			MARCH PAID IN APR.	DRAFT BE 2020-21				TOTAL DRAFT BE 2020-21		RELEASE FOR APRIL, 2020 (8PER CENT)		RELEASE FOR MAY 2020 (6%)		PROGRESSIVE FUNDS TILL MAY, 2020			RELEAS
S.No.	Name of the Unit	PFMS CODE	ONE MONTH SALARY PENSION FROM IRG	GENERAL	CAPITAL	SALARY	PENSION	OTHER THAN SALARY AND PENSION	SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	TOTAL FUNDS	SALARY
1	CICR, Nagpur		317.81	1028.19	380.00	3020.22	455.00	1408.19	3475.22	278.02	112.66	208.51	84.49	486.53	197.15	683.68	289.33
2	AICRP on Cotton, CICR, Nagpur		126.65	203.00	0.00	1456.41	0.00	203.00	1456.41	116.51	16.24	87.38	12.18	203.89	28.42	232.31	139.52
	CICR, Nagpur	**ICAR0430**	**444.46**	**1231.19**	**380.00**	**4476.63**	**455.00**	**1611.19**	**4931.63**	**394.53**	**128.90**	**295.89**	**96.67**	**690.42**	**225.57**	**915.99**	**428.85**
3	CRIJAF, Barrackpore		250.78	810.00	50.00	2301.48	410.00	860.00	2711.48	216.92	68.80	162.69	51.60	379.61	120.40	500.01	220.48
4	AINPJAF, CRIJAF, Barrackpore		26.39	120.00	0.00	303.47	0.00	120.00	303.47	24.28	9.60	18.21	7.20	42.49	16.80	59.29	29.07
	CRIJAF, Barrackpore	**CRIJAF**	**277.17**	**930.00**	**50.00**	**2604.95**	**410.00**	**980.00**	**3014.95**	**241.20**	**78.40**	**180.90**	**58.80**	**422.10**	**137.20**	**559.30**	**249.55**
5	NRRI, Cuttack		759.89	1738.00	841.00	3689.22	5000.00	2579.00	8689.22	695.14	206.32	521.35	154.74	1216.49	361.06	1577.55	353.42
6	Incentivizing Research in Agriculture, NRRI, Cuttack		0.00	900.00	400.00	0.00	0.00	1300.00	0.00	0.00	104.00	0.00	78.00	0.00	182.00	182.00	0.00
	NRRI, Cuttack	**CRRICUTTACK**	759.89	2638.00	1241.00	3689.22	5000.00	3879.00	8689.22	695.14	310.32	521.35	232.74	1216.49	543.06	1759.55	353.42
7	CTRI, Rajamundry		443.35	556.00	30.00	2224.15	2500.00	586.00	4724.15	377.93	46.88	283.45	35.16	661.38	82.04	743.42	213.07
8	NETWORK on Tobacco, CTRI, Rajamundry		18.59	72.00	0.00	179.20	0.00	72.00	179.20	14.34	5.76	10.75	4.32	25.09	10.08	35.17	17.17
	CTRI, Rajamundry	**CTRI**	**461.94**	**628.00**	**30.00**	**2403.35**	**2500.00**	**658.00**	**4903.35**	**392.27**	**52.64**	**294.20**	**39.48**	**686.47**	**92.12**	**778.59**	**230.24**
9	IARI, New Delhi		3835.77	12440.00	5318.00	23022.65	20000.00	17758.00	43022.65	3459.80	1420.64	2594.86	1065.47	6054.66	2486.11	8540.77	2227.10
10	Pesticide Residues, IARI, New Delhi		39.47	160.00	80.00	453.66	0.00	240.00	453.66	36.29	19.20	27.22	14.40	63.51	33.60	97.11	43.46
11	AICRP Nematode, IARI, New Delhi		13.75	167.28	0.00	158.16	0.00	167.28	158.16	12.65	13.38	9.49	10.04	22.14	23.42	45.56	15.15
12	CRP On Hybrid Technology, IARI, New Delhi		0.00	550.00	70.00	0.00	0.00	620.00	0.00	0.00	49.60	0.00	37.20	0.00	86.80	86.80	0.00
13	CRP On Molecular Breeding, IARI, New Delhi		0.00	410.00	70.00	0.00	0.00	480.00	0.00	0.00	38.40	0.00	28.80	0.00	67.20	67.20	0.00
49	AICRP on Honey Bee & Pollinators, New Delhi		33.56	220.00	3.65	385.97	0.00	223.65	385.97	30.88	17.89	23.16	13.42	54.04	31.31	85.35	36.98
14	IARI Types Deemed University, Assam		0.00	240.00	2667.00	0.00	0.00	2907.00	0.00	0.00	232.56	0.00	174.42	0.00	406.98	406.98	0.00
	IARI		3922.55	14187.28	8208.65	24020.44	20000.00	22395.93	44020.44	3539.62	1791.67	2654.73	1343.75	6194.35	3135.42	9329.77	2322.69
15	IARI Types Deemed University, Jharkhand		9.20	392.00	4500.00	225.00	0.00	4892.00	225.00	0.00	391.36	0.00	293.52	0.00	684.88	684.88	0.00
	IARI, New Delhi	**IARI**	**3931.75**	**14579.28**	**12708.65**	**24245.44**	**20000.00**	**27287.93**	**44245.44**	**3539.62**	**2183.03**	**2654.73**	**1637.27**	**6194.35**	**3820.30**	**10014.65**	**2322.69**
16	IGFRI, Jhansi		370.18	880.00	70.00	3687.49	650.00	950.00	4337.49	347.00	76.00	260.25	57.00	607.25	133.00	740.25	353.26
17	AICRP on Forage Crops and Utilization, IGFRI, Jhansi		100.83	235.00	0.00	1159.63	0.00	235.00	1159.63	92.77	18.80	69.58	14.10	162.35	32.90	195.25	111.09
	IGFRI, Jhansi	**IGFRI**	**471.01**	**1115.00**	**70.00**	**4847.12**	**650.00**	**1185.00**	**5497.12**	**439.77**	**94.80**	**329.83**	**71.10**	**769.60**	**165.90**	**935.50**	**464.35**
18	IIPR, Kanpur		227.89	975.00	810.00	2434.97	200.00	1785.00	2634.97	210.80	142.80	158.10	107.10	368.90	249.90	618.80	233.27
19	AICRP on Chickpea, IIPR , Kanpur		81.01	233.00	0.00	931.55	0.00	233.00	931.55	74.52	18.64	55.89	13.98	130.41	32.62	163.03	89.24
20	AICRP on Mullarp, IIPR, Kanpur		103.70	252.54	0.00	1192.63	0.00	252.54	1192.63	95.41	20.20	71.56	15.15	166.97	35.35	202.32	114.25
21	AICRP on Pigeonpea, IIPR, Kanpur		77.13	168.09	0.00	887.07	0.00	168.09	887.07	70.97	13.45	53.22	10.09	124.19	23.54	147.73	84.98
22	AICRP on Arid Legumes, IIPR Kanpur		29.53	85.00	0.00	339.56	0.00	85.00	339.56	27.16	6.80	20.37	5.10	47.53	11.90	59.43	32.53
	IIPR, Kanpur	**IIPRKANPUR**	**519.26**	**1713.63**	**810.00**	**5785.78**	**200.00**	**2523.63**	**5985.78**	**478.86**	**201.89**	**359.14**	**151.42**	**838.00**	**353.31**	**1191.31**	**554.27**
23	IISR, Lucknow		454.51	2350.00	245.00	3053.52	3000.00	2595.00	6053.52	484.28	207.60	363.21	155.70	847.49	363.30	1210.79	292.52
24	AICRP on Sugercane, IISR, Lucknow		65.42	200.00	0.00	752.30	0.00	200.00	752.30	60.18	16.00	45.14	12.00	105.32	28.00	133.32	72.07
	IISR, Lucknow	**IISRLKO**	**519.93**	**2550.00**	**245.00**	**3805.82**	**3000.00**	**2795.00**	**6805.82**	**544.46**	**223.60**	**408.35**	**167.70**	**952.81**	**391.30**	**1344.11**	**364.59**
25	NBAIM, Maunath Bhanjan		43.36	700.00	50.00	511.87	6.00	750.00	517.87	41.43	60.00	31.07	45.00	72.50	105.00	177.50	49.04
26	AMAAS, NBAIM, Mau		0.00	370.00	0.00	0.00	0.00	370.00	0.00	0.00	29.60	0.00	22.20	0.00	51.80	51.80	0.00
	NBAIM, Maunath Bhanjan	**NBAIM**	**43.36**	**1070.00**	**50.00**	**511.87**	**6.00**	**1120.00**	**517.87**	**41.43**	**89.60**	**31.07**	**67.20**	**72.50**	**156.80**	**229.30**	**49.04**
27	NBPGR, New Delhi		712.25	2360.00	795.00	4796.03	4000.00	3155.00	8796.03	703.68	252.40	527.76	189.30	1231.44	441.70	1673.14	459.45
28	AICRP POTENTIAL CROP, NBPGR, New Delhi		22.07	195.00	0.00	263.25	0.00	195.00	263.25	21.06	15.60	15.80	11.70	36.86	27.30	64.16	25.22
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi		0.00	370.00	15.00	0.00	0.00	385.00	0.00	0.00	30.80	0.00	23.10	0.00	53.90	53.90	0.00
	NBPGR, New Delhi	**NBPGR**	**734.32**	**2925.00**	**810.00**	**5059.28**	**4000.00**	**3735.00**	**9059.28**	**724.74**	**298.80**	**543.56**	**224.10**	**1268.30**	**522.90**	**1791.20**	**484.67**
30	**SBI, Coimbatore**	**SBIICAR**	**321.05**	**970.00**	**145.00**	**3312.81**	**349.47**	1115.00	3662.28	292.98	89.20	219.74	66.90	512.72	156.10	668.82	317.36
31	**VPKAS, Almora**	**VLAB**	**132.92**	**980.00**	**870.00**	**1404.78**	**100.00**	1850.00	1504.78	120.38	148.00	90.29	111.00	210.67	259.00	469.67	134.58
32	NRCIPM, New Delhi		84.32	375.00	510.00	844.50	250.00	885.00	1094.50	87.56	70.80	65.67	53.10	153.23	123.90	277.13	80.90
33	AINP On Soil Arthropod Pests, NRCIPM, New Delhi		21.69	175.00	0.00	249.43	0.00	175.00	249.43	19.95	14.00	14.97	10.50	34.92	24.50	59.42	23.90
34	AINP on Agricultural Acarology, NRCIPM, New Delhi		15.94	103.20	0.00	183.33	0.00	103.20	183.33	14.67	8.26	11.00	6.19	25.67	14.45	40.12	17.56
	NRCIPM, New Delhi	**NCIPM**	**121.95**	**653.20**	**510.00**	**1277.26**	**250.00**	**1163.20**	**1527.26**	**122.18**	**93.06**	**91.64**	**69.79**	**213.82**	**162.85**	**376.67**	**122.36**
35	DGR, Junagadh		93.39	685.00	220.00	976.54	200.00	905.00	1176.54	94.12	72.40	70.59	54.30	164.71	126.70	291.41	93.55
36	AICRP on Groudnut, DGR, Junagadh		83.42	261.00	0.00	959.22	0.00	261.00	959.22	76.74	20.88	57.55	15.66	134.29	36.54	170.83	91.89
	DGR, Junagadh	**DGR-DBT1**	**176.81**	**946.00**	**220.00**	**1935.76**	**200.00**	**1166.00**	**2135.76**	**170.86**	**93.28**	**128.14**	**69.96**	**299.00**	**163.24**	**462.24**	**185.44**
37	NRC Plant Biotechnology, New Delhi		98.95	600.00	200.00	1017.13	175.00	800.00	1192.13	95.37	64.00	71.53	48.00	166.90	112.00	278.90	97.44
38	NETWORK PROJECT ON TRANSGENIC IN CROPS,		0.00	400.00	30.00	0.00	0.00	430.00	0.00	0.00	34.40	0.00	25.80	0.00	60.20	60.20	0.00
	NRC Plant Biotechnology, New Delhi	**NRCPB**	**98.95**	**1000.00**	**230.00**	**1017.13**	**175.00**	**1230.00**	**1192.13**	**95.37**	**98.40**	**71.53**	**73.80**	**166.90**	**172.20**	**339.10**	**97.44**
39	DR & MR, Bharatpur		62.23	530.00	90.00	783.21	40.00	620.00	823.21	65.86	49.60	49.39	37.20	115.25	86.80	202.05	75.03
40	AICRP on R&M, DR & MR, Bharatpur		80.76	300.00	0.00	987.93	0.00	300.00	987.93	79.03	24.00	59.28	18.00	138.31	42.00	180.31	94.64
	DR & MR, Bharatpur	**ICARNRCRM**	**142.99**	**830.00**	**90.00**	**1771.14**	**40.00**	**920.00**	**1811.14**	**144.89**	**73.60**	**108.67**	**55.20**	**253.56**	**128.80**	**382.36**	**169.67**
41	IIMR, Hyderabad		174.49	880.00	95.00	1659.73	260.00	975.00	1919.73	153.58	78.00	115.18	58.50	268.76	136.50	405.26	159.00
42	AICRP on Sorghum, IIMR, Hyderabd		64.63	200.00	0.00	743.22	0.00	200.00	743.22	59.46	16.00	44.59	12.00	104.05	28.00	132.05	71.20
43	AICRP on Pearl Millets, IIMR, Hyderabad		72.65	450.00	0.00	718.26	0.00	450.00	718.26	57.46	36.00	43.10	27.00	100.56	63.00	163.56	68.81
44	AICRP on Small Millets, IIMR, Hyderabad		43.09	100.00	0.00	495.48	0.00	100.00	495.48	39.64	8.00	29.73	6.00	69.37	14.00	83.37	47.47
	IIMR, Hyderabad	**DSRHYD**	**354.86**	**1630.00**	**95.00**	**3616.69**	**260.00**	**1725.00**	**3876.69**	**310.14**	**138.00**	**232.60**	**103.50**	**542.74**	**241.50**	**784.24**	**346.48**
45	DSR, Indore		111.90	440.00	70.00	1243.36	150.00	510.00	1393.36	111.47	40.80	83.60	30.60	195.07	71.40	266.47	119.11
46	AICRP on Soyabean, Indore		81.74	190.00	0.00	940.07	0.00	190.00	940.07	75.21	15.20	56.40	11.40	131.61	26.60	158.21	90.06
	DSR, Indore	**DSR**	**193.64**	**630.00**	**70.00**	**2183.43**	**150.00**	**700.00**	**2333.43**	**186.68**	**56.00**	**140.00**	**42.00**	**326.68**	**98.00**	**424.68**	**209.17**
47	NBAIR, Bengaluru		110.25	475.00	130.00	1189.89	120.00	605.00	1309.89	104.79	48.40	78.59	36.30	183.38	84.70	268.08	113.99
48	AICRP on Biological Control, NBAIR, Benglaluru		20.66	435.00	0.00	217.81	0.00	435.00	217.81	17.42	34.80	13.07	26.10	30.49	60.90	91.39	20.87

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S.No.	Name of the Unit	PFMS CODE	ONE MONTH SALARY PENSION FROM IRG	GENERAL	CAPITAL	SALARY	PENSION	OTHER THAN SALARY AND PENSION	SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	TOTAL FUNDS	SALARY
	NBAIR, Bengaluru	**NBAII**	**130.91**	**910.00**	**130.00**	**1407.70**	**120.00**	**1040.00**	**1527.70**	**122.21**	**83.20**	**91.66**	**62.40**	**213.87**	**145.60**	**359.47**	**134.86**
51	IIMR, Ludhiana		65.22	694.00	780.00	705.80	30.00	1474.00	735.80	58.86	117.92	44.15	88.44	103.01	206.36	309.37	67.61
52	AICRP On Maize, IIMR, Ludhiana		150.64	402.56	0.00	1732.19	0.00	402.56	1732.19	138.58	32.20	103.93	24.15	242.51	56.35	298.86	165.94
	IIMR, Ludhiana	**MAIZE**	**215.86**	**1096.56**	**780.00**	**2437.99**	**30.00**	**1876.56**	**2467.99**	**197.44**	**150.12**	**148.08**	**112.59**	**345.52**	**262.71**	**608.23**	**233.55**
53	IIOR, Hyderabad		230.09	731.00	130.00	2165.16	230.00	861.00	2395.16	191.61	68.88	143.71	51.66	335.32	120.54	455.86	207.42
54	AICRP on Oilseed, Hyderabad		91.67	185.00	0.00	1054.10	0.00	185.00	1054.10	84.33	14.80	63.25	11.10	147.58	25.90	173.48	100.98
55	AICRP on Linseed, IIOR, Hyderabad		38.73	116.00	3.60	445.36	0.00	119.60	445.36	35.63	9.57	26.72	7.18	62.35	16.75	79.10	42.67
56	AICRP on Sesame & Niger, IIOR, Hyderabad		32.46	110.00	0.00	373.27	0.00	110.00	373.27	29.86	8.80	22.40	6.60	52.26	15.40	67.66	35.76
	IIOR, Hyderabad	**DORH**	**392.95**	**1142.00**	**133.60**	**4037.89**	**230.00**	**1275.60**	**4267.89**	**341.43**	**102.05**	**256.08**	**76.54**	**597.51**	**178.59**	**776.10**	**386.83**
57	IIRR, Hyderabad		253.84	1055.00	180.00	2708.07	250.00	1235.00	2958.07	236.65	98.80	177.48	74.10	414.13	172.90	587.03	259.43
58	AICRP on Rice, IIRR, Hyderabad		284.38	720.00	0.00	3270.44	0.00	720.00	3270.44	261.64	57.60	196.23	43.20	457.87	100.80	558.67	313.30
59	CRP on Rice Biofortification, IIRR, Hyderabad		0.00	665.00	25.00	0.00	0.00	690.00	0.00	0.00	55.20	0.00	41.40	0.00	96.60	96.60	0.00
	IIRR, Hyderabad	**DRR**	**538.22**	**2440.00**	**205.00**	**5978.51**	**250.00**	**2645.00**	**6228.51**	**498.29**	**211.60**	**373.71**	**158.70**	**872.00**	**370.30**	**1242.30**	**572.73**
60	IIWBR, Karnal		191.49	745.00	230.00	1971.17	210.00	975.00	2181.17	174.49	78.00	130.87	58.50	305.36	136.50	441.86	188.84
61	AICRP on Wheat & Barley, IIWBR, Karnal		150.18	288.00	0.00	1385.15	0.00	288.00	1385.15	110.81	23.04	83.11	17.28	193.92	40.32	234.24	132.70
	IIWBR, Karnal	**DWRKAR**	**341.67**	**1033.00**	**230.00**	**3356.32**	**210.00**	**1263.00**	**3566.32**	**285.30**	**101.04**	**213.98**	**75.78**	**499.28**	**176.82**	**676.10**	**321.54**
62	IISS, Maunath Bhanjan		30.28	425.00	125.00	373.19	0.00	550.00	373.19	29.86	44.00	22.39	33.00	52.25	77.00	129.25	35.96
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan		184.65	380.00	30.00	2123.50	0.00	410.00	2123.50	169.88	32.80	127.41	24.60	297.29	57.40	354.69	203.43
64	Seed Production in Agricultural Corps and Fisheries,		0.00	731.60	50.00	0.00	0.00	781.60	0.00	0.00	62.53	0.00	46.90	0.00	109.43	109.43	0.00
	IISS, Maunath Bhanjan	**AOSDSR**	**214.93**	**1536.60**	**205.00**	**2496.69**	**0.00**	**1741.60**	**2496.69**	**199.74**	**139.33**	**149.80**	**104.50**	**349.54**	**243.83**	**593.37**	**239.39**
65	**NIBSM, Raipur**	**NIBSM**	**35.66**	**400.54**	**2600.00**	**407.83**	**0.00**	3000.54	407.83	32.63	240.04	24.47	180.03	57.10	420.07	477.17	39.07
66	**IIAB, Ranchi**	**ININ00000004**	**30.71**	**280.00**	**2600.00**	**339.20**	**0.00**	2880.00	339.20	27.14	230.40	20.35	172.80	47.49	403.20	450.69	32.50
50	**CAZRI, JODHPUR (AINP on Vertibrate Pest**	**CAZRIJODHPUR**	**30.59**	**180.00**	**3.75**	**242.32**	**0.00**	183.75	242.32	19.39	14.70	14.54	11.03	33.93	25.73	59.66	23.21
	Total Crop Sciences	**SC-0085**	11637.76	46038.00	25512.00	94652.91	38585.47	71550.00	133238.38	10659.07	5724.00	7994.30	4293.00	18653.37	10017.00	28670.37	9067.85
1	CIARI, Port Blair	CARIPORT	208.08	420.00	50.00	2053.92	250.00	470.00	2303.92	184.31	37.60	138.24	28.20	322.55	65.80	388.35	196.76
2	CIAH, Bikaner		144.47	320.00	155.00	1563.47	200.00	475.00	1763.47	141.08	38.00	105.81	28.50	246.89	66.50	313.39	149.78
3	AICRP on AZF, CIAH, Bikaner		59.89	96.00	25.00	688.72	0.00	121.00	688.72	55.10	9.68	41.32	7.26	96.42	16.94	113.36	65.98
	CIAH, Bikaner	**CIAH**	**204.36**	**416.00**	**180.00**	**2252.19**	**200.00**	**596.00**	**2452.19**	**196.18**	**47.68**	**147.13**	**35.76**	**343.31**	**83.44**	**426.75**	**215.76**
4	**CISH, Lucknow**	**CISH123**	**195.20**	**887.00**	**143.00**	**1770.88**	**550.00**	1030.00	2320.88	185.67	82.40	139.25	61.80	324.92	144.20	469.12	169.65
5	**CITH, Srinagar**	**CITH**	**46.14**	**686.50**	**40.00**	**515.90**	**10.00**	726.50	525.90	42.07	58.12	31.55	43.59	73.62	101.71	175.33	49.42
6	CPCRI, Kasaragod		580.60	1291.89	329.99	3217.22	3345.32	1621.88	6562.54	525.00	129.76	393.75	97.31	918.75	227.07	1145.82	308.21
7	AICRP on Palms, CPCRI, Kasaragod		36.54	121.14	25.70	420.16	0.00	146.84	420.16	33.61	11.75	25.21	8.81	58.82	20.56	79.38	40.25
	CPCRI, Kasaragod	**CPCRI**	**617.14**	**1413.03**	**355.69**	**3637.38**	**3345.32**	**1768.72**	**6982.70**	**558.61**	**141.51**	**418.96**	**106.12**	**977.57**	**247.63**	**1225.20**	**348.46**
8	CPRI, Shimla		600.13	606.00	157.00	4265.84	2400.00	763.00	6665.84	533.27	61.04	399.95	45.78	933.22	106.82	1040.04	408.66
9	AICRP on Potato, CPRI, Shimla		39.32	184.50	3.00	491.04	0.00	187.50	491.04	39.28	15.00	29.46	11.25	68.74	26.25	94.99	47.04
	CPRI, Shimla	**CPRI**	**639.45**	**790.50**	**160.00**	**4756.88**	**2400.00**	**950.50**	**7156.88**	**572.55**	**76.04**	**429.41**	**57.03**	**1001.96**	**133.07**	**1135.03**	**455.70**
10	CTCRI, Thiruvanthapuram		184.43	422.00	69.00	1907.83	250.00	491.00	2157.83	172.63	39.28	129.47	29.46	302.10	68.74	370.84	182.77
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram		23.42	183.50	26.40	269.30	0.00	209.90	269.30	21.54	16.79	16.16	12.59	37.70	29.38	67.08	25.80
	CTCRI, Thiruvanthapuram	**CTCRI**	**207.85**	**605.50**	**95.40**	**2177.13**	**250.00**	**700.90**	**2427.13**	**194.17**	**56.07**	**145.63**	**42.05**	**339.80**	**98.12**	**437.92**	**208.57**
12	IIHR, Bangalore		823.12	1328.00	230.00	5854.40	3600.00	1558.00	9454.40	756.35	124.64	567.26	93.48	1323.61	218.12	1541.73	560.85
13	AICRP on Fruit, IIHR, Bangalore		170.50	685.00	115.00	1960.77	0.00	800.00	1960.77	156.86	64.00	117.65	48.00	274.51	112.00	386.51	187.84
	IIHR, Bangalore	**IIHR**	**993.62**	**2013.00**	**345.00**	**7815.17**	**3600.00**	**2358.00**	**11415.17**	**913.21**	**188.64**	**684.91**	**141.48**	**1598.12**	**330.12**	**1928.24**	**748.69**
14	IISR, Calicut		161.31	693.39	180.00	1390.73	110.00	873.39	1500.73	120.06	69.87	90.04	52.40	210.10	122.27	332.37	133.23
15	AICRP on Spices, IISR, Calicut		37.86	211.52	30.00	435.34	0.00	241.52	435.34	34.83	19.32	26.12	14.49	60.95	33.81	94.76	41.71
	IISR, Calicut	**IISR**	**199.17**	**904.91**	**210.00**	**1826.07**	**110.00**	**1114.91**	**1936.07**	**154.89**	**89.19**	**116.16**	**66.89**	**271.05**	**156.08**	**427.13**	**174.94**
16	IIVR, Varanasi		158.23	565.00	186.00	1703.47	90.00	751.00	1793.47	143.48	60.08	107.61	45.06	251.09	105.14	356.23	163.19
17	AICRP on Vegetables, IIVR, Varanasi		168.26	529.00	50.00	1935.00	0.00	579.00	1935.00	154.80	46.32	116.10	34.74	270.90	81.06	351.96	185.37
	IIVR, Varanasi	**IIVR**	**326.49**	**1094.00**	**236.00**	**3638.47**	**90.00**	**1330.00**	**3728.47**	**298.28**	**106.40**	**223.71**	**79.80**	**521.99**	**186.20**	**708.19**	**348.56**
18	**NRC for Banana, Tiruchirapalli**	**720200.00**	**65.90**	**350.00**	**84.30**	**754.84**	**80.00**	434.30	834.84	66.80	34.74	50.09	26.08	116.89	60.82	177.71	72.31
19	Dte. for Cashew Research, Puttur		62.41	270.00	71.00	567.25	76.00	341.00	643.25	51.46	27.28	38.60	20.46	90.06	47.74	137.80	54.34
20	AICRP on Cashew, Dte. For Cashew Research, Puttur		27.58	152.00	53.40	317.10	0.00	205.40	317.10	25.37	16.43	19.03	12.32	44.40	28.75	73.15	30.38
	Dte. for Cashew Research, Puttur	**CAXUPES**	**89.99**	**422.00**	**124.40**	**884.35**	**76.00**	**546.40**	**960.35**	**76.83**	**43.71**	**57.63**	**32.78**	**134.46**	**76.49**	**210.95**	**84.72**
21	**CCRI, Nagpur**	**NRCC0400**	**87.87**	**814.72**	**152.89**	**851.42**	**110.00**	967.61	961.42	76.91	77.41	57.69	58.06	134.60	135.47	270.07	81.57
22	**NRC For Grapes, Pune**	**NRCG**	**64.55**	**618.38**	**135.00**	**614.54**	**100.00**	753.38	714.54	57.16	60.27	42.87	45.20	100.03	105.47	205.50	58.87
23	DMAPR, Anand		49.50	225.00	5.00	565.42	25.00	230.00	590.42	47.23	18.40	35.43	13.80	82.66	32.20	114.86	54.17
24	AICRP on MAP & Betelvine, DMAPR, Anand		77.56	97.00	0.00	891.86	0.00	97.00	891.86	71.35	7.76	53.51	5.82	124.86	13.58	138.44	85.44
	DMAPR, Anand	**NRCMAP**	**127.06**	**322.00**	**5.00**	**1457.28**	**25.00**	**327.00**	**1482.28**	**118.58**	**26.16**	**88.94**	**19.62**	**207.52**	**45.78**	**253.30**	**139.61**
25	Dte. on Mushroom, Solan		45.10	345.00	85.00	491.74	10.00	430.00	501.74	40.14	34.40	30.10	25.80	70.24	60.20	130.44	47.11
26	AICRP on Mushroom, DMR, Solan		23.27	135.00	50.00	267.56	0.00	185.00	267.56	21.40	14.80	16.05	11.10	37.45	25.90	63.35	25.63
	Dte. on Mushroom, Solan	**DMRS**	**68.37**	**480.00**	**135.00**	**759.30**	**10.00**	**615.00**	**769.30**	**61.54**	**49.20**	**46.15**	**36.90**	**107.69**	**86.10**	**193.79**	**72.74**
27	**IIOPR, Pedavegi**	**DOPR1**	**68.44**	**470.00**	**126.00**	**620.02**	**105.00**	596.00	725.02	58.00	47.68	43.50	35.76	101.50	83.44	184.94	59.40
28	**Dte. on Onion & Garlic, Pune**	**MHPU00014556**	**58.83**	**680.06**	**70.00**	**644.43**	**35.00**	750.06	679.43	54.35	60.00	40.77	45.00	95.12	105.00	200.12	61.74
29	**NRC on Orchids, Sikkim**	**721000.00**	**30.01**	**210.00**	**115.00**	**336.11**	**0.00**	325.00	336.11	26.89	26.00	20.17	19.50	47.06	45.50	92.56	32.20
30	**NRC Seed Spices, Ajmer**	**IISR**	**57.75**	**326.00**	**57.00**	**592.45**	**60.00**	383.00	652.45	52.20	30.64	39.15	22.98	91.35	53.62	144.97	56.76
31	**NRC For Litchi, Muzaffarpur**	**LITCHI**	**32.75**	**415.40**	**102.00**	**376.57**	**0.00**	517.40	376.57	30.13	41.39	22.59	31.04	52.72	72.43	125.15	36.08
32	**NRC for Pomegranate, Solapur**	**MHSO00011522**	**33.46**	**600.00**	**177.00**	**346.96**	**50.00**	777.00	396.96	31.76	62.16	23.82	46.62	55.58	108.78	164.36	33.24

			MARCH PAID IN APR.	DRAFT BE 2020-21				TOTAL DRAFT BE 2020-21		RELEASE FOR APRIL, 2020 (8PER CENT)		RELEASE FOR MAY 2020 (6%)		PROGRESSIVE FUNDS TILL MAY, 2020			RELEAS
S.No.	Name of the Unit	PFMS CODE	ONE MONTH SALARY PENSION FROM IRG	GENERAL	CAPITAL	SALARY	PENSION	OTHER THAN SALARY AND PENSION	SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	TOTAL FUNDS	SALARY
33	Dte. of Floriculture, Pune		30.16	377.00	126.50	340.51	0.00	503.50	340.51	27.24	40.28	20.43	30.21	47.67	70.49	118.16	32.62
34	AICRP on Floriculture, Dte. of Floriculture, Pune		37.70	830.00	28.82	433.51	0.00	858.82	433.51	34.68	68.71	26.01	51.53	60.69	120.24	180.93	41.53
	Dte. of Floriculture, Pune	**MHPU00014503**	**67.86**	**1207.00**	**155.32**	**774.02**	**0.00**	**1362.32**	**774.02**	**61.92**	**108.99**	**46.44**	**81.74**	**108.36**	**190.73**	**299.09**	**74.15**
	Total HORTICULTURAL SCIENCES	**SCHEME CODE-**	4490.34	16146.00	3254.00	39456.28	11456.32	19400.00	50912.60	4073.01	1552.00	3054.76	1164.00	7127.77	2716.00	9843.77	3779.90
1	**CARI, Izatnagar**	**CARI**	**231.37**	**1090.00**	**265.00**	**2028.55**	**600.00**	1355.00	2628.55	210.28	108.40	157.71	81.30	367.99	189.70	557.69	194.33
2	CIRB, Hissar		218.20	1002.00	265.00	2236.21	130.00	1267.00	2366.21	189.30	101.36	141.97	76.02	331.27	177.38	508.65	214.23
3	Network Project on Baffaloes, CIRB, Hissar		5.30	583.00	65.00	60.95	0.00	648.00	60.95	4.88	51.84	3.66	38.88	8.54	90.72	99.26	5.84
	CIRB, Hissar	**CIRB**	**223.50**	**1585.00**	**330.00**	**2297.16**	**130.00**	**1915.00**	**2427.16**	**194.18**	**153.20**	**145.63**	**114.90**	**339.81**	**268.10**	**607.91**	**220.07**
4	CIRG, Makhdoom		246.98	731.00	125.00	2356.13	556.60	856.00	2912.73	233.02	68.48	174.76	51.36	407.78	119.84	527.62	225.71
5	AICRP on Goats, CIRG, Makhdoom		0.00	545.00	55.00	0.00	0.00	600.00	0.00	0.00	48.00	0.00	36.00	0.00	84.00	84.00	0.00
	CIRG, Makhdoom	**CIRG**	**246.98**	**1276.00**	**180.00**	**2356.13**	**556.60**	**1456.00**	**2912.73**	**233.02**	**116.48**	**174.76**	**87.36**	**407.78**	**203.84**	**611.62**	**225.71**
6	CSWRI, Avikanagar		302.50	1435.00	185.00	3098.34	322.89	1620.00	3421.23	273.70	129.60	205.27	97.20	478.97	226.80	705.77	296.82
7	AICRP on Mega Sheep Seed Project, CSWRI,		0.00	251.00	20.00	0.00	0.00	271.00	0.00	0.00	21.68	0.00	16.26	0.00	37.94	37.94	0.00
8	Network on Sheep Improvement, CSWRI, Avikanagar		5.12	302.00	20.00	58.86	0.00	322.00	58.86	4.71	25.76	3.53	19.32	8.24	45.08	53.32	5.64
	CSWRI, Avikanagar	**CSWRI**	**307.62**	**1988.00**	**225.00**	**3157.20**	**322.89**	**2213.00**	**3480.09**	**278.41**	**177.04**	**208.80**	**132.78**	**487.21**	**309.82**	**797.03**	**302.46**
9	IVRI, Izatnagar		2708.29	4993.00	779.00	14668.85	16590.25	5772.00	31259.10	2500.73	461.76	1875.55	346.32	4376.28	808.08	5184.36	1413.30
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar		0.00	125.00	10.00	0.00	0.00	135.00	0.00	0.00	10.80	0.00	8.10	0.00	18.90	18.90	0.00
11	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar		0.00	170.00	10.00	0.00	0.00	180.00	0.00	0.00	14.40	0.00	10.80	0.00	25.20	25.20	0.00
12	Outreach Prog, on Ethno vety. Medicine, IVRI,		0.00	90.00	10.00	0.00	0.00	100.00	0.00	0.00	8.00	0.00	6.00	0.00	14.00	14.00	0.00
13	Network on GIP,IVRI, Izatnagar		0.00	79.00	5.00	0.00	0.00	84.00	0.00	0.00	6.72	0.00	5.04	0.00	11.76	11.76	0.00
14	Network on BTD, IVRI, Izatnagar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Network on Neonatal Mortality, IVRI, Izatnagar		0.00	92.00	10.00	0.00	0.00	102.00	0.00	0.00	8.16	0.00	6.12	0.00	14.28	14.28	0.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar		0.00	90.00	15.00	0.00	0.00	105.00	0.00	0.00	8.40	0.00	6.30	0.00	14.70	14.70	0.00
17	CRP on V&D, IVRI, Izatnagar		0.00	530.00	58.00	0.00	0.00	588.00	0.00	0.00	47.04	0.00	35.28	0.00	82.32	82.32	0.00
	IVRI, Izatnagar	**IVRI**	**2708.29**	**6169.00**	**897.00**	**14668.85**	**16590.25**	**7066.00**	**31259.10**	**2500.73**	**565.28**	**1875.55**	**423.96**	**4376.28**	**989.24**	**5365.52**	**1413.30**
18	**NIHSAD, Bhopal**	**HSADL**	**77.18**	**1019.00**	**171.00**	**875.50**	**10.00**	1190.00	885.50	70.84	95.20	53.13	71.40	123.97	166.60	290.57	83.87
19	NBAGR, Karnal		99.73	625.00	155.00	1103.72	300.00	780.00	1403.72	112.30	62.40	84.22	46.80	196.52	109.20	305.72	105.74
20	Network Project on Animal Genetic Resources,		0.00	211.00	7.00	0.00	0.00	218.00	0.00	0.00	17.44	0.00	13.08	0.00	30.52	30.52	0.00
	NBAGR, Karnal	**NBAGR**	**99.73**	**836.00**	**162.00**	**1103.72**	**300.00**	**998.00**	**1403.72**	**112.30**	**79.84**	**84.22**	**59.88**	**196.52**	**139.72**	**336.24**	**105.74**
21	**NDRI, Karnal**	**NDRI**	**1541.01**	**4385.00**	**380.00**	**8989.89**	**9855.05**	4765.00	18844.94	1507.60	381.20	1130.70	285.90	2638.30	667.10	3305.40	861.22
22	NIANP, Bangalore		150.33	577.00	200.00	1403.89	25.00	777.00	1428.89	114.31	62.16	85.73	46.62	200.04	108.78	308.82	134.49
23	AICRP ON NPAERP + OP on Methan Emission, NIANP,		0.00	219.00	19.00	0.00	0.00	238.00	0.00	0.00	19.04	0.00	14.28	0.00	33.32	33.32	0.00
	NIANP, Bangalore	**NIANP**	**150.33**	**796.00**	**219.00**	**1403.89**	**25.00**	**1015.00**	**1428.89**	**114.31**	**81.20**	**85.73**	**60.90**	**200.04**	**142.10**	**342.14**	**134.49**
24	**NRC on Camel, Bikaner**	**NRCCB**	**71.90**	**503.00**	**163.00**	**810.50**	**100.00**	666.00	910.50	72.84	53.28	54.63	39.96	127.47	93.24	220.71	77.65
25	NRC on Equines, Hissar		115.87	639.00	130.00	1102.41	2.00	769.00	1104.41	88.35	61.52	66.26	46.14	154.61	107.66	262.27	105.61
26	**National Centre for Veterinary Type Culture**		**0.00**	**222.00**	**83.00**	**0.00**	**0.00**	305.00	0.00	0.00	24.40	0.00	18.30	0.00	42.70	42.70	0.00
	NRC on Equines, Hissar	**NRCE**	**115.87**	**861.00**	**213.00**	**1102.41**	**2.00**	**1074.00**	**1104.41**	**88.35**	**85.92**	**66.26**	**64.44**	**154.61**	**150.36**	**304.97**	**105.61**

			MARCH PAID IN APR.	DRAFT BE 2020-21				TOTAL DRAFT BE 2020-21		RELEASE FOR APRIL, 2020 (8PER CENT)		RELEASE FOR MAY 2020 (6%)		PROGRESSIVE FUNDS TILL MAY, 2020			RELEAS
S.No.	Name of the Unit	PFMS CODE	ONE MONTH SALARY PENSION FROM IRG	GENERAL	CAPITAL	SALARY	PENSION	OTHER THAN SALARY AND PENSION	SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	TOTAL FUNDS	SALARY
27	NRC on Meat, Hyderabad	NRCM	57.57	300.00	160.00	679.14	100.00	460.00	779.14	62.33	36.80	46.75	27.60	109.08	64.40	173.48	65.06
28	NRC on Mithun	NRCMJPN	45.56	500.00	100.00	512.73	20.00	600.00	532.73	42.62	48.00	31.96	36.00	74.58	84.00	158.58	49.12
29	NRC on Pig, Guwahati		38.50	550.00	142.00	442.30	0.00	692.00	442.30	35.38	55.36	26.54	41.52	61.92	96.88	158.80	91.90
30	AICRP on Pig, NRC on Pig, Guwahati		11.20	580.00	80.00	128.87	0.00	660.00	128.87	10.31	52.80	7.73	39.60	18.04	92.40	110.44	12.35
31	Mega seed on Pig, NRC on Pig, Guwahati		0.00	420.00	35.00	0.00	0.00	455.00	0.00	0.00	36.40	0.00	27.30	0.00	63.70	63.70	0.00
	NRC on Pig, Guwahati	NRCPIG	49.70	1550.00	257.00	571.17	0.00	1807.00	571.17	45.69	144.56	34.27	108.42	79.96	252.98	332.94	104.25
32	NRC on Yak, Dirang	NRCY	33.37	525.00	167.00	369.91	9.00	692.00	378.91	30.31	55.36	22.73	41.52	53.04	96.88	149.92	35.44
33	NIVEDI, Bengalore	PDADMAS	59.31	713.00	145.00	681.57	25.00	858.00	706.57	56.53	68.64	42.39	51.48	98.92	120.12	219.04	65.29
34	CIRC, Meerut		85.16	561.00	108.00	915.82	70.00	669.00	985.82	78.87	53.52	59.15	40.14	138.02	93.66	231.68	87.73
35	AICRP on Cattle, CIRC, Meerut		21.54	599.00	20.00	247.66	0.00	619.00	247.66	19.81	49.52	14.86	37.14	34.67	86.66	121.33	23.73
	CIRC, Meerut	pdcattle	106.70	1160.00	128.00	1163.48	70.00	1288.00	1233.48	98.68	103.04	74.01	77.28	172.69	180.32	353.01	111.46
36	Dte. Of Foot & Mouth Disease, Mukteswar	pdfmd	38.21	1226.00	130.00	293.10	50.00	1356.00	343.10	27.43	108.48	20.59	81.36	48.02	189.84	237.86	28.08
37	Dte. Of Poultry Research, Hyderabad		92.45	1135.00	145.00	1033.62	80.00	1280.00	1113.62	89.09	102.40	66.82	76.80	155.91	179.20	335.11	99.02
38	AICRP on Poultry, Dte. Of Poultry Research,		32.08	370.00	58.00	368.94	0.00	428.00	368.94	29.52	34.24	22.14	25.68	51.66	59.92	111.58	35.34
39	Poultry Seed Project, Dte. Of Poultry Research,		0.00	425.00	93.00	0.00	0.00	518.00	0.00	0.00	41.44	0.00	31.08	0.00	72.52	72.52	0.00
	Dte. Of Poultry Research, Hyderabad	PDP	124.53	1930.00	296.00	1402.56	80.00	2226.00	1482.56	118.61	178.08	88.96	133.56	207.57	311.64	519.21	134.36
	TOTAL ANIMAL SCIENCES	SCHEME CODE-	6288.73	28412.00	4588.00	44467.46	28845.79	33000.00	73313.25	5865.06	2640.00	4398.78	1980.00	10263.84	4620.00	14883.84	4317.51
1	CAZRI, Johdhpur		974.83	906.69	368.06	5168.74	6000.00	1274.75	11168.74	893.50	101.98	670.12	76.49	1563.62	178.47	1742.09	495.16
	CAZRI, Johdhpur		974.83	906.69	368.06	5168.74	6000.00	1274.75	11168.74	893.50	101.98	670.12	76.49	1563.62	178.47	1742.09	495.16
2	CRIDA, Hyderabad		304.88	791.70	211.77	2745.99	660.00	1003.47	3405.99	272.48	80.28	204.36	60.21	476.84	140.49	617.33	263.06
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad		193.23	368.45	12.17	2221.97	0.00	380.62	2221.97	177.76	30.45	133.32	22.84	311.08	53.29	364.37	212.86
4	AICRP on Agrometeorology, CRIDA, Hyderabad		51.52	110.17	12.17	592.40	0.00	122.34	592.40	47.39	9.79	35.54	7.34	82.93	17.13	100.06	56.75
	CRIDA, Hyderabad	CRIDA	549.63	1270.32	236.11	5560.36	660.00	1506.43	6220.36	497.63	120.52	373.22	90.39	870.85	210.91	1081.76	532.67
5	IIS & WC (CS & WCR & TI), Dehradun	CSWCRTIFPARP	469.29	1106.01	145.25	4448.30	700.00	1251.26	5148.30	411.86	100.10	308.90	75.08	720.76	175.18	895.94	426.14
6	CSSRI, Karnal		239.41	855.85	83.91	2638.96	750.00	939.76	3388.96	271.12	75.18	203.34	56.39	474.46	131.57	606.03	252.81
7	PCU-SAS, CSSRI, Karnal		51.33	65.78	0.00	491.92	0.00	65.78	491.92	39.35	5.26	29.52	3.95	68.87	9.21	78.08	47.13
	CSSRI, Karnal	CSRI	290.74	921.63	83.91	3130.88	750.00	1005.54	3880.88	310.47	80.44	232.86	60.34	543.33	140.78	684.11	299.94
8	ICAR RC For NEH Region.,Barapani	ICARNEH	696.50	3046.04	599.50	6752.74	1700.00	3645.54	8452.74	676.22	291.64	507.16	218.73	1183.38	510.37	1693.75	646.91
9	ICAR Res. Complex for Eastern Region, Patna	IRCER	270.42	835.32	86.17	2740.66	400.00	921.49	3140.66	251.25	73.73	188.44	55.29	439.69	129.02	568.71	262.55
10	CCARI (ICAR Res. Complex), Goa	ICARRCG	81.45	652.64	131.41	846.25	50.00	784.05	896.25	71.70	62.72	53.78	47.04	125.48	109.76	235.24	81.07
11	IISS, Bhopal		160.14	419.23	115.38	1750.56	90.00	534.61	1840.56	147.24	42.77	110.43	32.08	257.67	74.85	332.52	167.70
12	AICRP on Micronutrients, IISS, Bhopal		55.20	110.10	9.91	634.73	0.00	120.01	634.73	50.78	9.60	38.08	7.20	88.86	16.80	105.66	60.81
13	AICRP on Biofertilizer, IISS, Bhopal		17.67	39.85	9.99	201.98	0.00	49.84	201.98	16.16	3.99	12.12	2.99	28.28	6.98	35.26	19.35
14	AICRP on STCR, IISS, Bhopal		57.32	98.50	10.07	659.18	0.00	108.57	659.18	52.73	8.69	39.55	6.51	92.28	15.20	107.48	63.15
15	AICRP on LTFE, IISS, Bhopal		38.00	83.04	10.73	437.01	0.00	93.77	437.01	34.96	7.50	26.22	5.63	61.18	13.13	74.31	41.87
16	CRP on Conservation Agriculture, IISS, Bhopal		0.00	229.25	85.72	0.00	0.00	314.97	0.00	0.00	25.20	0.00	18.90	0.00	44.10	44.10	0.00
	IISS, Bhopal	IISSBHOPAL	328.33	979.97	241.80	3683.46	90.00	1221.77	3773.46	301.87	97.75	226.40	73.31	528.27	171.06	699.33	352.88
17	NBSS & LUP, Nagpur	NBSSLUP	681.44	999.25	114.03	3664.22	4350.00	1113.28	8014.22	641.14	89.06	480.85	66.80	1121.99	155.86	1277.85	351.03
18	CARI,Jhansi		97.87	290.30	66.46	878.54	85.00	356.76	963.54	77.08	28.54	57.81	21.41	134.89	49.95	184.84	84.16
19	AICRP on Agroforestry, CARI, Jhansi		100.41	227.65	99.68	1154.68	0.00	327.33	1154.68	92.37	26.19	69.28	19.64	161.65	45.83	207.48	110.62
	CARI,Jhansi	NRCAF	198.28	517.95	166.14	2033.22	85.00	684.09	2118.22	169.45	54.73	127.09	41.05	296.54	95.78	392.32	194.78
20	IIWM, Bhubaneshwar		89.48	311.20	45.54	1021.21	40.00	356.74	1061.21	84.90	28.54	63.67	21.40	148.57	49.94	198.51	97.83
21	AICRP on IWM, IIWM, Bhubaneshwar		192.50	91.63	10.27	2213.61	0.00	101.90	2213.61	177.09	8.15	132.82	6.11	309.91	14.26	324.17	212.06
22	CRP on Water, IIWM, Bhubaneshwar		0.00	286.14	68.77	0.00	0.00	354.91	0.00	0.00	28.39	0.00	21.29	0.00	49.68	49.68	0.00
	IIWM, Bhubaneshwar	DWM	281.98	688.97	124.58	3234.82	40.00	813.55	3274.82	261.99	65.08	196.49	48.80	458.48	113.88	572.36	309.89
23	NRC on Integrated Farming, Motihari	BREC00004661	12.75	207.46	277.46	162.64	0.00	484.92	162.64	13.01	38.79	9.76	29.10	22.77	67.89	90.66	15.58
24	Dte. Of Weed Research, Jabalpur		64.56	400.90	77.55	699.72	50.00	478.45	749.72	59.98	38.28	44.98	28.71	104.96	66.99	171.95	67.42
25	AICRP on Weed Management, DWR, Jabalpur		54.43	120.80	8.95	625.96	0.00	129.75	625.96	50.08	10.38	37.56	7.79	87.64	18.17	105.81	59.97
	Dte. Of Weed Research, Jabalpur	VC00119625	118.99	521.70	86.50	1325.68	50.00	608.20	1375.68	110.06	48.66	82.54	36.50	192.60	85.16	277.76	127.39
26	IIFSR, Modipuram		122.01	415.65	47.91	1280.73	300.00	463.56	1580.73	126.46	37.08	94.84	27.81	221.30	64.89	286.19	122.69
27	AICRP on Integragted Farming System, IIFSR,		161.79	299.61	119.07	1860.45	0.00	418.68	1860.45	148.84	33.49	111.63	25.12	260.47	58.61	319.08	178.23
28	Network Project on Organic Farming, IIFSR,		0.00	149.50	19.62	0.00	0.00	169.12	0.00	0.00	13.53	0.00	10.15	0.00	23.68	23.68	0.00
	IIFSR, Modipuram	IIFSR	283.80	864.76	186.60	3141.18	300.00	1051.36	3441.18	275.30	84.10	206.47	63.08	481.77	147.18	628.95	300.92
29	NIASM, Baramati	NIASM	61.00	616.40	417.37	610.38	0.00	1033.77	610.38	48.83	82.70	36.62	62.00	85.45	144.70	230.15	58.47
	TOTAL NRM DIVISION	SCHEME CODE-	5299.43	14135.11	3264.89	46503.53	15175.00	17400.00	61678.53	4934.28	1392.00	3700.70	1044.00	8634.98	2436.00	11070.98	4455.38
30	NICRA, Hyderabad	CRIDA	0.00	4685.00	515.00	0.00	0.00	5200.00	0.00	0.00	416.00	0.00	312.00	0.00	728.00	728.00	0.00
	TOTAL CRAI/NICRA	SCHEME CODE-	0.00	4685.00	515.00	0.00	0.00	5200.00	0.00	0.00	416.00	0.00	312.00	0.00	728.00	728.00	0.00
1	CIBA, Chennai		365.38	1336.00	354.00	2313.72	2230.00	1690.00	4543.72	363.50	135.20	272.62	101.40	636.12	236.60	872.72	221.65

			MARCH PAID IN APR.	DRAFT BE 2020-21				TOTAL DRAFT BE 2020-21		RELEASE FOR APRIL, 2020 (8PER CENT)		RELEASE FOR MAY 2020 (6%)		PROGRESSIVE FUNDS TILL MAY, 2020			RELEAS
S.No.	Name of the Unit	PFMS CODE	ONE MONTH SALARY PENSION FROM IRG	GENERAL	CAPITAL	SALARY	PENSION	OTHER THAN SALARY AND PENSION	SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	TOTAL FUNDS	SALARY
2	AINP on Fish Health, CIBA, Chennai		0.00	255.00	40.00	0.00	0.00	295.00	0.00	0.00	23.60	0.00	17.70	0.00	41.30	41.30	0.00
	CIBA, Chennai	**CIBA**	**365.38**	**1591.00**	**394.00**	**2313.72**	**2230.00**	**1985.00**	**4543.72**	**363.50**	**158.80**	**272.62**	**119.10**	**636.12**	**277.90**	**914.02**	**221.65**
3	**CIFRI, Barrackpore**	**ICARUNITCIFRI**	**885.32**	**922.00**	**468.00**	**3088.51**	**7050.00**	1390.00	10138.51	811.08	111.20	608.31	83.40	1419.39	194.60	1613.99	295.88
4	**CIFA, Bhubaneshwar**	**CIFA**	**289.24**	**1440.00**	**475.00**	**2963.38**	**270.00**	1915.00	3233.38	258.67	153.20	194.00	114.90	452.67	268.10	720.77	283.89
5	**CIFE, Mumbai**	**CIFE**	**560.33**	**2822.00**	**288.00**	**3497.91**	**2900.00**	3110.00	6397.91	511.83	248.80	383.87	186.60	895.70	435.40	1331.10	335.10
6	**CIFT, Kochi**	**CIFT**	**313.80**	**1235.00**	**380.00**	**3223.78**	**210.00**	1615.00	3433.78	274.70	129.20	206.03	96.90	480.73	226.10	706.83	308.83
7	CMFRI, Kochi		1266.10	2288.00	402.00	6957.06	7820.68	2690.00	14777.74	1182.22	215.20	886.66	161.40	2068.88	376.60	2445.48	666.48
8	ANIP Mericulture, CMFRI, Kochi		0.00	323.00	57.00	0.00	0.00	380.00	0.00	0.00	30.40	0.00	22.80	0.00	53.20	53.20	0.00
	CMFRI, Kochi	**CMFRI**	**1266.10**	**2611.00**	**459.00**	**6957.06**	**7820.68**	**3070.00**	**14777.74**	**1182.22**	**245.60**	**886.66**	**184.20**	**2068.88**	**429.80**	**2498.68**	**666.48**
9	NBFGR, Lucknow		130.18	1035.00	225.00	1475.87	60.00	1260.00	1535.87	122.87	100.80	92.15	75.60	215.02	176.40	391.42	141.39
10	CRP Genomics, NBFGR, Lucknow		0.00	470.00	40.00	0.00	0.00	510.00	0.00	0.00	40.80	0.00	30.60	0.00	71.40	71.40	0.00
	NBFGR, Lucknow	**NBFGR**	**130.18**	**1505.00**	**265.00**	**1475.87**	**60.00**	**1770.00**	**1535.87**	**122.87**	**141.60**	**92.15**	**106.20**	**215.02**	**247.80**	**462.82**	**141.39**
11	**Dte. Of Coldwater Fisheries Research, Bhimtal**	**DCFR**	**64.82**	**618.40**	**126.60**	**743.21**	**2.30**	745.00	745.51	59.64	59.60	44.73	44.70	104.37	104.30	208.67	71.20
	TOTAL FISHEREIES	**SCHEME CODE-**	3875.17	12744.40	2855.60	24263.44	20542.98	15600.00	44806.42	3584.51	1248.00	2688.37	936.00	6272.88	2184.00	8456.88	2324.42
1	CIAE, Bhopal		464.08	995.00	101.46	3170.86	2050.00	1096.46	5220.86	417.67	87.72	313.25	65.79	730.92	153.51	884.43	303.77
2	AICRP on FIM, CIAE, Bhopal		112.03	230.00	90.00	1185.92	0.00	320.00	1185.92	94.87	25.60	71.16	19.20	166.03	44.80	210.83	113.61
3	AICRP on ESA, CIAE, Bhopal		37.49	122.00	50.50	374.26	0.00	172.50	374.26	29.94	13.80	22.46	10.35	52.40	24.15	76.55	35.85
4	AICRP on EAAI, CIAE, Bhopal		75.40	350.00	70.00	867.09	0.00	420.00	867.09	69.37	33.60	52.03	25.20	121.40	58.80	180.20	83.07
5	AICRP on UAE, CIAE, Bhopal		38.17	164.30	38.50	438.97	0.00	202.80	438.97	35.12	16.22	26.34	12.17	61.46	28.39	89.85	42.05
6	CRP On FMPF, CIAE, Bhopal		0.00	179.00	18.50	0.00	0.00	197.50	0.00	0.00	15.80	0.00	11.85	0.00	27.65	27.65	0.00
7	CRP On EA, CIAE, Bhopal		0.00	103.00	23.25	0.00	0.00	126.25	0.00	0.00	10.10	0.00	7.58	0.00	17.68	17.68	0.00
	CIAE, Bhopal	**CIAEBPL**	**727.17**	**2143.30**	**392.21**	**6037.10**	**2050.00**	**2535.51**	**8087.10**	**646.97**	**202.84**	**485.24**	**152.14**	**1132.21**	**354.98**	**1487.19**	**578.35**
8	CIPHET, Ludhiana		105.42	648.00	148.00	1076.34	90.00	796.00	1166.34	93.31	63.68	69.98	47.76	163.29	111.44	274.73	103.11
9	AICRP on PET, CIPHET, Ludhiana		26.89	183.75	56.33	309.18	0.00	240.08	309.18	24.73	19.21	18.55	14.40	43.28	33.61	76.89	29.62
10	AICRP on PHET, CIPHET, Ludhiana		156.93	344.50	215.63	1804.57	0.00	560.13	1804.57	144.37	44.81	108.27	33.61	252.64	78.42	331.06	172.88
11	CRP On SA, CIPHET, Ludhiana		0.00	82.00	32.00	0.00	0.00	114.00	0.00	0.00	9.12	0.00	6.84	0.00	15.96	15.96	0.00
0	**CIPHET, Ludhiana**	**CIPHET**	**289.24**	**1258.25**	**451.96**	**3190.09**	**90.00**	**1710.21**	**3280.09**	**262.41**	**136.82**	**196.80**	**102.61**	**459.21**	**239.43**	**698.64**	**305.61**
13	CIRCOT, Mumbai		192.61	570.00	235.00	1960.62	600.00	805.00	2560.62	204.85	64.40	153.64	48.30	358.49	112.70	471.19	187.83
14	CRP on Natural Fibres, CIRCOT, Mumbai		0.00	82.00	45.00	0.00	0.00	127.00	0.00	0.00	10.16	0.00	7.62	0.00	17.78	17.78	0.00
	CIRCOT, Mumbai	**CIRCOT**	**192.61**	**652.00**	**280.00**	**1960.62**	**600.00**	**932.00**	**2560.62**	**204.85**	**74.56**	**153.64**	**55.92**	**358.49**	**130.48**	**488.97**	**187.83**
15	IINRG, Ranchi		149.63	540.00	202.00	1366.46	200.00	742.00	1566.46	125.32	59.36	93.99	44.52	219.31	103.88	323.19	130.91
16	NWP on HP VANR&G, IINRG, Ranchi		0.00	152.25	13.00	0.00	0.00	165.25	0.00	0.00	13.22	0.00	9.92	0.00	23.14	23.14	0.00
17	NWP on CLIGR, IINRG, Ranchi		0.00	178.00	72.53	0.00	0.00	250.53	0.00	0.00	20.04	0.00	15.03	0.00	35.07	35.07	0.00
	IINRG, Ranchi	**SBIN0009011**	**149.63**	**870.25**	**287.53**	**1366.46**	**200.00**	**1157.78**	**1566.46**	**125.32**	**92.62**	**93.99**	**69.47**	**219.31**	**162.09**	**381.40**	**130.91**
18	**NIRJAFT, Kolkata**	**NIRJAFT**	**143.46**	**451.50**	**213.00**	**1436.04**	**218.00**	664.50	1654.04	132.31	53.16	99.24	39.86	231.55	93.02	324.57	137.57
	TOTAL AGRICULTURAL ENGINEERING	**SCHEME CODE-**	**1502.11**	**5375.30**	**1624.70**	**13990.31**	**3158.00**	**7000.00**	**17148.31**	**1371.86**	**560.00**	**1028.91**	**420.00**	**2400.77**	**980.00**	**3380.77**	**1340.27**
1	**IASRI including CABin, New Delhi**	**IASRI**	**345.31**	**2335.00**	**94.00**	**2881.05**	**939.44**	2429.00	3820.49	305.64	194.32	229.23	145.74	534.87	340.06	874.93	276.00
2	**NIAP & PR, New Delhi**	**NCAP**	**70.80**	**531.00**	**40.00**	**693.65**	**5.00**	571.00	698.65	55.89	45.68	41.92	34.26	97.81	79.94	177.75	66.45
	TOTAL ECO. STATISTICS &MANAGEMENT	**SCHEME CODE-**	416.11	2866.00	134.00	3574.70	944.44	3000.00	4519.14	361.53	240.00	271.15	180.00	632.68	420.00	1052.68	342.45
1	**NAARM, Hyderabad**	**NAARM**	**537.53**	**2620.00**	**470.00**	**2445.51**	**4000.00**	3090.00	6445.51	515.64	247.20	386.73	185.40	902.37	432.60	1334.97	234.28
2	CIWA, Bhubaneshwar		48.58	380.00	141.00	557.36	40.00	521.00	597.36	47.79	41.68	35.84	31.26	83.63	72.94	156.57	53.39
3	AICRP on Home Science, CIWA, Bhubaneshwar		146.41	300.00	0.00	1683.64	0.00	300.00	1683.64	134.69	24.00	101.02	18.00	235.71	42.00	277.71	161.29
	CIWA, Bhubaneshwar	**DRWA**	**194.99**	**680.00**	**141.00**	**2241.00**	**40.00**	**821.00**	**2281.00**	**182.48**	**65.68**	**136.86**	**49.26**	**319.34**	**114.94**	**434.28**	**214.68**
4	**Agricultural Education**	**DLIN00000307**	**0.00**	**18690.00**	**25399.00**			44089.00	0.00	0.00	3527.12	0.00	2645.34	0.00	6172.46	6172.46	0.00
	TOTAL AG. EDUCATION DIVISION	**SCHEME CODE-**	732.52	21990.00	26010.00	4686.51	4040.00	48000.00	8726.51	698.12	3840.00	523.59	2880.00	1221.71	6720.00	7941.71	448.96
1	HEADQUARTERS UNIT - Krishi Bhawan		1219.16	18235.00	3675.00	9092.96	5525.00	21910.00	14617.96	1167.44	1754.72	875.59	1316.04	2043.03	3070.76	5113.79	871.00
	HEADQUARTERS UNIT - Krishi Bhawan	**ICAR**	**1219.16**	**18235.00**	**3675.00**	**9092.96**	**5525.00**	**21910.00**	**14617.96**	**1167.44**	**1754.72**	**875.59**	**1316.04**	**2043.03**	**3070.76**	**5113.79**	**871.00**
1	**HEADQUARTERS UNIT - Service Section, KAB**	**DLND00002212**	**0.00**					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	**NAIF, New Delhi**	**DLIN00000359**	**0.00**	**1340.00**	**600.00**	**0.00**	**0.00**	1940.00	0.00	0.00	155.28	0.00	116.46	0.00	271.74	271.74	0.00
	TOTAL ICAR HQRS.	**SCHEME CODE-**	1219.16	19575.00	4275.00	9092.96	5525.00	23850.00	14617.96	1167.44	1910.00	875.59	1432.50	2043.03	3342.50	5385.53	871.00
1	NASF	DLIN00000356	5.50	3600.00	1900.00	46.82	0.00	5500.00	46.82	3.75	440.00	2.81	330.00	6.56	770.00	776.56	4.49
	TOTAL NASF	**SCHEME CODE-**	5.50	3600.00	1900.00	46.82	0.00	5500.00	46.82	3.75	440.00	2.81	330.00	6.56	770.00	776.56	4.49
1	**DKMA, New Delhi**	**DLND00001925**	**49.98**	**479.60**	**27.50**	**506.98**	**0.00**	507.10	506.98	40.56	40.57	30.42	30.43	70.98	71.00	141.98	48.57
2	**ATARI ZONE-I, Ludhiana**	**PBLU00001252**	**730.93**	**1289.57**	**831.67**	**8474.14**	**5.00**	2121.24	8479.14	678.33	169.70	508.75	127.27	1187.08	296.97	1484.05	811.81
3	**ATARI ZONE-II, Jodhpur**	**RJJO00006157**	**664.51**	**884.53**	**685.65**	**7639.96**	**1.00**	1570.18	7640.96	611.28	125.61	458.46	94.21	1069.74	219.82	1289.56	731.90
4	**ATARI ZONE-III, Kanpur**	**UPKS00005951**	**889.18**	**1091.33**	**981.44**	**10220.67**	**1.00**	2072.77	10221.67	817.73	165.82	613.30	124.37	1431.03	290.19	1721.22	979.13
5	**ATARI ZONE-IV, Patna**	**BRPA00005506**	**505.14**	**881.23**	**681.20**	**5808.73**	**0.00**	1562.43	5808.73	464.70	124.99	348.52	93.75	813.22	218.74	1031.96	556.47
6	**ATARI ZONE-V, Kolkata**	**WBPN00007525**	**552.29**	**1234.75**	**765.34**	**6321.96**	**0.00**	2000.09	6321.96	505.76	160.01	379.32	120.01	885.08	280.02	1165.10	605.64
7	**ATARI ZONE-VI, Guwahati**	**ASKR00008584**	**508.75**	**1163.14**	**866.31**	**5855.25**	**0.00**	2029.45	5855.25	468.42	162.36	351.32	121.76	819.74	284.12	1103.86	701.00
8	**ATARI ZONE-VII, Barapani**	**MLRB00001040**	**547.57**	**951.62**	**834.91**	**6314.13**	**80.00**	1786.53	6394.13	511.53	142.92	383.65	107.19	895.18	250.11	1145.29	604.89
9	**ATARI ZONE-VIII, Pune**	**MHPU00014544**	**778.84**	**1089.54**	**826.54**	**8955.60**	**0.00**	1916.08	8955.60	716.45	153.29	537.34	114.96	1253.79	268.25	1522.04	857.94
10	**ATARI ZONE-IX, Jabalpur**	**MPJA00004614**	**568.19**	**1134.78**	**807.53**	**6693.03**	**0.00**	1942.31	6693.03	535.44	155.38	401.58	116.54	937.02	271.92	1208.94	641.19
11	**ATARI ZONE-X, Hyderabad**	**TLHY00000637**	**684.75**	**1201.88**	**919.07**	**7745.20**	**60.00**	2120.95	7805.20	624.42	169.68	468.31	127.26	1092.73	296.94	1389.67	741.98
12	**ATARI ZONE-XI, Bengalore**	**KABN00002107**	**510.70**	**735.36**	**528.22**	**6229.43**	**5.00**	1263.58	6234.43	498.75	101.09	374.07	75.81	872.82	176.90	1049.72	596.77
13	FARMER FIRST		0.00	990.00	165.00	0.00	0.00	1155.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00
14	ARYA PROJECT (EXT TO DKMA)		0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00

			MARCH PAID IN APR.	DRAFT BE 2020-21				TOTAL DRAFT BE 2020-21		RELEASE FOR APRIL, 2020 (8PER CENT)		RELEASE FOR MAY 2020 (6%)		PROGRESSIVE FUNDS TILL MAY, 2020			RELEAS
S.No.	Name of the Unit	PFMS CODE	ONE MONTH SALARY PENSION FROM IRG	GENERAL	CAPITAL	SALARY	PENSION	OTHER THAN SALARY AND PENSION	SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	TOTAL FUNDS	SALARY
15	ARYA PROJECT		0.00	1067.10	870.19	0.00	0.00	1937.29	0.00	0.00		0.00		0.00	0.00	0.00	0.00
16	NETWORK PROJECT		0.00	145.00	0.00	0.00	0.00	145.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00
17	DISASTER MGMT.		0.00	25.00	75.00	0.00	0.00	100.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00
	TOTAL AGRICULTURAL EXTENSION	**SCHEME CODE-**	6990.83	14384.43	9865.57	80765.08	152.00	24250.00	80917.08	6473.37	1671.42	4855.04	1253.56	11328.41	2924.98	14253.39	7877.29
	NAHEP (EAP)	**DLND00003279**	**0.00**	**13800.00**	**9200.00**	**0.00**	**0.00**	23000.00	0.00	0.00	1840.00	0.00	1380.00	0.00	3220.00	3220.00	0.00
	GRAND TOTAL		42457.66	203751.24	92998.76	361500.00	128425.00	296750.00	489925.00	39192.00	23473.42	29394.00	17605.06	68586.00	41078.48	109664.48	34829.52

		E FOR JUNE, 2020		Progressive funds till June, 2020	break up of FFP	RELEASE FFP APR AND MAY		RELEASE FOR JULY, 2020					progressive funds July, 2020			RELEASE FOR AUGUST,2020				PROGRESSIVE FUNDS AUG, 2020		RELEASE FOR SEPT,202		
S.No.	Name of the Unit	PENSION	TOTAL SALARY PENSION	salary pension	GENERAL	General (14%)	GENERAL WITH FFP	Salary	PENSION	TOTAL SALARY PENSION	OTHER THAN SALARY PENSION (GEN)	TOTAL RELEASE JULY	Salary Pension	OSP	TOTAL	SALARY (7.54%)	PENSION (6%)	Total salary pension	OSP (6%) GENERAL	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY	Pension	Total salary pension
1	CICR, Nagpur	41.73	331.06	817.59				241.62	36.40	278.02	127.84	405.86	1095.61	324.99	1420.60	227.72	27.30	255.02	61.69	1350.63	386.68	215.64	32.49	248.13
2	AICRP on Cotton, CICR, Nagpur	0.00	139.52	343.41				116.51	0.00	116.51	25.24	141.75	459.92	53.66	513.58	109.81	0.00	109.81	12.18	569.73	65.84	103.99	0.00	103.99
	CICR, Nagpur	**41.73**	**470.58**	**1161.00**	**0.00**	**0.00**	**0.00**	**358.13**	**36.40**	**394.53**	**153.08**	**547.61**	**1555.53**	**378.65**	**1934.18**	**337.53**	**27.30**	**364.83**	**73.87**	**1920.36**	**452.52**	**319.63**	**32.49**	**352.12**
3	CRIJAF, Barrackpore	37.61	258.09	637.70				184.12	32.80	216.92	100.71	317.63	854.62	221.11	1075.73	173.53	24.60	198.13	48.60	1052.75	269.71	164.33	29.27	193.60
4	AINPJAF, CRIJAF, Barrackpore	0.00	29.07	71.56				24.28	0.00	24.28	14.92	39.20	95.84	31.72	127.56	22.88	0.00	22.88	7.20	118.72	38.92	21.67	0.00	21.67
	CRIJAF, Barrackpore	**37.61**	**287.16**	**709.26**	**0.00**	**0.00**	**0.00**	**208.40**	**32.80**	**241.20**	**115.63**	**356.83**	**950.46**	**252.83**	**1203.29**	**196.41**	**24.60**	**221.01**	**55.80**	**1171.47**	**308.63**	**186.00**	**29.27**	**215.27**
5	NRRI, Cuttack	458.63	812.05	2028.54				295.14	400.00	695.14	216.09	911.23	2723.68	577.15	3300.83	278.17	300.00	578.17	104.28	3301.85	681.43	263.41	357.00	620.41
6	Incentivizing Research in Agriculture, NRRI, Cuttack	0.00	0.00	0.00				0.00	0.00	0.00	111.90	111.90	0.00	293.90	293.90	0.00	0.00	0.00	54.00	0.00	347.90	0.00	0.00	0.00
	NRRI, Cuttack	458.63	812.05	2028.54	0.00	0.00	0.00	295.14	400.00	695.14	327.99	1023.13	2723.68	871.05	3594.73	278.17	300.00	578.17	158.28	3301.85	1029.33	263.41	357.00	620.41
7	CTRI, Rajamundry	450.00	663.07	1324.45				177.93	200.00	377.93	69.13	447.06	1702.38	151.17	1853.55	167.70	150.00	317.70	33.36	2020.08	184.53	158.80	178.50	337.30
8	NETWORK on Tobacco, CTRI, Rajamundry	0.00	17.17	42.26				14.34	0.00	14.34	8.95	23.29	56.60	19.03	75.63	13.51	0.00	13.51	4.32	70.11	23.35	12.79	0.00	12.79
	CTRI, Rajamundry	**450.00**	**680.24**	**1366.71**	**0.00**	**0.00**	**0.00**	**192.27**	**200.00**	**392.27**	**78.08**	**470.35**	**1758.98**	**170.20**	**1929.18**	**181.21**	**150.00**	**331.21**	**37.68**	**2090.19**	**207.88**	**171.59**	**178.50**	**350.09**
9	IARI, New Delhi	1834.50	4061.60	10116.26				1835.81	1600.00	3435.81	1546.69	4982.50	13552.07	4032.80	17584.87	1735.91	1200.00	2935.91	746.40	16487.98	4779.20	1568.82	1281.42	2850.24
10	Pesticide Residues, IARI, New Delhi	0.00	43.46	106.97				36.29	0.00	36.29	19.89	56.18	143.26	53.49	196.75	34.21	0.00	34.21	9.60	177.47	63.09	32.39	0.00	32.39
11	AICRP Nematode, IARI, New Delhi	0.00	15.15	37.29				12.65	0.00	12.65	20.80	33.45	49.94	44.22	94.16	11.93	0.00	11.93	10.04	61.87	54.26	11.29	0.00	11.29
12	CRP On Hybrid Technology, IARI, New Delhi	0.00	0.00	0.00				0.00	0.00	0.00	68.38	68.38	0.00	155.18	155.18	0.00	0.00	0.00	33.00	0.00	188.18	0.00	0.00	0.00
13	CRP On Molecular Breeding, IARI, New Delhi	0.00	0.00	0.00				0.00	0.00	0.00	50.98	50.98	0.00	118.18	118.18	0.00	0.00	0.00	24.60	0.00	142.78	0.00	0.00	0.00
49	AICRP on Honey Bee & Pollinators, New Delhi	0.00	36.98	91.02				30.88	0.00	30.88	27.35	58.23	121.90	58.66	180.56	29.10	0.00	29.10	13.20	151.00	71.86	27.56	0.00	27.56
14	IARI Types Deemed University, Assam	0.00	0.00	0.00				0.00	0.00	0.00	29.84	29.84	0.00	436.82	436.82	0.00	0.00	0.00	14.40	0.00	451.22	0.00	0.00	0.00
	IARI	1834.50	4157.19	10351.54	0.00	0.00	0.00	1915.63	1600.00	3515.63	1763.93	5279.56	13867.17	4899.35	18766.52	1811.15	1200.00	3011.15	851.24	16878.32	5750.59	1640.06	1281.42	2921.48
15	IARI Types Deemed University, Jharkhand	0.00	0.00	0.00				24.00	0.00	24.00	48.74	72.74	24.00	733.62	757.62	25.00	0.00	25.00	23.52	49.00	757.14	16.07	0.00	16.07
	IARI, New Delhi	**1834.50**	**4157.19**	**10351.54**	**0.00**	**0.00**	**0.00**	**1939.63**	**1600.00**	**3539.63**	**1812.67**	**5352.30**	**13891.17**	**5632.97**	**19524.14**	**1836.15**	**1200.00**	**3036.15**	**874.76**	**16927.32**	**6507.73**	**1656.13**	**1281.42**	**2937.55**
16	IGFRI, Jhansi	59.62	412.88	1020.13				295.00	52.00	347.00	109.41	456.41	1367.13	242.41	1609.54	278.04	39.00	317.04	52.80	1684.17	295.21	263.29	46.41	309.70
17	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	0.00	111.09	273.44				92.77	0.00	92.77	29.22	121.99	366.21	62.12	428.33	87.44	0.00	87.44	14.10	453.65	76.22	82.80	0.00	82.80
	IGFRI, Jhansi	**59.62**	**523.97**	**1293.57**	**0.00**	**0.00**	**0.00**	**387.77**	**52.00**	**439.77**	**138.63**	**578.40**	**1733.34**	**304.53**	**2037.87**	**365.48**	**39.00**	**404.48**	**66.90**	**2137.82**	**371.43**	**346.09**	**46.41**	**392.50**
18	IIPR, Kanpur	18.35	251.62	620.52				194.80	58.00	252.80	121.22	374.02	873.32	371.12	1244.44	183.60	12.00	195.60	58.50	1068.92	429.62	173.86	14.28	188.14
19	AICRP on Chickpea, IIPR , Kanpur	0.00	89.24	219.65				74.52	0.00	74.52	28.97	103.49	294.17	61.59	355.76	70.24	0.00	70.24	13.98	364.41	75.57	66.51	0.00	66.51
20	AICRP on Mullarp, IIPR, Kanpur	0.00	114.25	281.22				95.41	0.00	95.41	31.40	126.81	376.63	66.75	443.38	89.92	0.00	89.92	15.15	466.55	81.90	85.15	0.00	85.15
21	AICRP on Pigeonpea, IIPR, Kanpur	0.00	84.98	209.17				70.97	0.00	70.97	20.90	91.87	280.14	44.44	324.58	66.89	0.00	66.89	10.09	347.03	54.53	63.34	0.00	63.34
22	AICRP on Arid Legumes, IIPR Kanpur	0.00	32.53	80.06				27.16	0.00	27.16	10.57	37.73	107.22	22.47	129.69	25.60	0.00	25.60	5.10	132.82	27.57	24.24	0.00	24.24
	IIPR, Kanpur	**18.35**	**572.62**	**1410.62**	**0.00**	**0.00**	**0.00**	**462.86**	**58.00**	**520.86**	**213.06**	**733.92**	**1931.48**	**566.37**	**2497.85**	**436.25**	**12.00**	**448.25**	**102.82**	**2379.73**	**669.19**	**413.10**	**14.28**	**427.38**
23	IISR, Lucknow	275.18	567.70	1415.19				244.28	240.00	484.28	292.18	776.46	1899.47	655.48	2554.95	230.24	180.00	410.24	141.00	2309.71	796.48	218.02	214.20	432.22
24	AICRP on Sugercane, IISR, Lucknow	0.00	72.07	177.39				60.18	0.00	60.18	24.87	85.05	237.57	52.87	290.44	56.72	0.00	56.72	12.00	294.29	64.87	53.71	0.00	53.71
	IISR, Lucknow	**275.18**	**639.77**	**1592.58**	**0.00**	**0.00**	**0.00**	**304.46**	**240.00**	**544.46**	**317.05**	**861.51**	**2137.04**	**708.35**	**2845.39**	**286.96**	**180.00**	**466.96**	**153.00**	**2604.00**	**861.35**	**271.73**	**214.20**	**485.93**
25	NBAIM, Maunath Bhanjan	0.55	49.59	122.09				40.95	0.48	41.43	87.03	128.46	163.52	192.03	355.55	38.59	0.36	38.95	42.00	202.47	234.03	36.55	0.43	36.98
26	AMAAS, NBAIM, Mau	0.00	0.00	0.00				0.00	0.00	0.00	46.00	46.00	0.00	97.80	97.80	0.00	0.00	0.00	22.20	0.00	120.00	0.00	0.00	0.00
	NBAIM, Maunath Bhanjan	**0.55**	**49.59**	**122.09**	**0.00**	**0.00**	**0.00**	**40.95**	**0.48**	**41.43**	**133.03**	**174.46**	**163.52**	**289.83**	**453.35**	**38.59**	**0.36**	**38.95**	**64.20**	**202.47**	**354.03**	**36.55**	**0.43**	**36.98**
27	NBPGR, New Delhi	366.90	826.35	2057.79				383.68	320.00	703.68	293.42	997.10	2761.47	735.12	3496.59	361.62	240.00	601.62	141.60	3363.09	876.72	342.44	285.60	628.04
28	AICRP POTENTIAL CROP, NBPGR, New Delhi	0.00	25.22	62.08				21.06	0.00	21.06	24.24	45.30	83.14	51.54	134.68	19.85	0.00	19.85	11.70	102.99	63.24	18.80	0.00	18.80
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	0.00	0.00	0.00				0.00	0.00	0.00	46.00	46.00	0.00	99.90	99.90	0.00	0.00	0.00	22.20	0.00	122.10	0.00	0.00	0.00
	NBPGR, New Delhi	**366.90**	**851.57**	**2119.87**	**0.00**	**0.00**	**0.00**	**404.74**	**320.00**	**724.74**	**363.66**	**1088.40**	**2844.61**	**886.56**	**3731.17**	**381.47**	**240.00**	**621.47**	**175.50**	**3466.08**	**1062.06**	**361.24**	**285.60**	**646.84**
30	**SBI, Coimbatore**	32.06	349.42	862.14				265.02	27.96	292.98	120.60	413.58	1155.12	276.70	1431.82	249.79	20.97	270.76	58.20	1425.88	334.90	236.53	24.95	261.48
31	**VPKAS, Almora**	9.17	143.75	354.42				112.38	8.00	120.38	121.85	242.23	474.80	380.85	855.65	105.92	6.00	111.92	58.80	586.72	439.65	100.30	7.14	107.44
32	NRCIPM, New Delhi	22.93	103.83	257.06				67.56	20.00	87.56	46.62	134.18	344.62	170.52	515.14	63.68	15.00	78.68	22.50	423.30	193.02	60.30	17.85	78.15
33	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	0.00	23.90	58.82				19.95	0.00	19.95	21.76	41.71	78.77	46.26	125.03	18.81	0.00	18.81	10.50	97.58	56.76	17.81	0.00	17.81
34	AINP on Agricultural Acarology, NRCIPM, New Delhi	0.00	17.56	43.23				14.67	0.00	14.67	12.83	27.50	57.90	27.28	85.18	13.82	0.00	13.82	6.19	71.72	33.47	13.09	0.00	13.09
	NRCIPM, New Delhi	**22.93**	**145.29**	**359.11**	**0.00**	**0.00**	**0.00**	**102.18**	**20.00**	**122.18**	**81.21**	**203.39**	**481.29**	**244.06**	**725.35**	**96.31**	**15.00**	**111.31**	**39.19**	**592.60**	**283.25**	**91.20**	**17.85**	**109.05**
35	DGR, Junagadh	18.35	111.90	276.61				78.12	16.00	94.12	85.17	179.29	370.73	211.87	582.60	73.63	12.00	85.63	41.10	456.36	252.97	69.72	14.28	84.00
36	AICRP on Groudnut, DGR, Junagadh	0.00	91.89	226.18				76.74	0.00	76.74	32.45	109.19	302.92	68.99	371.91	72.33	0.00	72.33	15.66	375.25	84.65	68.49	0.00	68.49
	DGR, Junagadh	**18.35**	**203.79**	**502.79**	**0.00**	**0.00**	**0.00**	**154.86**	**16.00**	**170.86**	**117.62**	**288.48**	**673.65**	**280.86**	**954.51**	**145.96**	**12.00**	**157.96**	**56.76**	**831.61**	**337.62**	**138.21**	**14.28**	**152.49**
37	NRC Plant Biotechnology, New Delhi	16.05	113.49	280.39				81.37	14.00	95.37	74.60	169.97	375.76	186.60	562.36	76.69	10.50	87.19	36.00	462.95	222.60	72.62	12.50	85.12
38	NETWORK PROJECT ON TRANSGENIC IN CROPS,	0.00	0.00	0.00				0.00	0.00	0.00	49.73	49.73	0.00	109.93	109.93	0.00	0.00	0.00	24.00	0.00	133.93	0.00	0.00	0.00
	NRC Plant Biotechnology, New Delhi	**16.05**	**113.49**	**280.39**	**0.00**	**0.00**	**0.00**	**81.37**	**14.00**	**95.37**	**124.33**	**219.70**	**375.76**	**296.53**	**672.29**	**76.69**	**10.50**	**87.19**	**60.00**	**462.95**	**356.53**	**72.62**	**12.50**	**85.12**
39	DR & MR, Bharatpur	3.67	78.70	193.95				62.66	3.20	65.86	65.90	131.76	259.81	152.70	412.51	59.05	2.40	61.45	31.80	321.26	184.50	55.92	2.86	58.78
40	AICRP on R&M, DR & MR, Bharatpur	0.00	94.64	232.95				79.03	0.00	79.03	37.30	116.33	311.98	79.30	391.28	74.49	0.00	74.49	18.00	386.47	97.30	70.54	0.00	70.54
	DR & MR, Bharatpur	**3.67**	**173.34**	**426.90**	**0.00**	**0.00**	**0.00**	**141.69**	**3.20**	**144.89**	**103.20**	**248.09**	**571.79**	**232.00**	**803.79**	**133.54**	**2.40**	**135.94**	**49.80**	**707.73**	**281.80**	**126.46**	**2.86**	**129.32**
41	IIMR, Hyderabad	23.85	182.85	451.61				132.78	20.80	153.58	109.41	262.99	605.19	245.91	851.10	125.14	15.60	140.74	52.80	745.93	298.71	118.50	18.56	137.06
42	AICRP on Sorghum, IIMR, Hyderabd	0.00	71.20	175.25				59.46	0.00	59.46	24.87	84.33	234.71	52.87	287.58	56.04	0.00	56.04	12.00	290.75	64.87	53.07	0.00	53.07
43	AICRP on Pearl Millets, IIMR, Hyderabad	0.00	68.81	169.37				57.46	0.00	57.46	55.95	113.41	226.83	118.95	345.78	54.16	0.00	54.16	27.00	280.99	145.95	51.28	0.00	51.28
44	AICRP on Small Millets, IIMR, Hyderabad	0.00	47.47	116.84				39.64	0.00	39.64	12.43	52.07	156.48	26.43	182.91	37.36	0.00	37.36	6.00	193.84	32.43	35.38	0.00	35.38
	IIMR, Hyderabad	**23.85**	**370.33**	**913.07**	**0.00**	**0.00**	**0.00**	**289.34**	**20.80**	**310.14**	**202.66**	**512.80**	**1223.21**	**444.16**	**1667.37**	**272.70**	**15.60**	**288.30**	**97.80**	**1511.51**	**541.96**	**258.23**	**18.56**	**276.79**
45	DSR, Indore	104.00	223.11	418.18				99.47	12.00	111.47	54.71	166.18	529.65	126.11	655.76	93.75	9.00	102.75	26.40	632.40	152.51	88.78	4.00	92.78
46	AICRP on Soyabean, Indore	0.00	90.06	221.67				75.21	0.00	75.21	23.62	98.83	296.88	50.22	347.10	70.88	0.00	70.88	11.40	367.76	61.62	67.12	0.00	67.12
	DSR, Indore	**104.00**	**313.17**	**639.85**	**0.00**	**0.00**	**0.00**	**174.68**	**12.00**	**186.68**	**78.33**	**265.01**	**826.53**	**176.33**	**1002.86**	**164.63**	**9.00**	**173.63**	**37.80**	**1000.16**	**214.13**	**155.90**	**4.00**	**159.90**
47	NBAIR, Bengaluru	11.01	125.00	308.38				95.19	55.00	150.19	59.06	209.25	458.57	143.76	602.33	89.72	7.20	96.92	28.50	555.49	172.26	84.96	8.57	93.53
48	AICRP on Biological Control, NBAIR, Benglaluru	0.00	20.87	51.36				17.42	0.00	17.42	54.08	71.50	68.78	114.98	183.76	16.42	0.00	16.42	26.10	85.20	141.08	15.55	0.00	15.55

		E FOR JUNE, 2020		Progressive funds till June, 2020	break up of FFP	RELEASE FFP APR AND MAY		RELEASE FOR JULY, 2020					progressive funds July, 2020			RELEASE FOR AUGUST,2020				PROGRESSIVE FUNDS AUG, 2020		RELEASE FOR SEPT,202		
S.No.	Name of the Unit	PENSION	TOTAL SALARY PENSION	salary pension	GENERAL	General (14%)	GENERAL WITH FFP	Salary	PENSION	TOTAL SALARY PENSION	OTHER THAN SALARY PENSION (GEN)	TOTAL RELEASE JULY	Salary Pension	OSP	TOTAL	SALARY (7.54%)	PENSION (6%)	Total salary pension	OSP (6%) GENERAL	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY	Pension	Total salary pension
	NBAIR, Bengaluru	**11.01**	**145.87**	**359.74**	**0.00**	**0.00**	**0.00**	**112.61**	**55.00**	**167.61**	**113.14**	**280.75**	**527.35**	**258.74**	**786.09**	**106.14**	**7.20**	**113.34**	**54.60**	**640.69**	**313.34**	**100.51**	**8.57**	**109.08**
51	IIMR, Ludhiana	2.75	70.36	173.37				56.46	2.40	58.86	86.29	145.15	232.23	292.65	524.88	53.22	1.80	55.02	41.64	287.25	334.29	50.39	2.14	52.53
52	AICRP On Maize, IIMR, Ludhiana	0.00	165.94	408.45				138.58	0.00	138.58	50.05	188.63	547.03	106.40	653.43	130.61	0.00	130.61	24.15	677.64	130.55	123.68	0.00	123.68
	IIMR, Ludhiana	**2.75**	**236.30**	**581.82**	**0.00**	**0.00**	**0.00**	**195.04**	**2.40**	**197.44**	**136.34**	**333.78**	**779.26**	**399.05**	**1178.31**	**183.83**	**1.80**	**185.63**	**65.79**	**964.89**	**464.84**	**174.07**	**2.14**	**176.21**
53	IIOR, Hyderabad	21.10	228.52	563.84				173.21	18.40	191.61	90.89	282.50	755.45	211.43	966.88	163.25	13.80	177.05	43.86	932.50	255.29	154.59	16.42	171.01
54	AICRP on Oilseed, Hyderabad	0.00	100.98	248.56				84.33	0.00	84.33	23.00	107.33	332.89	48.90	381.79	79.48	0.00	79.48	11.10	412.37	60.00	75.26	0.00	75.26
55	AICRP on Linseed, IIOR, Hyderabad	0.00	42.67	105.02				35.63	0.00	35.63	14.42	50.05	140.65	31.17	171.82	33.58	0.00	33.58	6.96	174.23	38.13	31.80	0.00	31.80
56	AICRP on Sesame & Niger, IIOR, Hyderabad	0.00	35.76	88.02				29.86	0.00	29.86	13.68	43.54	117.88	29.08	146.96	28.14	0.00	28.14	6.60	146.02	35.68	26.65	0.00	26.65
	IIOR, Hyderabad	**21.10**	**407.93**	**1005.44**	**0.00**	**0.00**	**0.00**	**323.03**	**18.40**	**341.43**	**141.99**	**483.42**	**1346.87**	**320.58**	**1667.45**	**304.45**	**13.80**	**318.25**	**68.52**	**1665.12**	**389.10**	**288.30**	**16.42**	**304.72**
57	IIRR, Hyderabad	22.93	282.36	696.49				216.65	20.00	236.65	131.17	367.82	933.14	304.07	1237.21	204.19	15.00	219.19	63.30	1152.33	367.37	193.36	17.85	211.21
58	AICRP on Rice, IIRR, Hyderabad	0.00	313.30	771.17				261.64	0.00	261.64	89.52	351.16	1032.81	190.32	1223.13	246.59	0.00	246.59	43.20	1279.40	233.52	233.51	0.00	233.51
59	CRP on Rice Biofortification, IIRR, Hyderabad	0.00	0.00	0.00				0.00	0.00	0.00	82.68	82.68	0.00	179.28	179.28	0.00	0.00	0.00	39.90	0.00	219.18	0.00	0.00	0.00
	IIRR, Hyderabad	**22.93**	**595.66**	**1467.66**	**0.00**	**0.00**	**0.00**	**478.29**	**20.00**	**498.29**	**303.37**	**801.66**	**1965.95**	**673.67**	**2639.62**	**450.78**	**15.00**	**465.78**	**146.40**	**2431.73**	**820.07**	**426.87**	**17.85**	**444.72**
60	IIWBR, Karnal	65.60	254.44	559.80				157.69	16.80	174.49	92.63	267.12	734.29	229.13	963.42	148.63	12.60	161.23	44.70	895.52	273.83	140.74	14.99	155.73
61	AICRP on Wheat & Barley, IIWBR, Karnal	0.00	132.70	326.62				110.81	0.00	110.81	35.81	146.62	437.43	76.13	513.56	104.44	0.00	104.44	17.28	541.87	93.41	98.90	0.00	98.90
	IIWBR, Karnal	**65.60**	**387.14**	**886.42**	**0.00**	**0.00**	**0.00**	**268.50**	**16.80**	**285.30**	**128.44**	**413.74**	**1171.72**	**305.26**	**1476.98**	**253.07**	**12.60**	**265.67**	**61.98**	**1437.39**	**367.24**	**239.64**	**14.99**	**254.63**
62	IISS, Maunath Bhanjan	0.00	35.96	88.21				29.86	0.00	29.86	52.84	82.70	118.07	129.84	247.91	28.14	0.00	28.14	25.50	146.21	155.34	26.65	0.00	26.65
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan	0.00	203.43	500.72				169.88	0.00	169.88	47.25	217.13	670.60	104.65	775.25	160.11	0.00	160.11	22.80	830.71	127.45	151.62	0.00	151.62
64	Seed Production in Agricultural Corps and Fisheries,	0.00	0.00	0.00				0.00	0.00	0.00	90.96	90.96	0.00	200.39	200.39	0.00	0.00	0.00	43.90	0.00	244.29	0.00	0.00	0.00
	IISS, Maunath Bhanjan	**0.00**	**239.39**	**588.93**	**0.00**	**0.00**	**0.00**	**199.74**	**0.00**	**199.74**	**191.05**	**390.79**	**788.67**	**434.88**	**1223.55**	**188.25**	**0.00**	**188.25**	**92.20**	**976.92**	**527.08**	**178.27**	**0.00**	**178.27**
65	**NIBSM, Raipur**	0.00	39.07	96.17				32.63	0.00	32.63	49.80	82.43	128.80	469.87	598.67	30.75	0.00	30.75	24.03	159.55	493.90	29.12	0.00	29.12
66	**IIAB, Ranchi**	0.00	32.50	79.99				27.14	0.00	27.14	34.81	61.95	107.13	438.01	545.14	25.58	0.00	25.58	16.80	132.71	454.81	24.22	0.00	24.22
50	**CAZRI, JODHPUR (AINP on Vertibrate Pest**	0.00	23.21	57.14				19.39	0.00	19.39	22.38	41.77	76.53	48.11	124.64	18.27	0.00	18.27	10.80	94.80	58.91	17.30	0.00	17.30
	Total Crop Sciences	3896.54	12964.39	31617.76	0.00	0.00	0.00	7572.24	3174.24	10746.48	5724.00	16470.48	42364.24	15741.00	58105.24	7144.88	2315.13	9460.01	2762.28	51824.25	18503.28	6683.22	2601.71	9284.93
1	CIARI, Port Blair	22.93	219.69	542.24				164.31	20.00	184.31	40.37	224.68	726.55	106.17	832.72	154.87	15.00	169.87	25.20	896.42	131.37	146.65	17.85	164.50
2	CIAH, Bikaner	18.35	168.13	415.02				125.08	16.00	141.08	30.76	171.84	556.10	97.26	653.36	117.89	12.00	129.89	19.20	685.99	116.46	111.63	14.28	125.91
3	AICRP on AZF, CIAH, Bikaner	0.00	65.98	162.40				55.10	0.00	55.10	9.23	64.33	217.50	26.17	243.67	51.93	0.00	51.93	5.76	269.43	31.93	49.17	0.00	49.17
	CIAH, Bikaner	**18.35**	**234.11**	**577.42**	**0.00**	**0.00**	**0.00**	**180.18**	**16.00**	**196.18**	**39.99**	**236.17**	**773.60**	**123.43**	**897.03**	**169.82**	**12.00**	**181.82**	**24.96**	**955.42**	**148.39**	**160.80**	**14.28**	**175.08**
4	**CISH, Lucknow**	50.45	220.10	545.02				141.67	44.00	185.67	85.26	270.93	730.69	229.46	960.15	133.52	33.00	166.52	53.22	897.21	282.68	126.44	39.27	165.71
5	**CITH, Srinagar**	0.92	50.34	123.96				41.27	0.80	42.07	65.99	108.06	166.03	167.70	333.73	38.90	0.60	39.50	41.19	205.53	208.89	36.84	0.71	37.55
6	CPCRI, Kasaragod	306.85	615.06	1533.81				257.38	267.63	525.01	124.18	649.19	2058.82	351.25	2410.07	242.58	200.72	443.30	77.51	2502.12	428.76	229.71	238.86	468.57
7	AICRP on Palms, CPCRI, Kasaragod	0.00	40.25	99.07				33.61	0.00	33.61	11.64	45.25	132.68	32.20	164.88	31.68	0.00	31.68	7.27	164.36	39.47	30.00	0.00	30.00
	CPCRI, Kasaragod	**306.85**	**655.31**	**1632.88**	**0.00**	**0.00**	**0.00**	**290.99**	**267.63**	**558.62**	**135.82**	**694.44**	**2191.50**	**383.45**	**2574.95**	**274.26**	**200.72**	**474.98**	**84.78**	**2666.48**	**468.23**	**259.71**	**238.86**	**498.57**
8	CPRI, Shimla	220.14	628.80	1562.02				341.27	192.00	533.27	58.25	591.52	2095.29	165.07	2260.36	321.64	144.00	465.64	36.36	2560.93	201.43	304.58	171.36	475.94
9	AICRP on Potato, CPRI, Shimla	0.00	47.04	115.78				39.28	0.00	39.28	17.73	57.01	155.06	43.98	199.04	37.02	0.00	37.02	11.07	192.08	55.05	35.06	0.00	35.06
	CPRI, Shimla	**220.14**	**675.84**	**1677.80**	**0.00**	**0.00**	**0.00**	**380.55**	**192.00**	**572.55**	**75.98**	**648.53**	**2250.35**	**209.05**	**2459.40**	**358.66**	**144.00**	**502.66**	**47.43**	**2753.01**	**256.48**	**339.64**	**171.36**	**511.00**
10	CTCRI, Thiruvanthapuram	22.93	205.70	507.80				152.63	20.00	172.63	40.56	213.19	680.43	109.30	789.73	143.85	15.00	158.85	25.32	839.28	134.62	136.22	17.85	154.07
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	0.00	25.80	63.50				21.54	0.00	21.54	17.64	39.18	85.04	47.02	132.06	20.31	0.00	20.31	11.01	105.35	58.03	19.23	0.00	19.23
	CTCRI, Thiruvanthapuram	**22.93**	**231.50**	**571.30**	**0.00**	**0.00**	**0.00**	**174.17**	**20.00**	**194.17**	**58.20**	**252.37**	**765.47**	**156.32**	**921.79**	**164.16**	**15.00**	**179.16**	**36.33**	**944.63**	**192.65**	**155.45**	**17.85**	**173.30**
12	IIHR, Bangalore	330.21	891.06	2214.67				468.35	288.00	756.35	127.65	884.00	2971.02	345.77	3316.79	441.42	216.00	657.42	79.68	3628.44	425.45	418.00	257.04	675.04
13	AICRP on Fruit, IIHR, Bangalore	0.00	187.84	462.35				156.86	0.00	156.86	65.84	222.70	619.21	177.84	797.05	147.84	0.00	147.84	41.10	767.05	218.94	140.00	0.00	140.00
	IIHR, Bangalore	**330.21**	**1078.90**	**2677.02**	**0.00**	**0.00**	**0.00**	**625.21**	**288.00**	**913.21**	**193.49**	**1106.70**	**3590.23**	**523.61**	**4113.84**	**589.26**	**216.00**	**805.26**	**120.78**	**4395.49**	**644.39**	**558.00**	**257.04**	**815.04**
14	IISR, Calicut	10.09	143.32	353.42				111.26	8.80	120.06	66.65	186.71	473.48	188.92	662.40	104.86	6.60	111.46	41.60	584.94	230.52	99.30	7.85	107.15
15	AICRP on Spices, IISR, Calicut	0.00	41.71	102.66				34.83	0.00	34.83	20.33	55.16	137.49	54.14	191.63	32.82	0.00	32.82	12.69	170.31	66.83	31.08	0.00	31.08
	IISR, Calicut	**10.09**	**185.03**	**456.08**	**0.00**	**0.00**	**0.00**	**146.09**	**8.80**	**154.89**	**86.98**	**241.87**	**610.97**	**243.06**	**854.03**	**137.68**	**6.60**	**144.28**	**54.29**	**755.25**	**297.35**	**130.38**	**7.85**	**138.23**
16	IIVR, Varanasi	8.26	171.45	422.54				136.28	7.20	143.48	54.31	197.79	566.02	159.45	725.47	128.44	5.40	133.84	33.90	699.86	193.35	121.63	6.43	128.06
17	AICRP on Vegetables, IIVR, Varanasi	0.00	185.37	456.27				154.80	0.00	154.80	50.85	205.65	611.07	131.91	742.98	145.90	0.00	145.90	31.74	756.97	163.65	138.16	0.00	138.16
	IIVR, Varanasi	**8.26**	**356.82**	**878.81**	**0.00**	**0.00**	**0.00**	**291.08**	**7.20**	**298.28**	**105.16**	**403.44**	**1177.09**	**291.36**	**1468.45**	**274.34**	**5.40**	**279.74**	**65.64**	**1456.83**	**357.00**	**259.79**	**6.43**	**266.22**
18	**NRC for Banana, Tiruchirapalli**	65.80	138.11	255.00				60.39	3.00	63.39	33.64	97.03	318.39	94.46	412.85	56.91	0.00	56.91	21.00	375.30	115.46	53.90	0.00	53.90
19	Dte. for Cashew Research, Puttur	47.00	101.34	191.40				45.38	6.08	51.46	25.95	77.41	242.86	73.69	316.55	42.77	4.56	47.33	16.20	290.19	89.89	40.50	5.43	45.93
20	AICRP on Cashew, Dte. For Cashew Research, Puttur	0.00	30.38	74.78				25.37	0.00	25.37	14.61	39.98	100.15	43.36	143.51	23.91	0.00	23.91	9.11	124.06	52.47	22.64	0.00	22.64
	Dte. for Cashew Research, Puttur	**47.00**	**131.72**	**266.18**	**0.00**	**0.00**	**0.00**	**70.75**	**6.08**	**76.83**	**40.56**	**117.39**	**343.01**	**117.05**	**460.06**	**66.68**	**4.56**	**71.24**	**25.31**	**414.25**	**142.36**	**63.14**	**5.43**	**68.57**
21	**CCRI, Nagpur**	10.09	91.66	226.26				68.11	8.80	76.91	78.31	155.22	303.17	213.78	516.95	64.20	6.60	70.80	48.88	373.97	262.66	60.79	7.85	68.64
22	**NRC For Grapes, Pune**	9.17	68.04	168.07				49.16	8.00	57.16	59.44	116.60	225.23	164.91	390.14	46.34	6.00	52.34	37.10	277.57	202.01	43.88	7.14	51.02
23	DMAPR, Anand	17.41	71.58	154.24				45.23	2.00	47.23	21.63	68.86	201.47	53.83	255.30	42.63	1.50	44.13	13.50	245.60	67.33	40.37	0.59	40.96
24	AICRP on MAP & Betelvine, DMAPR, Anand	0.00	85.44	210.30				71.35	0.00	71.35	9.32	80.67	281.65	22.90	304.55	67.25	0.00	67.25	5.82	348.90	28.72	63.68	0.00	63.68
	DMAPR, Anand	**17.41**	**157.02**	**364.54**	**0.00**	**0.00**	**0.00**	**116.58**	**2.00**	**118.58**	**30.95**	**149.53**	**483.12**	**76.73**	**559.85**	**109.88**	**1.50**	**111.38**	**19.32**	**594.50**	**96.05**	**104.05**	**0.59**	**104.64**
25	Dte. on Mushroom, Solan	0.92	48.03	118.27				39.34	0.80	40.14	33.16	73.30	158.41	93.36	251.77	37.08	0.60	37.68	20.70	196.09	114.06	35.11	0.71	35.82
26	AICRP on Mushroom, DMR, Solan	0.00	25.63	63.08				21.40	0.00	21.40	12.98	34.38	84.48	38.88	123.36	20.17	0.00	20.17	8.10	104.65	46.98	19.10	0.00	19.10
	Dte. on Mushroom, Solan	**0.92**	**73.66**	**181.35**	**0.00**	**0.00**	**0.00**	**60.74**	**0.80**	**61.54**	**46.14**	**107.68**	**242.89**	**132.24**	**375.13**	**57.25**	**0.60**	**57.85**	**28.80**	**300.74**	**161.04**	**54.21**	**0.71**	**54.92**
27	**IIOPR, Pedavegi**	9.63	69.03	170.53				49.60	8.40	58.00	45.18	103.18	228.53	128.62	357.15	46.75	6.30	53.05	28.20	281.58	156.82	44.27	7.50	51.77
28	**Dte. on Onion & Garlic, Pune**	3.21	64.95	160.07				51.55	2.80	54.35	65.37	119.72	214.42	170.37	384.79	48.59	2.10	50.69	40.80	265.11	211.17	46.01	2.50	48.51
29	**NRC on Orchids, Sikkim**	0.00	32.20	79.26				26.89	0.00	26.89	20.19	47.08	106.15	65.69	171.84	25.34	0.00	25.34	12.60	131.49	78.29	24.00	0.00	24.00
30	**NRC Seed Spices, Ajmer**	5.50	62.26	153.61				47.40	4.80	52.20	31.34	83.54	205.81	84.96	290.77	44.67	3.60	48.27	19.56	254.08	104.52	42.30	4.28	46.58
31	**NRC For Litchi, Muzaffarpur**	0.00	36.08	88.80				30.13	0.00	30.13	39.93	70.06	118.93	112.36	231.29	28.39	0.00	28.39	24.92	147.32	137.28	26.89	0.00	26.89
32	**NRC for Pomegranate, Solapur**	4.59	37.83	93.41				27.76	4.00	31.76	57.69	89.45	125.17	166.47	291.64	26.16	3.00	29.16	36.00	154.33	202.47	24.77	3.57	28.34

		E FOR JUNE, 2020		Progressive funds till June, 2020	break up of FFP	RELEASE FFP APR AND MAY		RELEASE FOR JULY, 2020					progressive funds July, 2020			RELEASE FOR AUGUST,2020				PROGRESSIVE FUNDS AUG, 2020		RELEASE FOR SEPT,202		
S.No.	Name of the Unit	PENSION	TOTAL SALARY PENSION	salary pension	GENERAL	General (14%)	GENERAL WITH FFP	Salary	PENSION	TOTAL SALARY PENSION	OTHER THAN SALARY PENSION (GEN)	TOTAL RELEASE JULY	Salary Pension	OSP	TOTAL	SALARY (7.54%)	PENSION (6%)	Total salary pension	OSP (6%) GENERAL	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY	Pension	Total salary pension
33	Dte. of Floriculture, Pune	0.00	32.62	80.29				27.24	0.00	27.24	36.24	63.48	107.53	106.73	214.26	25.67	0.00	25.67	22.62	133.20	129.35	24.31	0.00	24.31
34	AICRP on Floriculture, Dte. of Floriculture, Pune	0.00	41.53	102.22				34.68	0.00	34.68	79.78	114.46	136.90	200.02	336.92	32.69	0.00	32.69	49.80	169.59	249.82	30.95	0.00	30.95
	Dte. of Floriculture, Pune	**0.00**	**74.15**	**182.51**	**0.00**	**0.00**	**0.00**	**61.92**	**0.00**	**61.92**	**116.02**	**177.94**	**244.43**	**306.75**	**551.18**	**58.36**	**0.00**	**58.36**	**72.42**	**302.79**	**379.17**	**55.26**	**0.00**	**55.26**
	Total HORTICULTURAL SCIENCES	1164.45	4944.35	12072.12	0.00	0.00	0.00	3156.50	913.11	4069.61	1552.00	5621.61	16141.73	4268.00	20409.73	2974.99	682.58	3657.57	968.75	19799.30	5236.75	2817.17	811.07	3628.24
1	**CARI, Izatnagar**	55.04	249.37	617.36				162.28	48.00	210.28	101.28	311.56	827.64	290.98	1118.62	152.95	36.00	188.95	65.40	1016.59	356.38	144.84	42.84	187.68
2	CIRB, Hissar	11.92	226.15	557.42				178.90	10.40	189.30	93.10	282.40	746.72	270.48	1017.20	168.61	7.80	176.41	60.12	923.13	330.60	159.67	9.28	168.95
3	Network Project on Baffaloes, CIRB, Hissar	0.00	5.84	14.38				4.88	0.00	4.88	54.17	59.05	19.26	144.89	164.15	4.60	0.00	4.60	34.98	23.86	179.87	4.35	0.00	4.35
	CIRB, Hissar	**11.92**	**231.99**	**571.80**	**0.00**	**0.00**	**0.00**	**183.78**	**10.40**	**194.18**	**147.27**	**341.45**	**765.98**	**415.37**	**1181.35**	**173.21**	**7.80**	**181.01**	**95.10**	**946.99**	**510.47**	**164.02**	**9.28**	**173.30**
4	CIRG, Makhdoom	51.05	276.76	684.54				188.49	44.53	233.02	67.92	300.94	917.56	187.76	1105.32	177.65	33.40	211.05	43.86	1128.61	231.62	168.23	39.74	207.97
5	AICRP on Goats, CIRG, Makhdoom	0.00	0.00	0.00				0.00	0.00	0.00	50.64	50.64	0.00	134.64	134.64	0.00	0.00	0.00	32.70	0.00	167.34	0.00	0.00	0.00
	CIRG, Makhdoom	**51.05**	**276.76**	**684.54**	**0.00**	**0.00**	**0.00**	**188.49**	**44.53**	**233.02**	**118.56**	**351.58**	**917.56**	**322.40**	**1239.96**	**177.65**	**33.40**	**211.05**	**76.56**	**1128.61**	**398.96**	**168.23**	**39.74**	**207.97**
6	CSWRI, Avikanagar	29.62	326.44	805.41				247.87	25.83	273.70	133.34	407.04	1079.11	360.14	1439.25	233.61	19.37	252.98	86.10	1332.09	446.24	221.22	23.05	244.27
7	AICRP on Mega Sheep Seed Project, CSWRI,	0.00	0.00	0.00				0.00	0.00	0.00	23.32	23.32	0.00	61.26	61.26	0.00	0.00	0.00	15.06	0.00	76.32	0.00	0.00	0.00
8	Network on Sheep Improvement, CSWRI, Avikanagar	0.00	5.64	13.88				4.71	0.00	4.71	28.06	32.77	18.59	73.14	91.73	4.44	0.00	4.44	18.12	23.03	91.26	4.20	0.00	4.20
	CSWRI, Avikanagar	**29.62**	**332.08**	**819.29**	**0.00**	**0.00**	**0.00**	**252.58**	**25.83**	**278.41**	**184.72**	**463.13**	**1097.70**	**494.54**	**1592.24**	**238.05**	**19.37**	**257.42**	**119.28**	**1355.12**	**613.82**	**225.42**	**23.05**	**248.47**
9	IVRI, Izatnagar	1598.42	3011.72	7388.00				1173.51	1327.22	2500.73	463.94	2964.67	9888.73	1272.02	11160.75	1110.82	1000.42	2111.24	299.58	11999.97	1571.60	1147.36	1289.54	2436.90
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	0.00	0.00	0.00				0.00	0.00	0.00	11.61	11.61	0.00	30.51	30.51	0.00	0.00	0.00	7.50	0.00	38.01	0.00	0.00	0.00
11	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	0.00	0.00	0.00				0.00	0.00	0.00	15.80	15.80	0.00	41.00	41.00	0.00	0.00	0.00	10.20	0.00	51.20	0.00	0.00	0.00
12	Outreach Prog, on Ethno vety. Medicine, IVRI,	0.00	0.00	0.00				0.00	0.00	0.00	8.36	8.36	0.00	22.36	22.36	0.00	0.00	0.00	5.40	0.00	27.76	0.00	0.00	0.00
13	Network on GIP,IVRI, Izatnagar	0.00	0.00	0.00				0.00	0.00	0.00	7.34	7.34	0.00	19.10	19.10	0.00	0.00	0.00	4.74	0.00	23.84	0.00	0.00	0.00
14	Network on BTD, IVRI, Izatnagar	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Network on Neonatal Mortality, IVRI, Izatnagar	0.00	0.00	0.00				0.00	0.00	0.00	8.55	8.55	0.00	22.83	22.83	0.00	0.00	0.00	5.52	0.00	28.35	0.00	0.00	0.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	0.00	0.00	0.00				0.00	0.00	0.00	8.36	8.36	0.00	23.06	23.06	0.00	0.00	0.00	5.40	0.00	28.46	0.00	0.00	0.00
17	CRP on V&D, IVRI, Izatnagar	0.00	0.00	0.00				0.00	0.00	0.00	49.25	49.25	0.00	131.57	131.57	0.00	0.00	0.00	31.80	0.00	163.37	0.00	0.00	0.00
	IVRI, Izatnagar	**1598.42**	**3011.72**	**7388.00**	**0.00**	**0.00**	**0.00**	**1173.51**	**1327.22**	**2500.73**	**573.21**	**3073.94**	**9888.73**	**1562.45**	**11451.18**	**1110.82**	**1000.42**	**2111.24**	**370.14**	**11999.97**	**1932.59**	**1147.36**	**1289.54**	**2436.90**
18	**NIHSAD, Bhopal**	0.92	84.79	208.76				70.04	0.80	70.84	94.68	165.52	279.60	261.28	540.88	66.01	0.60	66.61	61.14	346.21	322.42	62.51	0.71	63.22
19	NBAGR, Karnal	27.52	133.26	329.78				88.30	24.00	112.30	58.07	170.37	442.08	167.27	609.35	83.22	18.00	101.22	37.50	543.30	204.77	78.81	21.42	100.23
20	Network Project on Animal Genetic Resources,	0.00	0.00	0.00				0.00	0.00	0.00	19.61	19.61	0.00	50.13	50.13	0.00	0.00	0.00	12.66	0.00	62.79	0.00	0.00	0.00
	NBAGR, Karnal	**27.52**	**133.26**	**329.78**	**0.00**	**0.00**	**0.00**	**88.30**	**24.00**	**112.30**	**77.68**	**189.98**	**442.08**	**217.40**	**659.48**	**83.22**	**18.00**	**101.22**	**50.16**	**543.30**	**267.56**	**78.81**	**21.42**	**100.23**
21	**NDRI, Karnal**	903.95	1765.17	4403.47				719.19	788.40	1507.59	407.45	1915.04	5911.06	1074.55	6985.61	677.84	591.30	1269.14	263.10	7180.20	1337.65	616.88	608.65	1225.53
22	NIANP, Bangalore	2.29	136.78	336.82				112.31	2.00	114.31	53.61	167.92	451.13	162.39	613.52	105.85	1.50	107.35	34.62	558.48	197.01	100.24	1.79	102.03
23	AICRP ON NPAERP + OP on Methan Emission, NIANP,	0.00	0.00	0.00				0.00	0.00	0.00	20.35	20.35	0.00	53.67	53.67	0.00	0.00	0.00	13.14	0.00	66.81	0.00	0.00	0.00
	NIANP, Bangalore	**2.29**	**136.78**	**336.82**	**0.00**	**0.00**	**0.00**	**112.31**	**2.00**	**114.31**	**73.96**	**188.27**	**451.13**	**216.06**	**667.19**	**105.85**	**1.50**	**107.35**	**47.76**	**558.48**	**263.82**	**100.24**	**1.79**	**102.03**
24	**NRC on Camel, Bikaner**	9.17	86.82	214.29				64.84	8.00	72.84	46.74	119.58	287.13	139.98	427.11	61.11	6.00	67.11	30.18	354.24	170.16	57.87	7.14	65.01
25	NRC on Equines, Hissar	0.18	105.79	260.40				88.19	0.16	88.35	59.37	147.72	348.75	167.03	515.78	83.12	0.12	83.24	38.34	431.99	205.37	78.71	0.14	78.85
26	**National Centre for Veterinary Type Culture**	0.00	0.00	0.00				0.00	0.00	0.00	20.63	20.63	0.00	63.33	63.33	0.00	0.00	0.00	13.32	0.00	76.65	0.00	0.00	0.00
	NRC on Equines, Hissar	**0.18**	**105.79**	**260.40**	**0.00**	**0.00**	**0.00**	**88.19**	**0.16**	**88.35**	**80.00**	**168.35**	**348.75**	**230.36**	**579.11**	**83.12**	**0.12**	**83.24**	**51.66**	**431.99**	**282.02**	**78.71**	**0.14**	**78.85**

		E FOR JUNE, 2020		Progressive funds till June, 2020	break up of FFP	RELEASE FFP APR AND MAY		RELEASE FOR JULY, 2020					progressive funds July, 2020			RELEASE FOR AUGUST,2020				PROGRESSIVE FUNDS AUG, 2020		RELEASE FOR SEPT,202		
S.No.	Name of the Unit	PENSION	TOTAL SALARY PENSION	salary pension	GENERAL	General (14%)	GENERAL WITH FFP	Salary	PENSION	TOTAL SALARY PENSION	OTHER THAN SALARY PENSION (GEN)	TOTAL RELEASE JULY	Salary Pension	OSP	TOTAL	SALARY (7.54%)	PENSION (6%)	Total salary pension	OSP (6%) GENERAL	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY	Pension	Total salary pension
27	NRC on Meat, Hyderabad	9.17	74.23	183.31				54.33	8.00	62.33	27.88	90.21	245.64	92.28	337.92	51.21	6.00	57.21	18.00	302.85	110.28	48.49	7.14	55.63
28	NRC on Mithun	1.83	50.95	125.53				41.02	1.60	42.62	46.46	89.08	168.15	130.46	298.61	38.66	1.20	39.86	30.00	208.01	160.46	36.61	1.43	38.04
29	NRC on Pig, Guwahati	0.00	91.90	153.82				35.38	0.00	35.38	51.11	86.49	189.20	147.99	337.19	33.35	0.00	33.35	33.00	222.55	180.99	31.58	0.00	31.58
30	AICRP on Pig, NRC on Pig, Guwahati	0.00	12.35	30.39				10.31	0.00	10.31	53.89	64.20	40.70	146.29	186.99	9.72	0.00	9.72	34.80	50.42	181.09	9.20	0.00	9.20
31	Mega seed on Pig, NRC on Pig, Guwahati	0.00	0.00	0.00				0.00	0.00	0.00	39.03	39.03	0.00	102.73	102.73	0.00	0.00	0.00	25.20	0.00	127.93	0.00	0.00	0.00
	NRC on Pig, Guwahati	0.00	104.25	184.21	0.00	0.00	0.00	45.69	0.00	45.69	144.03	189.72	229.90	397.01	626.91	43.07	0.00	43.07	93.00	272.97	490.01	40.78	0.00	40.78
32	NRC on Yak, Dirang	0.83	36.27	89.31				29.59	0.72	30.31	48.78	79.09	119.62	145.66	265.28	27.89	0.54	28.43	31.50	148.05	177.16	26.41	0.64	27.05
33	NIVEDI, Bengalore	2.29	67.58	166.50				54.53	2.00	56.53	66.25	122.78	223.03	186.37	409.40	51.39	1.50	52.89	42.78	275.92	229.15	48.66	1.79	50.45
34	CIRC, Meerut	6.42	94.15	232.17				73.27	5.60	78.87	52.13	131.00	311.04	145.79	456.83	69.05	4.20	73.25	33.66	384.29	179.45	65.39	5.00	70.39
35	AICRP on Cattle, CIRC, Meerut	0.00	23.73	58.40				19.81	0.00	19.81	55.66	75.47	78.21	142.32	220.53	18.67	0.00	18.67	35.94	96.88	178.26	17.68	0.00	17.68
	CIRC, Meerut	6.42	117.88	290.57	0.00	0.00	0.00	93.08	5.60	98.68	107.79	206.47	389.25	288.11	677.36	87.72	4.20	91.92	69.60	481.17	357.71	83.07	5.00	88.07
36	Dte. Of Foot & Mouth Disease, Mukteswar	4.59	32.67	80.69				23.45	4.00	27.45	113.93	141.38	108.14	303.77	411.91	22.10	3.00	25.10	73.56	133.24	377.33	20.93	3.57	24.50
37	Dte. Of Poultry Research, Hyderabad	53.00	152.02	307.93				82.69	6.40	89.09	105.46	194.55	397.02	284.66	681.68	77.93	4.60	82.53	68.10	479.55	352.76	73.80	4.80	78.60
38	AICRP on Poultry, Dte. Of Poultry Research,	0.00	35.34	87.00				29.52	0.00	29.52	34.38	63.90	116.52	94.30	210.82	27.82	0.00	27.82	22.20	144.34	116.50	26.34	0.00	26.34
39	Poultry Seed Project, Dte. Of Poultry Research,	0.00	0.00	0.00				0.00	0.00	0.00	39.49	39.49	0.00	112.01	112.01	0.00	0.00	0.00	25.50	0.00	137.51	0.00	0.00	0.00
	Dte. Of Poultry Research, Hyderabad	53.00	187.36	394.93	0.00	0.00	0.00	112.21	6.40	118.61	179.33	297.94	513.54	490.97	1004.51	105.75	4.60	110.35	115.80	623.89	606.77	100.14	4.80	104.94
	TOTAL ANIMAL SCIENCES	2768.21	7085.72	17349.56	0.00	0.00	0.00	3557.41	2307.66	5865.07	2640.00	8505.07	23214.63	7260.00	30474.63	3357.62	1735.55	5093.17	1704.72	28307.80	8964.72	3249.98	2068.67	5318.65
1	CAZRI, Jodhpur	550.35	1045.51	2609.13				413.50	480.00	893.50	89.29	982.79	3502.63	267.76	3770.39	389.72	360.00	749.72	54.40	4252.35	322.16	369.05	428.40	797.45
	CAZRI, Jodhpur	550.35	1045.51	2609.13	0.00	0.00	0.00	413.50	480.00	893.50	89.29	982.79	3502.63	267.76	3770.39	389.72	360.00	749.72	54.40	4252.35	322.16	369.05	428.40	797.45
2	CRIDA, Hyderabad	60.54	323.60	800.44				219.68	52.80	272.48	77.97	350.45	1072.92	218.46	1291.38	207.05	39.60	246.65	47.50	1319.57	265.96	196.06	47.12	243.18
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad	0.00	212.86	523.94				177.76	0.00	177.76	36.28	214.04	701.70	89.57	791.27	167.54	0.00	167.54	22.11	869.24	111.68	158.65	0.00	158.65
4	AICRP on Agrometeorology, CRIDA, Hyderabad	0.00	56.75	139.68				47.39	0.00	47.39	10.85	58.24	187.07	27.98	215.05	44.67	0.00	44.67	6.60	231.74	34.58	42.30	0.00	42.30
	CRIDA, Hyderabad	60.54	593.21	1464.06	0.00	0.00	0.00	444.83	52.80	497.63	125.10	622.73	1961.69	336.01	2297.70	419.26	39.60	458.86	76.22	2420.55	412.23	397.01	47.12	444.13
5	IIS & WC (CS & WCR & TI), Dehradun	64.21	490.35	1211.11				355.86	56.00	411.86	108.92	520.78	1622.97	284.10	1907.07	335.40	42.00	377.40	66.36	2000.37	350.46	317.61	49.98	367.59
6	CSSRI, Karnal	68.79	321.60	796.06				211.12	60.00	271.12	84.28	355.40	1067.18	215.85	1283.03	198.98	45.00	243.98	51.35	1311.16	267.20	188.42	53.55	241.97
7	PCU-SAS, CSSRI, Karnal	0.00	47.13	116.00				39.35	0.00	39.35	6.48	45.83	155.35	15.69	171.04	37.09	0.00	37.09	3.95	192.44	19.64	35.12	0.00	35.12
	CSSRI, Karnal	68.79	368.73	912.06	0.00	0.00	0.00	250.47	60.00	310.47	90.76	401.23	1222.53	231.54	1454.07	236.07	45.00	281.07	55.30	1503.60	286.84	223.54	53.55	277.09
8	ICAR RC For NEH Region.,Barapani	155.93	802.84	1986.22				540.22	136.00	676.22	299.97	976.19	2662.44	810.34	3472.78	509.16	102.00	611.16	182.77	3273.60	993.11	482.15	121.38	603.53
9	ICAR Res. Complex for Eastern Region, Patna	36.69	299.24	738.93				219.25	32.00	251.25	82.26	333.51	990.18	211.28	1201.46	206.65	24.00	230.65	50.12	1220.83	261.40	195.68	28.56	224.24
10	CCARI (ICAR Res. Complex), Goa	4.59	85.66	211.14				67.70	4.00	71.70	64.27	135.97	282.84	174.03	456.87	63.81	3.00	66.81	39.16	349.65	213.19	60.42	3.57	63.99
11	IISS, Bhopal	8.26	175.96	433.63				140.04	7.20	147.24	41.29	188.53	580.87	116.14	697.01	131.99	5.40	137.39	25.16	718.26	141.30	124.99	6.43	131.42
12	AICRP on Micronutrients, IISS, Bhopal	0.00	60.81	149.67				50.78	0.00	50.78	10.84	61.62	200.45	27.64	228.09	47.86	0.00	47.86	6.61	248.31	34.25	45.32	0.00	45.32
13	AICRP on Biofertilizer, IISS, Bhopal	0.00	19.35	47.63				16.16	0.00	16.16	3.92	20.08	63.79	10.90	74.69	15.23	0.00	15.23	2.39	79.02	13.29	14.42	0.00	14.42
14	AICRP on STCR, IISS, Bhopal	0.00	63.15	155.43				52.73	0.00	52.73	9.70	62.43	208.16	24.90	233.06	49.70	0.00	49.70	5.91	257.86	30.81	47.07	0.00	47.07
15	AICRP on LTFE, IISS, Bhopal	0.00	41.87	103.05				34.96	0.00	34.96	8.18	43.14	138.01	21.31	159.32	32.95	0.00	32.95	4.98	170.96	26.29	31.20	0.00	31.20
16	CRP on Conservation Agriculture, IISS, Bhopal	0.00	0.00	0.00				0.00	0.00	0.00	22.58	22.58	0.00	66.68	66.68	0.00	0.00	0.00	13.76	0.00	80.44	0.00	0.00	0.00
	IISS, Bhopal	8.26	361.14	889.41	0.00	0.00	0.00	294.67	7.20	301.87	96.51	398.38	1191.28	267.57	1458.85	277.73	5.40	283.13	58.80	1474.41	326.37	263.00	6.43	269.43
17	NBSS & LUP, Nagpur	399.00	750.03	1872.02				293.14	348.00	641.14	98.40	739.54	2513.16	254.26	2767.42	276.28	261.00	537.28	59.95	3050.44	314.21	261.63	310.59	572.22
18	CARI,Jhansi	7.80	91.96	226.85				70.28	6.80	77.08	28.59	105.67	303.93	78.54	382.47	66.24	5.10	71.34	17.42	375.27	95.96	62.73	6.07	68.80
19	AICRP on Agroforestry, CARI, Jhansi	0.00	110.62	272.27				92.37	0.00	92.37	22.42	114.79	364.64	68.25	432.89	87.06	0.00	87.06	13.65	451.70	81.90	82.44	0.00	82.44
	CARI,Jhansi	7.80	202.58	499.12	0.00	0.00	0.00	162.65	6.80	169.45	51.01	220.46	668.57	146.79	815.36	153.30	5.10	158.40	31.07	826.97	177.86	145.17	6.07	151.24
20	IIWM, Bhubaneshwar	3.67	101.50	250.07				81.70	3.20	84.90	30.65	115.55	334.97	80.59	415.56	77.00	2.40	79.40	18.66	414.37	99.25	72.91	2.86	75.77
21	AICRP on IWM, IIWM, Bhubaneshwar	0.00	212.06	521.97				177.09	0.00	177.09	9.02	186.11	699.06	23.28	722.34	166.91	0.00	166.91	5.50	865.97	28.78	158.05	0.00	158.05
22	CRP on Water, IIWM, Bhubaneshwar	0.00	0.00	0.00				0.00	0.00	0.00	28.18	28.18	0.00	77.86	77.86	0.00	0.00	0.00	17.17	0.00	95.03	0.00	0.00	0.00
	IIWM, Bhubaneshwar	3.67	313.56	772.04	0.00	0.00	0.00	258.79	3.20	261.99	67.85	329.84	1034.03	181.73	1215.76	243.91	2.40	246.31	41.34	1280.34	223.07	230.96	2.86	233.82
23	NRC on Integrated Farming, Motihari	0.00	15.58	38.35				13.01	0.00	13.01	20.43	33.44	51.36	88.32	139.68	12.26	0.00	12.26	12.44	63.62	100.76	11.61	0.00	11.61
24	Dte. Of Weed Research, Jabalpur	4.81	72.23	177.19				55.98	4.00	59.98	39.48	99.46	237.17	106.47	343.64	52.76	3.00	55.76	24.05	292.93	130.52	49.96	3.57	53.53
25	AICRP on Weed Management, DWR, Jabalpur	0.00	59.97	147.61				50.08	0.00	50.08	11.90	61.98	197.69	30.07	227.76	47.20	0.00	47.20	7.25	244.89	37.32	44.69	0.00	44.69
	Dte. Of Weed Research, Jabalpur	4.81	132.20	324.80	0.00	0.00	0.00	106.06	4.00	110.06	51.38	161.44	434.86	136.54	571.40	99.96	3.00	102.96	31.30	537.82	167.84	94.65	3.57	98.22
26	IIFSR, Modipuram	27.52	150.21	371.51				102.46	24.00	126.46	40.93	167.39	497.97	105.82	603.79	96.57	18.00	114.57	24.94	612.54	130.76	91.44	21.42	112.86
27	AICRP on Integragted Farming System, IIFSR,	0.00	178.23	438.70				148.84	0.00	148.84	29.51	178.35	587.54	88.12	675.66	140.28	0.00	140.28	17.97	727.82	106.09	132.84	0.00	132.84
28	Network Project on Organic Farming, IIFSR,	0.00	0.00	0.00				0.00	0.00	0.00	14.72	14.72	0.00	38.40	38.40	0.00	0.00	0.00	8.97	0.00	47.37	0.00	0.00	0.00
	IIFSR, Modipuram	27.52	328.44	810.21	0.00	0.00	0.00	251.30	24.00	275.30	85.16	360.46	1085.51	232.34	1317.85	236.85	18.00	254.85	51.88	1340.36	284.22	224.28	21.42	245.70
29	NIASM, Baramati	0.00	58.47	143.92				48.83	6.05	54.88	60.69	115.57	198.80	205.39	404.19	46.02	0.00	46.02	36.98	244.82	242.37	43.58	0.00	43.58
	TOTAL NRM DIVISION	1392.16	5847.54	14482.52	0.00	0.00	0.00	3720.28	1220.05	4940.33	1392.00	6332.33	19422.85	3828.00	23250.85	3506.38	910.50	4416.88	848.09	23839.73	4676.09	3320.34	1083.50	4403.84
30	NICRA, Hyderabad	0.00	0.00	0.00				0.00	0.00	0.00	416.00	416.00	0.00	1144.00	1144.00	0.00	0.00	0.00	281.10	0.00	1425.10	0.00	0.00	0.00
	TOTAL CRAI/NICRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.00	416.00	0.00	1144.00	1144.00	0.00	0.00	0.00	281.10	0.00	1425.10	0.00	0.00	0.00
1	CIBA, Chennai	204.55	426.20	1062.32				185.10	178.40	363.50	130.83	494.33	1425.82	367.43	1793.25	174.45	133.80	308.25	80.16	1734.07	447.59	165.20	159.22	324.42

		E FOR JUNE, 2020		Progressive funds till June, 2020	break up of FFP	RELEASE FFP APR AND MAY		RELEASE FOR JULY, 2020					progressive funds July, 2020			RELEASE FOR AUGUST,2020				PROGRESSIVE FUNDS AUG, 2020		RELEASE FOR SEPT,202		
S.No.	Name of the Unit	PENSION	TOTAL SALARY PENSION	salary pension	GENERAL	General (14%)	GENERAL WITH FFP	Salary	PENSION	TOTAL SALARY PENSION	OTHER THAN SALARY PENSION (GEN)	TOTAL RELEASE JULY	Salary Pension	OSP	TOTAL	SALARY (7.54%)	PENSION (6%)	Total salary pension	OSP (6%) GENERAL	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY	Pension	Total salary pension
2	AINP on Fish Health, CIBA, Chennai	0.00	0.00	0.00				0.00	0.00	0.00	24.97	24.97	0.00	66.27	66.27	0.00	0.00	0.00	15.30	0.00	81.57	0.00	0.00	0.00
	CIBA, Chennai	**204.55**	**426.20**	**1062.32**	**0.00**	**0.00**	**0.00**	**185.10**	**178.40**	**363.50**	**155.80**	**519.30**	**1425.82**	**433.70**	**1859.52**	**174.45**	**133.80**	**308.25**	**95.46**	**1734.07**	**529.16**	**165.20**	**159.22**	**324.42**
3	**CIFRI, Barrackpore**	646.66	942.54	2361.93				247.08	564.00	811.08	90.29	901.37	3173.01	284.89	3457.90	232.87	423.00	655.87	55.32	3828.88	340.21	220.52	503.37	723.89
4	**CIFA, Bhubaneshwar**	24.77	308.66	761.33				237.07	21.60	258.67	141.01	399.68	1020.00	409.11	1429.11	223.44	16.20	239.64	86.40	1259.64	495.51	211.59	19.28	230.87
5	**CIFE, Mumbai**	266.00	601.10	1496.80				279.83	232.00	511.83	276.35	788.18	2008.63	711.75	2720.38	263.74	174.00	437.74	169.32	2446.37	881.07	249.75	207.06	456.81
6	**CIFT, Kochi**	19.26	328.09	808.82				257.90	16.80	274.70	120.94	395.64	1083.52	347.04	1430.56	243.07	12.60	255.67	74.10	1339.19	421.14	230.18	14.99	245.17
7	CMFRI, Kochi	717.35	1383.83	3452.71				556.56	625.65	1182.21	224.05	1406.26	4634.92	600.65	5235.57	524.56	469.24	993.80	137.28	5628.72	737.93	496.73	524.20	1020.93
8	ANIP Mericulture, CMFRI, Kochi	0.00	0.00	0.00				0.00	0.00	0.00	31.63	31.63	0.00	84.83	84.83	0.00	0.00	0.00	19.38	0.00	104.21	0.00	0.00	0.00
	CMFRI, Kochi	**717.35**	**1383.83**	**3452.71**	**0.00**	**0.00**	**0.00**	**556.56**	**625.65**	**1182.21**	**255.68**	**1437.89**	**4634.92**	**685.48**	**5320.40**	**524.56**	**469.24**	**993.80**	**156.66**	**5628.72**	**842.14**	**496.73**	**524.20**	**1020.93**
9	NBFGR, Lucknow	5.50	146.89	361.91				118.07	40.00	158.07	101.35	259.42	519.98	277.75	797.73	111.28	3.60	114.88	62.10	634.86	339.85	105.38	2.50	107.88
10	CRP Genomics, NBFGR, Lucknow	0.00	0.00	0.00				0.00	0.00	0.00	46.02	46.02	0.00	117.42	117.42	0.00	0.00	0.00	28.20	0.00	145.62	0.00	0.00	0.00
	NBFGR, Lucknow	**5.50**	**146.89**	**361.91**	**0.00**	**0.00**	**0.00**	**118.07**	**40.00**	**158.07**	**147.37**	**305.44**	**519.98**	**395.17**	**915.15**	**111.28**	**3.60**	**114.88**	**90.30**	**634.86**	**485.47**	**105.38**	**2.50**	**107.88**
11	**Dte. Of Coldwater Fisheries Research, Bhimtal**	0.21	71.41	175.78				59.46	0.18	59.64	60.56	120.20	235.42	164.86	400.28	56.04	0.14	56.18	37.10	291.60	201.96	53.07	0.16	53.23
	TOTAL FISHEREIES	1884.30	4208.72	10481.60	0.00	0.00	0.00	1941.07	1678.63	3619.70	1248.00	4867.70	14101.30	3432.00	17533.30	1829.45	1232.58	3062.03	764.66	17163.33	4196.66	1732.42	1430.78	3163.20
1	CIAE, Bhopal	188.04	491.81	1222.73				253.67	164.00	417.67	103.66	521.33	1640.40	257.17	1897.57	239.08	123.00	362.08	59.70	2002.48	316.87	226.40	146.37	372.77
2	AICRP on FIM, CIAE, Bhopal	0.00	113.61	279.64				94.87	0.00	94.87	23.96	118.83	374.51	68.76	443.27	89.42	0.00	89.42	13.80	463.93	82.56	84.67	0.00	84.67
3	AICRP on ESA, CIAE, Bhopal	0.00	35.85	88.25				29.94	0.00	29.94	12.71	42.65	118.19	36.86	155.05	28.22	0.00	28.22	7.32	146.41	44.18	26.72	0.00	26.72
4	AICRP on EAAI, CIAE, Bhopal	0.00	83.07	204.47				69.37	0.00	69.37	36.46	105.83	273.84	95.26	369.10	65.38	0.00	65.38	21.00	339.22	116.26	61.91	0.00	61.91
5	AICRP on UAE, CIAE, Bhopal	0.00	42.05	103.51				35.12	0.00	35.12	17.12	52.24	138.63	45.51	184.14	33.10	0.00	33.10	9.86	171.73	55.37	31.34	0.00	31.34
6	CRP On FMPF, CIAE, Bhopal	0.00	0.00	0.00				0.00	0.00	0.00	18.65	18.65	0.00	46.30	46.30	0.00	0.00	0.00	10.74	0.00	57.04	0.00	0.00	0.00
7	CRP On EA, CIAE, Bhopal	0.00	0.00	0.00				0.00	0.00	0.00	10.73	10.73	0.00	28.41	28.41	0.00	0.00	0.00	6.18	0.00	34.59	0.00	0.00	0.00
	CIAE, Bhopal	**188.04**	**766.39**	**1898.60**	**0.00**	**0.00**	**0.00**	**482.97**	**164.00**	**646.97**	**223.29**	**870.26**	**2545.57**	**578.27**	**3123.84**	**455.20**	**123.00**	**578.20**	**128.60**	**3123.77**	**706.87**	**431.04**	**146.37**	**577.41**
8	CIPHET, Ludhiana	8.26	111.37	274.66				86.11	7.20	93.31	67.51	160.82	367.97	178.95	546.92	81.16	5.40	86.56	38.88	454.53	217.83	76.85	6.43	83.28
9	AICRP on PET, CIPHET, Ludhiana	0.00	29.62	72.90				24.73	0.00	24.73	19.14	43.87	97.63	52.75	150.38	23.31	0.00	23.31	11.03	120.94	63.78	22.08	0.00	22.08
10	AICRP on PHET, CIPHET, Ludhiana	0.00	172.88	425.52				144.37	0.00	144.37	35.89	180.26	569.89	114.31	684.20	136.06	0.00	136.06	20.67	705.95	134.98	128.85	0.00	128.85
11	CRP On SA, CIPHET, Ludhiana	0.00	0.00	0.00				0.00	0.00	0.00	8.54	8.54	0.00	24.50	24.50	0.00	0.00	0.00	4.92	0.00	29.42	0.00	0.00	0.00
0	**CIPHET, Ludhiana**	**8.26**	**313.87**	**773.08**	**0.00**	**0.00**	**0.00**	**255.21**	**7.20**	**262.41**	**131.08**	**393.49**	**1035.49**	**370.51**	**1406.00**	**240.53**	**5.40**	**245.93**	**75.50**	**1281.42**	**446.01**	**227.78**	**6.43**	**234.21**
13	CIRCOT, Mumbai	55.04	242.87	601.36				156.85	48.00	204.85	59.38	264.23	806.21	172.08	978.29	147.83	36.00	183.83	34.20	990.04	206.28	139.99	42.84	182.83
14	CRP on Natural Fibres, CIRCOT, Mumbai	0.00	0.00	0.00				0.00	0.00	0.00	8.54	8.54	0.00	26.32	26.32	0.00	0.00	0.00	4.92	0.00	31.24	0.00	0.00	0.00
	CIRCOT, Mumbai	**55.04**	**242.87**	**601.36**	**0.00**	**0.00**	**0.00**	**156.85**	**48.00**	**204.85**	**67.92**	**272.77**	**806.21**	**198.40**	**1004.61**	**147.83**	**36.00**	**183.83**	**39.12**	**990.04**	**237.52**	**139.99**	**42.84**	**182.83**
15	IINRG, Ranchi	18.35	149.26	368.57				109.32	16.00	125.32	56.26	181.58	493.89	160.14	654.03	103.03	12.00	115.03	32.40	608.92	192.54	97.57	14.28	111.85
16	NWP on HP VANR&G, IINRG, Ranchi	0.00	0.00	0.00				0.00	0.00	0.00	15.86	15.86	0.00	39.00	39.00	0.00	0.00	0.00	9.14	0.00	48.14	0.00	0.00	0.00
17	NWP on CLIGR, IINRG, Ranchi	0.00	0.00	0.00				0.00	0.00	0.00	18.54	18.54	0.00	53.61	53.61	0.00	0.00	0.00	10.68	0.00	64.29	0.00	0.00	0.00
	IINRG, Ranchi	**18.35**	**149.26**	**368.57**	**0.00**	**0.00**	**0.00**	**109.32**	**16.00**	**125.32**	**90.66**	**215.98**	**493.89**	**252.75**	**746.64**	**103.03**	**12.00**	**115.03**	**52.22**	**608.92**	**304.97**	**97.57**	**14.28**	**111.85**
18	**NIRJAFT, Kolkata**	20.00	157.57	389.12				114.88	17.44	132.32	47.05	179.37	521.44	140.07	661.51	108.28	13.08	121.36	27.08	642.80	167.15	102.53	15.57	118.10
	TOTAL AGRICULTURAL ENGINEERING	**289.69**	**1629.96**	**4030.73**	**0.00**	**0.00**	**0.00**	**1119.23**	**252.64**	**1371.87**	**560.00**	**1931.87**	**5402.60**	**1540.00**	**6942.60**	**1054.87**	**189.48**	**1244.35**	**322.51**	**6646.95**	**1862.51**	**998.91**	**225.49**	**1224.40**
1	**IASRI including CABin, New Delhi**	86.17	362.17	897.04				230.48	75.16	305.64	195.53	501.17	1202.68	535.59	1738.27	217.23	56.37	273.60	140.10	1476.28	675.69	205.71	67.08	272.79
2	**NIAP & PR, New Delhi**	0.46	66.91	164.72				55.49	0.40	55.89	44.47	100.36	220.61	124.41	345.02	52.30	0.30	52.60	31.86	273.21	156.27	49.53	0.36	49.89
	TOTAL ECO. STATISTICS &MANAGEMENT	86.63	429.08	1061.76	0.00	0.00	0.00	285.97	75.56	361.53	240.00	601.53	1423.29	660.00	2083.29	269.53	56.67	326.20	171.96	1749.49	831.96	255.24	67.44	322.68
1	**NAARM, Hyderabad**	366.90	601.18	1503.55				195.64	320.00	515.64	457.50	973.14	2019.19	890.10	2909.29	184.39	240.00	424.39	157.20	2443.58	1047.30	174.61	285.60	460.21
2	CIWA, Bhubaneshwar	3.67	57.06	140.69				44.59	3.20	47.79	66.36	114.15	188.48	139.30	327.78	42.02	2.40	44.42	22.80	232.90	162.10	39.80	2.86	42.66
3	AICRP on Home Science, CIWA, Bhubaneshwar	0.00	161.29	397.00				134.69	0.00	134.69	52.39	187.08	531.69	94.39	626.08	126.95	0.00	126.95	18.00	658.64	112.39	120.21	0.00	120.21
	CIWA, Bhubaneshwar	**3.67**	**218.35**	**537.69**	**0.00**	**0.00**	**0.00**	**179.28**	**3.20**	**182.48**	**118.75**	**301.23**	**720.17**	**233.69**	**953.86**	**168.97**	**2.40**	**171.37**	**40.80**	**891.54**	**274.49**	**160.01**	**2.86**	**162.87**
4	**Agricultural Education**	0.00	0.00	0.00				0.00	0.00	0.00	3263.75	3263.75	0.00	9436.21	9436.21	0.00	0.00	0.00	1121.40	0.00	10557.61	0.00	0.00	0.00
	TOTAL AG. EDUCATION DIVISION	370.57	819.53	2041.24	0.00	0.00	0.00	374.92	323.20	698.12	3840.00	4538.12	2739.36	10560.00	13299.36	353.36	242.40	595.76	1319.40	3335.12	11879.40	334.62	288.46	623.08
1	HEADQUARTERS UNIT - Krishi Bhawan	504.49	1375.49	3418.52				727.42	445.56	1172.98	1657.30	2830.28	4591.50	4728.06	9319.56	685.61	331.49	1017.10	1094.10	5608.60	5822.16	645.59	580.00	1225.59
	HEADQUARTERS UNIT - Krishi Bhawan	**504.49**	**1375.49**	**3418.52**	**0.00**	**0.00**	**0.00**	**727.42**	**445.56**	**1172.98**	**1657.30**	**2830.28**	**4591.50**	**4728.06**	**9319.56**	**685.61**	**331.49**	**1017.10**	**1094.10**	**5608.60**	**5822.16**	**645.59**	**580.00**	**1225.59**
1	**HEADQUARTERS UNIT - Service Section, KAB**	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	**NAIF, New Delhi**	0.00	0.00	0.00				0.00	0.00	0.00	121.89	121.89	0.00	393.63	393.63	0.00	0.00	0.00	80.40	0.00	474.03	0.00	0.00	0.00
	TOTAL ICAR HQRS.	504.49	1375.49	3418.52	0.00	0.00	0.00	727.42	445.56	1172.98	1779.19	2952.17	4591.50	5121.69	9713.19	685.61	331.49	1017.10	1174.50	5608.60	6296.19	645.59	580.00	1225.59
1	NASF	0.00	4.49	11.05				3.75	0.00	3.75	440.00	443.75	14.80	1210.00	1224.80	3.53	0.00	3.53	216.00	18.33	1426.00	3.34	0.00	3.34
	TOTAL NASF	0.00	4.49	11.05	0.00	0.00	0.00	3.75	0.00	3.75	440.00	443.75	14.80	1210.00	1224.80	3.53	0.00	3.53	216.00	18.33	1426.00	3.34	0.00	3.34
1	**DKMA, New Delhi**	0.00	48.57	119.55	0.00	0.00	479.60	40.56	0.00	40.56	66.94	107.50	160.11	137.94	298.05	38.23	0.00	38.23	29.32	198.34	167.26	36.20	0.00	36.20
2	**ATARI ZONE-I, Ludhiana**	0.46	812.27	1999.35	118.25	16.56	1407.82	677.93	0.40	678.33	189.91	868.24	2677.68	486.88	3164.56	638.95	0.30	639.25	84.47	3316.93	571.35	605.05	0.36	605.41
3	**ATARI ZONE-II, Jodhpur**	0.09	731.99	1801.73	199.02	27.86	1083.55	611.20	0.08	611.28	146.17	757.45	2413.01	365.99	2779.00	576.05	0.06	576.11	65.00	2989.12	430.99	545.49	0.07	545.56
4	**ATARI ZONE-III, Kanpur**	0.09	979.22	2410.25	124.35	17.41	1215.68	817.65	0.08	817.73	164.00	981.73	3227.98	454.19	3682.17	770.64	0.06	770.70	72.94	3998.68	527.13	729.76	0.07	729.83
5	**ATARI ZONE-IV, Patna**	0.00	556.47	1369.69	74.75	10.47	955.98	464.70	0.00	464.70	128.96	593.66	1834.39	347.70	2182.09	437.98	0.00	437.98	57.36	2272.37	405.06	414.74	0.00	414.74
6	**ATARI ZONE-V, Kolkata**	0.00	605.64	1490.72	73.75	10.33	1308.50	505.76	0.00	505.76	176.52	682.28	1996.48	456.54	2453.02	476.68	0.00	476.68	78.52	2473.16	535.06	451.39	0.00	451.39
7	**ATARI ZONE-VI, Guwahati**	0.00	701.00	1520.74	25.50	3.57	1188.64	468.42	0.00	468.42	160.35	628.77	1989.16	444.47	2433.63	441.49	0.00	441.49	71.32	2430.65	515.79	418.06	0.00	418.06
8	**ATARI ZONE-VII, Barapani**	7.34	612.23	1507.41	43.50	6.09	995.12	505.13	6.40	511.53	134.24	645.77	2018.94	384.35	2403.29	476.09	4.80	480.89	59.71	2499.83	444.06	450.83	5.71	456.54
9	**ATARI ZONE-VIII, Pune**	0.00	857.94	2111.73	58.50	8.19	1148.04	716.45	0.00	716.45	154.87	871.32	2828.18	423.12	3251.30	675.25	0.00	675.25	68.88	3503.43	492.00	639.43	0.00	639.43
10	**ATARI ZONE-IX, Jabalpur**	0.00	641.19	1578.21	118.38	16.56	1253.16	535.44	0.00	535.44	169.05	704.49	2113.65	440.97	2554.62	504.65	0.00	504.65	75.19	2618.30	516.16	477.88	0.00	477.88
11	**ATARI ZONE-X, Hyderabad**	5.50	747.48	1840.21	87.00	12.18	1288.88	619.62	4.80	624.42	173.87	798.29	2464.63	470.81	2935.44	583.99	3.60	587.59	77.33	3052.22	548.14	553.01	4.28	557.29
12	**ATARI ZONE-XI, Bengalore**	0.46	597.23	1470.05	57.00	7.98	792.36	498.35	0.40	498.75	106.89	605.64	1968.80	283.79	2252.59	469.70	0.30	470.00	47.54	2438.80	331.33	444.78	0.36	445.14
13	FARMER FIRST	0.00	0.00	0.00				0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
14	ARYA PROJECT (EXT TO DKMA)	0.00	0.00	0.00	10.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00

		E FOR JUNE, 2020		Progressive funds till June, 2020	break up of FFP	RELEASE FFP APR AND MAY		RELEASE FOR JULY, 2020					progressive funds July, 2020			RELEASE FOR AUGUST,2020				PROGRESSIVE FUNDS AUG, 2020		RELEASE FOR SEPT,202		
S.No.	Name of the Unit	PENSION	TOTAL SALARY PENSION	salary pension	GENERAL	General (14%)	GENERAL WITH FFP	Salary	PENSION	TOTAL SALARY PENSION	OTHER THAN SALARY PENSION (GEN)	TOTAL RELEASE JULY	Salary Pension	OSP	TOTAL	SALARY (7.54%)	PENSION (6%)	Total salary pension	OSP (6%) GENERAL	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY	Pension	Total salary pension
15	ARYA PROJECT	0.00	0.00	0.00				0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
16	NETWORK PROJECT	0.00	0.00	0.00				0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
17	DISASTER MGMT.	0.00	0.00	0.00				0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	TOTAL AGRICULTURAL EXTENSION	13.94	7891.23	19219.64	990.00	137.20	13117.33	6461.21	12.16	6473.37	1771.77	8245.14	25693.01	4696.75	30389.76	6089.70	9.12	6098.82	787.58	31791.83	5484.33	5766.62	10.85	5777.47
	NAHEP (EAP)	0.00	0.00	0.00				0.00	0.00	0.00	1840.00	1840.00	0.00	5060.00	5060.00	0.00	0.00	0.00	828.00	0.00	5888.00	0.00	0.00	0.00
	GRAND TOTAL	12370.98	47200.50	115786.50	990.00	137.20	13117.33	28920.00	10402.81	39322.81	23442.96	62765.77	155109.31	64521.44	219630.75	27269.92	7705.50	34975.42	12149.54	190084.73	76670.98	25807.45	9167.97	34975.42

		0	BREAK UP OF ARYA			APRL RELEASE (8%)	MAY RELEASE (6%)	JULY RELEASE (GENERAL)	RELEASE APR-JULY (ARYA)	AUG RELEASE ARYA	SEPT RELEASE ARYA		PROGRESSIVE RELEASE UPTO SEP,2020			RELEASE FOR OCT, 2020					AUG-SEPT NETWORK PROJECT RELEASE	ADDITIONAL FUNDS OCT,2020		PROGRESSIVE RELEASE UPTO OCT, 2020			RELEASE FOR NOV, 2020		
S.No.	Name of the Unit	OTHER SALARY PENSION (GEN) 6%	GENERAL	CAPITAL	TOTAL	OSP	OSP	GENERAL	TOTAL	GENERAL	GENERAL	TOTAL	SALARY PENSION	OSP	TOTAL	SALARY	PENSION	TOTAL	OSP (GEN)	TOTAL RELEASE		SALARY	PENSION	SALARY PENSION	OSP	TOTAL	SALARY	PENSION	TOTAL
1	CICR, Nagpur	61.70											1598.76	448.38	2047.14	241.62	36.40	278.02	82.26	360.28				**1876.78**	530.64	2407.42	181.21	27.30	208.51
2	AICRP on Cotton, CICR, Nagpur	12.18											673.72	78.02	751.74	116.51	0.00	116.51	16.24	132.75				**790.23**	94.26	884.49	87.38	0.00	87.38
	CICR, Nagpur	**73.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2272.48**	**526.40**	**2798.88**	**358.13**	**36.40**	**394.53**	**98.50**	**493.03**	**0.00**	**0.00**	**0.00**	**2667.01**	**624.90**	**3291.91**	**268.59**	**27.30**	**295.89**
3	CRIJAF, Barrackpore	48.60											1246.35	318.31	1564.66	184.12	32.80	216.92	64.80	281.72				**1463.27**	383.11	1846.38	138.09	24.60	162.69
4	AINPJAF, CRIJAF, Barrackpore	7.20											140.39	46.12	186.51	24.28	0.00	24.28	9.60	33.88				**164.67**	55.72	220.39	18.21	0.00	18.21
	CRIJAF, Barrackpore	**55.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1386.74**	**364.43**	**1751.17**	**208.40**	**32.80**	**241.20**	**74.40**	**315.60**	**0.00**	**0.00**	**0.00**	**1627.94**	**438.83**	**2066.77**	**156.30**	**24.60**	**180.90**
5	NRRI, Cuttack	103.38											3922.26	784.81	4707.07	295.14	400.00	695.14	139.04	834.18				**4617.40**	923.85	5541.25	221.35	300.00	521.35
6	Incentivizing Research in Agriculture, NRRI, Cuttack	54.00											0.00	401.90	401.90	0.00	0.00	0.00	72.00	72.00				**0.00**	473.90	473.90	0.00	0.00	0.00
	NRRI, Cuttack	157.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3922.26	1186.71	5108.97	295.14	400.00	695.14	211.04	906.18	0.00	0.00	0.00	4617.40	1397.75	6015.15	221.35	300.00	521.35
7	CTRI, Rajamundry	33.36											2357.38	217.89	2575.27	177.93	200.00	377.93	44.48	422.41				**2735.31**	262.37	2997.68	133.45	150.00	283.45
8	NETWORK on Tobacco, CTRI, Rajamundry	4.32											82.90	27.67	110.57	14.34	0.00	14.34	5.76	20.10				**97.24**	33.43	130.67	10.75	0.00	10.75
	CTRI, Rajamundry	**37.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2440.28**	**245.56**	**2685.84**	**192.27**	**200.00**	**392.27**	**50.24**	**442.51**	**0.00**	**0.00**	**0.00**	**2832.55**	**295.80**	**3128.35**	**144.20**	**150.00**	**294.20**
9	IARI, New Delhi	745.90											19338.22	5525.10	24863.32	1841.81	1800.00	3641.81	995.20	4637.01				**22980.03**	6520.30	29500.33	1381.36	1200.00	2581.36
10	Pesticide Residues, IARI, New Delhi	9.60											209.86	72.69	282.55	36.29	0.00	36.29	12.80	49.09				**246.15**	85.49	331.64	27.22	0.00	27.22
11	AICRP Nematode, IARI, New Delhi	10.40											73.16	64.66	137.82	12.65	0.00	12.65	13.38	26.03				**85.81**	78.04	163.85	9.49	0.00	9.49
12	CRP On Hybrid Technology, IARI, New Delhi	33.00											0.00	221.18	221.18	0.00	0.00	0.00	44.00	44.00				**0.00**	265.18	265.18	0.00	0.00	0.00
13	CRP On Molecular Breeding, IARI, New Delhi	24.60											0.00	167.38	167.38	0.00	0.00	0.00	32.80	32.80				**0.00**	200.18	200.18	0.00	0.00	0.00
49	AICRP on Honey Bee & Pollinators, New Delhi	13.20											178.56	85.06	263.62	30.88	0.00	30.88	17.60	48.48				**209.44**	102.66	312.10	23.16	0.00	23.16
14	IARI Types Deemed University, Assam	14.40											0.00	465.62	465.62	0.00	0.00	0.00	19.20	19.20				**0.00**	484.82	484.82	0.00	0.00	0.00
	IARI	851.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19799.80	6601.69	26401.49	1921.63	1800.00	3721.63	1134.98	4856.61	0.00	0.00	0.00	23521.43	7736.67	31258.10	1441.23	1200.00	2641.23
15	IARI Types Deemed University, Jharkhand	23.52											65.07	780.66	845.73	18.00	0.00	18.00	31.36	49.36				**83.07**	812.02	895.09	13.50	0.00	13.50
	IARI, New Delhi	**874.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19864.87**	**7382.35**	**27247.22**	**1939.63**	**1800.00**	**3739.63**	**1166.34**	**4905.97**	**0.00**	**0.00**	**0.00**	**23604.50**	**8548.69**	**32153.19**	**1454.73**	**1200.00**	**2654.73**
16	IGFRI, Jhansi	53.00											1993.87	348.21	2342.08	295.00	52.00	347.00	70.40	417.40				**2340.87**	418.61	2759.48	221.25	39.00	260.25
17	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	14.50											536.45	90.72	627.17	92.77	0.00	92.77	18.80	111.57				**629.22**	109.52	738.74	69.58	0.00	69.58
	IGFRI, Jhansi	**67.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2530.32**	**438.93**	**2969.25**	**387.77**	**52.00**	**439.77**	**89.20**	**528.97**	**0.00**	**0.00**	**0.00**	**2970.09**	**528.13**	**3498.22**	**290.83**	**39.00**	**329.83**
18	IIPR, Kanpur	58.40											1257.06	488.02	1745.08	233.80	16.00	249.80	78.00	327.80				**1506.86**	566.02	2072.88	146.10	12.00	158.10
19	AICRP on Chickpea, IIPR , Kanpur	13.50											430.92	89.07	519.99	74.52	0.00	74.52	18.64	93.16				**505.44**	107.71	613.15	55.89	0.00	55.89
20	AICRP on Mullarp, IIPR, Kanpur	14.50											551.70	96.40	648.10	95.41	0.00	95.41	20.20	115.61				**647.11**	116.60	763.71	71.56	0.00	71.56
21	AICRP on Pigeonpea, IIPR, Kanpur	9.92											410.37	64.45	474.82	70.97	0.00	70.97	13.45	84.42				**481.34**	77.90	559.24	53.22	0.00	53.22
22	AICRP on Arid Legumes, IIPR Kanpur	4.90											157.06	32.47	189.53	27.16	0.00	27.16	6.80	33.96				**184.22**	39.27	223.49	20.37	0.00	20.37
	IIPR, Kanpur	**101.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2807.11**	**770.41**	**3577.52**	**501.86**	**16.00**	**517.86**	**137.09**	**654.95**	**0.00**	**0.00**	**0.00**	**3324.97**	**907.50**	**4232.47**	**347.14**	**12.00**	**359.14**
23	IISR, Lucknow	141.20											2741.93	937.68	3679.61	244.28	240.00	484.28	188.00	672.28				**3226.21**	1125.68	4351.89	183.21	180.00	363.21
24	AICRP on Sugercane, IISR, Lucknow	11.90											348.00	76.77	424.77	60.18	0.00	60.18	16.00	76.18				**408.18**	92.77	500.95	45.14	0.00	45.14
	IISR, Lucknow	**153.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3089.93**	**1014.45**	**4104.38**	**304.46**	**240.00**	**544.46**	**204.00**	**748.46**	**0.00**	**0.00**	**0.00**	**3634.39**	**1218.45**	**4852.84**	**228.35**	**180.00**	**408.35**
25	NBAIM, Maunath Bhanjan	41.80											239.45	275.83	515.28	40.95	0.48	41.43	56.00	97.43				**280.88**	331.83	612.71	30.71	0.36	31.07
26	AMAAS, NBAIM, Mau	22.00											0.00	142.00	142.00	0.00	0.00	0.00	29.60	29.60				**0.00**	171.60	171.60	0.00	0.00	0.00
	NBAIM, Maunath Bhanjan	**63.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**239.45**	**417.83**	**657.28**	**40.95**	**0.48**	**41.43**	**85.60**	**127.03**	**0.00**	**0.00**	**0.00**	**280.88**	**503.43**	**784.31**	**30.71**	**0.36**	**31.07**
27	NBPGR, New Delhi	142.00											3991.13	1018.72	5009.85	383.68	320.00	703.68	188.80	892.48		100.00	155.96	**4950.77**	1207.52	6158.29	287.76	240.00	527.76
28	AICRP POTENTIAL CROP, NBPGR, New Delhi	11.60											121.79	74.84	196.63	21.06	0.00	21.06	15.60	36.66				**142.85**	90.44	233.29	15.80	0.00	15.80
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	22.20											0.00	144.30	144.30	0.00	0.00	0.00	29.60	29.60				**0.00**	173.90	173.90	0.00	0.00	0.00
	NBPGR, New Delhi	**175.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4112.92**	**1237.86**	**5350.78**	**404.74**	**320.00**	**724.74**	**234.00**	**958.74**	**0.00**	**100.00**	**155.96**	**5093.62**	**1471.86**	**6565.48**	**303.56**	**240.00**	**543.56**
30	**SBI, Coimbatore**	59.20											1687.36	394.10	2081.46	265.02	27.96	292.98	77.60	370.58				**1980.34**	471.70	2452.04	198.77	20.97	219.74
31	**VPKAS, Almora**	58.80											694.16	498.45	1192.61	112.38	8.00	120.38	78.39	198.77				**814.54**	576.84	1391.38	84.29	6.00	90.29
32	NRCIPM, New Delhi	23.00											501.45	216.02	717.47	67.56	20.00	87.56	30.00	117.56				**589.01**	246.02	835.03	50.67	15.00	65.67
33	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	10.50											115.39	67.26	182.65	19.95	0.00	19.95	14.00	33.95				**135.34**	81.26	216.60	14.97	0.00	14.97
34	AINP on Agricultural Acarology, NRCIPM, New Delhi	5.99											84.81	39.46	124.27	14.67	0.00	14.67	8.26	22.93				**99.48**	47.72	147.20	11.00	0.00	11.00
	NRCIPM, New Delhi	**39.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**701.65**	**322.74**	**1024.39**	**102.18**	**20.00**	**122.18**	**52.26**	**174.44**	**0.00**	**0.00**	**0.00**	**823.83**	**375.00**	**1198.83**	**76.64**	**15.00**	**91.64**
35	DGR, Junagadh	41.30											540.36	294.27	834.63	78.12	16.00	94.12	54.80	148.92				**634.48**	349.07	983.55	58.59	12.00	70.59
36	AICRP on Groudnut, DGR, Junagadh	15.90											443.74	100.55	544.29	76.74	0.00	76.74	20.88	97.62				**520.48**	121.43	641.91	57.55	0.00	57.55
	DGR, Junagadh	**57.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**984.10**	**394.82**	**1378.92**	**154.86**	**16.00**	**170.86**	**75.68**	**246.54**	**0.00**	**0.00**	**0.00**	**1154.96**	**470.50**	**1625.46**	**116.14**	**12.00**	**128.14**
37	NRC Plant Biotechnology, New Delhi	36.00											548.07	258.60	806.67	81.37	14.00	95.37	48.00	143.37				**643.44**	306.60	950.04	61.03	10.50	71.53
38	NETWORK PROJECT ON TRANSGENIC IN CROPS,	24.00											0.00	157.93	157.93	0.00	0.00	0.00	32.00	32.00				**0.00**	189.93	189.93	0.00	0.00	0.00
	NRC Plant Biotechnology, New Delhi	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**548.07**	**416.53**	**964.60**	**81.37**	**14.00**	**95.37**	**80.00**	**175.37**	**0.00**	**0.00**	**0.00**	**643.44**	**496.53**	**1139.97**	**61.03**	**10.50**	**71.53**
39	DR & MR, Bharatpur	31.80											380.04	216.30	596.34	69.66	3.20	72.86	42.40	115.26				**452.90**	258.70	711.60	46.99	2.40	49.39
40	AICRP on R&M, DR & MR, Bharatpur	17.80											457.01	115.10	572.11	79.03	0.00	79.03	24.00	103.03				**536.04**	139.10	675.14	59.28	0.00	59.28
	DR & MR, Bharatpur	**49.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**837.05**	**331.40**	**1168.45**	**148.69**	**3.20**	**151.89**	**66.40**	**218.29**	**0.00**	**0.00**	**0.00**	**988.94**	**397.80**	**1386.74**	**106.27**	**2.40**	**108.67**
41	IIMR, Hyderabad	52.80											882.99	351.51	1234.50	132.78	20.80	153.58	70.40	223.98				**1036.57**	421.91	1458.48	99.58	15.60	115.18
42	AICRP on Sorghum, IIMR, Hyderabd	11.90											343.82	76.77	420.59	59.46	0.00	59.46	16.00	75.46				**403.28**	92.77	496.05	44.59	0.00	44.59
43	AICRP on Pearl Millets, IIMR, Hyderabad	27.20											332.27	173.15	505.42	57.46	0.00	57.46	36.00	93.46				**389.73**	209.15	598.88	43.10	0.00	43.10
44	AICRP on Small Millets, IIMR, Hyderabad	6.50											229.22	38.93	268.15	39.64	0.00	39.64	8.00	47.64				**268.86**	46.93	315.79	29.73	0.00	29.73
	IIMR, Hyderabad	**98.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1788.30**	**640.36**	**2428.66**	**289.34**	**20.80**	**310.14**	**130.40**	**440.54**	**0.00**	**0.00**	**0.00**	**2098.44**	**770.76**	**2869.20**	**217.00**	**15.60**	**232.60**
45	DSR, Indore	26.20											725.18	178.71	903.89	99.47	0.00	99.47	35.20	134.67				**824.65**	213.91	1038.56	74.60	9.00	83.60
46	AICRP on Soyabean, Indore	11.60											434.88	73.22	508.10	75.21	0.00	75.21	15.20	90.41				**510.09**	88.42	598.51	56.40	0.00	56.40
	DSR, Indore	**37.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1160.06**	**251.93**	**1411.99**	**174.68**	**0.00**	**174.68**	**50.40**	**225.08**	**0.00**	**0.00**	**0.00**	**1334.74**	**302.33**	**1637.07**	**131.00**	**9.00**	**140.00**
47	NBAIR, Bengaluru	29.00											649.02	201.26	850.28	95.19	69.55	164.74	38.00	202.74				**813.76**	239.26	1053.02	71.39	7.20	78.59
48	AICRP on Biological Control, NBAIR, Benglaluru	26.10											100.75	167.18	267.93	17.42	0.00	17.42	34.80	52.22				**118.17**	201.98	320.15	13.07	0.00	13.07

	0		BREAK UP OF ARYA			APRL RELEASE (8%)	MAY RELEASE (6%)	JULY RELEASE (GENERAL)	RELEASE APR-JULY (ARYA)	AUG RELEASE ARYA	SEPT RELEASE ARYA		PROGRESSIVE RELEASE UPTO SEP,2020			RELEASE FOR OCT, 2020					AUG-SEPT NETWORK PROJECT RELEASE	ADDITIONAL FUNDS OCT,2020		PROGRESSIVE RELEASE UPTO OCT, 2020			RELEASE FOR NOV, 2020		
S.No.	Name of the Unit	OTHER SALARY PENSION (GEN) 6%	GENERAL	CAPITAL	TOTAL	OSP	OSP	GENERAL	TOTAL	GENERAL	GENERAL	TOTAL	SALARY PENSION	OSP	TOTAL	SALARY	PENSION	TOTAL	OSP (GEN)	TOTAL RELEASE		SALARY	PENSION	SALARY PENSION	OSP	TOTAL	SALARY	PENSION	TOTAL
	NBAIR, Bengaluru	**55.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**749.77**	**368.44**	**1118.21**	**112.61**	**69.55**	**182.16**	**72.80**	**254.96**	**0.00**	**0.00**	**0.00**	**931.93**	**441.24**	**1373.17**	**84.46**	**7.20**	**91.66**
51	IIMR, Ludhiana	41.84											339.78	376.13	715.91	56.46	2.40	58.86	55.52	114.38				**398.64**	431.65	830.29	42.35	1.80	44.15
52	AICRP On Maize, IIMR, Ludhiana	24.33											801.32	154.88	956.20	138.58	0.00	138.58	32.21	170.79				**939.90**	187.09	1126.99	103.93	0.00	103.93
	IIMR, Ludhiana	**66.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1141.10**	**531.01**	**1672.11**	**195.04**	**2.40**	**197.44**	**87.73**	**285.17**	**0.00**	**0.00**	**0.00**	**1338.54**	**618.74**	**1957.28**	**146.28**	**1.80**	**148.08**
53	IIOR, Hyderabad	44.00											1103.51	299.29	1402.80	173.21	18.40	191.61	58.48	250.09				**1295.12**	357.77	1652.89	129.91	13.80	143.71
54	AICRP on Oilseed, Hyderabad	10.90											487.63	70.90	558.53	84.33	0.00	84.33	14.80	99.13				**571.96**	85.70	657.66	63.25	0.00	63.25
55	AICRP on Linseed, IIOR, Hyderabad	6.76											206.03	44.89	250.92	35.63	0.00	35.63	9.28	44.91				**241.66**	54.17	295.83	26.72	0.00	26.72
56	AICRP on Sesame & Niger, IIOR, Hyderabad	6.40											172.67	42.08	214.75	29.86	0.00	29.86	8.80	38.66				**202.53**	50.88	253.41	22.40	0.00	22.40
	IIOR, Hyderabad	**68.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1969.84**	**457.16**	**2427.00**	**323.03**	**18.40**	**341.43**	**91.36**	**432.79**	**0.00**	**0.00**	**0.00**	**2311.27**	**548.52**	**2859.79**	**242.28**	**13.80**	**256.08**
57	IIRR, Hyderabad	62.90											1363.54	430.27	1793.81	216.65	20.00	236.65	84.40	321.05				**1600.19**	514.67	2114.86	162.48	15.00	177.48
58	AICRP on Rice, IIRR, Hyderabad	42.80											1512.91	276.32	1789.23	261.64	0.00	261.64	57.60	319.24				**1774.55**	333.92	2108.47	196.23	0.00	196.23
59	CRP on Rice Biofortification, IIRR, Hyderabad	39.90											0.00	259.08	259.08	0.00	0.00	0.00	53.20	53.20				**0.00**	312.28	312.28	0.00	0.00	0.00
	IIRR, Hyderabad	**145.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2876.45**	**965.67**	**3842.12**	**478.29**	**20.00**	**498.29**	**195.20**	**693.49**	**0.00**	**0.00**	**0.00**	**3374.74**	**1160.87**	**4535.61**	**358.71**	**15.00**	**373.71**
60	IIWBR, Karnal	44.80											1051.25	318.63	1369.88	157.69	16.80	174.49	59.60	234.09				**1225.74**	378.23	1603.97	118.27	12.60	130.87
61	AICRP on Wheat & Barley, IIWBR, Karnal	17.08											640.77	110.49	751.26	110.81	0.00	110.81	23.04	133.85				**751.58**	133.53	885.11	83.11	0.00	83.11
	IIWBR, Karnal	**61.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1692.02**	**429.12**	**2121.14**	**268.50**	**16.80**	**285.30**	**82.64**	**367.94**	**0.00**	**0.00**	**0.00**	**1977.32**	**511.76**	**2489.08**	**201.38**	**12.60**	**213.98**
62	IISS, Maunath Bhanjan	26.00											172.86	181.34	354.20	29.86	0.00	29.86	34.00	63.86				**202.72**	215.34	418.06	22.39	0.00	22.39
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan	22.80											982.33	150.25	1132.58	169.88	0.00	169.88	30.40	200.28				**1152.21**	180.65	1332.86	127.41	0.00	127.41
64	Seed Production in Agricultural Corps and Fisheries,	43.80											0.00	288.09	288.09	0.00	0.00	0.00	58.53	58.53				**0.00**	346.62	346.62	0.00	0.00	0.00
	IISS, Maunath Bhanjan	**92.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1155.19**	**619.68**	**1774.87**	**199.74**	**0.00**	**199.74**	**122.93**	**322.67**	**0.00**	**0.00**	**0.00**	**1354.93**	**742.61**	**2097.54**	**149.80**	**0.00**	**149.80**
65	**NIBSM, Raipur**	23.90											188.67	517.80	706.47	32.63	0.00	32.63	32.04	64.67				**221.30**	549.84	771.14	24.47	0.00	24.47
66	**IIAB, Ranchi**	17.30											156.93	472.11	629.04	27.14	0.00	27.14	22.40	49.54				**184.07**	494.51	678.58	20.35	0.00	20.35
50	**CAZRI, JODHPUR (AINP on Vertibrate Pest**	10.40											112.10	69.31	181.41	19.39	0.00	19.39	14.40	33.79				**131.49**	83.71	215.20	14.54	0.00	14.54
	Total Crop Sciences	2762.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61109.18	21265.56	82374.74	7618.24	3334.79	10953.03	3683.04	14636.07	0.00	100.00	155.96	72318.17	24948.60	97266.77	5679.17	2315.13	7994.30
1	CIARI, Port Blair	26.72											1060.92	158.09	1219.01	164.31	20.00	184.31	33.60	217.91				**1245.23**	191.69	1436.92	123.24	15.00	138.24
2	CIAH, Bikaner	19.20											811.90	135.66	947.56	125.08	16.00	141.08	25.60	166.68				**952.98**	161.26	1114.24	93.81	12.00	105.81
3	AICRP on AZF, CIAH, Bikaner	5.76											318.60	37.69	356.29	55.10	0.00	55.10	7.68	62.78				**373.70**	45.37	419.07	41.32	0.00	41.32
	CIAH, Bikaner	**24.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1130.50**	**173.35**	**1303.85**	**180.18**	**16.00**	**196.18**	**33.28**	**229.46**	**0.00**	**0.00**	**0.00**	**1326.68**	**206.63**	**1533.31**	**135.13**	**12.00**	**147.13**
4	**CISH, Lucknow**	50.76											1062.92	333.44	1396.36	141.67	44.00	185.67	70.96	256.63				**1248.59**	404.40	1652.99	106.25	33.00	139.25
5	**CITH, Srinagar**	41.06											243.08	249.95	493.03	41.27	0.80	42.07	54.92	96.99				**285.15**	304.87	590.02	30.95	0.60	31.55
6	CPCRI, Kasaragod	77.09											2970.69	505.85	3476.54	257.38	267.63	525.01	103.35	628.36				**3495.70**	609.20	4104.90	193.03	200.72	393.75
7	AICRP on Palms, CPCRI, Kasaragod	6.80											194.36	46.27	240.63	33.61	0.00	33.61	9.70	43.31				**227.97**	55.97	283.94	25.21	0.00	25.21
	CPCRI, Kasaragod	**83.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3165.05**	**552.12**	**3717.17**	**290.99**	**267.63**	**558.62**	**113.05**	**671.67**	**0.00**	**0.00**	**0.00**	**3723.67**	**665.17**	**4388.84**	**218.24**	**200.72**	**418.96**
8	CPRI, Shimla	36.36											3036.87	237.79	3274.66	341.27	192.00	533.27	48.48	581.75				**3570.14**	286.27	3856.41	255.95	144.00	399.95
9	AICRP on Potato, CPRI, Shimla	11.27											227.14	66.32	293.46	39.28	0.00	39.28	14.76	54.04				**266.42**	81.08	347.50	29.46	0.00	29.46
	CPRI, Shimla	**47.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3264.01**	**304.11**	**3568.12**	**380.55**	**192.00**	**572.55**	**63.24**	**635.79**	**0.00**	**0.00**	**0.00**	**3836.56**	**367.35**	**4203.91**	**285.41**	**144.00**	**429.41**
10	CTCRI, Thiruvanthapuram	25.24											993.35	159.86	1153.21	152.63	20.00	172.63	33.76	206.39		0.00	50.00	**1215.98**	193.62	1409.60	114.47	15.00	129.47
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	11.47											124.58	69.50	194.08	21.54	0.00	21.54	14.68	36.22				**146.12**	84.18	230.30	16.16	0.00	16.16
	CTCRI, Thiruvanthapuram	**36.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1117.93**	**229.36**	**1347.29**	**174.17**	**20.00**	**194.17**	**48.44**	**242.61**	**0.00**	**0.00**	**50.00**	**1362.10**	**277.80**	**1639.90**	**130.63**	**15.00**	**145.63**
12	IIHR, Bangalore	79.08											4303.48	504.53	4808.01	468.35	288.00	756.35	106.24	862.59				**5059.83**	610.77	5670.60	351.26	216.00	567.26
13	AICRP on Fruit, IIHR, Bangalore	41.10											907.05	260.04	1167.09	156.86	0.00	156.86	54.80	211.66				**1063.91**	314.84	1378.75	117.65	0.00	117.65
	IIHR, Bangalore	**120.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5210.53**	**764.57**	**5975.10**	**625.21**	**288.00**	**913.21**	**161.04**	**1074.25**	**0.00**	**0.00**	**0.00**	**6123.74**	**925.61**	**7049.35**	**468.91**	**216.00**	**684.91**
14	IISR, Calicut	41.48											692.09	272.00	964.09	111.26	8.80	120.06	55.47	175.53		0.00	20.00	**832.15**	327.47	1159.62	83.44	6.60	90.04
15	AICRP on Spices, IISR, Calicut	13.12											201.39	79.95	281.34	34.83	0.00	34.83	16.92	51.75				**236.22**	96.87	333.09	26.12	0.00	26.12
	IISR, Calicut	**54.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**893.48**	**351.95**	**1245.43**	**146.09**	**8.80**	**154.89**	**72.39**	**227.28**	**0.00**	**0.00**	**20.00**	**1068.37**	**424.34**	**1492.71**	**109.56**	**6.60**	**116.16**
16	IIVR, Varanasi	34.00											827.92	227.35	1055.27	136.28	202.20	338.48	45.20	383.68				**1166.40**	272.55	1438.95	102.21	5.40	107.61
17	AICRP on Vegetables, IIVR, Varanasi	31.94											895.13	195.59	1090.72	154.80	0.00	154.80	42.32	197.12				**1049.93**	237.91	1287.84	116.10	0.00	116.10
	IIVR, Varanasi	**65.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1723.05**	**422.94**	**2145.99**	**291.08**	**202.20**	**493.28**	**87.52**	**580.80**	**0.00**	**0.00**	**0.00**	**2216.33**	**510.46**	**2726.79**	**218.31**	**5.40**	**223.71**
18	**NRC for Banana, Tiruchirapalli**	21.00											429.20	136.46	565.66	67.96	21.47	89.43	28.00	117.43				**518.63**	164.46	683.09	45.29	4.80	50.09
19	Dte. for Cashew Research, Puttur	15.80											336.12	105.69	441.81	45.38	2.00	47.38	21.60	68.98				**383.50**	127.29	510.79	34.04	4.56	38.60
20	AICRP on Cashew, Dte. For Cashew Research, Puttur	9.28											146.70	61.75	208.45	25.37	0.00	25.37	12.16	37.53				**172.07**	73.91	245.98	19.03	0.00	19.03
	Dte. for Cashew Research, Puttur	**25.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**482.82**	**167.44**	**650.26**	**70.75**	**2.00**	**72.75**	**33.76**	**106.51**	**0.00**	**0.00**	**0.00**	**555.57**	**201.20**	**756.77**	**53.07**	**4.56**	**57.63**
21	**CCRI, Nagpur**	49.09											442.61	311.75	754.36	68.11	8.80	76.91	65.18	142.09				**519.52**	376.93	896.45	51.09	6.60	57.69
22	**NRC For Grapes, Pune**	37.44											328.59	239.45	568.04	49.16	8.00	57.16	49.47	106.63				**385.75**	288.92	674.67	36.87	6.00	42.87
23	DMAPR, Anand	13.20											286.56	80.53	367.09	45.23	63.00	108.23	18.00	126.23				**394.79**	98.53	493.32	33.93	1.50	35.43
24	AICRP on MAP & Betelvine, DMAPR, Anand	6.22											412.58	34.94	447.52	71.35	0.00	71.35	7.76	79.11				**483.93**	42.70	526.63	53.51	0.00	53.51
	DMAPR, Anand	**19.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**699.14**	**115.47**	**814.61**	**116.58**	**63.00**	**179.58**	**25.76**	**205.34**	**0.00**	**0.00**	**0.00**	**878.72**	**141.23**	**1019.95**	**87.44**	**1.50**	**88.94**
25	Dte. on Mushroom, Solan	20.40											231.91	134.46	366.37	39.34	0.80	40.14	27.60	67.74				**272.05**	162.06	434.11	29.50	0.60	30.10
26	AICRP on Mushroom, DMR, Solan	7.80											123.75	54.78	178.53	21.40	0.00	21.40	10.80	32.20				**145.15**	65.58	210.73	16.05	0.00	16.05
	Dte. on Mushroom, Solan	**28.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**355.66**	**189.24**	**544.90**	**60.74**	**0.80**	**61.54**	**38.40**	**99.94**	**0.00**	**0.00**	**0.00**	**417.20**	**227.64**	**644.84**	**45.55**	**0.60**	**46.15**
27	**IIOPR, Pedavegi**	28.60											333.35	185.42	518.77	49.60	8.40	58.00	37.60	95.60				**391.35**	223.02	614.37	37.20	6.30	43.50
28	**Dte. on Onion & Garlic, Pune**	41.18											313.62	252.35	565.97	62.15	2.80	64.95	54.40	119.35				**378.57**	306.75	685.32	38.67	2.10	40.77
29	**NRC on Orchids, Sikkim**	13.00											155.49	91.29	246.78	26.89	0.00	26.89	16.80	43.69				**182.38**	108.09	290.47	20.17	0.00	20.17
30	**NRC Seed Spices, Ajmer**	19.66											300.66	124.18	424.84	47.40	4.80	52.20	26.08	78.28				**352.86**	150.26	503.12	35.55	3.60	39.15
31	**NRC For Litchi, Muzaffarpur**	24.62											174.21	161.90	336.11	30.13	0.00	30.13	33.23	63.36				**204.34**	195.13	399.47	22.59	0.00	22.59
32	**NRC for Pomegranate, Solapur**	36.10											182.67	238.57	421.24	32.99	4.00	36.99	48.00	84.99				**219.66**	286.57	506.23	20.82	3.00	23.82

	0		BREAK UP OF ARYA			APRL RELEASE (8%)	MAY RELEASE (6%)	JULY RELEASE (GENERAL)	RELEASE APR-JULY (ARYA)	AUG RELEASE ARYA	SEPT RELEASE ARYA		PROGRESSIVE RELEASE UPTO SEP,2020			RELEASE FOR OCT, 2020					AUG-SEPT NETWORK PROJECT RELEASE	ADDITIONAL FUNDS OCT,2020		PROGRESSIVE RELEASE UPTO OCT, 2020			RELEASE FOR NOV, 2020		
S.No.	Name of the Unit	OTHER SALARY PENSION (GEN) 6%	GENERAL	CAPITAL	TOTAL	OSP	OSP	GENERAL	TOTAL	GENERAL	GENERAL	TOTAL	SALARY PENSION	OSP	TOTAL	SALARY	PENSION	TOTAL	OSP (GEN)	TOTAL RELEASE		SALARY	PENSION	SALARY PENSION	OSP	TOTAL	SALARY	PENSION	TOTAL
33	Dte. of Floriculture, Pune	22.72											157.51	152.07	309.58	27.24	0.00	27.24	30.16	57.40				**184.75**	182.23	366.98	20.43	0.00	20.43
34	AICRP on Floriculture, Dte. of Floriculture, Pune	50.20											200.54	300.02	500.56	34.68	0.00	34.68	66.40	101.08				**235.22**	366.42	601.64	26.01	0.00	26.01
	Dte. of Floriculture, Pune	**72.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**358.05**	**452.09**	**810.14**	**61.92**	**0.00**	**61.92**	**96.56**	**158.48**	**0.00**	**0.00**	**0.00**	**419.97**	**548.65**	**968.62**	**46.44**	**0.00**	**46.44**
	Total HORTICULTURAL SCIENCES	968.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23427.54	6205.51	29633.05	3179.90	1183.50	4363.40	1291.68	5655.08	0.00	0.00	70.00	27860.94	7497.19	35358.13	2367.38	687.38	3054.76
1	**CARI, Izatnagar**	65.60											1204.27	421.98	1626.25	162.28	48.00	210.28	87.20	297.48				**1414.55**	509.18	1923.73	121.71	36.00	157.71
2	CIRB, Hissar	60.00											1092.08	390.60	1482.68	178.90	10.40	189.30	80.16	269.46				**1281.38**	470.76	1752.14	134.17	7.80	141.97
3	Network Project on Baffaloes, CIRB, Hissar	34.98											28.21	214.85	243.06	4.88	0.00	4.88	46.64	51.52				**33.09**	261.49	294.58	3.66	0.00	3.66
	CIRB, Hissar	**94.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1120.29**	**605.45**	**1725.74**	**183.78**	**10.40**	**194.18**	**126.80**	**320.98**	**0.00**	**0.00**	**0.00**	**1314.47**	**732.25**	**2046.72**	**137.83**	**7.80**	**145.63**
4	CIRG, Makhdoom	44.06											1336.58	275.68	1612.26	188.49	44.53	233.02	58.48	291.50		0.00	100.00	**1669.60**	334.16	2003.76	141.37	33.40	174.77
5	AICRP on Goats, CIRG, Makhdoom	33.00											0.00	200.34	200.34	0.00	0.00	0.00	43.60	43.60				**0.00**	243.94	243.94	0.00	0.00	0.00
	CIRG, Makhdoom	**77.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1336.58**	**476.02**	**1812.60**	**188.49**	**44.53**	**233.02**	**102.08**	**335.10**	**0.00**	**0.00**	**100.00**	**1669.60**	**578.10**	**2247.70**	**141.37**	**33.40**	**174.77**
6	CSWRI, Avikanagar	86.10											1576.36	532.34	2108.70	247.87	25.83	273.70	114.80	388.50				**1850.06**	647.14	2497.20	185.90	19.37	205.27
7	AICRP on Mega Sheep Seed Project, CSWRI,	14.86											0.00	91.18	91.18	0.00	0.00	0.00	20.08	20.08				**0.00**	111.26	111.26	0.00	0.00	0.00
8	Network on Sheep Improvement, CSWRI, Avikanagar	17.92											27.23	109.18	136.41	4.71	0.00	4.71	24.16	28.87				**31.94**	133.34	165.28	3.53	0.00	3.53
	CSWRI, Avikanagar	**118.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1603.59**	**732.70**	**2336.29**	**252.58**	**25.83**	**278.41**	**159.04**	**437.45**	**0.00**	**0.00**	**0.00**	**1882.00**	**891.74**	**2773.74**	**189.43**	**19.37**	**208.80**
9	IVRI, Izatnagar	299.18											14436.87	1870.78	16307.65	1800.00	2200.00	4000.00	399.44	4399.44				**18436.87**	2270.22	20707.09	880.13	995.42	1875.55
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	7.50											0.00	45.51	45.51	0.00	0.00	0.00	10.00	10.00				**0.00**	55.51	55.51	0.00	0.00	0.00
11	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	10.20											0.00	61.40	61.40	0.00	0.00	0.00	13.60	13.60				**0.00**	75.00	75.00	0.00	0.00	0.00
12	Outreach Prog, on Ethno vety. Medicine, IVRI,	5.40											0.00	33.16	33.16	0.00	0.00	0.00	7.20	7.20				**0.00**	40.36	40.36	0.00	0.00	0.00
13	Network on GIP,IVRI, Izatnagar	4.74											0.00	28.58	28.58	0.00	0.00	0.00	6.32	6.32				**0.00**	34.90	34.90	0.00	0.00	0.00
14	Network on BTD, IVRI, Izatnagar	0.00											0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				**0.00**	0.00	0.00	0.00	0.00	0.00
15	Network on Neonatal Mortality, IVRI, Izatnagar	5.52											0.00	33.87	33.87	0.00	0.00	0.00	7.36	7.36				**0.00**	41.23	41.23	0.00	0.00	0.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	5.40											0.00	33.86	33.86	0.00	0.00	0.00	7.20	7.20				**0.00**	41.06	41.06	0.00	0.00	0.00
17	CRP on V&D, IVRI, Izatnagar	31.80											0.00	195.17	195.17	0.00	0.00	0.00	42.40	42.40				**0.00**	237.57	237.57	0.00	0.00	0.00
	IVRI, Izatnagar	**369.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14436.87**	**2302.33**	**16739.20**	**1800.00**	**2200.00**	**4000.00**	**493.52**	**4493.52**	**0.00**	**0.00**	**0.00**	**18436.87**	**2795.85**	**21232.72**	**880.13**	**995.42**	**1875.55**
18	**NIHSAD, Bhopal**	61.14											409.43	383.56	792.99	70.04	12.00	82.04	81.52	163.56				**491.47**	465.08	956.55	52.53	0.60	53.13
19	NBAGR, Karnal	37.50											643.53	242.27	885.80	88.30	350.00	438.30	50.00	488.30				**1081.83**	292.27	1374.10	66.22	18.00	84.22
20	Network Project on Animal Genetic Resources,	12.56											0.00	75.35	75.35	0.00	0.00	0.00	16.88	16.88				**0.00**	92.23	92.23	0.00	0.00	0.00
	NBAGR, Karnal	**50.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**643.53**	**317.62**	**961.15**	**88.30**	**350.00**	**438.30**	**66.88**	**505.18**	**0.00**	**0.00**	**0.00**	**1081.83**	**384.50**	**1466.33**	**66.22**	**18.00**	**84.22**
21	**NDRI, Karnal**	262.70											8405.73	1600.35	10006.08	854.19	1088.40	1942.59	350.80	2293.39				**10348.32**	1951.15	12299.47	539.39	591.30	1130.69
22	NIANP, Bangalore	34.62											660.51	231.63	892.14	122.31	2.00	124.31	46.16	170.47				**784.82**	277.79	1062.61	84.23	1.50	85.73
23	AICRP ON NPAERP + OP on Methan Emission, NIANP,	13.54											0.00	80.35	80.35	0.00	0.00	0.00	17.52	17.52				**0.00**	97.87	97.87	0.00	0.00	0.00
	NIANP, Bangalore	**48.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**660.51**	**311.98**	**972.49**	**122.31**	**2.00**	**124.31**	**63.68**	**187.99**	**0.00**	**0.00**	**0.00**	**784.82**	**375.66**	**1160.48**	**84.23**	**1.50**	**85.73**
24	**NRC on Camel, Bikaner**	30.68											419.25	200.84	620.09	64.84	89.55	154.39	40.24	194.63				**573.64**	241.08	814.72	48.63	6.00	54.63
25	NRC on Equines, Hissar	38.22											510.84	243.59	754.43	88.19	0.16	88.35	51.12	139.47				**599.19**	294.71	893.90	66.14	0.12	66.26
26	**National Centre for Veterinary Type Culture**	13.32											0.00	89.97	89.97	0.00	0.00	0.00	17.76	17.76				**0.00**	107.73	107.73	0.00	0.00	0.00
	NRC on Equines, Hissar	**51.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**510.84**	**333.56**	**844.40**	**88.19**	**0.16**	**88.35**	**68.88**	**157.23**	**0.00**	**0.00**	**0.00**	**599.19**	**402.44**	**1001.63**	**66.14**	**0.12**	**66.26**

	0		BREAK UP OF ARYA			APRL RELEASE (8%)	MAY RELEASE (6%)	JULY RELEASE (GENERAL)	RELEASE APR-JULY (ARYA)	AUG RELEASE ARYA	SEPT RELEASE ARYA		PROGRESSIVE RELEASE UPTO SEP,2020			RELEASE FOR OCT, 2020					AUG-SEPT NETWORK PROJECT RELEASE	ADDITIONAL FUNDS OCT,2020		PROGRESSIVE RELEASE UPTO OCT, 2020			RELEASE FOR NOV, 2020		
S.No.	Name of the Unit	OTHER SALARY PENSION (GEN) 6%	GENERAL	CAPITAL	TOTAL	OSP	OSP	GENERAL	TOTAL	GENERAL	GENERAL	TOTAL	SALARY PENSION	OSP	TOTAL	SALARY	PENSION	TOTAL	OSP (GEN)	TOTAL RELEASE		SALARY	PENSION	SALARY PENSION	OSP	TOTAL	SALARY	PENSION	TOTAL
27	NRC on Meat, Hyderabad	18.00											358.48	128.28	486.76	62.83	8.00	70.83	24.00	94.83				429.31	152.28	581.59	40.75	6.00	46.75
28	NRC on Mithun	29.60											246.05	190.06	436.11	41.02	49.78	90.80	40.00	130.80			9.77	346.62	230.06	576.68	30.76	1.20	31.96
29	NRC on Pig, Guwahati	33.00											254.13	213.99	468.12	35.38	0.00	35.38	44.00	79.38		14.00		303.51	257.99	561.50	26.54	0.00	26.54
30	AICRP on Pig, NRC on Pig, Guwahati	35.00											59.62	216.09	275.71	10.31	0.00	10.31	46.40	56.71				69.93	262.49	332.42	7.73	0.00	7.73
31	Mega seed on Pig, NRC on Pig, Guwahati	25.40											0.00	153.33	153.33	0.00	0.00	0.00	33.60	33.60				0.00	186.93	186.93	0.00	0.00	0.00
	NRC on Pig, Guwahati	93.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.75	583.41	897.16	45.69	0.00	45.69	124.00	169.69	0.00	14.00	0.00	373.44	707.41	1080.85	34.27	0.00	34.27
32	NRC on Yak, Dirang	31.50											175.10	208.66	383.76	35.00	0.72	35.72	42.00	77.72		4.00		214.82	250.66	465.48	22.19	0.54	22.73
33	NIVEDI, Bengalore	42.78											326.37	271.93	598.30	54.53	39.00	93.53	57.04	150.57				419.90	328.97	748.87	40.89	1.50	42.39
34	CIRC, Meerut	33.66											454.68	213.11	667.79	73.27	5.60	78.87	44.88	123.75				533.55	257.99	791.54	54.95	4.20	59.15
35	AICRP on Cattle, CIRC, Meerut	35.84											114.56	214.10	328.66	19.81	0.00	19.81	47.92	67.73				134.37	262.02	396.39	14.86	0.00	14.86
	CIRC, Meerut	69.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.24	427.21	996.45	93.08	5.60	98.68	92.80	191.48	0.00	0.00	0.00	667.92	520.01	1187.93	69.81	4.20	74.01
36	Dte. Of Foot & Mouth Disease, Mukteswar	73.40											157.74	450.73	608.47	28.45	4.00	32.45	98.08	130.53				190.19	548.81	739.00	17.59	3.00	20.59
37	Dte. Of Poultry Research, Hyderabad	68.60											558.15	421.36	979.51	142.48	23.40	165.88	90.80	256.68		45.00		769.03	512.16	1281.19	62.02	4.80	66.82
38	AICRP on Poultry, Dte. Of Poultry Research,	22.20											170.68	138.70	309.38	29.52	0.00	29.52	29.60	59.12				200.20	168.30	368.50	22.14	0.00	22.14
39	Poultry Seed Project, Dte. Of Poultry Research,	25.20											0.00	162.71	162.71	0.00	0.00	0.00	34.00	34.00				0.00	196.71	196.71	0.00	0.00	0.00
	Dte. Of Poultry Research, Hyderabad	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.83	722.77	1451.60	172.00	23.40	195.40	154.40	349.80	0.00	45.00	0.00	969.23	877.17	1846.40	84.16	4.80	88.96
	TOTAL ANIMAL SCIENCES	1704.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33626.45	10669.44	44295.89	4407.60	4001.37	8408.97	2272.96	10681.93	0.00	63.00	109.77	42208.19	12942.40	55150.59	2668.03	1730.75	4398.78
1	CAZRI, Johdhpur	54.41											5049.80	376.57	5426.37	519.50	920.00	1439.50	72.54	1512.04				6489.30	449.11	6938.41	310.12	360.00	670.12
	CAZRI, Johdhpur	54.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5049.80	376.57	5426.37	519.50	920.00	1439.50	72.54	1512.04	0.00	0.00	0.00	6489.30	449.11	6938.41	310.12	360.00	670.12
2	CRIDA, Hyderabad	47.50											1562.75	313.46	1876.21	219.68	52.80	272.48	63.33	335.81				1835.23	376.79	2212.02	164.76	39.60	204.36
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad	22.11											1027.89	133.79	1161.68	177.76	0.00	177.76	29.47	207.23				1205.65	163.26	1368.91	133.32	0.00	133.32
4	AICRP on Agrometeorology, CRIDA, Hyderabad	6.61											274.04	41.19	315.23	47.39	0.00	47.39	8.82	56.21				321.43	50.01	371.44	35.54	0.00	35.54
	CRIDA, Hyderabad	76.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2864.68	488.45	3353.13	444.83	52.80	497.63	101.62	599.25	0.00	0.00	0.00	3362.31	590.07	3952.38	333.62	39.60	373.22
5	IIS & WC (CS & WCR & TI), Dehradun	66.30											2367.96	416.76	2784.72	355.86	156.00	511.86	88.48	600.34				2879.82	505.24	3385.06	266.90	42.00	308.90
6	CSSRI, Karnal	51.35											1553.13	318.55	1871.68	211.12	60.00	271.12	68.47	339.59				1824.25	387.02	2211.27	158.34	45.00	203.34
7	PCU-SAS, CSSRI, Karnal	3.95											227.56	23.59	251.15	39.35	0.00	39.35	5.26	44.61				266.91	28.85	295.76	29.52	0.00	29.52
	CSSRI, Karnal	55.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1780.69	342.14	2122.83	250.47	60.00	310.47	73.73	384.20	0.00	0.00	0.00	2091.16	415.87	2507.03	187.86	45.00	232.86
8	ICAR RC For NEH Region.,Barapani	183.03											3877.13	1176.14	5053.27	540.22	136.00	676.22	243.69	919.91				4553.35	1419.83	5973.18	405.16	102.00	507.16
9	ICAR Res. Complex for Eastern Region, Patna	49.62											1445.07	311.02	1756.09	219.25	32.00	251.25	66.82	318.07				1696.32	377.84	2074.16	164.44	24.00	188.44
10	CCARI (ICAR Res. Complex), Goa	39.37											413.64	252.56	666.20	105.26	4.00	109.26	52.21	161.47		105.26	0.00	628.16	304.77	932.93	50.78	3.00	53.78
11	IISS, Bhopal	24.46											849.68	165.76	1015.44	140.04	7.20	147.24	33.54	180.78				996.92	199.30	1196.22	105.03	5.40	110.43
12	AICRP on Micronutrients, IISS, Bhopal	7.01											293.63	41.26	334.89	50.78	0.00	50.78	8.81	59.59				344.41	50.07	394.48	38.08	0.00	38.08
13	AICRP on Biofertilizer, IISS, Bhopal	2.39											93.44	15.68	109.12	16.16	0.00	16.16	3.19	19.35				109.60	18.87	128.47	12.12	0.00	12.12
14	AICRP on STCR, IISS, Bhopal	6.26											304.93	37.07	342.00	52.73	0.00	52.73	7.88	60.61				357.66	44.95	402.61	39.55	0.00	39.55
15	AICRP on LTFE, IISS, Bhopal	4.49											202.16	30.78	232.94	34.96	0.00	34.96	6.64	41.60				237.12	37.42	274.54	26.22	0.00	26.22
16	CRP on Conservation Agriculture, IISS, Bhopal	13.76											0.00	94.20	94.20	0.00	0.00	0.00	18.34	18.34				0.00	112.54	112.54	0.00	0.00	0.00
	IISS, Bhopal	58.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1743.84	384.74	2128.58	294.67	7.20	301.87	78.40	380.27	0.00	0.00	0.00	2045.71	463.14	2508.85	221.00	5.40	226.40
17	NBSS & LUP, Nagpur	59.95											3622.66	374.16	3996.82	293.14	348.00	641.14	79.94	721.08				4263.80	454.10	4717.90	219.85	261.00	480.85
18	CARI,Jhansi	17.42											444.07	113.38	557.45	70.28	6.80	77.08	23.22	100.30				521.15	136.60	657.75	52.71	5.10	57.81
19	AICRP on Agroforestry, CARI, Jhansi	13.67											534.14	95.57	629.71	92.37	0.00	92.37	18.21	110.58				626.51	113.78	740.29	69.28	0.00	69.28
	CARI,Jhansi	31.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	978.21	208.95	1187.16	162.65	6.80	169.45	41.43	210.88	0.00	0.00	0.00	1147.66	250.38	1398.04	121.99	5.10	127.09
20	IIWM, Bhubaneshwar	19.07											490.14	118.32	608.46	94.70	3.20	97.90	24.89	122.79				588.04	143.21	731.25	61.27	2.40	63.67
21	AICRP on IWM, IIWM, Bhubaneshwar	5.50											1024.02	34.28	1058.30	177.09	0.00	177.09	7.33	184.42				1201.11	41.61	1242.72	132.82	0.00	132.82
22	CRP on Water, IIWM, Bhubaneshwar	17.17											0.00	112.20	112.20	0.00	0.00	0.00	22.89	22.89				0.00	135.09	135.09	0.00	0.00	0.00
	IIWM, Bhubaneshwar	41.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1514.16	264.81	1778.97	271.79	3.20	274.99	55.11	330.10	0.00	0.00	0.00	1789.15	319.92	2109.07	194.09	2.40	196.49
23	NRC on Integrated Farming, Motihari	12.44											75.23	113.20	188.43	18.01	0.00	18.01	16.59	34.60				93.24	129.79	223.03	9.76	0.00	9.76
24	Dte. Of Weed Research, Jabalpur	24.05											346.46	154.57	501.03	140.91	35.50	176.41	32.07	208.48				522.87	186.64	709.51	41.98	3.00	44.98
25	AICRP on Weed Management, DWR, Jabalpur	7.25											289.58	44.57	334.15	50.08	0.00	50.08	9.67	59.75				339.66	54.24	393.90	37.56	0.00	37.56
	Dte. Of Weed Research, Jabalpur	31.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.04	199.14	835.18	190.99	35.50	226.49	41.74	268.23	0.00	0.00	0.00	862.53	240.88	1103.41	79.54	3.00	82.54
26	IIFSR, Modipuram	24.94											725.40	155.70	881.10	102.46	24.00	126.46	33.25	159.71		25.00	0.00	876.86	188.95	1065.81	76.84	18.00	94.84
27	AICRP on Integragted Farming System, IIFSR,	17.88											860.66	123.97	984.63	148.84	0.00	148.84	23.96	172.80				1009.50	147.93	1157.43	111.63	0.00	111.63
28	Network Project on Organic Farming, IIFSR,	8.97											0.00	56.34	56.34	0.00	0.00	0.00	11.96	11.96				0.00	68.30	68.30	0.00	0.00	0.00
	IIFSR, Modipuram	51.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1586.06	336.01	1922.07	251.30	24.00	275.30	69.17	344.47	0.00	25.00	0.00	1886.36	405.18	2291.54	188.47	18.00	206.47
29	NIASM, Baramati	37.18											288.40	279.55	567.95	48.83	0.00	48.83	49.35	98.18		48.00		385.23	328.90	714.13	36.62	0.00	36.62
	TOTAL NRM DIVISION	848.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28243.57	5524.20	33767.77	3966.77	1785.50	5752.27	1130.82	6883.09	0.00	178.26	0.00	34174.10	6655.02	40829.12	2790.20	910.50	3700.70
30	NICRA, Hyderabad	281.10											0.00	1706.20	1706.20	0.00	0.00	0.00	374.80	374.80				0.00	2081.00	2081.00	0.00	0.00	0.00
	TOTAL CRAI/NICRA	281.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1706.20	1706.20	0.00	0.00	0.00	374.80	374.80	0.00	0.00	0.00	0.00	2081.00	2081.00	0.00	0.00	0.00
1	CIBA, Chennai	80.16											2058.49	527.75	2586.24	197.00	165.00	362.00	106.88	468.88				2420.49	634.63	3055.12	138.82	133.80	272.62

	0	BREAK UP OF ARYA				APRL RELEASE (8%)	MAY RELEASE (6%)	JULY RELEASE (GENERAL)	RELEASE APR-JULY (ARYA)	AUG RELEASE ARYA	SEPT RELEASE ARYA		PROGRESSIVE RELEASE UPTO SEP,2020			RELEASE FOR OCT, 2020					AUG-SEPT NETWORK PROJECT RELEASE	ADDITIONAL FUNDS OCT,2020		PROGRESSIVE RELEASE UPTO OCT, 2020			RELEASE FOR NOV, 2020		
S.No.	Name of the Unit	OTHER SALARY PENSION (GEN) 6%	GENERAL	CAPITAL	TOTAL	OSP	OSP	GENERAL	TOTAL	GENERAL	GENERAL	TOTAL	SALARY PENSION	OSP	TOTAL	SALARY	PENSION	TOTAL	OSP (GEN)	TOTAL RELEASE		SALARY	PENSION	SALARY PENSION	OSP	TOTAL	SALARY	PENSION	TOTAL
2	AINP on Fish Health, CIBA, Chennai	15.30											0.00	96.87	96.87	0.00	0.00	0.00	20.40	20.40				0.00	117.27	117.27	0.00	0.00	0.00
	CIBA, Chennai	**95.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2058.49**	**624.62**	**2683.11**	**197.00**	**165.00**	**362.00**	**127.28**	**489.28**	**0.00**	**0.00**	**0.00**	**2420.49**	**751.90**	**3172.39**	**138.82**	**133.80**	**272.62**
3	**CIFRI, Barrackpore**	55.56											4552.77	395.77	4948.54	247.08	564.00	811.08	73.76	884.84				5363.85	469.53	5833.38	185.31	423.00	608.31
4	**CIFA, Bhubaneshwar**	85.35											1490.51	580.86	2071.37	237.07	21.60	258.67	115.20	373.87				1749.18	696.06	2445.24	177.80	16.20	194.00
5	**CIFE, Mumbai**	170.73											2903.18	1051.80	3954.98	279.83	232.00	511.83	225.76	737.59				3415.01	1277.56	4692.57	209.87	174.00	383.87
6	**CIFT, Kochi**	73.64											1584.36	494.78	2079.14	257.90	16.80	274.70	98.80	373.50		50.00	49.00	1958.06	593.58	2551.64	193.43	12.60	206.03
7	CMFRI, Kochi	136.95											6649.65	874.88	7524.53	556.56	807.65	1364.21	183.04	1547.25				8013.86	1057.92	9071.78	417.42	469.24	886.66
8	ANIP Mericulture, CMFRI, Kochi	19.38											0.00	123.59	123.59	0.00	0.00	0.00	25.84	25.84				0.00	149.43	149.43	0.00	0.00	0.00
	CMFRI, Kochi	**156.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6649.65**	**998.47**	**7648.12**	**556.56**	**807.65**	**1364.21**	**208.88**	**1573.09**	**0.00**	**0.00**	**0.00**	**8013.86**	**1207.35**	**9221.21**	**417.42**	**469.24**	**886.66**
9	NBFGR, Lucknow	62.52											742.74	402.37	1145.11	118.07	0.00	118.07	82.80	200.87				860.81	485.17	1345.98	88.55	3.60	92.15
10	CRP Genomics, NBFGR, Lucknow	28.20											0.00	173.82	173.82	0.00	0.00	0.00	37.60	37.60				0.00	211.42	211.42	0.00	0.00	0.00
	NBFGR, Lucknow	**90.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**742.74**	**576.19**	**1318.93**	**118.07**	**0.00**	**118.07**	**120.40**	**238.47**	**0.00**	**0.00**	**0.00**	**860.81**	**696.59**	**1557.40**	**88.55**	**3.60**	**92.15**
11	**Dte. Of Coldwater Fisheries Research, Bhimtal**	36.87											344.83	238.83	583.66	62.46	0.18	62.64	49.47	112.11				407.47	288.30	695.77	44.59	0.14	44.73
	TOTAL FISHEREIES	764.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20326.53	4961.32	25287.85	1955.97	1807.23	3763.20	1019.55	4782.75	0.00	50.00	49.00	24188.73	5980.87	30169.60	1455.79	1232.58	2688.37
1	CIAE, Bhopal	59.70											2375.25	376.57	2751.82	253.67	164.00	417.67	79.60	497.27			76.23	2869.15	456.17	3325.32	190.25	123.00	313.25
2	AICRP on FIM, CIAE, Bhopal	13.80											548.60	96.36	644.96	94.87	0.00	94.87	18.40	113.27				643.47	114.76	758.23	71.16	0.00	71.16
3	AICRP on ESA, CIAE, Bhopal	7.32											173.13	51.50	224.63	29.94	0.00	29.94	9.76	39.70				203.07	61.26	264.33	22.46	0.00	22.46
4	AICRP on EAAI, CIAE, Bhopal	21.00											401.13	137.26	538.39	69.37	0.00	69.37	28.00	97.37				470.50	165.26	635.76	52.03	0.00	52.03
5	AICRP on UAE, CIAE, Bhopal	9.86											203.07	65.23	268.30	35.12	0.00	35.12	13.14	48.26				238.19	78.37	316.56	26.34	0.00	26.34
6	CRP On FMPF, CIAE, Bhopal	10.74											0.00	67.78	67.78	0.00	0.00	0.00	14.32	14.32				0.00	82.10	82.10	0.00	0.00	0.00
7	CRP On EA, CIAE, Bhopal	6.18											0.00	40.77	40.77	0.00	0.00	0.00	8.24	8.24				0.00	49.01	49.01	0.00	0.00	0.00
	CIAE, Bhopal	**128.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3701.18**	**835.47**	**4536.65**	**482.97**	**164.00**	**646.97**	**171.46**	**818.43**	**0.00**	**0.00**	**76.23**	**4424.38**	**1006.93**	**5431.31**	**362.24**	**123.00**	**485.24**
8	CIPHET, Ludhiana	38.88											537.81	256.71	794.52	99.61	7.20	106.81	51.84	158.65				644.62	308.55	953.17	64.58	5.40	69.98
9	AICRP on PET, CIPHET, Ludhiana	11.03											143.02	74.81	217.83	24.73	0.00	24.73	14.70	39.43				167.75	89.51	257.26	18.55	0.00	18.55
10	AICRP on PHET, CIPHET, Ludhiana	20.67											834.80	155.65	990.45	144.37	0.00	144.37	27.56	171.93				979.17	183.21	1162.38	108.27	0.00	108.27
11	CRP On SA, CIPHET, Ludhiana	4.92											0.00	34.34	34.34	0.00	0.00	0.00	6.56	6.56				0.00	40.90	40.90	0.00	0.00	0.00
0	**CIPHET, Ludhiana**	**75.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1515.63**	**521.51**	**2037.14**	**268.71**	**7.20**	**275.91**	**100.66**	**376.57**	**0.00**	**0.00**	**0.00**	**1791.54**	**622.17**	**2413.71**	**191.40**	**5.40**	**196.80**
13	CIRCOT, Mumbai	34.20											1172.87	240.48	1413.35	156.85	48.00	204.85	45.60	250.45				1377.72	286.08	1663.80	117.64	36.00	153.64
14	CRP on Natural Fibres, CIRCOT, Mumbai	4.92											0.00	36.16	36.16	0.00	0.00	0.00	6.56	6.56				0.00	42.72	42.72	0.00	0.00	0.00
	CIRCOT, Mumbai	**39.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1172.87**	**276.64**	**1449.51**	**156.85**	**48.00**	**204.85**	**52.16**	**257.01**	**0.00**	**0.00**	**0.00**	**1377.72**	**328.80**	**1706.52**	**117.64**	**36.00**	**153.64**
15	IINRG, Ranchi	32.40											720.77	224.94	945.71	109.32	16.00	125.32	43.20	168.52				846.09	268.14	1114.23	81.99	12.00	93.99
16	NWP on HP VANR&G, IINRG, Ranchi	9.14											0.00	57.28	57.28	0.00	0.00	0.00	12.18	12.18				0.00	69.46	69.46	0.00	0.00	0.00
17	NWP on CLIGR, IINRG, Ranchi	10.68											0.00	74.97	74.97	0.00	0.00	0.00	14.24	14.24				0.00	89.21	89.21	0.00	0.00	0.00
	IINRG, Ranchi	**52.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**720.77**	**357.19**	**1077.96**	**109.32**	**16.00**	**125.32**	**69.62**	**194.94**	**0.00**	**0.00**	**0.00**	**846.09**	**426.81**	**1272.90**	**81.99**	**12.00**	**93.99**
18	**NIRJAFT, Kolkata**	27.08											760.90	194.23	955.13	114.88	17.44	132.32	36.12	168.44				893.22	230.35	1123.57	86.16	13.08	99.24
	TOTAL AGRICULTURAL ENGINEERING	**322.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7871.35**	**2185.03**	**10056.38**	**1132.73**	**252.64**	**1385.37**	**430.02**	**1815.39**	**0.00**	**0.00**	**76.23**	**9332.95**	**2615.05**	**11948.00**	**839.43**	**189.48**	**1028.91**
1	**IASRI including CABin, New Delhi**	140.10											1749.07	815.79	2564.86	230.48	75.16	305.64	186.80	492.44				2054.71	1002.59	3057.30	172.86	56.37	229.23
2	**NIAP & PR, New Delhi**	31.86											323.10	188.13	511.23	66.96	75.40	142.36	42.48	184.84		7.00	0.00	472.46	230.61	703.07	41.62	0.30	41.92
	TOTAL ECO. STATISTICS &MANAGEMENT	171.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2072.17	1003.92	3076.09	297.44	150.56	448.00	229.28	677.28	0.00	7.00	0.00	2527.17	1233.20	3760.37	214.48	56.67	271.15
1	**NAARM, Hyderabad**	157.20											2903.79	1204.50	4108.29	195.64	320.00	515.64	209.60	725.24				3419.43	1414.10	4833.53	146.73	240.00	386.73
2	CIWA, Bhubaneshwar	22.80											275.56	184.90	460.46	44.59	3.20	47.79	30.40	78.19				323.35	215.30	538.65	33.44	2.40	35.84
3	AICRP on Home Science, CIWA, Bhubaneshwar	18.00											778.85	130.39	909.24	134.69	0.00	134.69	24.00	158.69				913.54	154.39	1067.93	101.02	0.00	101.02
	CIWA, Bhubaneshwar	**40.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1054.41**	**315.29**	**1369.70**	**179.28**	**3.20**	**182.48**	**54.40**	**236.88**	**0.00**	**0.00**	**0.00**	**1236.89**	**369.69**	**1606.58**	**134.46**	**2.40**	**136.86**
4	**Agricultural Education**	1121.40											0.00	11679.01	11679.01	0.00	0.00	0.00	1495.20	1495.20				0.00	13174.21	13174.21	0.00	0.00	0.00
	TOTAL AG. EDUCATION DIVISION	1319.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3958.20	13198.80	17157.00	374.92	323.20	698.12	1759.20	2457.32	0.00	0.00	0.00	4656.32	14958.00	19614.32	281.19	242.40	523.59
1	HEADQUARTERS UNIT - Krishi Bhawan	1094.10											6834.19	6916.26	13750.45	827.44	542.00	1369.44	1322.80	2692.24				8203.63	8239.06	16442.69	545.58	332.75	878.33
	HEADQUARTERS UNIT - Krishi Bhawan	**1094.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6834.19**	**6916.26**	**13750.45**	**827.44**	**542.00**	**1369.44**	**1322.80**	**2692.24**	**0.00**	**0.00**	**0.00**	**8203.63**	**8239.06**	**16442.69**	**545.58**	**332.75**	**878.33**
1	**HEADQUARTERS UNIT - Service Section, KAB**												0.00	0.00	0.00	0.00	0.00	0.00		0.00				0.00	0.00	0.00	0.00	0.00	0.00
12	**NAIF, New Delhi**	80.40											0.00	554.43	554.43	0.00	0.00	0.00	107.20	107.20				0.00	661.63	661.63	0.00	0.00	0.00
	TOTAL ICAR HQRS.	1174.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6834.19	7470.69	14304.88	827.44	542.00	1369.44	1430.00	2799.44	0.00	0.00	0.00	8203.63	8900.69	17104.32	545.58	332.75	878.33
1	NASF	216.00											21.67	1642.00	1663.67	3.75	0.00	3.75	288.00	291.75				25.42	1930.00	1955.42	2.81	0.00	2.81
	TOTAL NASF	216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.67	1642.00	1663.67	3.75	0.00	3.75	288.00	291.75	0.00	0.00	0.00	25.42	1930.00	1955.42	2.81	0.00	2.81
1	**DKMA, New Delhi**	29.32	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.54	196.58	431.12	40.54	0.00	40.54	38.38	78.92				275.08	234.96	510.04	30.42	0.00	30.42
2	**ATARI ZONE-I, Ludhiana**	84.47	97.50	83.60	181.10	14.49	10.87	13.15	38.51	5.85	5.85	11.70	3922.34	706.03	4628.37	677.93	0.40	678.33	120.43	798.76				4600.67	826.46	5427.13	508.45	0.30	508.75
3	**ATARI ZONE-II, Jodhpur**	65.00	88.75	75.50	164.25	13.14	9.85	11.97	34.96	5.33	5.33	10.66	3534.68	541.61	4076.29	611.20	0.08	611.28	93.78	705.06				4145.96	635.39	4781.35	458.40	0.06	458.46
4	**ATARI ZONE-III, Kanpur**	72.94	97.50	83.60	181.10	14.49	10.87	13.15	38.51	5.85	5.85	11.70	4728.51	650.28	5378.79	817.65	0.08	817.73	105.05	922.78				5546.24	755.33	6301.57	613.24	0.06	613.30
5	**ATARI ZONE-IV, Patna**	57.37	97.50	83.60	181.10	14.49	10.87	13.15	38.51	5.85	5.85	11.70	2687.11	512.64	3199.75	464.70	0.00	464.70	84.28	548.98				3151.81	596.92	3748.73	348.52	0.00	348.52
6	**ATARI ZONE-V, Kolkata**	78.51	88.75	75.50	164.25	13.14	9.85	11.97	34.96	5.33	5.33	10.66	2924.55	659.19	3583.74	505.76	0.00	505.76	111.78	617.54				3430.31	770.97	4201.28	379.32	0.00	379.32
7	**ATARI ZONE-VI, Guwahati**	71.32	53.75	42.90	96.65	7.73	5.80	7.25	20.78	3.23	3.23	6.46	2848.71	614.35	3463.06	550.00	0.00	550.00	99.39	649.39				3398.71	713.74	4112.45	351.32	0.00	351.32
8	**ATARI ZONE-VII, Barapani**	59.71	62.50	51.00	113.50	9.08	6.81	8.43	24.32	3.75	3.75	7.50	2956.37	535.59	3491.96	505.13	6.40	511.53	84.61	596.14				3467.90	620.20	4088.10	378.85	4.80	383.65
9	**ATARI ZONE-VIII, Pune**	68.87	106.25	91.80	198.05	15.84	11.88	14.33	42.05	6.38	6.38	12.76	4142.86	615.68	4758.54	716.45	0.00	716.45	100.34	816.79				4859.31	716.02	5575.33	537.34	0.00	537.34
10	**ATARI ZONE-IX, Jabalpur**	75.19	97.50	83.70	181.20	14.50	10.87	13.15	38.52	5.85	5.85	11.70	3096.18	641.57	3737.75	535.44	0.00	535.44	108.05	643.49				3631.62	749.62	4381.24	401.58	0.00	401.58
11	**ATARI ZONE-X, Hyderabad**	77.33	97.50	83.80	181.30	14.50	10.88	13.15	38.53	5.85	5.85	11.70	3609.51	675.70	4285.21	619.62	4.80	624.42	110.91	735.33				4233.93	786.61	5020.54	464.71	3.60	468.31
12	**ATARI ZONE-XI, Bengalore**	47.54	62.50	51.00	113.50	9.08	6.81	8.43	24.32	3.75	3.75	7.50	2883.94	410.69	3294.63	498.35	0.40	498.75	68.39	567.14				3382.69	479.08	3861.77	373.77	0.30	374.07
13	FARMER FIRST				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00				0.00	0.00	0.00	0.00	0.00	0.00
14	ARYA PROJECT (EXT TO DKMA)		20.00		20.00	1.60	1.20	2.70	5.50	1.20	1.20	2.40	0.00	7.90	7.90	0.00	0.00	0.00	1.60	1.60				0.00	9.50	9.50	0.00	0.00	0.00

	0		BREAK UP OF ARYA			APRL RELEASE (8%)	MAY RELEASE (6%)	JULY RELEASE (GENERAL)	RELEASE APR-JULY (ARYA)	AUG RELEASE ARYA	SEPT RELEASE ARYA		PROGRESSIVE RELEASE UPTO SEP,2020			RELEASE FOR OCT, 2020					AUG-SEPT NETWORK PROJECT RELEASE	ADDITIONAL FUNDS OCT,2020		PROGRESSIVE RELEASE UPTO OCT, 2020			RELEASE FOR NOV, 2020		
S.No.	Name of the Unit	OTHER SALARY PENSION (GEN) 6%	GENERAL	CAPITAL	TOTAL	OSP	OSP	GENERAL	TOTAL	GENERAL	GENERAL	TOTAL	SALARY PENSION	OSP	TOTAL	SALARY	PENSION	TOTAL	OSP (GEN)	TOTAL RELEASE		SALARY	PENSION	SALARY PENSION	OSP	TOTAL	SALARY	PENSION	TOTAL
15	ARYA PROJECT		117.10	64.19	181.29							0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00				**0.00**	0.00	0.00	0.00	0.00	0.00
16	NETWORK PROJECT				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.60	11.60	17.40			**0.00**	29.00	29.00	0.00	0.00	0.00
17	DISASTER MGMT.				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00				**0.00**	0.00	0.00	0.00	0.00	0.00
	TOTAL AGRICULTURAL EXTENSION	787.57	1087.10	870.19	1957.29	142.08	106.56	130.83	379.47	58.22	58.22	116.44	37569.30	6767.81	44337.11	6542.77	12.16	6554.93	1138.59	7693.52	17.40	0.00	0.00	44124.23	7923.80	52048.03	4845.92	9.12	4855.04
	NAHEP (EAP)	828.00											0.00	6716.00	6716.00	0.00	0.00	0.00	1104.00	1104.00				**0.00**	7820.00	7820.00	0.00	0.00	0.00
	GRAND TOTAL	12149.58	1087.10	870.19	1957.29	142.08	106.56	130.83	379.47	58.22	58.22	116.44	225060.15	89316.47	314376.62	30307.53	13392.95	43700.48	16151.94	59852.42	17.40	398.26	460.96	269619.85	105485.81	375105.66	21689.98	7706.76	29396.74

NAME OF UNIT	BE	ARYA+FF	TOTAL BE 20	APRI-JUNE RELEASE
ATARI ZONE-I, Ludhiana	**2034.10**	**312.10**	**2346.20**	508.53
ATARI ZONE-II, Jodhpur	**1436.20**	**373.60**	**1809.80**	359.05
ATARI ZONE-III, Kanpur	**1998.10**	**312.87**	**2310.97**	497.53
ATARI ZONE-IV, Patna	**1430.15**	**258.60**	**1688.75**	357.54
ATARI ZONE-V, Kolkata	**1938.07**	**241.00**	**2179.07**	484.52
ATARI ZONE-VI, Guwahati	**1690.72**	**121.15**	**1811.87**	422.68
ATARI ZONE-VII, Barapani	**1579.88**	**172.00**	**1751.88**	394.97
ATARI ZONE-VIII, Pune	**1774.38**	**257.05**	**2031.43**	443.6
ATARI ZONE-IX, Jabalpur	**1775.00**	**304.83**	**2079.83**	443.75
ATARI ZONE-X, Hyderabad	**1937.40**	**280.80**	**2218.20**	484.35
ATARI ZONE-XI, Bengalore	**906.00**	**172.00**	**1078.00**	226.5
TOTAL				

25% RELEASE OF ARYA+FF	JULY RELEASE		RELEASE JULY W/O ARYA FFP	AUG-SEP RELEASE		AUG-SEP W/O ARYA FFP	JAN
78.03	195.52	26.00833	169.5117	391.04	52.01667	339.0233	178.31
93.4	150.82	31.13333	119.6867	301.64	62.26667	239.3733	78.85
78.22	192.58	26.0725	166.5075	385.16	52.145	333.015	161.87
64.66	140.73	21.55	119.18	281.46	43.1	238.36	163.57
60.25	181.59	20.08333	161.5067	363.18	40.16667	323.0133	192.73
30.28	150.99	10.09583	140.8942	301.98	20.19167	281.7883	452.97
43	145.99	14.33333	131.6567	291.98	28.66667	263.3133	319.97
64.25	169.29	21.42083	147.8692	338.57	42.84167	295.7283	250.81
76.21	173.32	25.4025	147.9175	346.64	50.805	295.835	215.12
70.2	184.85	23.4	161.45	369.7	46.8	322.9	273.75
43	89.83	14.33333	75.49667	179.67	28.66667	151.0033	269.5

AMOUNT RELEASED
TO INSTITUTE THAT
HAD SHORTFALL IN
MAY, 2020
SALARY PENSION

1	CTRI		450
2	DSR		104
3	IIWBR		65.6
4	IISS MAU	35.96	
5	NRC B		65.8
6	DCR		47
7	DMAPR		17.41
8	IVRI	1413.3	1598.42
9	NRC PIG	91.9	
10	DPR		53
11	DWR	67.41	4.82
12	ATARI GUWAHATI	701	
		2309.57	2406.05

PROG RELEASE W/O ARYA FFP	RE W/O ARYA FFP	Balance remittance	FFP BILL			RE 19-20 with Arya and FFP	TOTAL PROGRESSIVE	RELEASED OF ARYA
1703.90	1836.23	132.34	33.08	165.42		2146.35	2146.36	42.96
1156.00	1435.2	279.20	45.34	324.54		1802.8	1802.80	42.06
1658.44	1892.1	233.66	44.39	278.05		2214.11	2214.11	42.96
1236.18	1428.15	191.97	24.28	216.25		1689.34	1689.37	42.97
1646.28	1706.03	59.75	14.29	74.04		1939.81	1939.81	38.74
1721.02	1652.72	-68.30	9.92	-58.38	41.85	1775.36	1775.34	21.85
1504.88	1431.88	-73.00	16.54	-56.46		1603.49	1603.49	26.07
1581.62	1772.38	190.76	8.75	199.51		2024.43	2024.40	50.51
1546.37	2073.5	527.13	23.63	550.76		2373.05	2373.06	47.3
1726.80	1935.9	209.10	24.24	233.34		2213.74	2213.75	43.01
949.00	1453.74	504.74	18.04	522.78	40.99	1626.84	1626.84	26.06
		2187.34				21409.32	21409.32	424.49
							210.59	

				Progressive till Jan, 2020	Balance funds (RE-Progressive)	
132.33	132.33	165.41		1980.94	165.41	
279.20	279.20	324.54		1478.26	324.54	
233.66	233.66	278.05		1936.06	278.05	
191.94	191.94	216.22		1473.12	216.22	
59.75	59.75	74.04		1865.77	74.04	
-68.28	-68.28	-16.51		1833.72	-58.36	
-73.00	-73.00	-56.46		1659.95	-56.46	
190.79	190.79	199.54		1824.89	199.54	
527.12	527.12	550.75		1822.30	550.75	
209.09	209.09	233.33		1980.41	234.83	
504.74	504.74	563.77		1104.06	522.78	
20984.83	2187.34	2532.68	0.00	18959.48	2451.34	120.00
		38.66			58.36	
					56.46	
					2566.16	