INDIAN COUNCIL OF AGRICULTURAL RESEARCH ACCOUNTS-II SECTION

F. No.: 4-6/2019- Acctts. II

Dated: 06th December 2019

To,

The Director of Concerned ICAR Institutes, Bureaus/PDs/NRCs/ATARI/NASF etc.

Subject: - Review of Progressive Expenditure up to 31st December, 2019-reg.

Sir,

All the units/ Institutes of ICAR are requested to provide the details of expenditure incurred up to 31st December, 2019 in the following format by 2nd January 20**20** for a realistic assessment of funds utilized and unspent balances of Grants pertaining to B.E. 2019-2020 available in institute as on <u>31st December 2019</u>:

(In Lakhs)

S. No.	Head 2	Progressive Receipt of Grant against BE 2019- 2020	Deduct release to ICAR institutes	Net Grant available with Institute 5 (3 minus 4)	Progressive Expenditure during 2019-2()20 under				Grand Total	Unspent
					other than (TSP, SCSP & NEH)	TSP 7	NEH 8	SCSP 9	10 (6+7+8+9)	Grant as on 31.12.2019 11 (5 minus 10)
1	G-I-A Capital									
11	G-I-A Salary								1	
III	G-I-A General	_ =				40/098/5	79			
IV	Pension					4 34.15				
V	Others	134-5								
	Grand Total					War and				
	Interest Bearing Advances				-					£3
	Expenditure on Swachhta Action Plan				3		3			-



(B)	Expenditure of AICRPs/CRPs/Network Project, etc.:-									
1	Name of ICAR Scheme and the ICAR institute from which grant received :									
	G-I-A Capital	PERSONAL ESCAPE								
	G-I-A Salary									
	G-I-A General									
	Pension				A TOTAL CONTRACTOR					
	Others									
	Grand Total									
2	Name of ICAR Scheme and the ICAR institute from which grant received :									
	G-I-A Capital									
	G-I-A Salary									
	G-I-A General									
	Pension		(II)							
	Others									
	Grand Total									
3	Scheme									
_	Cabaaaa									
4	Scheme									
	Scheme									

Information on unspent balance against Grant of 2019-2020 both in respect to Institute and all Schemes (AICRP/Network/CRPs) for which Grants are received through inter-institutional transfer of grants from ICAR institutes may invariably be furnished to assess the availability of funds in each unit as on 31st December 2019. Further, it is to be mandatorily ensured that while furnishing details of expenditure, releases and unspent amount in respect of AICRPs/CRP/Network Project etc., the name mentioned thereof should only be out of the list of Scheme attached as per Annexure-I.

It is requested that expenditure should reach ICAR Headquarter by 2nd January, 2020 (email at acctts2@gmail.com/ Ph. 011-23046451) positively. Non-receipt of the information also will be reported in the SOC meeting.

Yours Faithfully,

(G.P. Sharma)
Director (Finance)

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