



F.No. FIN 1(12)/2022-Budget
INDIAN COUNCIL OF AGRICULTURAL RESEARCH

Budget Section

Krishi Bhawan, New Delhi-110001

Dated the 23rd Aug, 2022

OFFICE MEMORANDUM

Sub: Revenue Generation Targets for the year 2022-23.

The undersigned is directed to state that Revenue Generation Targets for the year 2022-23 has been approved by the DG, ICAR. The Revenue targets for the financial year 2022-23 (including Schedule 8,10 and 12) have been fixed under Annexure-I. The unit-wise targets have been uploaded on the ICAR website www.icar.org.in under Circulars--> Financial.

(Kunal Kalia)

Sr. Finance & Accounts Officer (Budget)

To

- 1. Directors of all Research Institutes/ NRCs/ PDs/PCUs/ATARIs/ DKMA.**
- 2. CTO, DKMA for uploading on ICAR Website.**

**REVENUE GENERATION TARGET FOR 2022-23(including Schedule
8,10,12)**

(Annexure-I)

S.No.	Name of Institute	(Rs in lakh) Revenue generation targets for 2022-23
1	2	3
	CROP SCIENCES	
1	CICR, NAGPUR	34.02
2	CRIJAF, BARRACKPORE	59.65
3	NRRI, CUTTACK	116.09
4	CTRI, RAJAHMUNDRY	135.38
5	IARI, NEW DELHI	406.11
6	IARI JHARKHAND	0.00
7	IGFRI, JHANSI	69.35
8	IIPR, KANPUR	34.19
9	IISR, LUCKNOW	70.61
10	NBAIM, MAU	24.03
11	NBPGR, NEW DELHI	151.47
12	SBI, COIMBATORE	100.90
13	VPKAS, ALMORA	43.71
14	Dte. OF GROUNDNUT RESEARCH, JUNAGADH	30.00
15	Dte. OF RAPESEED & MUSTARD RESEARCH, BHARATPUR	49.65
16	Dte. OF SORGHUM RESEARCH, HYDERABAD	1.42
17	Dte. OF SOYBEAN RESEARCH, INDORE	36.79
18	NRC INT.PEST MANAGEMENT, NEW DELHI	0.83

S.No.	Name of Institute	(Rs in lakh)
		Revenue generation targets for 2022-23
1	2	3
19	National Inst. ON PLANT BIOTEC., NEW DELHI	17.71
20	NBAIR, BANGALORE	17.80
21	INDIAN INSTITUTE OF MAIZE RESEARCH, NEW DELHI	33.19
22	INDIAN INSTITUTE OF OILSEED RESEARCH, HYDERABAD	37.14
23	Indian inst. of RICE RESEARCH, HYDERABAD	0.75
24	INDIAN INSTITUTE OF WHEAT & BARLEY RESEARCH, KARNAL	269.40
25	Dte. OF SEED RESEARCH, MAU	51.38
26	IIAB, RANCHI	2.95
27	NIBSM, RAIPUR	3.70
	TOTAL : CROP SCIENCES	1798.22
	HORTICULTURAL SCIENCES	
28	CARI, PORT BLAIR	49.14
29	CIAH, BIKANER	34.83
30	CISH, LUCKNOW	55.53
31	CITH, SRINAGAR	50.13
32	CPCRI, KASARAGOD	173.12
33	CPRI, SIMLA	73.91
34	CTCRI, THIRUVANTHAPURAM	65.00

		(Rs in lakh)
S.No.	Name of Institute	Revenue generation targets for 2022-23
1	2	3
35	IIHR, BANGALORE	86.01
36	IISR, CALICUT	63.46
37	IIVR, VARANASI	28.00
38	NRC BANANA, TIRUCHIRAPALLI	78.38
39	Dte. OF CASHEW RESEARCH, PUTTUR	114.07
40	CENTRAL CITRUS RESEARCH INSTITUTE, NAGPUR	33.92
41	NRC GRAPES, PUNE	51.53
42	Dte. OF MED. & ARO. PLANTS RESEARCH, ANAND	16.13
43	Dte. OF MUSHROOM RESEARCH, SOLAN	114.50
44	INDIAN INSTITUTE OF OILPALM RESEARCH, PEDAVEGI	147.16
45	Dte. OF ONION & GARLIC RESEARCH, PUNE	11.17
46	NRC ORCHIDS, SIKKIM	0.34
47	NRC SEED SPICES, AJMER	17.19
48	NRC LITCHI, MUZAFFARPUR	9.42
49	NRC POMEGRANATE, SOLAPUR	23.59
50	Dte. OF FLORICULTURE, NEW DELHI	0.94
	TOTAL : HORTICULTURAL SCIENCES	1297.47
	NATURAL RESOURCE MANAGEMENT	
51	CAZRI, JODHPUR	42.00

S.No.	Name of Institute	(Rs in lakh)
		Revenue generation targets for 2022-23
1	2	3
52	CRIDA, HYDERABAD	28.32
53	INDIAN INSTITUTE OF SOIL & WATER CONSERVATION, DEHRADUN	146.02
54	CSSRI, KARNAL	105.09
55	ICAR RES. COM. NEH REGION, BARAPANI	404.31
56	ICAR RES. COM. EASTERN REG., PATNA	81.52
57	Mahatama Gandhi Integrated Farming Research inst. , MOTIHARI	5.00
58	ICAR RES. COMPLEX, GOA	80.38
59	IISS, BHOPAL	46.38
60	NBSS & LUP, NAGPUR	4.42
61	NIASM, BARAMATI	16.08
62	INDIAN INSTITUTE OF WATER MANAGEMENT, BHUBANESWAR	5.06
63	CAFRI (NRC AGROFORESTRY), JHANSI	12.39
64	Dte. OF WEED SCIENCE RESEARCH, JABALPUR	55.84
65	INDIAN INSTITUTE OF FARMING SYSTEM RESEARCH, MODIPURAM	48.00
	TOTAL : NRM	1080.81
	AGRICULTURAL ENGINEERING	
66	CIAE, BHOPAL	140.82
67	CIPHET, LUDHIANA	61.12
68	CIRCOT, MUMBAI	153.18

		(Rs in lakh)
S.No.	Name of Institute	Revenue generation targets for 2022-23
1	2	3
69	(IINRG), RANCHI	19.45
70	NIRJAFT (NINFET), KOLKATA	14.30
	TOTAL : AGRICULTURAL ENGINEERING	388.87
	ANIMAL SCIENCES	
71	CARI, IZATNAGAR	182.00
72	CIRB, HISSAR	435.33
73	CIRG, MAKHDOOM	93.49
74	CSWRI, AVIKANAGAR	171.83
75	IVRI, BANGALORE	4.43
76	NIHSAD (HSADL), BHOPAL	170.08
77	IVRI, IZATNAGAR	359.85
78	IVRI, MUKTESWAR	32.25
79	NBAGR, KARNAL	6.39
80	NDRI, BANGALORE	67.26
81	NDRI, KARNAL	481.31
82	NIANP, BANGALORE	18.67
83	NRC CAMEL, BIKANER	14.05
84	NRC EQUINES, HISSAR	137.88
85	NRC MEAT, HYDERABAD	20.64
86	NRC MITHUN, JHARNAPANI	2.12
87	NRC PIG, GHUHATI	38.90
88	NRC YAK, DIRANG	7.63

		(Rs in lakh)
S.No.	Name of Institute	Revenue generation targets for 2022-23
1	2	3
89	NIVEDI (PDADMAS), BANGALORE	8.06
90	DTE FOOT & MOUTH DISEASE	24.22
91	CENTRAL INSTITUTE OF RESEARCH ON CATTLE, MEERUT	48.02
92	DIRECTORATE ON POULTRY RESEARCH, HYDERABAD	165.25
	TOTAL : ANIMAL SCIENCES	2489.66
	FISHERIES	
93	CIBA, CHENNAI	108.19
94	CICFRI, BARACKPORE	25.59
95	CIFA, BHUBANESHWAR	41.41
96	CIFE, MUMBAI	120.18
97	CIFT, COCHIN	54.67
98	CMFRI, COCHIN	32.04
99	NBFGR, LUCKNOW	25.24
100	Dte. OF COLD WATER FISHERIES RESEARCH, BHIMTAL	34.10
	TOTAL : FISHERIES	441.42
	AGRICULTURAL ECONOMICS & STATISTICS	
101	IASRI, NEW DELHI	29.20
102	NIAP, NEW DELHI	27.71
	TOTAL : AGRICULTURAL ECO. & STAT.	56.91
	AGRICULTURAL EDUCATION	
103	NAARM, HYDERABAD	318.51

		(Rs in lakh)
S.No.	Name of Institute	Revenue generation targets for 2022-23
1	2	3
104	CENTRAL INSTITUTE FOR WOMEN IN AGRICULTURE, BHUBANESWAR	6.49
	TOTAL : AGRICULTURAL EDUCATION	325.00
	AGRICULTURAL EXTENSION	
105	D-KMA, NEW DELHI	16.88
106	ATARI ZONE-I, Ludhiana	0.00
107	ATARI ZONE-II, Jodhpur	0.00
108	ATARI ZONE-III, Kanpur	0.00
109	ATARI ZONE-IV, Patna	0.00
110	ATARI ZONE-V, Kolkata	0.00
111	ATARI ZONE-VI, Guwahati	0.00
112	ATARI ZONE-VII, Barapani	0.00
113	ATARI ZONE-VIII, Pune	0.00
114	ATARI ZONE-IX, Jabalpur	0.84
115	ATARI ZONE-X, Hyderabad	0.28
116	ATARI ZONE-XI, Bangalore	0.00
	TOTAL : AGRICULTURAL EXTENSION	18.00
117	ICAR HEADQUATERS NEW DELHI	0.00
118	NATIONAL AGRICULTURE SCIENCE FUND(NFBSFARA), PUSA	0.00
119	NAHEP EAP (erstwhile NAHEP)	0.00
120	NICRA /CRAI	0.00
	Grand Total	7896.36