

		BREAK UP OF ARYA			APRL RELEAS E (8%)	MAY RELEAS E (6%)	JULY RELEAS E (GENER AL)	RELEASE
		GENERAL	CAPITAL	TOTAL	OSP	OSP	GENERAL	TOTAL
S.No.	Name of the Unit							
1	DKMA, New Delhi	0	0.00	0.00	0.00	0.00	0.00	0.00
2	ATARI ZONE-I, Ludhiana	97.50	83.60	181.10	14.49	10.87	13.15	38.51
3	ATARI ZONE-II, Jodhpur	88.75	75.50	164.25	13.14	9.85	11.97	34.96
4	ATARI ZONE-III, Kanpur	97.50	83.60	181.10	14.49	10.87	13.15	38.51
5	ATARI ZONE-IV, Patna	97.50	83.60	181.10	14.49	10.87	13.15	38.51
6	ATARI ZONE-V, Kolkata	88.75	75.50	164.25	13.14	9.85	11.97	34.96
7	ATARI ZONE-VI, Guwahati	53.75	42.90	96.65	7.73	5.80	7.25	20.78
8	ATARI ZONE-VII, Barapani	62.50	51.00	113.50	9.08	6.81	8.43	24.32
9	ATARI ZONE-VIII, Pune	106.25	91.80	198.05	15.84	11.88	14.33	42.05
10	ATARI ZONE-IX, Jabalpur	97.50	83.70	181.20	14.50	10.87	13.15	38.52
11	ATARI ZONE-X, Hyderabad	97.50	83.80	181.30	14.50	10.88	13.15	38.53
12	ATARI ZONE-XI, Bangalore	62.50	51.00	113.50	9.08	6.81	8.43	24.32
14	ARYA PROJECT (EXT TO DKMA)	20.00		20.00	1.60	1.20	2.70	5.50
15	ARYA PROJECT	117.10	64.19	181.29				0.00
	TOTAL AGRICULTURAL EXTENSION	1087.10	870.19	1957.29	142.08	106.56	130.83	379.47

NAME OF UNIT	BE	ARYA+FF	TOTAL BE 20	APRI-JUNE RELEASE
ATARI ZONE-I, Ludhiana	2034.10	312.10	2346.20	508.53
ATARI ZONE-II, Jodhpur	1436.20	373.60	1809.80	359.05
ATARI ZONE-III, Kanpur	1998.10	312.87	2310.97	497.53
ATARI ZONE-IV, Patna	1430.15	258.60	1688.75	357.54
ATARI ZONE-V, Kolkata	1938.07	241.00	2179.07	484.52
ATARI ZONE-VI, Guwahati	1690.72	121.15	1811.87	422.68
ATARI ZONE-VII, Barapani	1579.88	172.00	1751.88	394.97
ATARI ZONE-VIII, Pune	1774.38	257.05	2031.43	443.6
ATARI ZONE-IX, Jabalpur	1775.00	304.83	2079.83	443.75
ATARI ZONE-X, Hyderabad	1937.40	280.80	2218.20	484.35
ATARI ZONE-XI, Bengalore	906.00	172.00	1078.00	226.5
TOTAL				

25% RELEASE OF ARYA+FF	JULY RELEASE		RELEASE JULY W/O ARYA FFP	AUG-SEP RELEASE		AUG-SEP W/O ARYA FFP	JAN
78.03	195.52	26.00833	169.5117	391.04	52.01667	339.0233	178.31
93.4	150.82	31.13333	119.6867	301.64	62.26667	239.3733	78.85
78.22	192.58	26.0725	166.5075	385.16	52.145	333.015	161.87
64.66	140.73	21.55	119.18	281.46	43.1	238.36	163.57
60.25	181.59	20.08333	161.5067	363.18	40.16667	323.0133	192.73
30.28	150.99	10.09583	140.8942	301.98	20.19167	281.7883	452.97
43	145.99	14.33333	131.6567	291.98	28.66667	263.3133	319.97
64.25	169.29	21.42083	147.8692	338.57	42.84167	295.7283	250.81
76.21	173.32	25.4025	147.9175	346.64	50.805	295.835	215.12
70.2	184.85	23.4	161.45	369.7	46.8	322.9	273.75
43	89.83	14.33333	75.49667	179.67	28.66667	151.0033	269.5

AMOUNT RELEASED
TO INSTITUTE THAT
HAD SHORTFALL IN
MAY, 2020
SALARY PENSION

1	CTRI		450
2	DSR		104
3	IIWBR		65.6
4	IISS MAU	35.96	
5	NRC B		65.8
6	DCR		47
7	DMAPR		17.41
8	IVRI	1413.3	1598.42
9	NRC PIG	91.9	
10	DPR		53
11	DWR	67.41	4.82
12	ATARI GUWAHATI	701	
		2309.57	2406.05

[illegible]

				Progressive till Jan, 2020	Balance funds (RE- Progressive)
132.33	132.33	165.41		1980.94	165.41
279.20	279.20	324.54		1478.26	324.54
233.66	233.66	278.05		1936.06	278.05
191.94	191.94	216.22		1473.12	216.22
59.75	59.75	74.04		1865.77	74.04
-68.28	-68.28	-16.51		1833.72	-58.36
-73.00	-73.00	-56.46		1659.95	-56.46
190.79	190.79	199.54		1824.89	199.54
527.12	527.12	550.75		1822.30	550.75
209.09	209.09	233.33		1980.41	234.83
504.74	504.74	563.77		1104.06	522.78
20984.83	2187.34	2532.68	0.00	18959.48	2451.34
		38.66			58.36
					56.46
					2566.16

120.00