

		MARCH PAID IN APR.	DRAFT BE 2020-21				TOTAL DRAFT BE 2020-	RELEASE FOR APRIL, 2020 (8PER CENT)		RELEASE FOR MAY 2020 (6%)		PROGRESSIVE FUNDS TILL MAY, 2020			
S.No.	Name of the Unit	ONE MONTH SALARY PENSION FROM IRG	GENERAL	CAPITAL	SALARY	PENSION	OTHER THAN SALARY AND PENSION	SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	TOTAL FUNDS
1	CICR, Nagpur	317.81	1028.19	380.00	3020.22	455.00	1408.19	3475.22	278.02	112.66	208.51	84.49	486.53	197.15	683.68
2	AICRP on Cotton, CICR, Nagpur	126.65	203.00	0.00	1456.41	0.00	203.00	1456.41	116.51	16.24	87.38	12.18	203.89	28.42	232.31
	CICR, Nagpur	444.46	1231.19	380.00	4476.63	455.00	1611.19	4931.63	394.53	128.90	295.89	96.67	690.42	225.57	915.99
3	CRIJAF, Barrackpore	250.78	810.00	50.00	2301.48	410.00	860.00	2711.48	216.92	68.80	162.69	51.60	379.61	120.40	500.01
4	AINPJAF, CRIJAF, Barrackpore	26.39	120.00	0.00	303.47	0.00	120.00	303.47	24.28	9.60	18.21	7.20	42.49	16.80	59.29
	CRIJAF, Barrackpore	277.17	930.00	50.00	2604.95	410.00	980.00	3014.95	241.20	78.40	180.90	58.80	422.10	137.20	559.30
5	NRRI, Cuttack	759.89	1738.00	841.00	3689.22	5000.00	2579.00	8689.22	695.14	206.32	521.35	154.74	1216.49	361.06	1577.55
6	Incentivizing Research in Agriculture, NRRI, Cuttack	0.00	900.00	400.00	0.00	0.00	1300.00	0.00	0.00	104.00	0.00	78.00	0.00	182.00	182.00
	NRRI, Cuttack	759.89	2638.00	1241.00	3689.22	5000.00	3879.00	8689.22	695.14	310.32	521.35	232.74	1216.49	543.06	1759.55
7	CTRI, Rajamundry	443.35	556.00	30.00	2224.15	2500.00	586.00	4724.15	377.93	46.88	283.45	35.16	661.38	82.04	743.42
8	NETWORK on Tobacco, CTRI, Rajamundry	18.59	72.00	0.00	179.20	0.00	72.00	179.20	14.34	5.76	10.75	4.32	25.09	10.08	35.17
	CTRI, Rajamundry	461.94	628.00	30.00	2403.35	2500.00	658.00	4903.35	392.27	52.64	294.20	39.48	686.47	92.12	778.59
9	IARI, New Delhi	3835.77	12440.00	5318.00	23247.65	20000.00	17758.00	43247.65	3459.80	1420.64	2594.86	1065.47	6054.66	2486.11	8540.77
10	Pesticide Residues, IARI, New Delhi	39.47	160.00	80.00	453.66	0.00	240.00	453.66	36.29	19.20	27.22	14.40	63.51	33.60	97.11
11	AICRP Nematode, IARI, New Delhi	13.75	167.28	0.00	158.16	0.00	167.28	158.16	12.65	13.38	9.49	10.04	22.14	23.42	45.56
12	CRP On Hybrid Technology, IARI, New Delhi	0.00	550.00	70.00	0.00	0.00	620.00	0.00	0.00	49.60	0.00	37.20	0.00	86.80	86.80
13	CRP On Molecular Breeding, IARI, New Delhi	0.00	410.00	70.00	0.00	0.00	480.00	0.00	0.00	38.40	0.00	28.80	0.00	67.20	67.20
49	AICRP on Honey Bee & Pollinators, New Delhi	33.56	220.00	3.65	385.97	0.00	223.65	385.97	30.88	17.89	23.16	13.42	54.04	31.31	85.35
14	IARI Types Deemed University, Assam	0.00	240.00	2667.00	0.00	0.00	2907.00	0.00	0.00	232.56	0.00	174.42	0.00	406.98	406.98
15	IARI Types Deemed University, Jharkhand	9.20	392.00	4500.00	0.00	0.00	4892.00	0.00	0.00	391.36	0.00	293.52	0.00	684.88	684.88
	IARI, New Delhi	3931.75	14579.28	12708.65	24245.44	20000.00	27287.93	44245.44	3539.62	2183.03	2654.73	1637.27	6194.35	3820.30	10014.65
16	IGFRI, Jhansi	370.18	880.00	70.00	3687.49	650.00	950.00	4337.49	347.00	76.00	260.25	57.00	607.25	133.00	740.25
17	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	100.83	235.00	0.00	1159.63	0.00	235.00	1159.63	92.77	18.80	69.58	14.10	162.35	32.90	195.25
	IGFRI, Jhansi	471.01	1115.00	70.00	4847.12	650.00	1185.00	5497.12	439.77	94.80	329.83	71.10	769.60	165.90	935.50
18	IIPR, Kanpur	227.89	975.00	810.00	2434.97	200.00	1785.00	2634.97	210.80	142.80	158.10	107.10	368.90	249.90	618.80
19	AICRP on Chickpea, IIPR , Kanpur	81.01	233.00	0.00	931.55	0.00	233.00	931.55	74.52	18.64	55.89	13.98	130.41	32.62	163.03
20	AICRP on Mullarp, IIPR, Kanpur	103.70	252.54	0.00	1192.63	0.00	252.54	1192.63	95.41	20.20	71.56	15.15	166.97	35.35	202.32
21	AICRP on Pigeonpea, IIPR, Kanpur	77.13	168.09	0.00	887.07	0.00	168.09	887.07	70.97	13.45	53.22	10.09	124.19	23.54	147.73
22	AICRP on Arid Legumes, IIPR Kanpur	29.53	85.00	0.00	339.56	0.00	85.00	339.56	27.16	6.80	20.37	5.10	47.53	11.90	59.43
	IIPR, Kanpur	519.26	1713.63	810.00	5785.78	200.00	2523.63	5985.78	478.86	201.89	359.14	151.42	838.00	353.31	1191.31
23	IISR, Lucknow	454.51	2350.00	245.00	3053.52	3000.00	2595.00	6053.52	484.28	207.60	363.21	155.70	847.49	363.30	1210.79
24	AICRP on Sugercane, IISR, Lucknow	65.42	200.00	0.00	752.30	0.00	200.00	752.30	60.18	16.00	45.14	12.00	105.32	28.00	133.32
	IISR, Lucknow	519.93	2550.00	245.00	3805.82	3000.00	2795.00	6805.82	544.46	223.60	408.35	167.70	952.81	391.30	1344.11
25	NBAIM, Maunath Bhanjan	43.36	700.00	50.00	511.87	6.00	750.00	517.87	41.43	60.00	31.07	45.00	72.50	105.00	177.50
26	AMAAS, NBAIM, Mau	0.00	370.00	0.00	0.00	0.00	370.00	0.00	0.00	29.60	0.00	22.20	0.00	51.80	51.80
	NBAIM, Maunath Bhanjan	43.36	1070.00	50.00	511.87	6.00	1120.00	517.87	41.43	89.60	31.07	67.20	72.50	156.80	229.30
27	NBPGR, New Delhi	712.25	2360.00	795.00	4796.03	4000.00	3155.00	8796.03	703.68	252.40	527.76	189.30	1231.44	441.70	1673.14
28	AICRP POTENTIAL CROP, NBPGR, New Delhi	22.07	195.00	0.00	263.25	0.00	195.00	263.25	21.06	15.60	15.80	11.70	36.86	27.30	64.16
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	0.00	370.00	15.00	0.00	0.00	385.00	0.00	0.00	30.80	0.00	23.10	0.00	53.90	53.90
	NBPGR, New Delhi	734.32	2925.00	810.00	5059.28	4000.00	3735.00	9059.28	724.74	298.80	543.56	224.10	1268.30	522.90	1791.20
30	SBI, Coimbatore	321.05	970.00	145.00	3312.81	349.47	1115.00	3662.28	292.98	89.20	219.74	66.90	512.72	156.10	668.82
31	VPKAS, Almora	132.92	980.00	870.00	1404.78	100.00	1850.00	1504.78	120.38	148.00	90.29	111.00	210.67	259.00	469.67
32	NRCIPM, New Delhi	84.32	375.00	510.00	844.50	250.00	885.00	1094.50	87.56	70.80	65.67	53.10	153.23	123.90	277.13
33	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	21.69	175.00	0.00	249.43	0.00	175.00	249.43	19.95	14.00	14.97	10.50	34.92	24.50	59.42
34	AINP on Agricultural Acarology, NRCIPM, New Delhi	15.94	103.20	0.00	183.33	0.00	103.20	183.33	14.67	8.26	11.00	6.19	25.67	14.45	40.12
	NRCIPM, New Delhi	121.95	653.20	510.00	1277.26	250.00	1163.20	1527.26	122.18	93.06	91.64	69.79	213.82	162.85	376.67
35	DGR, Junagadh	93.39	685.00	220.00	976.54	200.00	905.00	1176.54	94.12	72.40	70.59	54.30	164.71	126.70	291.41

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36	AICRP on Groudnut, DGR, Junagadh	83.42	261.00	0.00	959.22	0.00	261.00	959.22	76.74	20.88	57.55	15.66	134.29	36.54	170.83
	DGR, Junagadh	176.81	946.00	220.00	1935.76	200.00	1166.00	2135.76	170.86	93.28	128.14	69.96	299.00	163.24	462.24
37	NRC Plant Biotechnology, New Delhi	98.95	600.00	200.00	1017.13	175.00	800.00	1192.13	95.37	64.00	71.53	48.00	166.90	112.00	278.90
38	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRC Plant Biotechnology, New Delhi	0.00	400.00	30.00	0.00	0.00	430.00	0.00	0.00	34.40	0.00	25.80	0.00	60.20	60.20
39	DR & MR, Bharatpur	62.23	530.00	90.00	783.21	40.00	620.00	823.21	65.86	49.60	49.39	37.20	115.25	86.80	202.05
40	AICRP on R&M, DR & MR, Bharatpur	80.76	300.00	0.00	987.93	0.00	300.00	987.93	79.03	24.00	59.28	18.00	138.31	42.00	180.31
	DR & MR, Bharatpur	142.99	830.00	90.00	1771.14	40.00	920.00	1811.14	144.89	73.60	108.67	55.20	253.56	128.80	382.36
41	IIMR, Hyderabad	174.49	880.00	95.00	1659.73	260.00	975.00	1919.73	153.58	78.00	115.18	58.50	268.76	136.50	405.26
42	AICRP on Sorghum, IIMR, Hyderabad	64.63	200.00	0.00	743.22	0.00	200.00	743.22	59.46	16.00	44.59	12.00	104.05	28.00	132.05
43	AICRP on Pearl Millets, IIMR, Hyderabad	72.65	450.00	0.00	718.26	0.00	450.00	718.26	57.46	36.00	43.10	27.00	100.56	63.00	163.56
44	AICRP on Small Millets, IIMR, Hyderabad	43.09	100.00	0.00	495.48	0.00	100.00	495.48	39.64	8.00	29.73	6.00	69.37	14.00	83.37
	IIMR, Hyderabad	354.86	1630.00	95.00	3616.69	260.00	1725.00	3876.69	310.14	138.00	232.60	103.50	542.74	241.50	784.24
45	DSR, Indore	111.90	440.00	70.00	1243.36	150.00	510.00	1393.36	111.47	40.80	83.60	30.60	195.07	71.40	266.47
46	AICRP on Soyabean, Indore	81.74	190.00	0.00	940.07	0.00	190.00	940.07	75.21	15.20	56.40	11.40	131.61	26.60	158.21
	DSR, Indore	193.64	630.00	70.00	2183.43	150.00	700.00	2333.43	186.68	56.00	140.00	42.00	326.68	98.00	424.68
47	NBAIR, Bengaluru	110.25	475.00	130.00	1189.89	120.00	605.00	1309.89	104.79	48.40	78.59	36.30	183.38	84.70	268.08
48	AICRP on Biological Control, NBAIR, Bengaluru	20.66	435.00	0.00	217.81	0.00	435.00	217.81	17.42	34.80	13.07	26.10	30.49	60.90	91.39
	NBAIR, Bengaluru	130.91	910.00	130.00	1407.70	120.00	1040.00	1527.70	122.21	83.20	91.66	62.40	213.87	145.60	359.47
51	IIMR, Ludhiana	65.22	694.00	780.00	705.80	30.00	1474.00	735.80	58.86	117.92	44.15	88.44	103.01	206.36	309.37
52	AICRP On Maize, IIMR, Ludhiana	150.64	402.56	0.00	1732.19	0.00	402.56	1732.19	138.58	32.20	103.93	24.15	242.51	56.35	298.86
	IIMR, Ludhiana	215.86	1096.56	780.00	2437.99	30.00	1876.56	2467.99	197.44	150.12	148.08	112.59	345.52	262.71	608.23
53	IIOR, Hyderabad	230.09	731.00	130.00	2165.16	230.00	861.00	2395.16	191.61	68.88	143.71	51.66	335.32	120.54	455.86
54	AICRP on Oilseed, Hyderabad	91.67	185.00	0.00	1054.10	0.00	185.00	1054.10	84.33	14.80	63.25	11.10	147.58	25.90	173.48
55	AICRP on Linseed, IIOR, Hyderabad	38.73	116.00	3.60	445.36	0.00	119.60	445.36	35.63	9.57	26.72	7.18	62.35	16.75	79.10
56	AICRP on Sesame & Niger, IIOR, Hyderabad	32.46	110.00	0.00	373.27	0.00	110.00	373.27	29.86	8.80	22.40	6.60	52.26	15.40	67.66
	IIOR, Hyderabad	392.95	1142.00	133.60	4037.89	230.00	1275.60	4267.89	341.43	102.05	256.08	76.54	597.51	178.59	776.10
57	IIRR, Hyderabad	253.84	1055.00	180.00	2708.07	250.00	1235.00	2958.07	236.65	98.80	177.48	74.10	414.13	172.90	587.03
58	AICRP on Rice, IIRR, Hyderabad	284.38	720.00	0.00	3270.44	0.00	720.00	3270.44	261.64	57.60	196.23	43.20	457.87	100.80	558.67
59	CRP on Rice Biofortification, IIRR, Hyderabad	0.00	665.00	25.00	0.00	0.00	690.00	0.00	0.00	55.20	0.00	41.40	0.00	96.60	96.60
	IIRR, Hyderabad	538.22	2440.00	205.00	5978.51	250.00	2645.00	6228.51	498.29	211.60	373.71	158.70	872.00	370.30	1242.30
60	IIWBR, Karnal	191.49	745.00	230.00	1971.17	210.00	975.00	2181.17	174.49	78.00	130.87	58.50	305.36	136.50	441.86
61	AICRP on Wheat & Barley, IIWBR, Karnal	150.18	288.00	0.00	1385.15	0.00	288.00	1385.15	110.81	23.04	83.11	17.28	193.92	40.32	234.24
	IIWBR, Karnal	341.67	1033.00	230.00	3356.32	210.00	1263.00	3566.32	285.30	101.04	213.98	75.78	499.28	176.82	676.10
62	IISS, Maunath Bhanjan	30.28	425.00	125.00	373.19	0.00	550.00	373.19	29.86	44.00	22.39	33.00	52.25	77.00	129.25
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan	184.65	380.00	30.00	2123.50	0.00	410.00	2123.50	169.88	32.80	127.41	24.60	297.29	57.40	354.69
64	Seed Production in Agricultural Corps and Fisheries,	0.00	731.60	50.00	0.00	0.00	781.60	0.00	0.00	62.53	0.00	46.90	0.00	109.43	109.43
	IISS, Maunath Bhanjan	214.93	1536.60	205.00	2496.69	0.00	1741.60	2496.69	199.74	139.33	149.80	104.50	349.54	243.83	593.37
65	NIBSM, Raipur	35.66	400.54	2600.00	407.83	0.00	3000.54	407.83	32.63	240.04	24.47	180.03	57.10	420.07	477.17
66	IIAB, Ranchi	30.71	280.00	2600.00	339.20	0.00	2880.00	339.20	27.14	230.40	20.35	172.80	47.49	403.20	450.69
50	CAZRI, JODHPUR (AINP on Vertebrate Pest	30.59	180.00	3.75	242.32	0.00	183.75	242.32	19.39	14.70	14.54	11.03	33.93	25.73	59.66
	Total Crop Sciences	11637.76	46038.00	25512.00	94652.91	38585.47	71550.00	133238.38	10659.07	5724.00	7994.30	4293.00	18653.37	10017.00	28670.37
1	CIARI, Port Blair	208.08	420.00	50.00	2053.92	250.00	470.00	2303.92	184.31	37.60	138.24	28.20	322.55	65.80	388.35
2	CIAH, Bikaner	144.47	320.00	155.00	1563.47	200.00	475.00	1763.47	141.08	38.00	105.81	28.50	246.89	66.50	313.39
3	AICRP on AZF, CIAH, Bikaner	59.89	96.00	25.00	688.72	0.00	121.00	688.72	55.10	9.68	41.32	7.26	96.42	16.94	113.36
	CIAH, Bikaner	204.36	416.00	180.00	2252.19	200.00	596.00	2452.19	196.18	47.68	147.13	35.76	343.31	83.44	426.75
4	CISH, Lucknow	195.20	887.00	143.00	1770.88	550.00	1030.00	2320.88	185.67	82.40	139.25	61.80	324.92	144.20	469.12

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5	CITH, Srinagar	46.14	686.50	40.00	515.90	10.00	726.50	525.90	42.07	58.12	31.55	43.59	73.62	101.71	175.33
6	CPCRI, Kasaragod	580.60	1291.89	329.99	3217.22	3345.32	1621.88	6562.54	525.00	129.76	393.75	97.31	918.75	227.07	1145.82
7	AICRP on Palms, CPCRI, Kasaragod	36.54	121.14	25.70	420.16	0.00	146.84	420.16	33.61	11.75	25.21	8.81	58.82	20.56	79.38
	CPCRI, Kasaragod	617.14	1413.03	355.69	3637.38	3345.32	1768.72	6982.70	558.61	141.51	418.96	106.12	977.57	247.63	1225.20
8	CPRI, Shimla	600.13	606.00	157.00	4265.84	2400.00	763.00	6665.84	533.27	61.04	399.95	45.78	933.22	106.82	1040.04
9	AICRP on Potato, CPRI, Shimla	39.32	184.50	3.00	491.04	0.00	187.50	491.04	39.28	15.00	29.46	11.25	68.74	26.25	94.99
	CPRI, Shimla	639.45	790.50	160.00	4756.88	2400.00	950.50	7156.88	572.55	76.04	429.41	57.03	1001.96	133.07	1135.03
10	CTCRI, Thiruvanthapuram	184.43	422.00	69.00	1907.83	250.00	491.00	2157.83	172.63	39.28	129.47	29.46	302.10	68.74	370.84
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	23.42	183.50	26.40	269.30	0.00	209.90	269.30	21.54	16.79	16.16	12.59	37.70	29.38	67.08
	CTCRI, Thiruvanthapuram	207.85	605.50	95.40	2177.13	250.00	700.90	2427.13	194.17	56.07	145.63	42.05	339.80	98.12	437.92
12	IIHR, Bangalore	823.12	1328.00	230.00	5854.40	3600.00	1558.00	9454.40	756.35	124.64	567.26	93.48	1323.61	218.12	1541.73
13	AICRP on Fruit, IIHR, Bangalore	170.50	685.00	115.00	1960.77	0.00	800.00	1960.77	156.86	64.00	117.65	48.00	274.51	112.00	386.51
	IIHR, Bangalore	993.62	2013.00	345.00	7815.17	3600.00	2358.00	11415.17	913.21	188.64	684.91	141.48	1598.12	330.12	1928.24
14	IISR, Calicut	161.31	693.39	180.00	1390.73	110.00	873.39	1500.73	120.06	69.87	90.04	52.40	210.10	122.27	332.37
15	AICRP on Spices, IISR, Calicut	37.86	211.52	30.00	435.34	0.00	241.52	435.34	34.83	19.32	26.12	14.49	60.95	33.81	94.76
	IISR, Calicut	199.17	904.91	210.00	1826.07	110.00	1114.91	1936.07	154.89	89.19	116.16	66.89	271.05	156.08	427.13
16	IIVR, Varanasi	158.23	565.00	186.00	1703.47	90.00	751.00	1793.47	143.48	60.08	107.61	45.06	251.09	105.14	356.23
17	AICRP on Vegetables, IIVR, Varanasi	168.26	529.00	50.00	1935.00	0.00	579.00	1935.00	154.80	46.32	116.10	34.74	270.90	81.06	351.96
	IIVR, Varanasi	326.49	1094.00	236.00	3638.47	90.00	1330.00	3728.47	298.28	106.40	223.71	79.80	521.99	186.20	708.19
18	NRC for Banana, Tiruchirapalli	65.90	350.00	84.30	754.84	80.00	434.30	834.84	66.80	34.74	50.09	26.08	116.89	60.82	177.71
19	Dte. for Cashew Research, Puttur	62.41	270.00	71.00	567.25	76.00	341.00	643.25	51.46	27.28	38.60	20.46	90.06	47.74	137.80
20	AICRP on Cashew, Dte. For Cashew Research, Puttur	27.58	152.00	53.40	317.10	0.00	205.40	317.10	25.37	16.43	19.03	12.32	44.40	28.75	73.15
	Dte. for Cashew Research, Puttur	89.99	422.00	124.40	884.35	76.00	546.40	960.35	76.83	43.71	57.63	32.78	134.46	76.49	210.95
21	CCRI, Nagpur	87.87	814.72	152.89	851.42	110.00	967.61	961.42	76.91	77.41	57.69	58.06	134.60	135.47	270.07
22	NRC For Grapes, Pune	64.55	618.38	135.00	614.54	100.00	753.38	714.54	57.16	60.27	42.87	45.20	100.03	105.47	205.50
23	DMAPR, Anand	49.50	225.00	5.00	565.42	25.00	230.00	590.42	47.23	18.40	35.43	13.80	82.66	32.20	114.86
24	AICRP on MAP & Betelvine, DMAPR, Anand	77.56	97.00	0.00	891.86	0.00	97.00	891.86	71.35	7.76	53.51	5.82	124.86	13.58	138.44
	DMAPR, Anand	127.06	322.00	5.00	1457.28	25.00	327.00	1482.28	118.58	26.16	88.94	19.62	207.52	45.78	253.30
25	Dte. on Mushroom, Solan	45.10	345.00	85.00	491.74	10.00	430.00	501.74	40.14	34.40	30.10	25.80	70.24	60.20	130.44
26	AICRP on Mushroom, DMR, Solan	23.27	135.00	50.00	267.56	0.00	185.00	267.56	21.40	14.80	16.05	11.10	37.45	25.90	63.35
	Dte. on Mushroom, Solan	68.37	480.00	135.00	759.30	10.00	615.00	769.30	61.54	49.20	46.15	36.90	107.69	86.10	193.79
27	IIOPR, Pedavegi	68.44	470.00	126.00	620.02	105.00	596.00	725.02	58.00	47.68	43.50	35.76	101.50	83.44	184.94
28	Dte. on Onion & Garlic, Pune	58.83	680.06	70.00	644.43	35.00	750.06	679.43	54.35	60.00	40.77	45.00	95.12	105.00	200.12
29	NRC on Orchids, Sikkim	30.01	210.00	115.00	336.11	0.00	325.00	336.11	26.89	26.00	20.17	19.50	47.06	45.50	92.56
30	NRC Seed Spices, Ajmer	57.75	326.00	57.00	592.45	60.00	383.00	652.45	52.20	30.64	39.15	22.98	91.35	53.62	144.97
31	NRC For Litchi, Muzaffarpur	32.75	415.40	102.00	376.57	0.00	517.40	376.57	30.13	41.39	22.59	31.04	52.72	72.43	125.15
32	NRC for Pomegranate, Solapur	33.46	600.00	177.00	346.96	50.00	777.00	396.96	31.76	62.16	23.82	46.62	55.58	108.78	164.36
33	Dte. of Floriculture, Pune	30.16	377.00	126.50	340.51	0.00	503.50	340.51	27.24	40.28	20.43	30.21	47.67	70.49	118.16
34	AICRP on Floriculture, Dte. of Floriculture, Pune	37.70	830.00	28.82	433.51	0.00	858.82	433.51	34.68	68.71	26.01	51.53	60.69	120.24	180.93
	Dte. of Floriculture, Pune	67.86	1207.00	155.32	774.02	0.00	1362.32	774.02	61.92	108.99	46.44	81.74	108.36	190.73	299.09
	Total HORTICULTURAL SCIENCES	4490.34	16146.00	3254.00	39456.28	11456.32	19400.00	50912.60	4073.01	1552.00	3054.76	1164.00	7127.77	2716.00	9843.77
1	CARI, Izatnagar	231.37	1090.00	265.00	2028.55	600.00	1355.00	2628.55	210.28	108.40	157.71	81.30	367.99	189.70	557.69
2	CIRB, Hissar	218.20	1002.00	265.00	2236.21	130.00	1267.00	2366.21	189.30	101.36	141.97	76.02	331.27	177.38	508.65
3	Network Project on Baffaloes, CIRB, Hissar	5.30	583.00	65.00	60.95	0.00	648.00	60.95	4.88	51.84	3.66	38.88	8.54	90.72	99.26
	CIRB, Hissar	223.50	1585.00	330.00	2297.16	130.00	1915.00	2427.16	194.18	153.20	145.63	114.90	339.81	268.10	607.91
4	CIRG, Makhdoom	246.98	731.00	125.00	2356.13	556.60	856.00	2912.73	233.02	68.48	174.76	51.36	407.78	119.84	527.62
5	AICRP on Goats, CIRG, Makhdoom	0.00	545.00	55.00	0.00	0.00	600.00	0.00	0.00	48.00	0.00	36.00	0.00	84.00	84.00
	CIRG, Makhdoom	246.98	1276.00	180.00	2356.13	556.60	1456.00	2912.73	233.02	116.48	174.76	87.36	407.78	203.84	611.62

		MARCH PAID IN APR.	DRAFT BE 2020-21				TOTAL DRAFT BE 2020-		RELEASE FOR APRIL, 2020 (8PER CENT)		RELEASE FOR MAY 2020 (6%)		PROGRESSIVE FUNDS TILL MAY, 2020		
S.No.	Name of the Unit	ONE MONTH SALARY PENSION FROM IRG	GENERAL	CAPITAL	SALARY	PENSION	OTHER THAN SALARY AND PENSION	SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	TOTAL FUNDS
6	CSWRI, Avikanagar	302.50	1435.00	185.00	3098.34	322.89	1620.00	3421.23	273.70	129.60	205.27	97.20	478.97	226.80	705.77
7	AICRP on Mega Sheep Seed Project, CSWRI,	0.00	251.00	20.00	0.00	0.00	271.00	0.00	0.00	21.68	0.00	16.26	0.00	37.94	37.94
8	Network on Sheep Improvement, CSWRI, Avikanagar	5.12	302.00	20.00	58.86	0.00	322.00	58.86	4.71	25.76	3.53	19.32	8.24	45.08	53.32
	CSWRI, Avikanagar	307.62	1988.00	225.00	3157.20	322.89	2213.00	3480.09	278.41	177.04	208.80	132.78	487.21	309.82	797.03
9	IVRI, Izatnagar	2708.29	4993.00	779.00	14668.85	16590.25	5772.00	31259.73	2500.73	461.76	1875.55	346.32	4376.28	808.08	5184.36
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	0.00	125.00	10.00	0.00	0.00	135.00	0.00	0.00	10.80	0.00	8.10	0.00	18.90	18.90
11	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	0.00	170.00	10.00	0.00	0.00	180.00	0.00	0.00	14.40	0.00	10.80	0.00	25.20	25.20
12	Outreach Prog. on Ethno vety. Medicine, IVRI,	0.00	90.00	10.00	0.00	0.00	100.00	0.00	0.00	8.00	0.00	6.00	0.00	14.00	14.00
13	Network on GIP,IVRI, Izatnagar	0.00	79.00	5.00	0.00	0.00	84.00	0.00	0.00	6.72	0.00	5.04	0.00	11.76	11.76
14	Network on BTD, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Network on Neonatal Mortality, IVRI, Izatnagar	0.00	92.00	10.00	0.00	0.00	102.00	0.00	0.00	8.16	0.00	6.12	0.00	14.28	14.28
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	0.00	90.00	15.00	0.00	0.00	105.00	0.00	0.00	8.40	0.00	6.30	0.00	14.70	14.70
17	CRP on V&D, IVRI, Izatnagar	0.00	530.00	58.00	0.00	0.00	588.00	0.00	0.00	47.04	0.00	35.28	0.00	82.32	82.32
	IVRI, Izatnagar	2708.29	6169.00	897.00	14668.85	16590.25	7066.00	31259.10	2500.73	565.28	1875.55	423.96	4376.28	989.24	5365.52
18	NIHSAD, Bhopal	77.18	1019.00	171.00	875.50	10.00	1190.00	885.50	70.84	95.20	53.13	71.40	123.97	166.60	290.57
19	NBAGR, Karnal	99.73	625.00	155.00	1103.72	300.00	780.00	1403.72	112.30	62.40	84.22	46.80	196.52	109.20	305.72
20	Network Project on Animal Genetic Resources,	0.00	211.00	7.00	0.00	0.00	218.00	0.00	0.00	17.44	0.00	13.08	0.00	30.52	30.52
	NBAGR, Karnal	99.73	836.00	162.00	1103.72	300.00	998.00	1403.72	112.30	79.84	84.22	59.88	196.52	139.72	336.24
21	NDRI, Karnal	1541.01	4385.00	380.00	8989.89	9855.05	4765.00	18844.94	1507.60	381.20	1130.70	285.90	2638.30	667.10	3305.40
22	NIANP, Bangalore	150.33	577.00	200.00	1403.89	25.00	777.00	1428.89	114.31	62.16	85.73	46.62	200.04	108.78	308.82
23	AICRP ON NPAERP + OP on Methan Emission, NIANP,	0.00	219.00	19.00	0.00	0.00	238.00	0.00	0.00	19.04	0.00	14.28	0.00	33.32	33.32
	NIANP, Bangalore	150.33	796.00	219.00	1403.89	25.00	1015.00	1428.89	114.31	81.20	85.73	60.90	200.04	142.10	342.14
24	NRC on Camel, Bikaner	71.90	503.00	163.00	810.50	100.00	666.00	910.50	72.84	53.28	54.63	39.96	127.47	93.24	220.71
25	NRC on Equines, Hissar	115.87	639.00	130.00	1102.41	2.00	769.00	1104.41	88.35	61.52	66.26	46.14	154.61	107.66	262.27
26	National Centre for Veterinary Type Culture	0.00	222.00	83.00	0.00	0.00	305.00	0.00	0.00	24.40	0.00	18.30	0.00	42.70	42.70
	NRC on Equines, Hissar	115.87	861.00	213.00	1102.41	2.00	1074.00	1104.41	88.35	85.92	66.26	64.44	154.61	150.36	304.97
27	NRC on Meat, Hyderabad	57.57	300.00	160.00	679.14	100.00	460.00	779.14	62.33	36.80	46.75	27.60	109.08	64.40	173.48
28	NRC on Mithun	45.56	500.00	100.00	512.73	20.00	600.00	532.73	42.62	48.00	31.96	36.00	74.58	84.00	158.58
29	NRC on Pig, Guwahati	38.50	550.00	142.00	442.30	0.00	692.00	442.30	35.38	55.36	26.54	41.52	61.92	96.88	158.80
30	AICRP on Pig, NRC on Pig, Guwahati	11.20	580.00	80.00	128.87	0.00	660.00	128.87	10.31	52.80	7.73	39.60	18.04	92.40	110.44
31	Mega seed on Pig, NRC on Pig, Guwahati	0.00	420.00	35.00	0.00	0.00	455.00	0.00	0.00	36.40	0.00	27.30	0.00	63.70	63.70
	NRC on Pig, Guwahati	49.70	1550.00	257.00	571.17	0.00	1807.00	571.17	45.69	144.56	34.27	108.42	79.96	252.98	332.94
32	NRC on Yak, Dirang	33.37	525.00	167.00	369.91	9.00	692.00	378.91	30.31	55.36	22.73	41.52	53.04	96.88	149.92
33	NIVEDI, Bangalore	59.31	713.00	145.00	681.57	25.00	858.00	706.57	56.53	68.64	42.39	51.48	98.92	120.12	219.04
34	CIRC, Meerut	85.16	561.00	108.00	915.82	70.00	669.00	985.82	78.87	53.52	59.15	40.14	138.02	93.66	231.68
35	AICRP on Cattle, CIRC, Meerut	21.54	599.00	20.00	247.66	0.00	619.00	247.66	19.81	49.52	14.86	37.14	34.67	86.66	121.33
	CIRC, Meerut	106.70	1160.00	128.00	1163.48	70.00	1288.00	1233.48	98.68	103.04	74.01	77.28	172.69	180.32	353.01
36	Dte. Of Foot & Mouth Disease, Mukteswar	38.21	1226.00	130.00	293.10	50.00	1356.00	343.10	27.43	108.48	20.59	81.36	48.02	189.84	237.86
37	Dte. Of Poultry Research, Hyderabad	92.45	1135.00	145.00	1033.62	80.00	1280.00	1113.62	89.09	102.40	66.82	76.80	155.91	179.20	335.11
38	AICRP on Poultry, Dte. Of Poultry Research,	32.08	370.00	58.00	368.94	0.00	428.00	368.94	29.52	34.24	22.14	25.68	51.66	59.92	111.58
39	Poultry Seed Project, Dte. Of Poultry Research,	0.00	425.00	93.00	0.00	0.00	518.00	0.00	0.00	41.44	0.00	31.08	0.00	72.52	72.52
	Dte. Of Poultry Research, Hyderabad	124.53	1930.00	296.00	1402.56	80.00	2226.00	1482.56	118.61	178.08	88.96	133.56	207.57	311.64	519.21
	TOTAL ANIMAL SCIENCES	6288.73	28412.00	4588.00	44467.46	28845.79	33000.00	73313.25	5865.06	2640.00	4398.78	1980.00	10263.84	4620.00	14883.84
1	CAZRI, Johdhpur	974.83	906.69	368.06	5168.74	6000.00	1274.75	11168.74	893.50	101.98	670.12	76.49	1563.62	178.47	1742.09
	CAZRI, Johdhpur	974.83	906.69	368.06	5168.74	6000.00	1274.75	11168.74	893.50	101.98	670.12	76.49	1563.62	178.47	1742.09
2	CRIDA, Hyderabad	304.88	791.70	211.77	2745.99	660.00	1003.47	3405.99	272.48	80.28	204.36	60.21	476.84	140.49	617.33
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad	193.23	368.45	12.17	2221.97	0.00	380.62	2221.97	177.76	30.45	133.32	22.84	311.08	53.29	364.37

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S.No.	Name of the Unit	ONE MONTH SALARY PENSION FROM IRG	GENERAL	CAPITAL	SALARY	PENSION	OTHER THAN SALARY AND PENSION	SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	TOTAL FUNDS
4	AICRP on Agrometeorology, CRIDA, Hyderabad	51.52	110.17	12.17	592.40	0.00	122.34	592.40	47.39	9.79	35.54	7.34	82.93	17.13	100.06
	CRIDA, Hyderabad	549.63	1270.32	236.11	5560.36	660.00	1506.43	6220.36	497.63	120.52	373.22	90.39	870.85	210.91	1081.76
5	IIS & WC (CS & WCR & TI), Dehradun	469.29	1106.01	145.25	4448.30	700.00	1251.26	5148.30	411.86	100.10	308.90	75.08	720.76	175.18	895.94
6	CSSRI, Karnal	239.41	855.85	83.91	2638.96	750.00	939.76	3388.96	271.12	75.18	203.34	56.39	474.46	131.57	606.03
7	PCU-SAS, CSSRI, Karnal	51.33	65.78	0.00	491.92	0.00	65.78	491.92	39.35	5.26	29.52	3.95	68.87	9.21	78.08
	CSSRI, Karnal	290.74	921.63	83.91	3130.88	750.00	1005.54	3880.88	310.47	80.44	232.86	60.34	543.33	140.78	684.11
8	ICAR RC For NEH Region.,Barapani	696.50	3046.04	599.50	6752.74	1700.00	3645.54	8452.74	676.22	291.64	507.16	218.73	1183.38	510.37	1693.75
9	ICAR Res. Complex for Eastern Region, Patna	270.42	835.32	86.17	2740.66	400.00	921.49	3140.66	251.25	73.73	188.44	55.29	439.69	129.02	568.71
10	CCARI (ICAR Res. Complex), Goa	81.45	652.64	131.41	846.25	50.00	784.05	896.25	71.70	62.72	53.78	47.04	125.48	109.76	235.24
11	IISS, Bhopal	160.14	419.23	115.38	1750.56	90.00	534.61	1840.56	147.24	42.77	110.43	32.08	257.67	74.85	332.52
12	AICRP on Micronutrients, IISS, Bhopal	55.20	110.10	9.91	634.73	0.00	120.01	634.73	50.78	9.60	38.08	7.20	88.86	16.80	105.66
13	AICRP on Biofertilizer, IISS, Bhopal	17.67	39.85	9.99	201.98	0.00	49.84	201.98	16.16	3.99	12.12	2.99	28.28	6.98	35.26
14	AICRP on STCR, IISS, Bhopal	57.32	98.50	10.07	659.18	0.00	108.57	659.18	52.73	8.69	39.55	6.51	92.28	15.20	107.48
15	AICRP on LTFE, IISS, Bhopal	38.00	83.04	10.73	437.01	0.00	93.77	437.01	34.96	7.50	26.22	5.63	61.18	13.13	74.31
16	CRP on Conservation Agriculture, IISS, Bhopal	0.00	229.25	85.72	0.00	0.00	314.97	0.00	0.00	25.20	0.00	18.90	0.00	44.10	44.10
	IISS, Bhopal	328.33	979.97	241.80	3683.46	90.00	1221.77	3773.46	301.87	97.75	226.40	73.31	528.27	171.06	699.33
17	NBSS & LUP, Nagpur	681.44	999.25	114.03	3664.22	4350.00	1113.28	8014.22	641.14	89.06	480.85	66.80	1121.99	155.86	1277.85
18	CARI,Jhansi	97.87	290.30	66.46	878.54	85.00	356.76	963.54	77.08	28.49	57.81	21.41	134.89	49.95	184.84
19	AICRP on Agroforestry, CARI, Jhansi	100.41	227.65	99.68	1154.68	0.00	327.33	1154.68	92.37	26.19	69.28	19.64	161.65	45.83	207.48
	CARI,Jhansi	198.28	517.95	166.14	2033.22	85.00	684.09	2118.22	169.45	54.73	127.09	41.05	296.54	95.78	392.32
20	IIWM, Bhubaneswar	89.48	311.20	45.54	1021.21	40.00	356.74	1061.21	84.90	28.54	63.67	21.40	148.57	49.94	198.51
21	AICRP on IWM, IIWM, Bhubaneswar	192.50	91.63	10.27	2213.61	0.00	101.90	2213.61	177.09	8.15	132.82	6.11	309.91	14.26	324.17
22	CRP on Water, IIWM, Bhubaneswar	0.00	286.14	68.77	0.00	0.00	354.91	0.00	0.00	28.39	0.00	21.29	0.00	49.68	49.68
	IIWM, Bhubaneswar	281.98	688.97	124.58	3234.82	40.00	813.55	3274.82	261.99	65.08	196.49	48.80	458.48	113.88	572.36
23	NRC on Integrated Farming, Motihari	12.75	207.46	277.46	162.64	0.00	484.92	162.64	13.01	38.79	9.76	29.10	22.77	67.89	90.66
24	Dte. Of Weed Research, Jabalpur	64.56	400.90	77.55	699.72	50.00	478.45	749.72	59.98	38.28	44.98	28.71	104.96	66.99	171.95
25	AICRP on Weed Management, DWR, Jabalpur	54.43	120.80	8.95	625.96	0.00	129.75	625.96	50.08	10.38	37.56	7.79	87.64	18.17	105.81
	Dte. Of Weed Research, Jabalpur	118.99	521.70	86.50	1325.68	50.00	608.20	1375.68	110.06	48.66	82.54	36.50	192.60	85.16	277.76
26	IIFSR, Modipuram	122.01	415.65	47.91	1280.73	300.00	463.56	1580.73	126.46	37.08	94.84	27.81	221.30	64.89	286.19
27	AICRP on Integrated Farming System, IIFSR,	161.79	299.61	119.07	1860.45	0.00	418.68	1860.45	148.84	33.49	111.63	25.12	260.47	58.61	319.08
28	Network Project on Organic Farming, IIFSR,	0.00	149.50	19.62	0.00	0.00	169.12	0.00	0.00	13.53	0.00	10.15	0.00	23.68	23.68
	IIFSR, Modipuram	283.80	864.76	186.60	3141.18	300.00	1051.36	3441.18	275.30	84.10	206.47	63.08	481.77	147.18	628.95
29	NIASM, Baramati	61.00	616.40	417.37	610.38	0.00	1033.77	610.38	48.83	82.70	36.62	62.00	85.45	144.70	230.15
	TOTAL NRM DIVISION	5299.43	14135.11	3264.89	46503.53	15175.00	17400.00	61678.53	4934.28	1392.00	3700.70	1044.00	8634.98	2436.00	11070.98
30	NICRA, Hyderabad	0.00	4685.00	515.00	0.00	0.00	5200.00	0.00	0.00	416.00	0.00	312.00	0.00	728.00	728.00
	TOTAL CRAI/NICRA	0.00	4685.00	515.00	0.00	0.00	5200.00	0.00	0.00	416.00	0.00	312.00	0.00	728.00	728.00
1	CIBA, Chennai	365.38	1336.00	354.00	2313.72	2230.00	1690.00	4543.72	363.50	135.20	272.62	101.40	636.12	236.60	872.72
2	AINP on Fish Health, CIBA, Chennai	0.00	255.00	40.00	0.00	0.00	295.00	0.00	0.00	23.60	0.00	17.70	0.00	41.30	41.30
	CIBA, Chennai	365.38	1591.00	394.00	2313.72	2230.00	1985.00	4543.72	363.50	158.80	272.62	119.10	636.12	277.90	914.02
3	CIFRI, Barrackpore	885.32	922.00	468.00	3088.51	7050.00	1390.00	10138.51	811.08	111.20	608.31	83.40	1419.39	194.60	1613.99
4	CIFA, Bhubaneswar	289.24	1440.00	475.00	2963.38	270.00	1915.00	3233.38	258.67	153.20	194.00	114.90	452.67	268.10	720.77
5	CIFE, Mumbai	560.33	2822.00	288.00	3497.91	2900.00	3110.00	6397.91	511.83	248.80	383.87	186.60	895.70	435.40	1331.10
6	CIFT, Kochi	313.80	1235.00	380.00	3223.78	210.00	1615.00	3433.78	274.70	129.20	206.03	96.90	480.73	226.10	706.83
7	CMFRI, Kochi	1266.10	2288.00	402.00	6957.06	7820.68	2690.00	14777.74	1182.22	215.20	886.66	161.40	2068.88	376.60	2445.48
8	ANIP Mericulture, CMFRI, Kochi	0.00	323.00	57.00	0.00	0.00	380.00	0.00	0.00	30.40	0.00	22.80	0.00	53.20	53.20
	CMFRI, Kochi	1266.10	2611.00	459.00	6957.06	7820.68	3070.00	14777.74	1182.22	245.60	886.66	184.20	2068.88	429.80	2498.68
9	NBFGRI, Lucknow	130.18	1035.00	225.00	1475.87	60.00	1260.00	1535.87	122.87	100.80	92.15	75.60	215.02	176.40	391.42
10	CRP Genomics, NBFGRI, Lucknow	0.00	470.00	40.00	0.00	0.00	510.00	0.00	0.00	40.80	0.00	30.60	0.00	71.40	71.40

		MARCH PAID IN APR.	DRAFT BE 2020-21				TOTAL DRAFT BE 2020-	RELEASE FOR APRIL, 2020 (8PER CENT)		RELEASE FOR MAY 2020 (6%)		PROGRESSIVE FUNDS TILL MAY, 2020			
S.No.	Name of the Unit	ONE MONTH SALARY PENSION FROM IRG	GENERAL	CAPITAL	SALARY	PENSION	OTHER THAN SALARY AND PENSION	SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	TOTAL FUNDS
	NBFGR, Lucknow	130.18	1505.00	265.00	1475.87	60.00	1770.00	1535.87	122.87	141.60	92.15	106.20	215.02	247.80	462.82
11	Dte. Of Coldwater Fisheries Research, Bhimtal	64.82	618.40	126.60	743.21	2.30	745.00	745.51	59.64	59.60	44.73	44.70	104.37	104.30	208.67
	TOTAL FISHEREIES	3875.17	12744.40	2855.60	24263.44	20542.98	15600.00	44806.42	3584.51	1248.00	2688.37	936.00	6272.88	2184.00	8456.88
1	CIAE, Bhopal	464.08	995.00	101.46	3170.86	2050.00	1096.46	5220.86	417.67	87.72	313.25	65.79	730.92	153.51	884.43
2	AICRP on FIM, CIAE, Bhopal	112.03	230.00	90.00	1185.92	0.00	320.00	1185.92	94.87	25.60	71.16	19.20	166.03	44.80	210.83
3	AICRP on ESA, CIAE, Bhopal	37.49	122.00	50.50	374.26	0.00	172.50	374.26	29.94	13.80	22.46	10.35	52.40	24.15	76.55
4	AICRP on EAAI, CIAE, Bhopal	75.40	350.00	70.00	867.09	0.00	420.00	867.09	69.37	33.60	52.03	25.20	121.40	58.80	180.20
5	AICRP on UAE, CIAE, Bhopal	38.17	164.30	38.50	438.97	0.00	202.80	438.97	35.12	16.22	26.34	12.17	61.46	28.39	89.85
6	CRP On FMPF, CIAE, Bhopal	0.00	179.00	18.50	0.00	0.00	197.50	0.00	0.00	15.80	0.00	11.85	0.00	27.65	27.65
7	CRP On EA, CIAE, Bhopal	0.00	103.00	23.25	0.00	0.00	126.25	0.00	0.00	10.10	0.00	7.58	0.00	17.68	17.68
	CIAE, Bhopal	727.17	2143.30	392.21	6037.10	2050.00	2535.51	8087.10	646.97	202.84	485.24	152.14	1132.21	354.98	1487.19
8	CIPHET, Ludhiana	105.42	648.00	148.00	1076.34	90.00	796.00	1166.34	93.31	63.68	69.98	47.76	163.29	111.44	274.73
9	AICRP on PET, CIPHET, Ludhiana	26.89	183.75	56.33	309.18	0.00	240.08	309.18	24.73	19.21	18.55	14.40	43.28	33.61	76.89
10	AICRP on PHET, CIPHET, Ludhiana	156.93	344.50	215.63	1804.57	0.00	560.13	1804.57	144.37	44.81	108.27	33.61	252.64	78.42	331.06
11	CRP On SA, CIPHET, Ludhiana	0.00	82.00	32.00	0.00	0.00	114.00	0.00	0.00	9.12	0.00	6.84	0.00	15.96	15.96
0	CIPHET, Ludhiana	289.24	1258.25	451.96	3190.09	90.00	1710.21	3280.09	262.41	136.82	196.80	102.61	459.21	239.43	698.64
13	CIRCOT, Mumbai	192.61	570.00	235.00	1960.62	600.00	805.00	2560.62	204.85	64.40	153.64	48.30	358.49	112.70	471.19
14	CRP on Natural Fibres, CIRCOT, Mumbai	0.00	82.00	45.00	0.00	0.00	127.00	0.00	0.00	10.16	0.00	7.62	0.00	17.78	17.78
	CIRCOT, Mumbai	192.61	652.00	280.00	1960.62	600.00	932.00	2560.62	204.85	74.56	153.64	55.92	358.49	130.48	488.97
15	IINRG, Ranchi	149.63	540.00	202.00	1366.46	200.00	742.00	1566.46	125.32	59.36	93.99	44.52	219.31	103.88	323.19
16	NWP on HP VANR&G, IINRG, Ranchi	0.00	152.25	13.00	0.00	0.00	165.25	0.00	0.00	13.22	0.00	9.92	0.00	23.14	23.14
17	NWP on CLIGR, IINRG, Ranchi	0.00	178.00	72.53	0.00	0.00	250.53	0.00	0.00	20.04	0.00	15.03	0.00	35.07	35.07
	IINRG, Ranchi	149.63	870.25	287.53	1366.46	200.00	1157.78	1566.46	125.32	92.62	93.99	69.47	219.31	162.09	381.40
18	NIRJAFT, Kolkata	143.46	451.50	213.00	1436.04	218.00	664.50	1654.04	132.31	53.16	99.24	39.86	231.55	93.02	324.57
	TOTAL AGRICULTURAL ENGINEERING	1502.11	5375.30	1624.70	13990.31	3158.00	7000.00	17148.31	1371.86	560.00	1028.91	420.00	2400.77	980.00	3380.77
1	IASRI including CABin, New Delhi	345.31	2335.00	94.00	2881.05	939.44	2429.00	3820.49	305.64	194.32	229.23	145.74	534.87	340.06	874.93
2	NIAP & PR, New Delhi	70.80	531.00	40.00	693.65	5.00	571.00	698.65	55.89	41.92	34.26	97.81	79.94	177.75	
	TOTAL ECO. STATISTICS &MANAGEMENT	416.11	2866.00	134.00	3574.70	944.44	3000.00	4519.14	361.53	240.00	271.15	180.00	632.68	420.00	1052.68
1	NAARM, Hyderabad	537.53	2620.00	470.00	2445.51	4000.00	3090.00	6445.51	515.64	247.20	386.73	185.40	902.37	432.60	1334.97
2	CIWA, Bhubaneshwar	48.58	380.00	141.00	557.36	40.00	521.00	597.36	47.79	41.68	35.84	31.26	83.63	72.94	156.57
3	AICRP on Home Science, CIWA, Bhubaneshwar	146.41	300.00	0.00	1683.64	0.00	300.00	1683.64	134.69	24.00	101.02	18.00	235.71	42.00	277.71
	CIWA, Bhubaneshwar	194.99	680.00	141.00	2241.00	40.00	821.00	2281.00	182.48	65.68	136.86	49.26	319.34	114.94	434.28
4	Agricultural Education	0.00	18690.00	25399.00			44089.00	0.00	0.00	3527.12	0.00	2645.34	0.00	6172.46	6172.46
	TOTAL AG. EDUCATION DIVISION	732.52	21990.00	26010.00	4686.51	4040.00	48000.00	8726.51	698.12	3840.00	523.59	2880.00	1221.71	6720.00	7941.71
1	HEADQUARTERS UNIT - Krishi Bhawan	1219.16	18263.00	3671.00	9092.96	5500.00	21934.00	14592.96	1167.44	1754.72	875.59	1316.04	2043.03	3070.76	5113.79
2	EXTRA MURAL FUND	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	AUDITORIUM	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	SOCIETIES/AWARD	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	NASM	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	INT. COOP - CGIAR	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	HRM	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Publicity and Public Relations	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	CERA	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	CREATION AND MAINTENANCE OF INFRASTRUCTURE	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	EVALUATION OF SCHEMES	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Disaster & Emergency Fund	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Research data Repository	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SAP	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		MARCH PAID IN APR.	DRAFT BE 2020-21				TOTAL DRAFT BE 2020-		RELEASE FOR APRIL, 2020 (8PER CENT)		RELEASE FOR MAY 2020 (6%)		PROGRESSIVE FUNDS TILL MAY, 2020		
S.No.	Name of the Unit	ONE MONTH SALARY PENSION FROM JRG.	GENERAL	CAPITAL	SALARY	PENSION	OTHER THAN SALARY AND PENSION	SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	TOTAL FUNDS
	HEADQUARTERS UNIT - Krishi Bhawan	1219.16	18263.00	3671.00	9092.96	5500.00	21934.00	14592.96	1167.44	1754.72	875.59	1316.04	2043.03	3070.76	5113.79
1	HEADQUARTERS UNIT - Service Section, KAB	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	NAIF, New Delhi	0.00	1337.00	604.00	0.00	0.00	1941.00	0.00	0.00	155.28	0.00	116.46	0.00	271.74	271.74
	TOTAL ICAR HQRS.	1219.16	19600.00	4275.00	9092.96	5500.00	23875.00	14592.96	1167.44	1910.00	875.59	1432.50	2043.03	3342.50	5385.53
1	NASF	5.50	3600.00	1900.00	46.82	0.00	5500.00	46.82	3.75	440.00	2.81	330.00	6.56	770.00	776.56
	TOTAL NASF	5.50	3600.00	1900.00	46.82	0.00	5500.00	46.82	3.75	440.00	2.81	330.00	6.56	770.00	776.56
1	DKMA, New Delhi	49.98	479.60	27.50	506.98	0.00	507.10	506.98	40.56	40.57	30.42	30.43	70.98	71.00	141.98
2	ATARI ZONE-I, Ludhiana	730.93	1289.57	831.67	8474.14	5.00	2121.24	8479.14	678.33	169.70	508.75	127.27	1187.08	296.97	1484.05
3	ATARI ZONE-II, Jodhpur	664.51	884.53	685.65	7639.96	1.00	1570.18	7640.96	611.28	125.61	458.46	94.21	1069.74	219.82	1289.56
4	ATARI ZONE-III, Kanpur	889.18	1091.33	981.44	10220.67	1.00	2072.77	10221.67	817.73	165.82	613.30	124.37	1431.03	290.19	1721.22
5	ATARI ZONE-IV, Patna	505.14	881.23	681.20	5808.73	0.00	1562.43	5808.73	464.70	124.99	348.52	93.75	813.22	218.74	1031.96
6	ATARI ZONE-V, Kolkata	552.29	1234.75	765.34	6321.96	0.00	2000.09	6321.96	505.76	160.01	379.32	120.01	885.08	280.02	1165.10
7	ATARI ZONE-VI, Guwahati	508.75	1163.14	866.31	5855.25	0.00	2029.45	5855.25	468.42	162.36	351.32	121.76	819.74	284.12	1103.86
8	ATARI ZONE-VII, Barapani	547.57	951.62	834.91	6314.13	80.00	1786.53	6394.13	511.53	142.92	383.65	107.19	895.18	250.11	1145.29
9	ATARI ZONE-VIII, Pune	778.84	1089.54	826.54	8955.60	0.00	1916.08	8955.60	716.45	153.29	537.34	114.96	1253.79	268.25	1522.04
10	ATARI ZONE-IX, Jabalpur	568.19	1134.78	807.53	6693.03	0.00	1942.31	6693.03	535.44	155.38	401.58	116.54	937.02	271.92	1208.94
11	ATARI ZONE-X, Hyderabad	684.75	1201.88	919.07	7745.20	60.00	2120.95	7805.20	624.42	169.68	468.31	127.26	1092.73	296.94	1389.67
12	ATARI ZONE-XI, Bangalore	510.70	735.36	528.22	6229.43	5.00	1263.58	6234.43	498.75	101.09	374.07	75.81	872.82	176.90	1049.72
13	FARMER FIRST	0.00	990.00	165.00	0.00	0.00	1155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	ARYA PROJECT (EXT TO DKMA)	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	ARYA PROJECT	0.00	1067.10	870.19	0.00	0.00	1937.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	NETWORK PROJECT	0.00	145.00	0.00	0.00	0.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	DISASTER MGMT.	0.00	25.00	75.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL AGRICULTURAL EXTENSION	6990.83	14384.43	9865.57	80765.08	152.00	24250.00	80917.08	6473.37	1671.42	4855.04	1253.56	11328.41	2924.98	14253.39
	NAHEP (EAP)	0.00	13800.00	9200.00	0.00	0.00	23000.00	0.00	0.00	1840.00	0.00	1380.00	0.00	3220.00	3220.00
	GRAND TOTAL	42457.66	203776.24	92998.76	361500.00	128400.00	296775.00	489900.00	39192.00	23473.42	29394.00	17605.06	68586.00	41078.48	109664.48

NAME OF UNIT	BE	ARYA+FF	TOTAL BE 20	APRI-JUNE RELEASE
ATARI ZONE-I, Ludhiana	2034.10	312.10	2346.20	508.53
ATARI ZONE-II, Jodhpur	1436.20	373.60	1809.80	359.05
ATARI ZONE-III, Kanpur	1998.10	312.87	2310.97	497.53
ATARI ZONE-IV, Patna	1430.15	258.60	1688.75	357.54
ATARI ZONE-V, Kolkata	1938.07	241.00	2179.07	484.52
ATARI ZONE-VI, Guwahati	1690.72	121.15	1811.87	422.68
ATARI ZONE-VII, Barapani	1579.88	172.00	1751.88	394.97
ATARI ZONE-VIII, Pune	1774.38	257.05	2031.43	443.6
ATARI ZONE-IX, Jabalpur	1775.00	304.83	2079.83	443.75
ATARI ZONE-X, Hyderabad	1937.40	280.80	2218.20	484.35
ATARI ZONE-XI, Bengalore	906.00	172.00	1078.00	226.5
TOTAL				

25% RELEASE OF ARYA+FF	JULY RELEASE		RELEASE JULY W/O ARYA FFP	AUG-SEP RELEASE		AUG-SEP W/O ARYA FFP	OCT-DEC	OCT DEC W/O ARYA FFP
78.03	195.52	26.00833	169.5117	391.04	52.01667	339.0233	586.55	508.52
93.4	150.82	31.13333	119.6867	301.64	62.26667	239.3733	452.44	359.04
78.22	192.58	26.0725	166.5075	385.16	52.145	333.015	577.74	499.52
64.66	140.73	21.55	119.18	281.46	43.1	238.36	422.19	357.53
60.25	181.59	20.08333	161.5067	363.18	40.16667	323.0133	544.76	484.51
30.28	150.99	10.09583	140.8942	301.98	20.19167	281.7883	452.97	422.69
43	145.99	14.33333	131.6567	291.98	28.66667	263.3133	437.97	394.97
64.25	169.29	21.42083	147.8692	338.57	42.84167	295.7283	507.86	443.61
76.21	173.32	25.4025	147.9175	346.64	50.805	295.835	519.96	443.75
70.2	184.85	23.4	161.45	369.7	46.8	322.9	554.55	484.35
43	89.83	14.33333	75.49667	179.67	28.66667	151.0033	269.50	226.50

[illegible]

RELEASED OF ARYA					Progressive till Jan, 2020	Balance funds (RE- Progressive)
42.96	132.33	132.33	165.41		1980.94	165.41
42.06	279.20	279.20	324.54		1478.26	324.54
42.96	233.66	233.66	278.05		1936.06	278.05
42.97	191.94	191.94	216.22		1473.12	216.22
38.74	59.75	59.75	74.04		1865.77	74.04
21.85	-68.28	-68.28	-16.51		1833.72	-58.36
26.07	-73.00	-73.00	-56.46		1659.95	-56.46
50.51	190.79	190.79	199.54		1824.89	199.54
47.3	527.12	527.12	550.75		1822.30	550.75
43.01	209.09	209.09	233.33		1980.41	234.83
26.06	504.74	504.74	563.77		1104.06	522.78
424.49	20984.83	2187.34	2532.68	0.00	18959.48	2451.34
			38.66			58.36
						56.46
						2566.16

120.00