

REVISED ESTIMATES 2019-2020

Name of the Unit/AICRP/Ntwork Project/ATARI	Other than NEH & TSP					NEH				TSP			SCSP			
	Grant in Aid component					Grant in Aid component				Grant in Aid compo			Grant in Aid compo			
	General	Capital	Salaries	Pension	Total	Total Salary & Pension	General	Capital	Salaries	Total	General	Capital	Total	General	Capital	Total
CICR, Nagpur	820.00	330.00	2867.00	494.77	4511.77	3361.77	10.00	0.00	0.00	10.00	33.19	0.00	33.19	140.00	30.00	170.00
AICRP on Cotton, CICR, Nagpur	175.00	0.00	1381.66	0.00	1556.66	1381.66	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
CRUIAF, Barrackpore	710.00	29.08	2185.00	550.81	3474.89	2735.81	10.00	0.00	0.00	10.00	0.00	0.00	0.00	55.00	6.00	61.00
AINPIAF, CRUIAF, Barrackpore	106.60	0.00	235.85	0.00	340.45	233.85	20.00	0.00	54.00	74.00	0.00	0.00	0.00	0.00	0.00	0.00
NRRI, Cuttack	1150.00	673.67	3440.00	4725.71	9989.38	8165.71	30.00	0.00	0.00	30.00	90.00	21.00	111.00	388.00	100.00	488.00
Incentivizing Research in Agriculture, NRRI, Cuttack	880.00	600.00	0.00	0.00	1480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CTRI, Rajamundry	380.00	43.62	2115.00	2390.56	4929.18	4505.56	10.00	0.00	0.00	10.00	0.00	0.00	0.00	151.00	5.00	156.00
NETWORK on Tobacco, CTRI, Rajamundry	70.00	0.00	202.80	0.00	272.80	202.80	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
IARI, New Delhi	11408.20	4492.68	22054.50	19131.86	57087.24	41186.36	100.00	0.00	0.00	100.00	50.00	68.00	118.00	552.00	210.00	762.00
Pesticide Residues, IARI, New Delhi	155.00	40.00	430.58	0.00	625.58	430.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AICRP Nematode, IARI, New Delhi	100.00	0.00	109.52	0.00	209.52	109.52	60.00	0.00	40.48	100.48	27.28	0.00	27.28	0.00	0.00	0.00
CRP On Hybrid Technology, IARI, New Delhi	545.00	64.09	0.00	0.00	609.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CRP On Molecular Breeding, IARI, New Delhi	410.00	64.09	0.00	0.00	474.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AICRP on Honey Bee & Pollinators, IARI, New Delhi	156.06	0.00	300.10	0.00	348.93	300.10	10.00	0.00	66.00	76.00	50.00	3.65	53.65	0.00	0.00	0.00
IARI Types Deemed University, Assam	0.00	0.00	0.00	0.00	0.00	0.00	180.00	1200.00	0.00	1380.00	0.00	0.00	0.00	0.00	50.00	50.00
IARI Types Deemed University, Jharkhand	50.00	1550.00	100.38	0.00	1700.38	100.38	0.00	0.00	0.00	0.00	50.00	0.00	50.00	100.00	440.00	540.00
IGFRI, Jhansi	750.00	48.46	3447.28	566.00	4811.74	4013.28	10.00	0.00	0.00	10.00	30.00	0.00	30.00	70.00	0.00	70.00
AICRP on Forage Crops and Utilization, IGFRI, Jhansi	140.00	8.95	1007.42	0.00	1156.37	1007.42	25.00	0.00	92.58	117.58	60.00	0.00	60.00	0.00	0.00	0.00
IIPR, Kanpur	750.00	650.05	2310.00	176.08	3886.13	2486.08	10.00	0.00	0.00	10.00	35.00	0.00	35.00	100.00	97.00	197.00
AICRP on Chickpea, IIPR, Kanpur	150.00	0.00	820.73	0.00	970.73	820.73	70.00	0.00	62.96	132.96	58.00	0.00	58.00	0.00	0.00	0.00
AICRP on Mullarp, IIPR, Kanpur	160.00	0.00	1008.28	0.00	1168.28	1008.28	10.00	0.00	123.02	133.02	77.54	0.00	77.54	0.00	0.00	0.00
AICRP on Pigeonpea, IIPR, Kanpur	130.00	0.00	711.43	0.00	841.43	711.43	10.00	0.00	130.00	140.00	19.39	0.00	19.39	0.00	0.00	0.00
AICRP on Arid Legumes, IIPR Kanpur	60.00	0.00	322.13	0.00	382.13	322.13	5.00	0.00	0.00	5.00	20.00	0.00	20.00	0.00	0.00	0.00
IISR, Lucknow	1855.00	121.16	3008.32	2100.00	7084.48	5108.32	10.00	0.00	0.00	10.00	30.00	0.00	30.00	399.40	105.00	504.40
AICRP on Sugarcane, IISR, Lucknow	140.00	0.00	653.64	0.00	793.64	653.64	60.00	0.00	60.00	120.00	35.00	0.00	35.00	0.00	0.00	0.00
NBAIM, Maunath Bhanjan	545.00	60.00	451.25	21.80	1078.05	473.05	10.00	0.00	0.00	10.00	20.00	0.00	20.00	80.00	0.00	80.00
AMAAAS, NBAIM, Mau	340.00	0.00	0.00	0.00	340.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00
NBPGR, New Delhi	1450.00	900.00	4550.00	3370.00	10270.00	7920.00	100.00	0.00	0.00	100.00	60.00	0.00	60.00	430.00	104.00	534.00
AICRP POTENTIAL CROP, NBPGR, New Delhi	100.00	0.00	240.72	0.00	340.72	240.72	30.00	0.00	0.00	30.00	35.00	0.00	35.00	0.00	0.00	0.00
CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	350.00	12.36	0.00	0.00	362.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SBI, Coimbatore	850.00	103.16	3666.39	516.00	1469.16	4182.39	0.00	0.00	0.00	0.00	50.00	0.00	50.00	70.00	0.00	70.00
VPKAS, Almor	450.00	700.00	1345.18	104.80	4921.19	1449.98	200.00	0.00	0.00	200.00	50.00	0.00	50.00	161.25	100.00	261.25
NRCPIM, New Delhi	260.00	467.00	815.27	95.62	2167.80	910.89	20.00	0.00	0.00	20.00	25.00	0.00	25.00	0.00	0.00	0.00
AINP On Soil Arthropod Pests, NRCPIM, New Delhi	100.00	10.00	184.50	0.00	925.27	184.50	20.00	0.00	52.13	72.13	50.00	0.00	50.00	0.00	0.00	0.00
AINP on Agricultural Acarology, NRCPIM, New Delhi	75.00	0.00	155.92	0.00	259.50	155.92	8.20	0.00	18.00	26.20	20.00	0.00	20.00	0.00	0.00	0.00
DGR, Jungad	500.00	214.00	973.00	53.80	923.72	1026.80	10.00	0.00	0.00	10.00	30.00	0.00	30.00	105.00	0.00	105.00
AICRP on Groundnut, DGR, Jungad	200.84	0.00	910.00	0.00	1173.84	910.00	10.00	0.00	0.00	10.00	46.00	0.00	46.00	0.00	0.00	0.00
NRC Plant Biotechnology, New Delhi	420.00	199.89	910.00	148.60	1678.49	1058.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	0.00	158.00
NETWORK PROJECT ON TRANSGENIC IN CROPS, DR & MR, Bharatpur	395.00	30.05	0.00	0.00	1335.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AICRP on R&M, DR & MR, Bharatpur	400.00	70.00	621.41	57.50	527.50	678.91	30.00	0.00	0.00	30.00	50.00	0.00	50.00	26.87	0.00	26.87
IMR, Hyderabad	167.76	0.00	796.66	0.00	796.66	95.80	0.00	84.35	180.15	20.00	0.00	0.00	20.00	0.00	0.00	0.00
AICRP on Sorghum, IMR, Hyderabad	570.00	60.00	1607.57	177.50	1604.16	1785.97	60.00	0.00	0.00	60.00	50.00	0.00	50.00	161.25	20.00	181.25
AICRP on Pearl Millets, IMR, Hyderabad	130.00	0.00	705.08	0.00	1737.57	705.08	30.00	0.00	0.00	30.00	35.00	0.00	35.00	0.00	0.00	0.00
AICRP on Small Millets, IMR, Hyderabad	406.40	0.00	792.50	0.00	1111.48	792.50	30.00	0.00	0.00	30.00	30.00	0.00	30.00	0.00	0.00	0.00
DSR, Indore	368.34	40.00	1180.71	40.00	918.39	1220.71	60.00	0.00	0.00	60.00	20.00	0.00	20.00	7.75	0.00	7.75
AICRP on Soyabean, Indore	140.00	0.00	808.00	0.00	1320.71	808.00	40.00	0.00	83.75	123.75	30.00	0.00	30.00	0.00	0.00	0.00
NBAIR, Bengaluru	381.00	122.00	1134.28	68.40	1739.40	1202.68	25.00	0.00	0.00	25.00	25.00	0.00	25.00	31.26	0.00	31.26
AICRP on Biological Control, NBAIR, Bengaluru	353.80	0.00	192.87	0.00	1488.08	192.87	50.00	0.00	32.51	82.51	50.00	0.00	50.00	0.00	0.00	0.00
IMR, Ludhiana	520.00	600.00	671.25	40.18	1443.92	711.43	90.00	0.00	0.00	90.00	30.00	0.00	30.00	101.07	0.00	101.07
AICRP On Maize, IMR, New Delhi	300.00	0.00	1643.29	0.00	971.25	1643.29	70.00	0.00	0.00	70.00	80.46	0.00	80.46	0.00	0.00	0.00
IJOR, Hyderabad	500.00	100.00	2210.56	462.00	2705.29	2672.56	20.00	0.00	0.00	20.00	31.00	0.00	31.00	150.00	26.05	176.05
AICRP on Oilseed, Hyderabad	147.00	30.00	1000.00	0.00	2387.56	1000.00	10.00	0.00	0.00	10.00	20.00	0.00	20.00	0.00	0.00	0.00
AICRP on Linseed, IJOR, Hyderabad	84.00	5.00	361.38	0.00	1089.00	361.38	50.00	0.00	57.11	107.11	20.00	3.60	23.60	0.00	0.00	0.00
AICRP on Sesame & Niger, IJOR, Hyderabad	82.00	20.00	354.11	0.00	463.38	354.11	5.00	0.00	0.00	5.00	20.00	0.00	20.00	0.00	0.00	0.00
IIRR, Hyderabad	830.00	100.00	2569.11	344.00	1628.11	2913.11	10.00	0.00	0.00	10.00	40.00	0.00	40.00	156.30	0.00	156.30
AICRP on Rice, IIRR, Hyderabad	625.00	0.00	2802.33	0.00	3194.11	2802.33	30.00	0.00	300.00	330.00	40.00	0.00	40.00	0.00	0.00	0.00
CRP on Rice Biofortification, IIRR, Hyderabad	640.00	23.97	0.00	0.00	3466.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IHWBR, Karnal	650.00	200.00	1870.00	219.00	1069.00	2089.00	20.00	0.00	0.00	20.00	15.00	0.00	15.00	40.00	20.00	60.00
AICRP on Wheat & Barley, IHWBR, Karnal	250.00	0.00	1580.85	0.00	2120.00	1580.85	8.00	0.00	57.48	65.48	20.00	0.00	20.00	0.00	0.00	0.00
IISS, Maunath Bhanjan	325.00	86.00	329.04	1.25	1993.10	330.29	60.00	0.00	0.00	60.00	25.00	0.00	25.00	43.00	21.50	64.50
AICRP NSP (CROPS), DSR, Maunath Bhanjan	240.00	19.40	1882.16	0.00	588.44	1882.16	20.00	0.00	132.25	152.25	100.00	0.00	100.00	0.00	0.00	0.00
Seed Production in Agricultural Corps and Fisheries, NIBSM, Raipur	650.00	48.47	0.00	0.00	2580.63	0.00	60.00	0.00	0.00	60.00	51.60	0.00	51.60	0.00	0.00	0.00
IIBAB, Ranchi	225.00	1669.00	369.04	0.00	1894.00	369.04	60.00	0.00	0.00	60.00	35.54	0.00	35.54	69.11	73.75	142.86
AINP on Vertebrate Pest Management, (CAZRI, Jodhpur)	170.00	1575.00	335.00	0.00	2114.04	335.00	60.00	0.00	0.00	60.00	25.00	0.00	25.00	24.24	91.70	115.94
Total Crop Sciences	36629.50	16200.00	89482.84	35856.24	17807.40	125339.08	2100.00	1200.00	1496.62	4796.62	2000.00	100.00	2100.00	3770.50	1500.00	5270.50
CIARI, Port Blair	483.00	30.0														

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Name of the Unit/AICRP/Network Project/ATARI	Other than NEH & TSP				Total	Total Salary & Pension	NEH			Total	TSP			SCSP			Total	
	Grant in Aid component						Grant in Aid component				Total	Grant in Aid compo		Total	Grant in Aid compo			Total
	General	Capital	Salaries	Pension			General	Capital	Salaries			General	Capital		General	Capital		
CARI, Izatnagar	816.50	400.00	1920.00	541.03	3677.53	2461.03	0.00	0.00	0.00	0.00	21.50	0.00	21.50	84.00	28.00	112.00		
CIRB, Hissar	820.00	250.00	2163.86	164.00	3397.86	2327.86	0.00	0.00	0.00	0.00	2.00	0.00	2.00	60.00	30.00	90.00		
Network Project on Buffaloes, CIRB, Hissar	463.00	85.00	57.82	0.00	605.82	57.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	10.00	50.00		
CIRG, Makhdoom	581.00	126.00	2260.24	424.13	3401.37	2694.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	15.00	64.00		
AICRP on Goats, CIRG, Makhdoom	338.00	100.00	0.00	0.00	438.00	0.00	23.00	0.00	23.00	64.00	0.00	33.00	64.00	33.00	15.00	48.00		
CSRW, Avikanagar	1191.50	149.00	2914.31	300.00	4554.81	3214.31	0.00	0.00	0.00	0.00	52.50	1.00	53.50	100.00	20.00	120.00		
AICRP on Mega Sheep Seed Project, CSRW	153.50	10.00	0.00	0.00	163.50	0.00	0.00	0.00	0.00	21.50	0.00	21.50	17.00	0.00	17.00	0.00		
Network on Sheep Improvement, CSRW, Avikanagar	154.00	32.00	55.84	0.00	241.84	55.84	0.00	0.00	0.00	0.00	43.00	0.00	43.00	21.00	0.00	21.00		
IVRI, Izatnagar	4207.00	500.00	14200.00	15545.00	34452.00	29745.00	25.00	0.00	0.00	25.00	82.00	4.00	86.00	330.00	120.00	450.00		
Outreach Prog. on Env. Pollutant, IVRI, Izatnagar	91.00	30.00	0.00	0.00	121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	11.00		
Outreach Prog. on Zoonotic Diseases, IVRI, Izatnagar	141.00	26.00	0.00	0.00	167.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	13.00		
Outreach Prog. on Ethno vet. Medicine, IVRI, Izatnagar	68.50	10.00	0.00	0.00	78.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00		
Network on GIP, IVRI, Izatnagar	69.00	5.00	0.00	0.00	74.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	7.00		
Network on BTD, IVRI, Izatnagar	43.50	21.00	0.00	0.00	64.50	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	6.50	0.00	6.50		
Network on Neonatal Mortality, IVRI, Izatnagar	68.00	26.00	0.00	0.00	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00		
Network on Dag. Imaging Tech., IVRI, Izatnagar	65.00	48.00	0.00	0.00	113.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00		
CRP on VAD, IVRI, Izatnagar	463.00	166.00	0.00	0.00	629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	8.00	56.00		
NHISAD, Bhopal	820.00	218.00	840.00	2.00	1880.00	842.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	83.00	12.00	95.00		
NBAGR, Karnal	349.00	55.00	1047.92	36.69	1488.61	1084.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	5.00	80.00		
Network Project on Animal Genetic Resources, NDRIL, Karnal	81.00	2.00	0.00	0.00	83.00	0.00	5.00	0.00	0.00	5.00	32.00	0.00	32.00	10.00	0.00	10.00		
NBANG, Bangalore	3683.00	400.00	8301.03	8555.28	20939.31	16856.31	20.00	0.00	0.00	20.00	47.00	0.00	47.00	276.00	99.00	375.00		
AICRP ON NPAERP + OP on Methan Emission, NRC on Camel, Bikaner	178.00	231.00	1350.00	273.43	2332.43	1623.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	20.00	71.00		
NRC on Equines, Hissar	456.00	10.00	0.00	0.00	166.00	0.00	15.00	0.00	15.00	15.00	10.00	0.00	10.00	13.00	4.00	17.00		
NRC on Poultry, Bikaner	397.50	153.00	767.18	12.50	1330.18	779.68	0.00	0.00	0.00	0.00	20.50	1.00	21.50	38.00	12.00	50.00		
NRC on Equines, Hissar	543.00	125.00	1064.00	191.82	1905.82	1237.82	10.00	0.00	0.00	10.00	0.00	0.00	0.00	56.00	14.00	70.00		
National Centre for Veterinary Type Culture Collection, NRC on Meat, Hyderabad	166.00	119.00	0.00	0.00	285.00	615.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	7.00	25.00		
NRC on Meat, Hyderabad	181.00	208.00	600.00	15.86	1004.86	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	10.00	34.00		
NRC on Mithun	160.00	106.00	0.00	11.00	277.00	0.00	200.72	14.20	486.00	700.92	76.00	0.00	76.00	35.00	15.00	50.00		
NRC on Pig, Guwahati	187.00	100.00	0.00	0.00	287.00	77.21	100.00	20.00	480.00	540.00	145.00	12.00	157.00	35.00	15.00	50.00		
AICRP on Pig, NRC on Pig, Guwahati	114.00	62.00	77.21	0.00	253.21	0.00	130.00	25.00	45.00	200.00	202.00	0.00	202.00	35.50	12.50	48.00		
Mega seed on Pig, NRC on Pig, Guwahati	90.00	16.00	0.00	0.00	106.00	9.00	140.00	7.00	0.00	147.00	53.00	0.00	53.00	19.50	7.50	27.00		
NRC on Yak, Dirang	230.24	85.00	0.00	9.00	324.24	617.46	150.00	0.00	464.36	614.36	112.42	15.84	128.26	42.98	11.60	54.58		
NIVEDI, Bangalore	675.00	123.00	647.06	0.00	1445.06	943.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	25.00		
CIRC, Meerut	397.00	200.00	875.00	38.34	1510.34	234.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	8.00	54.00		
AICRP on Cattle, CIRC, Meerut	467.50	48.00	234.95	0.00	750.45	366.78	0.00	0.00	0.00	0.00	21.50	0.00	21.50	48.00	0.00	48.00		
Dte. Of Foot & Mouth Disease, Mukteswar	1039.00	306.00	250.48	116.30	1711.78	1008.57	0.00	0.00	50.00	50.00	32.00	0.00	32.00	85.00	40.00	125.00		
Dte. Of Poultry Research, Hyderabad	903.50	185.00	1000.57	8.00	2097.07	358.00	0.00	0.00	0.00	0.00	21.50	0.00	21.50	75.00	25.00	100.00		
AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	172.00	58.00	350.00	0.00	580.00	0.00	31.00	4.00	35.00	35.00	38.00	0.00	38.00	18.00	7.00	25.00		
Poultry Seed Project, Dte. Of Poultry Research,	177.00	191.26	0.00	0.00	368.26	0.00	105.00	8.00	8.00	113.00	58.74	0.00	58.74	33.00	15.00	48.00		
TOTAL ANIMAL SCIENCES	21200.74	4985.26	40959.47	26254.38	93399.85	67211.85	964.72	78.20	1465.36	2508.28	1156.16	32.84	1199.00	1970.48	610.60	2581.08		
CARI, Jolhpur	715.00	280.00	5076.54	4908.00	10979.54	6984.54	0.00	0.00	0.00	0.00	45.73	22.86	68.59	67.00	35.00	100.00		
CRIDA, Hyderabad	460.00	100.00	2605.10	720.85	4065.95	3325.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	25.00	95.00		
AICRP on Dryland Agriculture, CRIDA, Hyderabad	293.00	10.00	2107.93	0.00	2410.96	2107.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	1.17	36.17		
AICRP on Agrometeorology, CRIDA, Hyderabad	90.58	10.00	562.00	0.00	662.58	562.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	1.17	11.67		
IIIS & WC (CS & WCR & TI), Dehradun	870.00	90.00	4170.00	699.48	5829.48	4869.48	0.00	0.00	0.00	0.00	22.86	15.00	37.86	90.00	11.72	101.72		
CSSRI, Karnal	690.00	68.20	2632.28	539.50	3929.98	3171.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	8.79	73.79		
PCU-SAS, CSSRI, Karnal	54.06	0.00	0.00	0.00	54.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.30	0.00	6.30		
ICAR RC For NEH Region, Baranpuri	0.00	0.00	6206.16	1392.00	7598.16	7598.16	2301.39	555.00	0.00	2856.39	666.37	90.03	756.40	100.00	10.00	110.00		
ICAR Res. Complex for Eastern Region, Patna	680.30	68.00	2380.00	30.00	3428.34	2680.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	12.89	82.89		
CCARI (ICAR Res. Complex), Goa	505.00	57.70	714.71	47.85	1325.26	762.56	0.00	0.00	0.00	0.00	27.43	18.29	45.72	50.00	10.54	60.54		
IISS, Bhopal	340.00	100.00	1711.47	9.28	2160.75	1720.75	0.00	0.00	0.00	0.00	18.29	0.00	18.29	30.00	5.86	35.86		
AICRP on Micronutrients, IISS, Bhopal	72.81	7.97	572.13	0.00	652.91	572.13	0.00	0.00	30.00	30.00	9.14	0.00	9.14	9.07	1.17	10.24		
AICRP on Biofertilizer, IISS, Bhopal	32.76	7.97	192.72	0.00	233.45	192.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.81	1.20	5.01		
AICRP on STCR, IISS, Bhopal	69.62	7.97	625.35	0.00	702.94	625.35	1.81	0.00	0.00	1.81	9.14	0.00	9.14	8.11	1.17	9.28		
AICRP on LITF, IISS, Bhopal	45.00	7.97	414.58	0.00	467.55	414.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.29	1.17	5.46		

REVISED ESTIMATES 2019-2020

Name of the Unit/AICRP/Nwrtwork Project/ATARI	Other than NEH & TSP					NEH				TSP				SCSP			
	Grant in Aid component					Grant in Aid component				Grant in Aid compo				Grant in Aid compo			
	General	Capital	Salaries	Pension	Total	Total Salary & Pension	General	Capital	Salaries	Total	General	Capital	Total	General	Capital	Total	
CRP on Conservation Agriculture, IISS, Bhopal	188.38	68.57	0.00	0.00	256.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.95	10.08	32.03
NBSS & LUP, Nagpur	800.00	50.00	3487.18	3946.72	8283.90	7433.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.42	10.54	85.96
CARUdhansi	250.00	55.75	835.00	212.68	1353.43	1047.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	11.13	31.13
AICRP on Agroforestry, CARU, Jhansi	144.97	31.89	1095.42	0.00	1272.28	1095.42	32.00	0.00	0.00	32.00	15.00	0.00	15.00	16.89	4.69	21.58	
IJWM, Bhubaneswar	250.00	30.00	969.00	7.12	1256.12	976.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	8.76	28.76
AICRP on IWM, IJWM, Bhubaneswar	76.34	7.97	2100.00	0.00	2184.31	2100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.73	1.17	8.90
CRP on Water, IJWM, Bhubaneswar	207.52	50.00	0.00	0.00	257.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	11.72	36.72
NRC on Integrated Farming (Mahatma Gandhi Institute of	184.00	300.14	139.09	0.00	623.23	139.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	72.90	82.90
Dte. Of Weed Research, Jabalpur	357.00	66.04	700.82	3.48	1127.34	704.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	6.95	16.95
AICRP on Weed Management, DWR, Jabalpur	90.09	7.17	593.83	0.00	691.09	593.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.75	1.05	21.80
IIFSR, Modipuram	340.00	25.00	1220.00	111.00	1696.00	1331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	7.26	42.26
AICRP on Integrated Farming System, IIFSR,	192.47	47.84	1764.97	0.00	2005.28	1764.97	22.86	40.00	0.00	62.86	22.86	0.00	22.86	30.00	7.03	37.03	
Network Project on Organic Farming, IIFSR,	98.28	18.00	0.00	0.00	116.28	0.00	27.44	0.00	0.00	27.44	0.00	0.00	0.00	11.45	0.00	11.45	
NIASM, Baramati	449.85	300.00	488.85	69.60	1308.30	558.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.66	75.23	116.89	
TOTAL NRM DIVISION	8727.06	1874.15	43365.17	12967.56	60933.94	56332.73	2385.50	595.00	30.00	3010.50	836.82	146.18	983.00	962.93	355.36	1318.29	
NICRA, Hyderabad	3470.00	300.00	0.00	0.00	3770.00	0.00	400.00	60.00	0.00	460.00	0.00	0.00	0.00	330.00	40.00	370.00	
TOTAL CRAI/NICRA	3470.00	300.00	0.00	0.00	3770.00	0.00	400.00	60.00	0.00	460.00	0.00	0.00	0.00	330.00	40.00	370.00	
CIBA, Chennai	1096.97	261.89	2195.00	1790.93	5344.79	3985.93	0.00	0.00	0.00	0.00	34.00	18.00	52.00	100.28	27.72	128.00	
AINP on Fish Health, CIBA, Chennai	207.20	38.81	0.00	0.00	246.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.48	5.17	27.65	
CIFRI, Barrackpore	736.15	344.58	2985.00	6427.99	10493.72	9412.99	22.00	2.29	0.00	24.29	29.03	13.00	42.03	82.85	21.53	104.38	
CIFA, Bhubaneswar	1043.88	415.39	2721.29	414.00	4594.56	3135.29	18.00	8.00	0.00	26.00	69.00	23.08	92.08	110.87	31.47	142.34	
CIFE, Mumbai	2510.89	216.44	3433.11	2559.62	8720.06	5992.73	6.35	0.00	0.00	6.35	29.00	0.00	29.00	190.01	54.50	244.51	
CIFT, Kochi	931.24	332.92	3058.32	325.14	4647.62	3383.46	6.36	0.00	0.00	6.36	20.00	0.00	20.00	91.76	24.69	116.45	
CMFRI, Kochi	1639.51	399.29	6600.00	7412.00	16050.80	14012.00	0.00	0.00	0.00	0.00	22.00	10.00	32.00	144.23	43.32	187.55	
ANIP Mericulture, CMFRI, Kochi	222.94	123.11	0.00	0.00	346.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.11	2.45	31.56	
NBFGR, Lucknow	725.90	303.87	1400.16	20.00	2449.93	1420.16	22.00	0.00	0.00	22.00	24.00	0.00	24.00	77.80	19.74	97.54	
CRP Genomics, NBFGR, Lucknow	437.00	21.45	0.00	0.00	458.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.05	4.91	40.96	
Dte. Of Coldwater Fisheries Research, Bhimtal	462.72	163.87	705.08	2.00	1333.67	707.08	8.00	8.00	0.00	16.00	19.00	10.00	29.00	50.78	10.15	60.93	
TOTAL FISHERIES	10014.40	2621.62	23097.96	18951.68	54685.66	42049.64	82.71	18.29	0.00	101.00	246.03	74.08	320.11	936.22	245.65	1181.87	
CIAE, Bhopal	871.32	108.80	3008.41	2054.31	6042.84	5062.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.79	16.55	106.34	
AICRP on FIM, CIAE, Bhopal	197.94	66.00	1122.13	0.00	1386.07	1122.13	23.98	7.00	100.00	130.98	0.00	0.00	0.00	0.00	0.00	0.00	
AICRP on ESA, CIAE, Bhopal	73.90	26.02	335.61	0.00	435.53	335.61	15.98	5.40	73.40	94.78	0.00	0.00	0.00	0.00	0.00	0.00	
AICRP on EAAL, CIAE, Bhopal	320.01	65.00	822.59	0.00	1207.60	822.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AICRP on UAE, CIAE, Bhopal	129.86	10.75	389.14	0.00	529.75	389.14	21.83	18.70	27.28	67.81	0.00	0.00	0.00	0.00	0.00	0.00	
CRP On FMPF, CIAE, Bhopal	126.23	9.38	0.00	0.00	135.61	0.00	14.87	1.27	0.00	16.14	0.00	0.00	0.00	0.00	0.00	0.00	
CRP On EA, CIAE, Bhopal	92.52	17.55	0.00	0.00	110.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CIPHET, Ludhiana	523.32	120.50	1050.00	100.00	1793.82	1150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.75	16.51	106.26	
AICRP on PET, CIPHET, Ludhiana	135.25	17.57	286.96	0.00	439.78	286.96	15.91	1.67	6.35	23.93	0.00	0.00	0.00	30.00	16.25	46.25	
AICRP on PHET, CIPHET, Ludhiana	330.89	186.57	1644.26	0.00	2161.72	1644.26	17.31	1.67	67.66	86.64	0.00	0.00	0.00	0.00	0.00	0.00	
CRP On SA, CIPHET, Ludhiana	77.91	14.00	0.00	0.00	91.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CIRCOT, Mumbai	500.00	165.00	1864.20	227.06	2756.26	2091.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.75	36.51	126.26	
CRP On Natural Fibres, CIRCOT, Mumbai	58.50	31.50	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
INRG, Ranchi	550.00	105.00	1316.33	366.27	2337.60	1682.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.75	66.51	106.26	
NWP on HP VANR&G, INRG, Ranchi	147.56	8.60	0.00	0.00	156.16	0.00	14.60	1.12	0.00	15.72	0.00	0.00	0.00	0.00	0.00	0.00	
NWP on CLIGR, INRG, Ranchi	151.50	21.00	0.00	0.00	172.50	0.00	16.53	1.12	0.00	17.65	0.00	0.00	0.00	0.00	0.00	0.00	
NINFEET, Kolkata	395.73	35.09	1365.00	200.00	1996.72	1565.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	10.00	40.00	
TOTAL AGRICULTURAL ENGINEERING	4682.44	1009.23	13304.63	2947.64	21843.94	16152.27	141.01	37.95	274.69	453.65	0.00	0.00	0.00	369.04	162.33	531.37	
IASRI including CABin, New Delhi	2130.00	100.48	2790.00	976.21	5996.69	3766.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	11.00	191.00	
NIAP & PR, New Delhi	419.50	79.00	653.59	118.75	1270.84	772.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.77	5.25	56.02	
TOTAL ECO, STATISTICS & MANAGEMENT	2549.50	179.48	3443.59	1094.96	7267.53	4538.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.77	16.25	247.02	
NAARM, Hyderabad	2278.46	620.00	2350.00	3514.00	8762.46	5864.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.54	32.79	106.33	
CIWA, Bhubaneswar	200.00	500.00	602.89	0.00	1302.89	602.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	10.00	32.00	
AICRP on Home Science, CIWA, Bhubaneswar	450.00	122.00	1597.23	0.00	2169.23	1597.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Strengthening and Development of Higher Agricultural	15736.00	16277.00	0.00	0.00	32013.00	0.00	305.00	1711.00	0.00	2016.00	1444.00	825.00	2269.00	2188.00	2205.21	4393.21	

REVISED ESTIMATES 2019-2020

Name of the Unit/AICRP/Nwtwork Project/ATARI	Other than NEH & TSP					NEH					TSP			SCSP		
	Grant in Aid component				Total Salary & Pension	Grant in Aid component			Total	Grant in Aid compo		Total	Grant in Aid compo		Total	
	General	Capital	Salaries	Pension		General	Capital	Salaries		General	Capital		General	Capital		
TOTAL AG. EDUCATION DIVISION	18664.46	17519.00	4550.12	3514.00	44247.58	8064.12	305.00	1711.00	0.00	2016.00	1444.00	825.00	2269.00	2283.54	2248.00	4531.54
ICAR Hqrs.	19556.00	5664.00	8600.00	5300.00	39120.00	13900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ICAR HQRS.	19556.00	5664.00	8600.00	5300.00	39120.00	13900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PIU, NASF	3800.00	1200.00	60.00	0.00	5060.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NASF	3800.00	1200.00	60.00	0.00	5060.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DKMA, New Delhi	436.00	25.00	545.26	0.00	1006.26	545.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ATARI ZONE-I, Ludhiana	761.00	436.98	7959.24	14.54	9171.76	7973.78	0.00	0.00	0.00	0.00	153.00	173.00	326.00	264.00	150.00	414.00
ATARI ZONE-II, Jodhpur	643.00	453.00	7248.17	1.00	8345.17	7249.17	0.00	0.00	0.00	0.00	134.00	153.20	287.20	32.00	21.00	53.00
ATARI ZONE-III, Kanpur	733.00	494.00	9824.05	2.12	11053.17	9826.17	0.00	0.00	0.00	0.00	129.00	162.10	291.10	135.00	240.00	375.00
ATARI ZONE-IV, Patna	652.00	453.00	5510.65	0.00	6615.65	5510.65	0.00	0.00	0.00	0.00	138.00	158.15	296.15	17.00	12.00	29.00
ATARI ZONE-V, Kolkata	645.00	336.14	6392.68	25.00	7398.82	6417.68	0.00	0.00	0.00	0.00	127.38	145.40	272.78	355.00	218.11	573.11
ATARI ZONE-VI, Guwahati	493.00	331.00	0.00	0.00	824.00	0.00	318.28	337.04	5550.00	6205.32	121.00	123.40	244.40	130.00	0.00	130.00
ATARI ZONE-VII, Barapani	484.20	359.00	0.00	16.41	859.61	16.41	293.79	298.89	5957.05	6549.73	93.00	105.00	198.00	0.00	0.00	0.00
ATARI ZONE-VIII, Pune	847.10	562.00	8496.41	0.00	9905.51	0.00	0.00	0.00	0.00	0.00	172.00	193.28	365.28	0.00	0.00	0.00
ATARI ZONE-IX, Jabalpur	869.00	547.00	6198.46	0.00	7614.46	6198.46	0.00	0.00	0.00	0.00	168.00	191.00	359.00	0.00	0.00	0.00
ATARI ZONE-X, Hyderabad	792.00	555.00	7350.00	120.00	8817.00	7470.00	0.00	0.00	0.00	0.00	160.00	183.00	343.00	146.00	101.40	247.40
ATARI ZONE-XI, Bengalore	626.91	478.08	6066.89	4.40	7176.28	6071.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	6.00	14.00
FARMER FIRST	900.00	150.00	0.00	0.00	1050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARYA	970.09	791.08	0.00	0.00	1761.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultural Extension	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NETWORK PROJECT	105.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISASTER MGMT.	25.00	75.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL AGRICULTURAL EXTENSION	10002.30	6046.28	65591.81	183.47	81823.86	57278.87	612.07	635.93	11507.05	12755.05	1395.38	1587.53	2982.91	1087.00	748.51	1835.51
NAHEP (EAP)	13803.00	6982.00	0.00	0.00	20785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NAHEP	13803.00	6982.00	0.00	0.00	20785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	164382.16	66755.65	328679.39	117560.00	677282.92	437742.98	8194.01	4851.37	15420.61	28465.99	7737.39	2853.63	10591.02	13141.80	6164.99	19306.79

Annexure-I

(Rs. in lakhs)

Name of the Unit/AICRP/Network Project/ATARI	Grand Total					Total
	Total General	Capital	Grand total General + Capital	General with Pension	Salaries	
CICR, Nagpur	1003.19	360.00	1363.19	1497.96	2867.00	4724.96
AICRP on Cotton, CICR, Nagpur	183.00	0.00	183.00	183.00	1381.66	1564.66
CRIIAF, Barrackpore	775.00	35.08	810.08	1325.81	2185.00	3545.89
AINPIAF, CRIIAF, Barrackpore	126.60	0.00	126.60	126.60	287.85	414.45
NRRI, Cuttack	1658.00	794.67	2452.67	6383.71	3440.00	10618.38
Incentivizing Research in Agriculture, NRRI, Cuttack	880.00	600.00	1480.00	880.00	0.00	1480.00
CTRI, Rajamundry	541.00	48.62	589.62	2931.56	2115.00	5095.18
NETWORK on Tobacco, CTRI, Rajamundry	80.00	0.00	80.00	80.00	202.80	282.80
IARI, New Delhi	12110.20	4770.68	16880.88	31242.06	22054.50	58067.24
Pesticide Residues, IARI, New Delhi	155.00	40.00	195.00	155.00	430.58	625.58
AICRP Nematode, IARI, New Delhi	187.28	0.00	187.28	187.28	150.00	337.28
CRP On Hybrid Technology, IARI, New Delhi	545.00	64.09	609.09	545.00	0.00	609.09
CRP On Molecular Breeding, IARI, New Delhi	410.00	64.09	474.09	410.00	0.00	474.09
AICRP on Honey Bee & Pollinators, IARI, New Delhi	216.06	3.65	219.71	216.06	366.10	585.81
IARI Types Deemed University, Assam	180.00	1250.00	1430.00	180.00	0.00	1430.00
IARI Types Deemed University, Jharkhand	200.00	1990.00	2190.00	200.00	100.38	2290.38
IGFRI, Jhansi	860.00	48.46	908.46	1426.00	3447.28	4921.74
AICRP on Forage Crops and Utilization, IGFRI, Jhansi	225.00	8.95	233.95	225.00	1100.00	1333.95
IIPR, Kanpur	895.00	747.05	1642.05	1071.08	2310.00	4128.13
AICRP on Chickpea, IIPR, Kanpur	278.00	0.00	278.00	278.00	883.69	1161.69
AICRP on Mullarp, IIPR, Kanpur	247.54	0.00	247.54	247.54	1131.30	1378.84
AICRP on Pigeonpea, IIPR, Kanpur	159.39	0.00	159.39	159.39	841.43	1000.82
AICRP on Arid Legumes, IIPR Kanpur	85.00	0.00	85.00	85.00	322.13	407.13
IISR, Lucknow	2294.40	226.16	2520.56	4394.40	3008.32	7628.88
AICRP on Sugarcane, IISR, Lucknow	235.00	0.00	235.00	235.00	713.64	948.64
NBAIM, Maunath Bhanjan	655.00	60.00	715.00	676.80	451.25	1188.05
AMAAS, NBAIM, Mau	360.00	0.00	360.00	360.00	0.00	360.00
NBPGR, New Delhi	2040.00	1004.00	3044.00	5410.00	4550.00	10964.00
AICRP POTENTIAL CROP, NBPGR, New Delhi	165.00	0.00	165.00	165.00	240.72	405.72
CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	350.00	12.36	362.36	350.00	0.00	362.36
SBI, Coimbatore	970.00	103.16	1073.16	1486.00	3666.39	5255.55
VPKAS, Almora	861.25	800.00	1661.25	966.05	1345.18	3111.23
NRCIPM, New Delhi	305.00	467.00	772.00	400.62	815.27	1682.89
AINP on Soil Arthropod Pests, NRCIPM, New Delhi	170.00	10.00	180.00	170.00	236.63	416.63
AINP on Agricultural Acarology, NRCIPM, New Delhi	103.20	0.00	103.20	103.20	173.92	277.12
DGR, Jamnagadh	645.00	214.00	859.00	698.80	973.00	1885.80
AICRP on Groudnut, DGR, Jamnagadh	256.84	0.00	256.84	256.84	910.00	1166.84
NRC Plant Biotechnology, New Delhi	578.00	199.89	777.89	726.60	910.00	1836.49
NETWORK PROJECT ON TRANSGENIC IN CROPS, DR & MR, Bharatpur	395.00	30.05	425.05	395.00	0.00	425.05
DR & MR, Bharatpur	506.87	70.00	576.87	564.37	621.41	1255.78
AICRP on R&M, DR & MR, Bharatpur	283.56	0.00	283.56	283.56	881.01	1164.57
IIMR, Hyderabad	841.25	80.00	921.25	1018.75	1607.57	2706.32
AICRP on Sorghum, IIMR, Hyderabad	195.00	0.00	195.00	195.00	705.08	900.08
AICRP on Pearl Millets, IIMR, Hyderabad	466.40	0.00	466.40	466.40	792.50	1258.90
AICRP on Small Millets, IIMR, Hyderabad	120.00	0.00	120.00	120.00	470.05	590.05
DSR, Indore	456.09	40.00	496.09	496.09	1180.71	1716.80
AICRP on Soyabean, Indore	210.00	0.00	210.00	210.00	891.75	1101.75
NBAIR, Bengaluru	462.26	122.00	584.26	530.66	1134.28	1786.94
AICRP on Biological Control, NBAIR, Bengaluru	453.80	0.00	453.80	453.80	225.38	679.18
IIMR, Ludhiana	741.07	600.00	1341.07	781.25	671.25	2052.50
AICRP On Maize, IIMR, New Delhi	450.46	0.00	450.46	450.46	1643.29	2093.75
IIOB, Hyderabad	701.00	126.05	827.05	1163.00	2210.56	3499.61
AICRP on Oilseed, Hyderabad	177.00	30.00	207.00	177.00	1000.00	1207.00
AICRP on Linseed, IIOB, Hyderabad	154.00	8.60	162.60	154.00	418.49	581.09
AICRP on Sesame & Niger, IIOB, Hyderabad	107.00	20.00	127.00	107.00	354.11	481.11
IIRR, Hyderabad	1036.30	100.00	1136.30	1380.30	2569.11	4049.41
AICRP on Rice, IIRR, Hyderabad	695.00	0.00	695.00	695.00	3102.33	3797.33
CRP on Rice Biofortification, IIRR, Hyderabad	640.00	23.97	663.97	640.00	0.00	663.97
IIWBR, Karnal	725.00	220.00	945.00	944.00	1870.00	3034.00
AICRP on Wheat & Barley, IIWBR, Karnal	278.00	0.00	278.00	278.00	1638.33	1916.33
IISS, Maunath Bhanjan	453.00	107.50	560.50	454.25	329.04	890.79
AICRP NSP (CROPS), DSR, Maunath Bhanjan	360.00	19.40	379.40	360.00	2014.41	2393.81
Seed Production in Agricultural Corps and Fisheries, NIBSM, Raipur	761.60	48.47	810.07	761.60	0.00	810.07
IABM, Ranchi	389.65	1742.75	2132.40	389.65	369.04	2501.44
IABM, Ranchi	279.24	1666.70	1945.94	279.24	335.00	2280.94
AINP on VertibratePest Management, (CAZRI, Jodhpur)	172.50	22.60	195.10	172.50	333.74	528.84
Total Crop Sciences	44500.00	19000.00	63500.00	80356.24	90979.46	190335.70
CIARI, Port Blair	563.00	40.00	603.00	762.95	2020.00	2822.95
CIAB, Bikaner	335.00	105.00	440.00	426.00	1485.00	2016.00
AICRP on AZF, CIAH, Bikaner	60.00	10.00	70.00	60.00	653.37	723.37
CISH, Lucknow	883.00	110.29	993.29	1292.43	1658.17	3060.89
CITH, Sriragur	439.48	44.00	483.48	452.82	490.00	986.82
CPCRI, Kasaragod	1131.75	70.23	1201.98	3884.33	3134.22	7088.78
AICRP on Palms, CPCRI, Kasaragod	125.00	20.00	145.00	125.00	398.60	543.60
CPRI, Shimla	675.00	140.00	815.00	2997.00	3673.91	6810.91
AICRP on Potato, CPRI, Shimla	175.00	40.00	215.00	175.00	428.92	643.92
CTCRI, Thiruvanthapuram	415.00	48.00	463.00	598.44	1825.00	2471.44
AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	169.60	30.47	200.07	169.60	255.48	455.55
IIHR, Bangalore	1652.50	346.00	1998.50	5132.50	5599.53	11078.03
AICRP on Fruit, IIHR, Bangalore	650.00	255.00	905.00	650.00	1860.00	2765.00
IISR, Calicut	465.00	83.00	548.00	776.70	1222.13	2081.83
AICRP on Spices, IISR, Calicut	132.00	61.00	193.00	132.00	413.00	606.00
IIVR, Varanasi	577.00	153.00	730.00	732.00	1316.14	2201.14
AICRP on Vegetables, IIVR, Varanasi	465.00	20.00	485.00	465.00	1835.58	2320.58
NRC for Banana, Tiruchirappalli	325.28	110.00	435.28	328.03	716.10	1154.13
Dte. for Cashew Research, Puttur	325.00	116.00	441.00	399.60	592.26	1107.86
AICRP on Cashew, Dte. For Cashew Research, Puttur	110.00	15.00	125.00	110.00	300.83	425.83
CCRI, Nagpur	690.00	255.00	945.00	820.40	828.23	1903.63
NRC For Grapes, Pune	467.00	55.00	522.00	571.20	600.00	1226.20
DMAPR, Anand	342.00	28.00	370.00	342.00	540.00	910.00
AICRP on MAP & Betelvine, DMAPR, Anand	60.00	10.00	70.00	60.00	846.09	916.09
Dte. on Mushroom, Solan	365.00	84.93	449.93	383.00	474.00	941.93
AICRP on Mushroom, DMR, Solan	177.00	17.00	194.00	177.00	253.83	447.83
IIOPR, Pedavegi	557.00	20.00	577.00	669.00	634.57	1333.57
Dte. on Onion & Garlic, Pune	662.00	75.00	737.00	688.68	614.05	1377.73
NRC on Orchids, Sikkim	179.00	153.00	332.00	194.00	302.14	649.14
NRC Seed Spices, Ajmer	277.00	65.00	342.00	332.00	575.00	972.00
NRC For Litchi, Muzaffarpur	239.15	115.00	354.15	239.15	357.24	711.39
NRC For Pomegranate, Solapur	292.00	120.00	412.00	325.00	327.00	772.00
Dte. of Floriculture, Pune	340.32	200.00	540.32	340.32	329.04	869.36
AICRP on Floriculture, Dte. of Floriculture, Pune	25.00	0.00	25.00	25.00	411.26	436.26
Total HORTICULTURAL SCIENCES	14346.08	3014.92	17361.00	24836.15	36970.69	64821.76

Annexure-I

(Rs. In lakhs)

Name of the Unit/AICRP/Nwtnk Project/ATARI	Grand Total					(Rs. in lakhs)
	Total General	Grant in Aid component			Total	
		Capital	Grand total: General + Capital	General with Pension		Salaries
CARI, Izatnagar	922.00	428.00	1350.00	1463.03	1920.00	3811.03
CIRB, Hissar	882.00	280.00	1162.00	1046.00	2163.86	3489.86
Network Project on Buffaloes, CIRB, Hissar	503.00	95.00	598.00	503.00	57.82	655.82
CIRG, Mahkdoom	630.00	141.00	771.00	1064.13	2260.24	3465.37
AICRP on Goats, CIRG, Mahkdoom	458.00	115.00	573.00	458.00	0.00	573.00
CSWRI, Avikanagar	1344.00	170.00	1514.00	1644.00	2914.31	4728.31
AICRP on Mega Sheep Seed Project, CSWRI, IVRI, Izatnagar	192.00	10.00	202.00	192.00	0.00	202.00
Network on Sheep Improvement, CSWRI, Avikanagar	218.00	32.00	250.00	218.00	55.84	305.84
IVRI, Izatnagar	4644.00	624.00	5268.00	20189.00	14200.00	35013.00
Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	102.00	30.00	132.00	102.00	0.00	132.00
Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	154.00	26.00	180.00	154.00	0.00	180.00
Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar	76.50	10.00	86.50	76.50	0.00	86.50
Network on GIP, IVRI, Izatnagar	76.50	5.00	81.50	76.50	0.00	81.50
Network on BT, IVRI, Izatnagar	50.00	21.00	71.00	50.00	0.00	71.00
Network on Neonatal Mortality, IVRI, Izatnagar	78.00	26.00	104.00	78.00	0.00	104.00
Network on Diag. Imaging Tech., IVRI, Izatnagar	73.00	48.00	121.00	73.00	0.00	121.00
CRP on V&D, IVRI, Izatnagar	511.00	174.00	685.00	511.00	0.00	685.00
NIHSAD, Bhopal	913.00	230.00	1143.00	915.00	840.00	1985.00
NIAGR, Karnal	424.00	60.00	484.00	460.69	1047.92	1568.61
Network Project on Animal Genetic Resources, NDRI, Karnal	128.00	2.00	130.00	128.00	0.00	130.00
NIANP, Bangalore	4026.00	499.00	4525.00	12581.28	8301.03	21381.31
AICRP ON NPAERP + OP on Methan Emission, NRC on Camel, Bikaner	529.00	251.00	780.00	802.43	1350.00	2403.43
AICRP ON NPAERP + OP on Methan Emission, NRC on Equines, Hissar	194.00	14.00	208.00	194.00	0.00	208.00
NRC on Camel, Bikaner	456.00	166.00	622.00	468.50	767.18	1401.68
NRC on Equines, Hissar	609.00	139.00	748.00	800.82	1046.00	1985.82
National Centre for Veterinary Type Culture Collection, NRC on Meat, Hyderabad	184.00	126.00	310.00	184.00	0.00	310.00
NRC on Meat, Hyderabad	205.00	218.00	423.00	220.86	600.00	1038.86
NRC on Mithun	471.72	135.20	606.92	482.72	486.00	1103.92
NRC on Pig, Guwahati	467.00	147.00	614.00	467.00	420.00	1034.00
AICRP on Pig, NRC on Pig, Guwahati	481.50	99.50	581.00	481.50	122.21	703.21
Mega seed on Pig, NRC on Pig, Guwahati	302.50	30.50	333.00	302.50	0.00	333.00
NRC on Yak, Dirang	535.64	112.44	648.08	544.64	464.36	1121.44
NIVEDI, Bangalore	683.00	148.00	831.00	683.00	647.06	1478.06
CIRC, Meerut	443.00	208.00	651.00	481.34	875.00	1564.34
AICRP on Cattle, CIRC, Meerut	537.00	48.00	585.00	537.00	234.95	819.95
Dte. Of Foot & Mouth Disease, Mukteswar	1156.00	346.00	1502.00	1272.30	300.48	1918.78
Dte. Of Poultry Research, Hyderabad	1000.00	210.00	1210.00	1008.00	1000.57	2218.57
AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	259.00	69.00	328.00	259.00	350.00	678.00
Poultry Seed Project, Dte. Of Poultry Research, CSSRI, Karnal	373.74	214.26	588.00	373.74	0.00	588.00
TOTAL ANIMAL SCIENCES	25292.10	5707.90	31000.00	51546.48	42424.83	99679.21
CAZRI, Jodhpur	825.73	337.86	1163.59	5733.73	5076.54	11148.13
CRIDA, Hyderabad	710.00	125.00	835.00	1430.85	2605.10	4160.95
AICRP on Dryland Agriculture, CRIDA, Hyderabad	328.03	11.17	339.20	328.03	2107.93	2447.13
AICRP on Agrometeorology, CRIDA, Hyderabad	101.08	11.17	112.25	101.08	562.00	674.25
IIS & WC (CS & WCR & TI), Dehradun	982.86	116.72	1099.58	1682.34	4170.00	5969.06
CSSRI, Karnal	755.00	76.99	831.99	1294.50	2632.28	4003.77
PCU-SAS, CSSRI, Karnal	60.36	0.00	60.36	60.36	0.00	60.36
ICAR RC For NEH Region, Barapani	3067.76	655.03	3722.79	4459.76	6206.16	11320.95
ICAR Res. Complex for Eastern Region, Patna	750.30	80.89	831.19	1050.30	2380.04	3511.23
CCARI (ICAR Res. Complex), Goa	582.43	86.53	668.96	630.28	714.71	1431.52
IISS, Bhopal	388.29	105.86	494.15	397.57	1711.47	2214.90
AICRP on Micronutrients, IISS, Bhopal	91.02	9.14	100.16	91.02	602.13	702.29
AICRP on Biofertilizer, IISS, Bhopal	36.57	9.17	45.74	36.57	192.72	238.46
AICRP on STCR, IISS, Bhopal	88.68	9.14	97.82	88.68	625.35	723.17
AICRP on LTFE, IISS, Bhopal	49.29	9.14	58.43	49.29	414.58	473.01

Annexure-I

(Rs. in lakhs)

Name of the Unit/AICRP/Network Project/ATARI	Grand Total					Total
	Total General	Capital	Grand total General + Capital	General with Pension	Salaries	
CRP on Conservation Agriculture, IISS, Bhopal	210.33	78.65	288.98	210.33	0.00	288.98
NBSS & LUP, Nagpur	875.42	60.54	935.96	4822.14	3487.18	8369.86
CARI Jhansi	270.00	66.88	336.88	482.68	835.00	1384.56
AICRP on Agroforestry, CARI, Jhansi	208.86	36.58	245.44	208.86	1095.42	1340.86
IIWM, Bhubaneswar	270.00	38.76	308.76	277.12	969.00	1284.88
AICRP on IWM, IIWM, Bhubaneswar	84.07	9.14	93.21	84.07	2100.00	2193.21
CRP on Water, IIWM, Bhubaneswar	232.52	61.72	294.24	232.52	0.00	294.24
NRC on Integrated Farming (Mahatma Gandhi Institute of	194.00	373.04	567.04	194.00	139.09	706.13
Dic. Of Weed Research, Jabalpur	367.00	72.99	439.99	370.48	700.82	1144.29
AICRP on Weed Management, DWR, Jabalpur	110.84	8.22	119.06	110.84	593.83	712.89
IIFSR, Modipuram	375.00	32.26	407.26	486.00	1220.00	1738.26
AICRP on Integrated Farming System, IIFSR,	268.19	94.87	363.06	268.19	1764.97	2128.03
Network Project on Organic Farming, IIFSR,	137.17	18.00	155.17	137.17	0.00	155.17
NIASM, Baramati	491.51	375.23	866.74	561.11	488.85	1425.19
TOTAL NRM DIVISION	12912.31	2970.69	15883.00	25879.87	43395.17	72245.73
NICRA, Hyderabad	4200.00	400.00	4600.00	4200.00	0.00	4600.00
TOTAL CRAI/NICRA	4200.00	400.00	4600.00	4200.00	0.00	4600.00
CIBA, Chennai	1231.25	307.61	1538.86	3022.18	2195.00	5524.79
AINP on Fish Health, CIBA, Chennai	229.68	43.98	273.66	229.68	0.00	273.66
CIFRI, Barrackpore	870.03	381.40	1251.43	7298.02	2985.00	10664.42
CIFA, Bhubaneswar	1241.75	477.94	1719.69	1655.75	2721.29	4854.98
CIFE, Mumbai	2736.25	270.94	3007.19	5295.87	3433.11	8999.92
CIFT, Kochi	1049.36	357.61	1406.97	1374.50	3058.32	4790.43
CMFRI, Kochi	1805.74	452.61	2258.35	9217.74	6600.00	16270.35
ANIP Mericulture, CMFRI, Kochi	252.05	125.56	377.61	252.05	0.00	377.61
NBFGR, Lucknow	849.70	323.61	1173.31	869.70	1400.16	2593.47
CRP Genomics, NBFGR, Lucknow	473.05	26.36	499.41	473.05	0.00	499.41
Dic. Of Coldwater Fisheries Research, Bhimtal	540.50	192.02	732.52	542.50	705.08	1439.60
TOTAL FISHERIES	11279.36	2959.64	14239.00	30231.04	23097.96	56288.64
CIAE, Bhopal	961.11	125.35	1086.46	3015.42	3008.41	6149.18
AICRP on FIM, CIAE, Bhopal	221.92	73.00	294.92	221.92	1222.13	1517.05
AICRP on ESA, CIAE, Bhopal	89.88	31.42	121.30	89.88	409.01	530.31
AICRP on EAAL, CIAE, Bhopal	320.01	65.00	385.01	320.01	822.59	1207.60
AICRP on UAE, CIAE, Bhopal	151.69	29.45	181.14	151.69	416.42	597.56
CRP On FMPF, CIAE, Bhopal	141.10	10.65	151.75	141.10	0.00	151.75
CRP On EA, CIAE, Bhopal	92.52	17.55	110.07	92.52	0.00	110.07
CIPHET, Ludhiana	613.07	137.01	750.08	713.07	1050.00	1900.08
AICRP on PET, CIPHET, Ludhiana	181.16	35.49	216.65	181.16	293.31	509.96
AICRP on PHET, CIPHET, Ludhiana	348.20	188.24	536.44	348.20	1711.92	2248.36
CRP On SA, CIPHET, Ludhiana	77.91	14.00	91.91	77.91	0.00	91.91
CIRCOT, Mumbai	589.75	201.51	791.26	816.81	1864.20	2882.52
CRP on Natural Fibres, CIRCOT, Mumbai	58.50	31.50	90.00	58.50	0.00	90.00
IINRG, Ranchi	589.75	171.51	761.26	956.02	1316.33	2443.86
NWP on IIP V&NR&G, IINRG, Ranchi	162.16	9.72	171.88	162.16	0.00	171.88
NWP on CLIGR, IINRG, Ranchi	168.03	22.12	190.15	168.03	0.00	190.15
NINFET, Kollata	425.73	45.99	471.72	625.73	1365.00	2036.72
TOTAL AGRICULTURAL ENGINEERING	5192.49	1209.51	6402.00	8140.13	13479.32	22828.96
IASRI including CABin, New Delhi	2310.00	111.48	2421.48	2386.21	2790.00	6187.69
NIAP & PR, New Delhi	470.27	84.25	554.52	589.02	653.59	1236.86
TOTAL ECO, STATISTICS & MANAGEMENT	2780.27	195.73	2976.00	3875.23	3443.59	7514.55
NAARM, Hyderabad	2352.00	652.79	3004.79	5866.00	2350.00	8868.79
CIWA, Bhubaneswar	222.00	510.00	732.00	222.00	602.89	1334.89
AICRP on Home Science, CIWA, Bhubaneswar	450.00	122.00	572.00	450.00	1597.23	2169.23
Strengthening and Development of Higher Agricultural	19673.00	21018.21	40691.21	19673.00	0.00	40691.21

Annexure-I

(Rs. in lakhs)

Name of the Unit/AICRP/Nwtwork Project/ATARI	Grand Total					Total
	Total General	Capital	Grand total: General + Capital	General with Pension	Salaries	
TOTAL AG. EDUCATION DIVISION	22697.00	22303.00	45000.00	26211.00	4550.12	53064.12
ICAR Hqrs.	19556.00	5664.00	25220.00	24856.00	8600.00	39120.00
TOTAL ICAR HQRS.	19556.00	5664.00	25220.00	24856.00	8600.00	39120.00
PIU, NASF	3800.00	1200.00	5000.00	3800.00	60.00	5060.00
TOTAL NASF	3800.00	1200.00	5000.00	3800.00	60.00	5060.00
DKMA, New Delhi	436.00	25.00	461.00	436.00	545.26	1006.26
ATARI ZONE-I, Ludhiana	1178.00	759.98	1937.98	1192.54	7959.24	9911.76
ATARI ZONE-II, Jodhpur	809.00	627.20	1436.20	810.00	7248.17	8685.37
ATARI ZONE-III, Kanpur	997.00	896.10	1893.10	999.12	9824.05	11719.27
ATARI ZONE-IV, Patna	807.00	623.15	1430.15	807.00	5510.65	6940.80
ATARI ZONE-V, Kolkata	1127.38	699.65	1827.03	1152.38	6392.68	8244.71
ATARI ZONE-VI, Guwahati	1062.28	791.44	1853.72	1062.28	5550.00	7403.72
ATARI ZONE-VII, Baranpuri	870.99	762.89	1633.88	887.40	5957.05	7607.34
ATARI ZONE-VIII, Pune	1019.10	755.28	1774.38	1019.10	8496.41	10270.79
ATARI ZONE-IX, Jabalpur	1037.00	738.00	1775.00	1037.00	6198.46	7973.46
ATARI ZONE-X, Hyderabad	1098.00	839.40	1937.40	1218.00	7350.00	9407.40
ATARI ZONE-XI, Bangalore	634.91	484.08	1118.99	639.31	6066.89	7190.28
FARMER FIRST	900.00	150.00	1050.00	900.00	0.00	1050.00
ARYA	970.09	791.08	1761.17	970.09	0.00	1761.17
Agricultural Extension	20.00	0.00	20.00	20.00	0.00	20.00
NETWORK PROJECT	105.00	0.00	105.00	105.00	0.00	105.00
DISASTER MGMT.	25.00	75.00	100.00	25.00	0.00	100.00
TOTAL AGRICULTURAL EXTENSION	13096.75	9018.25	22115.00	13280.22	77098.86	99397.33
NAHEP (EAP)	13803.00	6982.00	20785.00	13803.00	0.00	20785.00
Total NAHEP	13803.00	6982.00	20785.00	13803.00	0.00	20785.00
GRAND TOTAL	193455.36	80625.64	274081.00	311015.36	344100.00	735741.00