

		BE 2019-20 (INCLUDING FFP & ARYA)		
S.No.	Name of the Unit	OTHER SALARY PENSION	SALARY&PENSION	TOTAL FUNDS
1	CICR, Nagpur	1476.00	3199.29	4675.29
2	AICRP on Cotton, CICR, Nagpur	244.00	1381.66	1625.66
	CICR, Nagpur	1720.00	4580.95	6300.95
3	CRIJAF, Barrackpore	849.75	2346.55	3196.30
4	AINPJAF, CRIJAF, Barrackpore	166.63	238.08	404.71
	CRIJAF, Barrackpore	1016.38	2584.63	3601.01
5	NRRI, Cuttack	2925.12	8451.29	11376.41
6	Incentivizing Research in Agriculture, NRRI,	1510.00		1510.00
	NRRI, Cuttack	4435.12	8451.29	12886.41
7	CTRI, Rajamundry	650.50	4907.28	5557.78
8	NETWORK on Tobacco, CTRI, Rajamundry	132.50	308.35	440.85
	CTRI, Rajamundry	783.00	5215.63	5998.63
9	IARI, New Delhi	17417.95	41314.50	58732.45
10	Pesticide Residues, IARI, New Delhi	229.75	430.58	660.33
11	AICRP Nematode, IARI, New Delhi	182.90	159.82	342.72
12	CRP On Hybrid Technology, IARI, New Delhi	585.98		585.98
13	CRP On Molecular Breeding, IARI, New Delhi	450.12		450.12
49	AICRP on Honey Bee & Pollinators, New Delhi	314.65	375.10	689.75
14	IARI Types Deemed University, Assam	2300.30	9.70	2310.00
15	IARI Types Deemed University, Jharkhand	4520.98	404.38	4925.36
	IARI, New Delhi	26002.63	42694.08	68696.71
16	IGFRI, Jhansi	1040.00	3541.28	4581.28
17	AICRP on Forage Crops and Utilization, IGFRI,	265.00	862.80	1127.80
	IGFRI, Jhansi	1305.00	4404.08	5709.08
18	IIPR, Kanpur	1695.00	2804.28	4499.28
19	AICRP on Chickpea, IIPR, Kanpur	270.00	883.69	1153.69
20	AICRP on Mullarp, IIPR, Kanpur	302.00	1131.30	1433.30
21	AICRP on Pigeonpea, IIPR, Kanpur	210.00	841.43	1051.43
22	AICRP on Arid Legumes, IIPR Kanpur	82.98	322.13	405.11
	IIPR, Kanpur	2559.98	5982.83	8542.81
23	IISR, Lucknow	2520.00	5416.32	7936.32
24	AICRP on Sugercane, IISR, Lucknow	233.00	713.64	946.64
	IISR, Lucknow	2753.00	6129.96	8882.96
25	NBAIM, Maunath Bhanjan	747.20	481.35	1228.55
26	AMAAS, NBAIM, Mau	352.00		352.00
	NBAIM, Maunath Bhanjan	1099.20	481.35	1580.55
27	NBPGR, New Delhi	3181.18	8332.37	11513.55
28	AICRP POTENTIAL CROP, NBPGR, New Delhi	185.00	249.74	434.74
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	362.36		362.36
	NBPGR, New Delhi	3728.54	8582.11	12310.65
30	SBI, Coimbatore	1195.43	4182.39	5377.82
31	VPKAS, Almora	1761.25	1403.98	3165.23
32	NRCIPM, New Delhi	881.25	885.27	1766.52
33	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	202.00	289.55	491.55
34	AINP on Agricultural Acarology, NRCIPM, New	123.00	173.92	296.92
	NRCIPM, New Delhi	1206.25	1348.74	2554.99
35	DGR, Junagadh	797.50	1011.76	1809.26
36	AICRP on Groudnut, DGR, Junagadh	351.00	710.83	1061.83
	DGR, Junagadh	1148.50	1722.59	2871.09
37	NRC Plant Biotechnology, New Delhi	779.00	899.08	1678.08
38	NETWORK PROJECT ON TRANSGENIC IN CROPS,	427.00		427.00
	NRC Plant Biotechnology, New Delhi	1206.00	899.08	2105.08
39	DR & MR, Bharatpur	606.87	669.57	1276.44
40	AICRP on R&M, DR & MR, Bharatpur	293.08	881.01	1174.09
	DR & MR, Bharatpur	899.95	1550.58	2450.53
41	IIMR, Hyderabad	940.75	1693.57	2634.32
42	AICRP on Sorghum, IIMR, Hyderabad	195.00	705.08	900.08
43	AICRP on Pearl Millets, IIMR, Hyderabad	470.00	792.50	1262.50
44	AICRP on Small Millets, IIMR, Hyderabad	115.00	470.05	585.05
	IIMR, Hyderabad	1720.75	3661.20	5381.95
45	DSR, Indore	508.00	993.30	1501.30
46	AICRP on Soyabean, Indore	250.00	807.31	1057.31
	DSR, Indore	758.00	1800.61	2558.61

		BE 2019-20 (INCLUDING FFP & ARYA)		
S.No.	Name of the Unit	OTHER SALARY PENSION	SALARY&PE NSION	TOTAL FUNDS
47	NBAIR, Bengaluru	609.25	1068.68	1677.93
48	AICRP on Biological Control, NBAIR, Bengaluru	465.00	225.38	690.38
	NBAIR, Bengaluru	1074.25	1294.06	2368.31
51	IIMR, Ludhiana	1411.25	632.75	2044.00
52	AICRP On Maize, IIMR, Ludhiana	480.62	1643.29	2123.91
	IIMR, Ludhiana	1891.87	2276.04	4167.91
53	IIOR, Hyderabad	898.52	2968.49	3867.01
54	AICRP on Oilseed, Hyderabad	261.00	1286.03	1547.03
55	AICRP on Linseed, IIOR, Hyderabad	162.18	692.38	854.56
56	AICRP on Sesame & Niger, IIOR, Hyderabad	132.77	604.11	736.88
	IIOR, Hyderabad	1454.47	5551.01	7005.48
57	IIRR, Hyderabad	1196.25	2913.11	4109.36
58	AICRP on Rice, IIRR, Hyderabad	930.00	3102.33	4032.33
59	CRP on Rice Biofortification, IIRR, Hyderabad	640.73		640.73
	IIRR, Hyderabad	2766.98	6015.44	8782.42
60	IIWBR, Karnal	1128.15	1995.79	3123.94
61	AICRP on Wheat & Barley, IIWBR, Karnal	355.50	1864.46	2219.96
	IIWBR, Karnal	1483.65	3860.25	5343.90
62	IISS, Maunath Bhanjan	579.33	336.94	916.27
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan	460.25	2014.41	2474.66
64	Seed Production in Agricultural Corps and	816.27		816.27
	IISS, Maunath Bhanjan	1855.85	2351.35	4207.20
65	NIBSM, Raipur	2126.86	329.04	2455.90
66	IIAB, Ranchi	1946.34	300.84	2247.18
50	CAZRI, JODHPUR (AINP on Vertebrate Pest	253.75	333.74	587.49
	Total Crop Sciences	70153.00	127987.85	198140.85
1	CIARI, Port Blair	443.00	2154.50	2597.50
2	CIAB, Bikaner	483.00	1497.15	1980.15
3	AICRP on AZF, CIAH, Bikaner	94.89	653.37	748.26
	CIAH, Bikaner	577.89	2150.52	2728.41
4	CISH, Lucknow	928.25	1650.02	2578.27
5	CITH, Srinagar	532.00	515.30	1047.30
6	CPCRI, Kasaragod	1377.00	5360.62	6737.62
7	AICRP on Palms, CPCRI, Kasaragod	164.00	398.60	562.60
	CPCRI, Kasaragod	1541.00	5759.22	7300.22
8	CPRI, Shimla	1009.00	5935.91	6944.91
9	AICRP on Potato, CPRI, Shimla	177.00	428.92	605.92
	CPRI, Shimla	1186.00	6364.83	7550.83
10	CTCRI, Thiruvanthapuram	498.00	1921.89	2419.89
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	149.60	255.48	405.08
	CTCRI, Thiruvanthapuram	647.60	2177.37	2824.97
12	IIHR, Bangalore	1775.00	8932.58	10707.58
13	AICRP on Fruit, IIHR, Bangalore	1090.00	2444.26	3534.26
	IIHR, Bangalore	2865.00	11376.84	14241.84
14	IISR, Calicut	637.00	1491.83	2128.83
15	AICRP on Spices, IISR, Calicut	155.20	413.00	568.20
	IISR, Calicut	792.20	1904.83	2697.03
16	IIVR, Varanasi	1091.00	1420.54	2511.54
17	AICRP on Vegetables, IIVR, Varanasi	517.00	1835.58	2352.58
	IIVR, Varanasi	1608.00	3256.12	4864.12
18	NRC for Banana, Tiruchirapalli	454.00	639.41	1093.41
19	Dte. for Cashew Research, Puttur	460.00	661.86	1121.86
20	AICRP on Cashew, Dte. For Cashew Research,	130.00	300.83	430.83
	Dte. for Cashew Research, Puttur	590.00	962.69	1552.69
21	CCRI, Nagpur	810.7	932.63	1743.33
22	NRC For Grapes, Pune	566.5	603.35	1169.85
23	DMAPR, Anand	308.00	604.96	912.96
24	AICRP on MAP & Betelvine, DMAPR, Anand	81.00	846.09	927.09
	DMAPR, Anand	389.00	1451.05	1840.05
25	Dte. on Mushroom, Solan	389.93	524.35	914.28
26	AICRP on Mushroom, DMR, Solan	151.00	253.83	404.83
	Dte. on Mushroom, Solan	540.93	778.18	1319.11
27	IIOPR, Pedavegi	662	738.97	1400.97
28	Dte. on Onion & Garlic, Pune	781	531.29	1312.29

		BE 2019-20 (INCLUDING FFP & ARYA)		
S.No.	Name of the Unit	OTHER SALARY PENSION	SALARY&PENSION	TOTAL FUNDS
29	NRC on Orchids, Sikkim	271.83	253.83	525.66
30	NRC Seed Spices, Ajmer	443	585.45	1028.45
31	NRC For Litchi, Muzaffarpur	300	357.24	657.24
32	NRC for Pomegranate, Solapur	479	354.43	833.43
33	Dte. of Floriculture, Pune	356.10	329.04	685.14
34	AICRP on Floriculture, Dte. of Floriculture, Pune	69.00	411.26	480.26
	Dte. of Floriculture, Pune	425.10	740.30	1165.40
	Total HORTICULTURAL SCIENCES	17834.00	46238.37	64072.37
1	CARI, Izatnagar	1350.00	2232.98	3582.98
2	CIRB, Hissar	1062.00	2316.58	3378.58
3	Network Project on Buffaloes, CIRB, Hissar	598.00	57.82	655.82
	CIRB, Hissar	1660.00	2374.40	4034.40
4	CIRG, Makhdoom	771.00	2906.74	3677.74
5	AICRP on Goats, CIRG, Makhdoom	573.00		573.00
	CIRG, Makhdoom	1344.00	2906.74	4250.74
6	CSWRI, Avikanagar	1514.00	3262.31	4776.31
7	AICRP on Mega Sheep Seed Project, CSWRI,	202.00		202.00
8	Network on Sheep Improvement, CSWRI,	250.00	55.84	305.84
	CSWRI, Avikanagar	1966.00	3318.15	5284.15
9	IVRI, Izatnagar	5425.00	28669.56	34094.56
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	132.00		132.00
11	Outreach Prog. On Zoonotic Diseases, IVRI,	180.00		180.00
12	Outreach Prog, on Ethno vety. Medicine, IVRI,	86.50		86.50
13	Network on GIP, IVRI, Izatnagar	81.50		81.50
14	Network on BTD, IVRI, Izatnagar	71.00		71.00
15	Network on Neonatal Mortality, IVRI, Izatnagar	104.00		104.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	121.00		121.00
17	CRP on V&D, IVRI, Izatnagar	685.00		685.00
	IVRI, Izatnagar	6886.00	28669.56	35555.56
18	NIHSAD, Bhopal	1143.00	693.27	1836.27
19	NBAGR, Karnal	441.00	1134.72	1575.72
20	Network Project on Animal Genetic Resources,	130.00		130.00
	NBAGR, Karnal	571.00	1134.72	1705.72
21	NDRI, Karnal	4515.00	17226.03	21741.03
22	NIANP, Bangalore	780.00	1483.13	2263.13
23	AICRP ON NPAERP + OP on Methan Emission,	208.00		208.00
	NIANP, Bangalore	988.00	1483.13	2471.13
24	NRC on Camel, Bikaner	622.00	743.93	1365.93
25	NRC on Equines, Hissar	748.00	1230.19	1978.19
26	National Centre for Veterinary Type Culture	310.00		310.00
	NRC on Equines, Hissar	1058.00	1230.19	2288.19
27	NRC on Meat, Hyderabad	423.00	591.91	1014.91
28	NRC on Mithun	617.00	417.40	1034.40
29	NRC on Pig, Guwahati	614.00	423.05	1037.05
30	AICRP on Pig, NRC on Pig, Guwahati	581.00	122.21	703.21
31	Mega seed on Pig, NRC on Pig, Guwahati	333.00		333.00
	NRC on Pig, Guwahati	1528.00	545.26	2073.26
32	NRC on Yak, Dirang	648.00	423.05	1071.05
33	NIVEDI, Bangalore	915.00	534.92	1449.92
34	CIRC, Meerut	651.00	731.18	1382.18
35	AICRP on Cattle, CIRC, Meerut	585.00	212.03	797.03
	CIRC, Meerut	1236.00	943.21	2179.21
36	Dte. Of Foot & Mouth Disease, Mukteswar	1502.00	454.34	1956.34
37	Dte. Of Poultry Research, Hyderabad	1210.00	944.92	2154.92
38	AICRP on Poultry, Dte. Of Poultry Research,	328.00	311.17	639.17
39	Poultry Seed Project, Dte. Of Poultry Research,	588.00		588.00
	Dte. Of Poultry Research, Hyderabad	2126.00	1256.09	3382.09
	TOTAL ANIMAL SCIENCES	31098.00	67179.28	98277.28
1	CAZRI, Jodhpur	1142.91	9774.54	10917.45
	CAZRI, Jodhpur	1142.91	9774.54	10917.45
2	CRIDA, Hyderabad	930.73	3438.45	4369.18
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad	349.20	2107.93	2457.13
4	AICRP on Agrometeorology, CRIDA, Hyderabad	111.76	629.10	740.86
	CRIDA, Hyderabad	1391.69	6175.48	7567.17

		BE 2019-20 (INCLUDING FFP & ARYA)		
S.No.	Name of the Unit	OTHER SALARY PENSION	SALARY&PE NSION	TOTAL FUNDS
5	IIS & WC (CS & WCR & TI), Dehradun	1012.95	4479.82	5492.77
6	CSSRI, Karnal	762.38	3371.78	4134.16
7	PCU-SAS, CSSRI, Karnal	60.36	560.00	620.36
	CSSRI, Karnal	822.74	3931.78	4754.52
8	ICAR RC For NEH Region.,Barapani	3519.09	7598.16	11117.25
9	ICAR Res. Complex for Eastern Region, Patna	851.05	2489.04	3340.09
10	CCARI (ICAR Res. Complex), Goa	634.90	762.56	1397.46
11	IISS, Bhopal	413.44	1431.90	1845.34
12	AlCRP on Micronutrients, IISS, Bhopal	105.16	602.13	707.29
13	AlCRP on Biofertilizer, IISS, Bhopal	45.71	192.72	238.43
14	AlCRP on STCR, IISS, Bhopal	97.82	625.35	723.17
15	AlCRP on LTFE, IISS, Bhopal	73.14	414.58	487.72
16	CRP on Conservation Agriculture, IISS, Bhopal	288.98		288.98
	IISS, Bhopal	1024.25	3266.68	4290.93
17	NBSS & LUP, Nagpur	804.75	6248.35	7053.1
18	CARI,Jhansi	348.49	905.18	1253.67
19	AlCRP on Agroforestry, CARI, Jhansi	300.32	1170.42	1470.74
	CARI,Jhansi	648.81	2075.60	2724.41
20	IIBM, Bhubaneshwar	337.92	940.10	1278.02
21	AlCRP on IWM, IIBM, Bhubaneshwar	93.21	2327.35	2420.56
22	CRP on Water, IIBM, Bhubaneshwar	353.98		353.98
	IIBM, Bhubaneshwar	785.11	3267.45	4052.56
23	NRC on Integrated Farming, Motihari	802.31	124.09	926.4
24	Dte. Of Weed Research, Jabalpur	420.27	742.21	1162.48
25	AlCRP on Weed Management, DWR, Jabalpur	119.06	509.35	628.41
	Dte. Of Weed Research, Jabalpur	539.33	1251.56	1790.89
26	IIFSR, Modipuram	391.70	1166.60	1558.30
27	AlCRP on Integrated Farming System, IIFSR,	372.44	2387.50	2759.94
28	Network Project on Organic Farming, IIFSR,	157.29		157.29
	IIFSR, Modipuram	921.43	3554.10	4475.53
29	NIASM, Baramati	1046.68	558.45	1605.13
	TOTAL NRM DIVISION	15948.00	55557.66	71505.66
30	NICRA, Hyderabad	4756.00		4756.00
	TOTAL CRAI/NICRA	4756.00		4756.00
1	CIBA, Chennai	1538.86	3738.83	5277.69
2	AINP on Fish Health, CIBA, Chennai	273.66		273.66
	CIBA, Chennai	1812.52	3738.83	5551.35
3	CIFRI, Barrackpore	1251.43	8243.57	9495
4	CIFA, Bhubaneshwar	1719.69	2618.19	4337.88

		BE 2019-20 (INCLUDING FFP & ARYA)		
S.No.	Name of the Unit	OTHER SALARY PENSION	SALARY&PENSION	TOTAL FUNDS
5	CIFE, Mumbai	3007.19	6504.11	9511.3
6	CIFT, Kochi	1406.97	3321.52	4728.49
7	CMFRI, Kochi	2258.35	14358.75	16617.10
8	ANIP Mericulture, CMFRI, Kochi	377.61		377.61
	CMFRI, Kochi	2635.96	14358.75	16994.71
9	NBFGR, Lucknow	1173.31	1509.36	2682.67
10	CRP Genomics, NBFGR, Lucknow	499.41		499.41
	NBFGR, Lucknow	1672.72	1509.36	3182.08
11	Dte. Of Coldwater Fisheries Research, Bhimtal	732.52	705.08	1437.6
	TOTAL FISHERIES	14239.00	40999.41	55238.41
1	CIAE, Bhopal	1086.46	5009.41	6095.87
2	AICRP on FIM, CIAE, Bhopal	294.90	1222.13	1517.03
3	AICRP on ESA, CIAE, Bhopal	121.30	409.01	530.31
4	AICRP on EAAI, CIAE, Bhopal	425.01	822.59	1247.60
5	AICRP on UAE, CIAE, Bhopal	213.58	503.14	716.72
6	CRP On FMPE, CIAE, Bhopal	151.75		151.75
7	CRP On EA, CIAE, Bhopal	110.07		110.07
	CIAE, Bhopal	2403.07	7966.28	10369.35
8	CIPHET, Ludhiana	951.45	1062.11	2013.56
9	AICRP on PET, CIPHET, Ludhiana	117.40	293.31	410.71
10	AICRP on PHET, CIPHET, Ludhiana	536.44	1711.92	2248.36
11	CRP On SA, CIPHET, Ludhiana	98.98		98.98
	CIPHET, Ludhiana	1704.27	3067.34	4771.61
13	CIRCOT, Mumbai	738.02	2329.50	3067.52
14	CRP on Natural Fibres, CIRCOT, Mumbai	72.75		72.75
	CIRCOT, Mumbai	810.77	2329.50	3140.27
15	IINRG, Ranchi	657.57	1682.60	2340.17
16	NWP on HP VANR&G, IINRG, Ranchi	151.87		151.87
17	NWP on CLIGR, IINRG, Ranchi	174.46		174.46
	IINRG, Ranchi	983.90	1682.60	2666.50
18	NIRJAFT, Kolkata	499.99	1819.05	2319.04
	TOTAL AGRICULTURAL ENGINEERING	6402.00	16864.77	23266.77
1	IASRI including CABin, New Delhi	2421.48	3888.84	6310.32
2	NIAP & PR, New Delhi	554.52	677.62	1232.14
	TOTAL ECO. STATISTICS &MANAGEMENT	2976.00	4566.46	7542.46
1	NAARM, Hyderabad	3520.54	5794.27	9314.81
2	CIWA, Bhubaneswar	1150.00	602.89	1752.89
3	AICRP on Home Science, CIWA, Bhubaneswar	934.14	1597.23	2531.37
	CIWA, Bhubaneswar	2084.14	2200.12	4284.26
4	Agricultural Education	50946.32		50946.32
	TOTAL AG. EDUCATION DIVISION	56551.00	7994.39	64545.39
1	HEADQUARTERS UNIT - Krishi Bhawan	24760.00	15879.98	40639.98
2	EXTRA MURAL FUND			
3	AUDITORIUM			
4	SOCIETIES/AWARD			
5	NASM			
6	INT. COOP - CGIAR			
7	HRM			
8	Publicity and Public Relations			
9	CERA			
10	CREATION AND MAINTENANCE OF			
11	EVALUATION OF SCHEMES			
	Disaster & Emergency Fund			
	Research data Repository			
	SAP			
	HEADQUARTERS UNIT - Krishi Bhawan	24760.00	15879.98	40639.98
1	HEADQUARTERS UNIT - Service Section, KAB			
12	NAIF, New Delhi	2020.00		2020.00
	TOTAL ICAR HQRS.	26780.00	15879.98	42659.98
1	NASF	5460.00	160.00	5620.00
	TOTAL NASF	5460.00	160.00	5620.00
1	DKMA, New Delhi	461.00	545.26	1006.26
2	ATARI ZONE-I, Ludhiana	2346.20	7868.04	10214.24
3	ATARI ZONE-II, Jodhpur	1809.80	7248.17	9057.97

		BE 2019-20 (INCLUDING FFP & ARYA)		
S.No.	Name of the Unit	OTHER SALARY PENSION	SALARY&PE NSION	TOTAL FUNDS
4	ATARI ZONE-III, Kanpur	2310.97	9264.05	11575.02
5	ATARI ZONE-IV, Patna	1688.75	5510.65	7199.40
6	ATARI ZONE-V, Kolkata	2179.07	6392.68	8571.75
7	ATARI ZONE-VI, Guwahati	1811.87	5076.54	6888.41
8	ATARI ZONE-VII, Barapani	1751.88	5730.85	7482.73
9	ATARI ZONE-VIII, Pune	2031.43	8283.95	10315.38
10	ATARI ZONE-IX, Jabalpur	2079.83	6198.46	8278.29
11	ATARI ZONE-X, Hyderabad	2218.20	8481.89	10700.09
12	ATARI ZONE-XI, Bangalore	1078.00	6071.29	7149.29
13	FARMER FIRST			
14	ARYA PROJECT			
15	Agricultural Extension	103.00		103.00
16	NETWORK PROJECT	145.00		145.00
17	DISASTER MGMT.	100.00		100.00
	TOTAL AGRICULTURAL EXTENSION	22115.00	76671.83	98786.83
	NAHEP (EAP)	22368.00		22368.00
	GRAND TOTAL	296680.00	460100.00	756780.00

		ADVANCE TO NIAP AND CPCRI FROM IRG	Bill salary pension additional from IRG	BILL -4th instalment of funds (OCT-DEC)			Progressive funds till OCT- DEC Release		
S.No.	Name of the Unit	Salary pension	Salary pension	Other than Salary &	Salary & Pension	Total Funds	Other than Salary &	Salary and Pension	Total funds
1	CICR, Nagpur			369.00	799.82	1168.82	1107.00	2399.47	3506.47
2	AICRP on Cotton, CICR, Nagpur			61.00	345.42	406.42	183.00	1036.26	1219.26
	CICR, Nagpur			430.00	1145.24	1575.24	1290.00	3435.73	4725.73
3	CRIJAF, Barrackpore		180.00	212.44	586.64	799.08	637.32	1759.92	2397.24
4	AINPJAF, CRIJAF, Barrackpore			41.66	59.52	101.18	124.98	178.56	303.54
	CRIJAF, Barrackpore		180.00	254.10	646.16	900.26	762.30	1938.48	2700.78
5	NRRI, Cuttack			731.28	2112.82	2844.10	2193.84	6338.46	8532.30
6	Incentivizing Research in Agriculture, NRRI,			377.50		377.50	1132.50		1132.50
	NRRI, Cuttack			1108.78	2112.82	3221.60	3326.34	6338.46	9664.80
7	CTRI, Rajamundry			162.63	1226.82	1389.45	487.89	3680.46	4168.35
8	NETWORK on Tobacco, CTRI, Rajamundry			33.13	77.09	110.22	99.38	231.27	330.65
	CTRI, Rajamundry			195.76	1303.91	1499.67	587.27	3911.73	4499.00
9	IARI, New Delhi			4354.48	10328.63	14683.11	13063.20	30985.89	44049.09
10	Pesticide Residues, IARI, New Delhi			57.44	107.65	165.09	172.32	322.94	495.26
11	AICRP Nematode, IARI, New Delhi			45.73	39.96	85.69	137.18	119.88	257.06
12	CRP On Hybrid Technology, IARI, New Delhi			146.50		146.50	439.49		439.49
13	CRP On Molecular Breeding, IARI, New Delhi			112.53		112.53	337.59		337.59
49	AICRP on Honey Bee & Pollinators, New Delhi			78.66	93.78	172.44	235.98	281.34	517.32
14	IARI Types Deemed University, Assam			575.08	2.43	577.51	1725.23	7.29	1732.52
15	IARI Types Deemed University, Jharkhand			1130.25	101.10	1231.35	3390.75	303.30	3694.05
	IARI, New Delhi			6500.67	10673.55	17174.22	19501.74	32020.64	51522.38
16	IGFRI, Jhansi		156.00	260.00	885.32	1145.32	780.00	2655.96	3435.96
17	AICRP on Forage Crops and Utilization, IGFRI,			66.25	215.70	281.95	198.75	647.10	845.85
	IGFRI, Jhansi		156.00	326.25	1101.02	1427.27	978.75	3303.06	4281.81
18	IIPR, Kanpur			423.75	701.07	1124.82	1271.25	2103.21	3374.46
19	AICRP on Chickpea, IIPR, Kanpur			67.50	220.92	288.42	202.50	662.76	865.26
20	AICRP on Mullarp, IIPR, Kanpur			75.50	282.83	358.33	226.50	848.49	1074.99
21	AICRP on Pigeonpea, IIPR, Kanpur			52.50	210.36	262.86	157.50	631.08	788.58
22	AICRP on Arid Legumes, IIPR Kanpur			20.75	80.53	101.28	62.25	241.59	303.84
	IIPR, Kanpur			640.00	1495.71	2135.71	1920.00	4487.13	6407.13
23	IISR, Lucknow			630.00	1354.08	1984.08	1890.00	4062.24	5952.24
24	AICRP on Sugercane, IISR, Lucknow			58.25	178.41	236.66	174.75	535.23	709.98
	IISR, Lucknow			688.25	1532.49	2220.74	2064.75	4597.47	6662.22
25	NBAIM, Maunath Bhanjan			186.80	120.34	307.14	560.40	361.02	921.42
26	AMAAS, NBAIM, Mau			88.00		88.00	264.00		264.00
	NBAIM, Maunath Bhanjan			274.80	120.34	395.14	824.40	361.02	1185.42
27	NBPGR, New Delhi			795.30	2083.09	2878.39	2385.90	6249.27	8635.17
28	AICRP POTENTIAL CROP, NBPGR, New Delhi			46.25	62.44	108.69	138.75	187.31	326.06
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi			90.59		90.59	271.77		271.77
	NBPGR, New Delhi			932.14	2145.53	3077.67	2796.42	6436.58	9233.00
30	SBI, Coimbatore			298.86	1045.60	1344.46	896.58	3136.78	4033.36
31	VPKAS, Almora			440.31	351.00	791.31	1320.93	1053.00	2373.93
32	NRCIPM, New Delhi			220.31	221.32	441.63	660.94	663.96	1324.90
33	AINP On Soil Arthropod Pests, NRCIPM, New Delhi			50.50	72.39	122.89	151.50	217.17	368.67
34	AINP on Agricultural Acarology, NRCIPM, New			30.75	43.48	74.23	92.25	130.44	222.69
	NRCIPM, New Delhi			301.56	337.19	638.75	904.69	1011.57	1916.26
35	DGR, Junagadh			199.38	252.94	452.32	598.14	758.82	1356.96
36	AICRP on Groudnut, DGR, Junagadh			87.75	177.71	265.46	263.25	533.13	796.38
	DGR, Junagadh			287.13	430.65	717.78	861.39	1291.95	2153.34
37	NRC Plant Biotechnology, New Delhi			194.75	224.77	419.52	584.25	674.31	1258.56
38	NETWORK PROJECT ON TRANSGENIC IN CROPS,			106.75		106.75	320.25		320.25
	NRC Plant Biotechnology, New Delhi			301.50	224.77	526.27	904.50	674.31	1578.81
39	DR & MR, Bharatpur		5.84	151.72	167.39	319.11	455.16	502.18	957.34
40	AICRP on R&M, DR & MR, Bharatpur			73.27	220.25	293.52	219.81	660.76	880.57
	DR & MR, Bharatpur		5.84	224.99	387.64	612.63	674.97	1162.94	1837.91
41	IIMR, Hyderabad			235.19	423.39	658.58	705.57	1270.17	1975.74
42	AICRP on Sorghum, IIMR, Hyderabd			48.75	176.27	225.02	146.25	528.81	675.06
43	AICRP on Pearl Millets, IIMR, Hyderabad			117.50	198.13	315.63	352.50	594.38	946.88
44	AICRP on Small Millets, IIMR, Hyderabad			28.75	117.51	146.26	86.25	352.53	438.78
	IIMR, Hyderabad			430.19	915.30	1345.49	1290.57	2745.89	4036.46
45	DSR, Indore		5.60	127.00	248.33	375.33	381.00	744.99	1125.99
46	AICRP on Soyabean, Indore			62.50	201.83	264.33	187.50	605.49	792.99
	DSR, Indore		5.60	189.50	450.16	639.66	568.50	1350.48	1918.98

		ADVANCE TO NIAP AND CPCRI FROM IRG	Bill salary pension additional from IRG	BILL -4th instalment of funds (OCT-DEC)			Progressive funds till OCT- DEC Release		
S.No.	Name of the Unit	Salary pension	Salary pension	Other than Salary &	Salary & Pension	Total Funds	Other than Salary &	Salary and Pension	Total funds
47	NBAIR, Bengaluru			152.31	267.17	419.48	456.93	801.51	1258.44
48	AICRP on Biological Control, NBAIR, Bengaluru			116.25	56.35	172.60	348.75	169.04	517.79
	NBAIR, Bengaluru			268.56	323.52	592.08	805.68	970.55	1776.23
51	IIMR, Ludhiana			352.81	158.19	511.00	1058.43	474.57	1533.00
52	AICRP On Maize, IIMR, Ludhiana			120.16	410.82	530.98	360.47	1232.46	1592.93
	IIMR, Ludhiana			472.97	569.01	1041.98	1418.90	1707.03	3125.93
53	IIOR, Hyderabad			224.63	742.12	966.75	673.89	2226.36	2900.25
54	AICRP on Oilseed, Hyderabad			65.25	321.51	386.76	195.75	964.53	1160.28
55	AICRP on Linseed, IIOR, Hyderabad			40.55	173.10	213.65	121.65	519.30	640.95
56	AICRP on Sesame & Niger, IIOR, Hyderabad			33.19	151.03	184.22	99.57	453.09	552.66
	IIOR, Hyderabad			363.62	1387.76	1751.38	1090.86	4163.28	5254.14
57	IIRR, Hyderabad			299.06	728.28	1027.34	897.20	2184.84	3082.04
58	AICRP on Rice, IIRR, Hyderabad			232.50	775.58	1008.08	697.50	2326.75	3024.25
59	CRP on Rice Biofortification, IIRR, Hyderabad			160.18		160.18	480.54		480.54
	IIRR, Hyderabad			691.74	1503.86	2195.60	2075.24	4511.59	6586.83
60	IIWBR, Karnal			282.04	455.95	737.99	846.12	1539.84	2385.96
61	AICRP on Wheat & Barley, IIWBR, Karnal			88.88	466.12	555.00	266.64	1398.35	1664.99
	IIWBR, Karnal			370.92	922.07	1292.99	1112.76	2938.19	4050.95
62	IISS, Maunath Bhanjan			144.83	84.24	229.07	434.50	252.72	687.22
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan			115.06	503.60	618.66	345.18	1510.81	1855.99
64	Seed Production in Agricultural Corps and			204.07		204.07	612.21		612.21
	IISS, Maunath Bhanjan			463.96	587.84	1051.80	1391.89	1763.53	3155.42
65	NIBSM, Raipur			531.72	82.26	613.98	1595.13	246.78	1841.91
66	IAB, Ranchi			486.59	75.21	561.80	1459.77	225.63	1685.40
50	CAZRI, JODHPUR (AINP on Vertebrate Pest			63.44	83.44	146.88	190.32	250.31	440.63
	Total Crop Sciences		347.44	17538.31	31954.05	49492.36	52614.65	96034.11	148648.76
1	CIARI, Port Blair			110.75	538.63	649.38	332.25	1615.86	1948.11
2	CIAH, Bikaner			120.75	374.29	495.04	362.25	1122.87	1485.12
3	AICRP on AZF, CIAH, Bikaner			23.72	163.34	187.06	71.17	490.03	561.20
	CIAH, Bikaner			144.47	537.63	682.10	433.42	1612.90	2046.32
4	CISH, Lucknow		300.00	232.04	412.51	644.55	696.16	1237.52	1933.68
5	CITH, Srinagar			133.00	128.83	261.83	399.00	386.48	785.48
6	CPRI, Kasaragod	298.00		344.25	1042.16	1386.41	1032.75	4020.48	5053.23
7	AICRP on Palms, CPCRI, Kasaragod			41.00	99.65	140.65	123.00	298.95	421.95
	CPCRI, Kasaragod	298.00		385.25	1141.81	1527.06	1155.75	4319.43	5475.18
8	CPRI, Shimla			252.25	1483.98	1736.23	756.75	4451.94	5208.69
9	AICRP on Potato, CPRI, Shimla			44.25	107.23	151.48	132.75	321.69	454.44
	CPRI, Shimla			296.50	1591.21	1887.71	889.50	4773.63	5663.13
10	CTCRI, Thiruvanthapuram			124.50	480.47	604.97	373.50	1441.42	1814.92
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram			37.40	63.87	101.27	112.20	191.61	303.81
	CTCRI, Thiruvanthapuram			161.90	544.34	706.24	485.70	1633.03	2118.73
12	IIHR, Bangalore			443.74	2233.15	2676.89	1331.23	6699.44	8030.67
13	AICRP on Fruit, IIHR, Bangalore			272.50	611.07	883.57	817.50	1833.21	2650.71
	IIHR, Bangalore			716.24	2844.22	3560.46	2148.73	8532.65	10681.38
14	IISR, Calicut			159.25	372.96	532.21	477.75	1118.88	1596.63
15	AICRP on Spices, IISR, Calicut			38.80	103.25	142.05	116.40	309.75	426.15
	IISR, Calicut			198.05	476.21	674.26	594.15	1428.63	2022.78
16	IIVR, Varanasi			272.75	355.14	627.89	818.25	1065.42	1883.67
17	AICRP on Vegetables, IIVR, Varanasi			129.25	458.90	588.15	387.75	1376.70	1764.45
	IIVR, Varanasi			402.00	814.04	1216.04	1206.00	2442.12	3648.12
18	NRC for Banana, Tiruchirapalli		53.20	113.50	159.85	273.35	340.50	479.55	820.05
19	Dte. for Cashew Research, Puttur		15.25	115.00	165.47	280.47	345.00	496.41	841.41
20	AICRP on Cashew, Dte. For Cashew Research,			32.50	75.21	107.71	97.50	225.63	323.13
	Dte. for Cashew Research, Puttur		15.25	147.50	240.68	388.18	442.50	722.04	1164.54
21	CCRI, Nagpur			202.68	233.16	435.84	608.04	699.48	1307.52
22	NRC For Grapes, Pune			141.63	150.84	292.47	424.89	452.52	877.41
23	DMAPR, Anand			77.00	151.24	228.24	231.00	453.72	684.72
24	AICRP on MAP & Betelvine, DMAPR, Anand			20.25	211.52	231.77	60.75	634.57	695.32
	DMAPR, Anand			97.25	362.76	460.01	291.75	1088.29	1380.04
25	Dte. on Mushroom, Solan			97.48	131.09	228.57	292.44	393.27	685.71
26	AICRP on Mushroom, DMR, Solan			37.75	63.46	101.21	113.25	190.38	303.63
	Dte. on Mushroom, Solan			135.23	194.55	329.78	405.69	583.65	989.34
27	IIOPR, Pedavegi			165.50	184.74	350.24	496.50	554.22	1050.72
28	Dte. on Onion & Garlic, Pune		41.77	195.25	132.82	328.07	585.75	398.46	984.21

		ADVANCE TO NIAP AND CPCRI FROM IRG	Bill salary pension additional from IRG	BILL -4th instalment of funds (OCT-DEC)			Progressive funds till OCT- DEC Release		
S.No.	Name of the Unit	Salary pension	Salary pension	Other than Salary &	Salary & Pension	Total Funds	Other than Salary &	Salary and Pension	Total funds
29	NRC on Orchids, Sikkim		48.31	67.96	63.46	131.42	203.88	190.38	394.26
30	NRC Seed Spices, Ajmer			110.75	146.36	257.11	332.25	439.09	771.34
31	NRC For Litchi, Muzaffarpur			75.00	89.31	164.31	225.00	267.93	492.93
32	NRC for Pomegranate, Solapur			119.75	88.61	208.36	359.25	265.83	625.08
33	Dte. of Floriculture, Pune			89.03	82.26	171.29	267.09	246.78	513.87
34	AICRP on Floriculture, Dte. of Floriculture, Pune			17.25	102.82	120.07	51.75	308.45	360.20
	Dte. of Floriculture, Pune			106.28	185.08	291.36	318.84	555.23	874.07
	Total HORTICULTURAL SCIENCES	298.00	458.53	4458.48	11261.65	15720.13	13375.50	34678.92	48054.42
1	CARI, Izatnagar			337.50	558.25	895.75	1012.50	1674.74	2687.24
2	CIRB, Hissar			265.50	579.15	844.65	796.50	1737.45	2533.95
3	Network Project on Buffaloes, CIRB, Hissar			149.50	14.46	163.96	448.50	43.38	491.88
	CIRB, Hissar			415.00	593.61	1008.61	1245.00	1780.83	3025.83
4	CIRG, Makhdoom			192.75	726.69	919.44	578.25	2180.07	2758.32
5	AICRP on Goats, CIRG, Makhdoom			143.25		143.25	429.75		429.75
	CIRG, Makhdoom			336.00	726.69	1062.69	1008.00	2180.07	3188.07
6	CSWRI, Avikanagar			378.50	815.58	1194.08	1135.50	2446.74	3582.24
7	AICRP on Mega Sheep Seed Project, CSWRI,			50.50		50.50	151.50		151.50
8	Network on Sheep Improvement, CSWRI,			62.50	13.96	76.46	187.50	41.88	229.38
	CSWRI, Avikanagar			491.50	829.54	1321.04	1474.50	2488.62	3963.12
9	IVRI, Izatnagar			1356.25	7167.39	8523.64	4068.74	21502.17	25570.91
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar			33.00		33.00	99.00		99.00
11	Outreach Prog. On Zoonotic Diseases, IVRI,			45.00		45.00	135.00		135.00
12	Outreach Prog. on Ethno vety. Medicine, IVRI,			21.63		21.63	64.89		64.89
13	Network on GIP, IVRI, Izatnagar			20.38		20.38	61.13		61.13
14	Network on BTD, IVRI, Izatnagar			17.75		17.75	53.25		53.25
15	Network on Neonatal Mortality, IVRI, Izatnagar			26.00		26.00	78.00		78.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar			30.25		30.25	90.75		90.75
17	CRP on V&D, IVRI, Izatnagar			171.25		171.25	513.75		513.75
	IVRI, Izatnagar			1721.51	7167.39	8888.90	5164.51	21502.17	26666.68
18	NIHSAD, Bhopal			285.75	173.32	459.07	857.23	519.96	1377.19
19	NBAGR, Karnal			110.25	283.68	393.93	330.75	851.04	1181.79
20	Network Project on Animal Genetic Resources,			32.50		32.50	97.50		97.50
	NBAGR, Karnal			142.75	283.68	426.43	428.25	851.04	1279.29
21	NDRI, Karnal			1128.75	4306.51	5435.26	3386.24	12919.52	16305.76
22	NIANP, Bangalore			195.00	370.78	565.78	585.00	1112.34	1697.34
23	AICRP ON NPAERP + OP on Methan Emission,			52.00		52.00	156.00		156.00
	NIANP, Bangalore			247.00	370.78	617.78	741.00	1112.34	1853.34
24	NRC on Camel, Bikaner			155.50	185.98	341.48	466.50	557.94	1024.44
25	NRC on Equines, Hissar			187.00	307.55	494.55	561.00	922.65	1483.65
26	National Centre for Veterinary Type Culture			77.50		77.50	232.50		232.50
	NRC on Equines, Hissar			264.50	307.55	572.05	793.50	922.65	1716.15
27	NRC on Meat, Hyderabad		5.00	105.75	147.98	253.73	317.25	443.94	761.19
28	NRC on Mithun		80.90	154.25	104.35	258.60	462.75	313.05	775.80
29	NRC on Pig, Guwahati			153.50	105.76	259.26	460.50	317.28	777.78
30	AICRP on Pig, NRC on Pig, Guwahati			145.25	30.55	175.80	435.75	91.65	527.40
31	Mega seed on Pig, NRC on Pig, Guwahati			83.25		83.25	249.75		249.75
	NRC on Pig, Guwahati			382.00	136.31	518.31	1146.00	408.93	1554.93
32	NRC on Yak, Dirang			162.00	105.76	267.76	486.00	317.28	803.28
33	NIVEDI, Bangalore			228.75	133.73	362.48	686.25	401.19	1087.44
34	CIRC, Meerut			162.75	182.80	345.55	488.25	548.39	1036.64
35	AICRP on Cattle, CIRC, Meerut			146.25	53.01	199.26	438.75	159.03	597.78
	CIRC, Meerut			309.00	235.81	544.81	927.00	707.42	1634.42
36	Dte. Of Foot & Mouth Disease, Mukteswar			375.50	113.59	489.09	1126.52	340.78	1467.30
37	Dte. Of Poultry Research, Hyderabad			302.50	236.23	538.73	907.50	708.69	1616.19
38	AICRP on Poultry, Dte. Of Poultry Research,			82.00	77.79	159.79	246.00	233.37	479.37
39	Poultry Seed Project, Dte. Of Poultry Research,			147.00		147.00	441.00		441.00
	Dte. Of Poultry Research, Hyderabad			531.50	314.02	845.52	1594.50	942.06	2536.56
	TOTAL ANIMAL SCIENCES		85.90	7774.51	16794.85	24569.36	23323.50	50384.53	73708.03
1	CAZRI, Johdhpur			285.73	2443.64	2729.37	857.20	7330.92	8188.12
	CAZRI, Johdhpur			285.73	2443.64	2729.37	857.20	7330.92	8188.12
2	CRIDA, Hyderabad			232.68	859.61	1092.29	698.04	2578.84	3276.88
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad			87.30	526.98	614.28	261.90	1580.94	1842.84
4	AICRP on Agrometeorology, CRIDA, Hyderabad			27.94	157.28	185.22	83.82	471.84	555.66
	CRIDA, Hyderabad			347.92	1543.87	1891.79	1043.76	4631.62	5675.38

		ADVANCE TO NIAP AND CPCRI FROM IRG	Bill salary pension additional from IRG	BILL -4th instalment of funds (OCT-DEC)			Progressive funds till OCT- DEC Release		
S.No.	Name of the Unit	Salary pension	Salary pension	Other than Salary &	Salary & Pension	Total Funds	Other than Salary &	Salary and Pension	Total funds
5	IIS & WC (CS & WCR & TI), Dehradun		200.00	253.24	1119.96	1373.20	759.72	3359.88	4119.60
6	CSSRI, Karnal			190.60	842.95	1033.55	571.79	2528.84	3100.63
7	PCU-SAS, CSSRI, Karnal			15.09	140.00	155.09	45.27	420.00	465.27
	CSSRI, Karnal			205.69	982.95	1188.64	617.06	2948.84	3565.90
8	ICAR RC For NEH Region.,Barapani			879.73	1899.54	2779.27	2639.24	5698.62	8337.86
9	ICAR Res. Complex for Eastern Region, Patna			212.76	622.26	835.02	638.28	1866.78	2505.06
10	CCARI (ICAR Res. Complex), Goa			158.71	190.64	349.35	476.17	571.92	1048.09
11	IISS, Bhopal			103.36	357.98	461.34	310.08	1073.94	1384.02
12	AICRP on Micronutrients, IISS, Bhopal			26.29	150.53	176.82	78.87	451.60	530.47
13	AICRP on Biofertilizer, IISS, Bhopal			11.43	48.18	59.61	34.29	144.54	178.83
14	AICRP on STCR, IISS, Bhopal			24.46	156.34	180.80	73.37	469.02	542.39
15	AICRP on LTFE, IISS, Bhopal			18.29	103.65	121.94	54.87	310.95	365.82
16	CRP on Conservation Agriculture, IISS, Bhopal			72.25		72.25	216.74		216.74
	IISS, Bhopal			256.08	816.68	1072.76	768.22	2450.05	3218.27
17	NBSS & LUP, Nagpur			201.19	1562.09	1763.28	603.57	4686.27	5289.84
18	CARI,Jhansi			87.12	226.30	313.42	261.36	678.89	940.25
19	AICRP on Agroforestry, CARI, Jhansi			75.08	292.61	367.69	225.24	877.83	1103.07
	CARI,Jhansi			162.20	518.91	681.11	486.60	1556.72	2043.32
20	IIWM, Bhubaneshwar			84.48	235.03	319.51	253.44	705.08	958.52
21	AICRP on IWM, IIWM, Bhubaneshwar			23.30	581.84	605.14	69.91	1745.52	1815.43
22	CRP on Water, IIWM, Bhubaneshwar			88.50		88.50	265.50		265.50
	IIWM, Bhubaneshwar			196.28	816.87	1013.15	588.85	2450.60	3039.45
23	NRC on Integrated Farming, Motihari			200.58	31.02	231.60	601.74	93.06	694.80
24	Dte. Of Weed Research, Jabalpur			105.07	185.55	290.62	315.21	556.65	871.86
25	AICRP on Weed Management, DWR, Jabalpur			29.77	127.34	157.11	89.30	382.02	471.32
	Dte. Of Weed Research, Jabalpur			134.84	312.89	447.73	404.51	938.67	1343.18
26	IIFSR, Modipuram			97.93	291.65	389.58	293.78	874.95	1168.73
27	AICRP on Integrated Farming System, IIFSR,			93.11	596.88	689.99	279.33	1790.64	2069.97
28	Network Project on Organic Farming, IIFSR,			39.32		39.32	117.97		117.97
	IIFSR, Modipuram			230.36	888.53	1118.89	691.08	2665.59	3356.67
29	NIASM, Baramati			261.67	139.61	401.28	785.03	418.84	1203.87
	TOTAL NRM DIVISION		200.00	3986.98	13889.46	17876.44	11961.03	41668.38	53629.41
30	NICRA, Hyderabad			1189.00		1189.00	3567.01		3567.01
	TOTAL CRAI/NICRA			1189.00		1189.00	3567.01		3567.01
1	CIBA, Chennai			384.72	934.71	1319.43	1154.17	2804.13	3958.30
2	AINP on Fish Health, CIBA, Chennai			68.42		68.42	205.27		205.27
	CIBA, Chennai			453.14	934.71	1387.85	1359.44	2804.13	4163.57
3	CIFRI, Barrackpore			312.86	2060.89	2373.75	938.58	6182.67	7121.25
4	CIFA, Bhubaneshwar		160.00	429.92	654.55	1084.47	1289.77	1963.65	3253.42

		ADVANCE TO NIAP AND CPCRI FROM IRG	Bill salary pension additional from IRG	BILL -4th instalment of funds (OCT-DEC)			Progressive funds till OCT- DEC Release		
S.No.	Name of the Unit	Salary pension	Salary pension	Other than Salary &	Salary & Pension	Total Funds	Other than Salary &	Salary and Pension	Total funds
5	CIFE, Mumbai			751.79	1626.03	2377.82	2255.34	4878.09	7133.43
6	CIFT, Kochi			351.74	830.38	1182.12	1055.23	2491.12	3546.35
7	CMFRI, Kochi			564.59	3589.69	4154.28	1693.77	10769.07	12462.84
8	ANIP Mericulture, CMFRI, Kochi			94.40		94.40	283.21		283.21
	CMFRI, Kochi			658.99	3589.69	4248.68	1976.98	10769.07	12746.05
9	NBFGRI, Lucknow			293.33	377.34	670.67	879.99	1132.02	2012.01
10	CRP Genomics, NBFGRI, Lucknow			124.85		124.85	374.56		374.56
	NBFGRI, Lucknow			418.18	377.34	795.52	1254.55	1132.02	2386.57
11	Dte. Of Coldwater Fisheries Research, Bhimtal			183.12	176.27	359.39	549.38	528.81	1078.19
	TOTAL FISHEREIES		160.00	3559.74	10249.86	13809.60	10679.27	30749.56	41428.83
1	CIAE, Bhopal			271.58	1252.35	1523.93	814.78	3757.01	4571.79
2	AICRP on FIM, CIAE, Bhopal			73.73	305.53	379.26	221.19	916.59	1137.78
3	AICRP on ESA, CIAE, Bhopal			30.33	102.25	132.58	90.99	306.75	397.74
4	AICRP on EAAI, CIAE, Bhopal			106.25	205.65	311.90	318.76	616.95	935.71
5	AICRP on UAE, CIAE, Bhopal			53.40	125.79	179.19	160.20	377.37	537.57
6	CRP On FMPP, CIAE, Bhopal			37.94		37.94	113.82		113.82
7	CRP On EA, CIAE, Bhopal			27.52		27.52	82.56		82.56
	CIAE, Bhopal			600.75	1991.57	2592.32	1802.30	5974.67	7776.97
8	CIPHET, Ludhiana		31.00	237.86	250.30	488.16	713.59	811.80	1525.39
9	AICRP on PET, CIPHET, Ludhiana			29.35	73.33	102.68	88.05	219.99	308.04
10	AICRP on PHET, CIPHET, Ludhiana			134.11	427.98	562.09	402.33	1283.94	1686.27
11	CRP On SA, CIPHET, Ludhiana			24.75		24.75	74.25		74.25
	CIPHET, Ludhiana		31.00	426.07	751.61	1177.68	1278.22	2315.73	3593.95
13	CIRCOT, Mumbai			184.51	582.38	766.89	553.52	1747.14	2300.66
14	CRP on Natural Fibres, CIRCOT, Mumbai			18.19		18.19	54.57		54.57
	CIRCOT, Mumbai			202.70	582.38	785.08	608.09	1747.14	2355.23
15	IINRG, Ranchi			164.39	420.65	585.04	493.18	1261.95	1755.13
16	NWP on HP VANR&G, IINRG, Ranchi			37.97		37.97	113.90		113.90
17	NWP on CLIGR, IINRG, Ranchi			43.62		43.62	130.86		130.86
	IINRG, Ranchi			245.98	420.65	666.63	737.94	1261.95	1999.89
18	NIRJAFT, Kolkata			125.00	454.76	579.76	374.96	1364.29	1739.25
	TOTAL AGRICULTURAL ENGINEERING		31.00	1600.50	4200.97	5801.47	4801.51	12663.78	17465.29
1	IASRI including CABIn, New Delhi			605.37	972.21	1577.58	1816.12	2916.63	4732.75
2	NIAP & PR, New Delhi	66.56	33.44	138.63	136.13	274.76	415.89	541.50	957.39
	TOTAL ECO. STATISTICS &MANAGEMENT	66.56	33.44	744.00	1108.34	1852.34	2232.01	3458.13	5690.14
1	NAARM, Hyderabad			880.14	1448.57	2328.71	2640.43	4345.71	6986.14
2	CIWA, Bhubaneswar			287.50	150.72	438.22	862.50	452.16	1314.66
3	AICRP on Home Science, CIWA, Bhubaneswar			233.54	399.31	632.85	700.62	1197.93	1898.55
	CIWA, Bhubaneswar			521.04	550.03	1071.07	1563.12	1650.09	3213.21
4	Agricultural Education			12736.57		12736.57	38209.72		38209.72
	TOTAL AG. EDUCATION DIVISION			14137.75	1998.60	16136.35	42413.27	5995.80	48409.07
1	HEADQUARTERS UNIT - Krishi Bhawan			6190.00	3969.75	10159.75	12379.99	11909.40	24289.39
2	EXTRA MURAL FUND								
3	AUDITORIUM								
4	SOCIETIES/AWARD								
5	NASM								
6	INT. COOP - CGIAR								
7	HRM								
8	Publicity and Public Relations								
9	CERA								
10	CREATION AND MAINTENANCE OF								
11	EVALUATION OF SCHEMES								
	Disaster & Emergency Fund								
	Research data Repository								
	SAP								
	HEADQUARTERS UNIT - Krishi Bhawan			6190.00	3969.75	10159.75	12379.99	11909.40	24289.39
1	HEADQUARTERS UNIT - Service Section, KAB								
12	NAIF, New Delhi			505.00		505.00	1515.00		1515.00
	TOTAL ICAR HQRS.			6695.00	3969.75	10664.75	13894.99	11909.40	25804.39
1	NASF			1364.99	40.00	1404.99	4095.00	119.99	4214.99
	TOTAL NASF			1364.99	40.00	1404.99	4095.00	119.99	4214.99
1	DKMA, New Delhi			115.25	136.32	251.57	345.75	408.96	754.71
2	ATARI ZONE-I, Ludhiana			586.55	1967.01	2553.56	1759.67	5901.03	7660.70
3	ATARI ZONE-II, Jodhpur			452.44	1812.04	2264.48	1357.35	5436.12	6793.47

		ADVANCE TO NIAP AND CPCRI FROM IRG	Bill salary pension additional from IRG	BILL -4th instalment of funds (OCT-DEC)			Progressive funds till OCT- DEC Release		
S.No.	Name of the Unit	Salary pension	Salary pension	Other than Salary &	Salary & Pension	Total Funds	Other than Salary &	Salary and Pension	Total funds
4	ATARI ZONE-III, Kanpur			577.74	2316.01	2893.75	1731.23	6948.03	8679.26
5	ATARI ZONE-IV, Patna			422.19	1377.66	1799.85	1266.58	4132.98	5399.56
6	ATARI ZONE-V, Kolkata			544.76	1598.17	2142.93	1634.30	4794.51	6428.81
7	ATARI ZONE-VI, Guwahati			452.97	1269.14	1722.11	1358.90	3807.42	5166.32
8	ATARI ZONE-VII, Barapani			437.97	1432.71	1870.68	1313.91	4298.13	5612.04
9	ATARI ZONE-VIII, Pune			507.86	2070.99	2578.85	1523.57	6212.97	7736.54
10	ATARI ZONE-IX, Jabalpur			519.96	1549.62	2069.58	1559.88	4648.86	6208.74
11	ATARI ZONE-X, Hyderabad			554.55	2120.47	2675.02	1663.65	6361.41	8025.06
12	ATARI ZONE-XI, Bangalore			269.50	1517.82	1787.32	808.50	4553.46	5361.96
13	FARMER FIRST								
14	ARYA PROJECT								
15	Agricultural Extension								
16	NETWORK PROJECT			36.25		36.25	108.75		108.75
17	DISASTER MGMT.								
	TOTAL AGRICULTURAL EXTENSION			5477.99	19167.96	24645.95	16432.04	57503.88	73935.92
	NAHEP (EAP)			5592.00		5592.00	16776.00		16776.00
	GRAND TOTAL	364.56	1316.31	74119.25	114635.49	188754.74	216165.78	345166.48	561332.26