

	Annual Accounts Schedule No:-	1	2	3	3	5
SNo	Name of Institute	Capital Fund	Reserve	Earmarked Funds	Endowment Funds	Gross Block at the Year End
	(A) CROP SCIENCES					
1	CICR, NAGPUR	334709536	0	49113	0	546882387
2	CRIJAF, BARRACKPORE	234103606	0	0	185226	384645059
3	CRRI,(NRRI) CUTTACK	956526861	0	0	0	1158790220
4	CTRI, RAJAHMUNDRY	192975872	0	2954300	0	330708689
5	IARI, NEW DELHI	5258992364	0	0	13849088	5739935440
6	IGFRI, JHANSI	178481505	0	574441	0	397431359
7	IIPR, KANPUR	616247776	0	629097	0	835540651
8	IISR, LUCKNOW	308433264	0	0	0	576118780
9	NBAIM, MAU	88995081	0	0	0	342550883
10	NBPGR, NEW DELHI	721358759	0	42375	212569	1273703840
11	SBI, COIMBATORE	264970494	0	0	2673350	464196744
12	VPKAS, ALMORA	421479540	0	562999	1079754	719899522
13	Dte. OF GROUNDNUT RESEARCH, JUNAGADH	195294768	0	0	0	333537448
14	Dte. OF RAPESEED & MUSTARD RESEARCH, BHARATPUR	211251190	0	65474	422282	310692769
15	(II millets R) Dte. OF SORGHUM RESEARCH, HYDERABAD	275148281	0	0	0	438082344
16	(IISR) Dte. OF SOYBEAN RESEARCH, INDORE	151225801	0	0	0	281738983
17	(NRCIPM) NRC INT.PEST MANAGEMENT, NEW DELHI	211388450	0	2485390	395574	261384105
18	NRC ON PLANT BIOTEC., NEW DELHI	234272770	0	36137	-36137	608768026
19	(NBAIR) PDBC BANGALORE	153777738	0	40350	1041320	293417469
20	(IIMR) Dte. OF MAIZE RESEARCH, LUDHIANA	220642624	0	0	0	309881490
21	(IIOR) Dte. OF OILSEED RESEARCH, HYDERABAD	173662955	0	183264	669791	408773398
22	(IIRR) Dte. OF RICE RESEARCH, HYDERABAD	206885732	0	186458	558376	468050549
23	(IIWBR) Dte. OF WHEAT RESEARCH, KARNAL	301857881	161000	0	1698414	558449422
24	(IISS) Dte. OF SEED RESEARCH, MAU	81437247	0	0	0	160928821
25	IIAB, RANCHI	538908043	0	0	0	543884767
26	NIBSM, RAIPUR	662158829	0	0	0	668288143
	TOTAL : CROP SCIENCES	13195186967	161000	7809398	22749607	18416281308
	(B) HORTICULTURAL SCIENCES					

27	(CIARI) CARI, PORT BLAIR	370476218	0	0	0	672947950
28	CIAH, BIKANER	255909042	0	0	0	390923638
29	CISH, LUCKNOW	294983588	0	0	0	512322720
30	CITH, SRINAGAR	209161767	0	0	0	368815111
31	CPCRI, KASARAGOD	355306868	0	79041	0	597167076
32	CPRI, SHIMLA	472569063	0	0	535203	983045142
33	CTCRI, THIRUVANTHAPURAM	255110128	0	0	790530	477510718
34	IIHR, BANGALORE	840445185	0	0	1411000	1650887045
35	IISR, KOZHIKODE	229334895	0	0	715814	444715623
36	IIVR, VARANASI	331937096	0	0	600000	591213732
37	NRC BANANA, TIRUCHIRAPALLI	224657364	0	54925347	0	361885023
38	Dte. OF CASHEW RESEARCH, PUTTUR	161955203	0	0	949678	250959866
39	(CCRI) NRC CITRUS, NAGPUR	148456709	0	0	0	289767661
40	NRC GRAPES, PUNE	328941365	0	2775554	0	615512091
41	Dte. OF MED. & ARO. PLANTS RESEARCH, ANAND	167108860	0	0	0	307150375
42	(Dte. OF MUSHROOM RESEARCH, SOLAN	153624863	0	685003	0	224287720
43	(IIOPR) Dte. OF OILPALM RESEARCH, PEDAVEGI	184903872	0	103388	0	302508956
44	Dte. OF ONION & GARLIC RESEARCH, PUNE	101102212	0	0	0	182684270
45	NRC ORCHIDS, SIKKIM	136840037	0	0	0	243740164
46	NRC SEED SPICES, AJMER	118448219	0	0	0	195745178
47	NRC LITCHI, MUZAFFARPUR	246711372	0	0	0	326555734
48	NRC POMEGRANATE, SOLAPUR	194144029	0	0	0	296768476
49	Dte. OF FLORICULTURE, PUNE	51188652	0	0	0	15922686
	TOTAL : HORTICULTURAL SCIENCES	5833316607	0	58568333	5002225	10303036955
	(C) NATURAL RESOURCE MANAGEMENT					
50	CAZRI, JODHPUR	307596862	0	617161	526707	525858184
51	CRIDA, HYDERABAD	388950037	0	16754	1280119	827489111
52	(IIS&WC) CS & WCR & TI, DEHRADUN	313476288	0	3379280	182452	659930197
53	CSSRI, KARNAL	213909553	0	0	0	412477360
54	ICAR RES. COM. NEH REGION, BARAPANI	1514091811	0	0	6222584	2157670274
55	ICAR RES. COM. EASTERN REG., PATNA	319060599	0	0	0	612221321
56	NRC ON INTEGRATED FARMING MOTIHARI	192805160	0	0	0	196340303
57	(CCARI) ELA OLD GOA, ICAR RES. COMPLEX, GOA	263596965	0	21657	0	427171698
58	IISS, BHOPAL	186855364	0	8489218	2201538	372150360
59	NBSS & LUP, NAGPUR	299287117	0	151461	0	616279473
60	NIASM, BARAMATI	1045081336	0	426497	0	1253338268
61	(IIWM) Dte. OF WATER MANAGEMENT, BHUBANESWAR	147809123	0	0	0	226548095
62	(CARI) NRC AGROFORESTRY, JHANSI	161558086	0	0	0	288540340
63	Dte. OF WEED SCIENCE RESEARCH, JABALPUR	117644565	0	0	0	229626470
64	(IIFSR) PD FARMING SYSTEM RESEARCH, MODIPURAM	107431412	0	0	0	237912653

	TOTAL : NRM	5579154278	0	13102028	10413400	9043554107
	(D) AGRICULTURAL ENGINEERING					
65	CIAE, BHOPAL	330471822	0	595198	766174	702495871
66	CIPHET, LUDHIANA	348962477	0	0	0	612340384
67	CIRCOT, MUMBAI	230582090	0	1656589	0	573881264
68	IINR & G (ILRI), RANCHI	180906784	0	0	0	301731919
69	NIRJAFT (JTRL), KOLKATA	154238036	0	0	0	265158215
	TOTAL : AGRICULTURAL ENGINEERING	1245161209	0	2251787	766174	2455607653
	(E) ANIMAL SCIENCES					
70	CARI, IZATNAGAR	286528071	0	0	0	439135442
71	CIRB, HISSAR	297210395	0	830720	0	442237159
72	CIRG, MAKHDOOM	243419619	0	0	0	454820238
73	CSWRI, AVIKANAGAR	289953753	0	0	0	439493965
74	IVRI, BANGALORE	120914899	0	0	820	250632286
75	(NIHSAD) IVRI, BHOPAL (HSADL)	130810408	0	100000	0	317391380
76	IVRI, IZATNAGAR	1373334284	0	0	2176211	2300083503
77	IVRI, MUKTESWAR	97624015	0	84363	0	226813307
78	NBAGR, KARNAL	159207560	0	0	116158	350801359
79	NDRI, BANGALORE	120191930	0	0	0	222994975
80	NDRI, KARNAL	2293663497	0	0	0	3061532016
81	NIANP, BANGALORE	398016826	0	0	0	631613063
82	NRC CAMEL, BIKANER	140940902	0	0	0	247471720
83	NRC EQUINES, HISSAR	357410673	498900	1209565	1011330	560636660
84	NRC MEAT, HYDERABAD	188593574	0	0	0	286410210
85	NRC MITHUN, JHARNAPANI	380554675	0	0	0	481289203
86	NRC PIG, GHUHATI	365758110	0	0	0	553554361
87	NRC YAK, DIRANG	156012914	0	0	0	304644860
88	(NIVE & DI) PD ADMAS, BANGALORE	331935914	0	178255	6389	463627652
89	Dte. FOOT & MOUTH DISEASE , MUKTESHWAR	1887946353	0	0	0	2056300181
90	(CIRC) PD CATTLE, MEERUT MODIPURAM	79198724	0	17068	0	174536650
91	(DPR) PD POULTRY, HYDERABAD	238507107	0	5182	1206097	323511722
	TOTAL : ANIMAL SCIENCES	9937734203	498900	2425153	4517005	14589531912
	(F) FISHERIES					
92	CIBA, CHENNAI	486797165	0	0	0	716554403
93	CIFRI, BARACKPORE	312911291	0	33274964	2953197	721506894
94	CIFA, BHUBANESHWAR	598650123	0	0	0	876758600
95	CIFE, MUMBAI	1242192314	0	0	5826863	1880947215

96	CIFT, COCHIN	539881412	0	652101	2357307	983734364
97	CMFRI, COCHIN	849573141	0	2643263	1136896	1502922202
98	NBFGR, LUCKNOW	411260509	0	14905	1845559	787998826
99	Dte. OF COLD WATER FISHERIES RESEARCH, BHIMTAL	201625857	0	0	528150	348838769
	TOTAL : FISHERIES	4642891812	0	36585233	14647972	7819261273
	<u>(G) AGRICULTURAL ECONOMICS & STATISTICS</u>					
100	IASRI, NEW DELHI	445694963	0	0	0	1392738891
101	(NIAE & PR) NRCAE & PR, NEW DELHI	46648146	0	622957	0	133181996
	TOTAL : AGRICULTURAL ECO. & STAT.	492343109	0	622957	0	1525920887
	<u>(H) AGRICULTURAL EDUCATION</u>					
102	NAARM , HYDERABAD	820486445	0	613200	0	1037090635
103	(CIWA) Dte. RES. OF WOMEN IN AGRICULTURE, BHUBANESW	357579209	0	0	0	176281248
	TOTAL : AGRICULTURAL EDUCATION	1178065654	0	613200	0	1213371883
					0	
	<u>(I) AGRICULTURAL EXTENSION</u>		0		0	
104	(ATARI) ZPD- LUDHINANA	37761935	0	0	0	48382913
105	(ATARI) ZPD - II, KOLKATA	52997529		0	0	23569793
106	(ATARI) ZPD- III, BARAPANI	57047997		0	0	63339206
107	(ATARI) ZPD- IV, KANPUR	31870352		0	0	45822771
108	(ATARI)ZPD - V, HYDERABAD	19769692	0	0	0	28570901
109	(ATARI) ZPD - VI, JODHPUR	27736399	0	0	0	27829603
110	(ATARI) ZPD - VII, JABALPUR	18804736	0	0	99634	29860007
111	(ATARI) ZPD - VIII, BANGALORE	16761496	0	15687	0	23121145
112	(ATARI) PUNE	21800170	0	0	0	23077835
113	(ATARI) PATNA	25763913	0	0	0	26783754
114	(ATARI) GUWAHATI	38514537	0	0	0	39365845
	TOTAL : AGRICULTURAL EXTENSION	348828756	0	15687	99634	379723773

	(J) HEAD QUARTER					
115	A.S.R.B., NEW DELHI	113804915	0	0	0	138215810
116	(i) HEAD QTR (HQR A/C)	3287461440	0	0	0	2980392190
117	(ii) HEAD QTR (GENERAL A/C)	12762925530	0	11076128	11388188	0
118	(iii) HEAD QTR (EDUCATION DIVISION)	248120005	0	0	0	4532153
119	Service Section (ASRB)	211053929	0	0	0	190891740
120	(iv) HEAD QTR (IPR)	230503	0	0	0	689730
121	Dte. OF KNOWLEDGE MANAGEMENT IN AGRI., NEW DELHI	206383026	0	0	0	403402908
122	NATIONAL AGRICULTURE SCIENCE FUND(NFBSFARA), PUSA	3703145	0	0	0	5885251
123	AP CESS (HQR)	0	0	0	0	0
	TOTAL : HEAD QUARTER	16833682493	0	11076128	11388188	3724009782
124	NAHEP	2841564	0			3684981
	TOTAL : ALL INSTITUTES WITH HEAD QTR	59289206652	659900	133069904	69584205	69473984514
	GRAND TOTAL	59289206652	659900	133069904	69584205	69473984514

5	7	7	7	7	7
Depreciation Block at the year End	Cash in hand	in current accounts (Institute Account)	in current accounts (NAHEP)	in Deposit account (including margin money for letters of credit)	in saving accounts
243825456	153000	6838261		117000000	
191859808	287000	39246311			
314280414	500000	238939387			
171920934	152000	57206767		32500000	
2780956700	703800	1460634008	62057279	210311044	
224067653	206500	66610673		574441	
259189857	50128	89420395		600000	
318291434	405000	107150725			
278932665	20000	21186297		7777667	75000
606801824	1074000	249727140			
219413575	113000	57822942		6642283	
301178657	201000	39568780			
147238863	95000	16969846			
114533403	65000	23356652			
169208051	71000	91366168			
160351742	53000	61834759			
46226112	20000	21320166			
396474653		41976753			
140388308	45000	28568508			
121533292	70000	38766867			
234104068	100000	63578433			
250746914	109000	119895647			
297304687	280000	90608982			
78576228	15000	46792005			
16097835		3623870		1943135	
20410361	43000	18982878			
8103913494	4831428	3101993221	62057279	377348570	75000

286820724	377799	6188466		47750000	
136357886	50000	57412466			
240133195	629000	73942816		10650000	
154329031	125000			21359083	
375728129	259700	143079443		300000	
529310379	245000	120783020			
225616462	70000	21795011		15000000	500
813741953	267028	363927823			
217111216	68000	44838866			
313907361	100000	114286813		600000	
159373728	20000	83527867			
84853110	15000	22322049			
145555062	22000	5884363		26311241	
328943070	10000	221219241			
139803987	14000				21373710
80615731		18509214			
148404186	52500	47680926			
94696097	30000	4208695		14600000	
105256483	50000	5306068			
96608790	20000	8365566		8500000	
84784354	23000	8392691			
101347160	15000	14038742			
5352254	20000	6287020			
4868650348	2483027	1391997166	0	145070324	21374210
289828400	386500	82688160			
438317610	92000	59798551			
349550971	522000	77389647			
198917834	340417	56470814			
871280547	2245847	92187418		274075686	
280275630	380000	101184109			
2410480	25000	15354200			
189630150	30000	33053584			
200744370	135000	58431416			
356607401	180000	57525629			
248704370	65000	11260245		19596739	
123579980	38000	32543323			
122057352		5336787			
113562780	25000	17587494			
125023255	10000	10279287			

3910491130	4474764	711090664	0	293672425	0
384378046	59000	133432850			
271396585	192000	89010870			
368958685	172000	55867160			
146365858		23983853			
112826654	214000	9219865			
1283925828	637000	311514598	0	0	0
166133194	247612	28424450			
161439105	80000	27636062			
240059773	206000	53028438			
202591459	224500	53123679			
131520399	20000	1203062		30900000	
185646500	30000	3050080		42500000	
1109349264	703000	348602817	94021472	3942943	
128438846	14000	8514476		15084363	
183386314	43000	27753555			
101254929	30000	51126498			
903443918	533500	323784732	110387669		
255590015	25000	17683786			
107114057	20000	30163822			
218671473	25000	18480922			
92754834		44074409			
140008501	192000	11402889			
192973767	51000	39273642			
147437125	10000	7429552			
135558694	70000	35177191			
170882302	10000	8684817		125000000	
94453653	21725	12064378			
87282914	30000	37656524			
5155991036	2586337	1188339781	204409141	217427306	0
280438248	166000	35778793			
397301941	179000	49655974		56345832	
355035981	466000	89415309		600000	
906792642	322196	80120881	61500215	4358000	1347775

466697197	255000	9392171		62900000	
765330779	610000	252834614			
377929886	76000	9278874		21602502	257962
159779122	60000	17992422		1600000	
3709305796	2134196	544469038	61500215	147406334	1605737
943115076	75000	44012429	41954533	235000000	
82873463	5000	12048427			
1025988539	80000	56060856	41954533	235000000	0
389445213	135000	78708546	36095783	20000000	
71389781	15000	90088769			
460834994	150000	168797315	36095783	20000000	0
9251696	10000	6378896			
6852581	20000	250270279			
6390810	10000	3849958			
12916763	10000	74290575			
7950406	15000	15214793			
7922873	10000	123218454			
10573950	30000	17650954			
8490592	5000	14774028			
703725		82277947			
537804	5000	20434506			
943574	10000	7211142			
72534774	125000	615571532	0	0	0

117294118	20000	4510466			
539926925	50000	350072147			
0		12650434331		411388190	0
2700370	20000	1303970620			
77986987					
459228					36894107
223767134	10000	16600837			
3527432	10000	72479044			
0					
965662194	110000	14398067445	0	411388190	36894107
843416			6717688		
29558141549	17611752	22487901616	412734639	1847313149	59949054
29558141549	17611752	22487901616	412734639	1847313149	59949054

9A	9A	9B	9B
Closing Balance Refundable under Govt. Grant	Closing Balance Refundable under NAHEP	Closing Balance Refundable under IRG	Closing Balance Refundable under Council Shares
4960397	0	16140535	421000
7663713	0	9190720	3510186
42749793	0	32785852	4803000
613001	0	16528822	0
360500829	55454526	392880099	0
10451382	0	23240285	0
816320	0	30539944	0
9972216	0	26883702	2035500
6787970	0	10828196	42451
10869844	0	39074315	0
5373730	0	13775965	0
1635696	0	14107581	100000
774309	0	7837100	0
8576791	0	8281434	249998
13450329	0	13986678	500000
1246489	0	13397506	50000
1305135	0	6848601	0
5436770	0	5831292	0
1808375	0	12632709	0
9912066	0	17466255	0
2300176	0	10897158	0
15386176	0	27037560	0
9023858	0	37743828	0
13103182	0	7346525	0
25192	0	44495	0
1454967	0	11269094	973038
546198706	55454526	806596251	12685173

9308508	0	10319553	16000000
2385473	0	31897635	2860000
11234352	0	13047650	0
4221632	0	9037075	0
14216873	0	34233335	300000
2154542	0	20340397	970100
11469487	0	3175168	167000
10560120	0	29798286	5573900
590931	0	23522167	0
30183926	0	24243397	0
3928086	0	10901952	0
4627017	0	3127420	0
3474762	0	9597735	0
2218074	0	14680085	0
3783208	0	4313276	500000
12729	0	14156003	0
1193595	0	10728179	0
2673380	0	0	0
955878	0	508030	0
-631354	0	6438809	0
89500	0	2870804	51600
255873	0	1301789	0
207039	0	2721006	0
119113631	0	280959751	26422600
6645748	0	29378851	380400
3557938	0	15790512	0
4164188	0	24147911	1750500
12171885	0	22348093	0
156014243	0	86956710	4130300
17354309	0	11965590	900000
2279788	0	2626460	7270
5686838	0	16739647	2874415
3512270	0	34436277	3368065
4886567	0	22384312	450000
1625911	0	35775765	0
5832150	0	15469816	0
538948	0	59229	2000
396209	0	8439702	0
5963775	0	420381	0

230630767	0	326939256	13862950
9746270	0	59780187	10800
10013078	0	11843349	0
266070	0	40321000	0
5420914	0	8152059	0
2704184	0	2833744	0
28150516	0	122930339	10800
1946986	0	19401334	557248
1266698	0	17232768	234103
5530275	0	25792796	0
13551341	0	30641756	1320500
11498894	0	1676331	0
1417872	0	38817025	875000
104250723	92200192	123351292	5005000
6908385	0	8299730	0
1790871	0	5846552	0
6038580	1300251	7733462	805400
52478627	107374128	87363049	59100
2864621	0	6122796	0
677853	0	23852439	0
1246785	0	4755635	50160
190317	0	4783607	0
2016809	0	2623198	0
3609900	0	23269113	450000
356719	0	4193840	0
2565151	0	11289617	100000
12812647	0	10175625	0
6111553	0	1294742	0
327977	0	27072791	0
239459584	200874571	485589498	9456511
411388	0	17119422	0
750189	0	25993657	0
6728049	0	13682151	0
13989904	58506047	36768335	0

4484075	0	78	0
3212057	0	274052	0
2134776	0	15209840	0
2137215	0	3475207	0
33847653	58506047	112522742	0
36922158	216166136	12951172	0
4010172	0	4381686	0
40932330	216166136	17332858	0
			0
			0
2741185	35254332	46993939	0
830115	0	87451711	250000
3571300	35254332	134445650	250000
535400	0	7090	0
247487428	0	649695	0
1650756	0	249389	-400
39403027	0	13657270	0
90410	0	7975107	0
5941385	0	112174826	0
1808884	0	2179712	0
6078093	0	4196184	0
8445750	0	36189708	0
9401968	0	4335113	0
119098	0	6111853	0
320962199	0	187725947	-400
		0	

		0	
124687	0	4113521	0
2644093	0	325998856	0
0	0	0	0
26816509	0	1013858113	0
0	0	0	0
6192136	0	30701971	0
11727828	0	1808905	200000
46403079	0	25992465	0
0	0	0	0
0	0		
93908331.79	0	1402473831	200000
0	2693688	3906376	0
1656775019	568949300	3881422499	62887634
1656775019	568949300	3881422499	62887634