

F. No.: 4-6/ 2019- Acctts. II

To,

Subject: - Review of Progressive Expenditure up to 31st December, 2019- reg.

All the units/ Institutes of ICAR are requested to provide the details of expenditure incurred up to 31st December, 2019 in the following format by 2nd January 2020 for a realistic assessment of funds utilized and unspent balances of Grants pertaining to B.E. 2019-2020 available in institute as on **31st December 2019:**

(In Lakhs)

[illegible]



(B) Expenditure of AICRPs/CRPs/Network Project, etc.:-										
1	Name of ICAR Scheme and the ICAR institute from which grant received :									
	G-I-A Capital									
	G-I-A Salary									
	G-I-A General									
	Pension									
	Others									
	Grand Total									
2	Name of ICAR Scheme and the ICAR institute from which grant received :									
	G-I-A Capital									
	G-I-A Salary									
	G-I-A General									
	Pension									
	Others									
	Grand Total									
3	Scheme _____									
4	Scheme _____									
5	Scheme _____									
6	Scheme _____									

Information on unspent balance against Grant of 2019-2020 both in respect to Institute and all Schemes (AICRP/Network/CRPs) for which Grants are received through inter-institutional transfer of grants from ICAR institutes may invariably be furnished to assess the availability of funds in each unit as on 31st December 2019. Further, it is to be mandatorily ensured that while furnishing details of expenditure, releases and unspent amount in respect of AICRPs/CRP/Network Project etc., the name mentioned thereof should only be out of the list of Scheme attached as per **Annexure-I**.

It is requested that expenditure should reach ICAR Headquarter by **2nd January, 2020** (email at accts2@gmail.com/ Ph. 011-23046451) positively. Non- receipt of the information also will be reported in the SOC meeting.

Yours Faithfully,



(G.P. Sharma)
Director (Finance)

