

**INDIAN COUNCIL OF AGRICULTURAL RESEARCH
KRISHI BHAWAN, NEW DELHI**

ACCOUNTS-II SECTION

F.No. 4-6/2020-Acctts-II

Dated:- 23.07.2020

To,

The Director of concerned ICAR Institutes,
Bureaus/PDs/NRCs/ATARI/NASF etc.

Subject:- Review of Progressive Expenditure up to 31 July, 2020-reg.

Sir,

This is to inform you that all units/institutes of ICAR are required to submit status of Progressive Expenditure up to 31 July 2020 to SOC meeting and for sending the same to Parliamentary Advisory Committee (PAC) Meeting and to the Ministry of Finance. Further, the Expenditure details must be reconciled with the details in ERP-FMS Dashboard.

Format for Expenditure details is as prescribed below:-

Expenditure of Unit
(Rs. in Lakhs)

	Head	Progressive Expenditure (other than NEH & TSP)	Progressive Expenditure (TSP)	Progressive Expenditure (NEH)	Progressive Expenditure (SCSP)	Grand Total
1	2	3	4	5	6	7 (3+4+5+6)
2	G-I-A Capital					
3	G-I-A Salary					
4	G-I-A General					
	(1) Pension					
	(2) Others					
5	Grand Total					
6	Loans and Advances					