general	revised estimates			rs in lakh	progr. Release till feb 2021			
name of unit	**other than neh, tsp scsp**	**neh**	**tsp**	**scsp**	**other than neh, tsp scsp**	**neh**	**tsp**	**scsp**
cazri jodhpur	786	0	49.84	70.85	786	0	47.35	67.31

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	Other than NEH &	
		Grant in Aid component	
		General	**Capital**
1	ICAR Hqrs.		
		0.00	0.00
	NAIF	1240.00	500.00
	TOTAL ICAR HQRS.	**1240.00**	**500.00**
1	PIU, NASF	3200.00	1000.00
	TOTAL NASF	**3200.00**	**1000.00**
1	DKMA, New Delhi	480	25
2	ATARI ZONE-I, Ludhiana	839.00	451.00
3	ATARI ZONE-II, Jodhpur	703.00	470.00
4	ATARI ZONE-III, Kanpur	802.00	516.00
5	ATARI ZONE-IV, Patna	713.00	469.00
6	ATARI ZONE-V, Kolkata	705.00	346.00
7	ATARI ZONE-VI, Guwahati	497.00	390.00
8	ATARI ZONE-VII, Barapani	476.00	416.00
9	ATARI ZONE-VIII, Pune	903.00	583.00
10	ATARI ZONE-IX, Jabalpur	957.00	568.00
11	ATARI ZONE-X, Hyderabad	867.00	576.00
12	ATARI ZONE-XI, Bengalore	711.00	495.00
13	FARMER FIRST (AG. EXTN)		
14	FARMER FIRST		
15	Agricultural Extension (for arya)	17.00	
16	ARYA		
17	NETWORK PROJECT	145.00	0.00
18	DISASTER MGMT.	25.00	71.00

	TOTAL AGRICULTURAL EXTENSION	**8840.00**	**5376.00**
1	NAHEP (EAP)	9000.00	9000.00
	Total NAHEP	**9000.00**	**9000.00**
	GRAND TOTAL	**#REF!**	**#REF!**
1	**DARE SECTT.**	0.00	0.00
2	**DARE CAU**	1415.00	16992.00
3	**DARE NAAS**	156.00	0.00
4	**ASRB**	1570.00	1490.00
5	**TOTAL**	**3141.00**	**18482.00**
	GRAND TOTAL	**#REF!**	**#REF!**

REVISED ESTIMATES 2020-2021

TSP		NEH			TSP	
Total	Total Salary & Pension	Grant in Aid component		Total	Grant in Aid componen	
		General	Capital		General	Capital
0.00	**#REF!**			**0.00**		
0.00	#REF!	0.00	0.00	0.00	0.00	0.00
1740.00						
1740.00	**#REF!**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4200.00	**#REF!**	0.00	0.00	**0.00**	0.00	0.00
4200.00	**#REF!**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
505.00	**#REF!**	0.00	0.00	**0.00**	0.00	0.00
1290.00	**#REF!**	0.00	0.00	**0.00**	166.00	181.00
1173.00	**#REF!**	0.00	0.00	**0.00**	146.00	159.00
1318.00	**#REF!**	0.00	0.00	**0.00**	141.00	165.00
1182.00	**#REF!**	0.00	0.00	**0.00**	150.00	164.00
1051.00	**#REF!**	0.00	0.00	**0.00**	139.00	151.00
887.00	**#REF!**	391.00	305.50	**696.50**	132.00	129.00
892.00	**#REF!**	375.00	268.50	**643.50**	100.00	110.00
1486.00	**#REF!**	0.00	0.00	**0.00**	187.00	203.00
1525.00	**#REF!**	0.00	0.00	**0.00**	178.00	200.00
1443.00	**#REF!**	0.00	0.00	**0.00**	174.00	191.00
1206.00	**#REF!**	0.00	0.00	**0.00**	16.00	0.00
0.00	**#REF!**			**0.00**		
0.00				**0.00**		
17.00	**#REF!**			**0.00**		
0.00	**#REF!**			**0.00**		
145.00	**#REF!**			**0.00**		
96.00	**#REF!**			**0.00**		

14216.00	**#REF!**	**766.00**	**574.00**	**1340.00**	**1529.00**	**1653.00**
18000.00	**#REF!**	0.00	0.00	**0.00**	0.00	0.00
18000.00	**#REF!**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
#REF!	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
#REF!		0.00	0.00	#REF!	0.00	0.00
#REF!		2393.00	6700.00	#REF!		
#REF!				#REF!		
#REF!				#REF!		
#REF!	**0.00**	**2393.00**	**6700.00**	**#REF!**	**0.00**	**0.00**
#REF!	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**

	SCSP				*Grand*
Total	Grant in Aid component		**Total**		*Grant in Aid*
	General	**Capital**		***Total General***	***Capital***
0.00			**0.00**	**0.00**	***0.00***
0.00	0.00	0.00	0.00	0.00	0.00
0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0.00	0.00	0.00	**0.00**	**3200.00**	***1000.00***
0.00	**0.00**	**0.00**	**0.00**	**3200.00**	**1000.00**
0.00	0.00	0.00	**0.00**	**480.00**	***25.00***
347.00	284.00	157.50	**441.50**	**1289.00**	***789.50***
305.00	35.00	22.00	**57.00**	**884.00**	***651.00***
306.00	149.00	250.00	**399.00**	**1092.00**	***931.00***
314.00	19.00	13.00	**32.00**	**882.00**	***646.00***
290.00	390.00	228.25	**618.25**	**1234.00**	***725.25***
261.00	143.00	0.00	**143.00**	**1163.00**	***824.50***
210.00	0.00	0.00	**0.00**	**951.00**	***794.50***
390.00	0.00	0.00	**0.00**	**1090.00**	***786.00***
378.00	0.00	0.00	**0.00**	**1135.00**	***768.00***
365.00	160.00	105.00	**265.00**	**1201.00**	***872.00***
16.00	9.00	6.25	**15.25**	**736.00**	***501.25***
0.00			**0.00**	**0.00**	***0.00***
0.00			**0.00**	**0.00**	***0.00***
0.00			**0.00**	**17.00**	***0.00***
0.00			**0.00**	**0.00**	***0.00***
0.00			**0.00**	**145.00**	***0.00***
0.00			**0.00**	**25.00**	***71.00***

3182.00	**1189.00**	**782.00**	**1971.00**	**12324.00**	**8385.00**
0.00	**0.00**	**0.00**	**0.00**	**9000.00**	***9000.00***
0.00	**0.00**	**0.00**	**0.00**	**9000.00**	**9000.00**
#REF!	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
0.00	0.00	0.00	0.00		***0.00***
0.00			0.00		***23692.00***
0.00			0.00		***0.00***
0.00			0.00		***1490.00***
0.00	**0.00**	**0.00**	**0.00**	**0.00**	**25182.00**
#REF!	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**

	RE-PROGRESSIVE					
l Total	Other than NEH &	NEH	TOTAL OF	TSP	SCSP	Other than
d component						
Grand total-General + Capital	GENERAL					
0.00	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
0.00	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
	0.00	#REF!	#REF!	#REF!	#REF!	0.00
0.00	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
4200.00	0.00	0.00	0.00	0.00	0.00	0.00
4200.00	0.00	0.00	0.00	0.00	0.00	0.00
505.00	95.27	0.00	95.27	0.00	0.00	31.76
2078.50	64.92	0.00	64.92	34.34	58.91	21.64
1535.00	5.90	0.00	5.90	30.21	7.18	1.97
2023.00	55.71	0.00	55.71	29.41	31.21	18.57
1528.00	61.83	0.00	61.83	31.36	4.08	20.61
1959.25	62.07	0.00	62.07	28.90	80.85	20.69
1987.50	58.14	81.30	139.44	27.45	29.73	19.38
1745.50	42.89	77.75	120.64	20.73	0.00	14.30
1876.00	103.54	0.00	103.54	38.89	0.00	34.51
1903.00	90.51	0.00	90.51	37.04	0.00	30.17
2073.00	85.89	0.00	85.89	36.01	32.98	28.63
1237.25	87.29	0.00	87.29	3.23	1.97	29.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.00	3.02	0.00	3.02	0.00	0.00	1.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00
145.00	29.13	0.00	29.13	0.00	0.00	9.71
96.00	25.00	0.00	25.00	0.00	0.00	8.33

20709.00	**871.11**	**159.05**	**1030.16**	**317.57**	**246.91**	**290.38**
18000.00	0.00	0.00	0.00	0.00	0.00	0.00
18000.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
#REF!	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
	-9000.00	0.00	-9000.00	0.00	0.00	
	-9000.00	0.00	-9000.00	0.00	0.00	
			0.00	-6102.47	-9671.06	
			0.00	0.00	0.00	
			0.00	0.00		
0.00				0.00		
#REF!						

ONE MONTH JANUARY, 2021 | RE-PROGRESSIVE

NEH	TOTAL OF	TSP	SCSP	Other than NEH	NEH	TOTAL OF	TSP

JAN MONTH BILL

CAPITAL

#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
#REF!	#REF!	#REF!	#REF!	15.00	0.00	15.00	0.00
#REF!	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
0.00	0.00	0.00	0.00	489.33	0.00	489.33	0.00
0.00	**0.00**	**0.00**	**0.00**	**489.33**	**0.00**	**489.33**	**0.00**
0.00	31.76	0.00	0.00	14.10	0.00	14.10	0.00
0.00	21.64	11.45	19.64	248.40	0.00	248.40	102.91
0.00	1.97	10.07	2.39	36.85	0.00	36.85	90.27
0.00	18.57	9.80	10.40	285.41	0.00	285.41	140.74
0.00	20.61	10.45	1.36	219.35	0.00	219.35	46.18
0.00	20.69	9.63	26.95	189.51	0.00	189.51	85.73
27.10	46.48	9.15	9.91	4.36	173.78	178.14	73.33
25.92	40.22	6.91	0.00	231.68	152.75	384.43	62.55
0.00	34.51	12.96	0.00	189.47	0.00	189.47	115.49
0.00	30.17	12.35	0.00	315.09	0.00	315.09	113.72
0.00	28.63	12.00	10.99	319.60	0.00	319.60	108.55
0.00	29.10	1.08	0.66	91.09	0.00	91.09	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.01	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	9.71	0.00	0.00	0.00	0.00	0.00	0.00
0.00	8.33	0.00	0.00	71.00	0.00	71.00	0.00

53.02	**343.40**	**105.85**	**82.30**	**2215.91**	**326.53**	**2542.44**	**939.47**
0.00	0.00	0.00	0.00	1591.35	0.00	1591.35	0.00
0.00	**0.00**	**0.00**	**0.00**	**1591.35**	**0.00**	**1591.35**	**0.00**
#REF!	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**

SCSP	**Other than**	**NEH**	**TOTAL OF**	**TSP**	**SCSP**			
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!			
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	0.00	0.00	0.00
0.00	5.00	0.00	5.00	0.00	0.00			
#REF!	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**0.00**	**0.00**	**0.00**
0.00	163.11	0.00	163.11	0.00	0.00			
0.00	**163.11**	**0.00**	**163.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0.00	4.70	0.00	4.70	0.00	0.00			
89.60	82.80	0.00	82.80	34.30	29.87			
12.51	12.28	0.00	12.28	30.09	4.17			
142.03	95.14	0.00	95.14	46.91	47.34			
7.43	73.12	0.00	73.12	15.39	2.48			
129.77	63.17	0.00	63.17	28.58	43.26			
0.00	1.45	57.93	59.38	24.44	0.00			
0.00	77.23	50.92	128.15	20.85	0.00			
0.00	63.16	0.00	63.16	38.50	0.00			
0.00	105.03	0.00	105.03	37.91	0.00			
59.59	106.53	0.00	106.53	36.18	19.86			
3.55	30.36	0.00	30.36	0.00	1.18			
0.00	0.00	0.00	0.00	0.00	0.00			
0.00	0.00	0.00	0.00	0.00	0.00			
0.00	0.00	0.00	0.00	0.00	0.00			
0.00	0.00	0.00	0.00	0.00	0.00			
0.00	0.00	0.00	0.00	0.00	0.00			
0.00	23.67	0.00	23.67	0.00	0.00			

444.48	**738.64**	**108.85**	**847.49**	**313.15**	**148.16**	**0.00**	**0.00**	**0.00**
0.00	530.45	0.00	530.45	0.00	0.00			
0.00	**530.45**	**0.00**	**530.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
#REF!	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**

0.00	0.00	0.00	0.00	0.00	0.00
0.00	**0.00**	**0.00**			
0.00	**0.00**	**0.00**	**0.00**		

0.00	0.00	0.00		
0.00	0.00	0.00	0.00	
#REF!	#REF!	#REF!	#REF!	#REF!

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	APRIL RELEASE		MAY RELEASE		june	july RELEASE		AUGUST	SEPT REL	OCT RELEASE		NOV RELEASE		DEC RELEASE		jan release		FEB RELEASE		
		Other than NEH & TSP		Other than NEH & TSP		r than NEH &	Other than NEH & TSP		Other than NEH	Other than NEH	Other than NEH & TSP		Other than NEH & TSP		Other than NEH & TSP	Other than NEH & TSP	Other than NEH & TSP		Other than NEH & TSP		Other than NEH & TSP
		General	Capital	General	Capital	General	General	CAPITAL	General	General	General	capital	General	capital	General	CAPITAL	General	CAPITAL	General	CAPITAL	General
	NAIF	107.28	48.00	80.46	36.00		121.89		80.40	80.40	107.20		67.00		103.20		164.06	138.67	328.11	262.33	1240.00

								(RS IN Lakh)																			
			PROGR. REL till FEB, 2021																								
Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	Other than NEH & TSP	NEH	NEH	TSP	TSP	SCSP	SCSP																			
		CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL																			
	NAIF	485.00	0.00	0.00	0.00	0.00	0.00	0.00																			
			0.00																								

BUDGET ESTIMATES 2020-2021

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	APRIL RELEASE								MAY RELEASE								FFP	july RELEASE					AUGUST RELEASE				
		Other than NEH & TSP		NEH		TSP		SCSP		Other than NEH & TSP		NEH		TSP		SCSP		r than NEH &	Other than NEH	NEH	TSP	SCSP	uly RELEASE	r than NEH &	NEH	TSP	SCSP	Other than NEH
		General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	Capital	General	General	General	General	General	GENERAL	General	General	General	General	General
	DKMA, New Delhi	38.37	2.20	0.00	0.00	0.00	0.00	0.00	0.00	28.78	1.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.94	0.00	0.00	0.00	66.94	29.32	0.00	0.00	0.00	29.32
1	ATARI ZONE-I, Ludhiana	67.11	38.11	0.00	0.00	13.31	15.22	22.75	13.20	50.33	28.58	0.00	0.00	9.98	11.42	17.06	9.90	16.56	133.87	0.00	20.69	35.35	189.91	57.43	0.00	9.98	17.06	57.43
2	ATARI ZONE-II, Jodhpur	56.24	39.52	0.00	0.00	11.70	13.48	2.82	1.85	42.18	29.64	0.00	0.00	8.78	10.11	2.11	1.39	27.86	123.60	0.00	18.19	4.38	146.17	54.11	0.00	8.78	2.11	54.11
3	ATARI ZONE-III, Kanpur	64.17	43.53	0.00	0.00	11.26	13.86	11.88	21.12	48.12	32.65	0.00	0.00	8.45	10.40	8.91	15.84	17.41	128.03	0.00	17.51	18.46	164.00	55.58	0.00	8.45	8.91	55.58
4	ATARI ZONE-IV, Patna	57.02	39.52	0.00	0.00	11.97	13.92	1.50	1.06	42.78	29.64	0.00	0.00	8.98	10.44	1.12	0.79	10.47	108.03	0.00	18.60	2.33	128.96	47.27	0.00	8.98	1.12	47.27
5	ATARI ZONE-V, Kolkata	56.42	29.24	0.00	0.00	11.12	12.80	31.24	19.19	42.31	21.93	0.00	0.00	8.34	9.60	23.43	14.40	10.33	110.69	0.00	17.28	48.55	176.52	46.74	0.00	8.34	23.43	46.74
6	ATARI ZONE-VI, Guwahati	39.77	32.83	31.28	25.62	10.56	10.86	11.44	0.00	29.83	24.62	23.46	19.21	7.92	8.14	8.58	0.00	3.57	77.55	48.61	16.41	17.78	160.35	31.36	23.46	7.92	8.58	31.36
7	ATARI ZONE-VII, Barapani	38.08	35.05	30.04	22.50	8.01	9.24	0.00	0.00	28.55	26.29	22.53	16.88	6.01	6.93	0.00	0.00	6.09	75.11	46.68	12.45	0.00	134.24	31.17	22.53	6.01	0.00	31.17
8	ATARI ZONE-VIII, Pune	72.21	49.11	0.00	0.00	14.96	17.01	0.00	0.00	54.15	36.84	0.00	0.00	11.22	12.76	0.00	0.00	8.19	131.62	0.00	23.25	0.00	154.87	57.66	0.00	11.21	0.00	57.66
9	ATARI ZONE-IX, Jabalpur	76.55	47.79	0.00	0.00	14.23	16.81	0.00	0.00	57.40	35.85	0.00	0.00	10.68	12.61	0.00	0.00	16.56	146.93	0.00	22.12	0.00	169.05	64.51	0.00	10.68	0.00	64.51
10	ATARI ZONE-X, Hyderabad	69.36	48.50	0.00	0.00	13.95	16.10	12.85	8.92	52.02	36.37	0.00	0.00	10.46	12.08	9.64	6.69	12.18	132.22	0.00	21.68	19.97	173.87	57.24	0.00	10.46	9.64	57.23
11	ATARI ZONE-XI, Bengalore	56.83	41.73	0.00	0.00	1.30	0.00	0.70	0.53	42.61	31.30	0.00	0.00	0.97	0.00	0.53	0.40	7.98	103.78	0.00	2.02	1.09	106.89	46.04	0.00	0.97	0.53	46.04
12	FARMER FIRST(ag extn)											0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00					
13	FARMER FIRST																											
14	Agricultural Extension (for arya)											0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00					
15	ARYA											0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00					
16	NETWORK PROJECT											0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00					
16	DISASTER MGMT.											0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00					
17	**TOTAL AGRICULTURAL EXTENSION**	**692.13**	**447.13**	**61.32**	**48.12**	**122.37**	**139.30**	**95.18**	**65.87**	**519.06**	**335.36**	**45.99**	**36.09**	**91.79**	**104.49**	**71.38**	**49.41**	**137.20**	**1338.37**	**95.29**	**190.20**	**147.91**	**1771.77**	**578.43**	**45.99**	**91.78**	**71.38**	**578.42**

BUDGET ESTIMATES 2020-2021

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	SEPT RELEASE			arya project release						OCT RELEASE				NETWORK PROJECT		NOV RELEASE					DEC RELEASE					
		NEH	TSP	SCSP	Other than NEH & TSP						Other than NEH	NEH	TSP	SCSP	Other than NEH & TSP		Other than NEH	NEH	TSP	SCSP	Other than NEH	Other than NEH	NEH	TSP	SCSP	Other than NEH	NEH
															AUG-SEPT	APR-JULY											
		General	General	General	General	capital	General	capital	general	GENERAL (AUG	General	General	General	General	General	General	General	General	General	General	capital	General	General	General	General	CAPITAL	CAPITAL
	DKMA, New Delhi	0.00	0.00	0.00						0.00	38.38	0.00	0.00	0.00			22.63	0.00	0.00	0.00		83.35	0.00	0.00	0.00		
1	ATARI ZONE-I, Ludhiana	0.00	9.98	17.06	7.80	6.69	5.85	5.02	13.15	11.70	84.37	0.00	13.32	22.74			52.73	0.00	8.31	14.20		183.29	0.00	28.92	49.42		
2	ATARI ZONE-II, Jodhpur	0.00	8.78	2.11	7.10	6.04	5.32	4.53	11.97	10.66	79.26	0.00	11.70	2.82			49.54	0.00	7.32	1.76		172.20	0.00	25.43	6.12	335.00	
3	ATARI ZONE-III, Kanpur	0.00	8.45	8.91	7.80	6.69	5.85	5.02	13.15	11.70	81.91	0.00	11.26	11.88			51.19	0.00	7.04	7.43		177.95	0.00	24.47	25.81		
4	ATARI ZONE-IV, Patna	0.00	8.98	1.12	7.80	6.69	5.85	5.02	13.15	11.70	70.81	0.00	11.97	1.50			44.26	0.00	7.48	0.94		153.84	0.00	26.00	3.25	59.11	
5	ATARI ZONE-V, Kolkata	0.00	8.34	23.43	7.10	6.04	5.32	4.53	11.97	10.66	69.42	0.00	11.12	31.24			43.39	0.00	6.95	19.53		150.81	0.00	24.16	67.87		
6	ATARI ZONE-VI, Guwahati	23.46	7.92	8.58	4.30	3.43	3.23	2.57	7.25	6.46	46.11	31.28	10.56	11.44			28.82	19.55	6.60	7.15		100.18	67.95	22.94	24.85	320.01	
7	ATARI ZONE-VII, Barapani	22.53	6.01	0.00	5.00	4.08	3.75	3.06	8.43	7.50	46.56	30.04	8.01	0.00			29.10	18.77	5.01	0.00		101.16	65.26	17.40	0.00		
8	ATARI ZONE-VIII, Pune	0.00	11.21	0.00	8.50	7.34	6.37	5.51	14.33	12.76	85.38	0.00	14.96	0.00			53.36	0.00	9.35	0.00		185.50	0.00	32.50	0.00	200.00	
9	ATARI ZONE-IX, Jabalpur	0.00	10.68	0.00	7.80	6.70	5.85	5.02	13.15	11.70	93.82	0.00	14.23	0.00			58.64	0.00	8.90	0.00		203.82	0.00	30.92	0.00		
10	ATARI ZONE-X, Hyderabad	0.00	10.46	9.64	7.80	6.70	5.85	5.03	13.15	11.70	84.11	0.00	13.95	12.85			52.57	0.00	8.72	8.03		182.74	0.00	30.30	27.91		
11	ATARI ZONE-XI, Bengalore	0.00	0.97	0.53	5.00	4.08	3.75	3.06	8.43	7.50	66.39	0.00	1.30	0.70			41.49	0.00	0.81	0.44		144.22	0.00	2.82	1.53	278.20	
12	FARMER FIRST(ag extn)																										
13	FARMER FIRST																										
14	Agricultural Extension (for arya)				1.60		1.20		2.70	2.40	1.60						1.00					3.48					
15	ARYA																										
16	NETWORK PROJECT										11.60				17.40	39.86	7.25					25.20					
16	DISASTER MGMT.																										
17	**TOTAL AGRICULTURAL EXTENSION**	**45.99**	**91.78**	**71.38**	**77.60**	**64.48**	**58.19**	**48.37**	**130.83**	**116.44**	**859.72**	**61.32**	**122.38**	**95.17**	**17.40**	**39.86**	**535.97**	**38.32**	**76.49**	**59.48**	**0.00**	**1867.74**	**133.21**	**265.86**	**206.76**	**1192.32**	**0.00**

BUDGET ESTIMATES 2020-2021

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Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	TSP	SCSP	Other than NEH	NEH
		CAPITAL	CAPITAL	General	General
	DKMA, New Delhi			47.64	0.00
1	ATARI ZONE-I, Ludhiana			32.46	0.00
2	ATARI ZONE-II, Jodhpur			2.95	0.00
3	ATARI ZONE-III, Kanpur			27.85	0.00
4	ATARI ZONE-IV, Patna			30.92	0.00
5	ATARI ZONE-V, Kolkata			31.03	0.00
6	ATARI ZONE-VI, Guwahati			29.07	40.65
7	ATARI ZONE-VII, Barapani			21.44	38.87
8	ATARI ZONE-VIII, Pune			51.77	0.00
9	ATARI ZONE-IX, Jabalpur			45.25	0.00
10	ATARI ZONE-X, Hyderabad			42.94	0.00
11	ATARI ZONE-XI, Bengalore			43.65	0.00
12	FARMER FIRST(ag extn)				
13	FARMER FIRST				
14	Agricultural Extension (for arya)				
15	ARYA				
16	NETWORK PROJECT			14.56	
16	DISASTER MGMT.				
17	**TOTAL AGRICULTURAL EXTENSION**	**0.00**	**0.00**	**421.53**	**79.52**
				783.28	

BUDGET ESTIMATES 2020-2021

(RS IN LAKH)

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	TSP	SCSP	Other than NEH	NEH	TSP	SCSP	Other than NEH & TSP	Other than NEH & TSP	NEH	NEH	TSP	TSP	SCSP	SCSP	Other than NEH & TSP		NEH		TSP		SCSP		
		lease								PROGR. REL till january						FEB 2021 RELEASE (INCLUDES ARYYA RELEASE AS PER RE 2021)								
		General	General	CAPITAL	CAPITAL	CAPITAL	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL	
	DKMA, New Delhi	0.00	0.00	7.05	0.00	0.00	0.00	384.73	10.90	0.00	0.00	0.00	0.00	0.00	0.00	95.27	14.10							
1	ATARI ZONE-I, Ludhiana	17.17	29.45	124.20	0.00	51.45	44.80	774.08	202.60	0.00	0.00	131.66	78.09	225.09	67.90	171.22	333.90			34.34	102.91	58.91	89.60	
2	ATARI ZONE-II, Jodhpur	15.11	3.59	18.42	0.00	45.14	6.25	697.10	433.15	0.00	0.00	115.79	68.73	27.82	9.49	103.45	114.25			30.21	90.27	7.18	12.51	
3	ATARI ZONE-III, Kanpur	14.70	15.60	142.70	0.00	0.00	71.01	746.29	230.59	0.00	0.00	111.59	24.26	117.79	107.97	162.21	371.01			29.41	140.74	31.21	142.03	
4	ATARI ZONE-IV, Patna	15.68	2.04	109.67	0.00	93.46	3.72	651.17	249.65	0.00	0.00	118.64	117.82	14.92	5.57	168.13	304.85			31.36	46.18	4.08	7.43	
5	ATARI ZONE-V, Kolkata	14.45	40.43	94.75	0.00	42.87	64.89	642.93	156.49	0.00	0.00	110.10	65.27	309.15	98.48	159.62	266.91			28.90	85.73	80.85	129.77	
6	ATARI ZONE-VI, Guwahati	13.72	14.87	2.18	86.89	36.67	0.00	438.86	385.64	309.70	131.72	104.55	55.67	113.27	0.00	120.69	49.16	81.30	173.78	27.45	73.33	29.73	0.00	
7	ATARI ZONE-VII, Barapani	10.36	0.00	115.84	76.37	31.28	0.00	433.11	184.32	297.25	115.75	79.27	47.45	0.00	0.00	114.19	284.58	77.75	152.75	20.73	62.55	0.00	0.00	
8	ATARI ZONE-VIII, Pune	19.45	0.00	94.73	0.00	57.74	0.00	799.46	393.53	0.00	0.00	148.11	87.51	0.00	0.00	218.59	283.17			38.89	115.49	0.00	0.00	
9	ATARI ZONE-IX, Jabalpur	18.52	0.00	157.55	0.00	56.86	0.00	866.49	252.91	0.00	0.00	140.96	86.28	0.00	0.00	196.81	400.69			37.04	113.72	0.00	0.00	
10	ATARI ZONE-X, Hyderabad	18.01	16.49	159.80	0.00	54.27	29.80	781.11	256.40	0.00	0.00	137.99	82.45	127.02	45.41	192.19	405.30			36.01	108.55	32.98	59.59	
11	ATARI ZONE-XI, Bengalore	1.61	0.98	45.54	0.00	0.00	1.77	623.71	403.91	0.00	0.00	12.77	0.00	7.03	2.70	158.59	143.99			3.23	0.00	1.97	3.55	
12	FARMER FIRST(ag extn)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
13	FARMER FIRST							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
14	Agricultural Extension (for arya)							13.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.02	0.00							
15	ARYA							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
16	NETWORK PROJECT							115.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.13	0.00							
16	DISASTER MGMT.							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
17	**TOTAL AGRICULTURAL EXTENSION**	**158.78**	**123.45**	**1072.43**	**163.26**	**469.74**	**222.24**	**7968.89**	**3160.09**	**606.95**	**247.47**	**1211.43**	**713.53**	**942.09**	**337.52**	**1896.11**	**2971.91**	**159.05**	**326.53**	**317.57**	**939.47**	**246.91**	**444.48**	**0.00**

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	APRIL RELEASE								APRIL RELEASE			MAY RELEASE								MAY RELEASE	
		Other than NEH & TSP		NEH		TSP		SCSP					Other than NEH & TSP		NEH		TSP		SCSP			
		General	Capital	General	Capital	General	Capital	General	Capital	GENERAL	CAPITAL	TOTAL OSP	General	Capital	General	Capital	General	Capital	General	Capital	GENERAL	CAPITAL
1	CICR, Nagpur	66.80	28.00	1.60	0.00	2.66	0.00	11.20	2.40	82.26	30.40	112.66	50.10	21.00	1.20	0.00	1.99	0.00	8.40	1.80	61.69	22.80
2	AICRP on Cotton, CICR, Nagpur	14.80	0.00	1.44	0.00	0.00	0.00	0.00	0.00	16.24	0.00	16.24	11.10	0.00	1.08	0.00	0.00	0.00	0.00	0.00	12.18	0.00
	CICR, Nagpur	**81.60**	**28.00**	**3.04**	**0.00**	**2.66**	**0.00**	**11.20**	**2.40**	**98.50**	**30.40**	**128.90**	**61.20**	**21.00**	**2.28**	**0.00**	**1.99**	**0.00**	**8.40**	**1.80**	**73.87**	**22.80**
3	CRIJAF, Barrackpore	58.00	2.40	2.40	0.00	0.00	0.00	4.40	1.60	64.80	4.00	68.80	43.50	1.80	1.80	0.00	0.00	0.00	3.30	1.20	48.60	3.00
4	AINPJAF, CRIJAF, Barrackpore	8.00	0.00	1.60	0.00	0.00	0.00	0.00	0.00	9.60	0.00	9.60	6.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	7.20	0.00
	CRIJAF, Barrackpore	**66.00**	**2.40**	**4.00**	**0.00**	**0.00**	**0.00**	**4.40**	**1.60**	**74.40**	**4.00**	**78.40**	**49.50**	**1.80**	**3.00**	**0.00**	**0.00**	**0.00**	**3.30**	**1.20**	**55.80**	**3.00**
5	NRRI, Cuttack	94.40	56.00	6.40	0.00	7.20	1.68	31.04	9.60	139.04	67.28	206.32	70.80	42.00	4.80	0.00	5.40	1.26	23.28	7.20	104.28	50.46
6	Incentivizing Research in Agriculture, NRRI,	72.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	32.00	104.00	54.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	24.00
	NRRI, Cuttack	**166.40**	**88.00**	**6.40**	**0.00**	**7.20**	**1.68**	**31.04**	**9.60**	**211.04**	**99.28**	**310.32**	**124.80**	**66.00**	**4.80**	**0.00**	**5.40**	**1.26**	**23.28**	**7.20**	**158.28**	**74.46**
7	CTRI, Rajamundry	31.60	1.60	0.80	0.00	0.00	0.00	12.08	0.80	44.48	2.40	46.88	23.70	1.20	0.60	0.00	0.00	0.00	9.06	0.60	33.36	1.80
8	NETWORK on Tobacco, CTRI, Rajamundry	4.96	0.00	0.80	0.00	0.00	0.00	0.00	0.00	5.76	0.00	5.76	3.72	0.00	0.60	0.00	0.00	0.00	0.00	0.00	4.32	0.00
	CTRI, Rajamundry	**36.56**	**1.60**	**1.60**	**0.00**	**0.00**	**0.00**	**12.08**	**0.80**	**50.24**	**2.40**	**52.64**	**27.42**	**1.20**	**1.20**	**0.00**	**0.00**	**0.00**	**9.06**	**0.60**	**37.68**	**1.80**
	IARI, New Delhi	928.01	400.00	15.19	0.00	4.00	5.44	48.00	20.00	995.20	425.44	1420.64	696.00	300.00	11.40	0.00	3.00	4.07	36.00	15.00	746.40	319.07
9	Pesticide Residues, IARI, New Delhi	12.80	5.20	0.00	0.00	0.00	0.00	0.00	1.20	12.80	6.40	19.20	9.60	3.90	0.00	0.00	0.00	0.00	0.00	0.90	9.60	4.80
10	AICRP Nematode, IARI, New Delhi	8.80	0.00	2.40	0.00	2.18	0.00	0.00	0.00	13.38	0.00	13.38	6.60	0.00	1.80	0.00	1.64	0.00	0.00	0.00	10.04	0.00
11	CRP On Hybrid Technology, IARI, New Delhi	44.00	5.60	0.00	0.00	0.00	0.00	0.00	0.00	44.00	5.60	49.60	33.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	33.00	4.20
12	CRP On Molecular Breeding, IARI, New	32.80	5.60	0.00	0.00	0.00	0.00	0.00	0.00	32.80	5.60	38.40	24.60	4.20	0.00	0.00	0.00	0.00	0.00	0.00	24.60	4.20
13	AICRP on Honey Bee & Pollinators, IARI,	12.80	0.00	0.80	0.00	4.00	0.29	0.00	0.00	17.60	0.29	17.89	9.60	0.00	0.60	0.00	3.00	0.22	0.00	0.00	13.20	0.22
14	IARI Types Deemed University, Assam	4.00	96.40	14.40	112.96	0.00	0.00	0.80	4.00	19.20	213.36	232.56	3.00	72.30	10.80	84.72	0.00	0.00	0.60	3.00	14.40	160.02
	IARI	**1043.21**	**512.80**	**32.79**	**112.96**	**10.18**	**5.73**	**48.80**	**25.20**	**1134.98**	**656.69**	**1791.67**	**782.40**	**384.60**	**24.60**	**84.72**	**7.64**	**4.29**	**36.60**	**18.90**	**851.24**	**492.51**
15	IARI Types Deemed University, Jharkhand	17.76	320.00	0.00	0.00	4.00	0.00	9.60	40.00	31.36	360.00	391.36	13.32	240.00	0.00	0.00	3.00	0.00	7.20	30.00	23.52	270.00
	IARI	**1060.97**	**832.80**	**32.79**	**112.96**	**14.18**	**5.73**	**58.40**	**65.20**	**1166.34**	**1016.69**	**2183.03**	**795.72**	**624.60**	**24.60**	**84.72**	**10.64**	**4.29**	**43.80**	**48.90**	**874.76**	**762.51**
16	IGFRI, Jhansi	60.80	4.00	0.80	0.00	2.40	0.00	6.40	1.60	70.40	5.60	76.00	45.60	3.00	0.60	0.00	1.80	0.00	4.80	1.20	52.80	4.20
17	AICRP on Forage Crops and Utilization,	12.00	0.00	2.00	0.00	4.80	0.00	0.00	0.00	18.80	0.00	18.80	9.00	0.00	1.50	0.00	3.60	0.00	0.00	0.00	14.10	0.00
	IGFRI, Jhansi	**72.80**	**4.00**	**2.80**	**0.00**	**7.20**	**0.00**	**6.40**	**1.60**	**89.20**	**5.60**	**94.80**	**54.60**	**3.00**	**2.10**	**0.00**	**5.40**	**0.00**	**4.80**	**1.20**	**66.90**	**4.20**
18	IIPR, Kanpur	64.00	55.20	2.40	0.00	2.80	0.00	8.80	9.60	78.00	64.80	142.80	48.00	41.40	1.80	0.00	2.10	0.00	6.60	7.20	58.50	48.60
19	AICRP on Chickpea, IIPR , Kanpur	12.40	0.00	1.60	0.00	4.64	0.00	0.00	0.00	18.64	0.00	18.64	9.30	0.00	1.20	0.00	3.48	0.00	0.00	0.00	13.98	0.00
20	AICRP on Mullarp, IIPR, Kanpur	13.20	0.00	0.80	0.00	6.20	0.00	0.00	0.00	20.20	0.00	20.20	9.90	0.00	0.60	0.00	4.65	0.00	0.00	0.00	15.15	0.00
21	AICRP on Pigeonpea, IIPR, Kanpur	10.80	0.00	1.10	0.00	1.55	0.00	0.00	0.00	13.45	0.00	13.45	8.11	0.00	0.82	0.00	1.16	0.00	0.00	0.00	10.09	0.00
22	AICRP on Arid Legumes, IIPR Kanpur	4.80	0.00	0.40	0.00	1.60	0.00	0.00	0.00	6.80	0.00	6.80	3.60	0.00	0.30	0.00	1.20	0.00	0.00	0.00	5.10	0.00
	IIPR, Kanpur	**105.20**	**55.20**	**6.30**	**0.00**	**16.79**	**0.00**	**8.80**	**9.60**	**137.09**	**64.80**	**201.89**	**78.91**	**41.40**	**4.72**	**0.00**	**12.59**	**0.00**	**6.60**	**7.20**	**102.82**	**48.60**
23	IISR, Lucknow	152.00	10.00	1.60	0.00	2.40	0.00	32.00	9.60	188.00	19.60	207.60	114.00	7.50	1.20	0.00	1.80	0.00	24.00	7.20	141.00	14.70
24	AICRP on Sugarcane, IISR, Lucknow	11.60	0.00	1.60	0.00	2.80	0.00	0.00	0.00	16.00	0.00	16.00	8.70	0.00	1.20	0.00	2.10	0.00	0.00	0.00	12.00	0.00
	IISR, Lucknow	**163.60**	**10.00**	**3.20**	**0.00**	**5.20**	**0.00**	**32.00**	**9.60**	**204.00**	**19.60**	**223.60**	**122.70**	**7.50**	**2.40**	**0.00**	**3.90**	**0.00**	**24.00**	**7.20**	**153.00**	**14.70**
25	NBAIM, Maunath Bhanjan	46.40	3.20	1.60	0.00	1.60	0.00	6.40	0.80	56.00	4.00	60.00	34.80	2.40	1.20	0.00	1.20	0.00	4.80	0.60	42.00	3.00
26	AMAAS, NBAIM, Mau	28.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	29.60	0.00	29.60	21.00	0.00	0.00	0.00	1.20	0.00	0.00	0.00	22.20	0.00
	NBAIM, Maunath Bhanjan	**74.40**	**3.20**	**1.60**	**0.00**	**3.20**	**0.00**	**6.40**	**0.80**	**85.60**	**4.00**	**89.60**	**55.80**	**2.40**	**1.20**	**0.00**	**2.40**	**0.00**	**4.80**	**0.60**	**64.20**	**3.00**
27	NBPGR, New Delhi	132.00	54.00	16.00	0.00	4.80	0.00	36.00	9.60	188.80	63.60	252.40	99.00	40.50	12.00	0.00	3.60	0.00	27.00	7.20	141.60	47.70
28	AICRP POTENTIAL CROP, NBPGR, New	8.00	0.00	4.80	0.00	2.80	0.00	0.00	0.00	15.60	0.00	15.60	6.00	0.00	3.60	0.00	2.10	0.00	0.00	0.00	11.70	0.00
29	CRP-AGRO BIODIVERSITY, NBPGR, New	29.60	1.20	0.00	0.00	0.00	0.00	0.00	0.00	29.60	1.20	30.80	22.20	0.90	0.00	0.00	0.00	0.00	0.00	0.00	22.20	0.90
	NBPGR, New Delhi	**169.60**	**55.20**	**20.80**	**0.00**	**7.60**	**0.00**	**36.00**	**9.60**	**234.00**	**64.80**	**298.80**	**127.20**	**41.40**	**15.60**	**0.00**	**5.70**	**0.00**	**27.00**	**7.20**	**175.50**	**48.60**
30	SBI, Coimbatore	68.80	9.20	0.00	0.00	4.00	0.00	4.80	2.40	77.60	11.60	89.20	51.60	6.90	0.00	0.00	3.00	0.00	3.60	1.80	58.20	8.70
31	VPKAS, Almora	36.80	60.00	24.00	0.00	4.00	0.00	13.60	9.60	78.40	69.60	148.00	27.60	45.00	18.00	0.00	3.00	0.00	10.20	7.20	58.80	52.20
32	NRCIPM, New Delhi	22.40	40.00	4.80	0.00	2.00	0.00	0.80	0.80	30.00	40.80	70.80	16.80	30.00	3.60	0.00	1.50	0.00	0.60	0.60	22.50	30.60
33	AINP On Soil Arthropod Pests, NRCIPM,	8.40	0.00	1.60	0.00	4.00	0.00	0.00	0.00	14.00	0.00	14.00	6.30	0.00	1.20	0.00	3.00	0.00	0.00	0.00	10.50	0.00
34	AINP on Agricultural Acarology, NRCIPM,	6.00	0.00	0.66	0.00	1.60	0.00	0.00	0.00	8.26	0.00	8.26	4.50	0.00	0.49	0.00	1.20	0.00	0.00	0.00	6.19	0.00
	NRCIPM, New Delhi	**36.80**	**40.00**	**7.06**	**0.00**	**7.60**	**0.00**	**0.80**	**0.80**	**52.26**	**40.80**	**93.06**	**27.60**	**30.00**	**5.29**	**0.00**	**5.70**	**0.00**	**0.60**	**0.60**	**39.19**	**30.60**
35	DGR, Junagadh	42.40	16.00	1.60	0.00	2.40	0.00	8.40	1.60	54.80	17.60	72.40	31.80	12.00	1.20	0.00	1.80	0.00	6.30	1.20	41.10	13.20
36	AICRP on Groudnut, DGR, Junagadh	16.40	0.00	0.80	0.00	3.68	0.00	0.00	0.00	20.88	0.00	20.88	12.30	0.00	0.60	0.00	2.76	0.00	0.00	0.00	15.66	0.00
	DGR, Junagadh	**58.80**	**16.00**	**2.40**	**0.00**	**6.08**	**0.00**	**8.40**	**1.60**	**75.68**	**17.60**	**93.28**	**44.10**	**12.00**	**1.80**	**0.00**	**4.56**	**0.00**	**6.30**	**1.20**	**56.76**	**13.20**
37	NRC Plant Biotechnology, New Delhi	35.20	16.00	0.00	0.00	0.00	0.00	12.80	0.00	48.00	16.00	64.00	26.40	12.00	0.00	0.00	0.00	0.00	9.60	0.00	36.00	12.00

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	APRIL RELEASE											MAY RELEASE									
		Other than NEH & TSP		NEH		TSP		SCSP		APRIL RELEASE			Other than NEH & TSP		NEH		TSP		SCSP		MAY RELEASE	
		General	Capital	General	Capital	General	Capital	General	Capital	GENERAL	CAPITAL	TOTAL OSP	General	Capital	General	Capital	General	Capital	General	Capital	GENERAL	CAPITAL
38	NETWORK PROJECT ON TRANSGENIC	32.00	2.40	0.00	0.00	0.00	0.00	0.00	0.00	32.00	2.40	34.40	24.00	1.80	0.00	0.00	0.00	0.00	0.00	0.00	24.00	1.80
	NRC Plant Biotechnology, New Delhi	**67.20**	**18.40**	**0.00**	**0.00**	**0.00**	**0.00**	**12.80**	**0.00**	**80.00**	**18.40**	**98.40**	**50.40**	**13.80**	**0.00**	**0.00**	**0.00**	**0.00**	**9.60**	**0.00**	**60.00**	**13.80**
39	DR & MR, Bharatpur	33.20	5.60	2.40	0.00	4.00	0.00	2.80	1.60	42.40	7.20	49.60	24.90	4.20	1.80	0.00	3.00	0.00	2.10	1.20	31.80	5.40
40	AICRP on R&M, DR & MR, Bharatpur	14.40	0.00	8.00	0.00	1.60	0.00	0.00	0.00	24.00	0.00	24.00	10.80	0.00	6.00	0.00	1.20	0.00	0.00	0.00	18.00	0.00
	DR & MR, Bharatpur	**47.60**	**5.60**	**10.40**	**0.00**	**5.60**	**0.00**	**2.80**	**1.60**	**66.40**	**7.20**	**73.60**	**35.70**	**4.20**	**7.80**	**0.00**	**4.20**	**0.00**	**2.10**	**1.20**	**49.80**	**5.40**
41	IIMR, Hyderabad	48.00	5.20	4.80	0.00	4.00	0.00	13.60	2.40	70.40	7.60	78.00	36.00	3.90	3.60	0.00	3.00	0.00	10.20	1.80	52.80	5.70
42	AICRP on Sorghum, IIMR, Hyderabd	10.80	0.00	2.40	0.00	2.80	0.00	0.00	0.00	16.00	0.00	16.00	8.10	0.00	1.80	0.00	2.10	0.00	0.00	0.00	12.00	0.00
43	AICRP on Pearl Millets, IIMR, Hyderabad	32.80	0.00	0.80	0.00	2.40	0.00	0.00	0.00	36.00	0.00	36.00	24.60	0.00	0.60	0.00	1.80	0.00	0.00	0.00	27.00	0.00
44	AICRP on Small Millets, IIMR, Hyderabad	5.20	0.00	0.80	0.00	2.00	0.00	0.00	0.00	8.00	0.00	8.00	3.90	0.00	0.60	0.00	1.50	0.00	0.00	0.00	6.00	0.00
	IIMR, Hyderabad	**96.80**	**5.20**	**8.80**	**0.00**	**11.20**	**0.00**	**13.60**	**2.40**	**130.40**	**7.60**	**138.00**	**72.60**	**3.90**	**6.60**	**0.00**	**8.40**	**0.00**	**10.20**	**1.80**	**97.80**	**5.70**
45	DSR, Indore	31.20	3.20	1.60	0.00	1.60	0.00	0.80	2.40	35.20	5.60	40.80	23.40	2.40	1.20	0.00	1.20	0.00	0.60	1.80	26.40	4.20
46	AICRP on Soyabean, Indore	11.20	0.00	1.60	0.00	2.40	0.00	0.00	0.00	15.20	0.00	15.20	8.40	0.00	1.20	0.00	1.80	0.00	0.00	0.00	11.40	0.00
	DSR, Indore	**42.40**	**3.20**	**3.20**	**0.00**	**4.00**	**0.00**	**0.80**	**2.40**	**50.40**	**5.60**	**56.00**	**31.80**	**2.40**	**2.40**	**0.00**	**3.00**	**0.00**	**0.60**	**1.80**	**37.80**	**4.20**
47	NBAIR, Bengaluru	31.20	10.40	2.00	0.00	2.00	0.00	2.80	0.00	38.00	10.40	48.40	23.40	7.80	1.50	0.00	1.50	0.00	2.10	0.00	28.50	7.80
48	AICRP on Biological Control, NBAIR,	29.20	0.00	1.60	0.00	4.00	0.00	0.00	0.00	34.80	0.00	34.80	21.90	0.00	1.20	0.00	3.00	0.00	0.00	0.00	26.10	0.00
	NBAIR, Bengaluru	**60.40**	**10.40**	**3.60**	**0.00**	**6.00**	**0.00**	**2.80**	**0.00**	**72.80**	**10.40**	**83.20**	**45.30**	**7.80**	**2.70**	**0.00**	**4.50**	**0.00**	**2.10**	**0.00**	**54.60**	**7.80**
49	IIMR, Ludhiana	42.40	60.00	2.40	0.00	2.40	0.00	8.32	2.40	55.52	62.40	117.92	31.80	45.00	1.80	0.00	1.80	0.00	6.24	1.80	41.64	46.80
50	AICRP On Maize, IIMR, New Delhi	24.79	0.00	0.97	0.00	6.44	0.00	0.00	0.00	32.20	0.00	32.20	18.59	0.00	0.73	0.00	4.83	0.00	0.00	0.00	24.15	0.00
	IIMR LUDHIANA	**67.19**	**60.00**	**3.37**	**0.00**	**8.84**	**0.00**	**8.32**	**2.40**	**87.72**	**62.40**	**150.12**	**50.39**	**45.00**	**2.53**	**0.00**	**6.63**	**0.00**	**6.24**	**1.80**	**65.79**	**46.80**
51	IIOR, Hyderabad	42.40	8.00	1.60	0.00	2.48	0.00	12.00	2.40	58.48	10.40	68.88	31.80	6.00	1.20	0.00	1.86	0.00	9.00	1.80	43.86	7.80
52	AICRP on Oilseed, Hyderabad	12.40	0.00	0.80	0.00	1.60	0.00	0.00	0.00	14.80	0.00	14.80	9.30	0.00	0.60	0.00	1.20	0.00	0.00	0.00	11.10	0.00
53	AICRP on Linseed, IIOR, Hyderabad	6.88	0.00	0.80	0.00	1.60	0.29	0.00	0.00	9.28	0.29	9.57	5.16	0.00	0.60	0.00	1.20	0.22	0.00	0.00	6.96	0.22
54	AICRP on Sesame & Niger, IIOR, Hyderabad	6.80	0.00	0.40	0.00	1.60	0.00	0.00	0.00	8.80	0.00	8.80	5.10	0.00	0.30	0.00	1.20	0.00	0.00	0.00	6.60	0.00
	IIOR, Hyderabad	**68.48**	**8.00**	**3.60**	**0.00**	**7.28**	**0.29**	**12.00**	**2.40**	**91.36**	**10.69**	**102.05**	**51.36**	**6.00**	**2.70**	**0.00**	**5.46**	**0.22**	**9.00**	**1.80**	**68.52**	**8.02**
55	IIRR, Hyderabad	68.00	12.00	0.80	0.00	3.20	0.00	12.40	2.40	84.40	14.40	98.80	51.00	9.00	0.60	0.00	2.40	0.00	9.30	1.80	63.30	10.80
56	AICRP on Rice, IIRR, Hyderabad	52.00	0.00	2.40	0.00	3.20	0.00	0.00	0.00	57.60	0.00	57.60	39.00	0.00	1.80	0.00	2.40	0.00	0.00	0.00	43.20	0.00
57	CRP on Rice Biofortification, IIRR, Hyderabad	53.20	2.00	0.00	0.00	0.00	0.00	0.00	0.00	53.20	2.00	55.20	39.90	1.50	0.00	0.00	0.00	0.00	0.00	0.00	39.90	1.50
	IIRR, Hyderabad	**173.20**	**14.00**	**3.20**	**0.00**	**6.40**	**0.00**	**12.40**	**2.40**	**195.20**	**16.40**	**211.60**	**129.90**	**10.50**	**2.40**	**0.00**	**4.80**	**0.00**	**9.30**	**1.80**	**146.40**	**12.30**
58	IIWBR, Karnal	53.60	16.00	1.60	0.00	1.20	0.00	3.20	2.40	59.60	18.40	78.00	40.20	12.00	1.20	0.00	0.90	0.00	2.40	1.80	44.70	13.80
59	AICRP on Wheat & Barley, IIWBR, Karnal	20.80	0.00	0.64	0.00	1.60	0.00	0.00	0.00	23.04	0.00	23.04	15.60	0.00	0.48	0.00	1.20	0.00	0.00	0.00	17.28	0.00
	IIWBR, Karnal	**74.40**	**16.00**	**2.24**	**0.00**	**2.80**	**0.00**	**3.20**	**2.40**	**82.64**	**18.40**	**101.04**	**55.80**	**12.00**	**1.68**	**0.00**	**2.10**	**0.00**	**2.40**	**1.80**	**61.98**	**13.80**
60	IISS, Maunath Bhanjan	26.80	7.20	1.60	0.00	2.00	0.00	3.60	2.80	34.00	10.00	44.00	20.10	5.40	1.20	0.00	1.50	0.00	2.70	2.10	25.50	7.50
61	AICRP NSP (CROPS), DSR, Maunath	20.80	2.40	1.60	0.00	8.00	0.00	0.00	0.00	30.40	2.40	32.80	15.60	1.80	1.20	0.00	6.00	0.00	0.00	0.00	22.80	1.80
62	Seed Production in Agricultural Corps and	52.80	4.00	1.60	0.00	4.13	0.00	0.00	0.00	58.53	4.00	62.53	39.60	3.00	1.20	0.00	3.10	0.00	0.00	0.00	43.90	3.00
	IISS, Maunath Bhanjan	**100.40**	**13.60**	**4.80**	**0.00**	**14.13**	**0.00**	**3.60**	**2.80**	**122.93**	**16.40**	**139.33**	**75.30**	**10.20**	**3.60**	**0.00**	**10.60**	**0.00**	**2.70**	**2.10**	**92.20**	**12.30**
63	NIBSM, Raipur	18.80	200.00	4.80	0.00	2.84	0.00	5.60	8.00	32.04	208.00	240.04	14.10	150.00	3.60	0.00	2.13	0.00	4.20	6.00	24.03	156.00
64	IIAB, Ranchi	14.40	200.00	3.20	0.00	2.00	0.00	2.80	8.00	22.40	208.00	230.40	10.80	150.00	2.40	0.00	1.50	0.00	2.10	6.00	16.80	156.00
65	AINP on VertibratePest Management,	10.40	0.00	0.80	0.00	3.20	0.30	0.00	0.00	14.40	0.30	14.70	7.80	0.00	0.60	0.00	2.40	0.23	0.00	0.00	10.80	0.23
66	**Total Crop Sciences**	**3040.00**	**1760.00**	**168.00**	**112.96**	**160.00**	**8.00**	**315.04**	**160.00**	**3683.04**	**2040.96**	**5724.00**	**2280.00**	**1320.00**	**126.00**	**84.72**	**120.00**	**6.00**	**236.28**	**120.00**	**2762.28**	**1530.72**
	CIARI, Port Blair	32.00	4.00	0.00	0.00	1.60	0.00	0.00	0.00	33.60	4.00	37.60	24.00	3.00	0.00	0.00	1.20	0.00	0.00	0.00	25.20	3.00
1	CIAH, Bikaner	24.00	12.00	0.00	0.00	0.00	0.00	1.60	0.40	25.60	12.40	38.00	18.00	9.00	0.00	0.00	0.00	0.00	1.20	0.30	19.20	9.30
2	AICRP on AZF, CIAH, Bikaner	7.20	1.60	0.00	0.00	0.00	0.00	0.48	0.40	7.68	2.00	9.68	5.40	1.20	0.00	0.00	0.00	0.00	0.36	0.30	5.76	1.50
	CIAH, Bikaner	**31.20**	**13.60**	**0.00**	**0.00**	**0.00**	**0.00**	**2.08**	**0.80**	**33.28**	**14.40**	**47.68**	**23.40**	**10.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1.56**	**0.60**	**24.96**	**10.80**
3	CISH, Lucknow	56.00	8.00	4.80	2.00	5.36	0.64	4.80	0.80	70.96	11.44	82.40	42.00	6.00	3.60	1.50	4.02	0.48	3.60	0.60	53.22	8.58
4	CITH, Srinagar	38.00	3.20	7.28	0.00	2.84	0.00	6.80	0.00	54.92	3.20	58.12	28.50	2.40	5.46	0.00	2.13	0.00	5.10	0.00	41.19	2.40
5	CPCRI, Kasaragod	79.99	12.00	9.37	13.20	4.56	0.40	9.43	0.80	103.35	26.40	129.75	60.01	9.00	7.02	9.89	3.43	0.30	7.07	0.60	77.53	19.79
6	AICRP on Palms, CPCRI, Kasaragod	6.40	0.00	1.46	2.06	0.63	0.00	1.21	0.00	9.70	2.06	11.76	4.80	0.00	1.09	1.54	0.47	0.00	0.91	0.00	7.27	1.54
	CPCRI, Kasaragod	**86.39**	**12.00**	**10.83**	**15.26**	**5.19**	**0.40**	**10.64**	**0.80**	**113.05**	**28.46**	**141.51**	**64.81**	**9.00**	**8.11**	**11.43**	**3.90**	**0.30**	**7.98**	**0.60**	**84.80**	**21.33**
7	CPRI, Shimla	48.00	12.56	0.48	0.00	0.00	0.00	0.00	0.00	48.48	12.56	61.04	36.00	9.42	0.36	0.00	0.00	0.00	0.00	0.00	36.36	9.42
8	AICRP on Potato, CPRI, Shimla	6.40	0.24	1.96	0.00	2.40	0.00	4.00	0.00	14.76	0.24	15.00	4.80	0.18	1.47	0.00	1.80	0.00	3.00	0.00	11.07	0.18
	CPRI, Shimla	**54.40**	**12.80**	**2.44**	**0.00**	**2.40**	**0.00**	**4.00**	**0.00**	**63.24**	**12.80**	**76.04**	**40.80**	**9.60**	**1.83**	**0.00**	**1.80**	**0.00**	**3.00**	**0.00**	**47.43**	**9.60**
9	CTCRI, Thiruvanthapuram	26.00	4.00	3.44	0.64	1.44	0.32	2.88	0.56	33.76	5.52	39.28	19.49	3.00	2.58	0.48	1.08	0.24	2.16	0.42	25.31	4.14

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	APRIL RELEASE								APRIL RELEASE			MAY RELEASE								MAY RELEASE	
		Other than NEH & TSP		NEH		TSP		SCSP					Other than NEH & TSP		NEH		TSP		SCSP			
		General	Capital	General	Capital	General	Capital	General	Capital	GENERAL	CAPITAL	TOTAL OSP	General	Capital	General	Capital	General	Capital	General	Capital	GENERAL	CAPITAL
10	AICRP on Tuber Crops, CTCRI,	10.88	1.60	1.68	0.22	0.72	0.09	1.40	0.20	14.68	2.11	16.79	8.16	1.20	1.26	0.17	0.54	0.07	1.05	0.15	11.01	1.59
	CTCRI, Thiruvanthapuram	**36.88**	**5.60**	**5.12**	**0.86**	**2.16**	**0.41**	**4.28**	**0.76**	**48.44**	**7.63**	**56.07**	**27.65**	**4.20**	**3.84**	**0.65**	**1.62**	**0.31**	**3.21**	**0.57**	**36.32**	**5.73**
11	IIHR, Bangalore	96.00	16.00	0.64	0.00	4.80	0.00	4.80	2.40	106.24	18.40	124.64	72.00	12.00	0.48	0.00	3.60	0.00	3.60	1.79	79.68	13.79
12	AICRP on Fruit, IIHR, Bangalore	36.00	8.00	8.00	0.00	4.00	0.40	6.80	0.80	54.80	9.20	64.00	27.00	6.00	6.00	0.00	3.00	0.30	5.10	0.60	41.10	6.90
	IIHR, Bangalore	**132.00**	**24.00**	**8.64**	**0.00**	**8.80**	**0.40**	**11.60**	**3.20**	**161.04**	**27.60**	**188.64**	**99.00**	**18.00**	**6.48**	**0.00**	**6.60**	**0.30**	**8.70**	**2.39**	**120.78**	**20.69**
13	IISR, Calicut	40.00	12.00	6.84	2.40	2.83	0.00	5.80	0.00	55.47	14.40	69.87	30.00	9.00	5.13	1.80	2.12	0.00	4.35	0.00	41.60	10.80
14	AICRP on Spices, IISR, Calicut	11.20	0.00	2.71	2.40	0.76	0.00	2.25	0.00	16.92	2.40	19.32	8.40	0.00	2.03	1.80	0.57	0.00	1.69	0.00	12.69	1.80
	IISR CALICUT	**51.20**	**12.00**	**9.55**	**4.80**	**3.59**	**0.00**	**8.05**	**0.00**	**72.39**	**16.80**	**89.19**	**38.40**	**9.00**	**7.16**	**3.60**	**2.69**	**0.00**	**6.04**	**0.00**	**54.29**	**12.60**
15	IIVR, Varanasi	40.00	12.00	2.40	2.08	1.20	0.40	1.60	0.40	45.20	14.88	60.08	30.00	9.00	1.80	1.56	0.90	0.30	1.20	0.30	33.90	11.16
16	AICRP on Vegetables, IIVR, Varanasi	24.00	1.60	12.72	1.60	2.40	0.40	3.20	0.40	42.32	4.00	46.32	18.00	1.20	9.54	1.20	1.80	0.30	2.40	0.30	31.74	3.00
	IIVR, Varanasi	**64.00**	**13.60**	**15.12**	**3.68**	**3.60**	**0.80**	**4.80**	**0.80**	**87.52**	**18.88**	**106.40**	**48.00**	**10.20**	**11.34**	**2.76**	**2.70**	**0.60**	**3.60**	**0.60**	**65.64**	**14.16**
17	NRC for Banana, Tiruchirapalli	24.00	4.00	0.00	0.00	0.00	0.00	4.00	2.74	28.00	6.74	34.74	18.02	3.00	0.00	0.00	0.00	0.00	3.00	2.06	21.02	5.06
18	Dte. for Cashew Research, Puttur	14.40	4.00	0.00	0.00	3.20	0.24	4.00	1.44	21.60	5.68	27.28	10.80	3.00	0.00	0.00	2.40	0.18	3.00	1.08	16.20	4.26
19	AICRP on Cashew, Dte. For Cashew	6.40	2.40	2.64	0.80	1.12	0.35	2.00	0.72	12.16	4.27	16.43	4.80	1.80	1.98	0.60	0.84	0.26	1.50	0.54	9.12	3.20
	Dte. for Cashew Research, Puttur	**20.80**	**6.40**	**2.64**	**0.80**	**4.32**	**0.59**	**6.00**	**2.16**	**33.76**	**9.95**	**43.71**	**15.60**	**4.80**	**1.98**	**0.60**	**3.24**	**0.44**	**4.50**	**1.62**	**25.32**	**7.46**
20	CCRI, Nagpur	52.01	6.00	5.82	3.46	2.39	0.69	4.96	2.08	65.18	12.23	77.41	39.00	4.50	4.37	2.60	1.79	0.52	3.72	1.56	48.88	9.18
21	NRC For Grapes, Pune	40.00	6.00	1.30	2.40	2.22	1.60	5.95	0.80	49.47	10.80	60.27	30.00	4.50	0.98	1.80	1.66	1.20	4.46	0.60	37.10	8.10
22	DMAPR, Anand	16.00	0.40	0.40	0.00	0.40	0.00	1.20	0.00	18.00	0.40	18.40	12.00	0.30	0.30	0.00	0.30	0.00	0.90	0.00	13.50	0.30
23	AICRP on MAP & Betelvine, DMAPR, Anand	5.60	0.00	0.56	0.00	0.80	0.00	0.80	0.00	7.76	0.00	7.76	4.20	0.00	0.42	0.00	0.60	0.00	0.60	0.00	5.82	0.00
	DMAPR, Anand	**21.60**	**0.40**	**0.96**	**0.00**	**1.20**	**0.00**	**2.00**	**0.00**	**25.76**	**0.40**	**26.16**	**16.20**	**0.30**	**0.72**	**0.00**	**0.90**	**0.00**	**1.50**	**0.00**	**19.32**	**0.30**
24	Dte. on Mushroom, Solan	24.00	6.00	0.80	0.00	0.40	0.00	2.40	0.80	27.60	6.80	34.40	18.00	4.50	0.60	0.00	0.30	0.00	1.80	0.60	20.70	5.10
25	AICRP on Mushroom, DMR, Solan	5.60	1.60	2.40	1.60	0.40	0.00	2.40	0.80	10.80	4.00	14.80	4.20	1.20	1.80	1.20	0.30	0.00	1.80	0.60	8.10	3.00
	DMR SOLAN	**29.60**	**7.60**	**3.20**	**1.60**	**0.80**	**0.00**	**4.80**	**1.60**	**38.40**	**10.80**	**49.20**	**22.20**	**5.70**	**2.40**	**1.20**	**0.60**	**0.00**	**3.60**	**1.20**	**28.80**	**8.10**
26	IIOPR, Pedavegi	32.00	8.00	2.00	1.20	0.80	0.40	2.80	0.48	37.60	10.08	47.68	24.00	6.00	1.50	0.90	0.60	0.30	2.10	0.36	28.20	7.56
27	Dte. on Onion & Garlic, Pune	36.00	4.00	8.14	1.60	3.50	0.00	6.76	0.00	54.40	5.60	60.00	26.99	3.00	6.11	1.20	2.63	0.00	5.07	0.00	40.80	4.20
28	NRC on Orchids, Sikkim	4.80	0.00	9.60	8.00	0.80	0.40	1.60	0.80	16.80	9.20	26.00	3.60	0.00	7.20	6.00	0.60	0.30	1.20	0.60	12.60	6.90
29	NRC Seed Spices, Ajmer	20.00	4.00	2.64	0.00	1.20	0.00	2.24	0.56	26.08	4.56	30.64	15.00	3.00	1.98	0.00	0.90	0.00	1.68	0.42	19.56	3.42
30	NRC For Litchi, Muzaffarpur	24.00	8.00	3.36	0.00	3.07	0.16	2.80	0.00	33.23	8.16	41.39	18.00	6.00	2.52	0.00	2.30	0.12	2.10	0.00	24.92	6.12
31	NRC for Pomegranate, Solapur	44.00	12.00	0.00	0.00	1.20	0.56	2.80	1.60	48.00	14.16	62.16	33.00	9.00	0.00	0.00	0.90	0.42	2.10	1.20	36.00	10.62
32	Dte. of Floriculture, Pune	24.00	8.00	2.72	0.94	1.20	0.38	2.24	0.80	30.16	10.12	40.28	18.00	6.00	2.04	0.71	0.90	0.28	1.68	0.60	22.62	7.59
33	AICRP on Floriculture, Dte. of Floriculture,	62.40	0.80	1.60	0.84	0.80	0.25	1.60	0.42	66.40	2.31	68.71	46.79	0.60	1.20	0.63	0.60	0.19	1.20	0.32	49.79	1.74
	DTE OF FLORICULTURE	**86.40**	**8.80**	**4.32**	**1.78**	**2.00**	**0.63**	**3.84**	**1.22**	**96.56**	**12.43**	**108.99**	**64.79**	**6.60**	**3.24**	**1.34**	**1.50**	**0.47**	**2.88**	**0.92**	**72.41**	**9.33**
34	**Total HORTICULTURAL SCIENCES**	**1017.28**	**184.00**	**107.76**	**47.44**	**59.04**	**7.68**	**107.60**	**21.20**	**1291.68**	**260.32**	**1552.00**	**762.96**	**138.00**	**80.82**	**35.58**	**44.28**	**5.76**	**80.70**	**15.90**	**968.76**	**195.24**
	CARI, Izatnagar	75.20	18.00	2.00	0.80	2.40	0.00	7.60	2.40	87.20	21.20	108.40	56.40	13.50	1.50	0.60	1.80	0.00	5.70	1.80	65.40	15.90
1	CIRB, Hissar	76.00	20.00	0.80	0.00	0.16	0.00	3.20	1.20	80.16	21.20	101.36	57.00	15.00	0.60	0.00	0.12	0.00	2.40	0.90	60.12	15.90
2	Network Project on Baffaloes, CIRB, Hissar	41.44	4.00	1.20	0.00	0.00	0.00	4.00	1.20	46.64	5.20	51.84	31.08	3.00	0.90	0.00	0.00	0.00	3.00	0.90	34.98	3.90
	CIRB, Hissar	**117.44**	**24.00**	**2.00**	**0.00**	**0.16**	**0.00**	**7.20**	**2.40**	**126.80**	**26.40**	**153.20**	**88.08**	**18.00**	**1.50**	**0.00**	**0.12**	**0.00**	**5.40**	**1.80**	**95.10**	**19.80**
3	CIRG, Makhdoom	48.80	8.00	2.80	0.80	2.40	0.00	4.48	1.20	58.48	10.00	68.48	36.60	6.00	2.10	0.60	1.80	0.00	3.36	0.90	43.86	7.50
4	AICRP on Goats, CIRG, Makhdoom	28.00	4.00	4.00	0.40	7.60	0.00	4.00	0.00	43.60	4.40	48.00	21.00	3.00	3.00	0.30	5.70	0.00	3.00	0.00	32.70	3.30
	CIRG, Makhdoom	**76.80**	**12.00**	**6.80**	**1.20**	**10.00**	**0.00**	**8.48**	**1.20**	**102.08**	**14.40**	**116.48**	**57.60**	**9.00**	**5.10**	**0.90**	**7.50**	**0.00**	**6.36**	**0.90**	**76.56**	**10.80**
5	CSWRI, Avikanagar	93.60	12.00	2.80	0.80	8.00	0.40	10.40	1.60	114.80	14.80	129.60	70.20	9.00	2.10	0.60	6.00	0.30	7.80	1.20	86.10	11.10
6	AICRP on Mega Sheep Seed Project, CSWRI,	13.68	0.80	3.60	0.80	1.60	0.00	1.20	0.00	20.08	1.60	21.68	10.26	0.60	2.70	0.60	1.20	0.00	0.90	0.00	15.06	1.20
7	Network on Sheep Improvement, CSWRI,	12.96	0.80	3.20	0.80	5.60	0.00	2.40	0.00	24.16	1.60	25.76	9.72	0.60	2.40	0.60	4.20	0.00	1.80	0.00	18.12	1.20
	CSWRI, Avikanagar	**120.24**	**13.60**	**9.60**	**2.40**	**15.20**	**0.40**	**14.00**	**1.60**	**159.04**	**18.00**	**177.04**	**90.18**	**10.20**	**7.20**	**1.80**	**11.40**	**0.30**	**10.50**	**1.20**	**119.28**	**13.50**
8	IVRI, Izatnagar	349.84	56.00	8.80	2.00	7.20	0.32	33.60	4.00	399.44	62.32	461.76	262.38	42.00	6.60	1.50	5.40	0.24	25.20	3.00	299.58	46.74
9	Outreach Prog. On Env. Pollutant, IVRI,	8.80	0.80	0.00	0.00	0.00	0.00	1.20	0.00	10.00	0.80	10.80	6.60	0.60	0.00	0.00	0.00	0.00	0.90	0.00	7.50	0.60
10	Outreach Prog. On Zoonotic Diseases, IVRI,	12.80	0.80	0.00	0.00	0.00	0.00	0.80	0.00	13.60	0.80	14.40	9.60	0.60	0.00	0.00	0.00	0.00	0.60	0.00	10.20	0.60
11	Outreach Prog, on Ethno vety. Medicine, IVRI,	6.40	0.80	0.00	0.00	0.00	0.00	0.80	0.00	7.20	0.80	8.00	4.80	0.60	0.00	0.00	0.00	0.00	0.60	0.00	5.40	0.60
12	Network on GIP,IVRI, Izatnagar	5.60	0.40	0.00	0.00	0.00	0.00	0.72	0.00	6.32	0.40	6.72	4.20	0.30	0.00	0.00	0.00	0.00	0.54	0.00	4.74	0.30
13	Network on BTD, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Network on Neonatal Mortality, IVRI, Izatnagar	6.40	0.80	0.00	0.00	0.00	0.00	0.96	0.00	7.36	0.80	8.16	4.80	0.60	0.00	0.00	0.00	0.00	0.72	0.00	5.52	0.60
15	Network on Diag. Imaging Tech., IVRI,	6.40	1.20	0.00	0.00	0.00	0.00	0.80	0.00	7.20	1.20	8.40	4.80	0.90	0.00	0.00	0.00	0.00	0.60	0.00	5.40	0.90

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	APRIL RELEASE											MAY RELEASE									
		Other than NEH & TSP		NEH		TSP		SCSP		APRIL RELEASE			Other than NEH & TSP		NEH		TSP		SCSP		MAY RELEAS	
		General	Capital	General	Capital	General	Capital	General	Capital	GENERAL	CAPITAL	TOTAL OSP	General	Capital	General	Capital	General	Capital	General	Capital	GENERAL	CAPITAL
16	CRP on V&D, IVRI, Izatnagar	38.40	4.00	0.00	0.00	0.00	0.00	4.00	0.64	42.40	4.64	47.04	28.80	3.00	0.00	0.00	0.00	0.00	3.00	0.48	31.80	3.48
	IVRI, Izatnagar	**434.64**	**64.80**	**8.80**	**2.00**	**7.20**	**0.32**	**42.88**	**4.64**	**493.52**	**71.76**	**565.28**	**325.98**	**48.60**	**6.60**	**1.50**	**5.40**	**0.24**	**32.16**	**3.48**	**370.14**	**53.82**
17	NIHSAD, Bhopal	73.36	12.00	1.12	0.00	0.00	0.00	7.04	1.68	81.52	13.68	95.20	55.02	9.00	0.84	0.00	0.00	0.00	5.28	1.26	61.14	10.26
18	NBAGR, Karnal	34.80	12.00	7.20	0.00	0.00	0.00	8.00	0.40	50.00	12.40	62.40	26.10	9.00	5.40	0.00	0.00	0.00	6.00	0.30	37.50	9.30
19	Network Project on Animal Genetic Resources,	8.80	0.16	4.40	0.40	2.80	0.00	0.88	0.00	16.88	0.56	17.44	6.60	0.12	3.30	0.30	2.10	0.00	0.66	0.00	12.66	0.42
	NBAGR, Karnal	**43.60**	**12.16**	**11.60**	**0.40**	**2.80**	**0.00**	**8.88**	**0.40**	**66.88**	**12.96**	**79.84**	**32.70**	**9.12**	**8.70**	**0.30**	**2.10**	**0.00**	**6.66**	**0.30**	**50.16**	**9.72**
20	NDRI, Karnal	304.96	25.04	7.60	0.40	5.60	0.16	32.64	4.80	350.80	30.40	381.20	228.72	18.78	5.70	0.30	4.20	0.12	24.48	3.60	263.10	22.80
21	NIANP, Bangalore	39.60	14.40	2.00	0.00	0.00	0.00	4.56	1.60	46.16	16.00	62.16	29.70	10.80	1.50	0.00	0.00	0.00	3.42	1.20	34.62	12.00
22	AICRP ON NPAERP + OP on Methan	13.92	0.80	1.60	0.40	0.80	0.00	1.20	0.32	17.52	1.52	19.04	10.44	0.60	1.20	0.30	0.60	0.00	0.90	0.24	13.14	1.14
	NIANP, Bangalore	**53.52**	**15.20**	**3.60**	**0.40**	**0.80**	**0.00**	**5.76**	**1.92**	**63.68**	**17.52**	**81.20**	**40.14**	**11.40**	**2.70**	**0.30**	**0.60**	**0.00**	**4.32**	**1.44**	**47.76**	**13.14**
23	NRC on Camel, Bikaner	34.80	12.00	0.00	0.00	2.00	0.08	3.44	0.96	40.24	13.04	53.28	26.10	9.00	0.00	0.00	1.50	0.06	2.58	0.72	30.18	9.78
24	NRC on Equines, Hissar	46.40	9.60	2.40	0.40	0.16	0.00	2.16	0.40	51.12	10.40	61.52	34.80	7.20	1.80	0.30	0.12	0.00	1.62	0.30	38.34	7.80
25	National Centre for Veterinary Type Culture	16.00	6.40	0.00	0.00	0.00	0.00	1.76	0.24	17.76	6.64	24.40	12.00	4.80	0.00	0.00	0.00	0.00	1.32	0.18	13.32	4.98
	NRC EQUINES	**62.40**	**16.00**	**2.40**	**0.40**	**0.16**	**0.00**	**3.92**	**0.64**	**68.88**	**17.04**	**85.92**	**46.80**	**12.00**	**1.80**	**0.30**	**0.12**	**0.00**	**2.94**	**0.48**	**51.66**	**12.78**
26	NRC on Meat, Hyderabad	17.60	12.00	2.40	0.80	0.00	0.00	4.00	0.00	24.00	12.80	36.80	13.20	9.00	1.80	0.60	0.00	0.00	3.00	0.00	18.00	9.60
27	NRC on Mithun	0.00	0.00	32.80	8.00	7.20	0.00	0.00	0.00	40.00	8.00	48.00	0.00	0.00	24.60	6.00	5.40	0.00	0.00	0.00	30.00	6.00
28	NRC on Pig, Guwahati	0.00	0.00	28.00	9.60	12.00	0.96	4.00	0.80	44.00	11.36	55.36	0.00	0.00	21.00	7.20	9.00	0.72	3.00	0.60	33.00	8.52
29	AICRP on Pig, NRC on Pig, Guwahati	12.00	0.80	16.00	5.60	14.40	0.00	4.00	0.00	46.40	6.40	52.80	9.00	0.60	12.00	4.20	10.80	0.00	3.00	0.00	34.80	4.80
30	Mega seed on Pig, NRC on Pig, Guwahati	12.00	0.40	12.00	1.60	6.40	0.00	3.20	0.80	33.60	2.80	36.40	9.00	0.30	9.00	1.20	4.80	0.00	2.40	0.60	25.20	2.10
	NRC PIG	**24.00**	**1.20**	**56.00**	**16.80**	**32.80**	**0.96**	**11.20**	**1.60**	**124.00**	**20.56**	**144.56**	**18.00**	**0.90**	**42.00**	**12.60**	**24.60**	**0.72**	**8.40**	**1.20**	**93.00**	**15.42**
31	NRC on Yak, Dirang	0.00	0.00	31.60	11.36	8.00	1.20	2.40	0.80	42.00	13.36	55.36	0.00	0.00	23.70	8.52	6.00	0.90	1.80	0.60	31.50	10.02
32	NIVEDI, Bengalore	52.00	8.00	4.32	1.60	0.00	0.00	0.72	2.00	57.04	11.60	68.64	39.00	6.00	3.24	1.20	0.00	0.00	0.54	1.50	42.78	8.70
33	CIRC, Meerut	39.20	8.00	1.60	0.00	0.00	0.00	4.08	0.64	44.88	8.64	53.52	29.40	6.00	1.20	0.00	0.00	0.00	3.06	0.48	33.66	6.48
34	AICRP on Cattle, CIRC, Meerut	39.20	1.60	1.60	0.00	2.80	0.00	4.32	0.00	47.92	1.60	49.52	29.40	1.20	1.20	0.00	2.10	0.00	3.24	0.00	35.94	1.20
	CIRC MEERUT	**78.40**	**9.60**	**3.20**	**0.00**	**2.80**	**0.00**	**8.40**	**0.64**	**92.80**	**10.24**	**103.04**	**58.80**	**7.20**	**2.40**	**0.00**	**2.10**	**0.00**	**6.30**	**0.48**	**69.60**	**7.68**
35	Dte. Of Foot & Mouth Disease, Mukteswar	84.00	8.00	3.60	0.00	2.88	0.00	7.60	2.40	98.08	10.40	108.48	63.00	6.00	2.70	0.00	2.16	0.00	5.70	1.80	73.56	7.80
36	Dte. Of Poultry Research, Hyderabad	80.40	9.60	3.60	0.80	2.00	0.00	4.80	1.20	90.80	11.60	102.40	60.30	7.20	2.70	0.60	1.50	0.00	3.60	0.90	68.10	8.70
37	AICRP on Poultry, Dte. Of Poultry Research,	13.60	2.40	10.40	1.60	4.00	0.00	1.60	0.64	29.60	4.64	34.24	10.20	1.80	7.80	1.20	3.00	0.00	1.20	0.48	22.20	3.48
38	Poultry Seed Project, Dte. Of Poultry Research,	16.80	4.00	9.60	2.00	4.40	0.00	3.20	1.44	34.00	7.44	41.44	12.60	3.00	7.20	1.50	3.30	0.00	2.40	1.08	25.50	5.58
	DTE POULTRY HYD	**110.80**	**16.00**	**23.60**	**4.40**	**10.40**	**0.00**	**9.60**	**3.28**	**154.40**	**23.68**	**178.08**	**83.10**	**12.00**	**17.70**	**3.30**	**7.80**	**0.00**	**7.20**	**2.46**	**115.80**	**17.76**
39	**TOTAL ANIMAL SCIENCES**	**1763.76**	**279.60**	**213.04**	**50.96**	**110.40**	**3.12**	**185.76**	**33.36**	**2272.96**	**367.04**	**2640.00**	**1322.82**	**209.70**	**159.78**	**38.22**	**82.80**	**2.34**	**139.32**	**25.02**	**1704.72**	**275.28**
	CAZRI, Johdhpur	62.88	23.60	0.00	0.00	3.99	2.79	5.67	3.05	72.54	29.44	101.98	47.17	17.70	0.00	0.00	2.99	2.09	4.25	2.29	54.41	22.08
	CAZRI, Johdhpur	**62.88**	**23.60**	**0.00**	**0.00**	**3.99**	**2.79**	**5.67**	**3.05**	**72.54**	**29.44**	**101.98**	**47.17**	**17.70**	**0.00**	**0.00**	**2.99**	**2.09**	**4.25**	**2.29**	**54.41**	**22.08**
1	CRIDA, Hyderabad	57.24	14.76	0.00	0.00	0.00	0.00	6.10	2.18	63.34	16.94	80.28	42.92	11.07	0.00	0.00	0.00	0.00	4.58	1.64	47.50	12.71
2	AICRP on Dryland Agriculture, CRIDA,	26.43	0.87	0.00	0.00	0.00	0.00	3.05	0.10	29.48	0.97	30.45	19.82	0.65	0.00	0.00	0.00	0.00	2.29	0.08	22.11	0.73
3	AICRP on Agrometeorology, CRIDA,	7.90	0.87	0.00	0.00	0.00	0.00	0.92	0.10	8.82	0.97	9.79	5.92	0.65	0.00	0.00	0.00	0.00	0.69	0.08	6.61	0.73
	CRIDA, Hyderabad	**91.57**	**16.50**	**0.00**	**0.00**	**0.00**	**0.00**	**10.07**	**2.38**	**101.64**	**18.88**	**120.52**	**68.66**	**12.37**	**0.00**	**0.00**	**0.00**	**0.00**	**7.56**	**1.80**	**76.22**	**14.17**
4	IIS & WC (CS & WCR & TI), Dehradun	78.16	9.16	0.00	0.00	2.47	1.43	7.85	1.03	88.48	11.62	100.10	58.62	6.88	0.00	0.00	1.85	1.07	5.89	0.77	66.36	8.72
5	CSSRI, Karnal	62.39	5.95	0.00	0.00	0.00	0.00	6.07	0.77	68.46	6.72	75.18	46.81	4.46	0.00	0.00	0.00	0.00	4.55	0.57	51.36	5.03
6	PCU-SAS, CSSRI, Karnal	4.71	0.00	0.00	0.00	0.00	0.00	0.55	0.00	5.26	0.00	5.26	3.54	0.00	0.00	0.00	0.00	0.00	0.41	0.00	3.95	0.00
	CSSRI, Karnal	**67.10**	**5.95**	**0.00**	**0.00**	**0.00**	**0.00**	**6.62**	**0.77**	**73.72**	**6.72**	**80.44**	**50.35**	**4.46**	**0.00**	**0.00**	**0.00**	**0.00**	**4.96**	**0.57**	**55.31**	**5.03**
7	ICAR RC For NEH Region.,Barapani	0.00	0.00	200.65	43.60	34.31	3.49	8.72	0.87	243.68	47.96	291.64	0.00	0.00	150.49	32.70	25.74	2.62	6.54	0.65	182.77	35.97
8	ICAR Res. Complex for Eastern Region, Patna	60.74	5.77	0.00	0.00	0.00	0.00	6.10	1.12	66.84	6.89	73.73	45.54	4.33	0.00	0.00	0.00	0.00	4.58	0.84	50.12	5.17
9	CCARI (ICAR Res. Complex), Goa	45.46	8.00	0.00	0.00	2.39	1.59	4.36	0.92	52.21	10.51	62.72	34.10	6.00	0.00	0.00	1.79	1.20	3.27	0.69	39.16	7.89
10	IISS, Bhopal	29.33	8.72	0.00	0.00	1.59	0.00	2.62	0.51	33.54	9.23	42.77	22.00	6.54	0.00	0.00	1.20	0.00	1.96	0.38	25.16	6.92
11	AICRP on Micronutrients, IISS, Bhopal	7.21	0.70	0.00	0.00	0.80	0.00	0.79	0.10	8.80	0.80	9.60	5.42	0.52	0.00	0.00	0.60	0.00	0.59	0.07	6.61	0.59
12	AICRP on Biofertilizer, IISS, Bhopal	2.86	0.70	0.00	0.00	0.00	0.00	0.33	0.10	3.19	0.80	3.99	2.14	0.52	0.00	0.00	0.00	0.00	0.25	0.08	2.39	0.60
13	AICRP on STCR, IISS, Bhopal	6.07	0.70	0.17	0.00	0.87	0.00	0.77	0.11	7.88	0.81	8.69	4.55	0.52	0.13	0.00	0.65	0.00	0.58	0.08	5.91	0.60
14	AICRP on LTFE, IISS, Bhopal	4.28	0.76	0.00	0.00	1.99	0.00	0.37	0.10	6.64	0.86	7.50	3.21	0.57	0.00	0.00	1.49	0.00	0.28	0.08	4.98	0.65
15	CRP on Conservation Agriculture, IISS, Bhopal	16.43	5.98	0.00	0.00	0.00	0.00	1.91	0.88	18.34	6.86	25.20	12.32	4.48	0.00	0.00	0.00	0.00	1.44	0.66	13.76	5.14
	IISS BHOPAL	**66.18**	**17.56**	**0.17**	**0.00**	**5.25**	**0.00**	**6.79**	**1.80**	**78.39**	**19.36**	**97.75**	**49.64**	**13.15**	**0.13**	**0.00**	**3.94**	**0.00**	**5.10**	**1.35**	**58.81**	**14.50**
16	NBSS & LUP, Nagpur	73.36	8.20	0.00	0.00	0.00	0.00	6.58	0.92	79.94	9.12	89.06	55.02	6.15	0.00	0.00	0.00	0.00	4.93	0.69	59.95	6.84

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	APRIL RELEASE											MAY RELEASE									
		Other than NEH & TSP		NEH		TSP		SCSP		APRIL RELEASE			Other than NEH & TSP		NEH		TSP		SCSP		MAY RELEAS	
		General	Capital	General	Capital	General	Capital	General	Capital	GENERAL	CAPITAL	TOTAL OSP	General	Capital	General	Capital	General	Capital	General	Capital	GENERAL	CAPITAL
17	CAFRI,Jhansi	21.48	4.35	0.00	0.00	0.00	0.00	1.74	0.97	23.22	5.32	28.54	16.11	3.26	0.00	0.00	0.00	0.00	1.31	0.73	17.42	3.99
18	AICRP on Agroforestry, CARI, Jhansi	12.61	2.78	2.80	4.78	1.32	0.00	1.49	0.41	18.22	7.97	26.19	9.48	2.09	2.09	3.59	0.98	0.00	1.10	0.31	13.65	5.99
	CAFRI,Jhansi	**34.09**	**7.13**	**2.80**	**4.78**	**1.32**	**0.00**	**3.23**	**1.38**	**41.44**	**13.29**	**54.73**	**25.59**	**5.35**	**2.09**	**3.59**	**0.98**	**0.00**	**2.41**	**1.04**	**31.07**	**9.98**
19	IIWM, Bhubaneshwar	22.36	2.48	0.00	0.00	0.80	0.40	1.74	0.76	24.90	3.64	28.54	16.76	1.86	0.00	0.00	0.60	0.30	1.31	0.57	18.67	2.73
20	AICRP on IWM, IIWM, Bhubaneshwar	6.66	0.72	0.00	0.00	0.00	0.00	0.67	0.10	7.33	0.82	8.15	4.98	0.54	0.00	0.00	0.00	0.00	0.51	0.08	5.49	0.62
21	CRP on Water, IIWM, Bhubaneshwar	20.71	4.48	0.00	0.00	0.00	0.00	2.18	1.02	22.89	5.50	28.39	15.52	3.36	0.00	0.00	0.00	0.00	1.64	0.77	17.16	4.13
	IIWM, Bhubaneshwar	**49.73**	**7.68**	**0.00**	**0.00**	**0.80**	**0.40**	**4.59**	**1.88**	**55.12**	**9.96**	**65.08**	**37.26**	**5.76**	**0.00**	**0.00**	**0.60**	**0.30**	**3.46**	**1.42**	**41.32**	**7.48**
22	NRC on Integrated Farming (Mahtma Gandhi	15.72	15.84	0.00	0.00	0.00	0.00	0.87	6.36	16.59	22.20	38.79	11.79	11.88	0.00	0.00	0.00	0.00	0.65	4.77	12.44	16.65
23	Dte. Of Weed Research, Jabalpur	31.20	5.60	0.00	0.00	0.00	0.00	0.87	0.61	32.07	6.21	38.28	23.41	4.20	0.00	0.00	0.00	0.00	0.65	0.45	24.06	4.65
24	AICRP on Weed Management, DWR, Jabalpur	7.86	0.62	0.00	0.00	0.00	0.00	1.81	0.09	9.67	0.71	10.38	5.89	0.47	0.00	0.00	0.00	0.00	1.36	0.07	7.25	0.54
	DTE WEED RESEARCH	**39.06**	**6.22**	**0.00**	**0.00**	**0.00**	**0.00**	**2.68**	**0.70**	**41.74**	**6.92**	**48.66**	**29.30**	**4.67**	**0.00**	**0.00**	**0.00**	**0.00**	**2.01**	**0.52**	**31.31**	**5.19**
25	IIFSR, Modipuram	30.20	3.20	0.00	0.00	0.00	0.00	3.05	0.63	33.25	3.83	37.08	22.65	2.40	0.00	0.00	0.00	0.00	2.29	0.47	24.94	2.87
26	AICRP on Integragted Farming System, IIFSR,	16.78	4.17	1.99	3.46	2.79	0.80	2.40	1.10	23.96	9.53	33.49	12.60	3.14	1.49	2.60	2.10	0.59	1.79	0.81	17.98	7.14
27	Network Project on Organic Farming, IIFSR,	8.57	1.57	2.39	0.00	0.00	0.00	1.00	0.00	11.96	1.57	13.53	6.43	1.18	1.79	0.00	0.00	0.00	0.75	0.00	8.97	1.18
	IIFSR, Modipuram	**55.55**	**8.94**	**4.38**	**3.46**	**2.79**	**0.80**	**6.45**	**1.73**	**69.17**	**14.93**	**84.10**	**41.68**	**6.72**	**3.28**	**2.60**	**2.10**	**0.59**	**4.83**	**1.28**	**51.89**	**11.19**
28	NIASM, Baramati	43.29	26.00	0.00	0.00	2.40	0.82	3.63	6.56	49.32	33.38	82.70	32.44	19.50	0.00	0.00	1.80	0.62	2.72	4.92	36.96	25.04
29	**TOTAL NRM DIVISION**	**782.89**	**166.55**	**208.00**	**51.84**	**55.72**	**11.32**	**84.21**	**31.47**	**1130.82**	**261.18**	**1392.00**	**587.16**	**124.92**	**155.99**	**38.89**	**41.79**	**8.49**	**63.16**	**23.60**	**848.10**	**195.90**
	NICRA, Hyderabad	309.60	30.40	35.20	6.40	0.00	0.00	30.00	4.40	374.80	41.20	416.00	232.20	22.80	26.40	4.80	0.00	0.00	22.50	3.30	281.10	30.90
30	**TOTAL CRAI/NICRA**	**309.60**	**30.40**	**35.20**	**6.40**	**0.00**	**0.00**	**30.00**	**4.40**	**374.80**	**41.20**	**416.00**	**232.20**	**22.80**	**26.40**	**4.80**	**0.00**	**0.00**	**22.50**	**3.30**	**281.10**	**30.90**
	CIBA, Chennai	92.88	23.52	0.00	0.00	4.00	2.40	10.00	2.40	106.88	28.32	135.20	69.66	17.64	0.00	0.00	3.00	1.80	7.50	1.80	80.16	21.24
1	AINP on Fish Health, CIBA, Chennai	20.40	3.20	0.00	0.00	0.00	0.00	0.00	0.00	20.40	3.20	23.60	15.30	2.40	0.00	0.00	0.00	0.00	0.00	0.00	15.30	2.40
	CIBA, Chennai	**113.28**	**26.72**	**0.00**	**0.00**	**4.00**	**2.40**	**10.00**	**2.40**	**127.28**	**31.52**	**158.80**	**84.96**	**20.04**	**0.00**	**0.00**	**3.00**	**1.80**	**7.50**	**1.80**	**95.46**	**23.64**
2	CIFRI, Barrackpore	53.36	30.40	8.80	3.20	3.68	1.60	7.92	2.24	73.76	37.44	111.20	40.02	22.80	6.60	2.40	2.76	1.20	5.94	1.68	55.32	28.08
3	CIFA, Bhubaneshwar	93.04	32.80	5.60	0.80	6.00	1.20	10.56	3.20	115.20	38.00	153.20	69.79	24.60	4.20	0.60	4.50	0.90	7.92	2.39	86.41	28.49
4	CIFE, Mumbai	207.04	6.64	1.20	0.40	3.52	8.00	14.00	8.00	225.76	23.04	248.80	155.28	4.98	0.90	0.30	2.64	6.00	10.50	6.00	169.32	17.28
5	CIFT, Kochi	84.32	25.60	1.20	0.40	5.28	0.80	8.00	3.60	98.80	30.40	129.20	63.24	19.20	0.90	0.30	3.96	0.60	6.00	2.70	74.10	22.80
6	CMFRI, Kochi	159.20	27.36	0.00	0.00	9.04	0.80	14.80	4.00	183.04	32.16	215.20	119.40	20.52	0.00	0.00	6.78	0.60	11.10	3.00	137.28	24.12
7	ANIP Mericulture, CMFRI, Kochi	25.84	4.56	0.00	0.00	0.00	0.00	0.00	0.00	25.84	4.56	30.40	19.38	3.42	0.00	0.00	0.00	0.00	0.00	0.00	19.38	3.42
	CMFRI, Kochi	**185.04**	**31.92**	**0.00**	**0.00**	**9.04**	**0.80**	**14.80**	**4.00**	**208.88**	**36.72**	**245.60**	**138.78**	**23.94**	**0.00**	**0.00**	**6.78**	**0.60**	**11.10**	**3.00**	**156.66**	**27.54**
8	NBFGR, Lucknow	69.60	13.20	3.20	0.80	3.44	1.20	6.56	2.80	82.80	18.00	100.80	52.20	9.90	2.40	0.60	2.58	0.90	4.92	2.10	62.10	13.50
9	CRP Genomics, NBFGR, Lucknow	37.60	3.20	0.00	0.00	0.00	0.00	0.00	0.00	37.60	3.20	40.80	28.20	2.40	0.00	0.00	0.00	0.00	0.00	0.00	28.20	2.40
	NBFGR, Lucknow	**107.20**	**16.40**	**3.20**	**0.80**	**3.44**	**1.20**	**6.56**	**2.80**	**120.40**	**21.20**	**141.60**	**80.40**	**12.30**	**2.40**	**0.60**	**2.58**	**0.90**	**4.92**	**2.10**	**90.30**	**15.90**
10	Dte. Of Coldwater Fisheries Research, Bhimtal	40.99	7.20	1.60	1.60	2.30	0.40	4.58	0.93	49.47	10.13	59.60	30.74	5.40	1.20	1.20	1.73	0.30	3.43	0.70	37.10	7.60
11	**TOTAL FISHEREIES**	**884.27**	**177.68**	**21.60**	**7.20**	**37.26**	**16.40**	**76.42**	**27.17**	**1019.55**	**228.45**	**1248.00**	**663.21**	**133.26**	**16.20**	**5.40**	**27.95**	**12.30**	**57.31**	**20.37**	**764.67**	**171.33**
	CIAE, Bhopal	71.60	5.72	0.00	0.00	0.00	0.00	8.00	2.40	79.60	8.12	87.72	53.70	4.29	0.00	0.00	0.00	0.00	6.00	1.80	59.70	6.09
1	AICRP on FIM, CIAE, Bhopal	16.00	5.60	2.40	1.60	0.00	0.00	0.00	0.00	18.40	7.20	25.60	12.00	4.20	1.80	1.20	0.00	0.00	0.00	0.00	13.80	5.40
2	AICRP on ESA, CIAE, Bhopal	7.92	3.20	1.84	0.84	0.00	0.00	0.00	0.00	9.76	4.04	13.80	5.94	2.40	1.38	0.63	0.00	0.00	0.00	0.00	7.32	3.03
3	AICRP on EAAI, CIAE, Bhopal	28.00	5.60	0.00	0.00	0.00	0.00	0.00	0.00	28.00	5.60	33.60	21.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	21.00	4.20
4	AICRP on UAE, CIAE, Bhopal	10.40	2.40	2.74	0.68	0.00	0.00	0.00	0.00	13.14	3.08	16.22	7.80	1.80	2.06	0.51	0.00	0.00	0.00	0.00	9.86	2.31
5	CRP On FMPF, CIAE, Bhopal	12.64	1.08	1.68	0.40	0.00	0.00	0.00	0.00	14.32	1.48	15.80	9.48	0.81	1.26	0.30	0.00	0.00	0.00	0.00	10.74	1.11
6	CRP On EA, CIAE, Bhopal	8.24	1.86	0.00	0.00	0.00	0.00	0.00	0.00	8.24	1.86	10.10	6.18	1.40	0.00	0.00	0.00	0.00	0.00	0.00	6.18	1.40
	CIAE, Bhopal	**154.80**	**25.46**	**8.66**	**3.52**	**0.00**	**0.00**	**8.00**	**2.40**	**171.46**	**31.38**	**202.84**	**116.10**	**19.10**	**6.50**	**2.64**	**0.00**	**0.00**	**6.00**	**1.80**	**128.60**	**23.54**
7	CIPHET, Ludhiana	44.00	10.40	0.00	0.00	0.00	0.00	7.84	1.44	51.84	11.84	63.68	33.00	7.80	0.00	0.00	0.00	0.00	5.88	1.08	38.88	8.88
8	AICRP on PET, CIPHET, Ludhiana	9.86	2.35	2.44	0.56	0.00	0.00	2.40	1.60	14.70	4.51	19.21	7.39	1.76	1.83	0.42	0.00	0.00	1.80	1.20	11.02	3.38
9	AICRP on PHET, CIPHET, Ludhiana	25.12	15.25	2.44	2.00	0.00	0.00	0.00	0.00	27.56	17.25	44.81	18.84	11.44	1.83	1.50	0.00	0.00	0.00	0.00	20.67	12.94
10	CRP On SA, CIPHET, Ludhiana	6.56	2.56	0.00	0.00	0.00	0.00	0.00	0.00	6.56	2.56	9.12	4.92	1.92	0.00	0.00	0.00	0.00	0.00	0.00	4.92	1.92
	CIPHET, Ludhiana	**85.54**	**30.56**	**4.88**	**2.56**	**0.00**	**0.00**	**10.24**	**3.04**	**100.66**	**36.16**	**136.82**	**64.15**	**22.92**	**3.66**	**1.92**	**0.00**	**0.00**	**7.68**	**2.28**	**75.49**	**27.12**
11	CIRCOT, Mumbai	40.00	15.60	0.00	0.00	0.00	0.00	5.60	3.20	45.60	18.80	64.40	30.00	11.70	0.00	0.00	0.00	0.00	4.20	2.40	34.20	14.10
13	CRP on Natural Fibres, CIRCOT, Mumbai	6.56	3.60	0.00	0.00	0.00	0.00	0.00	0.00	6.56	3.60	10.16	4.92	2.70	0.00	0.00	0.00	0.00	0.00	0.00	4.92	2.70
	CIRCOT, Mumbai	**46.56**	**19.20**	**0.00**	**0.00**	**0.00**	**0.00**	**5.60**	**3.20**	**52.16**	**22.40**	**74.56**	**34.92**	**14.40**	**0.00**	**0.00**	**0.00**	**0.00**	**4.20**	**2.40**	**39.12**	**16.80**
14	IINRG, Ranchi	40.00	10.56	0.00	0.00	0.00	0.00	3.20	5.60	43.20	16.16	59.36	30.00	7.92	0.00	0.00	0.00	0.00	2.40	4.20	32.40	12.12
15	NWP on HP VANR&G, IINRG, Ranchi	11.02	0.88	1.16	0.16	0.00	0.00	0.00	0.00	12.18	1.04	13.22	8.27	0.66	0.87	0.12	0.00	0.00	0.00	0.00	9.14	0.78

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	APRIL RELEASE											MAY RELEASE									
		Other than NEH & TSP		NEH		TSP		SCSP		APRIL RELEASE			Other than NEH & TSP		NEH		TSP		SCSP		MAY RELEASE	
		General	Capital	General	Capital	General	Capital	General	Capital	GENERAL	CAPITAL	TOTAL OSP	General	Capital	General	Capital	General	Capital	General	Capital	GENERAL	CAPITAL
16	NWP on CLIGR, IINRG, Ranchi	12.88	5.64	1.36	0.16	0.00	0.00	0.00	0.00	14.24	5.80	20.04	9.66	4.23	1.02	0.12	0.00	0.00	0.00	0.00	10.68	4.35
	IINRG, Ranchi	**63.90**	**17.08**	**2.52**	**0.32**	**0.00**	**0.00**	**3.20**	**5.60**	**69.62**	**23.00**	**92.62**	**47.93**	**12.81**	**1.89**	**0.24**	**0.00**	**0.00**	**2.40**	**4.20**	**52.22**	**17.25**
17	NINFET, Kolkata	32.08	14.72	0.76	0.40	0.00	0.00	3.28	1.92	36.12	17.04	53.16	24.06	11.03	0.57	0.30	0.00	0.00	2.46	1.44	27.09	12.77
18	**TOTAL AGRICULTURAL**	**382.88**	**107.02**	**16.82**	**6.80**	**0.00**	**0.00**	**30.32**	**16.16**	**430.02**	**129.98**	**560.00**	**287.16**	**80.26**	**12.62**	**5.10**	**0.00**	**0.00**	**22.74**	**12.12**	**322.52**	**97.48**
	IASRI including CABin, New Delhi	173.28	5.92	0.00	0.00	0.00	0.00	13.52	1.60	186.80	7.52	194.32	129.96	4.44	0.00	0.00	0.00	0.00	10.14	1.20	140.10	5.64
1	NIAP & PR, New Delhi	38.08	2.80	0.00	0.00	0.00	0.00	4.40	0.40	42.48	3.20	45.68	28.56	2.10	0.00	0.00	0.00	0.00	3.30	0.30	31.86	2.40
2	**TOTAL ECO. STATISTICS**	**211.36**	**8.72**	**0.00**	**0.00**	**0.00**	**0.00**	**17.92**	**2.00**	**229.28**	**10.72**	**240.00**	**158.52**	**6.54**	**0.00**	**0.00**	**0.00**	**0.00**	**13.44**	**1.50**	**171.96**	**8.04**
	NAARM, Hyderabad	201.60	32.00	0.00	0.00	0.00	0.00	8.00	5.60	209.60	37.60	247.20	151.20	24.00	0.00	0.00	0.00	0.00	6.00	4.20	157.20	28.20
1	CIWA, Bhubaneshwar	28.00	8.00	0.00	0.00	0.00	0.00	2.40	3.28	30.40	11.28	41.68	21.00	6.00	0.00	0.00	0.00	0.00	1.80	2.46	22.80	8.46
2	AICRP on Home Science, CIWA,	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00	24.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00
	CIWA, Bhubaneshwar	**52.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.40**	**3.28**	**54.40**	**11.28**	**65.68**	**39.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.80**	**2.46**	**40.80**	**8.46**
3	Strengthening and Development of Higher	1186.40	1581.36	44.80	160.00	152.00	66.56	112.00	224.00	1495.20	2031.92	3527.12	889.80	1186.02	33.60	120.00	114.00	49.92	84.00	168.00	1121.40	1523.94
4	**TOTAL AG. EDUCATION DIVISION**	**1440.00**	**1621.36**	**44.80**	**160.00**	**152.00**	**66.56**	**122.40**	**232.88**	**1759.20**	**2080.80**	**3840.00**	**1080.00**	**1216.02**	**33.60**	**120.00**	**114.00**	**49.92**	**91.80**	**174.66**	**1319.40**	**1560.60**
	PIU, NASF	288.00	152.00	0.00	0.00	0.00	0.00	0.00	0.00	288.00	152.00	440.00	216.00	114.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	114.00
1	**TOTAL NASF**	**288.00**	**152.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**288.00**	**152.00**	**440.00**	**216.00**	**114.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**216.00**	**114.00**
	NAHEP (EAP)	1104.00	736.00	0.00	0.00	0.00	0.00	0.00	0.00	1104.00	736.00	1840.00	828.00	552.00	0.00	0.00	0.00	0.00	0.00	0.00	828.00	552.00
1	**Total NAHEP**	**1104.00**	**736.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1104.00**	**736.00**	**1840.00**	**828.00**	**552.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**828.00**	**552.00**
	GRAND TOTAL	**11916.17**	**5670.46**	**876.54**	**491.72**	**696.79**	**252.38**	**1064.85**	**594.51**	**14554.35**	**7009.07**	**21563.42**	**8937.09**	**4252.86**	**657.40**	**368.80**	**522.61**	**189.30**	**798.63**	**445.88**	**10915.73**	**5256.84**

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	E	Other than NEH & TSP	NEH	TSP	SCSP	july RELEASE	er than NEH & T	NEH	TSP	SCSP	Other than NEH	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH	NEH	TSP
			july RELEASE					AUGUST RELEASE				SEPT RELEASE				OCT RELEASE						NOV RELEA
		TOTAL OSP	General	General	General	General	GENERAL	General	General	General	General	General	General	General	General	General	General	General	General	General	General	General
1	CICR, Nagpur	84.49	103.81	2.49	4.13	17.41	127.84	50.10	1.20	1.99	8.40	50.10	1.20	2.00	8.40	66.80	1.60	2.66	11.20	41.75	1.00	1.66
2	AICRP on Cotton, CICR, Nagpur	12.18	23.00	2.24	0.00	0.00	25.24	11.10	1.08	0.00	0.00	11.10	1.08	0.00	0.00	14.80	1.44	0.00	0.00	9.25	0.90	0.00
	CICR, Nagpur	**96.67**	**126.81**	**4.73**	**4.13**	**17.41**	**153.08**	**61.20**	**2.28**	**1.99**	**8.40**	**61.20**	**2.28**	**2.00**	**8.40**	**81.60**	**3.04**	**2.66**	**11.20**	**51.00**	**1.90**	**1.66**
3	CRIJAF, Barrackpore	51.60	90.14	3.73	0.00	6.84	100.71	43.50	1.80	0.00	3.30	43.50	1.80	0.00	3.30	58.00	2.40	0.00	4.40	36.25	1.50	0.00
4	AINPJAF, CRIJAF, Barrackpore	7.20	12.43	2.49	0.00	0.00	14.92	6.00	1.20	0.00	0.00	6.00	1.20	0.00	0.00	8.00	1.60	0.00	0.00	5.00	1.00	0.00
	CRIJAF, Barrackpore	**58.80**	**102.57**	**6.22**	**0.00**	**6.84**	**115.63**	**49.50**	**3.00**	**0.00**	**3.30**	**49.50**	**3.00**	**0.00**	**3.30**	**66.00**	**4.00**	**0.00**	**4.40**	**41.25**	**2.50**	**0.00**
5	NRRI, Cuttack	154.74	146.71	9.95	11.19	48.24	216.09	70.80	4.80	5.40	23.28	70.30	4.80	5.00	23.28	94.40	6.40	7.20	31.04	59.00	4.00	4.50
6	Incentivizing Research in Agriculture, NRRI,	78.00	111.90	0.00	0.00	0.00	111.90	54.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	72.00	0.00	0.00	0.00	45.00	0.00	0.00
	NRRI, Cuttack	**232.74**	**258.61**	**9.95**	**11.19**	**48.24**	**327.99**	**124.80**	**4.80**	**5.40**	**23.28**	**124.30**	**4.80**	**5.00**	**23.28**	**166.40**	**6.40**	**7.20**	**31.04**	**104.00**	**4.00**	**4.50**
7	CTRI, Rajamundry	35.16	49.12	1.24	0.00	18.77	69.13	23.70	0.60	0.00	9.06	23.70	0.60	0.00	9.06	31.60	0.80	0.00	12.08	19.75	0.50	0.00
8	NETWORK on Tobacco, CTRI, Rajamundry	4.32	7.71	1.24	0.00	0.00	8.95	3.72	0.60	0.00	0.00	3.72	0.60	0.00	0.00	4.96	0.80	0.00	0.00	3.10	0.50	0.00
	CTRI, Rajamundry	**39.48**	**56.83**	**2.48**	**0.00**	**18.77**	**78.08**	**27.42**	**1.20**	**0.00**	**9.06**	**27.42**	**1.20**	**0.00**	**9.06**	**36.56**	**1.60**	**0.00**	**12.08**	**22.85**	**1.00**	**0.00**
	IARI, New Delhi	1065.47	1442.25	43.48	0.92	60.04	1546.69	685.80	11.40	3.00	36.00	695.50	11.40	3.00	36.00	928.00	15.20	4.00	48.00	580.00	9.50	2.50
9	Pesticide Residues, IARI, New Delhi	14.40	19.89	0.00	0.00	0.00	19.89	9.60	0.00	0.00	0.00	9.60	0.00	0.00	0.00	12.80	0.00	0.00	0.00	8.00	0.00	0.00
10	AICRP Nematode, IARI, New Delhi	10.04	13.68	3.73	3.39	0.00	20.80	6.60	1.80	1.64	0.00	6.60	1.80	2.00	0.00	8.80	2.40	2.18	0.00	5.50	1.50	1.36
11	CRP On Hybrid Technology, IARI, New Delhi	37.20	68.38	0.00	0.00	0.00	68.38	33.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	27.50	0.00	0.00
12	CRP On Molecular Breeding, IARI, New	28.80	50.98	0.00	0.00	0.00	50.98	24.60	0.00	0.00	0.00	24.60	0.00	0.00	0.00	32.80	0.00	0.00	0.00	20.50	0.00	0.00
13	AICRP on Honey Bee & Pollinators, IARI,	13.42	19.89	1.24	6.22	0.00	27.35	9.60	0.60	3.00	0.00	9.60	0.60	3.00	0.00	12.80	0.80	4.00	0.00	8.00	0.50	2.50
14	IARI Types Deemed University, Assam	174.42	6.22	22.38	0.00	1.24	29.84	3.00	10.80	0.00	0.60	3.00	10.80	0.00	0.60	4.00	14.40	0.00	0.80	2.50	9.00	0.00
	IARI	**1343.75**	**1621.29**	**70.83**	**10.53**	**61.28**	**1763.93**	**772.20**	**24.60**	**7.64**	**36.60**	**781.90**	**24.60**	**8.00**	**36.60**	**1043.20**	**32.80**	**10.18**	**48.80**	**652.00**	**20.50**	**6.36**
15	IARI Types Deemed University, Jharkhand	293.52	27.60	0.00	6.22	14.92	48.74	23.52	0.00	3.00	7.20	13.32	0.00	3.00	7.20	17.76	0.00	4.00	9.60	11.10	0.00	2.50
	IARI	**1637.27**	**1648.89**	**70.83**	**16.75**	**76.20**	**1812.67**	**795.72**	**24.60**	**10.64**	**43.80**	**795.22**	**24.60**	**11.00**	**43.80**	**1060.96**	**32.80**	**14.18**	**58.40**	**663.10**	**20.50**	**8.86**
16	IGFRI, Jhansi	57.00	94.49	1.24	3.73	9.95	109.41	45.60	0.60	1.80	4.80	45.60	0.60	2.00	4.80	60.80	0.80	2.40	6.40	38.00	0.50	1.50
17	AICRP on Forage Crops and Utilization,	14.10	18.65	3.11	7.46	0.00	29.22	9.00	1.50	3.60	0.00	9.00	1.50	4.00	0.00	12.00	2.00	4.80	0.00	7.50	1.25	3.00
	IGFRI, Jhansi	**71.10**	**113.14**	**4.35**	**11.19**	**9.95**	**138.63**	**54.60**	**2.10**	**5.40**	**4.80**	**54.60**	**2.10**	**6.00**	**4.80**	**72.80**	**2.80**	**7.20**	**6.40**	**45.50**	**1.75**	**4.50**
18	IIPR, Kanpur	107.10	99.46	3.73	4.35	13.68	121.22	48.00	1.80	2.10	6.60	48.00	1.80	2.00	6.60	64.00	2.40	2.80	8.80	40.00	1.50	1.75
19	AICRP on Chickpea, IIPR , Kanpur	13.98	19.27	2.49	7.21	0.00	28.97	9.30	1.20	3.48	0.00	9.30	1.20	3.00	0.00	12.40	1.60	4.64	0.00	7.75	1.00	2.90
20	AICRP on Mullarp, IIPR, Kanpur	15.15	20.52	1.24	9.64	0.00	31.40	9.90	0.60	4.65	0.00	9.90	0.60	4.00	0.00	13.20	0.80	6.20	0.00	8.25	0.50	3.88
21	AICRP on Pigeonpea, IIPR, Kanpur	10.09	16.79	1.70	2.41	0.00	20.90	8.10	0.82	1.16	0.00	8.10	0.82	1.00	0.00	10.80	1.10	1.55	0.00	6.75	0.69	0.97
22	AICRP on Arid Legumes, IIPR Kanpur	5.10	7.46	0.62	2.49	0.00	10.57	3.60	0.30	1.20	0.00	3.60	0.30	1.00	0.00	4.80	0.40	1.60	0.00	3.00	0.25	1.00
	IIPR, Kanpur	**151.42**	**163.50**	**9.78**	**26.10**	**13.68**	**213.06**	**78.90**	**4.72**	**12.59**	**6.60**	**78.90**	**4.72**	**11.00**	**6.60**	**105.20**	**6.30**	**16.79**	**8.80**	**65.75**	**3.94**	**10.50**
23	IISR, Lucknow	155.70	236.23	2.49	3.73	49.73	292.18	114.00	1.20	1.80	24.00	114.00	1.20	2.00	24.00	152.00	1.60	2.40	32.00	95.00	1.00	1.50
24	AICRP on Sugarcane, IISR, Lucknow	12.00	18.03	2.49	4.35	0.00	24.87	8.70	1.20	2.10	0.00	8.70	1.20	2.00	0.00	11.60	1.60	2.80	0.00	7.25	1.00	1.75
	IISR, Lucknow	**167.70**	**254.26**	**4.98**	**8.08**	**49.73**	**317.05**	**122.70**	**2.40**	**3.90**	**24.00**	**122.70**	**2.40**	**4.00**	**24.00**	**163.60**	**3.20**	**5.20**	**32.00**	**102.25**	**2.00**	**3.25**
25	NBAIM, Maunath Bhanjan	45.00	72.10	2.49	2.49	9.95	87.03	34.80	1.20	1.20	4.80	34.80	1.20	1.00	4.80	46.40	1.60	1.60	6.40	29.00	1.00	1.00
26	AMAAS, NBAIM, Mau	22.20	43.51	0.00	2.49	0.00	46.00	21.00	0.00	1.20	0.00	21.00	0.00	1.00	0.00	28.00	0.00	1.60	0.00	17.50	0.00	1.00
	NBAIM, Maunath Bhanjan	**67.20**	**115.61**	**2.49**	**4.98**	**9.95**	**133.03**	**55.80**	**1.20**	**2.40**	**4.80**	**55.80**	**1.20**	**2.00**	**4.80**	**74.40**	**1.60**	**3.20**	**6.40**	**46.50**	**1.00**	**2.00**
27	NBPGR, New Delhi	189.30	205.14	24.87	7.46	55.95	293.42	99.00	12.00	3.60	27.00	99.00	12.00	4.00	27.00	132.00	16.00	4.80	36.00	82.50	10.00	3.00
28	AICRP POTENTIAL CROP, NBPGR, New	11.70	12.43	7.46	4.35	0.00	24.24	6.00	3.60	2.10	0.00	6.00	3.60	2.00	0.00	8.00	4.80	2.80	0.00	5.00	3.00	1.75
29	CRP-AGRO BIODIVERSITY, NBPGR, New	23.10	46.00	0.00	0.00	0.00	46.00	22.20	0.00	0.00	0.00	22.20	0.00	0.00	0.00	29.60	0.00	0.00	0.00	18.50	0.00	0.00
	NBPGR, New Delhi	**224.10**	**263.57**	**32.33**	**11.81**	**55.95**	**363.66**	**127.20**	**15.60**	**5.70**	**27.00**	**127.20**	**15.60**	**6.00**	**27.00**	**169.60**	**20.80**	**7.60**	**36.00**	**106.00**	**13.00**	**4.75**
30	SBI, Coimbatore	66.90	106.92	0.00	6.22	7.46	120.60	51.60	0.00	3.00	3.60	52.60	0.00	3.00	3.60	68.80	0.00	4.00	4.80	43.00	0.00	2.50
31	VPKAS, Almora	111.00	57.19	37.30	6.22	21.14	121.85	27.60	18.00	3.00	10.20	27.60	18.00	3.00	10.20	36.80	23.99	4.00	13.60	23.00	15.00	2.50
32	NRCIPM, New Delhi	53.10	34.81	7.46	3.11	1.24	46.62	16.80	3.60	1.50	0.60	16.80	3.60	2.00	0.60	22.40	4.80	2.00	0.80	14.00	3.00	1.25
33	AINP On Soil Arthropod Pests, NRCIPM,	10.50	13.05	2.49	6.22	0.00	21.76	6.30	1.20	3.00	0.00	6.30	1.20	3.00	0.00	8.40	1.60	4.00	0.00	5.25	1.00	2.50
34	AINP on Agricultural Acarology, NRCIPM,	6.19	9.32	1.02	2.49	0.00	12.83	4.50	0.49	1.20	0.00	4.50	0.49	1.00	0.00	6.00	0.66	1.60	0.00	3.75	0.41	1.00
	NRCIPM, New Delhi	**69.79**	**57.18**	**10.97**	**11.82**	**1.24**	**81.21**	**27.60**	**5.29**	**5.70**	**0.60**	**27.60**	**5.29**	**6.00**	**0.60**	**36.80**	**7.06**	**7.60**	**0.80**	**23.00**	**4.41**	**4.75**
35	DGR, Junagadh	54.30	65.90	2.49	3.73	13.05	85.17	31.80	1.20	1.80	6.30	31.80	1.20	2.00	6.30	42.40	1.60	2.40	8.40	26.50	1.00	1.50
36	AICRP on Groudnut, DGR, Junagadh	15.66	25.49	1.24	5.72	0.00	32.45	12.30	0.60	2.76	0.00	12.30	0.60	3.00	0.00	16.40	0.80	3.68	0.00	10.25	0.50	2.30
	DGR, Junagadh	**69.96**	**91.39**	**3.73**	**9.45**	**13.05**	**117.62**	**44.10**	**1.80**	**4.56**	**6.30**	**44.10**	**1.80**	**5.00**	**6.30**	**58.80**	**2.40**	**6.08**	**8.40**	**36.75**	**1.50**	**3.80**
37	NRC Plant Biotechnology, New Delhi	48.00	54.71	0.00	0.00	19.89	74.60	26.40	0.00	0.00	9.60	26.40	0.00	0.00	9.60	35.20	0.00	0.00	12.80	22.00	0.00	0.00

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	E	Other than NEH & TSP	NEH	TSP	SCSP	july RELEASE	er than NEH & T	NEH	TSP	SCSP	Other than NEH	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH	NEH	TSP
			july RELEASE					AUGUST RELEASE				SEPT RELEASE				OCT RELEASE						NOV RELEA
		TOTAL OSP	General	General	General	General	GENERAL	General	General	General	General	General	General	General	General	General	General	General	General	General	General	General
38	NETWORK PROJECT ON TRANSGENIC	25.80	49.73	0.00	0.00	0.00	49.73	24.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	32.00	0.00	0.00	0.00	20.00	0.00	0.00
	NRC Plant Biotechnology, New Delhi	**73.80**	**104.44**	**0.00**	**0.00**	**19.89**	**124.33**	**50.40**	**0.00**	**0.00**	**9.60**	**50.40**	**0.00**	**0.00**	**9.60**	**67.20**	**0.00**	**0.00**	**12.80**	**42.00**	**0.00**	**0.00**
39	DR & MR, Bharatpur	37.20	55.82	3.73	2.00	4.35	65.90	24.90	1.80	3.00	2.10	24.90	1.80	3.00	2.10	33.20	2.40	4.00	2.80	20.75	1.50	2.50
40	AICRP on R&M, DR & MR, Bharatpur	18.00	22.38	12.43	2.49	0.00	37.30	10.80	6.00	1.20	0.00	10.80	6.00	1.00	0.00	14.40	8.00	1.60	0.00	9.00	5.00	1.00
	DR & MR, Bharatpur	**55.20**	**78.20**	**16.16**	**4.49**	**4.35**	**103.20**	**35.70**	**7.80**	**4.20**	**2.10**	**35.70**	**7.80**	**4.00**	**2.10**	**47.60**	**10.40**	**5.60**	**2.80**	**29.75**	**6.50**	**3.50**
41	IIMR, Hyderabad	58.50	80.81	7.46	0.00	21.14	109.41	36.00	3.60	3.00	10.20	36.00	3.60	3.00	10.20	48.00	4.80	4.00	13.60	30.00	3.00	2.50
42	AICRP on Sorghum, IIMR, Hyderabd	12.00	16.79	3.73	4.35	0.00	24.87	8.10	1.80	2.10	0.00	8.10	1.80	2.00	0.00	10.80	2.40	2.80	0.00	6.75	1.50	1.75
43	AICRP on Pearl Millets, IIMR, Hyderabad	27.00	50.98	1.24	3.73	0.00	55.95	24.60	0.60	1.80	0.00	24.60	0.60	2.00	0.00	32.80	0.80	2.40	0.00	20.50	0.50	1.50
44	AICRP on Small Millets, IIMR, Hyderabad	6.00	8.08	1.24	3.11	0.00	12.43	3.90	0.60	1.50	0.00	3.90	0.60	2.00	0.00	5.20	0.80	2.00	0.00	3.25	0.50	1.25
	IIMR, Hyderabad	**103.50**	**156.66**	**13.67**	**11.19**	**21.14**	**202.66**	**72.60**	**6.60**	**8.40**	**10.20**	**72.60**	**6.60**	**9.00**	**10.20**	**96.80**	**8.80**	**11.20**	**13.60**	**60.50**	**5.50**	**7.00**
45	DSR, Indore	30.60	48.49	2.49	2.49	1.24	54.71	23.40	1.20	1.20	0.60	23.40	1.20	1.00	0.60	31.20	1.60	1.60	0.80	19.50	1.00	1.00
46	AICRP on Soyabean, Indore	11.40	17.40	2.49	3.73	0.00	23.62	8.40	1.20	1.80	0.00	8.40	1.20	2.00	0.00	11.20	1.60	2.40	0.00	7.00	1.00	1.50
	DSR, Indore	**42.00**	**65.89**	**4.98**	**6.22**	**1.24**	**78.33**	**31.80**	**2.40**	**3.00**	**0.60**	**31.80**	**2.40**	**3.00**	**0.60**	**42.40**	**3.20**	**4.00**	**0.80**	**26.50**	**2.00**	**2.50**
47	NBAIR, Bengaluru	36.30	48.49	3.11	3.11	4.35	59.06	23.40	1.50	1.50	2.10	23.40	1.50	2.00	2.10	31.20	2.00	2.00	2.80	19.50	1.25	1.25
48	AICRP on Biological Control, NBAIR,	26.10	51.59	2.49	0.00	0.00	54.08	21.90	1.20	3.00	0.00	21.90	1.20	3.00	0.00	29.20	1.60	4.00	0.00	18.25	1.00	2.50
	NBAIR, Bengaluru	**62.40**	**100.08**	**5.60**	**3.11**	**4.35**	**113.14**	**45.30**	**2.70**	**4.50**	**2.10**	**45.30**	**2.70**	**5.00**	**2.10**	**60.40**	**3.60**	**6.00**	**2.80**	**37.75**	**2.25**	**3.75**
49	IIMR, Ludhiana	88.44	65.90	3.73	3.73	12.93	86.29	31.80	1.80	1.80	6.24	31.80	1.80	2.00	6.24	42.40	2.40	2.40	8.32	26.50	1.50	1.50
50	AICRP On Maize, IIMR, New Delhi	24.15	48.55	1.50	0.00	0.00	50.05	18.60	0.73	4.83	0.00	18.60	0.73	5.00	0.00	24.80	0.97	6.44	0.00	15.50	0.61	4.02
	IIMR LUDHIANA	**112.59**	**114.45**	**5.23**	**3.73**	**12.93**	**136.34**	**50.40**	**2.53**	**6.63**	**6.24**	**50.40**	**2.53**	**7.00**	**6.24**	**67.20**	**3.37**	**8.84**	**8.32**	**42.00**	**2.11**	**5.52**
51	IIOR, Hyderabad	51.66	65.90	2.49	3.85	18.65	90.89	31.80	1.20	1.86	9.00	31.80	1.20	2.00	9.00	42.40	1.60	2.48	12.00	26.50	1.00	1.55
52	AICRP on Oilseed, Hyderabad	11.10	19.27	1.24	2.49	0.00	23.00	9.30	0.60	1.20	0.00	9.30	0.60	1.00	0.00	12.40	0.80	1.60	0.00	7.75	0.50	1.00
53	AICRP on Linseed, IIOR, Hyderabad	7.18	10.69	1.24	2.49	0.00	14.42	5.16	0.60	1.20	0.00	5.16	0.60	1.00	0.00	6.88	0.80	1.60	0.00	4.30	0.50	1.00
54	AICRP on Sesame & Niger, IIOR, Hyderabad	6.60	10.57	0.62	2.49	0.00	13.68	5.10	0.30	1.20	0.00	5.10	0.30	1.00	0.00	6.80	0.40	1.60	0.00	4.25	0.25	1.00
	IIOR, Hyderabad	**76.54**	**106.43**	**5.59**	**11.32**	**18.65**	**141.99**	**51.36**	**2.70**	**5.46**	**9.00**	**51.36**	**2.70**	**5.00**	**9.00**	**68.48**	**3.60**	**7.28**	**12.00**	**42.80**	**2.25**	**4.55**
55	IIRR, Hyderabad	74.10	110.66	1.24	0.00	19.27	131.17	51.00	0.60	2.40	9.30	51.00	0.60	2.00	9.30	68.00	0.80	3.20	12.40	42.50	0.50	2.00
56	AICRP on Rice, IIRR, Hyderabad	43.20	85.79	3.73	0.00	0.00	89.52	39.00	1.80	2.40	0.00	39.00	1.80	2.00	0.00	52.00	2.40	3.20	0.00	32.50	1.50	2.00
57	CRP on Rice Biofortification, IIRR, Hyderabad	41.40	82.68	0.00	0.00	0.00	82.68	39.90	0.00	0.00	0.00	39.90	0.00	0.00	0.00	53.20	0.00	0.00	0.00	33.25	0.00	0.00
	IIRR, Hyderabad	**158.70**	**279.13**	**4.97**	**0.00**	**19.27**	**303.37**	**129.90**	**2.40**	**4.80**	**9.30**	**129.90**	**2.40**	**4.00**	**9.30**	**173.20**	**3.20**	**6.40**	**12.40**	**108.25**	**2.00**	**4.00**
58	IIWBR, Karnal	58.50	85.17	2.49	0.00	4.97	92.63	40.20	1.20	0.90	2.40	40.20	1.20	1.00	2.40	53.60	1.60	1.20	3.20	33.50	1.00	0.75
59	AICRP on Wheat & Barley, IIWBR, Karnal	17.28	34.82	0.99	0.00	0.00	35.81	15.60	0.48	1.20	0.00	15.60	0.48	1.00	0.00	20.80	0.64	1.60	0.00	13.00	0.40	1.00
	IIWBR, Karnal	**75.78**	**119.99**	**3.48**	**0.00**	**4.97**	**128.44**	**55.80**	**1.68**	**2.10**	**2.40**	**55.80**	**1.68**	**2.00**	**2.40**	**74.40**	**2.24**	**2.80**	**3.20**	**46.50**	**1.40**	**1.75**
60	IISS, Maunath Bhanjan	33.00	44.76	2.49	0.00	5.59	52.84	20.10	1.20	1.50	2.70	20.10	1.20	2.00	2.70	26.80	1.60	2.00	3.60	16.75	1.00	1.25
61	AICRP NSP (CROPS), DSR, Maunath	24.60	44.76	2.49	0.00	0.00	47.25	15.60	1.20	6.00	0.00	15.60	1.20	6.00	0.00	20.80	1.60	8.00	0.00	13.00	1.00	5.00
62	Seed Production in Agricultural Corps and	46.90	88.47	2.49	0.00	0.00	90.96	39.60	1.20	3.10	0.00	39.60	1.20	3.00	0.00	52.80	1.60	4.13	0.00	33.00	1.00	2.58
	IISS, Maunath Bhanjan	**104.50**	**177.99**	**7.47**	**0.00**	**5.59**	**191.05**	**75.30**	**3.60**	**10.60**	**2.70**	**75.30**	**3.60**	**11.00**	**2.70**	**100.40**	**4.80**	**14.13**	**3.60**	**62.75**	**3.00**	**8.83**
63	NIBSM, Raipur	180.03	33.64	7.46	0.00	8.70	49.80	14.10	3.60	2.13	4.20	14.10	3.60	2.00	4.20	18.80	4.80	2.84	5.60	11.75	3.00	1.78
64	IIAB, Ranchi	172.80	25.49	4.97	0.00	4.35	34.81	10.80	2.40	1.50	2.10	10.80	2.40	2.00	2.10	14.40	3.20	2.00	2.80	9.00	2.00	1.25
65	AINP on VertibratePest Management,	11.03	21.14	1.24	0.00	0.00	22.38	7.80	0.60	2.40	0.00	7.80	0.60	2.00	0.00	10.40	0.80	3.20	0.00	6.50	0.49	2.00
66	**Total Crop Sciences**	**4293.00**	**4800.00**	**280.96**	**168.00**	**475.04**	**5724.00**	**2280.00**	**126.00**	**120.00**	**236.28**	**2280.00**	**126.00**	**120.00**	**236.28**	**3040.00**	**168.00**	**160.00**	**315.04**	**1900.00**	**105.00**	**100.00**
	CIARI, Port Blair	28.20	38.45	0.00	1.92	0.00	40.37	24.00	0.00	1.20	0.00	25.72	0.00	1.00	0.00	32.00	0.00	1.60	0.00	20.00	0.00	1.00
1	CIAH, Bikaner	28.50	28.84	0.00	0.00	1.92	30.76	18.00	0.00	0.00	1.20	18.00	0.00	0.00	1.20	24.00	0.00	0.00	1.60	15.00	0.00	0.00
2	AICRP on AZF, CIAH, Bikaner	7.26	8.65	0.00	0.00	0.58	9.23	5.40	0.00	0.00	0.36	5.40	0.00	0.00	0.36	7.20	0.00	0.00	0.48	4.50	0.00	0.00
	CIAH, Bikaner	**35.76**	**37.49**	**0.00**	**0.00**	**2.50**	**39.99**	**23.40**	**0.00**	**0.00**	**1.56**	**23.40**	**0.00**	**0.00**	**1.56**	**31.20**	**0.00**	**0.00**	**2.08**	**19.50**	**0.00**	**0.00**
3	CISH, Lucknow	61.80	67.28	5.77	6.44	5.77	85.26	42.00	3.60	4.02	3.60	41.28	3.60	2.28	3.60	56.00	4.80	5.36	4.80	35.00	3.00	3.35
4	CITH, Srinagar	43.59	45.66	8.75	3.41	8.17	65.99	28.50	5.46	2.13	5.10	28.50	5.46	2.00	5.10	38.00	7.28	2.84	6.80	23.75	4.55	1.78
5	CPCRI, Kasaragod	97.32	75.04	36.98	1.28	10.88	124.18	60.00	7.02	3.42	7.07	60.00	7.02	3.00	7.07	80.00	9.36	4.56	9.43	50.00	5.85	2.85
6	AICRP on Palms, CPCRI, Kasaragod	8.81	7.69	1.75	0.75	1.45	11.64	4.80	1.09	0.47	0.91	4.80	1.09	0.00	0.91	6.40	1.46	0.63	1.21	4.00	0.91	0.39
	CPCRI, Kasaragod	**106.13**	**82.73**	**38.73**	**2.03**	**12.33**	**135.82**	**64.80**	**8.11**	**3.89**	**7.98**	**64.80**	**8.11**	**3.00**	**7.98**	**86.40**	**10.82**	**5.19**	**10.64**	**54.00**	**6.76**	**3.24**
7	CPRI, Shimla	45.78	57.67	0.58	0.00	0.00	58.25	36.00	0.36	0.00	0.00	36.00	0.36	0.00	0.00	48.00	0.48	0.00	0.00	30.00	0.30	0.00
8	AICRP on Potato, CPRI, Shimla	11.25	7.68	2.36	2.88	4.81	17.73	4.80	1.47	1.80	3.00	4.80	1.47	2.00	3.00	6.40	1.96	2.40	4.00	4.00	1.23	1.50
	CPRI, Shimla	**57.03**	**65.35**	**2.94**	**2.88**	**4.81**	**75.98**	**40.80**	**1.83**	**1.80**	**3.00**	**40.80**	**1.83**	**2.00**	**3.00**	**54.40**	**2.44**	**2.40**	**4.00**	**34.00**	**1.53**	**1.50**
9	CTCRI, Thiruvanthapuram	29.45	31.24	4.13	1.73	3.46	40.56	19.50	2.58	1.08	2.16	19.50	2.58	1.00	2.16	26.00	3.44	1.44	2.88	16.25	2.15	0.90

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	E	Other than NEH & TSP	NEH	TSP	SCSP	july RELEASE	er than NEH & T	NEH	TSP	SCSP	Other than NEH	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH	NEH	TSP
			july RELEASE					AUGUST RELEASE				SEPT RELEASE				OCT RELEASE						NOV RELEA
		TOTAL OSP	General	General	General	General	GENERAL	General	General	General	General	General	General	General	General	General	General	General	General	General	General	General
10	AICRP on Tuber Crops, CTCRI,	12.60	13.07	2.02	0.87	1.68	17.64	8.16	1.26	0.54	1.05	8.16	1.26	1.00	1.05	10.88	1.68	0.72	1.40	6.80	1.05	0.45
	CTCRI, Thiruvanthapuram	**42.05**	**44.31**	**6.15**	**2.60**	**5.14**	**58.20**	**27.66**	**3.84**	**1.62**	**3.21**	**27.66**	**3.84**	**2.00**	**3.21**	**36.88**	**5.12**	**2.16**	**4.28**	**23.05**	**3.20**	**1.35**
11	IIHR, Bangalore	93.47	115.34	0.77	5.77	5.77	127.65	72.00	0.48	3.60	3.60	71.00	0.48	4.00	3.60	96.00	0.64	4.80	4.80	60.00	0.40	3.00
12	AICRP on Fruit, IIHR, Bangalore	48.00	43.25	9.61	4.81	8.17	65.84	27.00	6.00	3.00	5.10	27.00	6.00	3.00	5.10	36.00	8.00	4.00	6.80	22.50	5.00	2.50
	IIHR, Bangalore	**141.47**	**158.59**	**10.38**	**10.58**	**13.94**	**193.49**	**99.00**	**6.48**	**6.60**	**8.70**	**98.00**	**6.48**	**7.00**	**8.70**	**132.00**	**8.64**	**8.80**	**11.60**	**82.50**	**5.40**	**5.50**
13	IISR, Calicut	52.40	48.06	8.22	3.40	6.97	66.65	30.00	5.13	2.12	4.35	30.00	5.13	2.00	4.35	40.00	6.84	2.83	5.80	25.00	4.27	1.77
14	AICRP on Spices, IISR, Calicut	14.49	13.46	3.25	0.92	2.70	20.33	8.40	2.03	0.58	1.69	8.40	2.03	1.00	1.69	11.20	2.71	0.76	2.25	7.00	1.69	0.48
	IISR CALICUT	**66.89**	**61.52**	**11.47**	**4.32**	**9.67**	**86.98**	**38.40**	**7.16**	**2.70**	**6.04**	**38.40**	**7.16**	**3.00**	**6.04**	**51.20**	**9.55**	**3.59**	**8.05**	**32.00**	**5.96**	**2.25**
15	IIVR, Varanasi	45.06	48.07	2.88	1.44	1.92	54.31	30.00	1.80	0.90	1.20	30.00	1.80	1.00	1.20	40.00	2.40	1.20	1.60	25.00	1.50	0.75
16	AICRP on Vegetables, IIVR, Varanasi	34.74	28.85	15.28	2.88	3.84	50.85	18.00	9.54	1.80	2.40	18.00	9.54	2.00	2.40	24.00	12.72	2.40	3.20	15.00	7.95	1.50
	IIVR, Varanasi	**79.80**	**76.92**	**18.16**	**4.32**	**5.76**	**105.16**	**48.00**	**11.34**	**2.70**	**3.60**	**48.00**	**11.34**	**3.00**	**3.60**	**64.00**	**15.12**	**3.60**	**4.80**	**40.00**	**9.45**	**2.25**
17	NRC for Banana, Tiruchirapalli	26.08	28.83	0.00	0.00	4.81	33.64	18.00	0.00	0.00	3.00	18.00	0.00	0.00	3.00	24.00	0.00	0.00	4.00	15.00	0.00	0.00
18	Dte. for Cashew Research, Puttur	20.46	17.30	0.00	3.84	4.81	25.95	10.80	0.00	2.40	3.00	10.80	0.00	2.00	3.00	14.40	0.00	3.20	4.00	9.00	0.00	2.00
19	AICRP on Cashew, Dte. For Cashew	12.32	7.69	3.17	1.35	2.40	14.61	4.80	1.98	0.84	1.50	4.80	1.98	1.00	1.50	6.40	2.64	1.12	2.00	4.00	1.65	0.70
	Dte. for Cashew Research, Puttur	**32.78**	**24.99**	**3.17**	**5.19**	**7.21**	**40.56**	**15.60**	**1.98**	**3.24**	**4.50**	**15.60**	**1.98**	**3.00**	**4.50**	**20.80**	**2.64**	**4.32**	**6.00**	**13.00**	**1.65**	**2.70**
20	CCRI, Nagpur	58.06	62.48	7.00	2.87	5.96	78.31	39.00	4.37	1.79	3.72	39.00	4.37	2.00	3.72	52.00	5.83	2.39	4.96	32.50	3.64	1.50
21	NRC For Grapes, Pune	45.20	48.06	1.57	2.66	7.15	59.44	30.00	0.98	1.66	4.46	30.00	0.98	2.00	4.46	40.00	1.30	2.22	5.95	25.00	0.82	1.38
22	DMAPR, Anand	13.80	19.23	0.48	0.48	1.44	21.63	12.00	0.30	0.30	0.90	12.00	0.30	0.00	0.90	16.00	0.40	0.40	1.20	10.00	0.25	0.25
23	AICRP on MAP & Betelvine, DMAPR, Anand	5.82	6.73	0.67	0.96	0.96	9.32	4.20	0.42	0.60	0.60	4.20	0.42	1.00	0.60	5.60	0.56	0.80	0.80	3.50	0.35	0.50
	DMAPR, Anand	**19.62**	**25.96**	**1.15**	**1.44**	**2.40**	**30.95**	**16.20**	**0.72**	**0.90**	**1.50**	**16.20**	**0.72**	**1.00**	**1.50**	**21.60**	**0.96**	**1.20**	**2.00**	**13.50**	**0.60**	**0.75**
24	Dte. on Mushroom, Solan	25.80	28.84	0.96	0.48	2.88	33.16	18.00	0.60	0.30	1.80	18.00	0.60	0.00	1.80	24.00	0.80	0.40	2.40	15.00	0.50	0.25
25	AICRP on Mushroom, DMR, Solan	11.10	6.74	2.88	0.48	2.88	12.98	4.20	1.80	0.30	1.80	4.20	1.80	0.00	1.80	5.60	2.40	0.40	2.40	3.50	1.50	0.25
	DMR SOLAN	**36.90**	**35.58**	**3.84**	**0.96**	**5.76**	**46.14**	**22.20**	**2.40**	**0.60**	**3.60**	**22.20**	**2.40**	**0.00**	**3.60**	**29.60**	**3.20**	**0.80**	**4.80**	**18.50**	**2.00**	**0.50**
26	IIOPR, Pedavegi	35.76	38.46	2.40	0.96	3.36	45.18	24.00	1.50	0.60	2.10	24.00	1.50	1.00	2.10	32.00	2.00	0.80	2.80	20.00	1.25	0.50
27	Dte. on Onion & Garlic, Pune	45.00	43.25	9.79	4.21	8.12	65.37	27.00	6.11	2.63	5.07	27.00	6.11	3.00	5.07	36.00	8.14	3.50	6.76	22.50	5.09	2.19
28	NRC on Orchids, Sikkim	19.50	5.78	11.53	0.96	1.92	20.19	3.60	7.20	0.60	1.20	3.60	7.20	1.00	1.20	4.80	9.60	0.80	1.60	3.00	6.00	0.50
29	NRC Seed Spices, Ajmer	22.98	24.04	3.17	1.44	2.69	31.34	15.00	1.98	0.90	1.68	15.00	1.98	1.00	1.68	20.00	2.64	1.20	2.24	12.50	1.65	0.75
30	NRC For Litchi, Muzaffarpur	31.04	28.84	4.04	3.69	3.36	39.93	18.00	2.52	2.30	2.10	18.00	2.52	2.00	2.10	24.00	3.36	3.07	2.80	15.00	2.10	1.92
31	NRC for Pomegranate, Solapur	46.62	52.89	0.00	1.44	3.36	57.69	33.00	0.00	0.90	2.10	33.00	0.00	1.00	2.10	44.00	0.00	1.20	2.80	27.50	0.00	0.74
32	Dte. of Floriculture, Pune	30.21	28.84	3.27	1.44	2.69	36.24	18.00	2.04	0.90	1.68	18.00	2.04	1.00	1.68	24.00	2.72	1.20	2.24	15.00	1.70	0.75
33	AICRP on Floriculture, Dte. of Floriculture,	51.53	74.98	1.92	0.96	1.92	79.78	46.80	1.20	0.60	1.20	46.80	1.20	1.00	1.20	62.40	1.60	0.80	1.60	39.00	1.00	0.50
	DTE OF FLORICULTURE	**81.74**	**103.82**	**5.19**	**2.40**	**4.61**	**116.02**	**64.80**	**3.24**	**1.50**	**2.88**	**64.80**	**3.24**	**2.00**	**2.88**	**86.40**	**4.32**	**2.00**	**3.84**	**54.00**	**2.70**	**1.25**
34	**Total HORTICULTURAL SCIENCES**	**1164.00**	**1201.28**	**155.20**	**66.72**	**128.80**	**1552.00**	**762.96**	**80.82**	**44.28**	**80.70**	**762.96**	**80.82**	**44.28**	**80.70**	**1017.28**	**107.76**	**59.04**	**107.60**	**635.80**	**67.35**	**36.90**
	CARI, Izatnagar	81.30	87.34	2.32	2.79	8.83	101.28	56.40	1.50	1.80	5.70	56.60	1.50	1.80	5.70	75.20	2.00	2.40	7.60	47.00	1.25	1.50
1	CIRB, Hissar	76.02	88.26	0.93	0.19	3.72	93.10	57.00	0.60	0.12	2.40	57.00	0.60	0.00	2.40	76.00	0.80	0.16	3.20	47.50	0.50	0.10
2	Network Project on Baffaloes, CIRB, Hissar	38.88	48.13	1.39	0.00	4.65	54.17	31.08	0.90	0.00	3.00	31.08	0.90	0.00	3.00	41.44	1.20	0.00	4.00	25.90	0.75	0.00
	CIRB, Hissar	**114.90**	**136.39**	**2.32**	**0.19**	**8.37**	**147.27**	**88.08**	**1.50**	**0.12**	**5.40**	**88.08**	**1.50**	**0.00**	**5.40**	**117.44**	**2.00**	**0.16**	**7.20**	**73.40**	**1.25**	**0.10**
3	CIRG, Makhdoom	51.36	56.68	3.25	2.79	5.20	67.92	36.60	2.10	1.80	3.36	36.60	2.10	2.00	3.36	48.80	2.80	2.40	4.48	30.50	1.75	1.50
4	AICRP on Goats, CIRG, Makhdoom	36.00	32.51	4.65	8.83	4.65	50.64	21.00	3.00	5.70	3.00	21.00	3.00	6.00	3.00	28.00	4.00	7.60	4.00	17.50	2.50	4.75
	CIRG, Makhdoom	**87.36**	**89.19**	**7.90**	**11.62**	**9.85**	**118.56**	**57.60**	**5.10**	**7.50**	**6.36**	**57.60**	**5.10**	**8.00**	**6.36**	**76.80**	**6.80**	**10.00**	**8.48**	**48.00**	**4.25**	**6.25**
5	CSWRI, Avikanagar	97.20	108.72	3.25	9.29	12.08	133.34	70.20	2.10	6.00	7.80	70.20	2.10	6.00	7.80	93.60	2.80	8.00	10.40	58.50	1.75	5.00
6	AICRP on Mega Sheep Seed Project, CSWRI,	16.26	15.89	4.18	1.86	1.39	23.32	10.26	2.70	1.20	0.90	10.26	2.70	1.00	0.90	13.68	3.60	1.60	1.20	8.55	2.25	1.00
7	Network on Sheep Improvement, CSWRI,	19.32	15.05	3.72	6.50	2.79	28.06	9.72	2.40	4.20	1.80	9.72	2.40	4.00	1.80	12.96	3.20	5.60	2.40	8.10	2.00	3.50
	CSWRI, Avikanagar	**132.78**	**139.66**	**11.15**	**17.65**	**16.26**	**184.72**	**90.18**	**7.20**	**11.40**	**10.50**	**90.18**	**7.20**	**11.00**	**10.50**	**120.24**	**9.60**	**15.20**	**14.00**	**75.15**	**6.00**	**9.50**
8	IVRI, Izatnagar	346.32	406.33	10.22	8.36	39.03	463.94	262.38	6.60	5.40	25.20	262.38	6.60	5.00	25.20	349.84	8.80	7.20	33.60	218.65	5.50	4.50
9	Outreach Prog. On Env. Pollutant, IVRI,	8.10	10.22	0.00	0.00	1.39	11.61	6.60	0.00	0.00	0.90	6.60	0.00	0.00	0.90	8.80	0.00	0.00	1.20	5.50	0.00	0.00
10	Outreach Prog. On Zoonotic Diseases, IVRI,	10.80	14.87	0.00	0.00	0.93	15.80	9.60	0.00	0.00	0.60	9.60	0.00	0.00	0.60	12.80	0.00	0.00	0.80	8.00	0.00	0.00
11	Outreach Prog, on Ethno vety. Medicine, IVRI,	6.00	7.43	0.00	0.00	0.93	8.36	4.80	0.00	0.00	0.60	4.80	0.00	0.00	0.60	6.40	0.00	0.00	0.80	4.00	0.00	0.00
12	Network on GIP,IVRI, Izatnagar	5.04	6.50	0.00	0.00	0.84	7.34	4.20	0.00	0.00	0.54	4.20	0.00	0.00	0.54	5.60	0.00	0.00	0.72	3.50	0.00	0.00
13	Network on BTD, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Network on Neonatal Mortality, IVRI, Izatnagar	6.12	7.43	0.00	0.00	1.12	8.55	4.80	0.00	0.00	0.72	4.80	0.00	0.00	0.72	6.40	0.00	0.00	0.96	4.00	0.00	0.00
15	Network on Diag. Imaging Tech., IVRI,	6.30	7.43	0.00	0.00	0.93	8.36	4.80	0.00	0.00	0.60	4.80	0.00	0.00	0.60	6.40	0.00	0.00	0.80	4.00	0.00	0.00

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	E	Other than NEH & TSP	NEH	TSP	SCSP	july RELEASE	er than NEH & T	NEH	TSP	SCSP	Other than NEH	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH	NEH	TSP
			July RELEASE					AUGUST RELEASE				SEPT RELEASE				OCT RELEASE						NOV RELEA
		TOTAL OSP	General	General	General	General	GENERAL	General	General	General	General	General	General	General	General	General	General	General	General	General	General	General
16	CRP on V&D, IVRI, Izatnagar	35.28	44.60	0.00	0.00	4.65	49.25	28.80	0.00	0.00	3.00	28.80	0.00	0.00	3.00	38.40	0.00	0.00	4.00	24.00	0.00	0.00
	IVRI, Izatnagar	**423.96**	**504.81**	**10.22**	**8.36**	**49.82**	**573.21**	**325.98**	**6.60**	**5.40**	**32.16**	**325.98**	**6.60**	**5.00**	**32.16**	**434.64**	**8.80**	**7.20**	**42.88**	**271.65**	**5.50**	**4.50**
17	NIHSAD, Bhopal	71.40	85.20	1.30	0.00	8.18	94.68	55.02	0.84	0.00	5.28	55.02	0.84	0.00	5.28	73.36	1.12	0.00	7.04	45.85	0.70	0.00
18	NBAGR, Karnal	46.80	40.42	8.36	0.00	9.29	58.07	26.10	5.40	0.00	6.00	26.10	5.40	0.00	6.00	34.80	7.20	0.00	8.00	21.75	4.50	0.00
19	Network Project on Animal Genetic Resources,	13.08	10.22	5.11	3.25	1.02	19.60	6.60	3.30	2.10	0.66	6.60	3.30	2.00	0.66	8.80	4.40	2.80	0.88	5.50	2.75	1.75
	NBAGR, Karnal	**59.88**	**50.64**	**13.47**	**3.25**	**10.31**	**77.67**	**32.70**	**8.70**	**2.10**	**6.66**	**32.70**	**8.70**	**2.00**	**6.66**	**43.60**	**11.60**	**2.80**	**8.88**	**27.25**	**7.25**	**1.75**
20	NDRI, Karnal	285.90	349.06	10.68	6.50	41.21	407.45	228.72	5.70	4.20	24.48	228.52	5.70	4.00	24.48	304.96	7.60	5.60	32.64	190.60	4.75	3.50
21	NIANP, Bangalore	46.62	45.99	2.32	0.00	5.30	53.61	29.70	1.50	0.00	3.42	29.70	1.50	0.00	3.42	39.60	2.00	0.00	4.56	24.75	1.25	0.00
22	AICRP ON NPAERP + OP on Methan	14.28	16.17	1.86	0.93	1.39	20.35	10.44	1.20	0.60	0.90	10.44	1.20	1.00	0.90	13.92	1.60	0.80	1.20	8.70	1.00	0.50
	NIANP, Bangalore	**60.90**	**62.16**	**4.18**	**0.93**	**6.69**	**73.96**	**40.14**	**2.70**	**0.60**	**4.32**	**40.14**	**2.70**	**1.00**	**4.32**	**53.52**	**3.60**	**0.80**	**5.76**	**33.45**	**2.25**	**0.50**
23	NRC on Camel, Bikaner	39.96	40.42	0.00	2.32	4.00	46.74	26.10	0.00	1.50	2.58	26.10	0.00	2.00	2.58	34.80	0.00	2.00	3.44	21.75	0.00	1.25
24	NRC on Equines, Hissar	46.14	53.88	2.79	0.19	2.51	59.37	34.80	1.80	0.12	1.62	34.80	1.80	0.00	1.62	46.40	2.40	0.16	2.16	29.00	1.50	0.10
25	National Centre for Veterinary Type Culture	18.30	18.59	0.00	0.00	2.04	20.63	12.00	0.00	0.00	1.32	12.00	0.00	0.00	1.32	16.00	0.00	0.00	1.76	10.00	0.00	0.00
	NRC EQUINES	**64.44**	**72.47**	**2.79**	**0.19**	**4.55**	**80.00**	**46.80**	**1.80**	**0.12**	**2.94**	**46.80**	**1.80**	**0.00**	**2.94**	**62.40**	**2.40**	**0.16**	**3.92**	**39.00**	**1.50**	**0.10**
26	NRC on Meat, Hyderabad	27.60	20.44	2.79	0.00	4.65	27.88	13.20	1.80	0.00	3.00	13.20	1.80	0.00	3.00	17.60	2.40	0.00	4.00	11.00	1.50	0.00
27	NRC on Mithun	36.00	0.00	38.10	8.36	0.00	46.46	0.00	24.60	5.40	0.00	0.00	24.60	5.00	0.00	0.00	32.80	7.20	0.00	0.00	20.50	4.50
28	NRC on Pig, Guwahati	41.52	0.00	32.52	13.94	4.65	51.11	0.00	21.00	9.00	3.00	0.00	21.00	9.00	3.00	0.00	28.00	12.00	4.00	0.00	17.50	7.50
29	AICRP on Pig, NRC on Pig, Guwahati	39.60	13.93	33.29	2.02	4.65	53.89	9.00	12.00	10.80	3.00	9.00	12.00	11.00	3.00	12.00	16.00	14.40	4.00	7.50	10.00	9.00
30	Mega seed on Pig, NRC on Pig, Guwahati	27.30	13.94	13.94	7.43	3.72	39.03	9.00	9.00	4.80	2.40	9.00	9.00	5.00	2.40	12.00	12.00	6.40	3.20	7.50	7.50	4.00
	NRC PIG	**108.42**	**27.87**	**79.75**	**23.39**	**13.02**	**144.03**	**18.00**	**42.00**	**24.60**	**8.40**	**18.00**	**42.00**	**25.00**	**8.40**	**24.00**	**56.00**	**32.80**	**11.20**	**15.00**	**35.00**	**20.50**
31	NRC on Yak, Dirang	41.52	0.00	36.70	9.29	2.79	48.78	0.00	23.70	6.00	1.80	0.00	23.70	6.00	1.80	0.00	31.60	8.00	2.40	0.00	19.75	5.00
32	NIVEDI, Bengalore	51.48	60.39	5.02	0.00	0.84	66.25	39.00	3.24	0.00	0.54	39.00	3.24	0.00	0.54	52.00	4.32	0.00	0.72	32.50	2.70	0.00
33	CIRC, Meerut	40.14	45.53	1.86	0.00	4.74	52.13	29.40	1.20	0.00	3.06	29.40	1.20	0.00	3.06	39.20	1.60	0.00	4.08	24.50	1.00	0.00
34	AICRP on Cattle, CIRC, Meerut	37.14	45.53	1.86	3.25	5.02	55.66	29.40	1.20	2.10	3.24	29.40	1.20	2.00	3.24	39.20	1.60	2.80	4.32	24.50	1.00	1.75
	CIRC MEERUT	**77.28**	**91.06**	**3.72**	**3.25**	**9.76**	**107.79**	**58.80**	**2.40**	**2.10**	**6.30**	**58.80**	**2.40**	**2.00**	**6.30**	**78.40**	**3.20**	**2.80**	**8.40**	**49.00**	**2.00**	**1.75**
35	Dte. Of Foot & Mouth Disease, Mukteswar	81.36	97.57	4.18	3.35	8.83	113.93	63.00	2.70	2.16	5.70	63.00	2.70	2.00	5.70	84.00	3.60	2.88	7.60	52.50	2.25	1.80
36	Dte. Of Poultry Research, Hyderabad	76.80	93.38	4.18	2.32	5.58	105.46	60.30	2.70	1.50	3.60	60.30	2.70	2.00	3.60	80.40	3.60	2.00	4.80	50.25	2.25	1.25
37	AICRP on Poultry, Dte. Of Poultry Research,	25.68	15.80	12.08	4.65	1.86	34.39	10.20	7.80	3.00	1.20	10.20	7.80	3.00	1.20	13.60	10.40	4.00	1.60	8.50	6.50	2.50
38	Poultry Seed Project, Dte. Of Poultry Research,	31.08	19.51	11.15	5.11	3.72	39.49	12.60	7.20	3.30	2.40	12.60	7.20	3.00	2.40	16.80	9.60	4.40	3.20	10.50	6.00	2.75
	DTE POULTRY HYD	**133.56**	**128.69**	**27.41**	**12.08**	**11.16**	**179.34**	**83.10**	**17.70**	**7.80**	**7.20**	**83.10**	**17.70**	**8.00**	**7.20**	**110.80**	**23.60**	**10.40**	**9.60**	**69.25**	**14.75**	**6.50**
39	**TOTAL ANIMAL SCIENCES**	**1980.00**	**2043.36**	**264.00**	**113.52**	**219.12**	**2640.00**	**1322.82**	**159.78**	**82.80**	**139.32**	**1322.82**	**159.78**	**82.80**	**139.32**	**1763.76**	**213.04**	**110.40**	**185.76**	**1102.35**	**133.15**	**69.00**
	CAZRI, Johdhpur	76.49	77.40	0.00	4.91	6.98	89.29	47.16	0.00	2.99	4.25	48.38	0.00	1.79	4.24	62.88	0.00	3.99	5.67	39.30	0.00	2.50
	CAZRI, Johdhpur	**76.49**	**77.40**	**0.00**	**4.91**	**6.98**	**89.29**	**47.16**	**0.00**	**2.99**	**4.25**	**48.38**	**0.00**	**1.79**	**4.24**	**62.88**	**0.00**	**3.99**	**5.67**	**39.30**	**0.00**	**2.50**
1	CRIDA, Hyderabad	60.21	70.46	0.00	0.00	7.51	77.97	42.92	0.00	0.00	4.58	42.92	0.00	0.00	4.58	57.23	0.00	0.00	6.10	35.77	0.00	0.00
2	AICRP on Dryland Agriculture, CRIDA,	22.84	32.53	0.00	0.00	3.76	36.29	19.82	0.00	0.00	2.29	19.82	0.00	0.00	2.29	26.42	0.00	0.00	3.05	16.52	0.00	0.00
3	AICRP on Agrometeorology, CRIDA,	7.34	9.72	0.00	0.00	1.13	10.85	5.92	0.00	0.00	0.68	5.92	0.00	0.00	0.69	7.90	0.00	0.00	0.92	4.94	0.00	0.00
	CRIDA, Hyderabad	**90.39**	**112.71**	**0.00**	**0.00**	**12.40**	**125.11**	**68.67**	**0.00**	**0.00**	**7.55**	**68.66**	**0.00**	**0.00**	**7.56**	**91.55**	**0.00**	**0.00**	**10.07**	**57.23**	**0.00**	**0.00**
4	IIS & WC (CS & WCR & TI), Dehradun	75.08	96.21	0.00	3.04	9.66	108.91	58.62	0.00	1.85	5.89	58.41	0.00	2.00	5.89	78.16	0.00	2.47	7.85	48.85	0.00	1.55
5	CSSRI, Karnal	56.39	76.81	0.00	0.00	7.47	84.28	46.80	0.00	0.00	4.55	46.80	0.00	0.00	4.55	62.40	0.00	0.00	6.07	39.00	0.00	0.00
6	PCU-SAS, CSSRI, Karnal	3.95	5.80	0.00	0.00	0.68	6.48	3.54	0.00	0.00	0.41	3.54	0.00	0.00	0.41	4.71	0.00	0.00	0.55	2.95	0.00	0.00
	CSSRI, Karnal	**60.34**	**82.61**	**0.00**	**0.00**	**8.15**	**90.76**	**50.34**	**0.00**	**0.00**	**4.96**	**50.34**	**0.00**	**0.00**	**4.96**	**67.11**	**0.00**	**0.00**	**6.62**	**41.95**	**0.00**	**0.00**
7	ICAR RC For NEH Region.,Barapani	218.74	0.00	247.00	42.24	10.73	299.97	0.00	150.49	25.74	6.54	0.00	150.49	26.00	6.54	0.00	200.66	34.31	8.72	0.00	125.41	21.45
8	ICAR Res. Complex for Eastern Region, Patna	55.29	74.75	0.00	0.00	7.51	82.26	45.54	0.00	0.00	4.58	45.04	0.00	0.00	4.58	60.72	0.00	0.00	6.10	37.95	0.00	0.00
9	CCARI (ICAR Res. Complex), Goa	47.05	55.96	0.00	2.94	5.37	64.27	34.10	0.00	1.79	3.27	34.10	0.00	2.00	3.27	45.46	0.00	2.39	4.36	28.41	0.00	1.49
10	IISS, Bhopal	32.08	36.10	0.00	1.96	3.22	41.28	22.00	0.00	1.20	1.96	21.50	0.00	1.00	1.96	29.33	0.00	1.59	2.62	18.33	0.00	1.00
11	AICRP on Micronutrients, IISS, Bhopal	7.20	8.89	0.00	0.98	0.97	10.84	5.42	0.00	0.60	0.59	5.42	0.00	1.00	0.59	7.22	0.00	0.80	0.79	4.51	0.00	0.50
12	AICRP on Biofertilizer, IISS, Bhopal	2.99	3.52	0.00	0.00	0.41	3.93	2.14	0.00	0.00	0.25	2.14	0.00	0.00	0.25	2.86	0.00	0.00	0.33	1.79	0.00	0.00
13	AICRP on STCR, IISS, Bhopal	6.51	7.47	0.21	1.07	0.95	9.70	4.55	0.13	0.65	0.58	4.55	0.13	1.00	0.58	6.07	0.17	0.87	0.77	3.79	0.11	0.54
14	AICRP on LTFE, IISS, Bhopal	5.63	5.27	0.00	2.45	0.46	8.18	3.21	0.00	1.49	0.28	3.21	0.00	1.00	0.28	4.28	0.00	1.99	0.37	2.67	0.00	1.25
15	CRP on Conservation Agriculture, IISS, Bhopal	18.90	20.22	0.00	0.00	2.36	22.58	12.32	0.00	0.00	1.44	12.32	0.00	0.00	1.44	16.43	0.00	0.00	1.91	10.27	0.00	0.00
	IISS BHOPAL	**73.31**	**81.47**	**0.21**	**6.46**	**8.37**	**96.51**	**49.63**	**0.13**	**3.94**	**5.10**	**49.14**	**0.13**	**4.00**	**5.10**	**66.19**	**0.17**	**5.25**	**6.79**	**41.36**	**0.11**	**3.29**
16	NBSS & LUP, Nagpur	66.79	90.31	0.00	0.00	8.09	98.40	55.02	0.00	0.00	4.93	55.02	0.00	0.00	4.93	73.36	0.00	0.00	6.58	45.85	0.00	0.00

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	E	Other than NEH & TSP	NEH	TSP	SCSP	july RELEASE	er than NEH & T	NEH	TSP	SCSP	Other than NEH	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH	NEH	TSP
			July RELEASE					AUGUST RELEASE				SEPT RELEASE				OCT RELEASE						NOV RELEA
		TOTAL OSP	General	General	General	General	GENERAL	General	General	General	General	General	General	General	General	General	General	General	General	General	General	General
17	CAFRI,Jhansi	21.41	26.44	0.00	0.00	2.15	28.59	16.11	0.00	0.00	1.31	16.11	0.00	0.00	1.31	21.48	0.00	0.00	1.74	13.43	0.00	0.00
18	AICRP on Agroforestry, CARI, Jhansi	19.64	15.57	3.43	1.61	1.81	22.42	9.48	2.09	0.98	1.10	9.48	2.09	1.00	1.10	12.64	2.79	1.31	1.47	7.90	1.73	0.82
	CAFRI,Jhansi	**41.05**	**42.01**	**3.43**	**1.61**	**3.96**	**51.01**	**25.59**	**2.09**	**0.98**	**2.41**	**25.59**	**2.09**	**1.00**	**2.41**	**34.12**	**2.79**	**1.31**	**3.21**	**21.33**	**1.73**	**0.82**
19	IIWM, Bhubaneshwar	21.40	27.52	0.00	0.98	2.15	30.65	16.76	0.00	0.60	1.30	16.76	0.00	1.00	1.31	22.35	0.00	0.80	1.74	13.97	0.00	0.50
20	AICRP on IWM, IIWM, Bhubaneshwar	6.11	8.19	0.00	0.00	0.83	9.02	4.99	0.00	0.00	0.51	4.99	0.00	0.00	0.51	6.66	0.00	0.00	0.67	4.16	0.00	0.00
21	CRP on Water, IIWM, Bhubaneshwar	21.29	25.50	0.00	0.00	2.68	28.18	15.53	0.00	0.00	1.64	15.53	0.00	0.00	1.64	20.71	0.00	0.00	2.18	12.94	0.00	0.00
	IIWM, Bhubaneshwar	**48.80**	**61.21**	**0.00**	**0.98**	**5.66**	**67.85**	**37.29**	**0.00**	**0.60**	**3.45**	**37.28**	**0.00**	**1.00**	**3.46**	**49.72**	**0.00**	**0.80**	**4.59**	**31.07**	**0.00**	**0.50**
22	NRC on Integrated Farming (Mahtma Gandhi	29.09	19.36	0.00	0.00	1.07	20.43	11.79	0.00	0.00	0.65	11.79	0.00	0.00	0.65	15.72	0.00	0.00	0.87	9.83	0.00	0.00
23	Dte. Of Weed Research, Jabalpur	28.71	38.41	0.00	0.00	1.07	39.48	23.40	0.00	0.00	0.65	23.40	0.00	0.00	0.65	31.20	0.00	0.00	0.87	19.50	0.00	0.00
24	AICRP on Weed Management, DWR, Jabalpur	7.79	9.67	0.00	0.00	2.23	11.90	5.89	0.00	0.00	1.36	5.89	0.00	0.00	1.36	7.86	0.00	0.00	1.81	4.91	0.00	0.00
	DTE WEED RESEARCH	**36.50**	**48.08**	**0.00**	**0.00**	**3.30**	**51.38**	**29.29**	**0.00**	**0.00**	**2.01**	**29.29**	**0.00**	**0.00**	**2.01**	**39.06**	**0.00**	**0.00**	**2.68**	**24.41**	**0.00**	**0.00**
25	IIFSR, Modipuram	27.81	37.17	0.00	0.00	3.76	40.93	22.65	0.00	0.00	2.29	22.65	0.00	0.00	2.29	30.20	0.00	0.00	3.05	18.88	0.00	0.00
26	AICRP on Integragted Farming System, IIFSR,	25.12	6.37	6.26	1.91	14.97	29.51	12.58	1.50	2.09	1.80	12.59	1.49	2.00	1.80	16.78	1.99	2.79	2.40	10.49	1.25	1.75
27	Network Project on Organic Farming, IIFSR,	10.15	10.55	2.94	0.00	1.23	14.72	6.43	1.79	0.00	0.75	6.43	1.79	0.00	0.75	8.57	2.39	0.00	1.00	5.36	1.50	0.00
	IIFSR, Modipuram	**63.08**	**54.09**	**9.20**	**1.91**	**19.96**	**85.16**	**41.66**	**3.29**	**2.09**	**4.84**	**41.67**	**3.28**	**2.00**	**4.84**	**55.55**	**4.38**	**2.79**	**6.45**	**34.73**	**2.75**	**1.75**
28	NIASM, Baramati	62.00	53.27	0.00	2.95	4.47	60.69	32.46	0.00	1.80	2.72	32.46	0.00	2.00	2.72	43.29	0.00	2.41	3.65	27.03	0.00	1.48
29	**TOTAL NRM DIVISION**	**1044.00**	**949.44**	**259.84**	**67.04**	**115.68**	**1392.00**	**587.16**	**156.00**	**41.78**	**63.15**	**587.17**	**155.99**	**41.79**	**63.16**	**782.89**	**208.00**	**55.72**	**84.21**	**489.30**	**130.00**	**34.83**
	NICRA, Hyderabad	312.00	340.00	41.60	0.00	34.40	416.00	232.20	26.40	0.00	22.50	232.20	26.40	0.00	22.50	309.60	35.20	0.00	30.00	193.50	22.00	0.00
30	**TOTAL CRAI/NICRA**	**312.00**	**340.00**	**41.60**	**0.00**	**34.40**	**416.00**	**232.20**	**26.40**	**0.00**	**22.50**	**232.20**	**26.40**	**0.00**	**22.50**	**309.60**	**35.20**	**0.00**	**30.00**	**193.50**	**22.00**	**0.00**
	CIBA, Chennai	101.40	113.69	0.00	4.90	12.24	130.83	69.66	0.00	3.00	7.50	69.66	0.00	3.00	7.50	92.88	0.00	4.00	10.00	58.05	0.00	2.50
1	AINP on Fish Health, CIBA, Chennai	17.70	24.97	0.00	0.00	0.00	24.97	15.30	0.00	0.00	0.00	15.30	0.00	0.00	0.00	20.40	0.00	0.00	0.00	12.75	0.00	0.00
	CIBA, Chennai	**119.10**	**138.66**	**0.00**	**4.90**	**12.24**	**155.80**	**84.96**	**0.00**	**3.00**	**7.50**	**84.96**	**0.00**	**3.00**	**7.50**	**113.28**	**0.00**	**4.00**	**10.00**	**70.80**	**0.00**	**2.50**
2	CIFRI, Barrackpore	83.40	65.33	10.77	4.50	9.69	90.29	40.02	6.60	2.76	5.94	40.02	6.60	3.00	5.94	53.36	8.80	3.68	7.92	33.35	5.50	2.30
3	CIFA, Bhubaneshwar	114.90	93.43	9.21	15.39	22.98	141.01	69.78	4.20	4.50	7.92	69.28	4.20	3.95	7.92	93.04	5.60	6.00	10.56	58.15	3.50	3.75
4	CIFE, Mumbai	186.60	253.43	1.47	4.31	17.14	276.35	155.28	0.90	2.64	10.50	157.33	0.90	2.00	10.50	207.04	1.20	3.52	14.00	129.40	0.75	2.20
5	CIFT, Kochi	96.90	103.22	1.47	6.46	9.79	120.94	63.24	0.90	3.96	6.00	62.74	0.90	4.00	6.00	84.32	1.20	5.28	8.00	52.70	0.75	3.30
6	CMFRI, Kochi	161.40	194.86	0.00	11.07	18.12	224.05	119.40	0.00	6.78	11.10	118.85	0.00	7.00	11.10	159.20	0.00	9.04	14.80	99.50	0.00	5.65
7	ANIP Mericulture, CMFRI, Kochi	22.80	31.63	0.00	0.00	0.00	31.63	19.38	0.00	0.00	0.00	19.38	0.00	0.00	0.00	25.84	0.00	0.00	0.00	16.15	0.00	0.00
	CMFRI, Kochi	**184.20**	**226.49**	**0.00**	**11.07**	**18.12**	**255.68**	**138.78**	**0.00**	**6.78**	**11.10**	**138.23**	**0.00**	**7.00**	**11.10**	**185.04**	**0.00**	**9.04**	**14.80**	**115.65**	**0.00**	**5.65**
8	NBFGR, Lucknow	75.60	85.19	3.92	4.21	8.03	101.35	52.20	2.40	2.58	4.92	52.20	2.40	3.00	4.92	69.60	3.20	3.44	6.56	43.50	2.00	2.15
9	CRP Genomics, NBFGR, Lucknow	30.60	46.02	0.00	0.00	0.00	46.02	28.20	0.00	0.00	0.00	28.20	0.00	0.00	0.00	37.60	0.00	0.00	0.00	23.50	0.00	0.00
	NBFGR, Lucknow	**106.20**	**131.21**	**3.92**	**4.21**	**8.03**	**147.37**	**80.40**	**2.40**	**2.58**	**4.92**	**80.40**	**2.40**	**3.00**	**4.92**	**107.20**	**3.20**	**3.44**	**6.56**	**67.00**	**2.00**	**2.15**
10	Dte. Of Coldwater Fisheries Research, Bhimtal	44.70	50.18	1.96	2.82	5.60	60.56	30.74	1.20	1.73	3.43	30.24	1.20	2.00	3.43	40.99	1.60	2.30	4.58	25.62	1.00	1.44
11	**TOTAL FISHEREIES**	**936.00**	**1061.95**	**28.80**	**53.66**	**103.59**	**1248.00**	**663.20**	**16.20**	**27.95**	**57.31**	**663.20**	**16.20**	**27.95**	**57.31**	**884.27**	**21.60**	**37.26**	**76.42**	**552.67**	**13.50**	**23.29**
	CIAE, Bhopal	65.79	93.24	0.00	0.00	10.42	103.66	53.70	0.00	0.00	6.00	53.70	0.00	0.00	6.00	71.60	0.00	0.00	8.00	44.75	0.00	0.00
1	AICRP on FIM, CIAE, Bhopal	19.20	20.83	3.13	0.00	0.00	23.96	12.00	1.80	0.00	0.00	12.00	1.80	0.00	0.00	16.00	2.40	0.00	0.00	10.00	1.50	0.00
2	AICRP on ESA, CIAE, Bhopal	10.35	10.31	2.40	0.00	0.00	12.71	5.94	1.38	0.00	0.00	5.94	1.38	0.00	0.00	7.92	1.84	0.00	0.00	4.95	1.15	0.00
3	AICRP on EAAI, CIAE, Bhopal	25.20	36.46	0.00	0.00	0.00	36.46	21.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	17.50	0.00	0.00
4	AICRP on UAE, CIAE, Bhopal	12.17	13.55	3.57	0.00	0.00	17.12	7.80	2.06	0.00	0.00	7.80	2.06	0.00	0.00	10.40	2.74	0.00	0.00	6.50	1.72	0.00
5	CRP On FMPF, CIAE, Bhopal	11.85	16.46	2.19	0.00	0.00	18.65	9.48	1.26	0.00	0.00	9.48	1.26	0.00	0.00	12.64	1.68	0.00	0.00	7.90	1.05	0.00
6	CRP On EA, CIAE, Bhopal	7.58	10.73	0.00	0.00	0.00	10.73	6.18	0.00	0.00	0.00	6.18	0.00	0.00	0.00	8.24	0.00	0.00	0.00	5.15	0.00	0.00
	CIAE, Bhopal	**152.14**	**201.58**	**11.29**	**0.00**	**10.42**	**223.29**	**116.10**	**6.50**	**0.00**	**6.00**	**116.10**	**6.50**	**0.00**	**6.00**	**154.80**	**8.66**	**0.00**	**8.00**	**96.75**	**5.42**	**0.00**
7	CIPHET, Ludhiana	47.76	57.30	0.00	0.00	10.21	67.51	33.00	0.00	0.00	5.88	33.00	0.00	0.00	5.88	44.00	0.00	0.00	7.84	27.50	0.00	0.00
8	AICRP on PET, CIPHET, Ludhiana	14.40	12.83	3.18	0.00	3.13	19.14	7.40	1.83	0.00	1.80	7.40	1.83	0.00	1.80	9.86	2.44	0.00	2.40	6.16	1.51	0.00
9	AICRP on PHET, CIPHET, Ludhiana	33.61	32.71	3.18	0.00	0.00	35.89	18.84	1.83	0.00	0.00	18.84	1.83	0.00	0.00	25.12	2.44	0.00	0.00	15.70	1.53	0.00
10	CRP On SA, CIPHET, Ludhiana	6.84	8.54	0.00	0.00	0.00	8.54	4.92	0.00	0.00	0.00	4.92	0.00	0.00	0.00	6.56	0.00	0.00	0.00	4.10	0.00	0.00
	CIPHET, Ludhiana	**102.61**	**111.38**	**6.36**	**0.00**	**13.34**	**131.08**	**64.16**	**3.66**	**0.00**	**7.68**	**64.16**	**3.66**	**0.00**	**7.68**	**85.54**	**4.88**	**0.00**	**10.24**	**53.46**	**3.04**	**0.00**
11	CIRCOT, Mumbai	48.30	52.09	0.00	0.00	7.29	59.38	30.00	0.00	0.00	4.20	30.00	0.00	0.00	4.20	40.00	0.00	0.00	5.60	25.00	0.00	0.00
13	CRP on Natural Fibres, CIRCOT, Mumbai	7.62	8.54	0.00	0.00	0.00	8.54	4.92	0.00	0.00	0.00	4.92	0.00	0.00	0.00	6.56	0.00	0.00	0.00	4.10	0.00	0.00
	CIRCOT, Mumbai	**55.92**	**60.63**	**0.00**	**0.00**	**7.29**	**67.92**	**34.92**	**0.00**	**0.00**	**4.20**	**34.92**	**0.00**	**0.00**	**4.20**	**46.56**	**0.00**	**0.00**	**5.60**	**29.10**	**0.00**	**0.00**
14	IINRG, Ranchi	44.52	52.09	0.00	0.00	4.17	56.26	30.00	0.00	0.00	2.40	30.00	0.00	0.00	2.40	40.00	0.00	0.00	3.20	25.00	0.00	0.00
15	NWP on HP VANR&G, IINRG, Ranchi	9.92	14.35	1.51	0.00	0.00	15.86	8.27	0.87	0.00	0.00	8.27	0.87	0.00	0.00	11.02	1.16	0.00	0.00	6.89	0.73	0.00

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	E	Other than NEH & TSP	NEH	TSP	SCSP	july RELEASE	er than NEH & T	NEH	TSP	SCSP	Other than NEH	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH	NEH	TSP
				july RELEASE				AUGUST RELEASE					SEPT RELEASE				OCT RELEASE					NOV RELEA
		TOTAL OSP	General	General	General	General	GENERAL	General	General	General	General	General	General	General	General	General	General	General	General	General	General	General
16	NWP on CLIGR, IINRG, Ranchi	15.03	16.77	1.77	0.00	0.00	18.54	9.66	1.02	0.00	0.00	9.66	1.02	0.00	0.00	12.88	1.36	0.00	0.00	8.05	0.85	0.00
	IINRG, Ranchi	**69.47**	**83.21**	**3.28**	**0.00**	**4.17**	**90.66**	**47.93**	**1.89**	**0.00**	**2.40**	**47.93**	**1.89**	**0.00**	**2.40**	**63.90**	**2.52**	**0.00**	**3.20**	**39.94**	**1.58**	**0.00**
17	NINFET, Kolkata	39.86	33.10	2.69	0.00	11.26	47.05	24.05	0.57	0.00	2.46	24.05	0.57	0.00	2.46	32.08	0.76	0.00	3.28	20.05	0.48	0.00
18	**TOTAL AGRICULTURAL**	**420.00**	**489.90**	**23.62**	**0.00**	**46.48**	**560.00**	**287.16**	**12.62**	**0.00**	**22.74**	**287.16**	**12.62**	**0.00**	**22.74**	**382.88**	**16.82**	**0.00**	**30.32**	**239.30**	**10.52**	**0.00**
	IASRI including CABin, New Delhi	145.74	180.22	0.00	0.00	15.31	195.53	129.96	0.00	0.00	10.14	129.96	0.00	0.00	10.14	173.28	0.00	0.00	13.52	108.30	0.00	0.00
1	NIAP & PR, New Delhi	34.26	39.86	0.00	0.00	4.61	44.47	28.56	0.00	0.00	3.30	28.56	0.00	0.00	3.30	38.08	0.00	0.00	4.40	23.80	0.00	0.00
2	**TOTAL ECO. STATISTICS**	**180.00**	**220.08**	**0.00**	**0.00**	**19.92**	**240.00**	**158.52**	**0.00**	**0.00**	**13.44**	**158.52**	**0.00**	**0.00**	**13.44**	**211.36**	**0.00**	**0.00**	**17.92**	**132.10**	**0.00**	**0.00**
	NAARM, Hyderabad	185.40	440.04	0.00	0.00	17.46	457.50	151.20	0.00	0.00	6.00	151.20	0.00	0.00	6.00	201.60	0.00	0.00	8.00	126.00	0.00	0.00
1	CIWA, Bhubaneshwar	31.26	61.12	0.00	0.00	5.24	66.36	21.00	0.00	0.00	1.80	21.00	0.00	0.00	1.80	28.00	0.00	0.00	2.40	17.50	0.00	0.00
2	AICRP on Home Science, CIWA,	18.00	52.39	0.00	0.00	0.00	52.39	18.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	15.00	0.00	0.00
	CIWA, Bhubaneshwar	**49.26**	**113.51**	**0.00**	**0.00**	**5.24**	**118.75**	**39.00**	**0.00**	**0.00**	**1.80**	**39.00**	**0.00**	**0.00**	**1.80**	**52.00**	**0.00**	**0.00**	**2.40**	**32.50**	**0.00**	**0.00**
3	Strengthening and Development of Higher	2645.34	2507.81	204.80	218.56	332.58	3263.75	889.80	33.60	114.00	84.00	889.80	33.60	114.00	84.00	1186.40	44.80	152.00	112.00	741.50	28.00	95.00
4	**TOTAL AG. EDUCATION DIVISION**	**2880.00**	**3061.36**	**204.80**	**218.56**	**355.28**	**3840.00**	**1080.00**	**33.60**	**114.00**	**91.80**	**1080.00**	**33.60**	**114.00**	**91.80**	**1440.00**	**44.80**	**152.00**	**122.40**	**900.00**	**28.00**	**95.00**
	PIU, NASF	330.00	440.00	0.00	0.00	0.00	440.00	216.00	0.00			216.00				288.00				180.00		
1	**TOTAL NASF**	**330.00**	**440.00**	**0.00**	**0.00**	**0.00**	**440.00**	**216.00**	**0.00**	**0.00**	**0.00**	**216.00**	**0.00**	**0.00**	**0.00**	**288.00**	**0.00**	**0.00**	**0.00**	**180.00**	**0.00**	**0.00**
	NAHEP (EAP)	1380.00	1840.00	0.00	0.00	0.00	1840.00	828.00	0.00			828.00				1104.00				690.00		
1	**Total NAHEP**	**1380.00**	**1840.00**	**0.00**	**0.00**	**0.00**	**1840.00**	**828.00**	**0.00**	**0.00**	**0.00**	**828.00**	**0.00**	**0.00**	**0.00**	**1104.00**	**0.00**	**0.00**	**0.00**	**690.00**	**0.00**	**0.00**
	GRAND TOTAL	**16172.56**	**17785.74**	**1354.11**	**877.70**	**1646.22**	**21663.77**	**8996.45**	**657.41**	**522.59**	**798.62**	**8996.45**	**657.40**	**522.60**	**798.63**	**12083.76**	**876.54**	**696.80**	**1064.84**	**7550.99**	**547.84**	**435.51**

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	SE		DEC RELEASE								PROGR. REL till january, 2021							
		SCSP	Other than NEH	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP		NEH		TSP		SCSP	
		General	capital	General	General	General	General	CAPITAL	CAPITAL	CAPITAL	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL
1	CICR, Nagpur	7.00		81.58	1.95	3.24	13.68					607.36	106.21	18.16	0.00	20.33	0.00	115.46	12.80
2	AICRP on Cotton, CICR, Nagpur	0.00		18.07	1.76	0.00	0.00					143.15	0.00	7.35	0.00	0.00	0.00	0.00	0.00
	CICR, Nagpur	**7.00**	**0.00**	**99.65**	**3.71**	**3.24**	**13.68**	**0.00**	**0.00**	**0.00**	**0.00**	**750.51**	**106.21**	**25.51**	**0.00**	**20.33**	**0.00**	**115.46**	**12.80**
3	CRIJAF, Barrackpore	2.75		70.83	2.93	0.00	5.37					510.48	9.47	22.24	0.00	10.00	0.00	55.77	2.80
4	AINPJAF, CRIJAF, Barrackpore	0.00		9.77	1.95	0.00	0.00					67.47	0.00	11.49	0.00	0.00	0.00	0.00	0.00
	CRIJAF, Barrackpore	**2.75**	**0.00**	**80.60**	**4.88**	**0.00**	**5.37**	**0.00**	**0.00**	**0.00**	**0.00**	**577.95**	**9.47**	**33.73**	**0.00**	**10.00**	**0.00**	**55.77**	**2.80**
5	NRRI, Cuttack	19.40		115.29	7.82	8.89	37.91					847.80	158.67	59.31	0.00	59.85	6.63	255.74	27.87
6	Incentivizing Research in Agriculture, NRRI,	0.00		87.93	0.00	0.00	0.00					607.22	137.33	0.00	0.00	0.00	0.00	0.00	0.00
	NRRI, Cuttack	**19.40**	**0.00**	**203.22**	**7.82**	**8.89**	**37.91**	**0.00**	**0.00**	**0.00**	**0.00**	**1455.02**	**296.00**	**59.31**	**0.00**	**59.85**	**6.63**	**255.74**	**27.87**
7	CTRI, Rajamundry	7.55		38.59	0.98	0.00	14.75					292.84	3.53	6.12	0.00	6.67	0.00	92.41	1.40
8	NETWORK on Tobacco, CTRI, Rajamundry	0.00		6.06	0.98	0.00	0.00					46.40	0.00	6.12	0.00	0.00	0.00	0.00	0.00
	CTRI, Rajamundry	**7.55**	**0.00**	**44.65**	**1.96**	**0.00**	**14.75**	**0.00**	**0.00**	**0.00**	**0.00**	**339.24**	**3.53**	**12.24**	**0.00**	**6.67**	**0.00**	**92.41**	**1.40**
	IARI, New Delhi	30.00		1135.00	18.70	4.89	58.72					8060.31	1415.41	157.46	0.00	38.44	21.34	352.76	40.00
9	Pesticide Residues, IARI, New Delhi	0.00		15.63	0.00	0.00	0.00					115.28	36.07	3.00	0.00	0.00	0.00	0.00	1.40
10	AICRP Nematode, IARI, New Delhi	0.00		10.75	2.93	2.67	0.00					86.31	0.00	19.91	0.00	21.37	0.00	0.00	0.00
11	CRP On Hybrid Technology, IARI, New Delhi	0.00		53.74	0.00	0.00	0.00					398.41	9.87	0.00	0.00	0.00	0.00	0.00	0.00
12	CRP On Molecular Breeding, IARI, New	0.00		40.06	0.00	0.00	0.00					301.03	12.53	0.00	0.00	0.00	0.00	0.00	0.00
13	AICRP on Honey Bee & Pollinators, IARI,	0.00		15.63	0.98	4.89	0.00					106.47	1.22	9.08	0.00	33.74	0.34	0.00	0.00
14	IARI Types Deemed University, Assam	0.50		4.89	17.59	0.00	0.98					20.41	332.81	171.78	464.45	0.00	2.42	6.12	45.91
	IARI	**30.50**	**0.00**	**1275.70**	**40.20**	**12.45**	**59.70**	**0.00**	**0.00**	**0.00**	**0.00**	**9088.22**	**1807.91**	**361.23**	**464.45**	**93.55**	**24.10**	**358.88**	**87.31**
15	IARI Types Deemed University, Jharkhand	6.00		21.69	0.00	4.89	11.72					164.43	923.33	0.00	0.00	33.74	0.00	111.98	70.00
	IARI	**36.50**	**0.00**	**1297.39**	**40.20**	**17.34**	**71.42**	**0.00**	**0.00**	**0.00**	**0.00**	**9252.65**	**2731.24**	**361.23**	**464.45**	**127.29**	**24.10**	**470.86**	**157.31**
16	IGFRI, Jhansi	4.00		74.25	0.98	2.93	7.82					540.09	18.00	14.08	0.00	25.71	0.00	60.65	2.80
17	AICRP on Forage Crops and Utilization,	0.00		14.66	2.44	5.86	0.00					111.21	1.67	15.20	0.00	38.08	0.00	0.00	0.00
	IGFRI, Jhansi	**4.00**	**0.00**	**88.91**	**3.42**	**8.79**	**7.82**	**0.00**	**0.00**	**0.00**	**0.00**	**651.30**	**19.67**	**29.28**	**0.00**	**63.79**	**0.00**	**60.65**	**2.80**
18	IIPR, Kanpur	5.50		78.16	2.93	3.42	10.75					568.30	200.53	18.91	0.00	24.21	0.00	72.22	16.80
19	AICRP on Chickpea, IIPR , Kanpur	0.00		15.14	1.95	5.67	0.00					115.24	0.00	14.83	0.00	38.35	0.00	0.00	0.00
20	AICRP on Mullarp, IIPR, Kanpur	0.00		16.12	0.98	7.58	0.00					120.49	0.00	7.41	0.00	50.20	0.00	0.00	0.00
21	AICRP on Pigeonpea, IIPR, Kanpur	0.00		13.19	1.34	1.89	0.00					100.12	0.00	8.93	0.00	17.13	0.00	0.00	0.00
22	AICRP on Arid Legumes, IIPR Kanpur	0.00		5.86	0.49	1.95	0.00					45.81	0.00	5.37	0.00	13.36	0.00	0.00	0.00
	IIPR, Kanpur	**5.50**	**0.00**	**128.47**	**7.69**	**20.51**	**10.75**	**0.00**	**0.00**	**0.00**	**0.00**	**949.96**	**200.53**	**55.45**	**0.00**	**143.25**	**0.00**	**72.22**	**16.80**
23	IISR, Lucknow	20.00		185.63	1.95	2.93	39.08					1375.24	32.30	14.83	0.00	25.71	0.00	248.54	16.80
24	AICRP on Sugarcane, IISR, Lucknow	0.00		14.17	1.95	3.42	0.00					107.50	0.00	14.83	0.00	25.88	0.00	0.00	0.00
	IISR, Lucknow	**20.00**	**0.00**	**199.80**	**3.90**	**6.35**	**39.08**	**0.00**	**0.00**	**0.00**	**0.00**	**1482.74**	**32.30**	**29.66**	**0.00**	**51.59**	**0.00**	**248.54**	**16.80**
25	NBAIM, Maunath Bhanjan	4.00		56.67	1.95	1.95	7.82					434.31	38.57	24.83	0.00	18.03	0.00	58.31	1.40
26	AMAAS, NBAIM, Mau	0.00		34.20	0.00	1.95	0.00					260.47	0.00	0.00	0.00	13.69	0.00	0.00	0.00
	NBAIM, Maunath Bhanjan	**4.00**	**0.00**	**90.87**	**1.95**	**3.90**	**7.82**	**0.00**	**0.00**	**0.00**	**0.00**	**694.78**	**38.57**	**24.83**	**0.00**	**31.72**	**0.00**	**58.31**	**1.40**
27	NBPGR, New Delhi	22.50		161.21	19.54	5.86	44.02					1238.23	124.75	156.61	0.00	40.75	0.00	286.98	27.87
28	AICRP POTENTIAL CROP, NBPGR, New	0.00		9.77	5.86	3.42	0.00					74.13	0.00	37.81	0.00	24.21	0.00	0.00	0.00
29	CRP-AGRO BIODIVERSITY, NBPGR, New	0.00		36.15	0.00	0.00	0.00					249.63	2.69	0.00	0.00	0.00	0.00	0.00	0.00
	NBPGR, New Delhi	**22.50**	**0.00**	**207.13**	**25.40**	**9.28**	**44.02**	**0.00**	**0.00**	**0.00**	**0.00**	**1561.99**	**127.44**	**194.42**	**0.00**	**64.96**	**0.00**	**286.98**	**27.87**
30	SBI, Coimbatore	3.00		84.02	0.00	4.89	5.86					596.21	27.40	0.00	0.00	37.07	0.00	69.29	4.47
31	VPKAS, Almora	8.50		44.94	29.31	4.89	16.61					324.35	105.00	189.07	0.00	33.74	0.00	116.03	16.80
32	NRCIPM, New Delhi	0.50		27.36	5.86	2.44	0.98					165.91	531.39	36.35	0.00	23.87	0.00	12.21	3.27
33	AINP On Soil Arthropod Pests, NRCIPM,	0.00		10.26	1.95	4.89	0.00					76.84	0.00	19.16	0.00	33.74	0.00	0.00	0.00
34	AINP on Agricultural Acarology, NRCIPM,	0.00		7.33	0.80	1.95	0.00					56.23	0.00	6.78	0.00	13.36	0.00	0.00	0.00
	NRCIPM, New Delhi	**0.50**	**0.00**	**44.95**	**8.61**	**9.28**	**0.98**	**0.00**	**0.00**	**0.00**	**0.00**	**298.98**	**531.39**	**62.29**	**0.00**	**70.97**	**0.00**	**12.21**	**3.27**
35	DGR, Junagadh	5.25		51.78	1.95	2.93	10.26					375.25	136.92	14.83	0.00	22.37	0.00	69.51	8.53
36	AICRP on Groudnut, DGR, Junagadh	0.00		20.03	0.98	4.49	0.00					151.98	0.00	7.41	0.00	34.26	0.00	0.00	0.00
	DGR, Junagadh	**5.25**	**0.00**	**71.81**	**2.93**	**7.42**	**10.26**	**0.00**	**0.00**	**0.00**	**0.00**	**527.23**	**136.92**	**22.24**	**0.00**	**56.63**	**0.00**	**69.51**	**8.53**
37	NRC Plant Biotechnology, New Delhi	8.00		42.99	0.00	0.00	15.63					419.93	41.86	0.00	0.00	0.00	0.00	97.92	0.00

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	SE		DEC RELEASE								PROGR. REL till january, 2021							
		SCSP	Other than NEH	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP		NEH		TSP		SCSP	
		General	capital	General	General	General	General	CAPITAL	CAPITAL	CAPITAL	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL
38	NETWORK PROJECT ON TRANSGENIC	0.00		39.08	0.00	0.00	0.00					296.54	13.80	0.00	0.00	0.00	0.00	0.00	0.00
	NRC Plant Biotechnology, New Delhi	**8.00**	**0.00**	**82.07**	**0.00**	**0.00**	**15.63**	**0.00**	**0.00**	**0.00**	**0.00**	**716.47**	**55.66**	**0.00**	**0.00**	**0.00**	**0.00**	**97.92**	**0.00**
39	DR & MR, Bharatpur	1.75		40.55	2.93	4.89	3.42					306.89	23.50	18.36	0.00	29.52	0.00	30.95	4.87
40	AICRP on R&M, DR & MR, Bharatpur	0.00		17.59	9.77	1.95	0.00					131.52	0.00	61.20	0.00	15.27	0.00	0.00	0.00
	DR & MR, Bharatpur	**1.75**	**0.00**	**58.14**	**12.70**	**6.84**	**3.42**	**0.00**	**0.00**	**0.00**	**0.00**	**438.41**	**23.50**	**79.56**	**0.00**	**44.79**	**0.00**	**30.95**	**4.87**
41	IIMR, Hyderabad	8.50		58.62	5.86	4.89	16.61					461.03	56.07	34.48	0.00	30.85	0.00	129.37	4.20
42	AICRP on Sorghum, IIMR, Hyderabd	0.00		13.19	2.93	3.42	0.00					100.09	0.00	22.24	0.00	25.88	0.00	0.00	0.00
43	AICRP on Pearl Millets, IIMR, Hyderabad	0.00		40.06	0.98	2.93	0.00					305.49	0.00	7.41	0.00	20.84	0.00	0.00	0.00
44	AICRP on Small Millets, IIMR, Hyderabad	0.00		6.35	0.98	2.44	0.00					47.85	0.00	7.75	0.00	18.87	0.00	0.00	0.00
	IIMR, Hyderabad	**8.50**	**0.00**	**118.22**	**10.75**	**13.68**	**16.61**	**0.00**	**0.00**	**0.00**	**0.00**	**914.46**	**56.07**	**71.88**	**0.00**	**96.44**	**0.00**	**129.37**	**4.20**
45	DSR, Indore	0.50		38.10	1.95	1.95	0.98					286.46	20.60	14.29	0.00	15.03	0.00	26.11	6.13
46	AICRP on Soyabean, Indore	0.00		13.68	1.95	2.93	0.00					103.79	0.00	16.33	0.00	21.01	0.00	0.00	0.00
	DSR, Indore	**0.50**	**0.00**	**51.78**	**3.90**	**4.88**	**0.98**	**0.00**	**0.00**	**0.00**	**0.00**	**390.25**	**20.60**	**30.62**	**0.00**	**36.04**	**0.00**	**26.11**	**6.13**
47	NBAIR, Bengaluru	1.75		38.10	2.44	2.44	3.42					267.79	18.20	18.53	0.00	17.20	0.00	37.85	0.00
48	AICRP on Biological Control, NBAIR,	0.00		35.66	1.95	4.89	0.00					278.14	0.00	16.83	0.00	27.52	0.00	0.00	0.00
	NBAIR, Bengaluru	**1.75**	**0.00**	**73.76**	**4.39**	**7.33**	**3.42**	**0.00**	**0.00**	**0.00**	**0.00**	**545.93**	**18.20**	**35.36**	**0.00**	**44.72**	**0.00**	**37.85**	**0.00**
49	IIMR, Ludhiana	5.20		51.78	2.93	2.93	10.16					381.59	248.10	22.24	0.00	22.37	0.00	77.10	4.20
50	AICRP On Maize, IIMR, New Delhi	0.00		30.29	1.18	7.86	0.00					249.81	0.00	8.98	0.00	39.77	0.00	0.00	0.00
	IIMR LUDHIANA	**5.20**	**0.00**	**82.07**	**4.11**	**10.79**	**10.16**	**0.00**	**0.00**	**0.00**	**0.00**	**631.40**	**248.10**	**31.22**	**0.00**	**62.14**	**0.00**	**77.10**	**4.20**
51	IIOR, Hyderabad	7.50		51.78	1.95	3.03	14.66					397.92	22.52	14.83	0.00	26.07	0.00	94.54	6.13
52	AICRP on Oilseed, Hyderabad	0.00		15.14	0.98	1.95	0.00					110.33	0.00	7.41	0.00	14.69	0.00	0.00	0.00
53	AICRP on Linseed, IIOR, Hyderabad	0.00		8.40	0.98	1.95	0.00					60.42	0.00	7.41	0.00	14.69	0.51	0.00	0.00
54	AICRP on Sesame & Niger, IIOR, Hyderabad	0.00		8.30	0.49	1.95	0.00					59.76	0.00	3.71	0.00	14.69	0.00	0.00	0.00
	IIOR, Hyderabad	**7.50**	**0.00**	**83.62**	**4.40**	**8.88**	**14.66**	**0.00**	**0.00**	**0.00**	**0.00**	**628.43**	**22.52**	**33.36**	**0.00**	**70.14**	**0.51**	**94.54**	**6.13**
55	IIRR, Hyderabad	7.75		83.05	0.98	3.91	15.14					635.13	67.33	7.41	0.00	24.42	0.00	114.91	12.80
56	AICRP on Rice, IIRR, Hyderabad	0.00		63.51	2.93	3.91	0.00					490.19	0.00	18.91	0.00	24.42	0.00	0.00	0.00
57	CRP on Rice Biofortification, IIRR, Hyderabad	0.00		64.97	0.00	0.00	0.00					493.00	10.67	0.00	0.00	0.00	0.00	0.00	0.00
	IIRR, Hyderabad	**7.75**	**0.00**	**211.53**	**3.91**	**7.82**	**15.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1618.32**	**78.00**	**26.32**	**0.00**	**48.84**	**0.00**	**114.91**	**12.80**
58	IIWBR, Karnal	2.00		65.46	1.95	1.47	3.91					489.57	28.00	11.49	0.00	14.99	0.00	42.99	4.20
59	AICRP on Wheat & Barley, IIWBR, Karnal	0.00		25.40	0.78	1.95	0.00					194.61	0.00	6.59	0.00	12.20	0.00	0.00	0.00
	IIWBR, Karnal	**2.00**	**0.00**	**90.86**	**2.73**	**3.42**	**3.91**	**0.00**	**0.00**	**0.00**	**0.00**	**684.18**	**28.00**	**18.08**	**0.00**	**27.19**	**0.00**	**42.99**	**4.20**
60	IISS, Maunath Bhanjan	2.25		32.73	1.95	2.44	4.40					245.45	106.07	13.49	0.00	12.69	0.00	36.69	13.27
61	AICRP NSP (CROPS), DSR, Maunath	0.00		25.40	1.95	9.77	0.00					198.50	8.80	14.83	0.00	48.77	0.00	0.00	0.00
62	Seed Production in Agricultural Corps and	0.00		64.48	1.95	5.04	0.00					476.04	21.33	24.83	0.00	25.08	0.00	19.00	0.00
	IISS, Maunath Bhanjan	**2.25**	**0.00**	**122.61**	**5.85**	**17.25**	**4.40**	**0.00**	**0.00**	**0.00**	**0.00**	**919.99**	**136.20**	**53.15**	**0.00**	**86.54**	**0.00**	**55.69**	**13.27**
63	NIBSM, Raipur	3.50		22.96	5.86	3.47	6.84	500.00				210.15	1337.63	44.48	0.00	23.32	0.00	55.23	91.40
64	IIAB, Ranchi	1.75		17.59	3.91	2.44	3.42					192.74	1198.04	32.36	0.00	24.93	0.00	92.61	254.69
65	AINP on VertibratePest Management,	0.00		12.70	0.98	3.91	0.00					101.35	1.25	7.41	0.00	24.42	1.60	0.00	0.00
66	**Total Crop Sciences**	**196.90**	**0.00**	**3714.32**	**205.27**	**195.49**	**384.92**	**500.00**	**0.00**	**0.00**	**0.00**	**27454.99**	**7589.44**	**1563.06**	**464.45**	**1367.37**	**32.84**	**2839.25**	**702.81**
	CIARI, Port Blair	0.00		49.56	0.00	4.96	0.00					347.15	7.00	0.00	0.00	22.32	0.33	0.00	0.00
1	CIAH, Bikaner	1.00		37.17	0.00	0.00	2.48					238.67	93.67	0.00	0.00	6.67	0.00	18.13	3.80
2	AICRP on AZF, CIAH, Bikaner	0.30		11.15	0.00	0.00	0.74					69.93	3.53	0.00	0.00	6.67	1.00	12.44	2.13
	CIAH, Bikaner	**1.30**	**0.00**	**48.32**	**0.00**	**0.00**	**3.22**	**0.00**	**0.00**	**0.00**	**0.00**	**308.60**	**97.20**	**0.00**	**0.00**	**13.34**	**1.00**	**30.57**	**5.93**
3	CISH, Lucknow	3.00		86.73	7.43	8.27	7.43					467.53	46.00	44.40	19.00	39.10	1.12	46.07	4.27
4	CITH, Srinagar	4.25		58.85	11.27	4.40	10.53					326.51	5.60	55.51	0.00	21.53	0.00	51.85	0.00
5	CPCRI, Kasaragod	5.89		123.90	14.46	7.06	14.60					782.27	21.00	111.63	23.09	30.16	0.47	67.48	1.60
6	AICRP on Palms, CPCRI, Kasaragod	0.76		9.91	2.25	0.97	1.87					62.53	0.00	13.40	3.60	4.31	1.00	16.15	0.00
	CPCRI, Kasaragod	**6.65**	**0.00**	**133.81**	**16.71**	**8.03**	**16.47**	**0.00**	**0.00**	**0.00**	**0.00**	**844.80**	**21.00**	**125.03**	**26.69**	**34.47**	**1.47**	**83.63**	**1.60**
7	CPRI, Shimla	0.00		74.34	0.74	0.00	0.00					477.34	21.98	9.11	0.00	5.00	0.00	6.67	1.67
8	AICRP on Potato, CPRI, Shimla	2.50		9.91	3.04	3.72	6.20					60.53	0.42	23.31	5.00	20.67	1.00	33.67	2.00
	CPRI, Shimla	**2.50**	**0.00**	**84.25**	**3.78**	**3.72**	**6.20**	**0.00**	**0.00**	**0.00**	**0.00**	**537.87**	**22.40**	**32.42**	**5.00**	**25.67**	**1.00**	**40.34**	**3.67**
9	CTCRI, Thiruvanthapuram	1.80		40.27	5.33	2.23	4.46					257.17	21.33	26.49	4.75	15.60	0.37	24.64	2.32

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	SE		DEC RELEASE								PROGR. REL till january, 2021							
		SCSP	Other than NEH	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP		NEH		TSP		SCSP	
		General	capital	General	General	General	General	CAPITAL	CAPITAL	CAPITAL	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL
10	AICRP on Tuber Crops, CTCRI,	0.88		16.85	2.60	1.12	2.17					113.64	1.87	21.87	5.26	10.64	1.11	23.79	3.57
	CTCRI, Thiruvanthapuram	**2.68**	**0.00**	**57.12**	**7.93**	**3.35**	**6.63**	**0.00**	**0.00**	**0.00**	**0.00**	**370.81**	**23.20**	**48.36**	**10.01**	**26.24**	**1.48**	**48.43**	**5.89**
11	IIHR, Bangalore	3.00		148.29	0.99	7.43	7.43					987.09	62.00	9.92	0.00	51.33	0.00	66.07	6.12
12	AICRP on Fruit, IIHR, Bangalore	4.25		55.76	12.39	6.20	10.45					316.34	34.33	77.33	3.33	45.34	3.80	77.85	7.60
	IIHR, Bangalore	**7.25**	**0.00**	**204.05**	**13.38**	**13.63**	**17.88**	**0.00**	**0.00**	**0.00**	**0.00**	**1303.43**	**96.33**	**87.25**	**3.33**	**96.67**	**3.80**	**143.92**	**13.72**
13	IISR, Calicut	3.63		61.95	10.59	4.38	8.99					370.01	49.00	63.10	11.47	20.97	0.33	44.49	0.33
14	AICRP on Spices, IISR, Calicut	1.41		17.35	4.20	1.18	3.48					128.61	0.00	47.10	11.47	10.84	2.00	29.77	0.00
	IISR CALICUT	**5.04**	**0.00**	**79.30**	**14.79**	**5.56**	**12.47**	**0.00**	**0.00**	**0.00**	**0.00**	**498.62**	**49.00**	**110.20**	**22.94**	**31.81**	**2.33**	**74.26**	**0.33**
15	IIVR, Varanasi	1.00		61.95	3.72	1.86	2.48					386.68	64.00	13.87	2.43	11.17	0.47	24.80	1.47
16	AICRP on Vegetables, IIVR, Varanasi	2.00		37.17	19.70	3.72	4.96					213.68	8.53	114.66	18.53	29.00	1.47	29.60	2.13
	IIVR, Varanasi	**3.00**	**0.00**	**99.12**	**23.42**	**5.58**	**7.44**	**0.00**	**0.00**	**0.00**	**0.00**	**600.36**	**72.53**	**128.53**	**20.96**	**40.17**	**1.94**	**54.40**	**3.60**
17	NRC for Banana, Tiruchirapalli	2.50		37.17	0.00	0.00	6.20					255.35	7.00	0.00	0.00	0.00	0.00	30.51	4.80
18	Dte. for Cashew Research, Puttur	2.50		22.30	0.00	4.96	6.20					139.87	14.67	11.67	5.00	26.00	1.95	30.34	5.01
19	AICRP on Cashew, Dte. For Cashew	1.25		9.91	4.09	1.73	3.10					82.53	2.80	18.42	4.27	10.80	1.41	23.50	1.42
	Dte. for Cashew Research, Puttur	**3.75**	**0.00**	**32.21**	**4.09**	**6.69**	**9.30**	**0.00**	**0.00**	**0.00**	**0.00**	**222.40**	**17.47**	**30.09**	**9.27**	**36.80**	**3.36**	**53.84**	**6.43**
20	CCRI, Nagpur	3.10		80.54	9.02	3.70	7.68					464.35	15.33	62.95	19.04	18.43	1.21	37.82	4.09
21	NRC For Grapes, Pune	3.72		61.95	2.02	3.43	9.22					353.34	32.00	13.30	4.47	18.15	2.80	45.37	2.60
22	DMAPR, Anand	0.75		24.78	0.62	0.62	1.86					171.34	2.13	2.03	0.00	6.83	0.33	17.77	0.00
23	AICRP on MAP & Betelvine, DMAPR, Anand	0.50		8.67	0.87	1.24	1.24					58.47	0.00	6.18	0.00	7.67	0.00	17.40	0.00
	DMAPR, Anand	**1.25**	**0.00**	**33.45**	**1.49**	**1.86**	**3.10**	**0.00**	**0.00**	**0.00**	**0.00**	**229.81**	**2.13**	**8.21**	**0.00**	**14.50**	**0.33**	**35.17**	**0.00**
24	Dte. on Mushroom, Solan	1.50		37.17	1.24	0.62	3.72					222.01	12.00	5.73	0.00	5.17	0.00	20.53	2.60
25	AICRP on Mushroom, DMR, Solan	1.50		8.67	3.72	0.62	3.72					51.81	1.87	22.20	2.80	8.50	1.67	27.20	2.60
	DMR SOLAN	**3.00**	**0.00**	**45.84**	**4.96**	**1.24**	**7.44**	**0.00**	**0.00**	**0.00**	**0.00**	**273.82**	**13.87**	**27.93**	**2.80**	**13.67**	**1.67**	**47.73**	**5.20**
26	IIOPR, Pedavegi	1.75		49.56	3.10	1.24	4.34					296.01	32.67	23.50	9.73	9.33	0.70	22.57	0.89
27	Dte. on Onion & Garlic, Pune	4.22		55.76	12.61	5.42	10.47					333.00	11.33	68.07	2.80	27.08	0.00	51.54	3.33
28	NRC on Orchids, Sikkim	1.00		7.43	14.87	1.24	0.00					36.61	0.67	90.47	42.67	6.50	0.70	9.72	1.40
29	NRC Seed Spices, Ajmer	1.40		30.98	4.09	1.86	3.47					185.01	13.00	24.09	0.00	14.50	0.00	36.39	1.32
30	NRC For Litchi, Muzaffarpur	1.75		37.17	5.20	4.76	4.34					183.01	14.00	25.62	0.00	23.11	0.28	21.35	3.33
31	NRC for Pomegranate, Solapur	1.74		68.15	0.00	1.86	4.34					357.03	25.67	0.00	0.00	12.83	3.99	24.23	5.20
32	Dte. of Floriculture, Pune	1.40		37.17	4.21	1.86	3.47					183.01	42.67	32.16	14.43	9.25	0.44	16.39	1.93
33	AICRP on Floriculture, Dte. of Floriculture,	1.00		96.64	2.48	1.24	2.48					475.81	0.93	8.13	0.98	6.50	1.29	18.13	2.25
	DTE OF FLORICULTURE	**2.40**	**0.00**	**133.81**	**6.69**	**3.10**	**5.95**	**0.00**	**0.00**	**0.00**	**0.00**	**658.82**	**43.60**	**40.29**	**15.41**	**15.75**	**1.73**	**34.52**	**4.18**
34	**Total HORTICULTURAL SCIENCES**	**67.25**	**0.00**	**1575.13**	**166.85**	**93.90**	**164.12**	**0.00**	**0.00**	**0.00**	**0.00**	**9454.24**	**669.00**	**1046.22**	**214.12**	**561.97**	**31.24**	**1024.23**	**81.78**
	CARI, Izatnagar	4.75		69.84	2.20	2.64	8.36					613.99	81.00	16.18	4.27	19.75	0.00	61.49	9.47
1	CIRB, Hissar	2.00		70.59	0.88	0.18	3.52					611.23	45.33	6.47	0.00	1.22	0.00	25.89	4.73
2	Network Project on Baffaloes, CIRB, Hissar	2.50		38.49	1.32	0.00	4.40					332.43	18.00	9.71	0.00	0.00	0.00	32.37	4.73
	CIRB, Hissar	**4.50**	**0.00**	**109.08**	**2.20**	**0.18**	**7.92**	**0.00**	**0.00**	**0.00**	**0.00**	**943.66**	**63.33**	**16.18**	**0.00**	**1.22**	**0.00**	**58.26**	**9.46**
3	CIRG, Makhdoom	2.80		45.32	3.08	2.64	4.93					387.93	14.00	21.65	4.27	19.55	0.00	36.25	4.73
4	AICRP on Goats, CIRG, Makhdoom	2.50		26.01	4.40	8.36	4.40					220.68	7.00	32.37	2.13	63.03	0.00	32.37	0.00
	CIRG, Makhdoom	**5.30**	**0.00**	**71.33**	**7.48**	**11.00**	**9.33**	**0.00**	**0.00**	**0.00**	**0.00**	**608.61**	**21.00**	**54.02**	**6.40**	**82.58**	**0.00**	**68.62**	**4.73**
5	CSWRI, Avikanagar	6.50		86.93	3.08	8.80	11.44					784.30	40.67	22.65	4.27	64.73	0.80	84.15	5.20
6	AICRP on Mega Sheep Seed Project, CSWRI,	0.75		12.71	3.96	1.76	1.32					108.53	2.27	29.13	4.27	12.81	0.00	9.71	0.00
7	Network on Sheep Improvement, CSWRI,	1.50		12.04	3.52	6.16	2.64					103.51	4.27	25.89	4.27	46.51	0.00	19.42	0.00
	CSWRI, Avikanagar	**8.75**	**0.00**	**111.68**	**10.56**	**16.72**	**15.40**	**0.00**	**0.00**	**0.00**	**0.00**	**996.34**	**47.21**	**77.67**	**12.81**	**124.05**	**0.80**	**113.28**	**5.20**
8	IVRI, Izatnagar	21.00		424.91	9.68	7.92	36.96					2982.81	301.67	71.20	9.00	60.65	1.04	286.19	16.33
9	Outreach Prog. On Env. Pollutant, IVRI,	0.75		8.17	0.00	0.00	1.32					69.19	7.60	0.00	0.00	0.00	0.00	9.71	0.00
10	Outreach Prog. On Zoonotic Diseases, IVRI,	0.50		11.89	0.00	0.00	0.88					100.77	3.60	0.00	0.00	0.00	0.00	6.47	0.00
11	Outreach Prog, on Ethno vety. Medicine, IVRI,	0.50		5.94	0.00	0.00	0.88					49.71	3.60	0.00	0.00	0.00	0.00	6.47	0.00
12	Network on GIP,IVRI, Izatnagar	0.45		5.20	0.00	0.00	0.79					44.33	1.80	0.00	0.00	0.00	0.00	5.76	0.00
13	Network on BTD, IVRI, Izatnagar	0.00		0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Network on Neonatal Mortality, IVRI, Izatnagar	0.60		5.94	0.00	0.00	1.06					50.38	3.60	0.00	0.00	0.00	0.00	7.57	0.00
15	Network on Diag. Imaging Tech., IVRI,	0.50		5.94	0.00	0.00	0.88					50.38	5.40	0.00	0.00	0.00	0.00	6.47	0.00

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	SE		DEC RELEASE								PROGR. REL till january, 2021							
		SCSP	Other than NEH	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP		NEH		TSP		SCSP	
		General	capital	General	General	General	General	CAPITAL	CAPITAL	CAPITAL	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL
16	CRP on V&D, IVRI, Izatnagar	2.50		35.66	0.00	0.00	4.40					302.97	18.00	0.00	0.00	0.00	0.00	32.37	2.41
	IVRI, Izatnagar	**26.80**	**0.00**	**503.65**	**9.68**	**7.92**	**47.17**	**0.00**	**0.00**	**0.00**	**0.00**	**3650.54**	**345.27**	**71.20**	**9.00**	**60.65**	**1.04**	**361.01**	**18.74**
17	NIHSAD, Bhopal	4.40		68.13	1.23	0.00	7.74					612.31	21.00	8.66	0.00	0.00	0.00	56.83	6.96
18	NBAGR, Karnal	5.00		32.32	7.92	0.00	8.80					276.59	29.33	57.59	0.00	0.00	0.00	64.73	1.80
19	Network Project on Animal Genetic Resources,	0.55		8.17	4.84	3.08	0.97					70.19	0.19	34.93	2.13	23.25	0.00	6.85	0.00
	NBAGR, Karnal	**5.55**	**0.00**	**40.49**	**12.76**	**3.08**	**9.77**	**0.00**	**0.00**	**0.00**	**0.00**	**346.78**	**29.52**	**92.52**	**2.13**	**23.25**	**0.00**	**71.58**	**1.80**
20	NDRI, Karnal	20.40		485.06	8.36	6.16	35.88					2719.02	159.21	63.34	2.13	46.51	0.52	291.91	17.27
21	NIANP, Bangalore	2.85		36.78	2.20	0.00	5.02					339.88	30.80	16.18	0.00	0.00	0.00	36.90	6.87
22	AICRP ON NPAERP + OP on Methan	0.75		12.93	1.76	0.88	1.32					109.97	0.93	12.95	2.13	6.74	0.00	9.71	1.37
	NIANP, Bangalore	**3.60**	**0.00**	**49.71**	**3.96**	**0.88**	**6.34**	**0.00**	**0.00**	**0.00**	**0.00**	**449.85**	**31.73**	**29.13**	**2.13**	**6.74**	**0.00**	**46.61**	**8.24**
23	NRC on Camel, Bikaner	2.15		32.32	0.00	2.20	3.78					276.26	30.67	0.00	0.00	17.18	0.14	27.83	4.12
24	NRC on Equines, Hissar	1.35		43.09	2.64	0.18	2.38					390.45	22.20	19.42	2.13	1.22	0.00	17.48	1.80
25	National Centre for Veterinary Type Culture	1.10		14.86	0.00	0.00	1.94					132.63	21.47	0.00	0.00	0.00	0.00	14.24	0.95
	NRC EQUINES	**2.45**	**0.00**	**57.95**	**2.64**	**0.18**	**4.32**	**0.00**	**0.00**	**0.00**	**0.00**	**523.08**	**43.67**	**19.42**	**2.13**	**1.22**	**0.00**	**31.72**	**2.75**
26	NRC on Meat, Hyderabad	2.50		16.35	2.64	0.00	4.40					139.06	47.33	19.42	3.60	0.00	0.00	32.37	0.00
27	NRC on Mithun	0.00		0.00	36.08	7.92	0.00					0.00	10.67	282.39	14.00	53.99	0.00	0.00	0.00
28	NRC on Pig, Guwahati	2.50		0.00	30.78	13.20	4.40					0.00	0.00	249.87	16.80	100.43	5.12	35.70	4.27
29	AICRP on Pig, NRC on Pig, Guwahati	2.50		11.15	17.60	15.82	4.40					94.72	3.60	144.16	9.80	107.26	0.00	32.37	0.00
30	Mega seed on Pig, NRC on Pig, Guwahati	2.00		11.15	13.20	7.04	3.52					95.06	1.80	97.09	2.80	53.91	0.00	25.89	3.60
	NRC PIG	**7.00**	**0.00**	**22.30**	**61.58**	**36.06**	**12.32**	**0.00**	**0.00**	**0.00**	**0.00**	**189.78**	**5.40**	**491.12**	**29.40**	**261.60**	**5.12**	**93.96**	**7.87**
31	NRC on Yak, Dirang	1.50		0.00	34.76	8.80	2.64		4.33			0.00	0.00	266.01	91.34	68.06	4.73	19.42	3.60
32	NIVEDI, Bengalore	0.45		48.30	4.75	0.00	0.79					404.79	22.33	33.89	5.20	0.00	0.00	8.43	5.67
33	CIRC, Meerut	2.55		36.41	1.76	0.00	4.49					293.69	25.00	11.42	0.00	0.00	0.00	33.01	1.12
34	AICRP on Cattle, CIRC, Meerut	2.70		36.41	1.76	3.08	4.75					321.03	5.53	11.42	0.00	22.59	0.00	34.95	0.00
	CIRC MEERUT	**5.25**	**0.00**	**72.82**	**3.52**	**3.08**	**9.24**	**0.00**	**0.00**	**0.00**	**0.00**	**614.72**	**30.53**	**22.84**	**0.00**	**22.59**	**0.00**	**67.96**	**1.12**
35	Dte. Of Foot & Mouth Disease, Mukteswar	4.75		78.02	3.96	3.17	8.36					660.06	36.00	27.79	0.00	23.20	0.00	61.49	6.13
36	Dte. Of Poultry Research, Hyderabad	3.00		74.67	3.96	2.20	5.28					695.00	48.20	25.46	2.60	18.18	0.00	36.17	6.40
37	AICRP on Poultry, Dte. Of Poultry Research,	1.00		12.63	11.44	4.40	1.76					123.49	12.80	72.81	5.20	35.70	0.00	14.28	3.41
38	Poultry Seed Project, Dte. Of Poultry Research,	2.00		15.60	10.56	4.84	3.52					118.01	18.00	116.67	14.00	39.07	0.00	28.56	7.68
	DTE POULTRY HYD	**6.00**	**0.00**	**102.90**	**25.96**	**11.44**	**10.56**	**0.00**	**0.00**	**0.00**	**0.00**	**936.50**	**79.00**	**214.94**	**21.80**	**92.95**	**0.00**	**79.01**	**17.49**
39	**TOTAL ANIMAL SCIENCES**	**116.10**	**0.00**	**1939.93**	**234.32**	**121.43**	**204.32**	**0.00**	**4.33**	**0.00**	**0.00**	**14685.35**	**1104.87**	**1806.72**	**206.34**	**905.54**	**12.35**	**1551.78**	**130.62**
	CAZRI, Johdhpur	3.55		66.73	0.00	4.23	6.02	348.56				563.27	352.88	0.00	0.00	34.87	4.88	50.70	5.34
	CAZRI, Johdhpur	**3.55**	**0.00**	**66.73**	**0.00**	**4.23**	**6.02**	**348.56**	**0.00**	**0.00**	**0.00**	**563.27**	**352.88**	**0.00**	**0.00**	**34.87**	**4.88**	**50.70**	**5.34**
1	CRIDA, Hyderabad	3.82		60.74	0.00	0.00	6.48					453.60	27.39	0.00	0.00	0.00	0.00	54.60	9.17
2	AICRP on Dryland Agriculture, CRIDA,	1.91		28.04	0.00	0.00	3.24					224.70	4.65	0.00	0.00	0.00	0.00	27.30	0.54
3	AICRP on Agrometeorology, CRIDA,	0.57		8.38	0.00	0.00	0.97					68.64	17.68	0.00	0.00	0.00	0.00	8.19	0.54
	CRIDA, Hyderabad	**6.30**	**0.00**	**97.16**	**0.00**	**0.00**	**10.69**	**0.00**	**0.00**	**0.00**	**0.00**	**746.95**	**49.72**	**0.00**	**0.00**	**0.00**	**0.00**	**90.09**	**10.25**
4	IIS & WC (CS & WCR & TI), Dehradun	4.91		82.92	0.00	2.62	8.33					656.97	47.92	0.00	0.00	22.20	7.60	70.21	5.46
5	CSSRI, Karnal	3.79		66.22	0.00	0.00	6.44					523.15	68.64	0.00	0.00	0.00	0.00	54.28	4.09
6	PCU-SAS, CSSRI, Karnal	0.34		5.00	0.00	0.00	0.58					42.17	16.67	0.00	0.00	0.00	0.00	4.91	0.00
	CSSRI, Karnal	**4.13**	**0.00**	**71.22**	**0.00**	**0.00**	**7.02**	**0.00**	**0.00**	**0.00**	**0.00**	**565.32**	**85.31**	**0.00**	**0.00**	**0.00**	**0.00**	**59.19**	**4.09**
7	ICAR RC For NEH Region.,Barapani	5.45		0.00	212.93	36.42	9.23					0.00	0.00	1794.47	248.79	307.11	17.76	77.98	4.65
8	ICAR Res. Complex for Eastern Region, Patna	3.82		64.44	0.00	0.00	6.48					536.49	19.11	0.00	0.00	0.00	0.00	54.40	5.99
9	CCARI (ICAR Res. Complex), Goa	2.73		48.24	0.00	2.54	4.63					420.89	42.67	0.00	0.00	21.52	8.50	39.01	4.90
10	IISS, Bhopal	1.64		31.12	0.00	1.69	2.78					262.01	67.17	0.00	0.00	14.13	0.00	23.41	2.72
11	AICRP on Micronutrients, IISS, Bhopal	0.49		7.66	0.00	0.85	0.84					111.92	53.71	0.00	0.00	7.41	0.00	7.06	0.52
12	AICRP on Biofertilizer, IISS, Bhopal	0.21		3.03	0.00	0.00	0.35					25.55	7.48	0.00	0.00	0.00	0.00	2.97	0.55
13	AICRP on STCR, IISS, Bhopal	0.48		6.44	0.18	0.92	0.82					59.29	3.71	1.54	0.00	8.00	0.00	6.89	0.59
14	AICRP on LTFE, IISS, Bhopal	0.23		4.54	0.00	2.11	0.40					45.27	10.01	0.00	0.00	17.48	0.00	3.34	0.54
15	CRP on Conservation Agriculture, IISS, Bhopal	1.20		17.43	0.00	0.00	2.03					151.19	31.89	0.00	0.00	0.00	0.00	17.13	4.69
	IISS BHOPAL	**4.25**	**0.00**	**70.22**	**0.18**	**5.57**	**7.22**	**0.00**	**0.00**	**0.00**	**0.00**	**655.22**	**173.97**	**1.54**	**0.00**	**47.02**	**0.00**	**60.80**	**9.61**
16	NBSS & LUP, Nagpur	4.11		77.86	0.00	0.00	6.98					614.22	24.75	0.00	0.00	0.00	0.00	58.82	4.90

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	SE		DEC RELEASE								PROGR. REL till january, 2021							
		SCSP	Other than NEH	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP		NEH		TSP		SCSP	
		General	capital	General	General	General	General	CAPITAL	CAPITAL	CAPITAL	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL
17	CAFRI,Jhansi	1.09		22.80	0.00	0.00	1.85					192.14	11.52	0.00	0.00	0.00	0.00	15.60	5.18
18	AICRP on Agroforestry, CARI, Jhansi	0.92		13.42	2.96	1.39	1.56					113.04	8.17	24.95	8.37	11.73	0.00	13.18	2.18
	CAFRI,Jhansi	**2.01**	**0.00**	**36.22**	**2.96**	**1.39**	**3.41**	**0.00**	**0.00**	**0.00**	**0.00**	**305.18**	**19.69**	**24.95**	**8.37**	**11.73**	**0.00**	**28.78**	**7.36**
19	IIWM, Bhubaneshwar	1.09		23.72	0.00	0.85	1.85					171.60	13.23	0.00	0.00	7.42	2.13	15.59	4.07
20	AICRP on IWM, IIWM, Bhubaneshwar	0.42		7.06	0.00	0.00	0.71					101.86	34.17	0.00	0.00	0.00	0.00	6.03	0.54
21	CRP on Water, IIWM, Bhubaneshwar	1.36		21.98	0.00	0.00	2.31					195.24	23.89	0.00	0.00	0.00	0.00	19.50	5.45
	IIWM, Bhubaneshwar	**2.87**	**0.00**	**52.76**	**0.00**	**0.85**	**4.87**	**0.00**	**0.00**	**0.00**	**0.00**	**468.71**	**71.29**	**0.00**	**0.00**	**7.42**	**2.13**	**41.12**	**10.06**
22	NRC on Integrated Farming (Mahtma Gandhi	0.55		16.69	0.00	0.00	0.93					140.65	84.48	0.00	0.00	0.00	0.00	7.79	33.91
23	Dte. Of Weed Research, Jabalpur	0.55		33.11	0.00	0.00	0.93					270.75	19.86	0.00	0.00	0.00	0.00	7.79	3.23
24	AICRP on Weed Management, DWR, Jabalpur	1.13		8.34	0.00	0.00	1.92					83.60	3.33	0.00	0.00	0.00	0.00	16.19	0.49
	DTE WEED RESEARCH	**1.68**	**0.00**	**41.45**	**0.00**	**0.00**	**2.85**	**0.00**	**0.00**	**0.00**	**0.00**	**354.35**	**23.19**	**0.00**	**0.00**	**0.00**	**0.00**	**23.98**	**3.72**
25	IIFSR, Modipuram	1.91		32.05	0.00	0.00	3.24					234.80	13.40	0.00	0.00	0.00	0.00	27.30	3.37
26	AICRP on Integragted Farming System, IIFSR,	1.50		17.81	2.11	2.96	2.55					219.16	22.26	21.63	18.45	23.39	4.26	33.48	5.84
27	Network Project on Organic Farming, IIFSR,	0.62		9.09	2.54	0.00	1.06					93.33	3.37	21.39	0.00	0.00	0.00	8.93	0.00
	IIFSR, Modipuram	**4.03**	**0.00**	**58.95**	**4.65**	**2.96**	**6.85**	**0.00**	**0.00**	**0.00**	**0.00**	**547.29**	**39.03**	**43.02**	**18.45**	**23.39**	**4.26**	**69.71**	**9.21**
28	NIASM, Baramati	2.25		45.93	0.00	2.55	3.85					412.92	53.33	0.00	0.00	21.44	4.40	32.47	35.01
29	**TOTAL NRM DIVISION**	**52.64**	**0.00**	**830.79**	**220.72**	**59.13**	**89.36**	**348.56**	**0.00**	**0.00**	**0.00**	**6988.43**	**1087.34**	**1863.98**	**275.61**	**496.70**	**49.53**	**765.05**	**154.46**
	NICRA, Hyderabad	18.75		330.41	37.57	0.00	32.02	295.15	62.14		42.71	2690.93	350.90	309.02	73.89	0.00	0.00	262.15	50.94
30	**TOTAL CRAI/NICRA**	**18.75**	**0.00**	**330.41**	**37.57**	**0.00**	**32.02**	**295.15**	**62.14**	**0.00**	**42.71**	**2690.93**	**350.90**	**309.02**	**73.89**	**0.00**	**0.00**	**262.15**	**50.94**
	CIBA, Chennai	6.25		80.57	0.00	3.93	9.81					782.03	80.11	0.00	0.00	32.22	6.80	79.87	13.47
1	AINP on Fish Health, CIBA, Chennai	0.00		17.70	0.00	0.00	0.00					161.41	3.73	0.00	0.00	0.00	0.00	0.00	0.00
	CIBA, Chennai	**6.25**	**0.00**	**98.27**	**0.00**	**3.93**	**9.81**	**0.00**	**0.00**	**0.00**	**0.00**	**943.44**	**83.84**	**0.00**	**0.00**	**32.22**	**6.80**	**79.87**	**13.47**
2	CIFRI, Barrackpore	4.95		46.29	8.62	3.61	7.77					469.83	128.80	78.19	17.07	32.53	8.53	75.38	11.95
3	CIFA, Bhubaneshwar	6.60		80.71	5.50	5.89	10.36					846.33	57.40	45.46	4.27	59.34	6.40	89.90	7.06
4	CIFE, Mumbai	8.75		279.80	1.18	3.45	13.74					1897.07	142.21	10.67	2.13	34.85	22.33	128.09	31.67
5	CIFT, Kochi	5.00		73.15	1.18	5.18	7.85					764.29	113.20	10.67	2.13	46.95	4.27	77.76	19.20
6	CMFRI, Kochi	9.25		138.11	0.00	8.85	14.49					1395.01	47.88	0.00	0.00	80.14	1.40	133.17	7.00
7	ANIP Mericulture, CMFRI, Kochi	0.00		22.42	0.00	0.00	0.00					203.35	7.98	0.00	0.00	0.00	0.00	0.00	0.00
	CMFRI, Kochi	**9.25**	**0.00**	**160.53**	**0.00**	**8.85**	**14.49**	**0.00**	**0.00**	**0.00**	**0.00**	**1598.36**	**55.86**	**0.00**	**0.00**	**80.14**	**1.40**	**133.17**	**7.00**
8	NBFGR, Lucknow	4.10		60.38	3.14	3.38	6.44					620.25	90.40	28.44	2.93	30.85	6.40	60.97	14.93
9	CRP Genomics, NBFGR, Lucknow	0.00		32.62	0.00	0.00	0.00					331.29	3.73	0.00	0.00	0.00	0.00	0.00	0.00
	NBFGR, Lucknow	**4.10**	**0.00**	**93.00**	**3.14**	**3.38**	**6.44**	**0.00**	**0.00**	**0.00**	**0.00**	**951.54**	**94.13**	**28.44**	**2.93**	**30.85**	**6.40**	**60.97**	**14.93**
10	Dte. Of Coldwater Fisheries Research, Bhimtal	2.86		35.56	1.57	2.26	4.49					366.71	19.13	20.89	2.80	22.05	7.13	43.93	1.63
11	**TOTAL FISHEREIES**	**47.76**	**0.00**	**867.31**	**21.19**	**36.55**	**74.95**	**0.00**	**0.00**	**0.00**	**0.00**	**7837.58**	**694.57**	**194.32**	**31.33**	**338.93**	**63.26**	**689.07**	**106.91**
	CIAE, Bhopal	5.00		83.33	0.00	0.00	9.31					583.75	23.34	0.00	0.00	0.00	0.00	58.73	4.20
1	AICRP on FIM, CIAE, Bhopal	0.00		18.60	2.79	0.00	0.00					139.62	29.87	19.41	5.53	0.00	0.00	0.00	0.00
2	AICRP on ESA, CIAE, Bhopal	0.00		9.21	2.14	0.00	0.00					65.09	15.40	15.34	3.31	0.00	0.00	0.00	0.00
3	AICRP on EAAI, CIAE, Bhopal	0.00		32.55	0.00	0.00	0.00					217.01	11.83	0.00	0.00	0.00	0.00	0.00	0.00
4	AICRP on UAE, CIAE, Bhopal	0.00		12.09	3.19	0.00	0.00					90.83	11.35	21.08	1.79	0.00	0.00	0.00	0.00
5	CRP On FMPF, CIAE, Bhopal	0.00		14.69	1.95	0.00	0.00					103.86	5.76	16.89	2.13	0.00	0.00	0.00	0.00
6	CRP On EA, CIAE, Bhopal	0.00		9.58	0.00	0.00	0.00					79.62	4.96	0.00	0.00	0.00	0.00	0.00	0.00
	CIAE, Bhopal	**5.00**	**0.00**	**180.05**	**10.07**	**0.00**	**9.31**	**0.00**	**0.00**	**0.00**	**0.00**	**1279.78**	**102.51**	**72.72**	**12.76**	**0.00**	**0.00**	**58.73**	**4.20**
7	CIPHET, Ludhiana	4.90		51.15	0.00	0.00	9.11					393.63	57.13	0.00	0.00	0.00	0.00	58.36	7.68
8	AICRP on PET, CIPHET, Ludhiana	1.50		11.46	2.84	0.00	2.79					76.58	8.07	22.23	2.65	0.00	0.00	21.75	1.87
9	AICRP on PHET, CIPHET, Ludhiana	0.00		29.20	2.84	0.00	0.00					210.91	81.34	25.45	8.33	0.00	0.00	0.00	0.00
10	CRP On SA, CIPHET, Ludhiana	0.00		7.63	0.00	0.00	0.00					59.43	6.55	0.00	0.00	0.00	0.00	0.00	0.00
	CIPHET, Ludhiana	**6.40**	**0.00**	**99.44**	**5.68**	**0.00**	**11.90**	**0.00**	**0.00**	**0.00**	**0.00**	**740.55**	**153.09**	**47.68**	**10.98**	**0.00**	**0.00**	**80.11**	**9.55**
11	CIRCOT, Mumbai	3.50		46.50	0.00	0.00	6.51					349.06	29.87	0.00	0.00	0.00	0.00	64.07	17.07
13	CRP on Natural Fibres, CIRCOT, Mumbai	0.00		7.63	0.00	0.00	0.00					45.43	4.87	0.00	0.00	0.00	0.00	0.00	0.00
	CIRCOT, Mumbai	**3.50**	**0.00**	**54.13**	**0.00**	**0.00**	**6.51**	**0.00**	**0.00**	**0.00**	**0.00**	**394.49**	**34.74**	**0.00**	**0.00**	**0.00**	**0.00**	**64.07**	**17.07**
14	IINRG, Ranchi	2.00		46.50	0.00	0.00	3.72					362.39	71.09	0.00	0.00	0.00	0.00	28.99	26.87
15	NWP on HP VANR&G, IINRG, Ranchi	0.00		12.81	1.35	0.00	0.00					104.69	5.36	8.52	0.28	0.00	0.00	0.00	0.00

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	SE		DEC RELEASE								PROGR. REL till january, 2021							
		SCSP	Other than NEH	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP		NEH		TSP		SCSP	
		General	capital	General	General	General	General	CAPITAL	CAPITAL	CAPITAL	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL	General	CAPITAL
16	NWP on CLIGR, IINRG, Ranchi	0.00		14.97	1.58	0.00	0.00					116.69	13.25	9.98	0.28	0.00	0.00	0.00	0.00
	IINRG, Ranchi	**2.00**	**0.00**	**74.28**	**2.93**	**0.00**	**3.72**	**0.00**	**0.00**	**0.00**	**0.00**	**583.77**	**89.70**	**18.50**	**0.56**	**0.00**	**0.00**	**28.99**	**26.87**
17	NINFET, Kolkata	2.05		37.29	0.88	0.00	3.81					289.28	34.50	9.63	2.13	0.00	0.00	37.70	6.24
18	**TOTAL AGRICULTURAL**	**18.95**	**0.00**	**445.19**	**19.56**	**0.00**	**35.25**	**0.00**	**0.00**	**0.00**	**0.00**	**3287.87**	**414.54**	**148.53**	**26.43**	**0.00**	**0.00**	**269.60**	**63.93**
	IASRI including CABin, New Delhi	8.45		188.95	0.00	0.00	14.74					1578.22	35.91	0.00	0.00	0.00	0.00	130.45	9.84
1	NIAP & PR, New Delhi	2.75		41.51	0.00	0.00	4.80					289.34	10.60	0.00	0.00	0.00	0.00	30.86	0.83
2	**TOTAL ECO. STATISTICS**	**11.20**	**0.00**	**230.46**	**0.00**	**0.00**	**19.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1867.56**	**46.51**	**0.00**	**0.00**	**0.00**	**0.00**	**161.31**	**10.67**
	NAARM, Hyderabad	5.00		286.52	0.00	0.00	11.37					1856.24	56.00	0.00	0.00	0.00	0.00	78.55	29.87
1	CIWA, Bhubaneshwar	1.50		39.80	0.00	0.00	3.41					249.95	180.67	0.00	0.00	0.00	0.00	23.57	10.49
2	AICRP on Home Science, CIWA,	0.00		34.11	0.00	0.00	0.00					210.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CIWA, Bhubaneshwar	**1.50**	**0.00**	**73.91**	**0.00**	**0.00**	**3.41**	**0.00**	**0.00**	**0.00**	**0.00**	**460.62**	**180.67**	**0.00**	**0.00**	**0.00**	**0.00**	**23.57**	**10.49**
3	Strengthening and Development of Higher	70.00		1685.95	63.67	216.01	159.16					11741.01	4071.59	546.92	568.67	1379.31	144.32	1187.86	711.33
4	**TOTAL AG. EDUCATION DIVISION**	**76.50**	**0.00**	**2046.38**	**63.67**	**216.01**	**173.94**	**0.00**	**0.00**	**0.00**	**0.00**	**14057.87**	**4308.26**	**546.92**	**568.67**	**1379.31**	**144.32**	**1289.98**	**751.69**
	PIU, NASF			350.00								3200.00	510.67	0.00	0.00	0.00	0.00	0.00	0.00
1	**TOTAL NASF**	**0.00**	**0.00**	**350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3200.00**	**510.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	NAHEP (EAP)		2324.97	1000.00				3000.00				9000.00	7408.65	0.00	0.00	0.00	0.00	0.00	0.00
1	**Total NAHEP**	**0.00**	**2324.97**	**1000.00**	**0.00**	**0.00**	**0.00**	**3000.00**	**0.00**	**0.00**	**0.00**	**9000.00**	**7408.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	GRAND TOTAL	**665.53**	**2324.97**	**15197.66**	**1102.36**	**988.37**	**1385.18**	**5336.03**	**66.47**	**0.00**	**42.71**	**108185.03**	**26159.56**	**8006.20**	**1945.05**	**6102.47**	**577.33**	**9671.06**	**2169.09**
														0.00					

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	JANUARY BILL										Feb, 2021 BILL								
		Other than NEH & TSP	NEH	TOTAL OF OTHER	TSP	SCSP	Other than NEH & TSP	NEH	TOTAL OF	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than
		General					CAPITAL					General				CAPITAL				
1	CICR, Nagpur	96.32	5.92	102.24	0.00	29.77	57.21	0.00	57.21	0.00	8.60	192.64	1.84	0.00	59.54	114.43		0.00	17.20	
2	AICRP on Cotton, CICR, Nagpur	29.93	-3.67	26.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.85	0.00	0.00	0.00	0.00		0.00	0.00	
	CICR, Nagpur	**126.25**	**2.25**	**128.50**	**0.00**	**29.77**	**57.21**	**0.00**	**57.21**	**0.00**	**8.60**	**252.49**	**1.84**	**0.00**	**59.54**	**114.43**	**0.00**	**0.00**	**17.20**	**0.00**
3	CRIJAF, Barrackpore	66.76	3.88	70.64	10.00	22.11	5.27	0.00	5.27	0.00	0.00	133.52	7.76	20.00	44.23	0.00		0.00	17.20	
4	AINPJAF, CRIJAF, Barrackpore	6.27	-0.75	5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.53	0.00	0.00	0.00	0.00		0.00	0.00	
	CRIJAF, Barrackpore	**73.03**	**3.13**	**76.16**	**10.00**	**22.11**	**5.27**	**0.00**	**5.27**	**0.00**	**0.00**	**146.05**	**7.76**	**20.00**	**44.23**	**0.00**	**0.00**	**0.00**	**17.20**	**0.00**
5	NRRI, Cuttack	126.10	10.34	136.44	5.07	18.27	60.67	0.00	60.67	3.69	11.07	252.20	0.69	10.15	34.26	41.33		6.86	102.13	
6	Incentivizing Research in Agriculture, NRRI,	56.39	0.00	56.39	0.00	0.00	81.33	0.00	81.33	0.00	0.00	112.78	0.00	0.00	0.00	162.67		0.00	0.00	
	NRRI, Cuttack	**182.49**	**10.34**	**192.83**	**5.07**	**18.27**	**142.00**	**0.00**	**142.00**	**3.69**	**11.07**	**364.98**	**0.69**	**10.15**	**34.26**	**204.00**	**0.00**	**6.86**	**102.13**	**0.00**
7	CTRI, Rajamundry	51.08	0.00	51.08	6.67	0.00	0.73	0.00	0.73	0.00	0.00	102.16	0.00	0.00	0.00	1.47		0.00	0.00	
8	NETWORK on Tobacco, CTRI, Rajamundry	8.45	0.00	8.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.90	0.00	0.00	0.00	0.00		0.00	0.00	
	CTRI, Rajamundry	**59.53**	**0.00**	**59.53**	**6.67**	**0.00**	**0.73**	**0.00**	**0.73**	**0.00**	**0.00**	**119.06**	**0.00**	**0.00**	**0.00**	**1.47**	**0.00**	**0.00**	**0.00**	**0.00**
	IARI, New Delhi	969.75	21.19	990.94	13.13	0.00	715.41	0.00	715.41	11.83	5.00	1939.49	22.54	31.56	0.00	1487.05		23.66	10.00	
9	Pesticide Residues, IARI, New Delhi	17.36	3.00	20.36	0.00	0.00	26.97	0.00	26.97	0.00	-0.70	34.72	6.00	0.00	20.00	53.93		0.00	0.00	
10	AICRP Nematode, IARI, New Delhi	18.98	1.55	20.53	4.31	0.00	0.00	0.00	0.00	0.00	0.00	37.97	3.09	8.63	0.00	0.00		0.00	0.00	
11	CRP On Hybrid Technology, IARI, New Delhi	61.79	0.00	61.79	0.00	0.00	0.07	0.00	0.07	0.00	0.00	123.59	0.00	0.00	0.00	0.13		0.00	0.00	
12	CRP On Molecular Breeding, IARI, New	50.09	0.00	50.09	0.00	0.00	2.73	0.00	2.73	0.00	0.00	100.17	0.00	0.00	0.00	5.47		0.00	0.00	
13	AICRP on Honey Bee & Pollinators, IARI,	8.55	2.96	11.51	3.13	0.00	1.22	0.00	1.22	-0.17	0.00	17.09	5.92	6.26	0.00	2.43		-0.34	0.00	
14	IARI Types Deemed University, Assam	-10.20	61.61	51.41	0.00	0.00	164.11	266.77	430.88	2.42	38.91	-20.41	78.02	0.00	0.00	328.22	483.65	4.83	77.81	
	IARI	**1116.32**	**90.31**	**1206.63**	**20.57**	**0.00**	**910.51**	**266.77**	**1177.28**	**14.08**	**43.21**	**2232.62**	**115.57**	**46.45**	**20.00**	**1877.23**	**483.65**	**28.15**	**87.81**	**0.00**
15	IARI Types Deemed University, Jharkhand	18.36	0.00	18.36	3.13	38.54	363.33	0.00	363.33	0.00	0.00	36.73	0.00	6.26	28.21	726.67		0.00	0.00	
	IARI	**1134.68**	**90.31**	**1224.99**	**23.70**	**38.54**	**1273.84**	**266.77**	**1540.61**	**14.08**	**43.21**	**2269.35**	**115.57**	**52.71**	**48.21**	**2603.90**	**483.65**	**28.15**	**87.81**	**0.00**
16	IGFRI, Jhansi	74.95	7.96	82.91	7.15	11.68	11.00	0.00	11.00	0.00	0.00	149.91	15.92	14.29	23.35	22.00		0.00	0.00	
17	AICRP on Forage Crops and Utilization,	19.40	-0.10	19.30	0.96	0.00	1.67	0.00	1.67	0.00	0.00	38.79	0.00	1.92	0.00	3.33		0.00	0.00	
	IGFRI, Jhansi	**94.35**	**7.86**	**102.21**	**8.11**	**11.68**	**12.67**	**0.00**	**12.67**	**0.00**	**0.00**	**188.70**	**15.92**	**16.21**	**23.35**	**25.33**	**0.00**	**0.00**	**0.00**	**0.00**
18	IIPR, Kanpur	78.68	0.55	79.23	2.89	4.89	103.93	0.00	103.93	0.00	0.00	157.36	1.09	5.79	9.78	207.87		0.00	0.00	
19	AICRP on Chickpea, IIPR , Kanpur	20.38	2.59	22.97	3.33	0.00	0.00	0.00	0.00	0.00	0.00	40.76	5.17	6.65	0.00	0.00		0.00	0.00	
20	AICRP on Mullarp, IIPR, Kanpur	19.50	1.29	20.79	3.40	0.00	0.00	0.00	0.00	0.00	0.00	39.01	2.59	6.80	0.00	0.00		0.00	0.00	
21	AICRP on Pigeonpea, IIPR, Kanpur	17.48	0.54	18.02	5.44	0.00	0.00	0.00	0.00	0.00	0.00	34.97	1.07	10.87	0.00	0.00		0.00	0.00	
22	AICRP on Arid Legumes, IIPR Kanpur	9.09	2.31	11.40	1.32	0.00	0.00	0.00	0.00	0.00	0.00	18.19	4.63	2.64	0.00	0.00		0.00	0.00	
	IIPR, Kanpur	**145.13**	**7.28**	**152.41**	**16.38**	**4.89**	**103.93**	**0.00**	**103.93**	**0.00**	**0.00**	**290.29**	**14.55**	**32.75**	**9.78**	**207.87**	**0.00**	**0.00**	**0.00**	**0.00**
23	IISR, Lucknow	212.38	2.59	214.97	7.15	3.73	14.80	0.00	14.80	0.00	0.00	424.76	5.17	14.29	7.46	29.59		0.00	0.00	
24	AICRP on Sugarcane, IISR, Lucknow	18.75	2.59	21.34	4.56	0.00	0.00	0.00	0.00	0.00	0.00	37.50	5.17	9.12	0.00	0.00		0.00	0.00	
	IISR, Lucknow	**231.13**	**5.18**	**236.31**	**11.71**	**3.73**	**14.80**	**0.00**	**14.80**	**0.00**	**0.00**	**462.26**	**10.34**	**23.41**	**7.46**	**29.59**	**0.00**	**0.00**	**0.00**	**0.00**
25	NBAIM, Maunath Bhanjan	79.34	12.59	91.93	5.99	9.34	32.97	0.00	32.97	0.00	0.00	158.69	25.17	11.97	18.69	65.93		0.00	0.00	
26	AMAAS, NBAIM, Mau	46.26	0.00	46.26	1.65	0.00	0.00	0.00	0.00	0.00	0.00	92.53	0.00	3.31	0.00	0.00		0.00	0.00	
	NBAIM, Maunath Bhanjan	**125.60**	**12.59**	**138.19**	**7.64**	**9.34**	**32.97**	**0.00**	**32.97**	**0.00**	**0.00**	**251.22**	**25.17**	**15.28**	**18.69**	**65.93**	**0.00**	**0.00**	**0.00**	**0.00**
27	NBPGR, New Delhi	228.38	34.20	262.58	3.63	11.51	30.25	0.00	30.25	0.00	11.07	456.77	68.39	7.25	23.02	60.49		0.00	22.13	
28	AICRP POTENTIAL CROP, NBPGR, New	12.93	1.09	14.02	2.89	0.00	0.00	0.00	0.00	0.00	0.00	25.87	7.19	5.79	0.00	0.00		0.00	0.00	
29	CRP-AGRO BIODIVERSITY, NBPGR, New	23.18	0.00	23.18	0.00	0.00	0.59	0.00	0.59	0.00	0.00	46.37	0.00	0.00	0.00	1.19		0.00	0.00	
	NBPGR, New Delhi	**264.49**	**35.29**	**299.78**	**6.52**	**11.51**	**30.84**	**0.00**	**30.84**	**0.00**	**11.07**	**529.01**	**75.58**	**13.04**	**23.02**	**61.68**	**0.00**	**0.00**	**22.13**	**0.00**
30	SBI, Coimbatore	68.87	0.00	68.87	6.46	32.57	11.30	0.00	11.30	0.00	0.27	137.74	0.00	12.93	65.13	22.60		0.00	0.53	
31	VPKAS, Almora	42.82	5.47	48.29	3.13	11.98	0.00	0.00	0.00	0.00	0.00	85.65	10.93	6.26	23.97	0.00		0.00	0.00	
32	NRCIPM, New Delhi	-5.46	-0.37	-5.83	8.07	6.09	461.39	0.00	461.39	0.00	1.87	-10.91	0.00	16.13	12.19	922.79		0.00	3.73	
33	AINP On Soil Arthropod Pests, NRCIPM,	12.58	6.92	19.50	3.13	0.00	0.00	0.00	0.00	0.00	0.00	25.16	13.84	6.26	0.00	0.00		0.00	0.00	
34	AINP on Agricultural Acarology, NRCIPM,	10.33	1.76	12.09	1.32	0.00	0.00	0.00	0.00	0.00	0.00	20.67	3.52	2.64	0.00	0.00		0.00	0.00	
	NRCIPM, New Delhi	**17.45**	**8.31**	**25.76**	**12.52**	**6.09**	**461.39**	**0.00**	**461.39**	**0.00**	**1.87**	**34.92**	**17.36**	**25.03**	**12.19**	**922.79**	**0.00**	**0.00**	**3.73**	**0.00**
35	DGR, Junagadh	50.87	2.59	53.46	3.81	5.25	108.92	0.00	108.92	0.00	5.73	101.75	5.17	7.63	10.49	217.83		0.00	11.47	
36	AICRP on Groudnut, DGR, Junagadh	26.51	1.29	27.80	5.87	0.00	0.00	0.00	0.00	0.00	0.00	53.02	2.59	11.74	0.00	0.00		0.00	0.00	
	DGR, Junagadh	**77.38**	**3.88**	**81.26**	**9.68**	**5.25**	**108.92**	**0.00**	**108.92**	**0.00**	**5.73**	**154.77**	**7.76**	**19.37**	**10.49**	**217.83**	**0.00**	**0.00**	**11.47**	**0.00**
37	NRC Plant Biotechnology, New Delhi	150.63	0.00	150.63	0.00	0.00	13.86	0.00	13.86	0.00	0.00	301.27	0.00	0.00	0.00	27.72		0.00	0.00	

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	JANUARY BILL										Feb, 2021 BILL								
		Other than NEH & TSP	NEH	TOTAL OF OTHER	TSP	SCSP	Other than NEH & TSP	NEH	TOTAL OF	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than
		General					CAPITAL					General				CAPITAL				
38	NETWORK PROJECT ON TRANSGENIC	51.73	0.00	51.73	0.00	0.00	9.60	0.00	9.60	0.00	0.00	103.46	0.00	0.00	0.00	19.20		0.00	0.00	
	NRC Plant Biotechnology, New Delhi	**202.36**	**0.00**	**202.36**	**0.00**	**0.00**	**23.46**	**0.00**	**23.46**	**0.00**	**0.00**	**404.73**	**0.00**	**0.00**	**0.00**	**46.92**	**0.00**	**0.00**	**0.00**	**0.00**
39	DR & MR, Bharatpur	48.67	0.00	48.67	3.13	9.53	13.70	0.00	13.70	0.00	2.07	93.11	1.64	10.48	19.05	27.41		0.00	4.13	
40	AICRP on R&M, DR & MR, Bharatpur	21.35	0.00	21.35	3.23	0.00	0.00	0.00	0.00	0.00	0.00	42.70	0.00	6.46	0.00	0.00		0.00	0.00	
	DR & MR, Bharatpur	**70.02**	**0.00**	**70.02**	**6.36**	**9.53**	**13.70**	**0.00**	**13.70**	**0.00**	**2.07**	**135.81**	**1.64**	**16.94**	**19.05**	**27.41**	**0.00**	**0.00**	**4.13**	**0.00**
41	IIMR, Hyderabad	87.60	-2.24	85.36	6.46	25.32	46.97	0.00	46.97	0.00	0.00	168.97	0.00	19.15	50.63	93.93		0.00	0.00	
42	AICRP on Sorghum, IIMR, Hyderabd	17.46	3.88	21.34	4.56	0.00	0.00	0.00	0.00	0.00	0.00	34.91	7.76	9.12	0.00	0.00		0.00	0.00	
43	AICRP on Pearl Millets, IIMR, Hyderabad	54.55	1.29	55.84	2.28	0.00	0.00	0.00	0.00	0.00	0.00	109.11	2.59	4.56	0.00	0.00		0.00	0.00	
44	AICRP on Small Millets, IIMR, Hyderabad	8.07	1.63	9.70	3.07	0.00	0.00	0.00	0.00	0.00	0.00	16.15	3.25	6.13	0.00	0.00		0.00	0.00	
	IIMR, Hyderabad	**167.68**	**4.56**	**172.24**	**16.37**	**25.32**	**46.97**	**0.00**	**46.97**	**0.00**	**0.00**	**329.14**	**13.60**	**38.96**	**50.63**	**93.93**	**0.00**	**0.00**	**0.00**	**0.00**
45	DSR, Indore	47.77	2.05	49.82	2.99	19.99	15.00	0.00	15.00	0.00	1.93	95.54	4.09	9.97	39.97	0.00		0.00	23.87	
46	AICRP on Soyabean, Indore	18.11	4.09	22.20	2.45	0.00	0.00	0.00	0.00	0.00	0.00	36.21	8.17	4.89	0.00	0.00		0.00	0.00	
	DSR, Indore	**65.88**	**6.14**	**72.02**	**5.44**	**19.99**	**15.00**	**0.00**	**15.00**	**0.00**	**1.93**	**131.75**	**12.26**	**14.86**	**39.97**	**0.00**	**0.00**	**0.00**	**23.87**	**0.00**
47	NBAIR, Bengaluru	29.10	3.23	32.33	1.40	16.43	0.00	0.00	0.00	0.00	0.00	58.21	6.47	2.80	32.85	0.00		0.00	0.00	
48	AICRP on Biological Control, NBAIR,	48.54	4.59	53.13	3.13	0.00	0.00	0.00	0.00	0.00	0.00	90.86	9.17	12.48	0.00	0.00		0.00	0.00	
	NBAIR, Bengaluru	**77.64**	**7.82**	**85.46**	**4.53**	**16.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**149.07**	**15.64**	**15.28**	**32.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
49	IIMR, Ludhiana	57.21	3.88	61.09	3.81	13.45	143.10	0.00	143.10	0.00	0.00	114.41	7.76	7.63	26.90	286.20		0.00	0.00	
50	AICRP On Maize, IIMR, New Delhi	50.09	1.56	51.65	0.35	0.00	0.00	0.00	0.00	0.00	0.00	90.19	3.12	10.69	0.00	0.00		0.00	0.00	
	IIMR LUDHIANA	**107.30**	**5.44**	**112.74**	**4.16**	**13.45**	**143.10**	**0.00**	**143.10**	**0.00**	**0.00**	**204.60**	**10.88**	**18.32**	**26.90**	**286.20**	**0.00**	**0.00**	**0.00**	**0.00**
51	IIOR, Hyderabad	73.54	2.59	76.13	6.96	2.73	8.52	0.00	8.52	0.00	1.93	147.08	5.17	13.93	5.46	17.04		0.00	3.87	
52	AICRP on Oilseed, Hyderabad	15.47	1.29	16.76	2.65	0.00	0.00	0.00	0.00	0.00	0.00	30.93	2.59	5.31	0.00	0.00		0.00	0.00	
53	AICRP on Linseed, IIOR, Hyderabad	7.79	1.29	9.08	2.65	0.00	0.00	0.00	0.00	0.00	0.00	15.58	2.59	5.31	0.00	0.00		0.00	0.00	
54	AICRP on Sesame & Niger, IIOR, Hyderabad	7.74	0.65	8.39	2.65	0.00	0.00	0.00	0.00	0.00	0.00	15.49	1.29	5.31	0.00	0.00		0.00	0.00	
	IIOR, Hyderabad	**104.54**	**5.82**	**110.36**	**14.91**	**2.73**	**8.52**	**0.00**	**8.52**	**0.00**	**1.93**	**209.08**	**11.64**	**29.86**	**5.46**	**17.04**	**0.00**	**0.00**	**3.87**	**0.00**
55	IIRR, Hyderabad	109.92	1.29	111.21	5.31	20.05	46.33	0.00	46.33	0.00	8.60	214.87	2.59	15.58	40.09	92.67		0.00	17.20	
56	AICRP on Rice, IIRR, Hyderabad	87.39	0.55	87.94	5.31	0.00	0.00	0.00	0.00	0.00	0.00	169.81	2.09	15.58	0.00	0.00		0.00	0.00	
57	CRP on Rice Biofortification, IIRR, Hyderabad	86.00	0.00	86.00	0.00	0.00	7.17	0.00	7.17	0.00	0.00	172.00	0.00	0.00	0.00	14.33		0.00	0.00	
	IIRR, Hyderabad	**283.31**	**1.84**	**285.15**	**10.62**	**20.05**	**53.50**	**0.00**	**53.50**	**0.00**	**8.60**	**556.68**	**4.68**	**31.16**	**40.09**	**107.00**	**0.00**	**0.00**	**17.20**	**0.00**
58	IIWBR, Karnal	77.64	-0.75	76.89	7.57	18.51	0.00	0.00	0.00	0.00	0.00	153.43	0.00	17.01	37.01	0.00		0.00	0.00	
59	AICRP on Wheat & Barley, IIWBR, Karnal	32.99	1.70	34.69	2.65	0.00	0.00	0.00	0.00	0.00	0.00	63.49	3.41	7.80	0.00	0.00		0.00	0.00	
	IIWBR, Karnal	**110.63**	**0.95**	**111.58**	**10.22**	**18.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**216.92**	**3.41**	**24.81**	**37.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
60	IISS, Maunath Bhanjan	37.31	1.25	38.56	0.00	9.15	93.47	0.00	93.47	0.00	8.37	71.50	2.51	7.31	18.31	186.93		0.00	16.73	
61	AICRP NSP (CROPS), DSR, Maunath	26.94	2.59	29.53	0.00	0.00	4.60	0.00	4.60	0.00	0.00	41.45	5.17	0.23	0.00	9.20		0.00	0.00	
62	Seed Production in Agricultural Corps and	65.69	12.59	78.28	0.00	19.00	14.33	0.00	14.33	0.00	0.00	124.96	25.17	4.92	38.00	28.67		0.00	0.00	
	IISS, Maunath Bhanjan	**129.94**	**16.43**	**146.37**	**0.00**	**28.15**	**112.40**	**0.00**	**112.40**	**0.00**	**8.37**	**237.91**	**32.85**	**12.46**	**56.31**	**224.80**	**0.00**	**0.00**	**16.73**	**0.00**
63	NIBSM, Raipur	61.90	7.76	69.66	6.13	12.39	487.63	0.00	487.63	0.00	77.40	119.37	15.52	16.68	24.77	975.25		0.00	8.60	
64	IIAB, Ranchi	79.46	7.88	87.34	12.24	71.19	848.04	0.00	848.04	0.00	240.69	155.81	15.76	27.58	142.39	1696.09		0.00	373.59	
65	AINP on VertibratePest Management,	16.81	1.30	18.11	5.31	0.00	1.25	0.00	1.25	1.07	0.00	28.65	2.59	15.58	0.00	2.50		2.15	0.00	
66	**Total Crop Sciences**	**4120.67**	**257.83**	**4378.50**	**223.88**	**443.47**	**4009.44**	**266.77**	**4276.21**	**18.84**	**422.81**	**8166.01**	**443.94**	**509.63**	**855.75**	**7954.56**	**483.65**	**37.16**	**710.19**	**0.00**
	CIARI, Port Blair	101.42	0.00	101.42	7.84	0.00	0.00	0.00	0.00	0.33	0.00	162.85	0.00	12.68	0.00	0.00	0.00	0.67	0.00	
1	CIAH, Bikaner	55.66	0.00	55.66	6.67	5.93	72.67	0.00	72.67	0.00	3.10	101.33	0.00	8.33	11.87	145.33	0.00	0.00	-2.87	
2	AICRP on AZF, CIAH, Bikaner	15.03	0.00	15.03	6.67	8.78	0.73	0.00	0.73	1.00	1.43	30.07	0.00	8.33	17.56	1.47	0.00	1.00	2.87	
	CIAH, Bikaner	**70.69**	**0.00**	**70.69**	**13.34**	**14.71**	**73.40**	**0.00**	**73.40**	**1.00**	**4.53**	**131.40**	**0.00**	**16.66**	**29.43**	**146.80**	**0.00**	**1.00**	**0.00**	**0.00**
3	CISH, Lucknow	41.24	7.80	49.04	0.00	9.47	32.00	15.50	47.50	0.00	2.87	82.47	5.60	0.90	13.93	54.00	31.00	0.00	4.80	
4	CITH, Srinagar	36.75	0.00	36.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.49	0.49	0.47	0.15	5.00	0.00	0.00	0.00	
5	CPCRI, Kasaragod	193.33	14.55	207.88	0.00	-3.96	0.00	0.00	0.00	-0.23	0.20	367.73	3.37	0.84	0.52	0.00	4.91	0.00	0.40	
6	AICRP on Palms, CPCRI, Kasaragod	13.73	2.30	16.03	0.00	6.92	0.00	0.00	0.00	1.00	0.00	27.47	4.60	5.69	13.85	0.00	2.00	1.00	0.00	
	CPCRI, Kasaragod	**207.06**	**16.85**	**223.91**	**0.00**	**2.96**	**0.00**	**0.00**	**0.00**	**0.77**	**0.20**	**395.20**	**7.97**	**6.53**	**14.37**	**0.00**	**6.91**	**1.00**	**0.40**	**0.00**
7	CPRI, Shimla	111.33	5.45	116.78	5.00	6.67	0.00	0.00	0.00	0.00	1.67	222.66	5.89	5.00	13.33	0.00	0.00	0.00	3.33	
8	AICRP on Potato, CPRI, Shimla	11.74	8.35	20.09	2.17	3.16	0.00	5.00	5.00	1.00	2.00	23.47	11.69	4.33	6.33	2.58	10.20	1.00	7.60	
	CPRI, Shimla	**123.07**	**13.80**	**136.87**	**7.17**	**9.83**	**0.00**	**5.00**	**5.00**	**1.00**	**3.67**	**246.13**	**17.58**	**9.33**	**19.66**	**2.58**	**10.20**	**1.00**	**10.93**	**0.00**
9	CTCRI, Thiruvanthapuram	58.92	0.26	59.18	4.70	2.68	14.33	3.63	17.96	-0.19	1.34	99.40	0.51	4.40	5.36	18.67	10.25	0.00	2.68	

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	JANUARY BILL										Feb, 2021 BILL								
		Other than NEH & TSP	NEH	TOTAL OF OTHER	TSP	SCSP	Other than NEH & TSP	NEH	TOTAL OF	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than
		General					CAPITAL					General				CAPITAL				
10	AICRP on Tuber Crops, CTCRI,	30.68	9.06	39.74	4.68	13.11	-0.93	4.87	3.94	0.95	3.22	36.36	13.13	4.36	16.21	0.00	9.74	1.89	6.43	
	CTCRI, Thiruvanthapuram	**89.60**	**9.32**	**98.92**	**9.38**	**15.79**	**13.40**	**8.50**	**21.90**	**0.76**	**4.56**	**135.76**	**13.64**	**8.76**	**21.57**	**18.67**	**19.99**	**1.89**	**9.11**	**0.00**
11	IIHR, Bangalore	256.46	5.04	261.50	14.33	29.47	34.00	0.00	34.00	0.00	1.93	487.91	10.08	18.67	38.93	63.00	0.00	0.00	3.88	
12	AICRP on Fruit, IIHR, Bangalore	41.83	16.33	58.16	14.83	26.08	20.33	3.33	23.66	3.10	6.20	83.66	22.67	19.66	22.15	40.67	9.67	3.20	12.40	
	IIHR, Bangalore	**298.29**	**21.37**	**319.66**	**29.16**	**55.55**	**54.33**	**3.33**	**57.66**	**3.10**	**8.13**	**571.57**	**32.75**	**38.33**	**61.08**	**103.67**	**9.67**	**3.20**	**16.28**	**0.00**
13	IISR, Calicut	**65.00**	**10.95**	75.95	**-0.48**	**0.25**	**28.00**	**7.27**	35.27	**0.33**	**0.33**	**129.99**	**21.90**	**0.00**	**0.51**	**55.00**	**14.53**	**0.67**	**0.67**	
14	AICRP on Spices, IISR, Calicut	43.20	26.45	69.65	4.59	12.61	0.00	7.27	7.27	2.00	0.00	71.39	32.90	7.16	15.23	0.00	14.53	3.00	0.00	
	IISR CALICUT	**108.20**	**37.40**	**145.60**	**4.11**	**12.86**	**28.00**	**14.54**	**42.54**	**2.33**	**0.33**	**201.38**	**54.80**	**7.16**	**15.74**	**55.00**	**29.06**	**3.67**	**0.67**	**0.00**
15	IIVR, Varanasi	81.66	-4.43	77.23	1.92	12.60	43.00	-1.21	41.79	-0.23	0.77	138.32	34.73	3.83	0.20	81.45	30.00	0.00	1.53	
16	AICRP on Vegetables, IIVR, Varanasi	30.66	17.67	48.33	10.50	5.20	5.73	15.73	21.46	0.77	1.43	61.32	35.34	16.00	10.40	11.47	44.65	1.53	2.87	
	IIVR, Varanasi	**112.32**	**13.24**	**125.56**	**12.42**	**17.80**	**48.73**	**14.52**	**63.25**	**0.54**	**2.20**	**199.64**	**70.07**	**19.83**	**10.60**	**92.92**	**74.65**	**1.53**	**4.40**	**0.00**
17	NRC for Banana, Tiruchirapalli	72.33	0.00	72.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.65	0.00	0.00	0.00	0.00	0.00	1.21	0.20	
18	Dte. for Cashew Research, Puttur	30.07	11.67	41.74	2.00	-0.17	7.67	5.00	12.67	1.53	2.49	60.13	23.33	4.00	0.00	15.33	10.00	3.05	4.99	
19	AICRP on Cashew, Dte. For Cashew	33.73	-1.71	32.02	2.10	8.25	-1.40	2.87	1.47	0.80	0.16	42.47	0.00	4.20	16.50	0.00	5.73	1.59	0.31	
	Dte. for Cashew Research, Puttur	**63.80**	**9.96**	**73.76**	**4.10**	**8.08**	**6.27**	**7.87**	**14.14**	**2.33**	**2.65**	**102.60**	**23.33**	**8.20**	**16.50**	**15.33**	**15.73**	**4.64**	**5.30**	**0.00**
20	CCRI, Nagpur	67.82	18.53	86.35	0.00	0.00	4.83	12.98	17.81	0.00	0.45	135.65	17.05	0.00	0.00	8.67	25.96	0.00	0.91	
21	NRC For Grapes, Pune	48.33	3.35	51.68	0.92	0.00	21.50	0.27	21.77	0.00	1.20	96.66	6.70	1.85	0.00	38.00	0.53	0.00	2.40	
22	DMAPR, Anand	49.33	-1.02	48.31	4.08	8.62	1.43	0.00	1.43	0.33	0.00	78.66	0.00	3.17	17.23	2.87	0.00	0.67	0.00	
23	AICRP on MAP & Betelvine, DMAPR, Anand	15.77	1.91	17.68	1.17	11.30	0.00	0.00	0.00	0.00	0.00	31.53	3.82	2.33	22.60	0.00	0.00	0.00	0.00	
	DMAPR, Anand	**65.10**	**0.89**	**65.99**	**5.25**	**19.92**	**1.43**	**0.00**	**1.43**	**0.33**	**0.00**	**110.19**	**3.82**	**5.50**	**39.83**	**2.87**	**0.00**	**0.67**	**0.00**	**0.00**
24	Dte. on Mushroom, Solan	39.00	-0.37	38.63	2.42	2.23	1.50	0.00	1.50	0.00	1.20	77.99	0.00	4.83	4.47	3.00	0.00	0.00	2.40	
25	AICRP on Mushroom, DMR, Solan	9.10	3.90	13.00	5.75	8.90	-0.93	0.00	-0.93	1.67	1.20	18.19	7.80	11.50	17.80	0.00	0.00	3.33	2.40	
	DMR SOLAN	**48.10**	**3.53**	**51.63**	**8.17**	**11.13**	**0.57**	**0.00**	**0.57**	**1.67**	**2.40**	**96.18**	**7.80**	**16.33**	**22.27**	**3.00**	**0.00**	**3.33**	**4.80**	**0.00**
26	IIOPR, Pedavegi	51.99	8.25	60.24	2.83	1.22	18.67	7.63	26.30	0.00	0.05	103.99	16.50	5.67	2.43	29.83	15.27	0.00	0.11	
27	Dte. on Onion & Garlic, Pune	58.50	5.97	64.47	0.00	0.00	4.33	0.00	4.33	0.00	3.33	117.00	11.93	0.00	0.00	8.67	0.00	0.00	6.67	
28	NRC on Orchids, Sikkim	0.00	17.27	17.27	0.00	0.00	0.67	28.67	29.34	0.00	0.00	0.00	0.00	0.00	0.00	1.33	16.91	0.00	0.00	
29	NRC Seed Spices, Ajmer	32.49	3.96	36.45	5.25	19.31	6.00	0.00	6.00	0.00	0.34	64.99	10.75	5.50	38.61	11.00	0.00	0.00	0.68	
30	NRC For Litchi, Muzaffarpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67	
31	NRC for Pomegranate, Solapur	21.49	0.00	21.49	3.59	2.89	4.67	0.00	4.67	3.01	2.40	72.97	0.00	5.17	5.77	9.33	0.00	3.24	4.80	
32	Dte. of Floriculture, Pune	0.00	11.42	11.42	0.00	-0.69	28.67	12.78	41.45	-0.22	0.53	66.99	0.00	0.00	0.00	55.33	0.00	0.00	1.07	
33	AICRP on Floriculture, Dte. of Floriculture,	0.00	-4.07	-4.07	0.00	5.93	-0.47	-0.49	-0.96	0.85	1.51	0.00	0.00	7.16	8.83	0.00	0.00	1.71	3.02	
	DTE OF FLORICULTURE	**0.00**	**7.35**	**7.35**	**0.00**	**5.24**	**28.20**	**12.29**	**40.49**	**0.63**	**2.04**	**66.99**	**0.00**	**7.16**	**8.83**	**55.33**	**0.00**	**1.71**	**4.09**	**0.00**
34	**Total HORTICULTURAL SCIENCES**	**1718.59**	**198.84**	**1917.43**	**113.53**	**206.76**	**347.00**	**131.10**	**478.10**	**17.80**	**44.68**	**3261.76**	**300.78**	**176.03**	**320.77**	**662.00**	**255.88**	**28.76**	**83.22**	**0.00**
	CARI, Izatnagar	90.01	1.91	91.92	2.62	7.25	49.50	2.87	52.37	0.00	5.27	180.01	3.82	4.00	10.71	99.00	5.73	0.00	10.53	
1	CIRB, Hissar	81.88	0.76	82.64	0.19	3.05	10.33	0.00	10.33	0.00	2.63	163.77	1.53	0.30	4.51	20.67	0.00	0.00	5.27	
2	Network Project on Baffaloes, CIRB, Hissar	43.79	1.15	44.94	0.00	3.82	11.00	0.00	11.00	0.00	2.63	87.57	2.29	0.00	5.63	22.00	0.00	0.00	5.27	
	CIRB, Hissar	**125.67**	**1.91**	**127.58**	**0.19**	**6.87**	**21.33**	**0.00**	**21.33**	**0.00**	**5.26**	**251.34**	**3.82**	**0.30**	**10.14**	**42.67**	**0.00**	**0.00**	**10.54**	**0.00**
3	CIRG, Makhdoom	48.03	1.67	49.70	2.22	4.28	0.00	2.87	2.87	0.00	2.63	96.07	3.35	3.25	6.31	0.00	5.73	0.00	5.27	
4	AICRP on Goats, CIRG, Makhdoom	25.66	3.82	29.48	8.49	3.82	0.00	1.43	1.43	0.00	0.00	51.32	7.63	12.97	5.63	0.00	2.87	0.00	0.00	
	CIRG, Makhdoom	**73.69**	**5.49**	**79.18**	**10.71**	**8.10**	**0.00**	**4.30**	**4.30**	**0.00**	**2.63**	**147.39**	**10.98**	**16.22**	**11.94**	**0.00**	**8.60**	**0.00**	**5.27**	**0.00**
5	CSWRI, Avikanagar	132.35	2.67	135.02	7.64	9.93	19.67	2.87	22.54	0.10	2.40	264.70	0.00	11.27	14.65	39.33	3.19	0.20	4.80	
6	AICRP on Mega Sheep Seed Project, CSWRI,	13.24	3.44	16.68	1.59	1.15	0.87	2.87	3.74	0.00	0.00	26.47	0.00	2.39	1.69	1.73	0.00	0.00	0.00	
7	Network on Sheep Improvement, CSWRI,	13.24	3.05	16.29	6.75	2.29	2.87	2.87	5.74	0.00	0.00	26.49	0.00	10.49	3.38	5.73	0.00	0.00	0.00	
	CSWRI, Avikanagar	**158.83**	**9.16**	**167.99**	**15.98**	**13.37**	**23.41**	**8.61**	**32.02**	**0.10**	**2.40**	**317.66**	**0.00**	**24.15**	**19.72**	**46.79**	**3.19**	**0.20**	**4.80**	**0.00**
8	IVRI, Izatnagar	446.10	8.40	454.50	9.67	46.40	203.67	5.50	209.17	0.48	9.33	892.19	16.80	15.35	73.86	407.33	11.00	0.96	18.67	
9	Outreach Prog. On Env. Pollutant, IVRI,	7.90	0.00	7.90	0.00	1.15	6.20	0.00	6.20	0.00	0.00	15.81	0.00	0.00	1.69	12.40	0.00	0.00	0.00	
10	Outreach Prog. On Zoonotic Diseases, IVRI,	11.61	0.00	11.61	0.00	0.76	2.20	0.00	2.20	0.00	0.00	23.23	0.00	0.00	1.13	4.40	0.00	0.00	0.00	
11	Outreach Prog, on Ethno vety. Medicine, IVRI,	5.14	0.00	5.14	0.00	0.76	2.20	0.00	2.20	0.00	0.00	10.29	0.00	0.00	1.13	4.40	0.00	0.00	0.00	
12	Network on GIP,IVRI, Izatnagar	5.33	0.00	5.33	0.00	0.62	1.10	0.00	1.10	0.00	0.00	10.67	0.00	0.00	0.89	2.20	0.00	0.00	0.00	
13	Network on BTD, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
14	Network on Neonatal Mortality, IVRI, Izatnagar	5.81	0.00	5.81	0.00	0.71	2.20	0.00	2.20	0.00	0.00	11.62	0.00	0.00	0.98	4.40	0.00	0.00	0.00	
15	Network on Diag. Imaging Tech., IVRI,	5.81	0.00	5.81	0.00	0.76	3.30	0.00	3.30	0.00	0.00	11.62	0.00	0.00	1.13	6.60	0.00	0.00	0.00	

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	JANUARY BILL										Feb, 2021 BILL								
		Other than NEH & TSP	NEH	TOTAL OF OTHER	TSP	SCSP	Other than NEH & TSP	NEH	TOTAL OF	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than
		General					CAPITAL					General				CAPITAL				
16	CRP on V&D, IVRI, Izatnagar	35.51	0.00	35.51	0.00	3.82	11.00	0.00	11.00	0.00	1.29	71.03	0.00	0.00	5.63	22.00	0.00	0.00	2.59	
	IVRI, Izatnagar	**523.21**	**8.40**	**531.61**	**9.67**	**54.98**	**231.87**	**5.50**	**237.37**	**0.48**	**10.62**	**1046.46**	**16.80**	**15.35**	**86.44**	**463.73**	**11.00**	**0.96**	**21.26**	**0.00**
17	NIHSAD, Bhopal	101.35	0.67	102.02	0.00	6.59	0.00	0.00	0.00	0.00	4.02	202.69	1.34	0.00	9.67	0.00	0.00	0.00	8.04	
18	NBAGR, Karnal	34.20	6.21	40.41	0.00	7.64	8.33	0.00	8.33	0.00	1.10	68.41	12.41	0.00	11.27	16.67	0.00	0.00	2.20	
19	Network Project on Animal Genetic Resources,	8.90	3.53	12.43	3.37	0.57	-0.09	1.43	1.34	0.00	0.00	17.81	7.07	5.25	0.75	-0.19	2.87	0.00	0.00	
	NBAGR, Karnal	**43.10**	**9.74**	**52.84**	**3.37**	**8.21**	**8.24**	**1.43**	**9.67**	**0.00**	**1.10**	**86.22**	**19.48**	**5.25**	**12.02**	**16.48**	**2.87**	**0.00**	**2.20**	**0.00**
20	NDRI, Karnal	398.42	7.25	405.67	6.75	55.70	115.39	1.43	116.82	0.24	8.87	801.98	0.00	10.49	88.09	202.79	2.87	0.48	16.61	
21	NIANP, Bangalore	64.06	1.91	65.97	0.00	4.35	5.60	0.00	5.60	0.00	4.07	128.12	3.82	0.00	6.42	11.20	0.00	0.00	8.13	
22	AICRP ON NPAERP + OP on Methan	13.01	1.53	14.54	0.63	1.15	-0.47	1.43	0.96	0.00	0.81	26.03	3.05	0.86	1.69	-0.93	2.87	0.00	1.63	
	NIANP, Bangalore	**77.07**	**3.44**	**80.51**	**0.63**	**5.50**	**5.13**	**1.43**	**6.56**	**0.00**	**4.88**	**154.15**	**6.87**	**0.86**	**8.11**	**10.27**	**2.87**	**0.00**	**9.76**	**0.00**
23	NRC on Camel, Bikaner	33.87	0.00	33.87	2.41	3.28	9.67	0.00	9.67	0.00	2.44	67.74	0.00	3.72	4.85	19.33	0.00	0.00	4.88	
24	NRC on Equines, Hissar	67.28	2.29	69.57	0.19	2.06	5.40	1.43	6.83	0.00	1.10	134.55	4.58	0.30	3.04	10.80	2.87	0.00	2.20	
25	National Centre for Veterinary Type Culture	21.18	0.00	21.18	0.00	1.68	10.27	0.00	10.27	0.00	0.53	42.37	0.00	0.00	2.48	20.53	0.00	0.00	1.05	
	NRC EQUINES	**88.46**	**2.29**	**90.75**	**0.19**	**3.74**	**15.67**	**1.43**	**17.10**	**0.00**	**1.63**	**176.92**	**4.58**	**0.30**	**5.52**	**31.33**	**2.87**	**0.00**	**3.25**	**0.00**
26	NRC on Meat, Hyderabad	16.47	2.29	18.76	0.00	3.82	26.33	2.20	28.53	0.00	0.00	32.94	4.58	0.00	5.63	52.67	4.40	0.00	0.00	
27	NRC on Mithun	0.00	48.31	48.31	3.01	0.00	10.67	0.00	10.67	0.00	0.00	0.00	81.61	3.01	0.00	7.33	0.00	0.00	0.00	
28	NRC on Pig, Guwahati	0.00	50.07	50.07	14.79	7.15	0.00	0.00	0.00	3.44	2.87	0.00	114.28	23.07	11.80	0.00	71.86	6.88	5.73	
29	AICRP on Pig, NRC on Pig, Guwahati	11.14	15.27	26.41	19.02	3.82	2.20	0.00	2.20	0.00	0.00	22.28	15.84	44.74	5.63	4.40	45.20	0.00	0.00	
30	Mega seed on Pig, NRC on Pig, Guwahati	11.47	11.45	22.92	8.04	3.05	1.10	0.00	1.10	0.00	2.20	22.94	22.91	12.59	4.51	2.20	17.20	0.00	4.40	
	NRC PIG	**22.61**	**76.79**	**99.40**	**41.85**	**14.02**	**3.30**	**0.00**	**3.30**	**3.44**	**5.07**	**45.22**	**153.03**	**80.40**	**21.94**	**6.60**	**134.26**	**6.88**	**10.13**	**0.00**
31	NRC on Yak, Dirang	0.00	40.50	40.50	10.97	2.29	0.00	67.13	67.13	2.63	2.20	0.00	105.99	17.44	3.38	0.00	0.00	5.13	4.40	
32	NIVEDI, Bengalore	42.60	3.06	45.66	0.00	3.29	8.33	2.40	10.73	0.00	2.17	85.21	6.11	0.00	5.82	16.67	4.80	0.00	4.33	
33	CIRC, Meerut	20.65	0.00	20.65	0.00	3.89	11.00	0.00	11.00	0.00	0.00	41.31	0.00	0.00	5.75	22.00	0.00	0.00	0.00	
34	AICRP on Cattle, CIRC, Meerut	47.99	0.00	47.99	2.71	4.12	2.73	0.00	2.73	0.00	0.00	95.97	0.00	4.01	6.09	5.47	0.00	0.00	0.00	
	CIRC MEERUT	**68.64**	**0.00**	**68.64**	**2.71**	**8.01**	**13.73**	**0.00**	**13.73**	**0.00**	**0.00**	**137.28**	**0.00**	**4.01**	**11.84**	**27.47**	**0.00**	**0.00**	**0.00**	**0.00**
35	Dte. Of Foot & Mouth Disease, Mukteswar	74.97	2.10	77.07	2.80	7.25	22.00	0.00	22.00	0.00	1.93	149.94	4.21	4.16	10.71	44.00	0.00	0.00	3.87	
36	Dte. Of Poultry Research, Hyderabad	135.00	-0.23	134.77	3.41	1.91	31.40	1.20	32.60	0.00	4.30	270.00	-0.46	5.57	1.83	62.80	2.40	0.00	8.60	
37	AICRP on Poultry, Dte. Of Poultry Research,	28.76	-1.41	27.35	7.15	2.86	8.60	2.40	11.00	0.00	2.29	57.51	-2.81	11.80	4.72	17.20	4.80	0.00	4.59	
38	Poultry Seed Project, Dte. Of Poultry Research,	1.00	48.16	49.16	7.97	5.72	11.00	10.50	21.50	0.00	5.16	1.99	96.33	13.18	9.44	22.00	21.00	0.00	10.32	
	DTE POULTRY HYD	**164.76**	**46.52**	**211.28**	**18.53**	**10.49**	**51.00**	**14.10**	**65.10**	**0.00**	**11.75**	**329.50**	**93.06**	**30.55**	**15.99**	**102.00**	**28.20**	**0.00**	**23.51**	**0.00**
39	**TOTAL ANIMAL SCIENCES**	**2103.73**	**269.83**	**2373.56**	**132.39**	**222.76**	**615.57**	**112.83**	**728.40**	**6.89**	**72.24**	**4212.65**	**516.28**	**220.21**	**342.52**	**1189.13**	**211.66**	**13.65**	**143.38**	**0.00**
	CAZRI, Johdhpur	111.37	0.00	111.37	7.48	10.07	4.32	0.00	4.32	0.00	0.00	222.73	0.00	12.48	16.61	0.00	0.00	28.28	30.90	
	CAZRI, Johdhpur	**111.37**	**0.00**	**111.37**	**7.48**	**10.07**	**4.32**	**0.00**	**4.32**	**0.00**	**0.00**	**222.73**	**0.00**	**12.48**	**16.61**	**0.00**	**0.00**	**28.28**	**30.90**	**0.00**
1	CRIDA, Hyderabad	43.40	0.00	43.40	0.00	10.85	1.56	0.00	1.56	0.00	5.35	86.80	0.00	0.00	17.89	3.13	0.00	0.00	9.70	
2	AICRP on Dryland Agriculture, CRIDA,	35.30	0.00	35.30	0.00	5.42	3.13	0.00	3.13	0.00	0.36	70.60	0.00	0.00	8.94	6.25	0.00	0.00	0.67	
3	AICRP on Agrometeorology, CRIDA,	12.04	0.00	12.04	0.00	1.62	16.16	0.00	16.16	0.00	0.36	24.09	0.00	0.00	2.68	32.32	0.00	0.00	0.67	
	CRIDA, Hyderabad	**90.74**	**0.00**	**90.74**	**0.00**	**17.89**	**20.85**	**0.00**	**20.85**	**0.00**	**6.07**	**181.49**	**0.00**	**0.00**	**29.51**	**41.70**	**0.00**	**0.00**	**11.04**	**0.00**
4	IIS & WC (CS & WCR & TI), Dehradun	97.02	0.00	97.02	4.35	13.94	31.88	0.00	31.88	5.10	3.66	194.03	0.00	7.16	22.99	60.78	0.00	9.29	6.67	
5	CSSRI, Karnal	75.92	0.00	75.92	0.00	10.79	58.23	0.00	58.23	0.00	2.75	151.85	0.00	0.00	17.78	75.16	0.00	0.00	5.01	
6	PCU-SAS, CSSRI, Karnal	8.38	0.00	8.38	0.00	0.98	16.67	0.00	16.67	0.00	0.00	16.75	0.00	0.00	1.61	33.33	0.00	0.00	0.00	
	CSSRI, Karnal	**84.30**	**0.00**	**84.30**	**0.00**	**11.77**	**74.90**	**0.00**	**74.90**	**0.00**	**2.75**	**168.60**	**0.00**	**0.00**	**19.39**	**108.49**	**0.00**	**0.00**	**5.01**	**0.00**
7	ICAR RC For NEH Region.,Barapani	0.00	356.35	356.35	60.90	15.51	0.00	172.49	172.49	11.65	3.13	0.00	587.33	100.36	25.57	0.00	336.61	21.26	5.71	
8	ICAR Res. Complex for Eastern Region, Patna	101.77	0.00	101.77	0.00	10.65	9.01	0.00	9.01	0.00	4.03	203.53	0.00	0.00	17.51	18.01	0.00	0.00	7.36	
9	CCARI (ICAR Res. Complex), Goa	95.06	0.00	95.06	4.19	7.75	28.67	0.00	28.67	5.71	3.29	190.12	0.00	6.88	12.77	70.15	0.00	10.43	6.01	
10	IISS, Bhopal	52.30	0.00	52.30	2.90	4.65	51.91	0.00	51.91	0.00	1.83	104.59	0.00	4.80	7.66	98.83	0.00	0.00	3.34	
11	AICRP on Micronutrients, IISS, Bhopal	60.17	0.00	60.17	1.28	1.41	52.49	0.00	52.49	0.00	0.35	120.34	0.00	2.05	2.33	104.98	0.00	0.00	0.64	
12	AICRP on Biofertilizer, IISS, Bhopal	5.07	0.00	5.07	0.00	0.59	6.26	0.00	6.26	0.00	0.37	10.15	0.00	0.00	0.97	12.51	0.00	0.00	0.69	
13	AICRP on STCR, IISS, Bhopal	15.80	0.31	16.11	1.43	1.36	2.49	0.00	2.49	0.00	0.40	31.59	0.50	2.31	2.25	4.98	0.00	0.00	0.72	
14	AICRP on LTFE, IISS, Bhopal	14.60	0.00	14.60	3.71	0.67	8.68	0.00	8.68	0.00	0.36	29.19	0.00	6.18	1.10	17.35	0.00	0.00	0.67	
15	CRP on Conservation Agriculture, IISS, Bhopal	33.45	0.00	33.45	0.00	3.40	21.43	0.00	21.43	0.00	3.15	66.91	0.00	0.00	5.59	42.85	0.00	0.00	5.74	
	IISS BHOPAL	**181.39**	**0.31**	**181.70**	**9.32**	**12.08**	**143.26**	**0.00**	**143.26**	**0.00**	**6.46**	**362.77**	**0.50**	**15.34**	**19.90**	**281.50**	**0.00**	**0.00**	**11.80**	**0.00**
16	NBSS & LUP, Nagpur	88.42	0.00	88.42	0.00	11.69	10.40	0.00	10.40	0.00	3.29	176.83	0.00	0.00	19.27	5.98	0.00	0.00	6.01	

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	JANUARY BILL										Feb, 2021 BILL								
		Other than NEH & TSP	NEH	TOTAL OF OTHER	TSP	SCSP	Other than NEH & TSP	NEH	TOTAL OF	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than
		General					CAPITAL					General				CAPITAL				
17	CAFRI,Jhansi	38.18	0.00	38.18	0.00	3.10	3.91	0.00	3.91	0.00	3.48	76.36	0.00	0.00	5.11	7.81	0.00	0.00	6.34	
18	AICRP on Agroforestry, CARI, Jhansi	22.46	4.97	27.43	2.32	2.63	3.30	0.00	3.30	0.00	1.46	44.97	8.19	3.80	4.31	6.59	0.00	0.00	2.67	
	CAFRI,Jhansi	**60.64**	**4.97**	**65.61**	**2.32**	**5.73**	**7.21**	**0.00**	**7.21**	**0.00**	**4.94**	**121.33**	**8.19**	**3.80**	**9.42**	**14.40**	**0.00**	**0.00**	**9.01**	**0.00**
19	IIWM, Bhubaneshwar	11.40	0.00	11.40	1.29	3.10	8.89	0.00	8.89	1.43	2.74	22.80	0.00	2.08	5.12	17.77	0.00	2.62	4.99	
20	AICRP on IWM, IIWM, Bhubaneshwar	54.17	0.00	54.17	0.00	1.20	32.91	0.00	32.91	0.00	0.36	108.35	0.00	0.00	1.97	65.83	0.00	0.00	0.67	
21	CRP on Water, IIWM, Bhubaneshwar	46.82	0.00	46.82	0.00	3.87	16.05	0.00	16.05	0.00	3.66	93.65	0.00	0.00	6.39	32.11	0.00	0.00	6.68	
	IIWM, Bhubaneshwar	**112.39**	**0.00**	**112.39**	**1.29**	**8.17**	**57.85**	**0.00**	**57.85**	**1.43**	**6.76**	**224.80**	**0.00**	**2.08**	**13.48**	**115.71**	**0.00**	**2.62**	**12.34**	**0.00**
22	NRC on Integrated Farming (Mahtma Gandhi	27.96	0.00	27.96	0.00	1.55	56.76	0.00	56.76	0.00	22.78	55.91	0.00	0.00	2.57	113.52	0.00	0.00	41.58	
23	Dte. Of Weed Research, Jabalpur	47.12	0.00	47.12	0.00	1.55	10.06	0.00	10.06	0.00	2.17	94.25	0.00	0.00	2.57	20.12	0.00	0.00	3.96	
24	AICRP on Weed Management, DWR, Jabalpur	27.29	0.00	27.29	0.00	3.21	2.24	0.00	2.24	0.00	0.33	54.59	0.00	0.00	5.29	4.48	0.00	0.00	0.59	
	DTE WEED RESEARCH	**74.41**	**0.00**	**74.41**	**0.00**	**4.76**	**12.30**	**0.00**	**12.30**	**0.00**	**2.50**	**148.84**	**0.00**	**0.00**	**7.86**	**24.60**	**0.00**	**0.00**	**4.55**	**0.00**
25	IIFSR, Modipuram	18.35	0.00	18.35	0.00	5.42	7.80	0.00	7.80	0.00	2.27	36.70	0.00	0.00	8.94	15.60	0.00	0.00	4.14	
26	AICRP on Integragted Farming System, IIFSR,	113.16	3.55	116.71	5.00	4.27	14.95	12.39	27.34	2.87	3.93	240.62	2.04	9.77	-4.98	29.88	24.78	5.24	7.18	
27	Network Project on Organic Farming, IIFSR,	31.90	4.26	36.16	0.00	1.77	0.62	0.00	0.62	0.00	0.00	63.79	7.01	0.00	2.93	1.25	0.00	0.00	0.00	
	IIFSR, Modipuram	**163.41**	**7.81**	**171.22**	**5.00**	**11.46**	**23.37**	**12.39**	**35.76**	**2.87**	**6.20**	**341.11**	**9.05**	**9.77**	**6.89**	**46.73**	**24.78**	**5.24**	**11.32**	**0.00**
28	NIASM, Baramati	102.75	0.00	102.75	4.05	6.46	7.83	0.00	7.83	2.96	23.53	205.49	0.00	6.61	10.66	12.79	0.00	5.39	42.95	
29	**TOTAL NRM DIVISION**	**1391.63**	**369.44**	**1761.07**	**98.90**	**149.48**	**488.61**	**184.88**	**673.49**	**29.72**	**99.39**	**2797.58**	**605.07**	**164.48**	**234.40**	**914.36**	**361.39**	**82.51**	**212.26**	**0.00**
	NICRA, Hyderabad	511.22	58.25	569.47	0.00	49.48	2.55	0.55	3.10	0.00	0.53	1026.07	113.98	0.00	97.85	5.10	1.11		1.06	
30	**TOTAL CRAI/NICRA**	**511.22**	**58.25**	**569.47**	**0.00**	**49.48**	**2.55**	**0.55**	**3.10**	**0.00**	**0.53**	**1026.07**	**113.98**	**0.00**	**97.85**	**5.10**	**1.11**	**0.00**	**1.06**	**0.00**
	CIBA, Chennai	134.98	0.00	134.98	3.89	9.07	38.95	0.00	38.95	2.60	9.27	269.97	0.00	5.78	18.13	77.89	0.00	5.20	18.53	
1	AINP on Fish Health, CIBA, Chennai	19.29	0.00	19.29	0.00	0.00	-1.87	0.00	-1.87	0.00	0.00	38.59	0.00	0.00	0.00	-3.73	0.00	0.00	0.00	
	CIBA, Chennai	**154.27**	**0.00**	**154.27**	**3.89**	**9.07**	**37.08**	**0.00**	**37.08**	**2.60**	**9.27**	**308.56**	**0.00**	**5.78**	**18.13**	**74.16**	**0.00**	**5.20**	**18.53**	**0.00**
2	CIFRI, Barrackpore	98.08	15.90	113.98	6.24	19.31	75.60	11.47	87.07	5.73	8.03	196.17	26.31	10.22	38.62	151.20	22.93	11.47	16.05	
3	CIFA, Bhubaneshwar	219.11	3.45	222.56	9.36	5.08	0.00	2.87	2.87	4.30	1.47	458.67	2.04	7.16	0.10	23.40	2.93	8.60	2.31	
4	CIFE, Mumbai	352.47	2.17	354.64	10.57	28.96	130.59	1.43	132.02	8.33	17.67	704.93	3.58	18.35	57.91	193.93	2.87	15.27	28.33	
5	CIFT, Kochi	177.36	2.17	179.53	9.53	21.12	68.40	1.43	69.83	2.87	12.90	354.71	3.58	15.75	42.24	136.80	2.87	5.73	25.80	
6	CMFRI, Kochi	286.49	0.00	286.49	15.93	28.41	0.00	0.00	0.00	0.00	0.00	572.99	0.00	26.26	56.83	0.00	0.00	0.00	0.00	
7	ANIP Mericulture, CMFRI, Kochi	23.33	0.00	23.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	CMFRI, Kochi	**309.82**	**0.00**	**309.82**	**15.93**	**28.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**619.64**	**0.00**	**26.26**	**56.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8	NBFGR, Lucknow	135.38	5.78	141.16	6.07	14.52	67.30	1.53	68.83	4.30	10.03	270.75	9.56	10.00	29.03	134.60	3.07	8.60	20.07	
9	CRP Genomics, NBFGR, Lucknow	69.35	0.00	69.35	0.00	0.00	-1.87	0.00	-1.87	0.00	0.00	138.71	0.00	0.00	0.00	-3.73	0.00	0.00	0.00	
	NBFGR, Lucknow	**204.73**	**5.78**	**210.51**	**6.07**	**14.52**	**65.43**	**1.53**	**66.96**	**4.30**	**10.03**	**409.46**	**9.56**	**10.00**	**29.03**	**130.87**	**3.07**	**8.60**	**20.07**	**0.00**
10	Dte. Of Coldwater Fisheries Research, Bhimtal	81.65	9.56	91.21	5.47	11.53	6.53	0.00	6.53	6.43	0.00	163.29	17.11	9.30	23.07	13.07	0.00	12.87	0.00	
11	**TOTAL FISHEREIES**	**1597.49**	**39.03**	**1636.52**	**67.06**	**138.00**	**383.63**	**18.73**	**402.36**	**34.56**	**59.37**	**3215.43**	**62.18**	**102.82**	**265.93**	**723.43**	**34.67**	**67.74**	**111.09**	**0.00**
	CIAE, Bhopal	58.13	0.00	58.13	0.00	0.00	13.33	0.00	13.33	0.00	0.00	116.25	0.00	0.00	0.00	24.16	0.00	0.00	0.00	
1	AICRP on FIM, CIAE, Bhopal	22.19	1.79	23.98	0.00	0.00	20.07	2.73	22.80	0.00	0.00	44.38	3.59	0.00	0.00	36.63	3.87	0.00	0.00	
2	AICRP on ESA, CIAE, Bhopal	6.96	1.83	8.79	0.00	0.00	9.80	1.84	11.64	0.00	0.00	13.91	3.66	0.00	0.00	17.85	5.29	0.00	0.00	
3	AICRP on EAAI, CIAE, Bhopal	11.50	0.00	11.50	0.00	0.00	2.03	0.00	2.03	0.00	0.00	22.99	0.00	0.00	0.00	3.26	0.00	0.00	0.00	
4	AICRP on UAE, CIAE, Bhopal	14.49	0.94	15.43	0.00	0.00	7.15	0.60	7.75	0.00	0.00	28.97	1.89	0.00	0.00	13.01	1.21	0.00	0.00	
5	CRP On FMPF, CIAE, Bhopal	11.09	4.56	15.65	0.00	0.00	3.87	1.43	5.30	0.00	0.00	22.19	9.11	0.00	0.00	7.07	2.87	0.00	0.00	
6	CRP On EA, CIAE, Bhopal	19.14	0.00	19.14	0.00	0.00	1.70	0.00	1.70	0.00	0.00	38.28	0.00	0.00	0.00	2.97	0.00	0.00	0.00	
	CIAE, Bhopal	**143.50**	**9.12**	**152.62**	**0.00**	**0.00**	**57.95**	**6.60**	**64.55**	**0.00**	**0.00**	**286.97**	**18.25**	**0.00**	**0.00**	**104.95**	**13.24**	**0.00**	**0.00**	**0.00**
7	CIPHET, Ludhiana	70.68	0.00	70.68	0.00	0.82	38.93	0.00	38.93	0.00	5.16	141.37	0.00	0.00	-23.36	71.12	0.00	0.00	10.32	
8	AICRP on PET, CIPHET, Ludhiana	4.22	4.33	8.55	0.00	4.13	3.96	1.67	5.63	0.00	-0.93	8.43	8.67	0.00	8.25	7.13	3.35	0.00	-1.87	
9	AICRP on PHET, CIPHET, Ludhiana	26.54	7.53	34.07	0.00	0.00	54.65	4.83	59.48	0.00	0.00	53.09	15.05	0.00	25.00	99.76	9.67	0.00	0.00	
10	CRP On SA, CIPHET, Ludhiana	11.28	0.00	11.28	0.00	0.00	2.07	0.00	2.07	0.00	0.00	22.57	0.00	0.00	0.00	3.62	0.00	0.00	0.00	
	CIPHET, Ludhiana	**112.72**	**11.86**	**124.58**	**0.00**	**4.95**	**99.61**	**6.50**	**106.11**	**0.00**	**4.23**	**225.46**	**23.72**	**0.00**	**9.89**	**181.63**	**13.02**	**0.00**	**8.45**	**0.00**
11	CIRCOT, Mumbai	55.47	0.00	55.47	0.00	22.97	2.57	0.00	2.57	0.00	11.47	110.94	0.00	0.00	45.93	3.38	0.00	0.00	22.93	
13	CRP on Natural Fibres, CIRCOT, Mumbai	-2.72	0.00	-2.72	0.00	0.00	-1.43	0.00	-1.43	0.00	0.00	-5.43	0.00	0.00	0.00	-2.97	0.00	0.00	0.00	
	CIRCOT, Mumbai	**52.75**	**0.00**	**52.75**	**0.00**	**22.97**	**1.14**	**0.00**	**1.14**	**0.00**	**11.47**	**105.51**	**0.00**	**0.00**	**45.93**	**0.41**	**0.00**	**0.00**	**22.93**	**0.00**
14	IINRG, Ranchi	68.80	0.00	68.80	0.00	5.50	52.61	0.00	52.61	0.00	17.07	137.61	0.00	0.00	11.01	96.40	0.00	0.00	29.93	
15	NWP on HP VANR&G, IINRG, Ranchi	23.79	0.00	23.79	0.00	0.00	3.82	0.00	3.82	0.00	0.00	47.57	-8.52	0.00	0.00	6.99	0.00	0.00	0.00	

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	JANUARY BILL										Feb, 2021 BILL								
		Other than NEH & TSP	NEH	TOTAL OF OTHER	TSP	SCSP	Other than NEH & TSP	NEH	TOTAL OF	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP	Other than
		General					CAPITAL					General				CAPITAL				
16	NWP on CLIGR, IINRG, Ranchi	22.16	0.00	22.16	0.00	0.00	3.38	0.00	3.38	0.00	0.00	44.31	8.52	0.00	0.00	5.75	0.00	0.00	0.00	
	IINRG, Ranchi	**114.75**	**0.00**	**114.75**	**0.00**	**5.50**	**59.81**	**0.00**	**59.81**	**0.00**	**17.07**	**229.49**	**0.00**	**0.00**	**11.01**	**109.14**	**0.00**	**0.00**	**29.93**	**0.00**
17	NINFET, Kolkata	62.52	2.35	64.87	0.00	6.64	8.75	1.43	10.18	0.00	2.88	133.70	1.50	0.00	2.57	14.90	2.31	0.00	5.76	
18	**TOTAL AGRICULTURAL**	**486.24**	**23.33**	**509.57**	**0.00**	**40.06**	**227.26**	**14.53**	**241.79**	**0.00**	**35.65**	**981.13**	**43.47**	**0.00**	**69.40**	**411.03**	**28.57**	**0.00**	**67.07**	**0.00**
	IASRI including CABin, New Delhi	364.31	0.00	364.31	0.00	34.49	25.55	0.00	25.55	0.00	7.04	729.78	0.00	0.00	62.69	46.74	0.00	0.00	12.87	
1	NIAP & PR, New Delhi	22.33	0.00	22.33	0.00	0.00	5.70	0.00	5.70	0.00	0.13	44.66	0.00	0.00	0.00	10.30	0.00	0.00	0.21	
2	**TOTAL ECO. STATISTICS**	**386.64**	**0.00**	**386.64**	**0.00**	**34.49**	**31.25**	**0.00**	**31.25**	**0.00**	**7.17**	**774.44**	**0.00**	**0.00**	**62.69**	**57.04**	**0.00**	**0.00**	**13.08**	**0.00**
	NAARM, Hyderabad	146.88	0.00	146.88	0.00	10.72	0.00	0.00	0.00	0.00	20.07	293.76	0.00	0.00	16.45	0.00	0.00	0.00	36.63	
1	CIWA, Bhubaneshwar	12.53	0.00	12.53	0.00	3.22	166.67	0.00	166.67	0.00	4.75	25.05	0.00	0.00	4.93	297.33	0.00	0.00	8.51	
2	AICRP on Home Science, CIWA,	7.17	0.00	7.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	CIWA, Bhubaneshwar	**19.70**	**0.00**	**19.70**	**0.00**	**3.22**	**166.67**	**0.00**	**166.67**	**0.00**	**4.75**	**39.38**	**0.00**	**0.00**	**4.93**	**297.33**	**0.00**	**0.00**	**8.51**	**0.00**
3	Strengthening and Development of Higher	1763.55	60.05	1823.60	203.74	150.12	1304.21	288.67	1592.88	27.84	319.33	3608.99	13.08	520.69	142.14	2608.41	520.03	55.68	571.17	
4	**TOTAL AG. EDUCATION DIVISION**	**1930.13**	**60.05**	**1990.18**	**203.74**	**164.06**	**1470.88**	**288.67**	**1759.55**	**27.84**	**344.15**	**3942.13**	**13.08**	**520.69**	**163.52**	**2905.74**	**520.03**	**55.68**	**616.31**	**0.00**
	PIU, NASF	1006.00	0.00	1006.00	0.00	0.00	244.67	0.00	244.67	0.00	0.00					489.33				
1	**TOTAL NASF**	**1006.00**	**0.00**	**1006.00**	**0.00**	**0.00**	**244.67**	**0.00**	**244.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**489.33**	**0.00**	**0.00**	**0.00**	**0.00**
	NAHEP (EAP)	778.00	0.00	778.00	0.00	0.00	795.68	0.00	795.68							1591.35				
1	**Total NAHEP**	**778.00**	**0.00**	**778.00**	**0.00**	**0.00**	**795.68**	**0.00**	**795.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1591.35**	**0.00**	**0.00**	**0.00**	**0.00**
	GRAND TOTAL	**16030.34**	**1276.60**	**17306.94**	**839.50**	**1448.56**	**8616.54**	**1018.06**	**9634.60**	**135.65**	**1085.99**	**28377.20**	**2098.78**	**1693.86**	**2412.83**	**16903.07**	**1896.96**	**285.50**	**1957.66**	**0.00**

						(RS IN LAKH)		
			balance for feb march2021 as per RE					
Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP
		General			CAPITAL			
1	CICR, Nagpur							
2	AICRP on Cotton, CICR, Nagpur							
	CICR, Nagpur	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	CRIJAF, Barrackpore							
4	AINPJAF, CRIJAF, Barrackpore							
	CRIJAF, Barrackpore	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5	NRRI, Cuttack							
6	Incentivizing Research in Agriculture, NRRI,							
	NRRI, Cuttack	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7	CTRI, Rajamundry							
8	NETWORK on Tobacco, CTRI, Rajamundry							
	CTRI, Rajamundry	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	IARI, New Delhi							
9	Pesticide Residues, IARI, New Delhi							
10	AICRP Nematode, IARI, New Delhi							
11	CRP On Hybrid Technology, IARI, New Delhi							
12	CRP On Molecular Breeding, IARI, New							
13	AICRP on Honey Bee & Pollinators, IARI,							
14	IARI Types Deemed University, Assam					49.90		
	IARI	**0.00**	**0.00**	**0.00**	**0.00**	**49.90**	**0.00**	**0.00**
15	IARI Types Deemed University, Jharkhand							
	IARI	**0.00**	**0.00**	**0.00**	**0.00**	**49.90**	**0.00**	**0.00**
16	IGFRI, Jhansi							
17	AICRP on Forage Crops and Utilization,							
	IGFRI, Jhansi	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
18	IIPR, Kanpur							
19	AICRP on Chickpea, IIPR , Kanpur							
20	AICRP on Mullarp, IIPR, Kanpur							
21	AICRP on Pigeonpea, IIPR, Kanpur							
22	AICRP on Arid Legumes, IIPR Kanpur							
	IIPR, Kanpur	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23	IISR, Lucknow							
24	AICRP on Sugarcane, IISR, Lucknow							
	IISR, Lucknow	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
25	NBAIM, Maunath Bhanjan							
26	AMAAS, NBAIM, Mau							
	NBAIM, Maunath Bhanjan	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
27	NBPGR, New Delhi							
28	AICRP POTENTIAL CROP, NBPGR, New							
29	CRP-AGRO BIODIVERSITY, NBPGR, New							
	NBPGR, New Delhi	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
30	SBI, Coimbatore							
31	VPKAS, Almora							
32	NRCIPM, New Delhi							
33	AINP On Soil Arthropod Pests, NRCIPM,							
34	AINP on Agricultural Acarology, NRCIPM,							
	NRCIPM, New Delhi	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
35	DGR, Junagadh							
36	AICRP on Groudnut, DGR, Junagadh							
	DGR, Junagadh	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
37	NRC Plant Biotechnology, New Delhi							

						(RS IN LAKH)		
			balance for feb march2021 as per RE					
Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	NEH	TSP	SCSP	Other than NEH & TSP	NEH	TSP	SCSP
		General			CAPITAL			
38	NETWORK PROJECT ON TRANSGENIC							
	NRC Plant Biotechnology, New Delhi	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
39	DR & MR, Bharatpur							
40	AICRP on R&M, DR & MR, Bharatpur							
	DR & MR, Bharatpur	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	IIMR, Hyderabad							
42	AICRP on Sorghum, IIMR, Hyderabd							
43	AICRP on Pearl Millets, IIMR, Hyderabad							
44	AICRP on Small Millets, IIMR, Hyderabad							
	IIMR, Hyderabad	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
45	DSR, Indore							
46	AICRP on Soyabean, Indore							
	DSR, Indore	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
47	NBAIR, Bengaluru							
48	AICRP on Biological Control, NBAIR,							
	NBAIR, Bengaluru	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
49	IIMR, Ludhiana							
50	AICRP On Maize, IIMR, New Delhi							
	IIMR LUDHIANA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
51	IIOR, Hyderabad							
52	AICRP on Oilseed, Hyderabad							
53	AICRP on Linseed, IIOR, Hyderabad							
54	AICRP on Sesame & Niger, IIOR, Hyderabad							
	IIOR, Hyderabad	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
55	IIRR, Hyderabad							
56	AICRP on Rice, IIRR, Hyderabad							
57	CRP on Rice Biofortification, IIRR, Hyderabad							
	IIRR, Hyderabad	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
58	IIWBR, Karnal							
59	AICRP on Wheat & Barley, IIWBR, Karnal							
	IIWBR, Karnal	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
60	IISS, Maunath Bhanjan							
61	AICRP NSP (CROPS), DSR, Maunath							
62	Seed Production in Agricultural Corps and							
	IISS, Maunath Bhanjan	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
63	NIBSM, Raipur							
64	IIAB, Ranchi							
65	AINP on VertibratePest Management,							
66	**Total Crop Sciences**	**0.00**	**0.00**	**0.00**	**0.00**	**49.90**	**0.00**	**0.00**
	CIARI, Port Blair							
1	CIAH, Bikaner							
2	AICRP on AZF, CIAH, Bikaner							
	CIAH, Bikaner	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	CISH, Lucknow							
4	CITH, Srinagar							
5	CPCRI, Kasaragod							
6	AICRP on Palms, CPCRI, Kasaragod							
	CPCRI, Kasaragod	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7	CPRI, Shimla							
8	AICRP on Potato, CPRI, Shimla							
	CPRI, Shimla	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9	CTCRI, Thiruvanthapuram							

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		General			CAPITAL			
10	AICRP on Tuber Crops, CTCRI,							
	CTCRI, Thiruvanthapuram	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
11	IIHR, Bangalore							
12	AICRP on Fruit, IIHR, Bangalore							
	IIHR, Bangalore	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
13	IISR, Calicut							
14	AICRP on Spices, IISR, Calicut							
	IISR CALICUT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
15	IIVR, Varanasi							
16	AICRP on Vegetables, IIVR, Varanasi							
	IIVR, Varanasi	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
17	NRC for Banana, Tiruchirapalli							
18	Dte. for Cashew Research, Puttur							
19	AICRP on Cashew, Dte. For Cashew							
	Dte. for Cashew Research, Puttur	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
20	CCRI, Nagpur							
21	NRC For Grapes, Pune							
22	DMAPR, Anand							
23	AICRP on MAP & Betelvine, DMAPR, Anand							
	DMAPR, Anand	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
24	Dte. on Mushroom, Solan							
25	AICRP on Mushroom, DMR, Solan							
	DMR SOLAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
26	IIOPR, Pedavegi							
27	Dte. on Onion & Garlic, Pune							
28	NRC on Orchids, Sikkim							
29	NRC Seed Spices, Ajmer							
30	NRC For Litchi, Muzaffarpur							
31	NRC for Pomegranate, Solapur							
32	Dte. of Floriculture, Pune							
33	AICRP on Floriculture, Dte. of Floriculture,							
	DTE OF FLORICULTURE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
34	**Total HORTICULTURAL SCIENCES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	CARI, Izatnagar		1.25	3.80				
1	CIRB, Hissar		0.08	1.60				
2	Network Project on Baffaloes, CIRB, Hissar		0.00	2.00				
	CIRB, Hissar	**0.00**	**0.08**	**3.60**	**0.00**	**0.00**	**0.00**	**0.00**
3	CIRG, Makhdoom		1.20	2.24				
4	AICRP on Goats, CIRG, Makhdoom		4.00	2.00				
	CIRG, Makhdoom	**0.00**	**5.20**	**4.24**	**0.00**	**0.00**	**0.00**	**0.00**
5	CSWRI, Avikanagar		4.00	5.20				
6	AICRP on Mega Sheep Seed Project, CSWRI,		0.80	0.60				
7	Network on Sheep Improvement, CSWRI,		3.00	1.20				
	CSWRI, Avikanagar	**0.00**	**7.80**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**
8	IVRI, Izatnagar		4.00	18.95				
9	Outreach Prog. On Env. Pollutant, IVRI,		0.00	0.60				
10	Outreach Prog. On Zoonotic Diseases, IVRI,		0.00	0.40				
11	Outreach Prog, on Ethno vety. Medicine, IVRI,		0.00	0.40				
12	Network on GIP,IVRI, Izatnagar		0.00	0.35				
13	Network on BTD, IVRI, Izatnagar		0.00	0.00				
14	Network on Neonatal Mortality, IVRI, Izatnagar		0.00	0.45				
15	Network on Diag. Imaging Tech., IVRI,		0.00	0.40				

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		General			CAPITAL			
16	CRP on V&D, IVRI, Izatnagar		0.00	2.00				
	IVRI, Izatnagar	**0.00**	**4.00**	**23.55**	**0.00**	**0.00**	**0.00**	**0.00**
17	NIHSAD, Bhopal		0.00	3.50				
18	NBAGR, Karnal		0.00	4.00				
19	Network Project on Animal Genetic Resources,		1.50	0.40				
	NBAGR, Karnal	**0.00**	**1.50**	**4.40**	**0.00**	**0.00**	**0.00**	**0.00**
20	NDRI, Karnal		3.00	0.00				
21	NIANP, Bangalore		0.00	2.28				
22	AICRP ON NPAERP + OP on Methan		0.40	0.60				
	NIANP, Bangalore	**0.00**	**0.40**	**2.88**	**0.00**	**0.00**	**0.00**	**0.00**
23	NRC on Camel, Bikaner		1.10	1.72				
24	NRC on Equines, Hissar		0.08	1.08				
25	National Centre for Veterinary Type Culture		0.00	0.88				
	NRC EQUINES	**0.00**	**0.08**	**1.96**	**0.00**	**0.00**	**0.00**	**0.00**
26	NRC on Meat, Hyderabad		0.00	2.00				
27	NRC on Mithun		3.00	0.00				
28	NRC on Pig, Guwahati		6.50	22.50				
29	AICRP on Pig, NRC on Pig, Guwahati		8.00	2.00				
30	Mega seed on Pig, NRC on Pig, Guwahati		3.50	1.60				
	NRC PIG	**0.00**	**18.00**	**26.10**	**0.00**	**0.00**	**0.00**	**0.00**
31	NRC on Yak, Dirang		4.50	1.20				
32	NIVEDI, Bengalore		0.00	0.75				
33	CIRC, Meerut		0.00	2.04				
34	AICRP on Cattle, CIRC, Meerut		1.40	2.16				
	CIRC MEERUT	**0.00**	**1.40**	**4.20**	**0.00**	**0.00**	**0.00**	**0.00**
35	Dte. Of Foot & Mouth Disease, Mukteswar		1.44	3.80				
36	Dte. Of Poultry Research, Hyderabad		1.25	2.00				
37	AICRP on Poultry, Dte. Of Poultry Research,		2.50	1.00				
38	Poultry Seed Project, Dte. Of Poultry Research,		2.75	2.00				
	DTE POULTRY HYD	**0.00**	**6.50**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
39	**TOTAL ANIMAL SCIENCES**	**0.00**	**59.25**	**99.70**	**0.00**	**0.00**	**0.00**	**0.00**
	CAZRI, Johdhpur	0.00	2.49	3.54			1.75	1.91
	CAZRI, Johdhpur	**0.00**	**2.49**	**3.54**	**0.00**	**0.00**	**1.75**	**1.91**
1	CRIDA, Hyderabad	0.00	0.00	3.81			0.00	0.99
2	AICRP on Dryland Agriculture, CRIDA,	0.00	0.00	1.91			0.00	0.06
3	AICRP on Agrometeorology, CRIDA,	0.00	0.00	0.57			0.00	0.06
	CRIDA, Hyderabad	**0.00**	**0.00**	**6.29**	**0.00**	**0.00**	**0.00**	**1.11**
4	IIS & WC (CS & WCR & TI), Dehradun	0.00	1.55	4.90			0.89	0.64
5	CSSRI, Karnal	0.00	0.00	3.79			0.00	0.48
6	PCU-SAS, CSSRI, Karnal	0.00	0.00	0.34			0.00	0.00
	CSSRI, Karnal	**0.00**	**0.00**	**4.13**	**0.00**	**0.00**	**0.00**	**0.48**
7	ICAR RC For NEH Region.,Barapani	125.36	21.45	5.45			2.57	0.54
8	ICAR Res. Complex for Eastern Region, Patna	0.00	0.00	3.78			0.00	0.70
9	CCARI (ICAR Res. Complex), Goa	0.00	1.49	2.72			1.00	0.57
10	IISS, Bhopal	0.00	1.00	1.63			0.00	0.32
11	AICRP on Micronutrients, IISS, Bhopal	0.00	0.50	0.49			0.00	0.06
12	AICRP on Biofertilizer, IISS, Bhopal	0.00	0.00	0.21			0.00	0.06
13	AICRP on STCR, IISS, Bhopal	0.11	0.54	0.48			0.00	0.07
14	AICRP on LTFE, IISS, Bhopal	0.00	1.25	0.23			0.00	0.06
15	CRP on Conservation Agriculture, IISS, Bhopal	0.00	0.00	1.20			0.00	0.55
	IISS BHOPAL	**0.11**	**3.29**	**4.24**	**0.00**	**0.00**	**0.00**	**1.12**
16	NBSS & LUP, Nagpur	0.00	0.00	4.11			0.00	0.57

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		General			CAPITAL			
17	CAFRI,Jhansi	0.00	0.00	1.09			0.00	0.61
18	AICRP on Agroforestry, CARI, Jhansi	1.74	0.82	0.92			0.00	0.26
	CAFRI,,Jhansi	**1.74**	**0.82**	**2.01**	**0.00**	**0.00**	**0.00**	**0.87**
19	IIWM, Bhubaneshwar	0.00	0.50	1.09			0.25	0.48
20	AICRP on IWM, IIWM, Bhubaneshwar	0.00	0.00	0.42			0.00	0.06
21	CRP on Water, IIWM, Bhubaneshwar	0.00	0.00	1.36			0.00	0.64
	IIWM, Bhubaneshwar	**0.00**	**0.50**	**2.87**	**0.00**	**0.00**	**0.25**	**1.18**
22	NRC on Integrated Farming (Mahtma Gandhi	0.00	0.00	0.54			0.00	3.97
23	Dte. Of Weed Research, Jabalpur	0.00	0.00	0.54			0.00	0.38
24	AICRP on Weed Management, DWR, Jabalpur	0.00	0.00	1.13			0.00	0.06
	DTE WEED RESEARCH	**0.00**	**0.00**	**1.67**	**0.00**	**0.00**	**0.00**	**0.44**
25	IIFSR, Modipuram	0.00	0.00	1.91			0.00	0.40
26	AICRP on Integragted Farming System, IIFSR,	1.23	1.75	1.50			0.50	0.68
27	Network Project on Organic Farming, IIFSR,	1.50	0.00	0.62			0.00	0.00
	IIFSR, Modipuram	**2.73**	**1.75**	**4.03**	**0.00**	**0.00**	**0.50**	**1.08**
28	NIASM, Baramati	0.00	1.48	2.27			0.00	4.10
29	**TOTAL NRM DIVISION**	**129.94**	**34.82**	**52.55**	**0.00**	**0.00**	**6.96**	**19.28**
	NICRA, Hyderabad							
30	**TOTAL CRAI/NICRA**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	CIBA, Chennai	0.00	2.00					
1	AINP on Fish Health, CIBA, Chennai	0.00	0.00					
	CIBA, Chennai	**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2	CIFRI, Barrackpore	5.50	2.25					
3	CIFA, Bhubaneshwar	2.50	3.50					
4	CIFE, Mumbai	0.75	2.80					
5	CIFT, Kochi	0.75	3.30					
6	CMFRI, Kochi	0.00	5.60					
7	ANIP Mericulture, CMFRI, Kochi	0.00	0.00					
	CMFRI, Kochi	**0.00**	**5.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8	NBFGR, Lucknow	2.00	2.15					
9	CRP Genomics, NBFGR, Lucknow	0.00	0.00					
	NBFGR, Lucknow	**2.00**	**2.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
10	Dte. Of Coldwater Fisheries Research, Bhimtal	2.00	1.65					
11	**TOTAL FISHEREIES**	**13.50**	**23.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	CIAE, Bhopal				2.50			
1	AICRP on FIM, CIAE, Bhopal				3.50			
2	AICRP on ESA, CIAE, Bhopal				1.75			
3	AICRP on EAAI, CIAE, Bhopal				0.79			
4	AICRP on UAE, CIAE, Bhopal				1.28			
5	CRP On FMPF, CIAE, Bhopal				0.67			
6	CRP On EA, CIAE, Bhopal				0.42			
	CIAE, Bhopal	**0.00**	**0.00**	**0.00**	**10.91**	**0.00**	**0.00**	**0.00**
7	CIPHET, Ludhiana				6.75			
8	AICRP on PET, CIPHET, Ludhiana				0.80			
9	AICRP on PHET, CIPHET, Ludhiana				9.53			
10	CRP On SA, CIPHET, Ludhiana				0.53			
	CIPHET, Ludhiana	**0.00**	**0.00**	**0.00**	**17.61**	**0.00**	**0.00**	**0.00**
11	CIRCOT, Mumbai				1.75			
13	CRP on Natural Fibres, CIRCOT, Mumbai				0.10			
	CIRCOT, Mumbai	**0.00**	**0.00**	**0.00**	**1.85**	**0.00**	**0.00**	**0.00**
14	IINRG, Ranchi				8.81			
15	NWP on HP VANR&G, IINRG, Ranchi				0.65			

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		General			CAPITAL			
16	NWP on CLIGR, IINRG, Ranchi				1.00			
	IINRG, Ranchi	**0.00**	**0.00**	**0.00**	**10.46**	**0.00**	**0.00**	**0.00**
17	NINFET, Kolkata				2.60			
18	**TOTAL AGRICULTURAL**	**0.00**	**0.00**	**0.00**	**43.43**	**0.00**	**0.00**	**0.00**
	IASRI including CABin, New Delhi				4.35			1.20
1	NIAP & PR, New Delhi				1.10			0.05
2	**TOTAL ECO. STATISTICS**	**0.00**	**0.00**	**0.00**	**5.45**	**0.00**	**0.00**	**1.25**
	NAARM, Hyderabad			5.00				3.50
1	CIWA, Bhubaneshwar			1.50				1.00
2	AICRP on Home Science, CIWA,			0.00				0.00
	CIWA, Bhubaneshwar	**0.00**	**0.00**	**1.50**	**0.00**	**0.00**	**0.00**	**1.00**
3	Strengthening and Development of Higher			70.00		57.30		67.50
4	**TOTAL AG. EDUCATION DIVISION**	**0.00**	**0.00**	**76.50**	**0.00**	**57.30**	**0.00**	**72.00**
	PIU, NASF							
1	**TOTAL NASF**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	NAHEP (EAP)							
1	**Total NAHEP**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	GRAND TOTAL	**143.44**	**117.32**	**228.75**	**48.88**	**107.20**	**6.96**	**92.53**