

BY FAX 1/2

INDIAN COUNCIL OF AGRICULTURAL RESEARCH
KRISHI BHAVAN, NEW DELHI: 110001

Fin. No 2-1/2017-Accounts-II

Dated: 17/3/- March,,2017

To,

The Director

As per list

Subject: Submission of Expenditure statement up to 15th March, 2017
reg.

Sir,

You are aware that pace of expenditure at institute level is discussed every month at ICAR Headquarter. In the last SOC meeting held at ICAR Headquarter on 2-3-2017, this matter was discussed and it has been observed that different figures of the expenditure have been furnished by the institute to Finance Division of ICAR and respective SMDs, which creates lot of confusion, hence while reviewing the pace of expenditure, the Director General, ICAR has taken a very serious view on this.

2. It is, therefore, requested that to ascertain the expenditure position, the statement of expenditure up to 15th March, 2017 may be submitted to the Council by 17-3-2017, positively, in prescribed format given below duly signed by Finance head & Director of the Institute:-

(Rs. in lakhs)

Sl. No.	Head of Accounts	Non Plan 2017-18				Plan 2017-18			
		RE 2017-18	Actual Exp. Upto 15-3-2017	Anticipated Exp. Upto 31-3-2017	Saving, if any	RE 2017-18	Actual Exp. upto 15-3-2017	Anticipated Exp. Upto 31-3-2017	Saving, if any
(a)	Grant-in-aid Capital								
(b)	Grant-in-aid General								
(c)	Grant-in-aid Salary								
	Total:-								

In future, all the monthly expenditure statements, should be signed both by F&AO's & Director, to avoid any confusion in figures.

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3. This is the fag end of the 12th plan and current financial year, and all the necessary clearances/instructions to incur expenditure at institutes level have already been issued. Moreover, almost all the releases of grant (except III Supplementary part) have already been released from Headquarter. Therefore, institutes are required to do the expenditure accordingly so as to ensure that no amount is be left unspent. However, if any saving is expected that may be reported and refunded back to ICAR Headquarter immediately.
4. This may be treated on 'Top Priority'.

Yours faithfully,

Devendra Kumar
(Devendra Kumar)
Director (Finance)

*And by FAX as per
list 25/11/17
17/3/17*