

Expenditure upto May, 2018

(Rs in lakhs)

S. No.	Name of Institutes	BE 2018-19	Releases upto June, 2018	Expenditure upto May, 2018	% Utilization w.r.t. B.E.	% Utilization w.r.t Releases
1	CICR, Nagpur	4716.66	1179.17	406.33	8.61%	34.46%
2	AICRP on Cotton, CICR, Nagpur	1837.25	459.31	137.17	7.47%	29.86%
3	CRIJAF, Barrackpore	3233.25	808.31	555.35	17.18%	68.71%
4	AINPJAF, CRIJAF, Barrackpore	337.10	84.28	74.71	22.16%	88.64%
5	NRRI, Cuttack	10738.46	2684.62	2011.42	18.73%	74.92%
6	Incentivizing Research in Agriculture, NRRI, Cuttack	1542.65	385.66	24.78	1.61%	6.43%
7	CTRI, Rajamundry	5310.30	1327.58	1088.97	20.51%	82.03%
8	NETWORK on Tobacco, CTRI, Rajamundry	338.60	84.65	5.40	1.59%	6.38%
9	IARI, New Delhi	56915.91	14228.93	8254.71	14.50%	58.01%
10	Pesticide Residues, IARI, New Delhi	584.16	146.04	129.63	22.19%	88.76%
11	AICRP Nematode, IARI, New Delhi	657.64	164.41	155.44	23.64%	94.54%
12	CRP On Hybrid Technology, IARI, New Delhi	559.55	139.89	99.74	17.83%	71.30%
13	CRP On Molecular Breeding, IARI, New Delhi	441.40	110.35	76.95	17.43%	69.73%
14	AICRP on Honey Bee & Pollinators, New Delhi	763.01	190.75	177.58	23.27%	93.10%
15	IARI Types Deemed University, Assam	3156.00	789.00	0.44	0.01%	0.06%
16	IARI Types Deemed University, Jharkhand	5435.80	1358.95	2.76	0.05%	0.20%
17	IGFRI, Jhansi	4400.35	1100.09	683.39	15.53%	62.12%
18	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	1042.60	260.65	0.50	0.05%	0.19%
19	IIPR, Kanpur	4308.00	1077.00	660.96	15.34%	61.37%
20	AICRP on Chickpea, IIPR, Kanpur	1249.80	312.45	0.67	0.05%	0.21%
21	AICRP on Mullarp, IIPR, Kanpur	1513.36	378.34	0.02	0.00%	0.01%
22	AICRP on Pigeonpea, IIPR, Kanpur	1114.32	278.58	3.41	0.31%	1.22%
23	AICRP on Arid Legumes, IIPR Kanpur	332.16	83.04	0.00	0.00%	0.00%
24	IISR, Lucknow	7739.49	1934.87	1548.08	20.00%	80.01%
25	AICRP on Sugercane, IISR, Lucknow	1115.25	278.81	255.29	22.89%	91.56%
26	NBAIM, Maunath Bhanjan	1058.20	264.55	165.50	15.64%	62.56%
27	AMAAS, NBAIM, Mau	364.20	91.05	85.60	23.50%	94.01%
28	NBPGR, New Delhi	11023.80	2755.95	2117.25	19.21%	76.82%
29	AICRP POTENTIAL CROP, NBPGR, New Delhi	354.76	88.69	19.25	5.43%	21.70%
30	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	430.00	107.50	0.74	0.17%	0.69%
31	SBI, Coimbatore	4695.20	1173.80	745.32	15.87%	63.50%
32	VPKAS, Almora	2487.77	621.94	345.64	13.89%	55.57%
33	NRCIPM, New Delhi	2075.48	518.87	263.46	12.69%	50.78%
34	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	477.50	119.38	30.67	6.42%	25.69%
35	AINP on Agricultural Acarology, NRCIPM, New Delhi	348.70	87.18	33.33	9.56%	38.23%
36	DGR, Junagadh	1859.30	464.83	304.96	16.40%	65.61%
37	AICRP on Groudnut, DGR, Junagadh	1188.14	297.04	131.20	11.04%	44.17%
38	NRC Plant Biotechnology, New Delhi	1795.00	448.75	335.67	18.70%	74.80%
39	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB, New Delhi	387.00	96.75	10.17	2.63%	10.51%
40	DR & MR, Bharatpur	1169.79	292.45	154.64	13.22%	52.88%
41	AICRP on R&M, DR & MR, Bharatpur	1639.00	409.75	0.28	0.02%	0.07%
42	IIMR, Hyderabad	2687.13	671.78	457.28	17.02%	68.07%
43	AICRP on Sorghum, IIMR, Hyderabad	802.40	200.60	187.50	23.37%	93.47%

44	AICRP on Pearl Millets, IIMR, Hyderabad	1048.00	262.00	264.63	25.25%	101.00%
45	AICRP on Small Millets, IIMR, Hyderabad	579.20	144.80	144.80	25.00%	100.00%
46	DSR, Indore	1542.00	385.50	255.97	16.60%	66.40%
47	AICRP on Soyabean, Indore	1761.18	440.30	71.40	4.05%	16.22%
48	NBAIR, Bengaluru	1639.12	409.78	239.05	14.58%	58.34%
49	AICRP on Biological Control, NBAIR, Bengaluru	1001.34	250.34	1.02	0.10%	0.41%
50	IIMR, Ludhiana	2044.84	511.21	182.53	8.93%	35.71%
51	AICRP On Maize, IIMR, Ludhiana	1856.80	464.20	0.00	0.00%	0.00%
52	IIR, Hyderabad	3341.55	835.39	806.19	24.13%	96.50%
53	AICRP on Oilseed, Hyderabad	1547.44	386.86	0.00	0.00%	0.00%
54	AICRP on Linseed, IIR, Hyderabad	902.97	225.74	0.00	0.00%	0.00%
55	AICRP on Sesame & Niger, IIR, Hyderabad	1105.12	276.28	0.00	0.00%	0.00%
56	IIRR, Hyderabad	3568.12	892.03	921.70	25.83%	103.33%
57	AICRP on Rice, IIRR, Hyderabad	3724.07	931.02	277.09	7.44%	29.76%
58	CRP on Rice Biofortification, IIRR, Hyderabad	566.35	141.59	3.33	0.59%	2.35%
59	IWBR, Karnal	3192.40	798.10	628.30	19.68%	78.72%
60	AICRP on Wheat & Barley, IWBR, Karnal	2276.18	569.05	147.15	6.46%	25.86%
61	IIS, Maunath Bhanjan	948.76	237.19	109.53	11.54%	46.18%
62	AICRP NSP (CROPS), DSR, Maunath Bhanjan	2162.20	540.55	540.55	25.00%	100.00%
63	Seed Production in Agricultural Corps and Fisheries, DSR, Mau	832.08	208.02	208.02	25.00%	100.00%
64	NIBSM, Raipur	2358.80	589.70	91.84	3.89%	15.57%
65	IAB, Ranchi	1463.80	365.95	66.99	4.58%	18.31%
66	CAZRI, JODHPUR (AINP on Vertebrate Pest Management)	594.24	148.56	0.35	0.06%	0.24%
	Total Crop Sciences	194283.00	48570.75	26702.60	13.74%	54.98%
67	CIARI, Port Blair	2395.80	598.95	507.32	21.18%	84.70%
68	CIAH, Bikaner	2118.00	529.50	317.75	15.00%	60.01%
69	AICRP on AZF, CIAH, Bikaner	801.00	200.25	197.75	24.69%	98.75%
70	CISH, Lucknow	3065.88	766.47	539.49	17.60%	70.39%
71	CITH, Srinagar	1172.48	293.12	152.12	12.97%	51.90%
72	CPCRI, Kasaragod	7298.50	1824.63	1142.84	15.66%	62.63%
73	AICRP on Palms, CPCRI, Kasaragod	591.00	147.75	141.84	24.00%	96.00%
74	CPRI, Shimla	6256.60	1564.15	1171.90	18.73%	74.92%
75	AICRP on Potato, CPRI, Shimla	630.00	157.50	157.00	24.92%	99.68%
76	CTCRI, Thiruvanthapuram	2501.14	625.29	178.37	7.13%	28.53%
77	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	388.60	97.15	0.00	0.00%	0.00%
78	IHR, Bangalore	9749.15	2437.29	2932.45	30.08%	120.32%
79	AICRP on Fruit, IHR, Bangalore	3678.00	919.50	796.26	21.65%	86.60%
80	IISR, Calicut	2116.48	529.12	436.98	20.65%	82.59%
81	AICRP on Spices, IISR, Calicut	599.00	149.75	108.55	18.12%	72.49%
82	IIVR, Varanasi	2607.48	651.85	358.30	13.74%	54.97%
83	AICRP on Vegetables, IIVR, Varanasi	2077.68	519.42	8.93	0.43%	1.72%
84	NRC for Banana, Tiruchirapalli	1262.48	315.62	209.69	16.61%	66.44%
85	Dte. for Cashew Research, Puttur	1216.00	304.00	247.26	20.33%	81.34%
86	AICRP on Cashew, Dte. For Cashew Research, Puttur	343.00	85.75	0.00	0.00%	0.00%
87	CCRI, Nagpur	1643.10	410.78	284.48	17.31%	69.25%
88	NRC For Grapes, Pune	1172.60	293.16	159.35	13.59%	54.36%
89	DMAPR, Anand	936.00	234.00	162.84	17.40%	69.59%
90	AICRP on MAP & Betelvine, DMAPR, Anand	1045.00	261.25	223.11	21.35%	85.40%
91	Dte. on Mushroom, Solan	1073.96	268.49	166.07	15.46%	61.85%

92	AICRP on Mushroom, DMR, Solan	375.48	93.87	0.00	0.00%	0.00%
93	IIOPR, Pedavegi	1351.48	337.87	162.60	12.03%	48.13%
94	Dte. on Onion & Garlic, Pune	1256.15	314.04	188.01	14.97%	59.87%
95	NRC on Orchids, Sikkim	620.48	155.12	78.80	12.70%	50.80%
96	NRC Seed Spices, Ajmer	966.48	241.62	221.56	22.92%	91.70%
97	NRC For Litchi, Muzaffarpur	599.00	149.75	117.95	19.69%	78.76%
98	NRC for Pomegranate, Solapur	824.00	206.00	125.16	15.19%	60.76%
99	Dte. of Floriculture, Pune	867.00	216.75	68.93	7.95%	31.80%
100	AICRP on Floriculture, Dte. of Floriculture, Pune	739.00	184.74	31.67	4.29%	17.14%
	Total HORTICULTURAL SCIENCES	64338.00	16084.50	11595.33	18.02%	72.09%
101	CARI, Izatnagar	4067.00	1016.75	593.88	14.60%	58.41%
102	CIRB, Hissar	3851.00	962.75	691.02	17.94%	71.78%
103	Network Project on Buffaloes, CIRB, Hissar	639.60	159.90	101.47	15.86%	63.46%
104	CIRG, Makhdoom	4028.00	1007.00	624.86	15.51%	62.05%
105	AICRP on Goats, CIRG, Makhdoom	600.80	150.20	111.44	18.55%	74.19%
106	CSWRI, Avikanagar	4828.30	1207.07	837.01	17.34%	69.34%
107	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	162.50	40.63	29.59	18.21%	72.83%
108	Network on Sheep Improvement, CSWRI, Avikanagar	377.10	94.28	47.43	12.58%	50.31%
109	IVRI, Izatnagar	35373.20	8843.28	6705.99	18.96%	75.83%
110	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	137.00	34.25	0.00	0.00%	0.00%
111	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	168.00	42.00	0.94	0.56%	2.24%
112	Outreach Prog, on Ethno vety. Medicine, IVRI, Izatnagar	82.00	20.50	0.00	0.00%	0.00%
113	Network on GIP, IVRI, Izatnagar	75.75	18.94	3.12	4.12%	16.47%
114	Network on BTB, IVRI, Izatnagar	69.00	17.25	0.01	0.01%	0.06%
115	Network on Neonatal Mortality, IVRI, Izatnagar	101.00	25.25	0.53	0.52%	2.10%
116	Network on Diag. Imaging Tech., IVRI, Izatnagar	306.00	76.50	0.00	0.00%	0.00%
117	CRP on V&D, IVRI, Izatnagar	639.00	159.75	45.51	7.12%	28.49%
118	NIHSAD, Bhopal	2239.10	559.78	243.20	10.86%	43.45%
119	NBAGR, Karnal	1689.25	422.31	294.71	17.45%	69.79%
120	Network Project on Animal Genetic Resources, NBAGR, Karnal	143.25	35.81	17.00	11.87%	47.47%
121	NDRI, Karnal	22293.40	5573.35	3478.42	15.60%	62.41%
122	NIANP, Bangalore	2155.00	538.75	382.16	17.73%	70.93%
123	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	211.50	52.88	43.38	20.51%	82.03%
124	NRC on Camel, Bikaner	1619.70	404.93	275.78	17.03%	68.11%
125	NRC on Equines, Hissar	2036.00	509.00	286.87	14.09%	56.36%
126	National Centre for Veterinary Type Culture Collection, NRC on Equines, Hissar	304.00	76.00	48.65	16.00%	64.01%
127	NRC on Meat, Hyderabad	1088.00	272.00	131.84	12.12%	48.47%
128	NRC on Mithun	1223.45	305.86	61.73	5.05%	20.18%
129	NRC on Pig, Guwahati	1295.00	323.75	176.40	13.62%	54.49%
130	AICRP on Pig, NRC on Pig, Guwahati	872.00	218.00	156.00	17.89%	71.56%
131	Mega seed on Pig, NRC on Pig, Guwahati	378.00	94.50	65.00	17.20%	68.78%
132	NRC on Yak, Dirang	1125.50	281.38	125.27	11.13%	44.52%
133	NIVEDI, Bangalore	1519.00	379.75	173.82	11.44%	45.77%
134	CIRC, Meerut	1295.00	323.75	187.20	14.46%	57.82%
135	AICRP on Cattle, CIRC, Meerut	769.80	192.45	162.18	21.07%	84.27%
136	Dte. Of Foot & Mouth Disease, Mukteswar	3722.80	930.70	40.41	1.09%	4.34%
137	Dte. Of Poultry Research, Hyderabad	2303.50	575.88	294.01	12.76%	51.05%
138	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	593.50	148.38	148.38	25.00%	100.00%

139	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	567.00	141.75	141.75	25.00%	100.00%
	TOTAL ANIMAL SCIENCES	104949.00	26237.26	16726.96	15.94%	63.75%
140	CAZRI, Johdhpur	10610.00	2652.50	1870.00	17.62%	70.50%
141	CRIDA, Hyderabad	3738.00	934.50	665.35	17.80%	71.20%
142	AICRP on Dryland Agriculture, CRIDA, Hyderabad	2533.00	633.25	571.62	22.57%	90.27%
143	AICRP on Agrometeorology, CRIDA, Hyderabad	763.00	190.75	0.00	0.00%	0.00%
144	IIS & WC (CS & WCR & TI), Dehradun	6116.00	1529.00	1161.41	18.99%	75.96%
145	CSSRI, Karnal	4123.00	1030.75	878.11	21.30%	85.19%
146	PCU-SAS, CSSRI, Karnal	653.00	163.25	162.16	24.83%	99.33%
147	ICAR RC For NEH Region.,Barapani	10006.20	2501.55	1656.45	16.55%	66.22%
148	ICAR Res. Complex for Eastern Region, Patna	3360.00	840.01	651.27	19.38%	77.53%
149	CCARI (ICAR Res. Complex), Goa	1490.25	372.56	247.50	16.61%	66.43%
150	IISS, Bhopal	1798.00	449.50	369.31	20.54%	82.16%
151	AICRP on Micronutrients, IISS, Bhopal	686.00	171.50	155.26	22.63%	90.53%
152	AICRP on Biofertilizer, IISS, Bhopal	325.00	81.25	0.00	0.00%	0.00%
153	AICRP on STCR, IISS, Bhopal	694.00	173.50	171.82	24.76%	99.03%
154	AICRP on LTFE, IISS, Bhopal	472.00	118.00	0.26	0.06%	0.22%
155	CRP on Conservation Agriculture, IISS, Bhopal	316.00	79.00	71.50	22.63%	90.51%
156	NBSS & LUP, Nagpur	7580.00	1895.00	1397.15	18.43%	73.73%
157	CARI,Jhansi	1102.00	275.50	191.41	17.37%	69.48%
158	AICRP on Agroforestry, CARI, Jhansi	1387.00	346.75	79.52	5.73%	22.93%
159	IIWM, Bhubaneshwar	1200.00	300.00	210.36	17.53%	70.12%
160	AICRP on IWM, IIWM, Bhubaneshwar	2312.00	578.00	185.48	8.02%	32.09%
161	CRP on Water, IIWM, Bhubaneshwar	390.00	97.50	4.21	1.08%	4.32%
162	NRC on Integrated Farming, Motihari	1182.00	295.50	35.14	2.97%	11.89%
163	Dte. Of Weed Research, Jabalpur	1223.30	305.83	187.16	15.30%	61.20%
164	AICRP on Weed Management, DWR, Jabalpur	970.00	242.50	240.08	24.75%	99.00%
165	IIFSR, Modipuram	1678.25	419.55	328.24	19.56%	78.24%
166	AICRP on Integrated Farming System, IIFSR, Modipuram	2709.00	677.25	667.80	24.65%	98.60%
167	Network Project on Organic Farming, IIFSR, Modipuram	172.00	43.00	38.87	22.60%	90.40%
168	NIASM, Baramati	1747.00	436.75	198.57	11.37%	45.47%
	TOTAL NRM DIVISION	71336.00	17834.00	12396.01	4.56	69.51%
169	NICRA/CRAI	5200.00	1300.00	1012.06	19.46%	77.85%
170	CIBA, Chennai	5229.00	1307.25	1099.22	21.02%	84.09%
171	AINP on Fish Health, CIBA, Chennai	212.00	53.00	31.24	14.74%	58.94%
172	CIFRI, Barrackpore	9646.00	2411.50	1154.61	11.97%	47.88%
173	CIFA, Bhubaneshwar	4652.40	1163.10	771.70	16.59%	66.35%
174	CIFE, Mumbai	9390.60	2347.65	1395.03	14.86%	59.42%
175	CIFT, Kochi	4854.50	1213.63	858.70	17.69%	70.75%
176	CMFRI, Kochi	16232.00	4057.99	3292.75	20.29%	81.14%
177	NBFGR, Lucknow	2784.50	696.13	382.86	13.75%	55.00%
178	CRP Genomics, NBFGR, Lucknow	473.00	118.25	118.25	25.00%	100.00%
179	Dte. Of Coldwater Fisheries Research, Bhimtal	1588.00	397.00	208.08	13.10%	52.41%
	TOTAL FISHEREIES	55062.00	13765.50	9312.44	1.69	67.65%
180	CIAE, Bhopal	6536.95	1650.63	1372.71	21.00%	83.16%
181	AICRP on FIM, CIAE, Bhopal	1900.67	473.08	295.76	15.56%	62.52%
182	AICRP on ESA, CIAE, Bhopal	729.22	182.31	108.25	14.84%	59.38%
183	AICRP on EAAI, CIAE, Bhopal	1204.20	301.14	1.09	0.09%	0.36%
184	AICRP on UAE, CIAE, Bhopal	766.83	191.76	166.61	21.73%	86.88%

185	CRP On FMPF, CIAE, Bhopal	691.70	172.23	76.51	11.06%	44.42%
186	CRP On EA, CIAE, Bhopal	322.55	79.71	33.92	10.52%	42.55%
187	CIPHET, Ludhiana	2529.50	629.97	274.11	10.84%	43.51%
188	AICRP on PET, CIPHET, Ludhiana	699.82	174.56	159.10	22.73%	91.14%
189	AICRP on PHET, CIPHET, Ludhiana	2474.87	618.38	408.39	16.50%	66.04%
190	CRP On SA, CIPHET, Ludhiana	303.00	75.59	34.19	11.28%	45.23%
191	CIRCOT, Mumbai	3015.10	749.70	658.23	21.83%	87.80%
192	CRP on Natural Fibres, CIRCOT, Mumbai	197.35	49.24	8.25	4.18%	16.75%
193	IINRG, Ranchi	2102.75	522.92	403.55	19.19%	77.17%
194	NWP on HP VANR&G, IINRG, Ranchi	303.92	75.41	1.98	0.65%	2.63%
195	NWP on CLIGR, IINRG, Ranchi	303.92	75.41	3.60	1.18%	4.77%
196	NIRJAFT, Kolkata	2016.65	502.71	404.44	20.06%	80.45%
	TOTAL AGRICULTURAL ENGINEERING	26099.00	6524.75	4410.69	16.90%	67.60%
197	IASRI including CABIn, New Delhi	6376.80	1594.20	1058.14	16.59%	66.37%
198	NIAP & PR, New Delhi	1061.20	265.30	163.26	15.38%	61.54%
	TOTAL ECO. STATISTICS & MANAGEMENT	7438.00	1859.50	1221.40	0.32	65.68%
199	NAARM, Hyderabad	9669.00	2417.25	1470.88	15.21%	60.85%
200	CIWA, Bhubaneswar	1575.00	393.75	106.58	6.77%	27.07%
201	AICRP on Home Science, CIWA, Bhubaneswar	2670.00	667.50	0.81	0.03%	0.12%
202	Agricultural Education	62855.00	15713.75	0.00	0.00%	0.00%
	TOTAL AG. EDUCATION DIVISION	76769.00	19192.25	1578.27	2.06%	8.22%
203	HEADQUARTERS UNIT - Krishi Bhawan	38886.50	9713.29	3357.00	8.63%	34.56%
204	HEADQUARTERS UNIT - Service Section, KAB	375.50	93.88	20.70	5.51%	22.05%
205	NAIF, New Delhi	1900.00	475.00	45.81	2.41%	9.64%
206	ASRB, New Delhi	3421.00	855.25	138.81	4.06%	16.23%
	TOTAL ICAR HQRS.	44583.00	11137.42	3562.32	7.99%	31.99%
207	NASF	5215.00	1303.75	7.44	0.14%	0.57%
	TOTAL NASF	5215.00	1303.75	7.44	0.14%	0.57%
208	DKMA, New Delhi	1107.00	276.75	119.17	10.77%	43.06%
209	ATARI ZONE-I, Ludhiana	9574.86	2393.72	1377.70	14.39%	57.55%
210	ATARI ZONE-II, Jodhpur	8517.27	2129.32	2040.80	23.96%	95.84%
211	ATARI ZONE-III, Kanpur	10273.86	2568.47	1987.93	19.35%	77.40%
212	ATARI ZONE-IV, Patna	8166.92	2041.73	1402.82	17.18%	68.71%
213	ATARI ZONE-V, Kolkata	6630.80	1657.70	1468.98	22.15%	88.62%
214	ATARI ZONE-VI, Guwahati	6527.59	1631.90	1599.35	24.50%	98.01%
215	ATARI ZONE-VII, Barapani	5932.74	1483.19	1080.89	18.22%	72.88%
216	ATARI ZONE-VIII, Pune	10798.46	2699.62	2325.30	21.53%	86.13%
217	ATARI ZONE-IX, Jabalpur	8215.63	2053.91	1787.91	21.76%	87.05%
218	ATARI ZONE-X, Hyderabad	9336.16	2334.04	2287.75	24.50%	98.02%
219	ATARI ZONE-XI, Bengalore	6240.35	1560.09	1444.47	23.15%	92.59%
	TOTAL AGRICULTURAL EXTENSION	95353.00	22830.44	18923.07	19.85%	82.89%
220	NAHEP	789.00	197.25	138.54	17.56%	70.24%
	TOTAL ICAR	751414.00	186837.37	107587.13	7.88	57.58%
221	DARE-CAU	27000.00	3300.00	66.84	0.25%	2.03%
222	DARE-NAAS	156.00	0.00	0.00	0.00%	0.00%
223	DARE-Secretariat + Contriburion + AP Cess	1430.00	102.00	1.02	0.07%	1.00%
	Total DARE	28586.00	3402.00	67.86	0.24%	1.99%
	TOTAL	780000.00	190239.37	107654.99	13.80%	56.59%

INDIAN COUNCIL OF AGRICULTURAL RESEARCH**Divison-wise Expenditure upto May, 2018***(Rs. In Lakhs)*

S. No.	Name of the Division	BE 2018-19	Releases upto June, 2018	Expenditure upto May, 2018	% Utilization w.r.t. B.E.	% Utilization w.r.t. Releases
1	CROP SCIENCE	194283.00	48570.75	26702.60	13.74%	54.98%
2	HORTICULTURAL SCIENCES	64338.00	16084.50	11595.33	18.02%	72.09%
3	ANIMAL SCIENCES	104949.00	26237.26	16726.96	15.94%	63.75%
4	NRM DIVISION	71336.00	17834.00	12396.01	17.38%	69.51%
5	NICRA/CRAI	5200.00	1300.00	1012.06	19.46%	77.85%
6	FISHEREIES	55062.00	13765.50	9312.44	16.91%	67.65%
7	AGRICULTURAL ENGINEERING	26099.00	6524.75	4410.69	16.90%	67.60%
8	ECO. STATISTICS &MANAGEMENT	7438.00	1859.50	1221.40	16.42%	65.68%
9	AG. EDUCATION DIVISION	76769.00	19192.25	1578.27	2.06%	8.22%
10	ICAR HQRS.	44583.00	11137.42	3562.32	7.99%	31.99%
11	NASF	5215.00	1303.75	7.44	0.14%	0.57%
12	AGRICULTURAL EXTENSION	95353.00	22830.44	18923.07	19.85%	82.89%
13	NAHEP	789.00	197.25	138.54	17.56%	70.24%
	TOTAL ICAR	751414.00	186837.37	107587.13	14.32%	57.58%
14	DARE-CAU	27000.00	3300.00	66.84	0.25%	2.03%
15	DARE-NAAS	156.00	0.00	0.00	0.00%	0.00%
16	DARE-Secretariat + Contriburion + AP Cess	1430.00	102.00	1.02	0.07%	1.00%
	Total DARE	28586.00	3402.00	67.86	0.24%	1.99%
	GRAND TOTAL	780000.00	190239.37	107654.99	13.80%	56.59%