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		SE		DEC RELEASE								ian release (w/o arya farmer first)																PROGR. F	
SLN o.	Name of the Unit/AICRP/Ntwork Project/ATARI etc.	SCSP	Other than NEH & TSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	Other than NEH & TSP	Other than NEH & TSP	NEH						
		General	capital	General	General	General	General	CAPITAL	CAPITAL	CAPITAL	CAPITAL	General	General	General	General	CAPITAL	CAPITAL	CAPITAL	CAPITAL	General	CAPITAL	General							
	DKMA, New Delhi	0.00		83.35	0.00	0.00	0.00					47.64	0.00	0.00	0.00	7.05	0.00	0.00	0.00	384.73	10.90	0.00							
1	ATARI ZONE-I, Ludhiana	14.20		183.29	0.00	28.92	49.42					32.46	0.00	17.17	29.45	124.20	0.00	51.45	44.80	774.08	202.60	0.00							
2	ATARI ZONE-II, Jodhpur	1.76		172.20	0.00	25.43	6.12	335.00				2.95	0.00	15.11	3.59	18.42	0.00	45.14	6.25	697.10	433.15	0.00							
3	ATARI ZONE-III, Kanpur	7.43		177.95	0.00	24.47	25.81					27.85	0.00	14.70	15.60	142.70	0.00	0.00	71.01	746.29	230.59	0.00							
4	ATARI ZONE-IV, Patna	0.94		153.84	0.00	26.00	3.25	59.11				30.92	0.00	15.68	2.04	109.67	0.00	93.46	3.72	651.17	249.65	0.00							
5	ATARI ZONE-V, Kolkata	19.53		150.81	0.00	24.16	67.87					31.03	0.00	14.45	40.43	94.75	0.00	42.87	64.89	642.93	156.49	0.00							
6	ATARI ZONE-VI, Guwahati	7.15		100.18	67.95	22.94	24.85	320.01				29.07	40.65	13.72	14.87	2.18	86.89	36.67	0.00	438.86	385.64	309.70							
7	ATARI ZONE-VII, Barapani	0.00		101.16	65.26	17.40	0.00					21.44	38.87	10.36	0.00	115.84	76.37	31.28	0.00	433.11	184.32	297.25							
8	ATARI ZONE-VIII, Pune	0.00		185.50	0.00	32.50	0.00	200.00				51.77	0.00	19.45	0.00	94.73	0.00	57.74	0.00	799.46	393.53	0.00							
9	ATARI ZONE-IX, Jabalpur	0.00		203.82	0.00	30.92	0.00					45.25	0.00	18.52	0.00	157.55	0.00	56.86	0.00	866.49	252.91	0.00							
10	ATARI ZONE-X, Hyderabad	8.03		182.74	0.00	30.30	27.91					42.94	0.00	18.01	16.49	159.80	0.00	54.27	29.80	781.11	256.40	0.00							
11	ATARI ZONE-XI, Bangalore	0.44		144.22	0.00	2.82	1.53	278.20				43.65	0.00	1.61	0.98	45.54	0.00	0.00	1.77	623.71	403.91	0.00							
12	FARMER FIRST(ag extn)																			0.00	0.00	0.00							
13	FARMER FIRST																			0.00	0.00	0.00							
14	Agricultural Extension (for arya)			3.48																13.98	0.00	0.00							
15	ARYA																			0.00	0.00	0.00							
16	NETWORK PROJECT			25.20								14.56								115.87	0.00	0.00							
17	TOTAL AGRICULTURAL EXTENSION	59.48	0.00	1867.74	133.21	265.86	206.76	1192.32	0.00	0.00	0.00	421.53	79.52	158.78	123.45	1072.43	163.26	469.74	222.24	7968.89	3160.09	606.95							
																						0.00							

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		Other than NEH & TSP		NEH		TSP		SCSP		Other than NEH & TSP		NEH		TSP		SCSP		Other than NEH & TSP		NEH		TSP		SCSP																															
		General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital																														
1	CICR, Nagpur	66.80	28.00	1.60	0.00	2.66	0.00	11.20	2.40	50.10	21.00	1.20	0.00	1.99	0.00	8.40	1.80	103.81	2.49	4.13	17.41																																		
2	AICRP on Cotton, CICR, Nagpur	14.80	0.00	1.44	0.00	0.00	0.00	0.00	0.00	11.10	0.00	1.08	0.00	0.00	0.00	0.00	0.00	23.00	2.24	0.00	0.00																																		
	CICR, Nagpur	81.60	28.00	3.04	0.00	2.66	0.00	11.20	2.40	61.20	21.00	2.28	0.00	1.99	0.00	8.40	1.80	126.81	4.73	4.13	17.41																																		
3	CRIJAF, Barrackpore	58.00	2.40	2.40	0.00	0.00	0.00	4.40	1.60	43.50	1.80	1.80	0.00	0.00	0.00	3.30	1.20	90.14	3.73	0.00	6.84																																		
4	AINPJAF, CRIJAF, Barrackpore	8.00	0.00	1.60	0.00	0.00	0.00	0.00	0.00	6.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	12.43	2.49	0.00	0.00																																		
	CRIJAF, Barrackpore	66.00	2.40	4.00	0.00	0.00	0.00	4.40	1.60	49.50	1.80	3.00	0.00	0.00	0.00	3.30	1.20	102.57	6.22	0.00	6.84																																		
5	NRRI, Cuttack	94.40	56.00	6.40	0.00	7.20	1.68	31.04	9.60	70.80	42.00	4.80	0.00	5.40	1.26	23.28	7.20	146.71	9.95	11.19	48.24																																		
6	Incentivizing Research in Agriculture, NRRI,	72.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	111.90	0.00	0.00	0.00																																		
	NRRI, Cuttack	166.40	88.00	6.40	0.00	7.20	1.68	31.04	9.60	124.80	66.00	4.80	0.00	5.40	1.26	23.28	7.20	258.61	9.95	11.19	48.24																																		
7	CTRI, Rajamundry	31.60	1.60	0.80	0.00	0.00	0.00	12.08	0.80	23.70	1.20	0.60	0.00	0.00	0.00	0.00	0.90	49.12	1.24	0.00	18.77																																		
8	NETWORK on Tobacco, CTRI, Rajamundry	4.96	0.00	0.80	0.00	0.00	0.00	0.00	0.00	3.72	0.00	0.60	0.00	0.00	0.00	0.00	0.00	7.71	1.24	0.00	0.00																																		
	CTRI, Rajamundry	36.56	1.60	1.60	0.00	0.00	0.00	12.08	0.80	27.42	1.20	1.20	0.00	0.00	0.00	0.00	0.90	56.83	2.48	0.00	18.77																																		
	IARI, New Delhi	928.01	400.00	15.19	0.00	4.00	5.44	48.00	20.00	696.00	300.0																																												

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			Other than NEH & TSP		NEH		TSP		SCSP		Other than NEH & TSP		NEH		TSP		SCSP		Other than NEH & TSP	NEH	TSP	SCSP
			General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	General	General	General
10	AICRP on Tuber Crops, CTCRI, CTCRI, Thiruvanthapuram	10.88 36.88	1.60 5.60	1.68 5.12	0.22 0.86	0.72 2.16	0.09 0.41	1.40 4.28	0.20 0.76	8.16 27.65	1.20 4.20	1.26 3.84	0.17 0.65	0.54 1.62	0.07 0.31	1.05 3.21	0.15 0.57	13.07 44.31	2.02 6.15	0.87 2.60	1.68 5.14	
11	IHR, Bangalore	96.00	16.00	0.64	0.00	4.80	0.00	4.80	2.40	72.00	12.00	0.48	0.00	3.60	0.00	3.60	1.79	115.34	0.77	5.77	5.77	
12	AICRP on Fruit, IHR, Bangalore	36.00	8.00	8.00	0.00	4.00	0.40	6.80	0.80	27.00	6.00	6.00	0.00	3.00	0.30	5.10	0.60	43.25	9.61	4.81	8.17	
	IHR, Bangalore	132.00	24.00	8.64	0.00	8.80	0.40	11.60	3.20	99.00	18.00	6.48	0.00	6.60	0.30	8.70	2.39	158.59	10.38	10.58	13.94	
13	IISR, Calicut	40.00	12.00	6.84	2.40	2.83	0.00	5.80	0.00	30.00	9.00	5.13	1.80	2.12	0.00	4.35	0.00	48.06	8.22	3.40	6.97	
14	AICRP on Spices, IISR, Calicut	11.20	0.00	2.71	2.40	0.76	0.00	2.25	0.00	8.40	0.00	2.03	1.80	0.57	0.00	1.69	0.00	13.46	3.25	0.92	2.70	
	IISR CALICUT	51.20	12.00	9.55	4.80	3.59	0.00	8.05	0.00	38.40	9.00	7.16	3.60	2.69	0.00	6.04	0.00	61.52	11.47	4.32	9.67	
15	IIVR, Varanasi	40.00	12.00	2.40	2.08	1.20	0.40	1.60	0.40	30.00	9.00	1.80	1.56	0.90	0.30	1.20	0.30	48.07	2.88	1.44	1.92	
16	AICRP on Vegetables, IIVR, Varanasi	24.00	1.60	12.72	1.60	2.40	0.40	3.20	0.40	18.00	1.20	9.54	1.20	1.80	0.30	2.40	0.30	28.85	15.28	2.88	3.84	
	IIVR, Varanasi	64.00	13.60	15.12	3.68	3.60	0.80	4.80	0.80	48.00	10.20	11.34	2.76	2.70	0.60	3.60	0.60	76.92	18.16	4.32	5.76	
17	NRC for Banana, Tiruchirapalli	24.00	4.00	0.00	0.00	0.00	0.00	4.00	2.74	18.02	3.00	0.00	0.00	0.00	0.00	3.00	2.06	28.83	0.00	0.00	4.81	
18	Dte. for Cashew Research, Puttur	14.40	4.00	0.00	0.00	3.20	0.24	4.00	1.44	10.80	3.00	0.00	0.00	2.40	0.18	3.00	1.08	17.30	0.00	3.84	4.81	
19	AICRP on Cashew, Dte. For Cashew Research,	6.40	2.40	2.64	0.80	1.12	0.35	2.00	0.72	4.80	1.80	1.98	0.60	0.84	0.26	1.50	0.54	7.69	3.17	1.35	2.40	
	Dte. for Cashew Research, Puttur	20.80	6.40	2.64	0.80	4.32	0.59	6.00	2.16	15.60	4.80	1.98	0.60	3.24	0.44	4.50	1.62	24.99	3.17	5.19	7.21	
20	CCRI, Nagpur	52.01	6.00	5.82	3.46	2.39	0.69	4.96	2.08	39.00	4.50	4.37	2.60	1.79	0.52	3.72	1.56	62.48	7.00	2.87	5.96	
21	NRC For Grapes, Pune	40.00	6.00	1.30	2.40	2.22	1.60	5.95	0.80	30												

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			General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital
16	CRP on V&D, IVRI, Izatnagar	38.40	4.00	0.00	0.00	0.00	0.00	4.00	0.64	28.80	3.00	0.00	0.00	0.00	0.00	3.00	0.48	44.60	0.00	0.00	4.65					
	IVRI, Izatnagar	434.64	64.80	8.80	2.00	7.20	0.32	42.88	4.64	325.98	48.60	6.60	1.50	5.40	0.24	32.16	3.48	504.81	10.22	8.36	49.82					
17	NIHSAD, Bhopal	73.36	12.00	1.12	0.00	0.00	0.00	7.04	1.68	55.02	9.00	0.84	0.00	0.00	0.00	5.28	1.26	85.20	1.30	0.00	8.18					
18	NBAGR, Karnal	34.80	12.00	7.20	0.00	0.00	0.00	8.00	0.40	26.10	9.00	5.40	0.00	0.00	0.00	6.00	0.30	40.42	8.36	0.00	9.29					
19	Network Project on Animal Genetic Resources, NBAGR, Karnal	8.80	0.16	4.40	0.40	2.80	0.00	0.88	0.00	6.60	0.12	3.30	0.30	2.10	0.00	0.66	0.00	10.22	5.11	3.25	1.02					
		43.60	12.16	11.60	0.40	2.80	0.00	8.88	0.40	32.70	9.12	8.70	0.30	2.10	0.00	6.66	0.30	50.64	13.47	3.25	10.31					
20	NDRI, Karnal	304.96	25.04	7.60	0.40	5.60	0.16	32.64	4.80	228.72	18.78	5.70	0.30	4.20	0.12	24.48	3.60	349.06	10.68	6.50	41.21					
21	NIANP, Bangalore	39.60	14.40	2.00	0.00	0.00	0.00	4.56	1.60	29.70	10.80	1.50	0.00	0.00	0.00	3.42	1.20	45.99	2.32	0.00	5.30					
22	AICRP ON NPAERP + OP on Methan NIANP, Bangalore	13.92	0.80	1.60	0.40	0.80	0.00	1.20	0.32	10.44	0.60	1.20	0.30	0.60	0.00	0.90	0.24	16.17	1.86	0.93	1.39					
		53.52	15.20	3.60	0.40	0.80	0.00	5.76	1.92	40.14	11.40	2.70	0.30	0.60	0.00	4.32	1.44	62.16	4.18	0.93	6.69					
23	NRC on Camel, Bikaner	34.80	12.00	0.00	0.00	2.00	0.08	3.44	0.96	26.10	9.00	0.00	0.00	1.50	0.06	2.58	0.72	40.42	0.00	2.32	4.00					
24	NRC on Equines, Hissar	46.40	9.60	2.40	0.40	0.16	0.00	2.16	0.40	34.80	7.20	1.80	0.30	0.12	0.00	1.62	0.30	53.88	2.79	0.19	2.51					
25	National Centre for Veterinary Type Culture NRC EQUINES	16.00	6.40	0.00	0.00	0.00	0.00	1.76	0.24	12.00	4.80	0.00	0.00	0.00	0.00	1.32	0.18	18.59	0.00	0.00	2.04					
		62.40	16.00	2.40	0.40	0.16	0.00	3.92	0.64	46.80	12.00	1.80	0.30	0.12	0.00	2.94	0.48	72.47	2.79	0.19	4.55					
26	NRC on Meat, Hyderabad	17.60	12.00	2.40	0.80	0.00	0.00	4.00	0.00	13.20	9.00	1.80	0.60	0.00	0.00	3.00	0.00	20.44	2.79	0.00	4.65					
27	NRC on Mithun	0.00	0.00	32.80	8.00	7.20	0.00	0.00	0.00	0.00	0.00	24.60	6.00	5.40	0.00	0.00	0.00	0.00	38.10	8.36	0.00					
28	NRC on Pig, Guwahati	0.00	0.00	28.00	9.60	12.00	0.96	4.00	0.80	0.00	0.00	21.00	7.20	9.00	0.72	3.00	0.60	0.00	32.52	13.94	4.65					
29	AICRP on Pig, NRC on Pig, Guwahati	12.00	0.80	16.00	5.60	14.40	0.00	4.00	0.00	9.00	0.60	12.00	4.20	10.80	0.00	3.00	0.00	13.93	33.29	2						

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			General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	General	General	General
17	CAFRI,Jhansi		21.48	4.35	0.00	0.00	0.00	0.00	1.74	0.97	16.11	3.26	0.00	0.00	0.00	0.00	1.31	0.73	26.44	0.00	0.00	2.15
18	AICRP on Agroforestry, CARI, Jhansi		12.61	2.78	2.80	4.78	1.32	0.00	1.49	0.41	9.48	2.09	2.09	3.59	0.98	0.00	1.10	0.31	15.57	3.43	1.61	1.81
	CAFRI,Jhansi		34.09	7.13	2.80	4.78	1.32	0.00	3.23	1.38	25.59	5.35	2.09	3.59	0.98	0.00	2.41	1.04	42.01	3.43	1.61	3.96
19	IWM, Bhubaneshwar		22.36	2.48	0.00	0.00	0.80	0.40	1.74	0.76	16.76	1.86	0.00	0.00	0.60	0.30	1.31	0.57	27.52	0.00	0.98	2.15
20	AICRP on IWM, IWM, Bhubaneshwar		6.66	0.72	0.00	0.00	0.00	0.00	0.67	0.10	4.98	0.54	0.00	0.00	0.00	0.00	0.51	0.08	8.19	0.00	0.00	0.83
21	CRP on Water, IWM, Bhubaneshwar		20.71	4.48	0.00	0.00	0.00	0.00	2.18	1.02	15.52	3.36	0.00	0.00	0.00	0.00	1.64	0.77	25.50	0.00	0.00	2.68
	IWM, Bhubaneshwar		49.73	7.68	0.00	0.00	0.80	0.40	4.59	1.88	37.26	5.76	0.00	0.00	0.60	0.30	3.46	1.42	61.21	0.00	0.98	5.66
22	NRC on Integrated Farming (Mahtma Gandhi		15.72	15.84	0.00	0.00	0.00	0.00	0.87	6.36	11.79	11.88	0.00	0.00	0.00	0.00	0.65	4.77	19.36	0.00	0.00	1.07
23	Dte. Of Weed Research, Jabalpur		31.20	5.60	0.00	0.00	0.00	0.00	0.87	0.61	23.41	4.20	0.00	0.00	0.00	0.00	0.65	0.45	38.41	0.00	0.00	1.07
24	AICRP on Weed Management, DWR, Jabalpur		7.86	0.62	0.00	0.00	0.00	0.00	1.81	0.09	5.89	0.47	0.00	0.00	0.00	0.00	1.36	0.07	9.67	0.00	0.00	2.23
	DTE WEED RESEARCH		39.06	6.22	0.00	0.00	0.00	0.00	2.68	0.70	29.30	4.67	0.00	0.00	0.00	0.00	2.01	0.52	48.08	0.00	0.00	3.30
25	IIFSR, Modipuram		30.20	3.20	0.00	0.00	0.00	0.00	3.05	0.63	22.65	2.40	0.00	0.00	0.00	0.00	2.29	0.47	37.17	0.00	0.00	3.76
26	AICRP on Integrated Farming System, IIFSR,		16.78	4.17	1.99	3.46	2.79	0.80	2.40	1.10	12.60	3.14	1.49	2.60	2.10	0.59	1.79	0.81	6.37	6.26	1.91	14.97
27	Network Project on Organic Farming, IIFSR,		8.57	1.57	2.39	0.00	0.00	0.00	1.00	0.00	6.43	1.18	1.79	0.00	0.00	0.00	0.75	0.00	10.55	2.94	0.00	1.23
	IIFSR, Modipuram		55.55	8.94	4.38	3.46	2.79	0.80	6.45	1.73	41.68	6.72	3.28	2.60	2.10	0.59	4.83	1.28	54.09	9.20	1.91	19.96
28	NIASM, Baramati		43.29	26.00	0.00	0.00	2.40	0.82	3.63	6.56	32.44	19.50	0.00	0.00	1.80	0.62	2.72	4.92	53.27	0.00	2.95	4.47
29	TOTAL NRM DIVISION		782.89	166.55	208.00	51.84	55.72	11.32	84.21	31.47	587.16	124.92	155.99	38.89	41.79	8.49	63.16	23.60	949.44	259.84	67.04	115.68
	NICRA, Hyderabad		309.60	30.40	35.20	6.40	0.00	0.00	30.00	4.40	232.20	22.80	26.40	4.80	0							

		APRIL RELEASE								MAY RELEASE								July RELEASE				
SLN o.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	Other than NEH & TSP		NEH		TSP		SCSP		Other than NEH & TSP		NEH		TSP		SCSP		Other than NEH & TSP	NEH	TSP	SCSP	
		General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	General	General	General	
16	NWP on CLIGR, IINRG, Ranchi	12.88	5.64	1.36	0.16	0.00	0.00	0.00	0.00	9.66	4.23	1.02	0.12	0.00	0.00	0.00	0.00	16.77	1.77	0.00	0.00	
	IINRG, Ranchi	63.90	17.08	2.52	0.32	0.00	0.00	3.20	5.60	47.93	12.81	1.89	0.24	0.00	0.00	2.40	4.20	83.21	3.28	0.00	4.17	
17	NINFET, Kolkata	32.08	14.72	0.76	0.40	0.00	0.00	3.28	1.92	24.06	11.03	0.57	0.30	0.00	0.00	2.46	1.44	33.10	2.69	0.00	11.26	
18	TOTAL AGRICULTURAL	382.88	107.02	16.82	6.80	0.00	0.00	30.32	16.16	287.16	80.26	12.62	5.10	0.00	0.00	22.74	12.12	489.90	23.62	0.00	46.48	
	IASRI including CABIn, New Delhi	173.28	5.92	0.00	0.00	0.00	0.00	13.52	1.60	129.96	4.44	0.00	0.00	0.00	0.00	10.14	1.20	180.22	0.00	0.00	15.31	
1	NIAP & PR, New Delhi	38.08	2.80	0.00	0.00	0.00	0.00	4.40	0.40	28.56	2.10	0.00	0.00	0.00	0.00	3.30	0.30	39.86	0.00	0.00	4.61	
2	TOTAL ECO. STATISTICS	211.36	8.72	0.00	0.00	0.00	0.00	17.92	2.00	158.52	6.54	0.00	0.00	0.00	0.00	13.44	1.50	220.08	0.00	0.00	19.92	
	NAARM, Hyderabad	201.60	32.00	0.00	0.00	0.00	0.00	8.00	5.60	151.20	24.00	0.00	0.00	0.00	0.00	6.00	4.20	440.04	0.00	0.00	17.46	
1	CIWA, Bhubaneshwar	28.00	8.00	0.00	0.00	0.00	0.00	2.40	3.28	21.00	6.00	0.00	0.00	0.00	0.00	1.80	2.46	61.12	0.00	0.00	5.24	
2	AICRP on Home Science, CIWA,	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.39	0.00	0.00	0.00	
	CIWA, Bhubaneshwar	52.00	8.00	0.00	0.00	0.00	0.00	2.40	3.28	39.00	6.00	0.00	0.00	0.00	0.00	1.80	2.46	113.51	0.00	0.00	5.24	
3	Strengthening and Development of Higher	1186.40	1581.36	44.80	160.00	152.00	66.56	112.00	224.00	889.80	1186.02	33.60	120.00	114.00	49.92	84.00	168.00	2507.81	204.80	218.56	332.58	
4	TOTAL AG. EDUCATION DIVISION	1440.00	1621.36	44.80	160.00	152.00	66.56	122.40	232.88	1080.00	1216.02	33.60	120.00	114.00	49.92	91.80	174.66	3061.36	204.80	218.56	355.28	
	PIU, NASF	288.00	152.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	114.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	0.00	0.00	0.00	
1	TOTAL NASF	288.00	152.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	114.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	0.00	0.00	0.00	
	NAHEP (EAP)	1104.00	736.00	0.00	0.00	0.00	0.00	0.00	0.00	828.00	552.00	0.00	0.00	0.00	0.00	0.00	0.00	1840.00	0.00	0.00	0.00	
1	Total NAHEP	1104.00	736.00	0.00	0.00	0.00	0.00	0.00	0.00	828.00	552.00	0.00	0.00	0.00	0.00	0.00	0.00	1840.00	0.00	0.00	0.00	
	GRAND TOTAL	11224.04	5223.33	815.22	443.60	574.42	113.08	969.67	528.64	8418.03	3917.50	611.41	332.71	430.82	84.81	727.25	396.47	16447.37	1258.82	687.50	1498.31	

SLN o.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.																						
		AUGUST RELEASE				SEPT RELEASE				OCT RELEASE				NOV RELEASE				DEC I					
		er than NEH &	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	Other than NEH & TSP	NEH	TSP	SCSP	
		General	General	General	General	General	General	General	General	General	General	General	General	General	General	General	General	capital	General	General	General	General	
1	CICR, Nagpur	50.10	1.20	1.99	8.40	50.10	1.20	2.00	8.40	66.80	1.60	2.66	11.20	41.75	1.00	1.66	7.00		81.58	1.95	3.24	13.68	
2	AICRP on Cotton, CICR, Nagpur	11.10	1.08	0.00	0.00	11.10	1.08	0.00	0.00	14.80	1.44	0.00	0.00	9.25	0.90	0.00	0.00		18.07	1.76	0.00	0.00	
	CICR, Nagpur	61.20	2.28	1.99	8.40	61.20	2.28	2.00	8.40	81.60	3.04	2.66	11.20	51.00	1.90	1.66	7.00	0.00	99.65	3.71	3.24	13.68	
3	CRIJAF, Barrackpore	43.50	1.80	0.00	3.30	43.50	1.80	0.00	3.30	58.00	2.40	0.00	4.40	36.25	1.50	0.00	2.75		70.83	2.93	0.00	5.37	
4	AINPJAF, CRIJAF, Barrackpore	6.00	1.20	0.00	0.00	6.00	1.20	0.00	0.00	8.00	1.60	0.00	0.00	5.00	1.00	0.00	0.00		9.77	1.95	0.00	0.00	
	CRIJAF, Barrackpore	49.50	3.00	0.00	3.30	49.50	3.00	0.00	3.30	66.00	4.00	0.00	4.40	41.25	2.50	0.00	2.75	0.00	80.60	4.88	0.00	5.37	
5	NRRI, Cuttack	70.80	4.80	5.40	23.28	70.30	4.80	5.00	23.28	94.40	6.40	7.20	31.04	59.00	4.00	4.50	19.40		115.29	7.82	8.89	37.91	
6	Incentivizing Research in Agriculture, NRRI,	54.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	72.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00		87.93	0.00	0.00	0.00	
	NRRI, Cuttack	124.80	4.80	5.40	23.28	124.30	4.80	5.00	23.28	166.40	6.40	7.20	31.04	104.00	4.00	4.50	19.40	0.00	203.22	7.82	8.89	37.91	
7	CTRI, Rajamundry	23.70	0.60	0.00	9.06	23.70	0.60	0.00	9.06	31.60	0.80	0.00	12.08	19.75	0.50	0.00	7.55		38.59	0.98	0.00	14.75	
8	NETWORK on Tobacco, CTRI, Rajamundry	3.72	0.60	0.00	0.00	3.72	0.60	0.00	0.00	4.96	0.80	0.00	0.00	3.10	0.50	0.00	0.00		6.06	0.98	0.00	0.00	
	CTRI, Rajamundry	27.42	1.20	0.00	9.06	27.42	1.20	0.00	9.06	36.56	1.60	0.00	12.08	22.85	1.00	0.00	7.55	0.00	44.65	1.96	0.00	14.75	
	IARI, New Delhi	696.00	11.40	3.00	36.00	695.50	11.40	3.00	36.00	928.00	15.20	4.00	48.00	580.00	9.50	2.50	30.00		1135.00	18.70	4.89	58.72	
9	Pesticide Residues, IARI, New Delhi	9.60	0.00	0.00	0.00	9.60	0.00	0.00	0.00	12.80	0.00	0.00	0.00	8.00	0.00	0.00	0.00		15.63	0.00	0.00	0.00	
10	AICRP Nematode, IARI, New Delhi	6.60	1.80	1.64	0.00	6.60	1.80	2.00	0.00	8.80	2.40	2.18	0.00	5.50	1.50	1.36	0.00		10.75	2.93	2.67	0.00	
11	CRP On Hybrid Technology, IARI, New Delhi	33.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	27.50	0.00	0.00	0.00		53.74	0.00	0.00	0.00	
12	CRP On Molecular Breeding, IARI, New	24.60	0.00	0.00	0.00	24.60	0.00	0.00	0.00	32.80	0.00	0.00	0.00	20.50	0.00	0.00	0.00		40.06	0.00	0.00	0.00	
13	AICRP on Honey Bee & Pollinators, IARI,	9.60	0.60	3.00	0.00	9.60	0.60	3.00	0.00	12.80	0.80	4.00	0.00	8.00	0.50	2.50	0.00		15.63	0.98	4.89	0.00	
14	IARI Types Deemed University, Assam	3.00	10.80	0.00	0.60	3.00	10.80	0.00	0.60	4.00	14.40	0.00	0.80	2.50	9.00	0.00	0.50		4.89	17.59	0.00	0.98	
	IARI	782.40	24.60	7.64	36.60	781.90	24.60	8.00	36.60	1043.20	32.80	10.18	48.80	652.00	20.50	6.36	30.50	0.00	1275.70	40.20	12.45	59.70	
15	IARI Types Deemed University, Jharkhand	13.32	0.00	3.00	7.20	13.32	0.00	3.00	7.20	17.76	0.00	4.00	9.60	11.10	0.00	2.50	6.00		21.69	0.00	4.89	11.72	
	IARI	795.72	24.60	10.64	43.80	795.22	24.60	11.00	43.80	1060.96	32.80	14.18	58.40	663.10	20.50	8.86	36.50	0.00	1297.39	40.20	17.34	71.42	
16	IGFRI, Jhansi	45.60	0.60	1.80	4.80	45.60	0.60	2.00	4.80	60.80	0.80	2.40	6.40	38.00	0.50	1.50	4.00		74.25	0.98	2.93	7.82	
17	AICRP on Forage Crops and Utilization,	9.00	1.50	3.60	0.00	9.00	1.50	4.00	0.00	12.00	2.00	4.80	0.00	7.50	1.25	3.00	0.00		14.66	2.44	5.86	0.00	
	IGFRI, Jhansi	54.60	2.10	5.40	4.80	54.60	2.10	6.00	4.80	72.80	2.80	7.20	6.40	45.50	1.75	4.50	4.00	0.00	88.91	3.42	8.79	7.82	
18	IIPR, Kanpur	48.00	1.80	2.10	6.60	48.00	1.80	2.00	6.60	64.00	2.40	2.80	8.80	40.00	1.50	1.75	5.50		78.16	2.93	3.42	10.75	
19	AICRP on Chickpea, IIPR , Kanpur	9.30	1.20	3.48	0.00	9.30	1.20	3.00	0.00	12.40	1.60	4.64	0.00	7.75	1.00	2.90	0.00		15.14	1.95	5.67	0.00	
20	AICRP on Mullarp, IIPR, Kanpur	9.90	0.60	4.65	0.00	9.90	0.60	4.00	0.00	13.20	0.80	6.20	0.00	8.25	0.50	3.88	0.00		16.12	0.98	7.58	0.00	
21	AICRP on Pigeonpea, IIPR, Kanpur	8.10	0.82	1.16	0.00	8.10	0.82	1.00	0.00	10.80	1.10	1.55	0.00	6.75	0.69	0.97	0.00		13.19	1.34	1.89	0.00	
22	AICRP on Arid Legumes, IIPR Kanpur	3.60	0.30	1.20	0.00	3.60	0.30	1.00	0.00	4.80	0.40	1.60	0.00	3.00	0.25	1.00	0.00		5.86	0.49	1.95	0.00	
	IIPR, Kanpur	78.90	4.72	12.60	6.60	78.90	4.72	11.00	6.60	105.20	6.30	16.79	8.80	65.75	3.94	10.50	5.50	0.00	128.47	7.69	20.51	10.75	
23	IISR, Lucknow	114.00	1.20	1.80	24.00	114.00	1.20	2.00	24.00	152.00	1.60	2.40	32.00	95.00	1.00	1.50	20.00		185.63	1.95	2.93	39.08	
24	AICRP on Sugarcane, IISR, Lucknow	8.70	1.20	2.10	0.00	8.70	1.20	2.00	0.00	11.60	1.60	2.80	0.00	7.25	1.00	1.75	0.00		14.17	1.95	3.42	0.00	
	IISR, Lucknow	122.70	2.40	3.90	24.00	122.70	2.40	4.00	24.00	163.60	3.20	5.20	32.00	102.25	2.00	3.25	20.00	0.00	199.80	3.90	6.35	39.08	
25	NBAIM, Maunath Bhanjan	34.80	1.20	1.20	4.80	34.80	1.20	1.00	4.80	46.40	1.60	1.60	6.40	29.00	1.00	1.00	4.00		56.67	1.95	1.95	7.82	
26	AMAAS, NBAIM, Mau	21.00	0.00	1.20	0.00	21.00	0.00	1.00	0.00	28.00	0.00	1.60	0.00	17.50	0.00	1.00	0.00		34.20	0.00	1.95	0.00	
	NBAIM, Maunath Bhanjan	55.80	1.20	2.40	4.80	55.80	1.20	2.00	4.80	74.40	1.60	3.20	6.40	46.50	1.00	2.00	4.00	0.00	90.87	1.95	3.90	7.82	
27	NBPGR, New Delhi	99.00	12.00	3.60	27.00	99.00	12.00	4.00	27.00	132.00	16.00	4.80	36.00	82.50	10.00	3.00	22.50		161.21	19.54	5.86	44.02	
28	AICRP POTENTIAL CROP, NBPGR, New	6.00	3.60	2.10	0.00	6.00	3.60	2.00	0.00	8.00	4.80	2.80	0.00	5.00	3.00	1.75	0.00		9.77	5.86	3.42	0.00	
29	CRP-AGRO BIODIVERSITY, NBPGR, New	22.20	0.00	0.00	0.00	22.20	0.00	0.00	0.00	29.60	0.00	0.00	0.00	18.50	0.00	0.00	0.00		36.15	0.00	0.00	0.00	
	NBPGR, New Delhi	127.20	15.60	5.70	27.00	127.20	15.60	6.00	27.00	169.60	20.80	7.60	36.00	106.00	13.00	4.75	22.50	0.00	207.13	25.40	9.28	44.02	
30	SBI, Coimbatore	51.60	0.00	3.00	3.60	52.60	0.00	3.00	3.60	68.80	0.00	4.00	4.80	43.00	0.00	2.50	3.00		84.02	0.00	4.89	5.86	
31	VPKAS, Almora	27.60	18.00	3.00	10.20	27.60	18.00	3.00	10.20	36.80	23.99	4.00	13.60	23.00	15.00	2.50	8.50		44.94	29.31	4.89	16.61	
32	NRCIPM, New Delhi	16.80	3.60	1.50	0.60	16.80	3.60	2.00	0.60	22.40	4.80	2.00	0.80	14.00	3.00	1.25	0.50		27.36	5.86	2.44	0.98	
33	AINP On Soil Arthropod Pests, NRCIPM, New	6.30	1.20	3.00	0.00	6.30	1.20	3.00	0.00	8.40	1.60	4.00	0.00	5.25	1.00	2.50	0.00		10.26	1.95	4.89	0.00	
34	AINP on Agricultural Acarology, NRCIPM,	4.50	0.49	1.20	0.00	4.50	0.49	1.00	0.00	6.00	0.66	1.60	0.00	3.75	0.41	1.00	0.00		7.33	0.80	1.95	0.00	
	NRCIPM, New Delhi	27.60	5.29	5.70	0.60	27.60	5.29	6.00	0.60	36.80	7.06	7.60	0.80	23.00	4.41	4.75	0.50	0.00	44.95	8.61	9.28	0.98	
35	DGR, Junagadh	31.80	1.20	1.80	6.30	31.80	1.20	2.00	6.30	42.40	1.60	2.40	8.40	26.50	1.00	1.50	5.25						

		AUGUST RELEASE				SEPT RELEASE				OCT RELEASE				NOV RELEASE				DEC RELEASE					
SLN o.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	er than NEH &	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	Other than NEH & TSP	NEH	TSP	SCSP	
		General	General	General	General	General	General	General	General	General	General	General	General	General	General	General	General	capital	General	General	General	General	
38	NETWORK PROJECT ON TRANSGENIC	24.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	32.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00		39.08	0.00	0.00	0.00	
	NRC Plant Biotechnology, New Delhi	50.40	0.00	0.00	0.00	9.60	50.40	0.00	0.00	9.60	67.20	0.00	0.00	12.80	42.00	0.00	0.00	8.00	0.00	82.07	0.00	0.00	15.63
39	DR & MR, Bharatpur	24.90	1.80	3.00	2.10	24.90	1.80	3.00	2.10	33.20	2.40	4.00	2.80	20.75	1.50	2.50	1.75		40.55	2.93	4.89	3.42	
40	AICRP on R&M, DR & MR, Bharatpur	10.80	6.00	1.20	0.00	10.80	6.00	1.00	0.00	14.40	8.00	1.60	0.00	9.00	5.00	1.00	0.00		17.59	9.77	1.95	0.00	
	DR & MR, Bharatpur	35.70	7.80	4.20	2.10	35.70	7.80	4.00	2.10	47.60	10.40	5.60	2.80	29.75	6.50	3.50	1.75	0.00	58.14	12.70	6.84	3.42	
41	IIMR, Hyderabad	36.00	3.60	3.00	10.20	36.00	3.60	3.00	10.20	48.00	4.80	4.00	13.60	30.00	3.00	2.50	8.50		58.62	5.86	4.89	16.61	
42	AICRP on Sorghum, IIMR, Hyderabad	8.10	1.80	2.10	0.00	8.10	1.80	2.00	0.00	10.80	2.40	2.80	0.00	6.75	1.50	1.75	0.00		13.19	2.93	3.42	0.00	
43	AICRP on Pearl Millets, IIMR, Hyderabad	24.60	0.60	1.80	0.00	24.60	0.60	2.00	0.00	32.80	0.80	2.40	0.00	20.50	0.50	1.50	0.00		40.06	0.98	2.93	0.00	
44	AICRP on Small Millets, IIMR, Hyderabad	3.90	0.60	1.50	0.00	3.90	0.60	2.00	0.00	5.20	0.80	2.00	0.00	3.25	0.50	1.25	0.00		6.35	0.98	2.44	0.00	
	IIMR, Hyderabad	72.60	6.60	8.40	10.20	72.60	6.60	9.00	10.20	96.80	8.80	11.20	13.60	60.50	5.50	7.00	8.50	0.00	118.22	10.75	13.68	16.61	
45	DSR, Indore	23.40	1.20	1.20	0.60	23.40	1.20	1.00	0.60	31.20	1.60	1.60	0.80	19.50	1.00	1.00	0.50		38.10	1.95	1.95	0.98	
46	AICRP on Soyabean, Indore	8.40	1.20	1.80	0.00	8.40	1.20	2.00	0.00	11.20	1.60	2.40	0.00	7.00	1.00	1.50	0.00		13.68	1.95	2.93	0.00	
	DSR, Indore	31.80	2.40	3.00	0.60	31.80	2.40	3.00	0.60	42.40	3.20	4.00	0.80	26.50	2.00	2.50	0.50	0.00	51.78	3.90	4.88	0.98	
47	NBAIR, Bengaluru	23.40	1.50	1.50	2.10	23.40	1.50	2.00	2.10	31.20	2.00	2.00	2.80	19.50	1.25	1.25	1.75		38.10	2.44	2.44	3.42	
48	AICRP on Biological Control, NBAIR,	21.90	1.20	3.00	0.00	21.90	1.20	3.00	0.00	29.20	1.60	4.00	0.00	18.25	1.00	2.50	0.00		35.66	1.95	4.89	0.00	
	NBAIR, Bengaluru	45.30	2.70	4.50	2.10	45.30	2.70	5.00	2.10	60.40	3.60	6.00	2.80	37.75	2.25	3.75	1.75	0.00	73.76	4.39	7.33	3.42	
49	IIMR, Ludhiana	31.80	1.80	1.80	6.24	31.80	1.80	2.00	6.24	42.40	2.40	2.40	8.32	26.50	1.50	1.50	5.20		51.78	2.93	2.93	10.16	
50	AICRP On Maize, IIMR, New Delhi	18.60	0.73	4.83	0.00	18.60	0.73	5.00	0.00	24.80	0.97	6.44	0.00	15.50	0.61	4.02	0.00		30.29	1.18	7.86	0.00	
	IIMR LUDHIANA	50.40	2.53	6.63	6.24	50.40	2.53	7.00	6.24	67.20	3.37	8.84	8.32	42.00	2.11	5.52	5.20	0.00	82.07	4.11	10.79	10.16	
51	IIOR, Hyderabad	31.80	1.20	1.86	9.00	31.80	1.20	2.00	9.00	42.40	1.60	2.48	12.00	26.50	1.00	1.55	7.50		51.78	1.95	3.03	14.66	
52	AICRP on Oilseed, Hyderabad	9.30	0.60	1.20	0.00	9.30	0.60	1.00	0.00	12.40	0.80	1.60	0.00	7.75	0.50	1.00	0.00		15.14	0.98	1.95	0.00	
53	AICRP on Linseed, IIOR, Hyderabad	5.16	0.60	1.20	0.00	5.16	0.60	1.00	0.00	6.88	0.80	1.60	0.00	4.30	0.50	1.00	0.00		8.40	0.98	1.95	0.00	
54	AICRP on Sesame & Niger, IIOR, Hyderabad	5.10	0.30	1.20	0.00	5.10	0.30	1.00	0.00	6.80	0.40	1.60	0.00	4.25	0.25	1.00	0.00		8.30	0.49	1.95	0.00	
	IIOR, Hyderabad	51.36	2.70	5.46	9.00	51.36	2.70	5.00	9.00	68.48	3.60	7.28	12.00	42.80	2.25	4.55	7.50	0.00	83.62	4.40	8.88	14.66	
55	IIRR, Hyderabad	51.00	0.60	2.40	9.30	51.00	0.60	2.00	9.30	68.00	0.80	3.20	12.40	42.50	0.50	2.00	7.75		83.05	0.98	3.91	15.14	
56	AICRP on Rice, IIRR, Hyderabad	39.00	1.80	2.40	0.00	39.00	1.80	2.00	0.00	52.00	2.40	3.20	0.00	32.50	1.50	2.00	0.00		63.51	2.93	3.91	0.00	
57	CRP on Rice Biofortification, IIRR, Hyderabad	39.90	0.00	0.00	0.00	39.90	0.00	0.00	0.00	53.20	0.00	0.00	0.00	33.25	0.00	0.00	0.00		64.97	0.00	0.00	0.00	
	IIRR, Hyderabad	129.90	2.40	4.80	9.30	129.90	2.40	4.00	9.30	173.20	3.20	6.40	12.40	108.25	2.00	4.00	7.75	0.00	211.53	3.91	7.82	15.14	
58	IIWBR, Karnal	40.20	1.20	0.90	2.40	40.20	1.20	1.00	2.40	53.60	1.60	1.20	3.20	33.50	1.00	0.75	2.00		65.46	1.95	1.47	3.91	
59	AICRP on Wheat & Barley, IIWBR, Karnal	15.60	0.48	1.20	0.00	15.60	0.48	1.00	0.00	20.80	0.64	1.60	0.00	13.00	0.40	1.00	0.00		25.40	0.78	1.95	0.00	
	IIWBR, Karnal	55.80	1.68	2.10	2.40	55.80	1.68	2.00	2.40	74.40	2.24	2.80	3.20	46.50	1.40	1.75	2.00	0.00	90.86	2.73	3.42	3.91	
60	IISS, Maunath Bhanjan	20.10	1.20	1.50	2.70	20.10	1.20	2.00	2.70	26.80	1.60	2.00	3.60	16.75	1.00	1.25	2.25		32.73	1.95	2.44	4.40	
61	AICRP NSP (CROPS), DSR, Maunath	15.60	1.20	6.00	0.00	15.60	1.20	6.00	0.00	20.80	1.60	8.00	0.00	13.00	1.00	5.00	0.00		25.40	1.95	9.77	0.00	
62	Seed Production in Agricultural Corps and	39.60	1.20	3.10	0.00	39.60	1.20	3.00	0.00	52.80	1.60	4.13	0.00	33.00	1.00	2.58	0.00		64.48	1.95	5.04	0.00	
	IISS, Maunath Bhanjan	75.30	3.60	10.60	2.70	75.30	3.60	11.00	2.70	100.40	4.80	14.13	3.60	62.75	3.00	8.83	2.25	0.00	122.61	5.85	17.25	4.40	
63	NIBSM, Raipur	14.10	3.60	2.13	4.20	14.10	3.60	2.00	4.20	18.80	4.80	2.84	5.60	11.75	3.00	1.78	3.50		22.96	5.86	3.47	6.84	
64	IIAB, Ranchi	10.80	2.40	1.50	2.10	10.80	2.40	2.00	2.10	14.40	3.20	2.00	2.80	9.00	2.00	1.25	1.75		17.59	3.91	2.44	3.42	
65	AINP on VertibratePest Management, (CAZRI,	7.80	0.60	2.40	0.00	7.80	0.60	2.00	0.00	10.40	0.80	3.20	0.00	6.50	0.49	2.00	0.00		12.70	0.98	3.91	0.00	
66	Total Crop Sciences	2280.00	126.00	120.00	236.28	2280.00	126.00	120.00	236.28	3040.00	168.00	160.00	315.04	1900.00	105.00	100.00	196.90	0.00	3714.32	205.27	195.49	384.92	
	CIARI, Port Blair	24.00	0.00	1.20	0.00	25.72	0.00	1.00	0.00	32.00	0.00	1.60	0.00	20.00	0.00	1.00	0.00		49.56	0.00	4.96	0.00	
1	ClAH, Bikaner	18.00	0.00	0.00	1.20	18.00	0.00	0.00	1.20	24.00	0.00	0.00	1.60	15.00	0.00	0.00	1.00		37.17	0.00	0.00	2.48	
2	AICRP on AZF, ClAH, Bikaner	5.40	0.00	0.00	0.36	5.40	0.00	0.00	0.36	7.20	0.00	0.00	0.48	4.50	0.00	0.00	0.30		11.15	0.00	0.00	0.74	
	ClAH, Bikaner	23.40	0.00	0.00	1.56	23.40	0.00	0.00	1.56	31.20	0.00	0.00	2.08	19.50	0.00	0.00	1.30	0.00	48.32	0.00	0.00	3.22	
3	CISH, Lucknow	42.00	3.60	4.02	3.60	41.28	3.60	2.28	3.60	56.00	4.80	5.36	4.80	35.00	3.00	3.35	3.00		86.73	7.43	8.27	7.43	
4	CITH, Srinagar	28.50	5.46	2.13	5.10	28.50	5.46	2.00	5.10	38.00	7.28	2.84	6.80	23.75	4.55	1.78	4.25		58.85	11.27	4.40	10.53	
5	CPCRI, Kasaragod	60.00	7.02	3.42	7.07	60.00	7.02	3.00	7.07	80.00	9.36	4.56	9.43	50.00	5.85	2.85	5.89		123.90	14.46	7.06	14.60	
6	AICRP on Palms, CPCRI, Kasaragod	4.80	1.09	0.47	0.91	4.80	1.09	0.00	0.91	6.40	1.46	0.63	1.21	4.00	0.91	0.39	0.76		9.91	2.25	0.97	1.87	
	CPCRI, Kasaragod	64.80	8.12	3.89	7.98	64.80	8.11	3.00	7.98	86.40	10.82	5.19	10.64	54.00	6.76	3.24	6.65	0.00	133.81	16.71	8.03	16.47	
7	CPRI, Shimla	36.00	0.36	0.00	0.00	36.00</																	

		AUGUST RELEASE				SEPT RELEASE				OCT RELEASE				NOV RELEASE				DEC I					
SLN o.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	er than NEH &	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	Other than NEH & TSP	NEH	TSP	SCSP	
		General	General	General	General	General	General	General	General	General	General	General	General	General	General	General	General	capital	General	General	General	General	
16	CRP on V&D, IVRI, Izatnagar	28.80	0.00	0.00	3.00	28.80	0.00	0.00	3.00	38.40	0.00	0.00	4.00	24.00	0.00	0.00	2.50		35.66	0.00	0.00	4.40	
	IVRI, Izatnagar	325.98	6.60	5.40	32.16	325.98	6.60	5.00	32.16	434.64	8.80	7.20	42.88	271.65	5.50	4.50	26.80	0.00	503.65	9.68	7.92	47.17	
17	NIHSAD, Bhopal	55.02	0.84	0.00	5.28	55.02	0.84	0.00	5.28	73.36	1.12	0.00	7.04	45.85	0.70	0.00	4.40		68.13	1.23	0.00	7.74	
18	NBAGR, Karnal	26.10	5.40	0.00	6.00	26.10	5.40	0.00	6.00	34.80	7.20	0.00	8.00	21.75	4.50	0.00	5.00		32.32	7.92	0.00	8.80	
19	Network Project on Animal Genetic Resources,	6.60	3.30	2.10	0.66	6.60	3.30	2.00	0.66	8.80	4.40	2.80	0.88	5.50	2.75	1.75	0.55		8.17	4.84	3.08	0.97	
	NBAGR, Karnal	32.70	8.70	2.10	6.66	32.70	8.70	2.00	6.66	43.60	11.60	2.80	8.88	27.25	7.25	1.75	5.55	0.00	40.49	12.76	3.08	9.77	
20	NDRI, Karnal	228.72	5.70	4.20	24.48	228.52	5.70	4.00	24.48	304.96	7.60	5.60	32.64	190.60	4.75	3.50	20.40		485.06	8.36	6.16	35.88	
21	NIANP, Bangalore	29.70	1.50	0.00	3.42	29.70	1.50	0.00	3.42	39.60	2.00	0.00	4.56	24.75	1.25	0.00	2.85		36.78	2.20	0.00	5.02	
22	AICRP ON NPAERP + OP on Methan	10.44	1.20	0.60	0.90	10.44	1.20	1.00	0.90	13.92	1.60	0.80	1.20	8.70	1.00	0.50	0.75		12.93	1.76	0.88	1.32	
	NIANP, Bangalore	40.14	2.70	0.60	4.32	40.14	2.70	1.00	4.32	53.52	3.60	0.80	5.76	33.45	2.25	0.50	3.60	0.00	49.71	3.96	0.88	6.34	
23	NRC on Camel, Bikaner	26.10	0.00	1.50	2.58	26.10	0.00	2.00	2.58	34.80	0.00	2.00	3.44	21.75	0.00	1.25	2.15		32.32	0.00	2.20	3.78	
24	NRC on Equines, Hissar	34.80	1.80	0.12	1.62	34.80	1.80	0.00	1.62	46.40	2.40	0.16	2.16	29.00	1.50	0.10	1.35		43.09	2.64	0.18	2.38	
25	National Centre for Veterinary Type Culture	12.00	0.00	0.00	1.32	12.00	0.00	0.00	1.32	16.00	0.00	0.00	1.76	10.00	0.00	0.00	1.10		14.86	0.00	0.00	1.94	
	NRC EQUINES	46.80	1.80	0.12	2.94	46.80	1.80	0.00	2.94	62.40	2.40	0.16	3.92	39.00	1.50	0.10	2.45	0.00	57.95	2.64	0.18	4.32	
26	NRC on Meat, Hyderabad	13.20	1.80	0.00	3.00	13.20	1.80	0.00	3.00	17.60	2.40	0.00	4.00	11.00	1.50	0.00	2.50		16.35	2.64	0.00	4.40	
27	NRC on Mithun	0.00	24.60	5.40	0.00	0.00	24.60	5.00	0.00	0.00	32.80	7.20	0.00	0.00	20.50	4.50	0.00		0.00	36.08	7.92	0.00	
28	NRC on Pig, Guwahati	0.00	21.00	9.00	3.00	0.00	21.00	9.00	3.00	0.00	28.00	12.00	4.00	0.00	17.50	7.50	2.50		0.00	30.78	13.20	4.40	
29	AICRP on Pig, NRC on Pig, Guwahati	9.00	12.00	10.80	3.00	9.00	12.00	11.00	3.00	12.00	16.00	14.40	4.00	7.50	10.00	9.00	2.50		11.15	17.60	15.82	4.40	
30	Mega seed on Pig, NRC on Pig, Guwahati	9.00	9.00	4.80	2.40	9.00	9.00	5.00	2.40	12.00	12.00	6.40	3.20	7.50	7.50	4.00	2.00		11.15	13.20	7.04	3.52	
	NRC PIG	18.00	42.00	24.60	8.40	18.00	42.00	25.00	8.40	24.00	56.00	32.80	11.20	15.00	35.00	20.50	7.00	0.00	22.30	61.58	36.06	12.32	
31	NRC on Yak, Dirang	0.00	23.70	6.00	1.80	0.00	23.70	6.00	1.80	0.00	31.60	8.00	2.40	0.00	19.75	5.00	1.50		0.00	34.76	8.80	2.64	
32	NIVEDI, Bengalore	39.00	3.24	0.00	0.54	39.00	3.24	0.00	0.54	52.00	4.32	0.00	0.72	32.50	2.70	0.00	0.45		48.30	4.75	0.00	0.79	
33	CIRC, Meerut	29.40	1.20	0.00	3.06	29.40	1.20	0.00	3.06	39.20	1.60	0.00	4.08	24.50	1.00	0.00	2.55		36.41	1.76	0.00	4.49	
34	AICRP on Cattle, CIRC, Meerut	29.40	1.20	2.10	3.24	29.40	1.20	2.00	3.24	39.20	1.60	2.80	4.32	24.50	1.00	1.75	2.70		36.41	1.76	3.08	4.75	
	CIRC MEERUT	58.80	2.40	2.10	6.30	58.80	2.40	2.00	6.30	78.40	3.20	2.80	8.40	49.00	2.00	1.75	5.25	0.00	72.82	3.52	3.08	9.24	
35	Dte. Of Foot & Mouth Disease, Mukteswar	63.00	2.70	2.16	5.70	63.00	2.70	2.00	5.70	84.00	3.60	2.88	7.60	52.50	2.25	1.80	4.75		78.02	3.96	3.17	8.36	
36	Dte. Of Poultry Research, Hyderabad	60.30	2.70	1.50	3.60	60.30	2.70	2.00	3.60	80.40	3.60	2.00	4.80	50.25	2.25	1.25	3.00		74.67	3.96	2.20	5.28	
37	AICRP on Poultry, Dte. Of Poultry Research,	10.20	7.80	3.00	1.20	10.20	7.80	3.00	1.20	13.60	10.40	4.00	1.60	8.50	6.50	2.50	1.00		12.63	11.44	4.40	1.76	
38	Poultry Seed Project, Dte. Of Poultry Research,	12.60	7.20	3.30	2.40	12.60	7.20	3.00	2.40	16.80	9.60	4.40	3.20	10.50	6.00	2.75	2.00		15.60	10.56	4.84	3.52	
	DTE POULTRY HYD	83.10	17.70	7.80	7.20	83.10	17.70	8.00	7.20	110.80	23.60	10.40	9.60	69.25	14.75	6.50	6.00	0.00	102.90	25.96	11.44	10.56	
39	TOTAL ANIMAL SCIENCES	1322.82	159.78	82.80	139.32	1322.82	159.78	82.80	139.32	1763.76	213.04	110.40	185.76	1102.35	133.15	69.00	116.10	0.00	1939.93	234.32	121.43	204.32	
	CAZRI, Johdhpur	47.16	0.00	2.99	4.25	48.38	0.00	1.79	4.24	62.88	0.00	3.99	5.67	39.30	0.00	2.50	3.55	0.00	66.73	0.00	4.23	6.02	
	CAZRI, Johdhpur	47.16	0.00	2.99	4.25	48.38	0.00	1.79	4.24	62.88	0.00	3.99	5.67	39.30	0.00	2.50	3.55	0.00	66.73	0.00	4.23	6.02	
1	CRIDA, Hyderabad	42.92	0.00	0.00	4.58	42.92	0.00	0.00	4.58	57.23	0.00	0.00	6.10	35.77	0.00	0.00	3.82		60.74	0.00	0.00	6.48	
2	AICRP on Dryland Agriculture, CRIDA,	19.82	0.00	0.00	2.29	19.82	0.00	0.00	2.29	26.42	0.00	0.00	3.05	16.52	0.00	0.00	1.91		28.04	0.00	0.00	3.24	
3	AICRP on Agrometeorology, CRIDA,	5.92	0.00	0.00	0.68	5.92	0.00	0.00	0.69	7.90	0.00	0.00	0.92	4.94	0.00	0.00	0.57		8.38	0.00	0.00	0.97	
	CRIDA, Hyderabad	68.67	0.00	0.00	7.55	68.66	0.00	0.00	7.56	91.55	0.00	0.00	10.07	57.23	0.00	0.00	6.30	0.00	97.16	0.00	0.00	10.69	
4	IIS & WC (CS & WCR & TI), Dehradun	58.62	0.00	1.85	5.89	58.41	0.00	2.00	5.89	78.16	0.00	2.47	7.85	48.85	0.00	1.55	4.91		82.92	0.00	2.62	8.33	
5	CSSRI, Karnal	46.80	0.00	0.00	4.55	46.80	0.00	0.00	4.55	62.40	0.00	0.00	6.07	39.00	0.00	0.00	3.79		66.22	0.00	0.00	6.44	
6	PCU-SAS, CSSRI, Karnal	3.54	0.00	0.00	0.41	3.54	0.00	0.00	0.41	4.71	0.00	0.00	0.55	2.95	0.00	0.00	0.34		5.00	0.00	0.00	0.58	
	CSSRI, Karnal	50.34	0.00	0.00	4.96	50.34	0.00	0.00	4.96	67.11	0.00	0.00	6.62	41.95	0.00	0.00	4.13	0.00	71.22	0.00	0.00	7.02	
7	ICAR RC For NEH Region, Barapani	0.00	150.49	25.74	6.54	0.00	150.49	26.00	6.54	0.00	200.66	34.31	8.72	0.00	125.41	21.45	5.45		0.00	212.93	36.42	9.23	
8	ICAR Res. Complex for Eastern Region, Patna	45.54	0.00	0.00	4.58	45.04	0.00	0.00	4.58	60.72	0.00	0.00	6.10	37.95	0.00	0.00	3.82		64.44	0.00	0.00	6.48	
9	CCARI (ICAR Res. Complex), Goa	34.10	0.00	1.79	3.27	34.10	0.00	2.00	3.27	45.46	0.00	2.39	4.36	28.41	0.00	1.49	2.73		48.24	0.00	2.54	4.63	
10	IISS, Bhopal	22.00	0.00	1.20	1.96	21.50	0.00	1.00	1.96	29.33	0.00	1.59	2.62	18.33	0.00	1.00	1.64		31.12	0.00	1.69	2.78	
11	AICRP on Micronutrients, IISS, Bhopal	5.42	0.00	0.60	0.59	5.42	0.00	1.00	0.59	7.22	0.00	0.80	0.79	4.51	0.00	0.50	0.49		7.66	0.00	0.85	0.84	
12	AICRP on Biofertilizer, IISS, Bhopal	2.14	0.00	0.00	0.25	2.14	0.00	0.00	0.25	2.86	0.00	0.00	0.33	1.79	0.00	0.00	0.21		3.03	0.00	0.00	0.35	
13	AICRP on STCR, IISS, Bhopal	4.55	0.13	0.65	0.58	4.55	0.13	1.00	0.58	6.07	0.17												

		AUGUST RELEASE				SEPT RELEASE				OCT RELEASE				NOV RELEASE				DEC I				
SLN o.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	er than NEH &	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	Other than NEH & TSP	NEH	TSP	SCSP
		General	General	General	General	General	General	General	General	General	General	General	General	General	General	General	General	capital	General	General	General	General
17	CAFRI,Jhansi	16.11	0.00	0.00	1.31	16.11	0.00	0.00	1.31	21.48	0.00	0.00	1.74	13.43	0.00	0.00	1.09		22.80	0.00	0.00	1.85
18	AICRP on Agroforestry, CARL, Jhansi	9.48	2.09	0.98	1.10	9.48	2.09	1.00	1.10	12.64	2.79	1.31	1.47	7.90	1.73	0.82	0.92		13.42	2.96	1.39	1.56
	CAFRI,Jhansi	25.59	2.09	0.98	2.41	25.59	2.09	1.00	2.41	34.12	2.79	1.31	3.21	21.33	1.73	0.82	2.01	0.00	36.22	2.96	1.39	3.41
19	IWM, Bhubaneshwar	16.76	0.00	0.60	1.30	16.76	0.00	1.00	1.31	22.35	0.00	0.80	1.74	13.97	0.00	0.50	1.09		23.72	0.00	0.85	1.85
20	AICRP on IWM, IWM, Bhubaneshwar	4.99	0.00	0.00	0.51	4.99	0.00	0.00	0.51	6.66	0.00	0.00	0.67	4.16	0.00	0.00	0.42		7.06	0.00	0.00	0.71
21	CRP on Water, IWM, Bhubaneshwar	15.53	0.00	0.00	1.64	15.53	0.00	0.00	1.64	20.71	0.00	0.00	2.18	12.94	0.00	0.00	1.36		21.98	0.00	0.00	2.31
	IWM, Bhubaneshwar	37.29	0.00	0.60	3.45	37.28	0.00	1.00	3.46	49.72	0.00	0.80	4.59	31.07	0.00	0.50	2.87	0.00	52.76	0.00	0.85	4.87
22	NRC on Integrated Farming (Mahtma Gandhi	11.79	0.00	0.00	0.65	11.79	0.00	0.00	0.65	15.72	0.00	0.00	0.87	9.83	0.00	0.00	0.55		16.69	0.00	0.00	0.93
23	Dte. Of Weed Research, Jabalpur	23.40	0.00	0.00	0.65	23.40	0.00	0.00	0.65	31.20	0.00	0.00	0.87	19.50	0.00	0.00	0.55		33.11	0.00	0.00	0.93
24	AICRP on Weed Management, DWR, Jabalpur	5.89	0.00	0.00	1.36	5.89	0.00	0.00	1.36	7.86	0.00	0.00	1.81	4.91	0.00	0.00	1.13		8.34	0.00	0.00	1.92
	DTE WEED RESEARCH	29.29	0.00	0.00	2.01	29.29	0.00	0.00	2.01	39.06	0.00	0.00	2.68	24.41	0.00	0.00	1.68	0.00	41.45	0.00	0.00	2.85
25	IIFSR, Modipuram	22.65	0.00	0.00	2.29	22.65	0.00	0.00	2.29	30.20	0.00	0.00	3.05	18.88	0.00	0.00	1.91		32.05	0.00	0.00	3.24
	AICRP on Integrated Farming System, IIFSR,	12.59	1.49	2.09	1.80	12.59	1.49	2.00	1.80	16.78	1.99	2.79	2.40	10.49	1.25	1.75	1.50		17.81	2.11	2.96	2.55
27	Network Project on Organic Farming, IIFSR,	6.43	1.79	0.00	0.75	6.43	1.79	0.00	0.75	8.57	2.39	0.00	1.00	5.36	1.50	0.00	0.62		9.09	2.54	0.00	1.06
	IIFSR, Modipuram	41.66	3.29	2.09	4.84	41.67	3.28	2.00	4.84	55.55	4.38	2.79	6.45	34.73	2.75	1.75	4.03	0.00	58.95	4.65	2.96	6.85
28	NIASM, Baramati	32.46	0.00	1.80	2.72	32.46	0.00	2.00	2.72	43.29	0.00	2.41	3.65	27.03	0.00	1.48	2.25		45.93	0.00	2.55	3.85
29	TOTAL NRM DIVISION	587.16	156.00	41.78	63.15	587.17	155.99	41.79	63.16	782.89	208.00	55.72	84.21	489.30	130.00	34.83	52.64	0.00	830.79	220.72	59.13	89.36
	NICRA, Hyderabad	232.20	26.40	0.00	22.50	232.20	26.40	0.00	22.50	309.60	35.20	0.00	30.00	193.50	22.00	0.00	18.75		330.41	37.57	0.00	32.02
30	TOTAL CRAI/NICRA	232.20	26.40	0.00	22.50	232.20	26.40	0.00	22.50	309.60	35.20	0.00	30.00	193.50	22.00	0.00	18.75	0.00	330.41	37.57	0.00	32.02
	CIBA, Chennai	69.66	0.00	3.00	7.50	69.66	0.00	3.00	7.50	92.88	0.00	4.00	10.00	58.05	0.00	2.50	6.25		80.57	0.00	3.93	9.81
1	AINP on Fish Health, CIBA, Chennai	15.30	0.00	0.00	0.00	15.30	0.00	0.00	0.00	20.40	0.00	0.00	0.00	12.75	0.00	0.00	0.00		17.70	0.00	0.00	0.00
	CIBA, Chennai	84.96	0.00	3.00	7.50	84.96	0.00	3.00	7.50	113.28	0.00	4.00	10.00	70.80	0.00	2.50	6.25	0.00	98.27	0.00	3.93	9.81
2	CIFRI, Barrackpore	40.02	6.60	2.76	5.94	40.02	6.60	3.00	5.94	53.36	8.80	3.68	7.92	33.35	5.50	2.30	4.95		46.29	8.62	3.61	7.77
3	CIFA, Bhubaneshwar	69.78	4.20	4.50	7.92	69.28	4.20	3.95	7.92	93.04	5.60	6.00	10.56	58.15	3.50	3.75	6.60		80.71	5.50	5.89	10.36
4	CIFE, Mumbai	155.28	0.90	2.64	10.50	157.33	0.90	2.00	10.50	207.04	1.20	3.52	14.00	129.40	0.75	2.20	8.75		279.80	1.18	3.45	13.74
5	CIFT, Kochi	63.24	0.90	3.96	6.00	62.74	0.90	4.00	6.00	84.32	1.20	5.28	8.00	52.70	0.75	3.30	5.00		73.15	1.18	5.18	7.85
6	CMFRI, Kochi	119.40	0.00	6.78	11.10	118.85	0.00	7.00	11.10	159.20	0.00	9.04	14.80	99.50	0.00	5.65	9.25		138.11	0.00	8.85	14.49
7	ANIP Mericulture, CMFRI, Kochi	19.38	0.00	0.00	0.00	19.38	0.00	0.00	0.00	25.84	0.00	0.00	0.00	16.15	0.00	0.00	0.00		22.42	0.00	0.00	0.00
	CMFRI, Kochi	138.78	0.00	6.78	11.10	138.23	0.00	7.00	11.10	185.04	0.00	9.04	14.80	115.65	0.00	5.65	9.25	0.00	160.53	0.00	8.85	14.49
8	NBFGR, Lucknow	52.20	2.40	2.58	4.92	52.20	2.40	3.00	4.92	69.60	3.20	3.44	6.56	43.50	2.00	2.15	4.10		60.38	3.14	3.38	6.44
9	CRP Genomics, NBFGR, Lucknow	28.20	0.00	0.00	0.00	28.20	0.00	0.00	0.00	37.60	0.00	0.00	0.00	23.50	0.00	0.00	0.00		32.62	0.00	0.00	0.00
	NBFGR, Lucknow	80.40	2.40	2.58	4.92	80.40	2.40	3.00	4.92	107.20	3.20	3.44	6.56	67.00	2.00	2.15	4.10	0.00	93.00	3.14	3.38	6.44
10	Dte. Of Coldwater Fisheries Research, Bhimtal	30.74	1.20	1.73	3.43	30.24	1.20	2.00	3.43	40.99	1.60	2.30	4.58	25.62	1.00	1.44	2.86		35.56	1.57	2.26	4.49
11	TOTAL FISHEREIES	663.20	16.20	27.95	57.31	663.20	16.20	27.95	57.31	884.27	21.60	37.26	76.42	552.67	13.50	23.29	47.76	0.00	867.31	21.19	36.55	74.95
	CIAE, Bhopal	53.70	0.00	0.00	6.00	53.70	0.00	0.00	6.00	71.60	0.00	0.00	8.00	44.75	0.00	0.00	5.00		83.33	0.00	0.00	9.31
1	AICRP on FIM, CIAE, Bhopal	12.00	1.80	0.00	0.00	12.00	1.80	0.00	0.00	16.00	2.40	0.00	0.00	10.00	1.50	0.00	0.00		18.60	2.79	0.00	0.00
2	AICRP on ESA, CIAE, Bhopal	5.94	1.38	0.00	0.00	5.94	1.38	0.00	0.00	7.92	1.84	0.00	0.00	4.95	1.15	0.00	0.00		9.21	2.14	0.00	0.00
3	AICRP on EAAI, CIAE, Bhopal	21.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	17.50	0.00	0.00	0.00		32.55	0.00	0.00	0.00
4	AICRP on UAE, CIAE, Bhopal	7.80	2.06	0.00	0.00	7.80	2.06	0.00	0.00	10.40	2.74	0.00	0.00	6.50	1.72	0.00	0.00		12.09	3.19	0.00	0.00
5	CRP On FMPF, CIAE, Bhopal	9.48	1.26	0.00	0.00	9.48	1.26	0.00	0.00	12.64	1.68	0.00	0.00	7.90	1.05	0.00	0.00		14.69	1.95	0.00	0.00
6	CRP On EA, CIAE, Bhopal	6.18	0.00	0.00	0.00	6.18	0.00	0.00	0.00	8.24	0.00	0.00	0.00	5.15	0.00	0.00	0.00		9.58	0.00	0.00	0.00
	CIAE, Bhopal	116.10	6.50	0.00	6.00	116.10	6.50	0.00	6.00	154.80	8.66	0.00	8.00	96.75	5.42	0.00	5.00	0.00	180.05	10.07	0.00	9.31
7	CIPHET, Ludhiana	33.00	0.00	0.00	5.88	33.00	0.00	0.00	5.88	44.00	0.00	0.00	7.84	27.50	0.00	0.00	4.90		51.15	0.00	0.00	9.11
8	AICRP on PET, CIPHET, Ludhiana	7.40	1.83	0.00	1.80	7.40	1.83	0.00	1.80	9.86	2.44	0.00	2.40	6.16	1.51	0.00	1.50		11.46	2.84	0.00	2.79
9	AICRP on PHET, CIPHET, Ludhiana	18.84	1.83	0.00	0.00	18.84	1.83	0.00	0.00	25.12	2.44	0.00	0.00	15.70	1.53	0.00	0.00		29.20	2.84	0.00	0.00
10	CRP On SA, CIPHET, Ludhiana	4.92	0.00	0.00	0.00	4.92	0.00	0.00	0.00	6.56	0.00	0.00	0.00	4.10	0.00	0.00	0.00		7.63	0.00	0.00	0.00
	CIPHET, Ludhiana	64.16	3.66	0.00	7.68	64.16	3.66	0.00	7.68	85.54	4.88	0.00	10.24	53.46	3.04	0.00	6.40	0.00	99.44	5.68	0.00	11.90
11	CIRCOT, Mumbai	30.00	0.00	0.00	4.20	30.00	0.00	0.00	4.20	40.00	0.00	0.00	5.60	25.00	0.00	0.00	3.50		46.50	0.00	0.00	6.51
13	CRP on Natural Fibres, CIRCOT, Mumbai	4.92	0.00	0.00	0.00	4.92	0.00	0.00	0.00	6.56	0.00	0.00	0.00	4.10								

		AUGUST RELEASE				SEPT RELEASE				OCT RELEASE				NOV RELEASE				DEC RELEASE				
SLN	Name of the Unit/AICRP/Ntwork Project/ATARI etc.	er than NEH &	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	Other than NEH & TSP	NEH	TSP	SCSP
		General	General	General	General	General	General	General	General	General	General	General	General	General	General	General	General	capital	General	General	General	General
16	NWP on CLIGR, IINRG, Ranchi	9.66	1.02	0.00	0.00	9.66	1.02	0.00	0.00	12.88	1.36	0.00	0.00	8.05	0.85	0.00	0.00		14.97	1.58	0.00	0.00
	IINRG, Ranchi	47.93	1.89	0.00	2.40	47.93	1.89	0.00	2.40	63.90	2.52	0.00	3.20	39.94	1.58	0.00	2.00	0.00	74.28	2.93	0.00	3.72
17	NINFET, Kolkata	24.05	0.57	0.00	2.46	24.05	0.57	0.00	2.46	32.08	0.76	0.00	3.28	20.05	0.48	0.00	2.05		37.29	0.88	0.00	3.81
18	TOTAL AGRICULTURAL	287.16	12.62	0.00	22.74	287.16	12.62	0.00	22.74	382.88	16.82	0.00	30.32	239.30	10.52	0.00	18.95	0.00	445.19	19.56	0.00	35.25
	IASRI including CABIn, New Delhi	129.96	0.00	0.00	10.14	129.96	0.00	0.00	10.14	173.28	0.00	0.00	13.52	108.30	0.00	0.00	8.45		188.95	0.00	0.00	14.74
1	NIAP & PR, New Delhi	28.56	0.00	0.00	3.30	28.56	0.00	0.00	3.30	38.08	0.00	0.00	4.40	23.80	0.00	0.00	2.75		41.51	0.00	0.00	4.80
2	TOTAL ECO. STATISTICS	158.52	0.00	0.00	13.44	158.52	0.00	0.00	13.44	211.36	0.00	0.00	17.92	132.10	0.00	0.00	11.20	0.00	230.46	0.00	0.00	19.54
	NAARM, Hyderabad	151.20	0.00	0.00	6.00	151.20	0.00	0.00	6.00	201.60	0.00	0.00	8.00	126.00	0.00	0.00	5.00		286.52	0.00	0.00	11.37
1	CIWA, Bhubaneshwar	21.00	0.00	0.00	1.80	21.00	0.00	0.00	1.80	28.00	0.00	0.00	2.40	17.50	0.00	0.00	1.50		39.80	0.00	0.00	3.41
2	AICRP on Home Science, CIWA,	18.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00		34.11	0.00	0.00	0.00
	CIWA, Bhubaneshwar	39.00	0.00	0.00	1.80	39.00	0.00	0.00	1.80	52.00	0.00	0.00	2.40	32.50	0.00	0.00	1.50	0.00	73.91	0.00	0.00	3.41
3	Strengthening and Development of Higher	889.80	33.60	114.00	84.00	889.80	33.60	114.00	84.00	1186.40	44.80	152.00	112.00	741.50	28.00	95.00	70.00		1685.95	63.67	216.01	159.16
4	TOTAL AG. EDUCATION DIVISION	1080.00	33.60	114.00	91.80	1080.00	33.60	114.00	91.80	1440.00	44.80	152.00	122.40	900.00	28.00	95.00	76.50	0.00	2046.38	63.67	216.01	173.94
	PIU, NASF	216.00	0.00			216.00				288.00				180.00					350.00			
1	TOTAL NASF	216.00	0.00	0.00	0.00	216.00	0.00	0.00	0.00	288.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00
	NAHEP (EAP)	828.00	0.00			828.00				1104.00				690.00				2324.97	1000.00			
1	Total NAHEP	828.00	0.00	0.00	0.00	828.00	0.00	0.00	0.00	1104.00	0.00	0.00	0.00	690.00	0.00	0.00	0.00	2324.97	1000.00	0.00	0.00	0.00
	GRAND TOTAL	8418.02	611.42	430.81	727.24	8418.03	611.41	430.82	727.25	11224.04	815.22	574.42	969.67	7015.02	509.52	359.02	606.05	2324.97	13329.92	969.15	722.51	1178.42

RELEASE							PROGR. REL till january, 2021										JANUARY BILL							
S/N o.	Name of the Unit/AICRP/Ntwork Project/ATARI etc.	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	Other than NEH & TSP	NEH	NEH	TSP	TSP	SCSP	SCSP	Other than NEH & TSP	NEH	TOTAL OF OTHER	TSP	SCSP	Other than NEH & TSP					
		CAPITAL	CAPITAL	CAPITAL	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL	General										
1	CICR, Nagpur					607.36	106.21	18.16	0.00	20.33	0.00	115.46	12.80	96.32	5.92	102.24	0.00	29.77	57.2					
2	AICRP on Cotton, CICR, Nagpur					143.15	0.00	7.35	0.00	0.00	0.00	0.00	0.00	29.93	-3.67	26.26	0.00	0.00	0.00					
	CICR, Nagpur	0.00	0.00	0.00	0.00	750.51	106.21	25.51	0.00	20.33	0.00	115.46	12.80	126.25	2.25	128.50	0.00	29.77	57.21					
3	CRIJAF, Barrackpore					510.48	9.47	22.24	0.00	10.00	0.00	55.77	2.80	66.76	3.88	70.64	10.00	22.11	5.27					
4	AINPJAF, CRIJAF, Barrackpore					67.47	0.00	11.49	0.00	0.00	0.00	0.00	0.00	6.27	-0.75	5.52	0.00	0.00	0.00					
	CRIJAF, Barrackpore	0.00	0.00	0.00	0.00	577.95	9.47	33.73	0.00	10.00	0.00	55.77	2.80	73.03	3.13	76.16	10.00	22.11	5.27					
5	NRRI, Cuttack					847.80	158.67	59.31	0.00	59.85	6.63	255.74	27.87	126.1	10.34	136.44	5.07	18.27	60.67					
6	Incentivizing Research in Agriculture, NRRI,					607.22	137.33	0.00	0.00	0.00	0.00	0.00	0.00	56.39	0	56.39	0.00	0.00	81.33					
	NRRI, Cuttack	0.00	0.00	0.00	0.00	1455.02	296.00	59.31	0.00	59.85	6.63	255.74	27.87	182.49	10.34	192.83	5.07	18.27	142.00					
7	CTRI, Rajamundry					292.84	3.53	6.12	0.00	6.67	0.00	92.41	1.40	51.08	0	51.08	6.67	0.00	0.73					
8	NETWORK on Tobacco, CTRI, Rajamundry					46.40	0.00	6.12	0.00	0.00	0.00	0.00	0.00	8.45	0	8.45	0.00	0.00	0.00					
	CTRI, Rajamundry	0.00	0.00	0.00	0.00	339.24	3.53	12.24	0.00	6.67	0.00	92.41	1.40	59.53	0.00	59.53	6.67	0.00	0.73					
	IARI, New Delhi					8070.51	1415.41	157.46	0.00	38.44	21.34	352.76	40.00	969.75	21.19	990.94	13.13	0.00	715.41					
9	Pesticide Residues, IARI, New Delhi					115.28	36.07	3.00	0.00	0.00	0.00	0.00	1.40	17.36	3	20.36	0.00	0.00	26.97					
10	AICRP Nematode, IARI, New Delhi					86.31	0.00	19.91	0.00	21.37	0.00	0.00	0.00	18.98	1.55	20.53	4.31	0.00	0.00					
11	CRP On Hybrid Technology, IARI, New Delhi					398.41	9.87	0.00	0.00	0.00	0.00	0.00	0.00	61.79	0	61.79	0.00	0.00	0.07					
12	CRP On Molecular Breeding, IARI, New					301.03	12.53	0.00	0.00	0.00	0.00	0.00	0.00	50.09	0	50.09	0.00	0.00	2.73					
13	AICRP on Honey Bee & Pollinators, IARI,					106.47	1.22	9.08	0.00	33.74	0.34	0.00	0.00	8.55	2.96	11.51	3.13	0.00	1.22					
14	IARI Types Deemed University, Assam					20.41	332.81	171.78	464.45	0.00	2.42	6.12	45.91	-10.2	61.61	51.41	0.00	0.00	164.11					
	IARI	0.00	0.00	0.00	0.00	9098.42	1807.91	361.23	464.45	93.55	24.10	358.88	87.31	1116.32	90.31	1206.63	20.57	0.00	910.51					
15	IARI Types Deemed University, Jharkhand					154.23	923.33	0.00	0.00	33.74	0.00	111.98	70.00	18.36	0	18.36	3.13	38.54	363.33					
	IARI	0.00	0.00	0.00	0.00	9252.65	2731.24	361.23	464.45	127.29	24.10	470.86	157.31	1134.68	90.31	1224.99	23.70	38.54	1273.84					
16	IGFRI, Jhansi					540.09	18.00	14.08	0.00	25.71	0.00	60.65	2.80	74.95	7.96	82.91	7.15	11.68	11.00					
17	AICRP on Forage Crops and Utilization,					111.21	1.67	15.20	0.00	38.08	0.00	0.00	0.00	19.4	-0.1	19.30	0.96	0.00	1.67					
	IGFRI, Jhansi	0.00	0.00	0.00	0.00	651.30	19.67	29.28	0.00	63.79	0.00	60.65	2.80	94.35	7.86	102.21	8.11	11.68	12.67					
18	IIPR, Kanpur					568.30	200.53	18.91	0.00	24.21	0.00	72.22	16.80	78.68	0.55	79.23	2.89	4.89	103.93					
19	AICRP on Chickpea, IIPR , Kanpur					115.24	0.00	14.83	0.00	38.35	0.00	0.00	0.00	20.38	2.59	22.97	3.33	0.00	0.00					
20	AICRP on Mullarp, IIPR, Kanpur					120.49	0.00	7.41	0.00	50.20	0.00	0.00	0.00	19.5	1.29	20.79	3.40	0.00	0.00					
21	AICRP on Pigeonpea, IIPR, Kanpur					100.12	0.00	8.93	0.00	17.13	0.00	0.00	0.00	17.48	0.54	18.02	5.44	0.00	0.00					
22	AICRP on Arid Legumes, IIPR Kanpur					45.81	0.00	5.37	0.00	13.36	0.00	0.00	0.00	9.09	2.31	11.40	1.32	0.00	0.00					
	IIPR, Kanpur	0.00	0.00	0.00	0.00	949.96	200.53	55.45	0.00	143.26	0.00	72.22	16.80	145.13	7.28	152.41	16.38	4.89	103.93					
23	IISR, Lucknow					1375.24	32.30	14.83	0.00	25.71	0.00	248.54	16.80	212.38	2.59	214.97	7.15	3.73	14.80					
24	AICRP on Sugarcane, IISR, Lucknow					107.50	0.00	14.83	0.00	25.88	0.00	0.00	0.00	18.75	2.59	21.34	4.56	0.00	0.00					
	IISR, Lucknow	0.00	0.00	0.00	0.00	1482.74	32.30	29.66	0.00	51.59	0.00	248.54	16.80	231.13	5.18	236.31	11.71	3.73	14.80					
25	NBAIM, Maunath Bhanjan					434.31	38.57	24.83	0.00	18.03	0.00	58.31	1.40	79.34	12.59	91.93	5.99	9.34	32.97					
26	AMAAS, NBAIM, Mau					260.47	0.00	0.00	0.00	13.69	0.00	0.00	0.00	46.26	0	46.26	1.65	0.00	0.00					
	NBAIM, Maunath Bhanjan	0.00	0.00	0.00	0.00	694.78	38.57	24.83	0.00	31.72	0.00	58.31	1.40	125.60	12.59	138.19	7.64	9.34	32.97					
27	NBPGR, New Delhi					1238.23	124.75	156.61	0.00	40.75	0.00	286.98	27.87	228.38	34.2	262.58	3.63	11.51	30.25					
28	AICRP POTENTIAL CROP, NBPGR, New					74.13	0.00	37.81	0.00	24.21	0.00	0.00	0.00	12.93	1.09	14.02	2.89	0.00	0.00					
29	CRP-AGRO BIODIVERSITY, NBPGR, New					249.63	2.69	0.00	0.00	0.00	0.00	0.00	0.00	23.18	0	23.18	0.00	0.00	0.59					
	NBPGR, New Delhi	0.00	0.00	0.00	0.00	1561.99	127.44	194.42	0.00	64.96	0.00	286.98	27.87	264.49	35.29	299.78	6.52	11.51	30.84					
30	SBI, Coimbatore					596.21	27.40	0.00	0.00	37.07	0.00	69.29	4.47	68.87	0	68.87	6.46	32.57	11.30					
31	VPKAS, Almora					324.35	105.00	189.07	0.00	33.74	0.00	116.03	16.80	42.82	5.47	48.29	3.13	11.98	0.00					
32	NRCIPM, New Delhi					165.91	531.39	36.35	0.00	23.87	0.00	12.21	3.27	-5.46	-0.37	-5.83	8.07	6.09	461.39					
33	AINP On Soil Arthropod Pests, NRCIPM, New					76.84	0.00	19.16	0.00	33.74	0.00	0.00	0.00	12.58	6.92	19.50	3.13	0.00	0.00					
34	AINP on Agricultural Acarology, NRCIPM,					56.23	0.00	6.78	0.00	13.36	0.00	0.00	0.00	10.33	1.76	12.09	1.32	0.00	0.00					
	NRCIPM, New Delhi	0.00	0.00	0.00	0.00	298.98	531.39	62.29	0.00	70.97	0.00	12.21	3.27	17.45	8.31	25.76	12.52	6.09	461.39					
35	DGR, Junagadh					375.25	136.92	14.83	0.00	22.37	0.00	69.51	8.53	50.87	2.59	53.46	3.81	5.25	108.92					
36	AICRP on Groudnut, DGR, Junagadh					151.98	0.00	7.41	0.00	34.26	0.00	0.00	0.00	26.51	1.29	27.80	5.87	0.00	0.00					
	DGR, Junagadh	0.00	0.00	0.00	0.00	527.23	136.92	22.24	0.00	56.63	0.00	69.51	8.53	77.38	3.88	81.26	9.68	5.25	108.92					
37	NRC Plant Biotechnology, New Delhi					419.93	41.86	0.00	0.00	0.00	0.00	97.92	0.00	150.63	0	150.63	0.00	0.00	13.84					

RELEASE																		PROGR. REL till january, 2021																	
Sl.N o.	Name of the Unit/AICRP/Ntwork Project/ATARI etc.	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	Other than NEH & TSP	NEH	NEH	TSP	TSP	SCSP	SCSP	Other than NEH & TSP	NEH	TOTAL OF OTHER	TSP	SCSP	Other than NEH & TSP																
		CAPITAL	CAPITAL	CAPITAL	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL	General	General																				
38	NETWORK PROJECT ON TRANSGENIC					296.54	13.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	51.73	51.73	0.00	0.00	9.60															
	NRC Plant Biotechnology, New Delhi	0.00	0.00	0.00	0.00	716.47	55.66	0.00	0.00	0.00	0.00	97.92	0.00	202.36	0.00	202.36	0.00	0.00	23.40																
39	DR & MR, Bharatpur					306.89	23.50	18.36	0.00	29.52	0.00	30.95	4.87	48.67	0	48.67	3.13	9.53	13.70																
40	AICRP on R&M, DR & MR, Bharatpur					131.52	0.00	61.20	0.00	15.27	0.00	0.00	0.00	21.35	0	21.35	3.23	0.00	0.00																
	DR & MR, Bharatpur	0.00	0.00	0.00	0.00	438.41	23.50	79.56	0.00	44.79	0.00	30.95	4.87	70.02	0.00	70.02	6.36	9.53	13.70																
41	IIMR, Hyderabad					461.03	56.07	34.48	0.00	30.85	0.00	129.37	4.20	87.6	-2.24	85.36	6.46	25.32	46.97																
42	AICRP on Sorghum, IIMR, Hyderabad					100.09	0.00	22.24	0.00	25.88	0.00	0.00	0.00	17.46	3.88	21.34	4.56	0.00	0.00																
43	AICRP on Pearl Millets, IIMR, Hyderabad					305.49	0.00	7.41	0.00	20.84	0.00	0.00	0.00	54.55	1.29	55.84	2.28	0.00	0.00																
44	AICRP on Small Millets, IIMR, Hyderabad					47.85	0.00	7.75	0.00	18.87	0.00	0.00	0.00	8.07	1.63	9.70	3.07	0.00	0.00																
	IIMR, Hyderabad	0.00	0.00	0.00	0.00	914.46	56.07	71.88	0.00	96.44	0.00	129.37	4.20	167.68	4.56	172.24	16.37	25.32	46.97																
45	DSR, Indore					286.46	20.60	14.29	0.00	15.03	0.00	26.11	6.13	47.77	2.05	49.82	2.99	19.99	15.00																
46	AICRP on Soyabean, Indore					103.79	0.00	16.33	0.00	21.01	0.00	0.00	0.00	18.11	4.09	22.20	2.45	0.00	0.00																
	DSR, Indore	0.00	0.00	0.00	0.00	390.25	20.60	30.62	0.00	36.04	0.00	26.11	6.13	65.88	6.14	72.02	5.44	19.99	15.00																
47	NBAIR, Bengaluru					267.79	18.20	18.53	0.00	17.20	0.00	37.85	0.00	29.1	3.23	32.33	1.40	16.43	0.00																
48	AICRP on Biological Control, NBAIR,					278.14	0.00	16.83	0.00	27.52	0.00	0.00	0.00	48.54	4.59	53.13	3.13	0.00	0.00																
	NBAIR, Bengaluru	0.00	0.00	0.00	0.00	545.93	18.20	35.36	0.00	44.72	0.00	37.85	0.00	77.64	7.82	85.46	4.53	16.43	0.00																
49	IIMR, Ludhiana					381.59	248.10	22.24	0.00	22.37	0.00	77.10	4.20	57.21	3.88	61.09	3.81	13.45	143.10																
50	AICRP On Maize, IIMR, New Delhi					249.81	0.00	8.98	0.00	39.77	0.00	0.00	0.00	50.09	1.56	51.65	0.35	0.00	0.00																
	IIMR LUDHIANA	0.00	0.00	0.00	0.00	631.40	248.10	31.22	0.00	62.14	0.00	77.10	4.20	107.30	5.44	112.74	4.16	13.45	143.10																
51	IIOR, Hyderabad					397.92	22.52	14.83	0.00	26.07	0.00	94.54	6.13	73.54	2.59	76.13	6.96	2.73	8.52																
52	AICRP on Oilseed, Hyderabad					110.33	0.00	7.41	0.00	14.69	0.00	0.00	0.00	15.47	1.29	16.76	2.65	0.00	0.00																

RELEASE							PROGR. REL till january, 2021							JANUARY BILL						
Sl.N o.	Name of the Unit/AICRP/Ntwork Project/ATARI etc.	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	Other than NEH & TSP	NEH	NEH	TSP	TSP	SCSP	SCSP	Other than NEH & TSP	NEH	TOTAL OF OTHER	TSP	SCSP	Other than NEH & TSP	
		CAPITAL	CAPITAL	CAPITAL	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL	General						
10	AICRP on Tuber Crops, CTCRI, CTCRI, Thiruvanthapuram	0.00	0.00	0.00	0.00	113.64	370.81	21.87	10.64	1.11	23.79	3.57	30.68	9.06	39.74	98.92	4.68	13.11	-0.93	
11	IIHR, Bangalore					378.09	62.00	9.92	0.00	51.33	0.00	66.07	6.12	256.46	5.04	261.50	14.33	29.47	34.00	
12	AICRP on Fruit, IIHR, Bangalore IIHR, Bangalore	0.00	0.00	0.00	0.00	316.34	1303.43	34.33	87.25	3.33	45.34	3.80	77.85	16.33	58.16	319.66	14.83	26.08	20.33	
13	IISR, Calicut					370.01	49.00	63.10	11.47	20.97	0.33	44.49	0.33	65	10.95	75.95	-0.48	0.25	28.00	
14	AICRP on Spices, IISR, Calicut IISR CALICUT	0.00	0.00	0.00	0.00	128.61	498.62	0.00	110.20	2.00	29.77	0.00	43.2	26.45	69.65	145.60	4.59	12.61	0.00	
15	IIVR, Varanasi					386.68	64.00	13.87	2.43	11.17	0.47	24.80	1.47	81.66	-4.43	77.23	1.92	12.60	43.00	
16	AICRP on Vegetables, IIVR, Varanasi IIVR, Varanasi	0.00	0.00	0.00	0.00	213.68	600.36	8.53	128.53	18.53	29.00	1.47	30.66	17.67	48.33	125.56	10.50	5.20	5.73	
17	NRC for Banana, Tiruchirapalli					255.35	7.00	0.00	0.00	0.00	0.00	30.51	4.80	72.33	0	72.33	0.00	0.00	0.00	
18	Dte. for Cashew Research, Puttur					139.87	14.67	11.67	5.00	26.00	1.95	30.34	5.01	30.07	11.67	41.74	2.00	-0.17	7.67	
19	AICRP on Cashew, Dte. For Cashew Research, Dte. for Cashew Research, Puttur	0.00	0.00	0.00	0.00	82.53	222.40	18.42	30.09	4.27	10.80	1.41	23.50	33.73	-1.71	32.02	2.10	8.25	-1.40	
20	CCRI, Nagpur					464.35	15.33	62.95	19.04	18.43	1.21	37.82	4.09	67.82	18.53	86.35	0.00	0.00	4.83	
21	NRC For Grapes, Pune					353.34	32.00	13.30	4.47	18.15	2.80	45.37	2.60	48.33	3.35	51.68	0.92	0.00	21.50	
22	DMAPR, Anand					171.34	2.13	2.03	0.00	6.83	0.33	17.77	0.00	49.33	-1.02	48.31	4.08	8.62	1.43	
23	AICRP on MAP & Betelvine, DMAPR, Anand DMAPR, Anand	0.00	0.00	0.00	0.00	58.47	229.81	0.00	14.50	7.67	0.00	17.40	0.00	15.77	1.91	17.68	1.17	11.30	0.00	
24	Dte. on Mushroom, Solan					222.01	12.00	5.73	0.00	5.17	0.00	20.53	2.60	39	-0.37	38.63	2.42	2.23	1.50	
25	AICRP on Mushroom, DMR, Solan DMR SOLAN	0.00	0.00	0.00	0.00	51.81	273.82	1.87	2.80	8.50	1.67	27.20	2.60	9.1	3.9	13.00	5.75	8.90	-0.93	
26	IIOPR, Pedavegi					296.01	32.67	23.50	9.73	9.33	0.70	22.57	0.89	51.99	8.25	60.24	2.83	1.22	18.67	
27	Dte. on Onion & Garlic, Pune					333.00	11.33	68.07	2.80	27.08	0.00	51.54	3.33	58.5	5.97	64.47	0.00	0.00	4.33	
28	NRC on Orchids, Sikkim					36.61	0.67	90.47	42.67	6.50	0.70	9.72	1.40	0	17.27	17.27	0.00	0.00	0.67	
29	NRC Seed Spices, Ajmer					185.01	13.00	24.09	0.00	14.50	0.00	36.39	1.32	32.49	3.96	36.45	5.25	19.31	6.00	
30	NRC For Litchi, Muzaffarpur		0.77670			183.01	14.00	25.62	0.78	23.11	0.28	21.35	3.33	0	0	0.00	0.00	0.00	0.00	
31	NRC for Pomegranate, Solapur		1.42			357.03	25.67	0.00	1.42	12.83	3.99	24.23	5.20	21.49	0	21.49	3.59	2.89	4.67	
32	Dte. of Floriculture, Pune					183.01	42.67	32.16	14.43	9.25	0.44	16.39	1.93	0	11.42	11.42	0.00	-0.69	28.67	
33	AICRP on Floriculture, Dte. of Floriculture, DTE OF FLORICULTURE	0.00	0.00	0.00	0.00	475.81	0.93	8.13	0.98	6.50	1.29	18.13	2.25	0	-4.07	-4.07	0.00	5.93	-0.47	
34	Total HORTICULTURAL SCIENCES	0.00	2.20	0.00	0.00	9454.24	669.00	1046.22	216.32	561.97	31.24	1024.23	81.78	1718.59	198.84	1917.43	113.53	206.76	347.00	
	CARI, Izatnagar					613.99	81.00	16.18	4.27	19.75	0.00	61.49	9.47	90.01	1.91	91.92	2.62	7.25	49.50	
1	CIRB, Hissar					611.23	45.33	6.47	0.00	1.22	0.00	25.89	4.73	81.88	0.76	82.64	0.19	3.05	10.33	
2	Network Project on Baffaloes, CIRB, Hissar CIRB, Hissar	0.00	0.00	0.00	0.00	332.43	18.00	9.71	0.00	0.00	0.00	32.37	4.73	43.79	1.15	44.94	0.00	3.82	11.00	
3	CIRG, Makhdoom					943.66	63.33	16.18	0.00	1.22	0.00	58.26	9.46	125.67	1.91	127.58	0.19	6.87	21.33	
4	AICRP on Goats, CIRG, Makhdoom CIRG, Makhdoom	0.00	0.00	0.00	0.00	387.93	14.00	21.65	4.27	19.55	0.00	36.25	4.73	48.03	1.67	49.70	2.22	4.28	0.00	
5	CSWRI, Avikanagar					220.68	7.00	32.37	2.13	63.03	0.00	32.37	0.00	25.66	3.82	29.48	8.49	3.82	0.00	
6	AICRP on Mega Sheep Seed Project, CSWRI, CSWRI, Avikanagar	0.00	0.00	0.00	0.00	608.61	21.00	54.02	6.40	82.58	0.00	68.62	4.73	73.69	5.49	79.18	10.71	8.10	0.00	
7	Network on Sheep Improvement, CSWRI, CSWRI, Avikanagar	0.00	0.00	0.00	0.00	784.30	40.67	22.65	4.27	64.73	0.80	84.15	5.20	132.35	2.67	135.02	7.64	9.93	19.67	
8	IVRI, Izatnagar					108.53	2.27	29.13	4.27	12.81	0.00	9.71	0.00	13.24	3.44	16.68	1.59	1.15	0.87	
9	Outreach Prog. On Env. Pollutant, IVRI, CSWRI, Avikanagar	0.00	0.00	0.00	0.00	103.51	4.27	25.89	4.27	46.51	0.00	19.42	0.00	13.24	3.05	16.29	6.75	2.29	2.87	
10	Outreach Prog. On Zoonotic Diseases, IVRI, CSWRI, Avikanagar	0.00	0.00	0.00	0.00	996.34	47.21	77.67	12.81	124.05	0.80	113.28	5.20	158.83	9.16	167.99	15.98	13.37	23.41	
11	Outreach Prog. on Ethno vety. Medicine, IVRI, CSWRI, Avikanagar	0.00	0.00	0.00	0.00	2982.81	301.67	71.20	9.00	60.65	1.04	286.19	16.33	446.1	8.4	454.50	9.67	46.40	203.67	
12	Network on GIP,IVRI, Izatnagar					69.19	7.60	0.00	0.00	0.00	0.00	9.71	0.00	7.9	0	7.90	0.00	1.15	6.20	
13	Network on BTd, IVRI, Izatnagar					100.77	3.60	0.00	0.00	0.00	0.00	6.47	0.00	11.61	0	11.61	0.00	0.76	2.20	
14	Network on Neonatal Mortality, IVRI, Izatnagar					49.71	3.60	0.00	0.00	0.00	0.00	6.47	0.00	5.14	0	5.14	0.00	0.76	2.20	
15	Network on Diag. Imaging Tech, IVRI, CSWRI, Avikanagar	0.00	0.00	0.00	0.00	44.33	1.80	0.00	0.00	0.00	0.00	5.76	0.00	5.33	0	5.33	0.00	0.62	1.10	
16	Network on BTd, IVRI, Izatnagar					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	
17	Network on Neonatal Mortality, IVRI, Izatnagar					50.38	3.60	0.00	0.00	0.00	0.00	7.57	0.00	5.81	0	5.81	0.00	0.71	2.20	
18	Network on Diag. Imaging Tech, IVRI, CSWRI, Avikanagar	0.00	0.00	0.00	0.00	50.38	5.40	0.00	0.00	0.00	0.00	6.47	0.00	5.81	0	5.81	0.00	0.76	3.30	

RELEASE						PROGR. REL till January, 2021										JANUARY BILL				
Sl. No.	Name of the Unit/AICRP/Ntwork Project/ATARI etc.	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	Other than NEH & TSP	NEH	NEH	TSP	TSP	SCSP	SCSP	Other than NEH & TSP	NEH	TOTAL OF OTHER	TSP	SCSP	Other than NEH & TSP	
		CAPITAL	CAPITAL	CAPITAL	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL	General						
16	CRP on V&D, IVRI, Izatnagar					302.97	18.00	0.00	0.00	0.00	0.00	32.37	2.41	35.51	0	35.51	0.00	3.82	11.00	
	IVRI, Izatnagar	0.00	0.00	0.00	0.00	3650.54	345.27	71.20	9.00	60.65	1.04	361.01	18.74	523.21	8.40	531.61	9.67	54.98	231.87	
17	NIHSAD, Bhopal					612.31	21.00	8.66	0.00	0.00	0.00	56.83	6.96	101.35	0.67	102.02	0.00	6.59	0.00	
18	NBAGR, Karnal					276.59	29.33	57.59	0.00	0.00	0.00	64.73	1.80	34.2	6.21	40.41	0.00	7.64	8.33	
19	Network Project on Animal Genetic Resources, NBAGR, Karnal	0.00	0.00	0.00	0.00	346.78	29.52	92.52	2.13	23.25	0.00	6.85	0.00	8.9	3.53	12.43	3.37	0.57	-0.09	
20	NDRI, Karnal					2719.02	159.21	63.34	2.13	46.51	0.52	291.91	17.27	398.42	7.25	405.67	6.75	55.70	115.39	
21	NIANP, Bangalore					339.88	30.80	16.18	0.00	0.00	0.00	36.90	6.87	64.06	1.91	65.97	0.00	4.35	5.60	
22	AICRP ON NPAERP + OP on Methan NIANP, Bangalore	0.00	0.00	0.00	0.00	109.97	0.93	12.95	2.13	6.74	0.00	9.71	1.37	13.01	1.53	14.54	0.63	1.15	-0.47	
23	NRC on Camel, Bikaner					276.26	30.67	0.00	0.00	17.18	0.14	27.83	4.12	33.87	0	33.87	2.41	3.28	9.67	
24	NRC on Equines, Hissar					390.45	22.20	19.42	2.13	1.22	0.00	17.48	1.80	67.28	2.29	69.57	0.19	2.06	5.40	
25	National Centre for Veterinary Type Culture NRC EQUINES	0.00	0.00	0.00	0.00	523.08	43.67	19.42	2.13	1.22	0.00	31.72	2.75	88.46	2.29	90.75	0.19	3.74	15.67	
26	NRC on Meat, Hyderabad					139.06	47.33	19.42	3.60	0.00	0.00	32.37	0.00	16.47	2.29	18.76	0.00	3.82	26.33	
27	NRC on Mithun					0.00	10.67	282.39	14.00	53.99	0.00	0.00	0.00	0	48.31	48.31	3.01	0.00	10.67	
28	NRC on Pig, Guwahati					0.00	0.00	249.87	44.53	100.43	5.12	35.70	4.27	0	50.07	50.07	14.79	7.15	0.00	
29	AICRP on Pig, NRC on Pig, Guwahati					94.72	3.60	144.16	24.87	107.26	0.00	32.37	0.00	11.14	15.27	26.41	19.02	3.82	2.20	
30	Mega seed on Pig, NRC on Pig, Guwahati NRC PIG	0.00	0.00	0.00	0.00	189.78	5.40	491.12	77.93	261.60	5.12	93.96	7.87	22.61	76.79	99.40	41.85	14.02	3.30	
31	NRC on Yak, Dirang		4.33			0.00	0.00	266.01	42.81	68.06	4.73	19.42	3.60	0	40.5	40.50	10.97	2.29	0.00	
32	NIVEDI, Bangalore					404.79	22.33	33.89	5.20	0.00	0.00	8.43	5.67	42.6	3.06	45.66	0.00	3.29	8.33	
33	CIRC, Meerut					293.69	25.00	11.42	0.00	0.00	0.00	33.01	1.12	20.65	0	20.65	0.00	3.89	11.00	
34	AICRP on Cattle, CIRC, Meerut CIRC MEERUT	0.00	0.00	0.00	0.00	321.03	5.53	11.42	0.00	22.59	0.00	34.95	0.00	47.99	0	47.99	2.71	4.12	2.73	
35	Dte. Of Foot & Mouth Disease, Mukteswar					660.06	36.00	27.79	0.00	23.20	0.00	61.49	6.13	74.97	2.1	77.07	2.80	7.25	22.00	
36	Dte. Of Poultry Research, Hyderabad					695.00	48.20	25.46	2.60	18.18	0.00	36.17	6.40	135	-0.23	134.77	3.41	1.91	31.40	
37	AICRP on Poultry, Dte. Of Poultry Research,					123.49	12.80	72.81	5.20	35.70	0.00	14.28	3.41	28.76	-1.41	27.35	7.15	2.86	8.60	
38	Poultry Seed Project, Dte. Of Poultry Research, DTE POULTRY HYD	0.00	0.00	0.00	0.00	118.01	18.00	116.67	14.00	39.07	0.00	28.56	7.68	1	48.16	49.16	7.97	5.72	11.00	
39	TOTAL ANIMAL SCIENCES	0.00	4.33	0.00	0.00	14685.35	1104.87	1806.72	206.34	905.54	12.35	1551.78	130.62	2103.73	269.83	2373.56	132.39	222.76	615.57	
	CAZRI, Joidhpur	348.56				563.27	389.86	0.00	0.00	34.87	4.88	50.70	5.34	111.37	0	111.37	7.48	10.07	0.00	
	CAZRI, Joidhpur	348.56	0.00	0.00	0.00	563.27	389.86	0.00	0.00	34.87	4.88	50.70	5.34	111.37	0.00	111.37	7.48	10.07	0.00	
1	CRIDA, Hyderabad					453.60	27.39	0.00	0.00	0.00	0.00	54.60	9.17	43.4	0	43.40	0.00	10.85	1.56	
2	AICRP on Dryland Agriculture, CRIDA,					224.70	4.65	0.00	0.00	0.00	0.00	27.30	0.54	35.3	0	35.30	0.00	5.42	3.13	
3	AICRP on Agrometeorology, CRIDA, CRIDA, Hyderabad	0.00	0.00	0.00	0.00	68.64	17.68	0.00	0.00	0.00	0.00	8.19	0.54	12.04	0	12.04	0.00	1.62	16.16	
						746.95	49.72	0.00	0.00	0.00	0.00	90.09	10.25	90.74	0.00	90.74	0.00	17.89	20.85	
4	IIS & WC (CS & WCR & TI), Dehradun					656.97	47.92	0.00	0.00	22.20	7.60	70.21	5.46	97.02	0	97.02	4.35	13.94	31.88	
5	CSSRI, Karnal					523.15	68.64	0.00	0.00	0.00	0.00	54.28	4.09	75.92	0	75.92	0.00	10.79	58.23	
6	PCU-SAS, CSSRI, Karnal					42.17	16.67	0.00	0.00	0.00	0.00	4.91	0.00	8.38	0	8.38	0.00	0.98	16.67	
	CSSRI, Karnal	0.00	0.00	0.00	0.00	565.32	85.31	0.00	0.00	0.00	0.00	59.19	4.09	84.30	0.00	84.30	0.00	11.77	74.90	
7	ICAR RC For NEH Region, Barapani					0.00	0.00	1794.47	248.79	307.11	17.76	77.98	4.65	0	356.35	356.35	60.90	15.51	0.00	
8	ICAR Res. Complex for Eastern Region, Patna					536.49	19.11	0.00	0.00	0.00	0.00	54.40	5.99	101.77	0	101.77	0.00	10.65	9.01	
9	CCARI (ICAR Res. Complex), Goa					420.89	42.67	0.00	0.00	21.52	8.50	39.01	4.90	95.06	0	95.06	4.19	7.75	28.67	
10	IISS, Bhopal					262.01	67.17	0.00	0.00	14.13	0.00	23.41	2.72	52.3	0	52.30	2.90	4.65	51.91	
11	AICRP on Micronutrients, IISS, Bhopal					111.92	53.71	0.00	0.00	7.41	0.00	7.06	0.52	60.17	0	60.17	1.28	1.41	52.49	
12	AICRP on Biofertilizer, IISS, Bhopal					25.55	7.48	0.00	0.00	0.00	0.00	2.97	0.55	5.07	0	5.07	0.00	0.59	6.26	
13	AICRP on STCR, IISS, Bhopal					59.29	3.71	1.54	0.00	8.00	0.00	6.89	0.59	15.8	0.31	16.11	1.43	1.36	2.49	
14	AICRP on LTFE, IISS, Bhopal					45.27	10.01	0.00	0.00	17.48	0.00	3.34	0.54	14.6	0	14.60	3.71	0.67	8.68	
15	CRP on Conservation Agriculture, IISS, Bhopal IISS BHOPAL	0.00	0.00	0.00	0.00	151.19	31.89	0.00	0.00	0.00	0.00	17.13	4.69	33.45	0	33.45	0.00	3.40	21.43	
						655.22	173.97	1.54	0.00	47.02	0.00	60.80	9.61	181.39	0.31	181.70	9.32	12.08	143.26	
16	NBSS & LUP, Nagpur					614.22	24.75	0.00	0.00	0.00	88.42	58.82	4.90	88.42	0	88.42	0.00	11.69	10.40	

RELEASE						PROGR. REL till january, 2021										JANUARY BILL			
S/N o.	Name of the Unit/AICRP/Ntwork Project/ATARI etc.	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	Other than NEH & TSP	NEH	NEH	TSP	TSP	SCSP	SCSP	Other than NEH & TSP	NEH	TOTAL OF OTHER	TSP	SCSP	Other than NEH & TSP
		CAPITAL	CAPITAL	CAPITAL	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL	General					
17	CAFRI,Jhansi					192.14	11.52	0.00	0.00	0.00	0.00	15.60	5.18	38.18	0	38.18	0.00	3.10	3.91
18	AICRP on Agroforestry, CARI, Jhansi					113.04	8.17	24.95	8.37	11.73	0.00	13.18	2.18	22.46	4.97	27.43	2.32	2.63	3.30
	CAFRI,Jhansi	0.00	0.00	0.00	0.00	305.18	19.69	24.95	8.37	11.73	0.00	28.78	7.36	60.64	4.97	65.61	2.32	5.73	7.21
19	IWM, Bhubaneshwar					171.60	13.23	0.00	0.00	7.42	2.13	15.59	4.07	11.4	0	11.40	1.29	3.10	8.89
20	AICRP on IWM, IWM, Bhubaneshwar					101.86	34.17	0.00	0.00	0.00	0.00	6.03	0.54	54.17	0	54.17	0.00	1.20	32.91
21	CRP on Water, IWM, Bhubaneshwar					195.24	23.89	0.00	0.00	0.00	0.00	19.50	5.45	46.82	0	46.82	0.00	3.87	16.05
	IWM, Bhubaneshwar	0.00	0.00	0.00	0.00	468.71	71.29	0.00	0.00	7.42	2.13	41.12	10.06	112.39	0.00	112.39	1.29	8.17	57.85
22	NRC on Integrated Farming (Mahtma Gandhi					140.65	84.48	0.00	0.00	0.00	0.00	7.79	33.91	27.96	0	27.96	0.00	1.55	56.76
23	Dte. Of Weed Research, Jabalpur					270.75	19.86	0.00	0.00	0.00	0.00	7.79	3.23	47.12	0	47.12	0.00	1.55	10.06
24	AICRP on Weed Management, DWR, Jabalpur					83.60	3.33	0.00	0.00	0.00	0.00	16.19	0.49	27.29	0	27.29	0.00	3.21	2.24
	DTE WEED RESEARCH	0.00	0.00	0.00	0.00	354.35	23.19	0.00	0.00	0.00	0.00	23.98	3.72	74.41	0.00	74.41	0.00	4.76	12.30
25	IIFSR, Modipuram					234.80	13.40	0.00	0.00	0.00	0.00	27.30	3.37	18.35	0	18.35	0.00	5.42	7.80
26	AICRP on Integratged Farming System, IIFSR,					219.17	22.26	21.62	18.45	23.39	4.26	33.48	5.84	113.16	3.55	116.71	5.00	4.27	14.95
27	Network Project on Organic Farming, IIFSR,					93.33	3.37	21.39	0.00	0.00	0.00	8.93	0.00	31.9	4.26	36.16	0.00	1.77	0.62
	IIFSR, Modipuram	0.00	0.00	0.00	0.00	547.29	59.03	43.02	18.45	23.39	4.26	69.71	9.21	163.41	7.81	171.22	5.00	11.46	23.37
28	NIASM, Baramati					412.92	33.33	0.00	0.00	21.44	4.40	32.47	35.01	102.75	0	102.75	4.05	6.46	7.83
29	TOTAL NRM DIVISION	348.56	0.00	0.00	0.00	6988.43	1124.32	1863.98	275.61	496.70	49.53	765.05	154.46	1391.63	369.44	1761.07	98.90	149.48	484.29
	NICRA, Hyderabad	295.15	62.14		42.71	2690.93	350.90	309.02	73.89	0.00	0.00	262.15	50.94	511.22	58.25	569.47	0.00	49.48	2.55
30	TOTAL CRAI/NICRA	295.15	62.14	0.00	42.71	2690.93	350.90	309.02	73.89	0.00	0.00	262.15	50.94	511.22	58.25	569.47	0.00	49.48	2.55
	CIBA, Chennai					782.03	80.11	0.00	0.00	32.22	6.80	79.87	13.47	134.98	0	134.98	3.89	9.07	38.95
1	AINP on Fish Health, CIBA, Chennai					161.41	3.73	0.00	0.00	0.00	0.00	0.00	0.00	19.29	0	19.29	0.00	0.00	-1.87
	CIBA, Chennai	0.00	0.00	0.00	0.00	943.44	83.84	0.00	0.00	32.22	6.80	79.87	13.47	154.27	0.00	154.27	3.89	9.07	37.08
2	CIFRI, Barrackpore					469.83	128.80	78.19	17.07	32.53	8.53	75.38	11.95	98.08	15.9	113.98	6.24	19.31	75.60
3	CIFA, Bhubaneshwar					846.33	65.20	45.46	4.27	59.34	6.40	89.90	7.06	219.11	3.45	222.56	9.36	5.08	7.80
4	CIFE, Mumbai					1897.07	134.41	10.67	2.13	34.85	22.33	128.09	31.67	352.47	2.17	354.64	10.57	28.96	122.79
5	CIFT, Kochi					764.29	113.20	10.67	2.13	46.95	4.27	77.76	19.20	177.36	2.17	179.53	9.53	21.12	68.40
6	CMFRI, Kochi					1395.01	47.88	0.00	0.00	80.14	1.40	133.17	7.00	286.49	0	286.49	15.93	28.41	0.00
7	ANIP Mericulture, CMFRI, Kochi					203.35	7.98	0.00	0.00	0.00	0.00	0.00	0.00	23.33	0	23.33	0.00	0.00	0.00
	CMFRI, Kochi	0.00	0.00	0.00	0.00	1598.36	55.86	0.00	0.00	80.14	1.40	133.17	7.00	309.82	0.00	309.82	15.93	28.41	0.00
8	NBFGR, Lucknow					620.25	90.40	28.44	2.93	30.85	6.40	60.97	14.93	135.38	5.78	141.16	6.07	14.52	67.30
9	CRP Genomics, NBFGR, Lucknow					331.29	3.73	0.00	0.00	0.00	0.00	0.00	0.00	69.35	0	69.35	0.00	0.00	-1.87
	NBFGR, Lucknow	0.00	0.00	0.00	0.00	951.54	94.13	28.44	2.93	30.85	6.40	60.97	14.93	204.73	5.78	210.51	6.07	14.52	65.43
10	Dte. Of Coldwater Fisheries Research, Bhimtal					366.71	19.13	20.89	2.80	22.05	7.13	43.93	1.63	81.65	9.56	91.21	5.47	11.53	6.53
11	TOTAL FISHEREIES	0.00	0.00	0.00	0.00	7837.58	694.57	194.32	31.33	338.93	63.26	689.07	106.91	1597.49	39.03	1636.52	67.06	138.00	383.63
	CIAE, Bhopal					583.75	23.34	0.00	0.00	0.00	0.00	58.73	4.20	58.13	0	58.13	0.00	0.00	13.33
1	AICRP on FIM, CIAE, Bhopal					139.62	29.87	19.41	5.53	0.00	0.00	0.00	0.00	22.19	1.79	23.98	0.00	0.00	20.07
2	AICRP on ESA, CIAE, Bhopal					65.09	15.40	15.34	3.31	0.00	0.00	0.00	0.00	6.96	1.83	8.79	0.00	0.00	9.80
3	AICRP on EAAI, CIAE, Bhopal					217.01	11.83	0.00	0.00	0.00	0.00	0.00	0.00	11.5	0	11.50	0.00	0.00	2.03
4	AICRP on UAE, CIAE, Bhopal					90.83	11.35	21.08	1.79	0.00	0.00	0.00	0.00	14.49	0.94	15.43	0.00	0.00	7.15
5	CRP On FMPF, CIAE, Bhopal					103.86	5.76	16.89	2.13	0.00	0.00	0.00	0.00	11.09	4.56	15.65	0.00	0.00	3.87
6	CRP On EA, CIAE, Bhopal					79.62	4.96	0.00	0.00	0.00	0.00	0.00	0.00	19.14	0	19.14	0.00	0.00	1.70
	CIAE, Bhopal	0.00	0.00	0.00	0.00	1279.78	102.51	72.72	12.76	0.00	0.00	58.73	4.20	143.50	9.12	152.62	0.00	0.00	57.95
7	CIPHET, Ludhiana					393.63	57.13	0.00	0.00	0.00	0.00	58.36	7.68	70.68	0	70.68	0.00	0.82	38.93
8	AICRP on PET, CIPHET, Ludhiana					76.58	8.07	22.23	2.65	0.00	0.00	21.75	1.87	4.22	4.33	8.55	0.00	4.13	3.96
9	AICRP on PHET, CIPHET, Ludhiana					210.91	81.34	25.45	8.33	0.00	0.00	0.00	0.00	26.54	7.53	34.07	0.00	0.00	54.65
10	CRP On SA, CIPHET, Ludhiana					59.43	6.55	0.00	0.00	0.00	0.00	0.00	0.00	11.28	0	11.28	0.00	0.00	2.07
	CIPHET, Ludhiana	0.00	0.00	0.00	0.00	740.55	153.09	47.68	10.98	0.00	0.00	80.11	9.55	112.72	11.86	124.58	0.00	4.95	99.61
11	CIRCOT, Mumbai					349.06	29.87	0.00	0.00	0.00	0.00	64.07	17.07	55.47	0	55.47	0.00	22.97	2.57
13	CRP on Natural Fibres, CIRCOT, Mumbai					45.43	4.87	0.00	0.00	0.00	0.00	0.00	0.00	-2.72	0	-2.72	0.00	0.00	-1.43
	CIRCOT, Mumbai	0.00	0.00	0.00	0.00	394.49	34.74	0.00	0.00	0.00	0.00	64.07	17.07	52.75	0.00	52.75	0.00	22.97	1.14
14	IINRG, Ranchi					362.39	71.09	0.00	0.00	0.00	0.00	28.99	26.87	68.8	0	68.80	0.00	5.50	52.61
15	NWP on HP VANR&G, IINRG, Ranchi					104.69	5.36	8.52	0.28	0.00	0.00	0.00	0.00	23.79	0	23.79	0.00	0.00	3.82

		RELEASE					PROGR. REL till January, 2021										JANUARY BILL			
Sl. No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	Other than NEH & TSP	NEH	NEH	TSP	TSP	SCSP	SCSP	Other than NEH & TSP	NEH	TOTAL OF OTHER	TSP	SCSP	Other than NEH & TSP	
		CAPITAL	CAPITAL	CAPITAL	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL	General						
16	NWP on CLIGR, IINRG, Ranchi					116.69	13.25	9.98	0.28	0.00	0.00	0.00	0.00	22.16	0	22.16	0.00	0.00	3.38	
	IINRG, Ranchi	0.00	0.00	0.00	0.00	583.77	89.70	18.50	0.56	0.00	0.00	28.99	26.87	114.75	0.00	114.75	0.00	5.50	59.81	
17	NINFET, Kolkata					289.28	34.50	9.63	2.13	0.00	0.00	37.70	6.24	62.52	2.35	64.87	0.00	6.64	8.75	
18	TOTAL AGRICULTURAL	0.00	0.00	0.00	0.00	3287.87	414.54	148.53	26.43	0.00	0.00	269.60	63.93	486.24	23.33	509.57	0.00	40.06	227.26	
	IASRI including CABin, New Delhi					1578.22	35.91	0.00	0.00	0.00	0.00	130.45	9.84	364.31	0	364.31	0.00	34.49	25.55	
1	NIAP & PR, New Delhi					289.34	10.60	0.00	0.00	0.00	0.00	30.86	0.83	22.33	0	22.33	0.00	0.00	5.70	
2	TOTAL ECO. STATISTICS	0.00	0.00	0.00	0.00	1867.56	46.51	0.00	0.00	0.00	0.00	161.31	10.67	386.64	0.00	386.64	0.00	34.49	31.25	
	NAARM, Hyderabad					1856.24	56.00	0.00	0.00	0.00	0.00	78.55	29.87	146.88	0	146.88	0.00	10.72	0.00	
1	CIWA, Bhubaneshwar					249.95	180.67	0.00	0.00	0.00	0.00	23.57	10.49	12.53	0	12.53	0.00	3.22	166.67	
2	AICRP on Home Science, CIWA,					210.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.17	0	7.17	0.00	0.00	0.00	
	CIWA, Bhubaneshwar	0.00	0.00	0.00	0.00	460.62	180.67	0.00	0.00	0.00	0.00	23.57	10.49	19.70	0.00	19.70	0.00	3.22	166.67	
3	Strengthening and Development of Higher					11741.01	4071.59	546.92	568.67	1379.31	144.32	1187.86	711.33	1763.55	60.05	1823.60	203.74	150.12	1304.21	
4	TOTAL AG. EDUCATION DIVISION	0.00	0.00	0.00	0.00	14057.87	4308.26	546.92	568.67	1379.31	144.32	1289.98	751.69	1930.13	60.05	1990.18	203.74	164.06	1470.88	
	PIU, NASF					3200.00	510.67	0.00	0.00	0.00	0.00	0.00	0.00	1006	0	1006.00	0.00	0.00	244.67	
1	TOTAL NASF	0.00	0.00	0.00	0.00	3200.00	510.67	0.00	0.00	0.00	0.00	0.00	0.00	1006.00	0.00	1006.00	0.00	0.00	244.67	
	NAHEP (EAP)	3000.00				9000.00	7408.65	0.00	0.00	0.00	0.00	0.00	0.00	778	0	778.00	0.00	0.00	795.68	
1	Total NAHEP	3000.00	0.00	0.00	0.00	9000.00	7408.65	0.00	0.00	0.00	0.00	0.00	0.00	778.00	0.00	778.00	0.00	0.00	795.68	
	GRAND TOTAL	4143.71	68.67	0.00	42.71	100524.82	24221.73	7478.77	1863.04	5049.82	333.54	8852.42	2053.81	16030.34	1276.60	17306.94	839.50	1448.56	8612.22	
								0.00												

SLN o.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	NEH	TOTAL OF OTHER	TSP	SCSP
	CAPITAL				
1	CICR, Nagpur	0.00	57.21	0.00	8.60
2	AICRP on Cotton, CICR, Nagpur	0.00	0.00	0.00	0.00
	CICR, Nagpur	0.00	57.21	0.00	8.60
3	CRIJAF, Barrackpore	0.00	5.27	0.00	0.00
4	AINPJAF, CRIJAF, Barrackpore	0.00	0.00	0.00	0.00
	CRIJAF, Barrackpore	0.00	5.27	0.00	0.00
5	NRRI, Cuttack	0.00	60.67	3.69	11.07
6	Incentivizing Research in Agriculture, NRRI,	0.00	81.33	0.00	0.00
	NRRI, Cuttack	0.00	142.00	3.69	11.07
7	CTRI, Rajamundry	0.00	0.73	0.00	0.00
8	NETWORK on Tobacco, CTRI, Rajamundry	0.00	0.00	0.00	0.00
	CTRI, Rajamundry	0.00	0.73	0.00	0.00
	IARI, New Delhi	0.00	715.41	11.83	5.00
9	Pesticide Residues, IARI, New Delhi	0.00	26.97	0.00	-0.70
10	AICRP Nematode, IARI, New Delhi	0.00	0.00	0.00	0.00
11	CRP On Hybrid Technology, IARI, New Delhi	0.00	0.07	0.00	0.00
12	CRP On Molecular Breeding, IARI, New	0.00	2.73	0.00	0.00
13	AICRP on Honey Bee & Pollinators, IARI,	0.00	1.22	-0.17	0.00
14	IARI Types Deemed University, Assam	266.77	430.88	2.42	38.91
	IARI	266.77	1177.28	14.08	43.21
15	IARI Types Deemed University, Jharkhand	0.00	363.33	0.00	0.00
	IARI	266.77	1540.61	14.08	43.21
16	IGFRI, Jhansi	0.00	11.00	0.00	0.00
17	AICRP on Forage Crops and Utilization,	0.00	1.67	0.00	0.00
	IGFRI, Jhansi	0.00	12.67	0.00	0.00
18	IIPR, Kanpur	0.00	103.93	0.00	0.00
19	AICRP on Chickpea, IIPR , Kanpur	0.00	0.00	0.00	0.00
20	AICRP on Mullarp, IIPR, Kanpur	0.00	0.00	0.00	0.00
21	AICRP on Pigeonpea, IIPR, Kanpur	0.00	0.00	0.00	0.00
22	AICRP on Arid Legumes, IIPR Kanpur	0.00	0.00	0.00	0.00
	IIPR, Kanpur	0.00	103.93	0.00	0.00
23	IISR, Lucknow	0.00	14.80	0.00	0.00
24	AICRP on Sugarcane, IISR, Lucknow	0.00	0.00	0.00	0.00
	IISR, Lucknow	0.00	14.80	0.00	0.00
25	NBAIM, Maunath Bhanjan	0.00	32.97	0.00	0.00
26	AMAAS, NBAIM, Mau	0.00	0.00	0.00	0.00
	NBAIM, Maunath Bhanjan	0.00	32.97	0.00	0.00
27	NBPGR, New Delhi	0.00	30.25	0.00	11.07
28	AICRP POTENTIAL CROP, NBPGR, New	0.00	0.00	0.00	0.00
29	CRP-AGRO BIODIVERSITY, NBPGR, New	0.00	0.59	0.00	0.00
	NBPGR, New Delhi	0.00	30.84	0.00	11.07
30	SBI, Coimbatore	0.00	11.30	0.00	0.27
31	VPKAS, Almora	0.00	0.00	0.00	0.00
32	NRCIPM, New Delhi	0.00	461.39	0.00	1.87
33	AINP On Soil Arthropod Pests, NRCIPM, New	0.00	0.00	0.00	0.00
34	AINP on Agricultural Acarology, NRCIPM,	0.00	0.00	0.00	0.00
	NRCIPM, New Delhi	0.00	461.39	0.00	1.87
35	DGR, Junagadh	0.00	108.92	0.00	5.73
36	AICRP on Groudnut, DGR, Junagadh	0.00	0.00	0.00	0.00
	DGR, Junagadh	0.00	108.92	0.00	5.73
37	NRC Plant Biotechnology, New Delhi	0.00	13.86	0.00	0.00

SLN o.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	NEH	TOTAL OF OTHER	TSP	SCSP
	CAPITAL				
38	NETWORK PROJECT ON TRANSGENIC	0.00	9.60	0.00	0.00
	NRC Plant Biotechnology, New Delhi	0.00	23.46	0.00	0.00
39	DR & MR, Bharatpur	0.00	13.70	0.00	2.07
40	AICRP on R&M, DR & MR, Bharatpur	0.00	0.00	0.00	0.00
	DR & MR, Bharatpur	0.00	13.70	0.00	2.07
41	IIMR, Hyderabad	0.00	46.97	0.00	0.00
42	AICRP on Sorghum, IIMR, Hyderabad	0.00	0.00	0.00	0.00
43	AICRP on Pearl Millets, IIMR, Hyderabad	0.00	0.00	0.00	0.00
44	AICRP on Small Millets, IIMR, Hyderabad	0.00	0.00	0.00	0.00
	IIMR, Hyderabad	0.00	46.97	0.00	0.00
45	DSR, Indore	0.00	15.00	0.00	1.93
46	AICRP on Soyabean, Indore	0.00	0.00	0.00	0.00
	DSR, Indore	0.00	15.00	0.00	1.93
47	NBAIR, Bengaluru	0.00	0.00	0.00	0.00
48	AICRP on Biological Control, NBAIR,	0.00	0.00	0.00	0.00
	NBAIR, Bengaluru	0.00	0.00	0.00	0.00
49	IIMR, Ludhiana	0.00	143.10	0.00	0.00
50	AICRP On Maize, IIMR, New Delhi	0.00	0.00	0.00	0.00
	IIMR LUDHIANA	0.00	143.10	0.00	0.00
51	IIOR, Hyderabad	0.00	8.52	0.00	1.93
52	AICRP on Oilseed, Hyderabad	0.00	0.00	0.00	0.00
53	AICRP on Linseed, IIOR, Hyderabad	0.00	0.00	0.00	0.00
54	AICRP on Sesame & Niger, IIOR, Hyderabad	0.00	0.00	0.00	0.00
	IIOR, Hyderabad	0.00	8.52	0.00	1.93
55	IIRR, Hyderabad	0.00	46.33	0.00	8.60
56	AICRP on Rice, IIRR, Hyderabad	0.00	0.00	0.00	0.00
57	CRP on Rice Biofortification, IIRR, Hyderabad	0.00	7.17	0.00	0.00
	IIRR, Hyderabad	0.00	53.50	0.00	8.60
58	IWBR, Karnal	0.00	0.00	0.00	0.00
59	AICRP on Wheat & Barley, IWBR, Karnal	0.00	0.00	0.00	0.00
	IWBR, Karnal	0.00	0.00	0.00	0.00
60	IISS, Maunath Bhanjan	0.00	93.47	0.00	8.37
61	AICRP NSP (CROPS), DSR, Maunath	0.00	4.60	0.00	0.00
62	Seed Production in Agricultural Corps and	0.00	14.33	0.00	0.00
	IISS, Maunath Bhanjan	0.00	112.40	0.00	8.37
63	NIBSM, Raipur	0.00	487.63	0.00	77.40
64	IAB, Ranchi	0.00	848.04	0.00	240.69
65	AINP on VertibratePest Management, (CAZRI,	0.00	1.25	1.07	0.00
66	Total Crop Sciences	266.77	4276.21	18.84	422.81
	CIARI, Port Blair	0.00	0.00	0.33	0.00
1	CIAH, Bikaner	0.00	72.67	0.00	3.10
2	AICRP on AZF, CIAH, Bikaner	0.00	0.73	1.00	1.43
	CIAH, Bikaner	0.00	73.40	1.00	4.53
3	CISH, Lucknow	15.50	47.50	0.00	2.87
4	CITH, Srinagar	0.00	0.00	0.00	0.00
5	CPCRI, Kasaragod	0.00	0.00	-0.23	0.20
6	AICRP on Palms, CPCRI, Kasaragod	0.00	0.00	1.00	0.00
	CPCRI, Kasaragod	0.00	0.00	0.77	0.20
7	CPRI, Shimla	0.00	0.00	0.00	1.67
8	AICRP on Potato, CPRI, Shimla	5.00	5.00	1.00	2.00
	CPRI, Shimla	5.00	5.00	1.00	3.67
9	CTCRI, Thiruvanthapuram	3.63	17.96	-0.19	1.34

SLN o.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	NEH	TOTAL OF OTHER	TSP	SCSP
	CAPITAL				
10	AICRP on Tuber Crops, CTCRI,	4.87	3.94	0.95	3.22
	CTCRI, Thiruvanthapuram	8.50	21.90	0.76	4.56
11	IIHR, Bangalore	0.00	34.00	0.00	1.93
12	AICRP on Fruit, IIHR, Bangalore	3.33	23.66	3.10	6.20
	IIHR, Bangalore	3.33	57.66	3.10	8.13
13	IISR, Calicut	7.27	35.27	0.33	0.33
14	AICRP on Spices, IISR, Calicut	7.27	7.27	2.00	0.00
	IISR CALICUT	14.54	42.54	2.33	0.33
15	IIVR, Varanasi	-1.21	41.79	-0.23	0.77
16	AICRP on Vegetables, IIVR, Varanasi	15.73	21.46	0.77	1.43
	IIVR, Varanasi	14.52	63.25	0.54	2.20
17	NRC for Banana, Tiruchirapalli	0.00	0.00	0.00	0.00
18	Dte. for Cashew Research, Puttur	5.00	12.67	1.53	2.49
19	AICRP on Cashew, Dte. For Cashew Research,	2.87	1.47	0.80	0.16
	Dte. for Cashew Research, Puttur	7.87	14.14	2.33	2.65
20	CCRI, Nagpur	12.98	17.81	0.00	0.45
21	NRC For Grapes, Pune	0.27	21.77	0.00	1.20
22	DMAPR, Anand	0.00	1.43	0.33	0.00
23	AICRP on MAP & Betelvine, DMAPR, Anand	0.00	0.00	0.00	0.00
	DMAPR, Anand	0.00	1.43	0.33	0.00
24	Dte. on Mushroom, Solan	0.00	1.50	0.00	1.20
25	AICRP on Mushroom, DMR, Solan	0.00	-0.93	1.67	1.20
	DMR SOLAN	0.00	0.57	1.67	2.40
26	IIOPR, Pedavegi	7.63	26.30	0.00	0.05
27	Dte. on Onion & Garlic, Pune	0.00	4.33	0.00	3.33
28	NRC on Orchids, Sikkim	28.67	29.34	0.00	0.00
29	NRC Seed Spices, Ajmer	0.00	6.00	0.00	0.34
30	NRC For Litchi, Muzaffarpur	0.00	0.00	0.00	3.33
31	NRC for Pomegranate, Solapur	0.00	4.67	3.01	2.40
32	Dte. of Floriculture, Pune	12.78	41.45	-0.22	0.53
33	AICRP on Floriculture, Dte. of Floriculture,	-0.49	-0.96	0.85	1.51
	DTE OF FLORICULTURE	12.29	40.49	0.63	2.04
34	Total HORTICULTURAL SCIENCES	131.10	478.10	17.80	44.68
	CARI, Izatnagar	2.87	52.37	0.00	5.27
1	CIRB, Hissar	0.00	10.33	0.00	2.63
2	Network Project on Baffaloes, CIRB, Hissar	0.00	11.00	0.00	2.63
	CIRB, Hissar	0.00	21.33	0.00	5.26
3	CIRG, Makhdoom	2.87	2.87	0.00	2.63
4	AICRP on Goats, CIRG, Makhdoom	1.43	1.43	0.00	0.00
	CIRG, Makhdoom	4.30	4.30	0.00	2.63
5	CSWRI, Avikanagar	2.87	22.54	0.10	2.40
6	AICRP on Mega Sheep Seed Project, CSWRI,	2.87	3.74	0.00	0.00
7	Network on Sheep Improvement, CSWRI,	2.87	5.74	0.00	0.00
	CSWRI, Avikanagar	8.61	32.02	0.10	2.40
8	IVRI, Izatnagar	5.50	209.17	0.48	9.33
9	Outreach Prog. On Env. Pollutant, IVRI,	0.00	6.20	0.00	0.00
10	Outreach Prog. On Zoonotic Diseases, IVRI,	0.00	2.20	0.00	0.00
11	Outreach Prog. on Ethno vety. Medicine, IVRI,	0.00	2.20	0.00	0.00
12	Network on GIP,IVRI, Izatnagar	0.00	1.10	0.00	0.00
13	Network on BTd, IVRI, Izatnagar	0.00	0.00	0.00	0.00
14	Network on Neonatal Mortality, IVRI, Izatnagar	0.00	2.20	0.00	0.00
15	Network on Diag. Imaging Tech., IVRI,	0.00	3.30	0.00	0.00

SLN o.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	NEH	TOTAL OF OTHER	TSP	SCSP
	CAPITAL				
16	CRP on V&D, IVRI, Izatnagar	0.00	11.00	0.00	1.29
	IVRI, Izatnagar	5.50	237.37	0.48	10.62
17	NIHSAD, Bhopal	0.00	0.00	0.00	4.02
18	NBAGR, Karnal	0.00	8.33	0.00	1.10
19	Network Project on Animal Genetic Resources,	1.43	1.34	0.00	0.00
	NBAGR, Karnal	1.43	9.67	0.00	1.10
20	NDRI, Karnal	1.43	116.82	0.24	8.87
21	NIANP, Bangalore	0.00	5.60	0.00	4.07
22	AICRP ON NPAERP + OP on Methan	1.43	0.96	0.00	0.81
	NIANP, Bangalore	1.43	6.56	0.00	4.88
23	NRC on Camel, Bikaner	0.00	9.67	0.00	2.44
24	NRC on Equines, Hissar	1.43	6.83	0.00	1.10
25	National Centre for Veterinary Type Culture	0.00	10.27	0.00	0.53
	NRC EQUINES	1.43	17.10	0.00	1.63
26	NRC on Meat, Hyderabad	2.20	28.53	0.00	0.00
27	NRC on Mithun	0.00	10.67	0.00	0.00
28	NRC on Pig, Guwahati	27.73	27.73	3.44	2.87
29	AICRP on Pig, NRC on Pig, Guwahati	15.07	17.27	0.00	0.00
30	Mega seed on Pig, NRC on Pig, Guwahati	5.73	6.83	0.00	2.20
	NRC PIG	48.53	51.83	3.44	5.07
31	NRC on Yak, Dirang	18.60	18.60	2.63	2.20
32	NIVEDI, Bengalore	2.40	10.73	0.00	2.17
33	CIRC, Meerut	0.00	11.00	0.00	0.00
34	AICRP on Cattle, CIRC, Meerut	0.00	2.73	0.00	0.00
	CIRC MEERUT	0.00	13.73	0.00	0.00
35	Dte. Of Foot & Mouth Disease, Mukteswar	0.00	22.00	0.00	1.93
36	Dte. Of Poultry Research, Hyderabad	1.20	32.60	0.00	4.30
37	AICRP on Poultry, Dte. Of Poultry Research,	2.40	11.00	0.00	2.29
38	Poultry Seed Project, Dte. Of Poultry Research,	10.50	21.50	0.00	5.16
	DTE POULTRY HYD	14.10	65.10	0.00	11.75
39	TOTAL ANIMAL SCIENCES	112.83	728.40	6.89	72.24
	CAZRI, Johdhpur	0.00	0.00	0.00	0.00
	CAZRI, Johdhpur	0.00	0.00	0.00	0.00
1	CRIDA, Hyderabad	0.00	1.56	0.00	5.35
2	AICRP on Dryland Agriculture, CRIDA,	0.00	3.13	0.00	0.36
3	AICRP on Agrometeorology, CRIDA,	0.00	16.16	0.00	0.36
	CRIDA, Hyderabad	0.00	20.85	0.00	6.07
4	IIS & WC (CS & WCR & TI), Dehradun	0.00	31.88	5.10	3.66
5	CSSRI, Karnal	0.00	58.23	0.00	2.75
6	PCU-SAS, CSSRI, Karnal	0.00	16.67	0.00	0.00
	CSSRI, Karnal	0.00	74.90	0.00	2.75
7	ICAR RC For NEH Region., Barapani	172.49	172.49	11.65	3.13
8	ICAR Res. Complex for Eastern Region, Patna	0.00	9.01	0.00	4.03
9	CCARI (ICAR Res. Complex), Goa	0.00	28.67	5.71	3.29
10	IISS, Bhopal	0.00	51.91	0.00	1.83
11	AICRP on Micronutrients, IISS, Bhopal	0.00	52.49	0.00	0.35
12	AICRP on Biofertilizer, IISS, Bhopal	0.00	6.26	0.00	0.37
13	AICRP on STCR, IISS, Bhopal	0.00	2.49	0.00	0.40
14	AICRP on LTFE, IISS, Bhopal	0.00	8.68	0.00	0.36
15	CRP on Conservation Agriculture, IISS, Bhopal	0.00	21.43	0.00	3.15
	IISS BHOPAL	0.00	143.26	0.00	6.46
16	NBSS & LUP, Nagpur	0.00	10.40	0.00	3.29

SLN o.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	NEH	TOTAL OF OTHER	TSP	SCSP
	CAPITAL				
17	CAFRI,Jhansi	0.00	3.91	0.00	3.48
18	AICRP on Agroforestry, CARI, Jhansi	0.00	3.30	0.00	1.46
	CAFRI,Jhansi	0.00	7.21	0.00	4.94
19	IIWM, Bhubaneswar	0.00	8.89	1.43	2.74
20	AICRP on IWM, IIWM, Bhubaneswar	0.00	32.91	0.00	0.36
21	CRP on Water, IIWM, Bhubaneswar	0.00	16.05	0.00	3.66
	IIWM, Bhubaneswar	0.00	57.85	1.43	6.76
22	NRC on Integrated Farming (Mahtma Gandhi	0.00	56.76	0.00	22.78
23	Dte. Of Weed Research, Jabalpur	0.00	10.06	0.00	2.17
24	AICRP on Weed Management, DWR, Jabalpur	0.00	2.24	0.00	0.33
	DTE WEED RESEARCH	0.00	12.30	0.00	2.50
25	IIFSR, Modipuram	0.00	7.80	0.00	2.27
26	AICRP on Integratged Farming System, IIFSR,	12.39	27.34	2.87	3.93
27	Network Project on Organic Farming, IIFSR,	0.00	0.62	0.00	0.00
	IIFSR, Modipuram	12.39	35.76	2.87	6.20
28	NIASM, Baramati	0.00	7.83	2.96	23.53
29	TOTAL NRM DIVISION	184.88	669.17	29.72	99.39
	NICRA, Hyderabad	0.55	3.10	0.00	0.53
30	TOTAL CRAI/NICRA	0.55	3.10	0.00	0.53
	CIBA, Chennai	0.00	38.95	2.60	9.27
1	AINP on Fish Health, CIBA, Chennai	0.00	-1.87	0.00	0.00
	CIBA, Chennai	0.00	37.08	2.60	9.27
2	CIFRI, Barrackpore	11.47	87.07	5.73	8.03
3	CIFA, Bhubaneswar	2.87	10.67	4.30	1.47
4	CIFE, Mumbai	1.43	124.22	8.33	17.67
5	CIFT, Kochi	1.43	69.83	2.87	12.90
6	CMFRI, Kochi	0.00	0.00	0.00	0.00
7	ANIP Mericulture, CMFRI, Kochi	0.00	0.00	0.00	0.00
	CMFRI, Kochi	0.00	0.00	0.00	0.00
8	NBFGF, Lucknow	1.53	68.83	4.30	10.03
9	CRP Genomics, NBFGF, Lucknow	0.00	-1.87	0.00	0.00
	NBFGF, Lucknow	1.53	66.96	4.30	10.03
10	Dte. Of Coldwater Fisheries Research, Bhimtal	0.00	6.53	6.43	0.00
11	TOTAL FISHERIES	18.73	402.36	34.56	59.37
	CIAE, Bhopal	0.00	13.33	0.00	0.00
1	AICRP on FIM, CIAE, Bhopal	2.73	22.80	0.00	0.00
2	AICRP on ESA, CIAE, Bhopal	1.84	11.64	0.00	0.00
3	AICRP on EAAI, CIAE, Bhopal	0.00	2.03	0.00	0.00
4	AICRP on UAE, CIAE, Bhopal	0.60	7.75	0.00	0.00
5	CRP On FMPF, CIAE, Bhopal	1.43	5.30	0.00	0.00
6	CRP On EA, CIAE, Bhopal	0.00	1.70	0.00	0.00
	CIAE, Bhopal	6.60	64.55	0.00	0.00
7	CIPHET, Ludhiana	0.00	38.93	0.00	5.16
8	AICRP on PET, CIPHET, Ludhiana	1.67	5.63	0.00	-0.93
9	AICRP on PHET, CIPHET, Ludhiana	4.83	59.48	0.00	0.00
10	CRP On SA, CIPHET, Ludhiana	0.00	2.07	0.00	0.00
	CIPHET, Ludhiana	6.50	106.11	0.00	4.23
11	CIRCOT, Mumbai	0.00	2.57	0.00	11.47
13	CRP on Natural Fibres, CIRCOT, Mumbai	0.00	-1.43	0.00	0.00
	CIRCOT, Mumbai	0.00	1.14	0.00	11.47
14	IINRG, Ranchi	0.00	52.61	0.00	17.07
15	NWP on HP VANR&G, IINRG, Ranchi	0.00	3.82	0.00	0.00

SLN	Name of the Unit/AICRP/Nwtwork	NEH	TOTAL OF	TSP	SCSP
o.	Project/ATARI etc.		OTHER		
	CAPITAL				
16	NWP on CLIGR, IINRG, Ranchi	0.00	3.38	0.00	0.00
	IINRG, Ranchi	0.00	59.81	0.00	17.07
17	NINFET, Kolkata	1.43	10.18	0.00	2.88
18	TOTAL AGRICULTURAL	14.53	241.79	0.00	35.65
	IASRI including CABin, New Delhi	0.00	25.55	0.00	7.04
1	NIAP & PR, New Delhi	0.00	5.70	0.00	0.13
2	TOTAL ECO. STATISTICS	0.00	31.25	0.00	7.17
	NAARM, Hyderabad	0.00	0.00	0.00	20.07
1	CIWA, Bhubaneshwar	0.00	166.67	0.00	4.75
2	AICRP on Home Science, CIWA,	0.00	0.00	0.00	0.00
	CIWA, Bhubaneshwar	0.00	166.67	0.00	4.75
3	Strengthening and Development of Higher	288.67	1592.88	27.84	319.33
4	TOTAL AG. EDUCATION DIVISION	288.67	1759.55	27.84	344.15
	PIU, NASF	0.00	244.67	0.00	0.00
1	TOTAL NASF	0.00	244.67	0.00	0.00
	NAHEP (EAP)	0.00	795.68		
1	Total NAHEP	0.00	795.68	0.00	0.00
	GRAND TOTAL	1018.06	9630.28	135.65	1085.99