

Name of the Unit
CICR, Nagpur
AICRP on Cotton, CICR, Nagpur
CRIJAF, Barrackpore
AINPJAF, CRIJAF, Barrackpore
NRRI, Cuttack
Incentivizing Research in Agriculture, NRRI, Cuttack
CTRI, Rajamundry
NETWORK on Tobacco, CTRI, Rajamundry
IARI, New Delhi
Pesticide Residues, IARI, New Delhi
AICRP Nematode, IARI, New Delhi
CRP On Hybrid Technology, IARI, New Delhi
CRP On Molecular Breeding, IARI, New Delhi
AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru
IARI Types Deemed University, Assam
IARI Types Deemed University, Jharkhand
IGFRI, Jhansi
AICRP on Forage Crops and Utilization, IGFRI, Jhansi
IIPR, Kanpur
AICRP on Chickpea, IIPR, Kanpur
AICRP on Mullarp, IIPR, Kanpur
AICRP on Pigeonpea, IIPR, Kanpur
AICRP on Arid Legumes, IIPR Kanpur
IISR, Lucknow
AICRP on Sugercane, IISR, Lucknow
NBAIM, Maunath Bhanjan
AMAAS, NBAIM, Mau
NBPGR, New Delhi
AICRP POTENTIAL CROP, NBPGR, New Delhi
CRP-AGRO BIODIVERSITY, NBPGR, New Delhi
SBI, Coimbatore
VPKAS, Almora
NRCIPM, New Delhi
AINP On Soil Arthropod Pests, NRCIPM, New Delhi
AINP on Agricultural Acarology, NRCIPM, New Delhi
DGR, Junagadh
AICRP on Groudnut, DGR, Junagadh
NRC Plant Biotechnology, New Delhi
NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB, New Delhi

Name of the Unit
DR & MR, Bharatpur
AICRP on R&M, DR & MR, Bharatpur
IIMR, Hyderabad
AICRP on Sorghum, IIMR, Hyderabad
AICRP on Pearl Millets, IIMR, Hyderabad
AICRP on Small Millets, IIMR, Hyderabad
IISR, Indore
AICRP on Soyabean, Indore
NBAIR, Bengaluru
AICRP on Biological Control, NBAIR, Bengaluru
IIMR, Ludhiana
AICRP On Maize, IIMR, Ludhiana
IIOR, Hyderabad
AICRP on Oilseed, Hyderabad
AICRP on Linseed, IIOR, Hyderabad
AICRP on Sesame & Niger, IIOR, Hyderabad
IIRR, Hyderabad
AICRP on Rice, IIRR, Hyderabad
CRP on Rice Biofortification, IIRR, Hyderabad
IIWBR, Karnal
AICRP on Wheat & Barley, IIWBR, Karnal
IISS, Maunath Bhanjan
AICRP NSP (CROPS), DSR, Maunath Bhanjan
Seed Production in Agricultural Corps and Fisheries, DSR, Mau
NIBSM, Raipur
IIAB, Ranchi
CAZRI, JODHPUR (AINP on Vertibrate Pest Management)
Total Crop Sciences
CIARI, Port Blair
CIAH, Bikaner
AICRP on AZF, CIAH, Bikaner
CISH, Lucknow
CITH, Srinagar
CPCRI, Kasaragod
AICRP on Palms, CPCRI, Kasaragod
CPRI, Shimla
AICRP on Potato, CPRI, Shimla
CTCRI, Thiruvanthapuram
AICRP on Tuber Crops, CTCRI, Thiruvanthapuram

Name of the Unit
IIHR, Bangalore
AICRP on Fruit, IIHR, Bangalore
IISR, Calicut
AICRP on Spices, IISR, Calicut
IIVR, Varanasi
AICRP on Vegetables, IIVR, Varanasi
NRC for Banana, Tiruchirapalli
Dte. for Cashew Research, Puttur
AICRP on Cashew, Dte. For Cashew Research, Puttur
CCRI, Nagpur
NRC For Grapes, Pune
DMAPR, Anand
AICRP on MAP & Betelvine, DMAPR, Anand
Dte. on Mushroom, Solan
AICRP on Mushroom, DMR, Solan
IIOPR, Pedavegi
Dte. on Onion & Garlic, Pune
NRC on Orchids, Sikkim
NRC Seed Spices, Ajmer
NRC For Litchi, Muzaffarpur
NRC for Pomegranate, Solapur
Dte. of Floriculture, Pune
AICRP on Floriculture, Dte. of Floriculture, Pune
Total HORTICULTURAL SCIENCES
CARI, Izatnagar
CIRB, Hissar
Network Project on Baffaloes, CIRB, Hissar
CIRG, Makhdoom
AICRP on Goats, CIRG, Makhdoom
CSWRI, Avikanagar
AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar
Network on Sheep Improvement, CSWRI, Avikanagar
IVRI, Izatnagar
Outreach Prog. On Env. Pollutant, IVRI, Izatnagar
Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar
Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar
Network on GLP, IVRI, Izatnagar
Network on BTB, IVRI, Izatnagar
Network on Neonatal Mortality, IVRI, Izatnagar

Name of the Unit
Network on Diag. Imaging Tech., IVRI, Izatnagar
CRP on V&D, IVRI, Izatnagar
NIHSAD, Bhopal
NBAGR, Karnal
Network Project on Animal Genetic Resources, NBAGR, Karnal
NDRI, Karnal
NIANP, Bangalore
AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore
NRC on Camel, Bikaner
NRC on Equines, Hissar & NTVTC
NRC on Meat, Hyderabad
NRC on Mithun
NRC on Pig, Guwahati
AICRP on Pig, NRC on Pig, Guwahati
Mega seed on Pig, NRC on Pig, Guwahati
NRC on Yak, Dirang
NIVEDI, Bangalore
CIRC, Meerut
AICRP on Cattle, CIRC, Meerut
Dte. Of Foot & Mouth Disease, Mukteswar
Dte. Of Poultry Research, Hyderabad
AICRP on Poultry, Dte. Of Poultry Research, Hyderabad
Poultry Seed Project, Dte. Of Poultry Research, Hyderabad
TOTAL ANIMAL SCIENCES
CAZRI, Johdhpur
CRIDA, Hyderabad
AICRP on Dryland Agriculture, CRIDA, Hyderabad
AICRP on Agrometeorology, CRIDA, Hyderabad
IIS & WC (CS & WCR & TI), Dehradun
CSSRI, Karnal
PCU-SAS, CSSRI, Karnal
ICAR RC For NEH Region.,Barapani
ICAR Res. Complex for Eastern Region, Patna
CCARI (ICAR Res. Complex), Goa
IISS, Bhopal
AICRP on Micronutrients, IISS, Bhopal
AICRP on Biofertilizer, IISS, Bhopal
AICRP on STCR, IISS, Bhopal
AICRP on LTFE, IISS, Bhopal
CRP on Conservation Agriculture, IISS, Bhopal
NBSS & LUP, Nagpur

Name of the Unit
CAFRI, Jhansi
AICRP on Agroforestry, CARI, Jhansi
IIWM, Bhubaneswar
AICRP on IWM, IIWM, Bhubaneswar
CRP on Water, IIWM, Bhubaneswar
NRC on Integrated Farming, Motihari
Dte. Of Weed Research, Jabalpur
AICRP on Weed Management, DWR, Jabalpur
IIFSR, Modipuram
AICRP on Integrated Farming System, IIFSR, Modipuram
Network Project on Organic Farming, IIFSR, Modipuram
NIASM, Baramati
TOTAL NRM DIVISION
NICRA, Hyderabad
TOTAL CRAI/NICRA
CIBA, Chennai
AINP on Fish Health, CIBA, Chennai
CIFRI, Barrackpore
CIFA, Bhubaneswar
CIFE, Mumbai
CIFT, Kochi
CMFRI, Kochi
ANIP Mericulture, CMFRI, Kochi
NBFGR, Lucknow
CRP Genomics, NBFGR, Lucknow
Dte. Of Coldwater Fisheries Research, Bhimtal
TOTAL FISHERIES
CIAE, Bhopal
AICRP on FIM, CIAE, Bhopal
AICRP on ESA, CIAE, Bhopal
AICRP on EAAI, CIAE, Bhopal
AICRP on UAE, CIAE, Bhopal
CRP On FMPF, CIAE, Bhopal
CRP On EA, CIAE, Bhopal
CIPHET, Ludhiana
AICRP on PET, CIPHET, Ludhiana
AICRP on PHET, CIPHET, Ludhiana
CRP On SA, CIPHET, Ludhiana
CRP On HF, CIPHET, Ludhiana

Name of the Unit
CIRCOT, Mumbai
CRP on Natural Fibres, CIRCOT, Mumbai
IINRG, Ranchi
NWP on HP VANR&G, IINRG, Ranchi
NWP on CLIGR, IINRG, Ranchi
NIRJAFT, Kolkata
TOTAL AGRICULTURAL ENGINEERING
IASRI including CABin, New Delhi
NIAP, New Delhi
TOTAL ECO. STATISTICS &MANAGEMENT
NAARM, Hyderabad
CIWA, Bhubaneshwar
AICRP on Home Science, CIWA, Bhubaneshwar
TOTAL AG. EDUCATION DIVISION
HEADQUARTERS UNIT - Krishi Bhawan
TOTAL ICAR HQRS.
PIU, NASF
TOTAL NASF
DKMA, New Delhi
ATARI ZONE-I, Ludhiana
ATARI ZONE-II, Jodhpur
ATARI ZONE-III, Kanpur
ATARI ZONE-IV, Patna
ATARI ZONE-V, Kolkata
ATARI ZONE-VI, Guwahati
ATARI ZONE-VII, Barapani
ATARI ZONE-VIII, Pune

Name of the Unit	
ATARI ZONE-IX Jabalpur	
ATARI ZONE-X, Hyderabad	
ATARI ZONE-XI, Bangalore	
TOTAL AGRICULTURAL EXTENSION	
GRAND TOTAL (in ICAR Hqrs. Budget)	
	NAHEP-EAP

DRAFT RE 2019-20 (SALARY PENSION)

Name of the Unit	OTHER THAN NEH TSP			Total	NEH			Total	Grand Total	Pension
	Finalised Salary	Wages	OTA		Salary	Wages	OTA			
CICR, Nagpur	2501.29	325.00	0.00	2826.29	0.00	0.00	0.00	0.00	2826.29	473.00
AICRP on Cotton, CICR, Nagpur	1381.66	0.00	0.00	1381.66	0.00	0.00	0.00	0.00	1381.66	0.00
CRIJAF, Barrackpore	1742.40	260.00	0.15	2002.55	0.00	0.00	0.00	0.00	2002.55	540.64
AINPJAF, CRIJAF, Barrackpore	157.13	0.00	0.00	157.13	80.95	0.00	0.00	80.95	238.08	0.00
NRRI, Cuttack	3291.29	0.00	0.00	3291.29	0.00	0.00	0.00	0.00	3291.29	4700.00
Incentivizing Research in Agriculture, NRRI, Cuttack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CTRI, Rajamundry	2368.22	0.00	0.00	2368.22	0.00	0.00	0.00	0.00	2368.22	2322.00
NETWORK on Tobacco, CTRI, Rajamundry	202.80	0.00	0.00	202.80	0.00	0.00	0.00	0.00	202.80	0.00
IARI, New Delhi	23254.50	0.00	0.00	23254.50	0.00	0.00	0.00	0.00	23254.50	18642.00
Pesticide Residues, IARI, New Delhi	430.58	0.00	0.00	430.58	0.00	0.00	0.00	0.00	430.58	0.00
AICRP Nematode, IARI, New Delhi	109.52	0.00	0.00	109.52	40.48	0.00	0.00	40.48	150.00	0.00
CRP On Hybrid Technology, IARI, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CRP On Molecular Breeding, IARI, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru	300.10	0.00	0.00	300.10	66.00	0.00	0.00	66.00	366.10	0.00
IARI Types Deemed University, Assam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IARI Types Deemed University, Jharkhand	100.38	0.00	0.00	100.38	0.00	0.00	0.00	0.00	100.38	0.00
IGFRI, Jhansi	3097.28	350.00	0.00	3447.28	0.00	0.00	0.00	0.00	3447.28	566.00
AICRP on Forage Crops and Utilization, IGFRI, Jhansi	770.22	0.00	0.00	770.22	92.58	0.00	0.00	92.58	862.80	0.00
IIPR, Kanpur	2632.28	0.00	0.00	2632.28	0.00	0.00	0.00	0.00	2632.28	172.00
AICRP on Chickpea, IIPR, Kanpur	820.73	0.00	0.00	820.73	62.96	0.00	0.00	62.96	883.69	0.00
AICRP on Mullarp, IIPR, Kanpur	1008.28	0.00	0.00	1008.28	123.02	0.00	0.00	123.02	1131.30	0.00
AICRP on Pigeonpea, IIPR, Kanpur	711.43	0.00	0.00	711.43	130.00	0.00	0.00	130.00	841.43	0.00
AICRP on Arid Legumes, IIPR Kanpur	322.13	0.00	0.00	322.13	0.00	0.00	0.00	0.00	322.13	0.00
IISR, Lucknow	3008.32	0.00	0.00	3008.32	0.00	0.00	0.00	0.00	3008.32	2437.00
AICRP on Sugercane, IISR, Lucknow	653.64	0.00	0.00	653.64	60.00	0.00	0.00	60.00	713.64	0.00
NBAIM, Maunath Bhanjan	451.25	0.00	0.00	451.25	0.00	0.00	0.00	0.00	451.25	21.80
AMAAS, NBAIM, Mau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NBPGR, New Delhi	4139.37	65.00	0.00	4204.37	0.00	0.00	0.00	0.00	4204.37	3900.00
AICRP POTENTIAL CROP, NBPGR, New Delhi	240.72	0.00	0.00	240.72	0.00	0.00	0.00	0.00	240.72	0.00
CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SBI, Coimbatore	3000.00	666.39	0.00	3666.39	0.00	0.00	0.00	0.00	3666.39	516.00
VPKAS, Almora	1260.18	85.00	0.00	1345.18	0.00	0.00	0.00	0.00	1345.18	104.80
NRCIPM, New Delhi	799.00	0.00	0.27	799.27	0.00	0.00	0.00	0.00	799.27	93.68
AINP On Soil Arthropod Pests, NRCIPM, New Delhi	184.50	0.00	0.00	184.50	52.13	0.00	0.00	52.13	236.63	0.00
AINP on Agricultural Acarology, NRCIPM, New Delhi	155.92	0.00	0.00	155.92	18.00	0.00	0.00	18.00	173.92	0.00
DGR, Junagadh	873.60	90.00	0.00	963.60	0.00	0.00	0.00	0.00	963.60	53.16
AICRP on Groudnut, DGR, Junagadh	810.83	0.00	0.00	810.83	0.00	0.00	0.00	0.00	810.83	0.00
NRC Plant Biotechnology, New Delhi	890.05	0.00	0.00	890.05	0.00	0.00	0.00	0.00	890.05	146.24
NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DRAFT RE 2019-20 (SALARY PENSION)

Name of the Unit	OTHER THAN NEH TSP			Total	NEH			Total	Grand Total	Pension
	Finalised Salary	Wages	OTA		Salary	Wages	OTA			
DR & MR, Bharatpur	621.26	0.00	0.15	621.41	0.00	0.00	0.00	0.00	621.41	57.50
AICRP on R&M, DR & MR, Bharatpur	796.66	0.00	0.00	796.66	84.35	0.00	0.00	84.35	881.01	0.00
IIMR, Hyderabad	1607.57	0.00	0.00	1607.57	0.00	0.00	0.00	0.00	1607.57	153.00
AICRP on Sorghum, IIMR, Hyderabad	705.08	0.00	0.00	705.08	0.00	0.00	0.00	0.00	705.08	0.00
AICRP on Pearl Millets, IIMR, Hyderabad	792.50	0.00	0.00	792.50	0.00	0.00	0.00	0.00	792.50	0.00
AICRP on Small Millets, IIMR, Hyderabad	470.05	0.00	0.00	470.05	0.00	0.00	0.00	0.00	470.05	0.00
IISR, Indore	1145.81	0.00	0.00	1145.81	0.00	0.00	0.00	0.00	1145.81	40.00
AICRP on Soyabean, Indore	723.56	0.00	0.00	723.56	83.75	0.00	0.00	83.75	807.31	0.00
NBAIR, Bengaluru	1034.12	0.00	0.16	1034.28	0.00	0.00	0.00	0.00	1034.28	68.40
AICRP on Biological Control, NBAIR, Bengaluru	192.87	0.00	0.00	192.87	32.51	0.00	0.00	32.51	225.38	0.00
IIMR, Ludhiana	671.00	0.00	0.25	671.25	0.00	0.00	0.00	0.00	671.25	40.18
AICRP On Maize, IIMR, Ludhiana	1643.29	0.00	0.00	1643.29	0.00	0.00	0.00	0.00	1643.29	0.00
IIOR, Hyderabad	1877.49	333.07	0.00	2210.56	0.00	0.00	0.00	0.00	2210.56	462.00
AICRP on Oilseed, Hyderabad	1000.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	1000.00	0.00
AICRP on Linseed, IIOR, Hyderabad	361.38	0.00	0.00	361.38	57.11	0.00	0.00	57.11	418.49	0.00
AICRP on Sesame & Niger, IIOR, Hyderabad	354.11	0.00	0.00	354.11	0.00	0.00	0.00	0.00	354.11	0.00
IIRR, Hyderabad	2229.00	340.11	0.00	2569.11	0.00	0.00	0.00	0.00	2569.11	344.00
AICRP on Rice, IIRR, Hyderabad	2802.33	0.00	0.00	2802.33	300.00	0.00	0.00	300.00	3102.33	0.00
CRP on Rice Biofortification, IIRR, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IIWBR, Karnal	1870.00	0.00	0.00	1870.00	0.00	0.00	0.00	0.00	1870.00	219.00
AICRP on Wheat & Barley, IIWBR, Karnal	1580.85	0.00	0.00	1580.85	57.48	0.00	0.00	57.48	1638.33	0.00
IISS, Maunath Bhanjan	329.04	0.00	0.00	329.04	0.00	0.00	0.00	0.00	329.04	1.25
AICRP NSP (CROPS), DSR, Maunath Bhanjan	1882.16	0.00	0.00	1882.16	132.25	0.00	0.00	132.25	2014.41	0.00
Seed Production in Agricultural Corps and Fisheries, DSR, Mau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NIBSM, Raipur	369.04	0.00	0.00	369.04	0.00	0.00	0.00	0.00	369.04	0.00
IIAB, Ranchi	324.84	0.00	0.00	324.84	0.00	0.00	0.00	0.00	324.84	0.00
CAZRI, JODHPUR (AINP on Vertebrate Pest Management)	283.74	0.00	0.00	283.74	50.00	0.00	0.00	50.00	333.74	0.00
Total Crop Sciences	87337.35	2514.57	0.98	89852.90	1523.57	0.00	0.00	1523.57	91376.47	36073.65
CIARI, Port Blair	1862.90	235.00	0.00	2097.90	0.00	0.00	0.00	0.00	2097.90	189.60
CIAH, Bikaner	1217.15	250.00	0.00	1467.15	0.00	0.00	0.00	0.00	1467.15	91.00
AICRP on AZF, CIAH, Bikaner	653.37	0.00	0.00	653.37	0.00	0.00	0.00	0.00	653.37	0.00
CISH, Lucknow	1658.17	0.00	0.00	1658.17	0.00	0.00	0.00	0.00	1658.17	400.00
CITH, Srinagar	472.00	0.00	0.00	472.00	0.00	0.00	0.00	0.00	472.00	21.75
CPCRI, Kasaragod	3134.22	0.00	0.00	3134.22	0.00	0.00	0.00	0.00	3134.22	2649.40
AICRP on Palms, CPCRI, Kasaragod	398.60	0.00	0.00	398.60	0.00	0.00	0.00	0.00	398.60	0.00
CPRI, Shimla	3667.91	6.00	0.00	3673.91	0.00	0.00	0.00	0.00	3673.91	2322.00
AICRP on Potato, CPRI, Shimla	367.42	0.00	0.00	367.42	61.50	0.00	0.00	61.50	428.92	0.00
CTCRI, Thiruvanthapuram	1739.19	0.00	0.00	1739.19	0.00	0.00	0.00	0.00	1739.19	182.70
AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	255.48	0.00	0.00	255.48	0.00	0.00	0.00	0.00	255.48	0.00

DRAFT RE 2019-20 (SALARY PENSION)

Name of the Unit	OTHER THAN NEH TSP			Total	NEH			Total	Grand Total	Pension
	Finalised Salary	Wages	OTA		Salary	Wages	OTA			
IIHR, Bangalore	5599.53	0.00	0.00	5599.53	0.00	0.00	0.00	0.00	5599.53	3480.00
AICRP on Fruit, IIHR, Bangalore	1700.00	0.00	0.00	1700.00	160.00	0.00	0.00	160.00	1860.00	0.00
IISR, Calicut	1222.13	0.00	0.00	1222.13	0.00	0.00	0.00	0.00	1222.13	311.70
AICRP on Spices, IISR, Calicut	413.00	0.00	0.00	413.00	0.00	0.00	0.00	0.00	413.00	0.00
IIVR, Varanasi	1316.14	0.00	0.00	1316.14	0.00	0.00	0.00	0.00	1316.14	155.00
AICRP on Vegetables, IIVR, Varanasi	1712.33	0.00	0.00	1712.33	123.25	0.00	0.00	123.25	1835.58	0.00
NRC for Banana, Tiruchirapalli	692.41	0.00	0.20	692.61	0.00	0.00	0.00	0.00	692.61	2.75
Dte. for Cashew Research, Puttur	592.26	0.00	0.00	592.26	0.00	0.00	0.00	0.00	592.26	74.60
AICRP on Cashew, Dte. For Cashew Research, Puttur	300.83	0.00	0.00	300.83	0.00	0.00	0.00	0.00	300.83	0.00
CCRI, Nagpur	750.73	77.00	0.50	828.23	0.00	0.00	0.00	0.00	828.23	130.40
NRC For Grapes, Pune	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00	104.20
DMAPR, Anand	557.00	0.00	0.00	557.00	0.00	0.00	0.00	0.00	557.00	0.00
AICRP on MAP & Betelvine, DMAPR, Anand	846.09	0.00	0.00	846.09	0.00	0.00	0.00	0.00	846.09	0.00
Dte. on Mushroom, Solan	484.50	0.00	0.00	484.50	0.00	0.00	0.00	0.00	484.50	18.00
AICRP on Mushroom, DMR, Solan	253.83	0.00	0.00	253.83	0.00	0.00	0.00	0.00	253.83	0.00
IIOPR, Pedavegi	634.57	0.00	0.00	634.57	0.00	0.00	0.00	0.00	634.57	112.00
Dte. on Onion & Garlic, Pune	578.95	0.00	0.00	578.95	0.00	0.00	0.00	0.00	578.95	26.46
NRC on Orchids, Sikkim	0.00	0.00	0.00	0.00	292.14	10.00	0.00	302.14	302.14	15.00
NRC Seed Spices, Ajmer	535.86	0.00	0.00	535.86	0.00	0.00	0.00	0.00	535.86	55.00
NRC For Litchi, Muzaffarpur	357.24	0.00	0.00	357.24	0.00	0.00	0.00	0.00	357.24	0.00
NRC for Pomegranate, Solapur	319.63	0.00	0.00	319.63	0.00	0.00	0.00	0.00	319.63	40.80
Dte. of Floriculture, Pune	329.04	0.00	0.00	329.04	0.00	0.00	0.00	0.00	329.04	0.00
AICRP on Floriculture, Dte. of Floriculture, Pune	411.26	0.00	0.00	411.26	0.00	0.00	0.00	0.00	411.26	0.00
Total HORTICULTURAL SCIENCES	35633.74	568.00	0.70	36202.44	636.89	10.00	0.00	646.89	36849.33	10382.36
CARI, Izatnagar	1851.98	0.00	0.00	1851.98	0.00	0.00	0.00	0.00	1851.98	534.00
CIRB, Hissar	1696.43	417.00	0.00	2113.44	0.00	0.00	0.00	0.00	2113.44	153.15
Network Project on Baffaloes, CIRB, Hissar	57.82	0.00	0.00	57.82	0.00	0.00	0.00	0.00	57.82	0.00
CIRG, Makhdoom	2020.00	495.00	0.24	2515.24	0.00	0.00	0.00	0.00	2515.24	420.50
AICRP on Goats, CIRG, Makhdoom	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CSWRI, Avikanagar	2914.31	0.00	0.00	2914.31	0.00	0.00	0.00	0.00	2914.31	300.00
AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Network on Sheep Improvement, CSWRI, Avikanagar	55.84	0.00	0.00	55.84	0.00	0.00	0.00	0.00	55.84	0.00
IVRI, Izatnagar	14199.37	0.00	0.63	14200.00	0.00	0.00	0.00	0.00	14200.00	15545.00
Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Network on GIP, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Network on BTB, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Network on Neonatal Mortality, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DRAFT RE 2019-20 (SALARY PENSION)

Name of the Unit	OTHER THAN NEH TSP			Total	NEH			Total	Grand Total	Pension
	Finalised Salary	Wages	OTA		Salary	Wages	OTA			
Network on Diag. Imaging Tech., IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CRP on V&D, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NIHSAD, Bhopal	781.07	0.00	0.00	781.07	0.00	0.00	0.00	0.00	781.07	5.00
NBAGR, Karnal	1099.92	0.00	0.00	1099.92	0.00	0.00	0.00	0.00	1099.92	36.00
Network Project on Animal Genetic Resources, NBAGR, Karnal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NDRI, Karnal	8961.03	0.00	0.00	8961.03	0.00	0.00	0.00	0.00	8961.03	8521.00
NIANP, Bangalore	1222.13	0.00	0.00	1222.13	0.00	0.00	0.00	0.00	1222.13	270.00
AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NRC on Camel, Bikaner	689.10	78.00	0.08	767.18	0.00	0.00	0.00	0.00	767.18	12.50
NRC on Equines, Hissar & NTVTC	1058.00	0.00	0.00	1058.00	0.00	0.00	0.00	0.00	1058.00	180.60
NRC on Meat, Hyderabad	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00	13.35
NRC on Mithun	0.00	0.00	0.00	0.00	453.75	34.25	0.00	488.00	488.00	11.00
NRC on Pig, Guwahati	0.00	0.00	0.00	0.00	398.00	0.00	0.00	398.00	398.00	0.00
AICRP on Pig, NRC on Pig, Guwahati	77.21	0.00	0.00	77.21	45.00	0.00	0.00	45.00	122.21	0.00
Mega seed on Pig, NRC on Pig, Guwahati	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NRC on Yak, Dirang	0.00	0.00	0.00	0.00	409.68	0.00	0.00	409.68	409.68	9.00
NIVEDI, Bangalore	534.92	0.00	0.00	534.92	0.00	0.00	0.00	0.00	534.92	0.00
CIRC, Meerut	705.08	0.00	0.00	705.08	0.00	0.00	0.00	0.00	705.08	35.10
AICRP on Cattle, CIRC, Meerut	212.03	0.00	0.00	212.03	0.00	0.00	0.00	0.00	212.03	0.00
Dte. Of Foot & Mouth Disease, Mukteswar	250.48	0.00	0.00	250.48	50.00	0.00	0.00	50.00	300.48	116.30
Dte. Of Poultry Research, Hyderabad	940.00	0.00	0.57	940.57	0.00	0.00	0.00	0.00	940.57	8.00
AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	311.17	0.00	0.00	311.17	0.00	0.00	0.00	0.00	311.17	0.00
Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ANIMAL SCIENCES	40237.89	990.00	1.52	41229.42	1356.43	34.25	0.00	1390.68	42620.10	26170.50
CAZRI, Jodhpur	5074.54	2.00	0.00	5076.54	0.00	0.00	0.00	0.00	5076.54	4908.00
CRIDA, Hyderabad	2600.00	155.00	0.10	2755.10	0.00	0.00	0.00	0.00	2755.10	720.85
AICRP on Dryland Agriculture, CRIDA, Hyderabad	2107.93	0.00	0.00	2107.93	0.00	0.00	0.00	0.00	2107.93	0.00
AICRP on Agrometeorology, CRIDA, Hyderabad	562.00	0.00	0.00	562.00	0.00	0.00	0.00	0.00	562.00	0.00
IIS & WC (CS & WCR & TI), Dehradun	3947.82	10.00	0.00	3957.82	0.00	0.00	0.00	0.00	3957.82	658.00
CSSRI, Karnal	2632.28	0.00	0.00	2632.28	0.00	0.00	0.00	0.00	2632.28	739.50
PCU-SAS, CSSRI, Karnal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ICAR RC For NEH Region., Barapani	5005.00	1200.00	1.16	6206.16	0.00	0.00	0.00	0.00	6206.16	1392.00
ICAR Res. Complex for Eastern Region, Patna	2380.04	0.00	0.00	2380.04	0.00	0.00	0.00	0.00	2380.04	300.00
CCARI (ICAR Res. Complex), Goa	714.71	0.00	0.00	714.71	0.00	0.00	0.00	0.00	714.71	47.85
IISS, Bhopal	1747.02	0.00	0.00	1747.02	0.00	0.00	0.00	0.00	1747.02	3.85
AICRP on Micronutrients, IISS, Bhopal	572.13	0.00	0.00	572.13	30.00	0.00	0.00	30.00	602.13	0.00
AICRP on Biofertilizer, IISS, Bhopal	192.72	0.00	0.00	192.72	0.00	0.00	0.00	0.00	192.72	0.00
AICRP on STCR, IISS, Bhopal	625.35	0.00	0.00	625.35	0.00	0.00	0.00	0.00	625.35	0.00
AICRP on LTFE, IISS, Bhopal	414.00	0.58	0.00	414.58	0.00	0.00	0.00	0.00	414.58	0.00
CRP on Conservation Agriculture, IISS, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NBSS & LUP, Nagpur	3487.18	0.00	0.00	3487.18	0.00	0.00	0.00	0.00	3487.18	3946.72

DRAFT RE 2019-20 (SALARY PENSION)

Name of the Unit	OTHER THAN NEH TSP			Total	NEH			Total	Grand Total	Pension
	Finalised Salary	Wages	OTA		Salary	Wages	OTA			
CAFRI, Jhansi	835.00	0.00	0.00	835.00	0.00	0.00	0.00	0.00	835.00	209.10
AICRP on Agroforestry, CARI, Jhansi	1095.42	0.00	0.00	1095.42	75.00	0.00	0.00	75.00	1170.42	0.00
IIWM, Bhubaneswar	940.10	0.00	0.00	940.10	0.00	0.00	0.00	0.00	940.10	7.12
AICRP on IWM, IIWM, Bhubaneswar	2327.35	0.00	0.00	2327.35	0.00	0.00	0.00	0.00	2327.35	0.00
CRP on Water, IIWM, Bhubaneswar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NRC on Integrated Farming, Motihari	139.09	0.00	0.00	139.09	0.00	0.00	0.00	0.00	139.09	0.00
Dte. Of Weed Research, Jabalpur	700.82	0.00	0.00	700.82	0.00	0.00	0.00	0.00	700.82	3.48
AICRP on Weed Management, DWR, Jabalpur	593.83	0.00	0.00	593.83	0.00	0.00	0.00	0.00	593.83	0.00
IIFSR, Modipuram	982.85	75.00	0.00	1057.85	0.00	0.00	0.00	0.00	1057.85	111.00
AICRP on Integrated Farming System, IIFSR, Modipuram	1764.97	0.00	0.00	1764.97	0.00	0.00	0.00	0.00	1764.97	0.00
Network Project on Organic Farming, IIFSR, Modipuram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NIASM, Baramati	488.85	0.00	0.00	488.85	0.00	0.00	0.00	0.00	488.85	69.60
TOTAL NRM DIVISION	41931.00	1442.58	1.26	43374.84	105.00	0.00	0.00	105.00	43479.84	13117.07
NICRA, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CRAI/NICRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIBA, Chennai	2189.33	0.00	0.00	2189.33	0.00	0.00	0.00	0.00	2189.33	1763.50
AINP on Fish Health, CIBA, Chennai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIFRI, Barrackpore	2788.07	0.00	0.50	2788.57	0.00	0.00	0.00	0.00	2788.57	6342.00
CIFA, Bhubaneswar	2721.00	0.00	0.29	2721.29	0.00	0.00	0.00	0.00	2721.29	404.00
CIFE, Mumbai	3432.51	0.00	0.60	3433.11	0.00	0.00	0.00	0.00	3433.11	2559.62
CIFT, Kochi	3008.32	0.00	0.00	3008.32	0.00	0.00	0.00	0.00	3008.32	320.00
CMFRI, Kochi	7050.75	0.00	0.00	7050.75	0.00	0.00	0.00	0.00	7050.75	7412.00
ANIP Mericulture, CMFRI, Kochi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NBFGR, Lucknow	1400.00	0.00	0.16	1400.16	0.00	0.00	0.00	0.00	1400.16	52.20
CRP Genomics, NBFGR, Lucknow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dte. Of Coldwater Fisheries Research, Bhimtal	705.08	0.00	0.00	705.08	0.00	0.00	0.00	0.00	705.08	2.00
TOTAL FISHEREIES	23295.06	0.00	1.55	23296.61	0.00	0.00	0.00	0.00	23296.61	18855.32
CIAE, Bhopal	3008.41	0.00	0.00	3008.41	0.00	0.00	0.00	0.00	3008.41	2009.64
AICRP on FIM, CIAE, Bhopal	1122.13	0.00	0.00	1122.13	100.00	0.00	0.00	100.00	1222.13	0.00
AICRP on ESA, CIAE, Bhopal	335.61	0.00	0.00	335.61	73.40	0.00	0.00	73.40	409.01	0.00
AICRP on EAAI, CIAE, Bhopal	822.59	0.00	0.00	822.59	0.00	0.00	0.00	0.00	822.59	0.00
AICRP on UAE, CIAE, Bhopal	389.14	0.00	0.00	389.14	27.28	0.00	0.00	27.28	416.42	0.00
CRP On FMPF, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CRP On EA, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIPHET, Ludhiana	1035.71	0.00	0.00	1035.71	0.00	0.00	0.00	0.00	1035.71	72.90
AICRP on PET, CIPHET, Ludhiana	286.96	0.00	0.00	286.96	6.35	0.00	0.00	6.35	293.31	0.00
AICRP on PHET, CIPHET, Ludhiana	1644.26	0.00	0.00	1644.26	67.66	0.00	0.00	67.66	1711.92	0.00
CRP On SA, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CRP On HF, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DRAFT RE 2019-20 (SALARY PENSION)

Name of the Unit	OTHER THAN NEH TSP			Total	NEH			Total	Grand Total	Pension
	Finalised Salary	Wages	OTA		Salary	Wages	OTA			
CIRCOT, Mumbai	1900.00	0.00	0.20	1900.20	0.00	0.00	0.00	0.00	1900.20	225.00
CRP on Natural Fibres, CIRCOT, Mumbai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IINRG, Ranchi	1316.00	0.00	0.33	1316.33	0.00	0.00	0.00	0.00	1316.33	366.27
NWP on HP VANR&G, IINRG, Ranchi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NWP on CLIGR, IINRG, Ranchi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NIRJAF, Kolkata	1325.00	0.00	0.00	1325.00	0.00	0.00	0.00	0.00	1325.00	200.00
TOTAL AGRICULTURAL ENGINEERING	13185.81	0.00	0.53	13186.34	274.69	0.00	0.00	274.69	13461.03	2873.81
IASRI including CABIn, New Delhi	3022.07	0.00	0.00	3022.07	0.00	0.00	0.00	0.00	3022.07	960.95
NIAP, New Delhi	597.49	0.00	0.20	597.69	0.00	0.00	0.00	0.00	597.69	128.87
TOTAL ECO. STATISTICS & MANAGEMENT	3619.56	0.00	0.20	3619.76	0.00	0.00	0.00	0.00	3619.76	1089.82
NAARM, Hyderabad	2170.00	179.73	0.27	2350.00	0.00	0.00	0.00	0.00	2350.00	3514.00
CIWA, Bhubaneswar	602.89	0.00	0.00	602.89	0.00	0.00	0.00	0.00	602.89	0.00
AICRP on Home Science, CIWA, Bhubaneswar	1597.23	0.00	0.00	1597.23	0.00	0.00	0.00	0.00	1597.23	0.00
TOTAL AG. EDUCATION DIVISION	4370.12	179.73	0.27	4550.12	0.00	0.00	0.00	0.00	4550.12	3514.00
HEADQUARTERS UNIT - Krishi Bhawan	8600.00	0.00	0.00	8600.00	0.00	0.00	0.00	0.00	8600.00	5300.00
TOTAL ICAR HQRS.	8600.00	0.00	0.00	8600.00	0.00	0.00	0.00	0.00	8600.00	5300.00
PIU, NASF	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00
TOTAL NASF	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00
DKMA, New Delhi	545.26	0.00	0.00	545.26	0.00	0.00	0.00	0.00	545.26	0.00
ATARI ZONE-I, Ludhiana	7959.24	0.00	0.00	7959.24	0.00	0.00	0.00	0.00	7959.24	14.54
ATARI ZONE-II, Jodhpur	7248.17	0.00	0.00	7248.17	0.00	0.00	0.00	0.00	7248.17	1.00
ATARI ZONE-III, Kanpur	9824.05	0.00	0.00	9824.05	0.00	0.00	0.00	0.00	9824.05	2.12
ATARI ZONE-IV, Patna	5510.65	0.00	0.00	5510.65	0.00	0.00	0.00	0.00	5510.65	0.00
ATARI ZONE-V, Kolkata	6392.68	0.00	0.00	6392.68	0.00	0.00	0.00	0.00	6392.68	25.00
ATARI ZONE-VI, Guwahati	0.00	0.00	0.00	0.00	5076.54	0.00	0.00	5076.54	5076.54	0.00
ATARI ZONE-VII, Barapani	0.00	0.00	0.00	0.00	5730.85	0.00	0.00	5730.85	5730.85	16.41
ATARI ZONE-VIII, Pune	8283.95	0.00	0.00	8283.95	0.00	0.00	0.00	0.00	8283.95	0.00

DRAFT RE 2019-20 (SALARY PENSION)

Name of the Unit	OTHER THAN NEH TSP			Total	NEH			Total	Grand Total	Pension
	Finalised Salary	Wages	OTA		Salary	Wages	OTA			
ATARI ZONE-IX Jabalpur	6198.46	0.00	0.00	6198.46	0.00	0.00	0.00	0.00	6198.46	0.00
ATARI ZONE-X, Hyderabad	7350.00	0.00	0.00	7350.00	0.00	0.00	0.00	0.00	7350.00	120.00
ATARI ZONE-XI, Bengalore	6066.89	0.00	0.00	6066.89	0.00	0.00	0.00	0.00	6066.89	4.40
TOTAL AGRICULTURAL EXTENSION	65379.35	0.00	0.00	65379.35	10807.39	0.00	0.00	10807.39	76186.74	183.47
GRAND TOTAL (in ICAR Hqrs. Budget)	323649.89	5694.88	7.01	329351.78	14703.97	44.25	0.00	14748.22	344100.00	117560.00
NAHEP-EAP	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00