

**DOC NO. ICAR/FIN/01-04
(BUDGET SECTION)**

(Rs. in Lakh)

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount	Amount
				Other than Salary & Pension	Salary & Pension
1	CICR, Nagpur	ICAR0430	11072609110	143.33	381.75
2	CRIJAF, Barrackpore	CRIJAF	10391779335	84.70	215.39
3	NRRI, Cuttack	CRRICUTTACK	10329386033	369.59	704.27
4	CTRI, Rajamundry	CTRI	10487702171	65.25	434.64
5	IARI, New Delhi	IARI	90293050000017	2166.89	3557.85
6	IGFRI, Jhansi	IGFRI	11385811011	108.75	367.01
7	IIPR, Kanpur	IIPRKANPUR	10298336616	213.34	498.57
8	IISR, Lucknow	IISRLKO	10890744359	229.42	510.83
9	NBAIM, Maunath Bhanjan	NBAIM	11143371878	91.60	40.11
10	NBPGR, New Delhi	NBPGR	91213050000016	310.72	715.17
11	SBI, Coimbatore	SBIICAR	10663184080	99.62	348.51
12	VPKAS, Almora	VLAB	10861355461	146.77	117.00
13	NRCIPM, New Delhi	NCIPM	20378076742	100.52	112.39
14	DGR, Junagadh	DGR-DBT1	10283132519	95.71	143.55
15	NRC Plant Biotechnology, New	NRCPB	90293050000089	100.50	74.92
16	DR & MR, Bharatpur	ICARNRCRM	11034770377	74.99	129.22
17	IIMR, Hyderabad	DSRHYD	52114970292	143.40	305.10
18	DSR, Indore	DSR	1476201051710	63.16	150.06
19	NBAIR, Bengaluru	NBAII	10476392081	89.52	107.84
20	IIMR, New Delhi	MAIZE	90293050000055	157.65	189.67
21	IIOR, Hyderabad	DORH	52032211497	121.21	462.58
22	IIRR, Hyderabad	DRR	52114970145	230.58	501.29
23	IWBR, Karnal	DWRKAR	10868324195	123.64	321.69
24	IIS, Maunath Bhanjan	AOSDSR	11143373977	154.65	195.95
25	NIBSM, Raipur	NIBSM	17940210000250	177.21	27.42
26	IIAB, Ranchi	ININ00000004	32656656980	162.20	25.07
27	CAZRI, JODHPUR (AINP on	CAZRIJODHPUR	10185988118	21.15	27.81
Total Crop Sciences				5846.07	10665.66
28	CIARI, Port Blair	CARIPORT	30359102161	36.92	179.52
29	CIAH, Bikaner	CIAH	57012100000015	48.16	179.21
30	CISH, Lucknow	CISH123	1153012101000034	77.35	137.50
31	CITH, Srinagar	CITH	11381956016	44.33	42.94
32	CPCRI, Kasaragod	CPCRI	30043174688	128.42	479.94
33	CPRI, Shimla	CPRI	10835929711	98.83	530.40
34	CTCRI, Thiruvanthapuram	CTCRI	57019705533	53.97	181.45
35	IIHR, Bangalore	IIHR	1805800018	238.75	948.07
36	IISR, Calicut	IISR	30302810771	66.01	158.74
37	IIVR, Varanasi	IIVR	30156620659	134.00	271.35
38	NRC for Banana, Tiruchirapalli	720200	10848468903	37.83	53.28
39	Dte. for Cashew Research,	CAXURES	54017800123	49.16	80.23
40	CCRI, Nagpur	NRCC0400	10199461426	67.56	77.72
41	NRC For Grapes, Pune	NRCG	11182680031	47.21	50.28
42	DMAPR, Anand	NRCMAP	1831450000490	32.42	120.92
43	Dte. on Mushroom, Solan	DMRS	55078258066	45.07	64.85
44	IIOPR, Pedavegi	DOPR1	448055144	55.17	61.58

(Rs. in Lakh)

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount	Amount
				Other than Salary & Pension	Salary & Pension
45	Dte. on Onion & Garlic, Pune	MHPU00014556	31078987029	65.08	44.27
46	NRC on Orchids, Sikkim	721000	11750162295	22.65	21.15
47	NRC Seed Spices, Ajmer	IISR	30302810771	36.92	48.79
48	NRC For Litchi, Muzaffarpur	LITCHI	30043154027	25.00	29.77
49	NRC for Pomegranate, Solapur	MHSO00011522	11087720776	39.92	29.54
50	Dte. of Floriculture, Pune	MHPU00014503	33969206291	35.43	61.69
	Total HORTICULTURAL			1486.16	3853.19
51	CARI, Izatnagar	CARI	10148035271	112.50	186.08
52	CIRB, Hissar	CIRB	10440797010	138.33	197.87
53	CIRG, Makhdoom	CIRG	314012100000190	112.00	242.23
54	CSWRI, Avikanagar	CSWRI	51066000084	163.83	276.51
55	IVRI, Izatnagar	IVRI	10148035293	573.83	2389.13
56	NIHSAD, Bhopal	HSADL	10302241065	95.25	57.77
57	NBAGR, Karnal	NBAGR	10093065125	47.58	94.56
58	NDRI, Karnal	NDRI	65270548352	376.25	1435.50
59	NIANP, Bangalore	NIANP	30295508819	82.33	123.59
60	NRC on Camel, Bikaner	NRCCB	10077740055	51.83	61.99
61	NRC on Equines, Hissar	NRCE	10440797032	88.16	102.52
62	NRC on Meat, Hyderabad	NRCM	10114865611	35.25	49.33
63	NRC on Mithun	NRCMJP	11667721897	51.42	34.78
64	NRC on Pig, Guwahati	NRCPIG	10029420452	127.34	45.43
65	NRC on Yak, Dirang	NRCY	11862656313	54.00	35.25
66	NIVEDI, Bangalore	PDADMAS	10476393073	76.25	44.58
67	CIRC, Meerut	pdcattle	11047202173	103.00	78.60
68	Dte. Of Foot & Mouth Disease,	pdfmd	11576142063	125.19	37.88
69	Dte. Of Poultry Research,	PDP	52114970338	177.16	104.67
	TOTAL ANIMAL			2591.50	5598.27
70	CAZRI, Johdhpur	CAZRIJODHPUR	10185988118	95.24	814.55
71	CRIDA, Hyderabad	CRIDA	10114865123	115.97	514.63
72	IIS & WC (CS & WCR & TI),	CSWCRTIFPARP	10901524109	84.41	373.32
73	CSSRI, Karnal	CSRI	10868324082	68.56	327.65
74	ICAR RC For NEH	ICARNEH	30938129266	293.26	633.18
75	ICAR Res. Complex for Eastern	IRCER	11435537143	70.92	207.42
76	CCARI (ICAR Res. Complex),	ICARRCG	321201000277	52.91	63.55
77	IISS, Bhopal	IISSBHOPAL	10470972168	85.35	272.23

(Rs. in Lakh)

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount	Amount
				Other than Salary & Pension	Salary & Pension
78	NBSS & LUP, Nagpur	NBSSLUP	10199461222	67.06	520.70
79	CARI,Jhansi	NRCAF	11385811033	54.07	172.97
80	IWM, Bhubaneshwar	DWM	2977002100000985	65.43	272.29
81	NRC on Integrated Farming,	BREC00004661	35243498588	66.86	10.34
82	Dte. Of Weed Research,	VC00119625	10462397290	44.94	104.30
83	IIFSR, Modipuram	IIFSR	10172900078	76.79	296.18
84	NIASM, Baramati	NIASM	30862846914	87.24	46.54
	TOTAL NRM DIVISION			1329.01	4629.85
85	TOTAL CRAI/NICRA	CRIDA	36885923344	396.34	0.00
86	CIBA, Chennai	CIBA	10013240762	151.04	311.57
87	CIFRI, Barrackpore	ICARUNITCIFRI	11278713220	104.29	686.96
88	CIFA, Bhubaneshwar	CIFA	10702369125	143.31	218.18
89	CIFE, Mumbai	CIFE	10132355212	250.57	542.01
90	CIFT, Kochi	CIFT	10589078336	117.25	276.77
91	CMFRI, Kochi	CMFRI	10626732724	219.67	1196.56
92	NBFGR, Lucknow	NBFGR	414000VS00000013	139.40	125.78
93	Dte. Of Coldwater Fisheries	DCFR	11521442640	61.04	58.76
	TOTAL FISHEREIES			1186.57	3416.59
94	CIAE, Bhopal	CIAEBPL	10470972113	200.27	663.85
95	CIPHET, Ludhiana	CIPHET	10088205832	142.02	209.94
96	CIRCOT, Mumbai	CIRCOT	10001710244	67.56	194.13
97	IINRG, Ranchi	SBIN0009011	10379971148	81.99	140.22
98	NIRJAFT, Kolkata	NIRJAFT	11129265097	41.66	151.59
	TOTAL AGRICULTURAL			533.50	1359.73
99	IASRI including CABin, New	IASRI	91421010000017	201.79	324.07
100	NIAP & PR, New Delhi	NCAP	91421010000036	46.21	24.47
	TOTAL ECO. STATISTICS			248.00	348.54
101	NAARM, Hyderabad	NAARM	1505100017	293.38	482.86
102	CIWA, Bhubaneshwar	DRWA	10478302130	173.68	183.34
103	Agricultural Education	DLIN00000307	61269985544	4245.53	0.00
	TOTAL AG. EDUCATION			4712.59	666.20
104	HEADQUARTERS UNIT -	ICAR	11084231428	2063.33	1323.33
106	NAIF, New Delhi	DLIN00000359	30660407919	168.33	0.00
	TOTAL ICAR HQRS.			2063.33	1323.33
104	NASF	DLIN00000356	90293050000036	455.00	13.33
109	DKMA, New Delhi	DLND00001925	24133050000040	38.42	45.44
110	ATARI ZONE-I, Ludhiana	PBLU00001252	10088205843	195.52	655.67
111	ATARI ZONE-II, Jodhpur	RJJO00006157	10185988130	150.82	604.01
112	ATARI ZONE-III, Kanpur	UPKS00005951	10336991052	192.58	772.00
113	ATARI ZONE-IV, Patna	BRPA00005506	36905915302	140.73	459.22
114	ATARI ZONE-V, Kolkata	WBPN00007525	11334345672	181.59	532.72
115	ATARI ZONE-VI, Guwahati	ASKR00008584	35803071276	150.99	423.05
116	ATARI ZONE-VII, Barapani	MLRB00001040	10228761565	145.99	477.57
117	ATARI ZONE-VIII, Pune	MHPU00014544	35785658659	169.29	690.33

(Rs. in Lakh)

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount	Amount
				Other than Salary & Pension	Salary & Pension
118	ATARI ZONE-IX, Jabalpur	MPJA00004614	10462397018	173.32	516.54
119	ATARI ZONE-X, Hyderabad	TLHY00000637	10114865430	184.85	706.82
120	ATARI ZONE-XI, Bangalore	KABN00002107	35428035836	89.83	505.94
	TOTAL AGRICULTURAL			1813.93	6389.31
121	NAHEP	DLND00003279	24133050000088	1864.00	0.00
	GRAND TOTAL			24694.33	38264.00

PAY FOR RS. 721,59,02,000/- (RUPEES SEVEN HUNDRED TWENTY ONE CRORE FIFTY NINE LAKH TWO THOUSAND ONLY)

(RAVI RANJAN)
SECTION OFFICER (BUDGET)

(SUNITA ARYA)
SR. F & AO (BUDGET)

		BE 2019-20 (INCLUDING FFP & ARYA)		
S.No.	Name of the Unit	OTHER SALARY	SALARY&PENSION	TOTAL FUNDS
1	CICR, Nagpur	1476.00	3199.29	4675.29
2	AICRP on Cotton, CICR, Nagpur	244.00	1381.66	1625.66
	CICR, Nagpur	1720.00	4580.95	6300.95
3	CRIJAF, Barrackpore	849.75	2346.55	3196.30
4	AINPJAF, CRIJAF, Barrackpore	166.63	238.08	404.71
	CRIJAF, Barrackpore	1016.38	2584.63	3601.01
5	NRRI, Cuttack	2925.12	8451.29	11376.41
6	Incentivizing Research in Agriculture, NRRI,	1510.00		1510.00
	NRRI, Cuttack	4435.12	8451.29	12886.41
7	CTRI, Rajamundry	650.50	4907.28	5557.78
8	NETWORK on Tobacco, CTRI, Rajamundry	132.50	308.35	440.85
	CTRI, Rajamundry	783.00	5215.63	5998.63
9	IARI, New Delhi	17417.95	41314.50	58732.45
10	Pesticide Residues, IARI, New Delhi	229.75	430.58	660.33
11	AICRP Nematode, IARI, New Delhi	182.90	159.82	342.72
12	CRP On Hybrid Technology, IARI, New Delhi	585.98		585.98
13	CRP On Molecular Breeding, IARI, New Delhi	450.12		450.12
49	AICRP on Honey Bee & Pollinators, New Delhi	314.65	375.10	689.75
14	IARI Types Deemed University, Assam	2300.30	9.70	2310.00
15	IARI Types Deemed University, Jharkhand	4520.98	404.38	4925.36
	IARI, New Delhi	26002.63	42694.08	68696.71
16	IGFRI, Jhansi	1040.00	3541.28	4581.28
17	AICRP on Forage Crops and Utilization, IGFRI,	265.00	862.80	1127.80
	IGFRI, Jhansi	1305.00	4404.08	5709.08
18	IIPR, Kanpur	1695.00	2804.28	4499.28
19	AICRP on Chickpea, IIPR, Kanpur	270.00	883.69	1153.69
20	AICRP on Mullarp, IIPR, Kanpur	302.00	1131.30	1433.30
21	AICRP on Pigeonpea, IIPR, Kanpur	210.00	841.43	1051.43
22	AICRP on Arid Legumes, IIPR Kanpur	82.98	322.13	405.11
	IIPR, Kanpur	2559.98	5982.83	8542.81
23	IISR, Lucknow	2520.00	5416.32	7936.32
24	AICRP on Sugercane, IISR, Lucknow	233.00	713.64	946.64
	IISR, Lucknow	2753.00	6129.96	8882.96
25	NBAIM, Maunath Bhanjan	747.20	481.35	1228.55
26	AMAAS, NBAIM, Mau	352.00		352.00
	NBAIM, Maunath Bhanjan	1099.20	481.35	1580.55
27	NBPGR, New Delhi	3181.18	8332.37	11513.55
28	AICRP POTENTIAL CROP, NBPGR, New Delhi	185.00	249.74	434.74
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	362.36		362.36
	NBPGR, New Delhi	3728.54	8582.11	12310.65
30	SBI, Coimbatore	1195.43	4182.39	5377.82
31	VPKAS, Almora	1761.25	1403.98	3165.23
32	NRCIPM, New Delhi	881.25	885.27	1766.52
33	AINP On Soil Arthropod Pests, NRCIPM, New	202.00	289.55	491.55
34	AINP on Agricultural Acarology, NRCIPM, New	123.00	173.92	296.92
	NRCIPM, New Delhi	1206.25	1348.74	2554.99
35	DGR, Junagadh	797.50	1011.76	1809.26
36	AICRP on Groudnut, DGR, Junagadh	351.00	710.83	1061.83
	DGR, Junagadh	1148.50	1722.59	2871.09
37	NRC Plant Biotechnology, New Delhi	779.00	899.08	1678.08
38	NETWORK PROJECT ON TRANSGENIC IN CROPS,	427.00		427.00
	NRC Plant Biotechnology, New Delhi	1206.00	899.08	2105.08
39	DR & MR, Bharatpur	606.87	669.57	1276.44
40	AICRP on R&M, DR & MR, Bharatpur	293.08	881.01	1174.09
	DR & MR, Bharatpur	899.95	1550.58	2450.53
41	IIMR, Hyderabad	940.75	1693.57	2634.32
42	AICRP on Sorghum, IIMR, Hyderabad	195.00	705.08	900.08
43	AICRP on Pearl Millets, IIMR, Hyderabad	470.00	792.50	1262.50
44	AICRP on Small Millets, IIMR, Hyderabad	115.00	470.05	585.05
	IIMR, Hyderabad	1720.75	3661.20	5381.95
45	DSR, Indore	508.00	993.30	1501.30
46	AICRP on Soyabean, Indore	250.00	807.31	1057.31
	DSR, Indore	758.00	1800.61	2558.61
47	NBAIR, Bengaluru	609.25	1068.68	1677.93
48	AICRP on Biological Control, NBAIR, Bengaluru	465.00	225.38	690.38

		BE 2019-20 (INCLUDING FFP & ARYA)		
S.No.	Name of the Unit	OTHER SALARY	SALARY&PENSION	TOTAL FUNDS
	NBAIR, Bengaluru	1074.25	1294.06	2368.31
51	IIMR, Ludhiana	1411.25	632.75	2044.00
52	AICRP On Maize, IIMR, Ludhiana	480.62	1643.29	2123.91
	IIMR, Ludhiana	1891.87	2276.04	4167.91
53	IIOR, Hyderabad	898.52	2968.49	3867.01
54	AICRP on Oilseed, Hyderabad	261.00	1286.03	1547.03
55	AICRP on Linseed, IIOR, Hyderabad	162.18	692.38	854.56
56	AICRP on Sesame & Niger, IIOR, Hyderabad	132.77	604.11	736.88
	IIOR, Hyderabad	1454.47	5551.01	7005.48
57	IIRR, Hyderabad	1196.25	2913.11	4109.36
58	AICRP on Rice, IIRR, Hyderabad	930.00	3102.33	4032.33
59	CRP on Rice Biofortification, IIRR, Hyderabad	640.73		640.73
	IIRR, Hyderabad	2766.98	6015.44	8782.42
60	IIWBR, Karnal	1128.15	1995.79	3123.94
61	AICRP on Wheat & Barley, IIWBR, Karnal	355.50	1864.46	2219.96
	IIWBR, Karnal	1483.65	3860.25	5343.90
62	IISS, Maunath Bhanjan	579.33	336.94	916.27
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan	460.25	2014.41	2474.66
64	Seed Production in Agricultural Corps and	816.27		816.27
	IISS, Maunath Bhanjan	1855.85	2351.35	4207.20
65	NIBSM, Raipur	2126.86	329.04	2455.90
66	IIAB, Ranchi	1946.34	300.84	2247.18
50	CAZRI, JODHPUR (AINP on Vertibrate Pest	253.75	333.74	587.49
	Total Crop Sciences	70153.00	127987.85	198140.85
1	CIARI, Port Blair	443.00	2154.50	2597.50
2	CIAH, Bikaner	483.00	1497.15	1980.15
3	AICRP on AZF, CIAH, Bikaner	94.89	653.37	748.26
	CIAH, Bikaner	577.89	2150.52	2728.41
4	CISH, Lucknow	928.25	1650.02	2578.27
5	CITH, Srinagar	532.00	515.30	1047.30
6	CPCRI, Kasaragod	1377.00	5360.62	6737.62
7	AICRP on Palms, CPCRI, Kasaragod	164.00	398.60	562.60
	CPCRI, Kasaragod	1541.00	5759.22	7300.22
8	CPRI, Shimla	1009.00	5935.91	6944.91
9	AICRP on Potato, CPRI, Shimla	177.00	428.92	605.92
	CPRI, Shimla	1186.00	6364.83	7550.83
10	CTCRI, Thiruvanthapuram	498.00	1921.89	2419.89
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	149.60	255.48	405.08
	CTCRI, Thiruvanthapuram	647.60	2177.37	2824.97
12	IIHR, Bangalore	1775.00	8932.58	10707.58
13	AICRP on Fruit, IIHR, Bangalore	1090.00	2444.26	3534.26
	IIHR, Bangalore	2865.00	11376.84	14241.84
14	IISR, Calicut	637.00	1491.83	2128.83
15	AICRP on Spices, IISR, Calicut	155.20	413.00	568.20
	IISR, Calicut	792.20	1904.83	2697.03
16	IIVR, Varanasi	1091.00	1420.54	2511.54
17	AICRP on Vegetables, IIVR, Varanasi	517.00	1835.58	2352.58
	IIVR, Varanasi	1608.00	3256.12	4864.12
18	NRC for Banana, Tiruchirapalli	454.00	639.41	1093.41
19	Dte. for Cashew Research, Puttur	460.00	661.86	1121.86
20	AICRP on Cashew, Dte. For Cashew Research,	130.00	300.83	430.83
	Dte. for Cashew Research, Puttur	590.00	962.69	1552.69
21	CCRI, Nagpur	810.7	932.63	1743.33
22	NRC For Grapes, Pune	566.5	603.35	1169.85
23	DMAPR, Anand	308.00	604.96	912.96
24	AICRP on MAP & Betelvine, DMAPR, Anand	81.00	846.09	927.09
	DMAPR, Anand	389.00	1451.05	1840.05
25	Dte. on Mushroom, Solan	389.93	524.35	914.28
26	AICRP on Mushroom, DMR, Solan	151.00	253.83	404.83
	Dte. on Mushroom, Solan	540.93	778.18	1319.11
27	IIOPR, Pedavegi	662	738.97	1400.97
28	Dte. on Onion & Garlic, Pune	781	531.29	1312.29
29	NRC on Orchids, Sikkim	271.83	253.83	525.66
30	NRC Seed Spices, Ajmer	443	585.45	1028.45
31	NRC For Litchi, Muzaffarpur	300	357.24	657.24
32	NRC for Pomegranate, Solapur	479	354.43	833.43

		BE 2019-20 (INCLUDING FFP & ARYA)		
S.No.	Name of the Unit	OTHER SALARY	SALARY&PE NSION	TOTAL FUNDS
33	Dte. of Floriculture, Pune	356.10	329.04	685.14
34	AICRP on Floriculture, Dte. of Floriculture, Pune	69.00	411.26	480.26
	Dte. of Floriculture, Pune	425.10	740.30	1165.40
	Total HORTICULTURAL SCIENCES	17834.00	46238.37	64072.37
1	CARI, Izatnagar	1350.00	2232.98	3582.98
2	CIRB, Hissar	1062.00	2316.58	3378.58
3	Network Project on Buffaloes, CIRB, Hissar	598.00	57.82	655.82
	CIRB, Hissar	1660.00	2374.40	4034.40
4	CIRG, Makhdoom	771.00	2906.74	3677.74
5	AICRP on Goats, CIRG, Makhdoom	573.00		573.00
	CIRG, Makhdoom	1344.00	2906.74	4250.74
6	CSWRI, Avikanagar	1514.00	3262.31	4776.31
7	AICRP on Mega Sheep Seed Project, CSWRI,	202.00		202.00
8	Network on Sheep Improvement, CSWRI,	250.00	55.84	305.84
	CSWRI, Avikanagar	1966.00	3318.15	5284.15
9	IVRI, Izatnagar	5425.00	28669.56	34094.56
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	132.00		132.00
11	Outreach Prog. On Zoonotic Diseases, IVRI,	180.00		180.00
12	Outreach Prog. on Ethno vety. Medicine, IVRI,	86.50		86.50
13	Network on GIP,IVRI, Izatnagar	81.50		81.50
14	Network on TBD, IVRI, Izatnagar	71.00		71.00
15	Network on Neonatal Mortality, IVRI, Izatnagar	104.00		104.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	121.00		121.00
17	CRP on V&D, IVRI, Izatnagar	685.00		685.00
	IVRI, Izatnagar	6886.00	28669.56	35555.56
18	NIHSAD, Bhopal	1143.00	693.27	1836.27
19	NBAGR, Karnal	441.00	1134.72	1575.72
20	Network Project on Animal Genetic Resources,	130.00		130.00
	NBAGR, Karnal	571.00	1134.72	1705.72
21	NDRI, Karnal	4515.00	17226.03	21741.03
22	NIANP, Bangalore	780.00	1483.13	2263.13
23	AICRP ON NPAERP + OP on Methan Emission,	208.00		208.00
	NIANP, Bangalore	988.00	1483.13	2471.13
24	NRC on Camel, Bikaner	622.00	743.93	1365.93
25	NRC on Equines, Hissar	748.00	1230.19	1978.19
26	National Centre for Veterinary Type Culture	310.00		310.00
	NRC on Equines, Hissar	1058.00	1230.19	2288.19
27	NRC on Meat, Hyderabad	423.00	591.91	1014.91
28	NRC on Mithun	617.00	417.40	1034.40
29	NRC on Pig, Guwahati	614.00	423.05	1037.05
30	AICRP on Pig, NRC on Pig, Guwahati	581.00	122.21	703.21
31	Mega seed on Pig, NRC on Pig, Guwahati	333.00		333.00
	NRC on Pig, Guwahati	1528.00	545.26	2073.26
32	NRC on Yak, Dirang	648.00	423.05	1071.05
33	NIVEDI, Bangalore	915.00	534.92	1449.92
34	CIRC, Meerut	651.00	731.18	1382.18
35	AICRP on Cattle, CIRC, Meerut	585.00	212.03	797.03
	CIRC, Meerut	1236.00	943.21	2179.21
36	Dte. Of Foot & Mouth Disease, Mukteswar	1502.00	454.34	1956.34
37	Dte. Of Poultry Research, Hyderabad	1210.00	944.92	2154.92
38	AICRP on Poultry, Dte. Of Poultry Research,	328.00	311.17	639.17
39	Poultry Seed Project, Dte. Of Poultry Research,	588.00		588.00
	Dte. Of Poultry Research, Hyderabad	2126.00	1256.09	3382.09
	TOTAL ANIMAL SCIENCES	31098.00	67179.28	98277.28
1	CAZRI, Jodhpur	1142.91	9774.54	10917.45
	CAZRI, Jodhpur	1142.91	9774.54	10917.45
2	CRIDA, Hyderabad	930.73	3438.45	4369.18
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad	349.20	2107.93	2457.13
4	AICRP on Agrometeorology, CRIDA, Hyderabad	111.76	629.10	740.86
	CRIDA, Hyderabad	1391.69	6175.48	7567.17
5	IIS & WC (CS & WCR & TI), Dehradun	1012.95	4479.82	5492.77
6	CSSRI, Karnal	762.38	3371.78	4134.16
7	PCU-SAS, CSSRI, Karnal	60.36	560.00	620.36
	CSSRI, Karnal	822.74	3931.78	4754.52
8	ICAR RC For NEH Region.,Barapani	3519.09	7598.16	11117.25
9	ICAR Res. Complex for Eastern Region, Patna	851.05	2489.04	3340.09

		BE 2019-20 (INCLUDING FFP & ARYA)		
S.No.	Name of the Unit	OTHER SALARY	SALARY&PE NSION	TOTAL FUNDS
10	CCARI (ICAR Res. Complex), Goa	634.90	762.56	1397.46
11	IISS, Bhopal	413.44	1431.90	1845.34
12	AICRP on Micronutrients, IISS, Bhopal	105.16	602.13	707.29
13	AICRP on Biofertilizer, IISS, Bhopal	45.71	192.72	238.43
14	AICRP on STCR, IISS, Bhopal	97.82	625.35	723.17
15	AICRP on LTFE, IISS, Bhopal	73.14	414.58	487.72
16	CRP on Conservation Agriculture, IISS, Bhopal	288.98		288.98
	IISS, Bhopal	1024.25	3266.68	4290.93
17	NBSS & LUP, Nagpur	804.75	6248.35	7053.1
18	CARI,Jhansi	348.49	905.18	1253.67
19	AICRP on Agroforestry, CARI, Jhansi	300.32	1170.42	1470.74
	CARI,Jhansi	648.81	2075.60	2724.41
20	IIWM, Bhubaneshwar	337.92	940.10	1278.02
21	AICRP on IWM, IIWM, Bhubaneshwar	93.21	2327.35	2420.56
22	CRP on Water, IIWM, Bhubaneshwar	353.98		353.98
	IIWM, Bhubaneshwar	785.11	3267.45	4052.56
23	NRC on Integrated Farming, Motihari	802.31	124.09	926.4
24	Dte. Of Weed Research, Jabalpur	420.27	742.21	1162.48
25	AICRP on Weed Management, DWR, Jabalpur	119.06	509.35	628.41
	Dte. Of Weed Research, Jabalpur	539.33	1251.56	1790.89
26	IIFSR, Modipuram	391.70	1166.60	1558.30
27	AICRP on Integrated Farming System, IIFSR,	372.44	2387.50	2759.94
28	Network Project on Organic Farming, IIFSR,	157.29		157.29
	IIFSR, Modipuram	921.43	3554.10	4475.53
29	NIASM, Baramati	1046.68	558.45	1605.13
	TOTAL NRM DIVISION	15948.00	55557.66	71505.66
30	NICRA, Hyderabad	4756.00		4756.00
	TOTAL CRAI/NICRA	4756.00		4756.00
1	CIBA, Chennai	1538.86	3738.83	5277.69
2	AINP on Fish Health, CIBA, Chennai	273.66		273.66
	CIBA, Chennai	1812.52	3738.83	5551.35
3	CIFRI, Barrackpore	1251.43	8243.57	9495
4	CIFA, Bhubaneshwar	1719.69	2618.19	4337.88

		BE 2019-20 (INCLUDING FFP & ARYA)		
S.No.	Name of the Unit	OTHER SALARY	SALARY&PE NSION	TOTAL FUNDS
5	CIFE, Mumbai	3007.19	6504.11	9511.3
6	CIFT, Kochi	1406.97	3321.52	4728.49
7	CMFRI, Kochi	2258.35	14358.75	16617.10
8	ANIP Mericulture, CMFRI, Kochi	377.61		377.61
	CMFRI, Kochi	2635.96	14358.75	16994.71
9	NBFGR, Lucknow	1173.31	1509.36	2682.67
10	CRP Genomics, NBFGR, Lucknow	499.41		499.41
	NBFGR, Lucknow	1672.72	1509.36	3182.08
11	Dte. Of Coldwater Fisheries Research, Bhimtal	732.52	705.08	1437.6
	TOTAL FISHEREIES	14239.00	40999.41	55238.41
1	CIAE, Bhopal	1086.46	5009.41	6095.87
2	AICRP on FIM, CIAE, Bhopal	294.90	1222.13	1517.03
3	AICRP on ESA, CIAE, Bhopal	121.30	409.01	530.31
4	AICRP on EAAI, CIAE, Bhopal	425.01	822.59	1247.60
5	AICRP on UAE, CIAE, Bhopal	213.58	503.14	716.72
6	CRP On FMPF, CIAE, Bhopal	151.75		151.75
7	CRP On EA, CIAE, Bhopal	110.07		110.07
	CIAE, Bhopal	2403.07	7966.28	10369.35
8	CIPHET, Ludhiana	951.45	1062.11	2013.56
9	AICRP on PET, CIPHET, Ludhiana	117.40	293.31	410.71
10	AICRP on PHET, CIPHET, Ludhiana	536.44	1711.92	2248.36
11	CRP On SA, CIPHET, Ludhiana	98.98		98.98
	CIPHET, Ludhiana	1704.27	3067.34	4771.61
13	CIRCOT, Mumbai	738.02	2329.50	3067.52
14	CRP on Natural Fibres, CIRCOT, Mumbai	72.75		72.75
	CIRCOT, Mumbai	810.77	2329.50	3140.27
15	IINRG, Ranchi	657.57	1682.60	2340.17
16	NWP on HP VANR&G, IINRG, Ranchi	151.87		151.87
17	NWP on CLIGR, IINRG, Ranchi	174.46		174.46
	IINRG, Ranchi	983.90	1682.60	2666.50
18	NIRJAFT, Kolkata	499.99	1819.05	2319.04
	TOTAL AGRICULTURAL ENGINEERING	6402.00	16864.77	23266.77
1	IASRI including CABin, New Delhi	2421.48	3888.84	6310.32
2	NIAP & PR, New Delhi	554.52	677.62	1232.14
	TOTAL ECO. STATISTICS &MANAGEMENT	2976.00	4566.46	7542.46
1	NAARM, Hyderabad	3520.54	5794.27	9314.81
2	CIWA, Bhubaneswar	1150.00	602.89	1752.89
3	AICRP on Home Science, CIWA, Bhubaneswar	934.14	1597.23	2531.37
	CIWA, Bhubaneswar	2084.14	2200.12	4284.26
4	Agricultural Education	50946.32		50946.32
	TOTAL AG. EDUCATION DIVISION	56551.00	7994.39	64545.39
1	HEADQUARTERS UNIT - Krishi Bhawan	24760.00	15879.98	40639.98
2	EXTRA MURAL FUND			
3	AUDITORIUM			
4	SOCIETIES/AWARD			
5	NASM			
6	INT. COOP - CGIAR			
7	HRM			
8	Publicity and Public Relations			
9	CERA			
10	CREATION AND MAINTENANCE OF			
11	EVALUATION OF SCHEMES			
	Disaster & Emergency Fund			
	Research data Repository			
	SAP			
	HEADQUARTERS UNIT - Krishi Bhawan	24760.00	15879.98	40639.98
1	HEADQUARTERS UNIT - Service Section, KAB			
12	NAIF, New Delhi	2020.00		2020.00
	TOTAL ICAR HQRS.	26780.00	15879.98	42659.98
1	NASF	5460.00	160.00	5620.00
	TOTAL NASF	5460.00	160.00	5620.00
1	DKMA, New Delhi	461.00	545.26	1006.26
2	ATARI ZONE-I, Ludhiana	2346.20	7868.04	10214.24
3	ATARI ZONE-II, Jodhpur	1809.80	7248.17	9057.97
4	ATARI ZONE-III, Kanpur	2310.97	9264.05	11575.02
5	ATARI ZONE-IV, Patna	1688.75	5510.65	7199.40

		BE 2019-20 (INCLUDING FFP & ARYA)		
S.No.	Name of the Unit	OTHER SALARY	SALARY&PE NSION	TOTAL FUNDS
6	ATARI ZONE-V, Kolkata	2179.07	6392.68	8571.75
7	ATARI ZONE-VI, Guwahati	1811.87	5076.54	6888.41
8	ATARI ZONE-VII, Barapani	1751.88	5730.85	7482.73
9	ATARI ZONE-VIII, Pune	2031.43	8283.95	10315.38
10	ATARI ZONE-IX, Jabalpur	2079.83	6198.46	8278.29
11	ATARI ZONE-X, Hyderabad	2218.20	8481.89	10700.09
12	ATARI ZONE-XI, Bengalore	1078.00	6071.29	7149.29
13	FARMER FIRST			
14	ARYA PROJECT			
15	Agricultural Extension	103.00		103.00
16	NETWORK PROJECT	145.00		145.00
17	DISASTER MGMT.	100.00		100.00
	TOTAL AGRICULTURAL EXTENSION	22115.00	76671.83	98786.83
	NAHEP (EAP)	22368.00		22368.00
	GRAND TOTAL	296680.00	460100.00	756780.00

		TOTAL BILL FOR PENSION (iiwbr)	BILL FOR 4 MONTHS NETWORK PROJ	BALANCE FUNDS FOR JULY SALARY TO CIPHET, NIAP	BILL -3rd instalment of funds (AUG SEPT)		
S.No.	Name of the Unit	SALARY PENSION	Other than Salary &	Salary and Pension	Other than Salary &	Salary & Pension	Total Funds
1	CICR, Nagpur				246	533.22	779.22
2	AICRP on Cotton, CICR, Nagpur				40.67	230.28	270.95
	CICR, Nagpur				286.67	763.50	1050.17
3	CRIJAF, Barrackpore				141.63	391.09	532.72
4	AINPJAF, CRIJAF, Barrackpore				27.77	39.68	67.45
	CRIJAF, Barrackpore				169.40	430.77	600.17
5	NRRI, Cuttack				487.52	1408.55	1896.07
6	Incentivizing Research in Agriculture, NRRI,				251.67		251.67
	NRRI, Cuttack				739.19	1408.55	2147.74
7	CTRI, Rajamundry				108.42	817.88	926.30
8	NETWORK on Tobacco, CTRI, Rajamundry				22.08	51.39	73.47
	CTRI, Rajamundry				130.50	869.27	999.77
9	IARI, New Delhi				2902.81	6885.75	9788.56
10	Pesticide Residues, IARI, New Delhi				38.29	71.76	110.05
11	AICRP Nematode, IARI, New Delhi				30.48	26.64	57.12
12	CRP On Hybrid Technology, IARI, New Delhi				97.66		97.66
13	CRP On Molecular Breeding, IARI, New Delhi				75.02		75.02
49	AICRP on Honey Bee & Pollinators, New Delhi				52.44	62.52	114.96
14	IARI Types Deemed University, Assam				383.38	1.62	385.00
15	IARI Types Deemed University, Jharkhand				753.5	67.40	820.90
	IARI, New Delhi				4333.58	7115.69	11449.27
16	IGFRI, Jhansi				173.33	590.21	763.54
17	AICRP on Forage Crops and Utilization, IGFRI,				44.17	143.80	187.97
	IGFRI, Jhansi				217.50	734.01	951.51
18	IIPR, Kanpur				282.5	467.38	749.88
19	AICRP on Chickpea, IIPR, Kanpur				45	147.28	192.28
20	AICRP on Mullarp, IIPR, Kanpur				50.33	188.55	238.88
21	AICRP on Pigeonpea, IIPR, Kanpur				35	140.24	175.24
22	AICRP on Arid Legumes, IIPR Kanpur				13.83	53.69	67.52
	IIPR, Kanpur				426.66	997.14	1423.80
23	IISR, Lucknow				420	902.72	1322.72
24	AICRP on Sugercane, IISR, Lucknow				38.83	118.94	157.77
	IISR, Lucknow				458.83	1021.66	1480.49
25	NBAIM, Maunath Bhanjan				124.53	80.23	204.76
26	AMAAS, NBAIM, Mau				58.67		58.67
	NBAIM, Maunath Bhanjan				183.20	80.23	263.43
27	NBPGR, New Delhi				530.2	1388.73	1918.93
28	AICRP POTENTIAL CROP, NBPGR, New Delhi				30.83	41.62	72.45
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi				60.39		60.39
	NBPGR, New Delhi				621.42	1430.35	2051.77
30	SBI, Coimbatore				199.24	697.07	896.31
31	VPKAS, Almora				293.54	234.00	527.54
32	NRCIPM, New Delhi				146.88	147.55	294.43
33	AINP On Soil Arthropod Pests, NRCIPM, New				33.67	48.26	81.93
34	AINP on Agricultural Acarology, NRCIPM, New				20.5	28.99	49.49
	NRCIPM, New Delhi				201.05	224.80	425.85
35	DGR, Junagadh				132.92	168.63	301.55
36	AICRP on Groudnut, DGR, Junagadh				58.5	118.47	176.97
	DGR, Junagadh				191.42	287.10	478.52
37	NRC Plant Biotechnology, New Delhi				129.83	149.85	279.68
38	NETWORK PROJECT ON TRANSGENIC IN CROPS,				71.17		71.17
	NRC Plant Biotechnology, New Delhi				201.00	149.85	350.85
39	DR & MR, Bharatpur				101.15	111.60	212.75
40	AICRP on R&M, DR & MR, Bharatpur				48.85	146.84	195.69
	DR & MR, Bharatpur				150.00	258.44	408.44
41	IIMR, Hyderabad				156.79	282.26	439.05
42	AICRP on Sorghum, IIMR, Hyderabad				32.5	117.51	150.01
43	AICRP on Pearl Millets, IIMR, Hyderabad				78.33	132.08	210.41
44	AICRP on Small Millets, IIMR, Hyderabad				19.17	78.34	97.51
	IIMR, Hyderabad				286.79	610.19	896.98
45	DSR, Indore				84.67	165.55	250.22
46	AICRP on Soyabean, Indore				41.67	134.55	176.22
	DSR, Indore				126.34	300.10	426.44
47	NBAIR, Bengaluru				101.54	178.11	279.65
48	AICRP on Biological Control, NBAIR, Bengaluru				77.5	37.56	115.06

		TOTAL BILL FOR PENSION (iiwbr)	BILL FOR 4 MONTHS NETWORK PROJ	BALANCE FUNDS FOR JULY SALARY TO CIPHET, NIAP	BILL -3rd instalment of funds (AUG SEPT)		
S.No.	Name of the Unit	SALARY PENSION	Other than Salary &	Salary and Pension	Other than Salary &	Salary & Pension	Total Funds
	NBAIR, Bengaluru				179.04	215.67	394.71
51	IIMR, Ludhiana				235.21	105.46	340.67
52	AICRP On Maize, IIMR, Ludhiana				80.1	273.88	353.98
	IIMR, Ludhiana				315.31	379.34	694.65
53	IIOR, Hyderabad				149.75	494.75	644.50
54	AICRP on Oilseed, Hyderabad				43.5	214.34	257.84
55	AICRP on Linseed, IIOR, Hyderabad				27.03	115.40	142.43
56	AICRP on Sesame & Niger, IIOR, Hyderabad				22.13	100.69	122.82
	IIOR, Hyderabad				242.41	925.18	1167.59
57	IIRR, Hyderabad				199.38	485.52	684.90
58	AICRP on Rice, IIRR, Hyderabad				155	517.06	672.06
59	CRP on Rice Biofortification, IIRR, Hyderabad				106.79		106.79
	IIRR, Hyderabad				461.17	1002.58	1463.75
60	IIWBR, Karnal	142.66			188.03	303.96	491.99
61	AICRP on Wheat & Barley, IIWBR, Karnal				59.25	310.74	369.99
	IIWBR, Karnal	142.66			247.28	614.70	861.98
62	IISS, Maunath Bhanjan				96.56	56.16	152.72
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan				76.71	335.74	412.45
64	Seed Production in Agricultural Corps and				136.05		136.05
	IISS, Maunath Bhanjan				309.32	391.90	701.22
65	NIBSM, Raipur				354.48	54.84	409.32
66	IIAB, Ranchi				324.39	50.14	374.53
50	CAZRI, JODHPUR (AINP on Vertebrate Pest				42.29	55.62	97.91
	Total Crop Sciences	142.66			11692.02	21302.69	32994.71
1	CIARI, Port Blair				73.83	359.08	432.91
2	CIAH, Bikaner				80.5	249.53	330.03
3	AICRP on AZF, CIAH, Bikaner				15.82	108.90	124.72
	CIAH, Bikaner				96.32	358.43	454.75
4	CISH, Lucknow				154.71	275.00	429.71
5	CITH, Srinagar				88.67	85.88	174.55
6	CPCRI, Kasaragod				229.5	893.44	1122.94
7	AICRP on Palms, CPCRI, Kasaragod				27.33	66.43	93.76
	CPCRI, Kasaragod				256.83	959.87	1216.70
8	CPRI, Shimla				168.17	989.32	1157.49
9	AICRP on Potato, CPRI, Shimla				29.5	71.49	100.99
	CPRI, Shimla				197.67	1060.81	1258.48
10	CTCRI, Thiruvanthapuram				83	320.32	403.32
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram				24.93	42.58	67.51
	CTCRI, Thiruvanthapuram				107.93	362.90	470.83
12	IIHR, Bangalore				295.83	1488.76	1784.59
13	AICRP on Fruit, IIHR, Bangalore				181.67	407.38	589.05
	IIHR, Bangalore				477.50	1896.14	2373.64
14	IISR, Calicut				106.17	248.64	354.81
15	AICRP on Spices, IISR, Calicut				25.87	68.83	94.70
	IISR, Calicut				132.04	317.47	449.51
16	IIVR, Varanasi				181.83	236.76	418.59
17	AICRP on Vegetables, IIVR, Varanasi				86.17	305.93	392.10
	IIVR, Varanasi				268.00	542.69	810.69
18	NRC for Banana, Tiruchirapalli				75.67	106.57	182.24
19	Dte. for Cashew Research, Puttur				76.67	110.31	186.98
20	AICRP on Cashew, Dte. For Cashew Research,				21.67	50.14	71.81
	Dte. for Cashew Research, Puttur				98.34	160.45	258.79
21	CCRI, Nagpur				135.12	155.44	290.56
22	NRC For Grapes, Pune				94.42	100.56	194.98
23	DMAPR, Anand				51.33	100.83	152.16
24	AICRP on MAP & Betelvine, DMAPR, Anand				13.5	141.02	154.52
	DMAPR, Anand				64.83	241.85	306.68
25	Dte. on Mushroom, Solan				64.99	87.39	152.38
26	AICRP on Mushroom, DMR, Solan				25.17	42.31	67.48
	Dte. on Mushroom, Solan				90.16	129.70	219.86
27	IIOPR, Pedavegi				110.33	123.16	233.49
28	Dte. on Onion & Garlic, Pune				130.17	88.55	218.72
29	NRC on Orchids, Sikkim				45.31	42.31	87.62
30	NRC Seed Spices, Ajmer				73.83	97.58	171.41
31	NRC For Litchi, Muzaffarpur				50	59.54	109.54
32	NRC for Pomegranate, Solapur				79.83	59.07	138.90

		TOTAL BILL FOR PENSION (iiwbr)	BILL FOR 4 MONTHS NETWORK PROJ	BALANCE FUNDS FOR JULY SALARY TO CIPHET, NIAP	BILL -3rd instalment of funds (AUG SEPT)		
S.No.	Name of the Unit	SALARY PENSION	Other than Salary &	Salary and Pension	Other than Salary &	Salary & Pension	Total Funds
33	Dte. of Floriculture, Pune				59.35	54.84	114.19
34	AICRP on Floriculture, Dte. of Floriculture, Pune				11.5	68.54	80.04
	Dte. of Floriculture, Pune				70.85	123.38	194.23
	Total HORTICULTURAL SCIENCES				2972.36	7706.43	10678.79
1	CARI, Izatnagar				225	372.16	597.16
2	CIRB, Hissar				177	386.10	563.10
3	Network Project on Buffaloes, CIRB, Hissar				99.67	9.64	109.31
	CIRB, Hissar				276.67	395.74	672.41
4	CIRG, Makhdoom				128.5	484.46	612.96
5	AICRP on Goats, CIRG, Makhdoom				95.5		95.50
	CIRG, Makhdoom				224.00	484.46	708.46
6	CSWRI, Avikanagar				252.33	543.72	796.05
7	AICRP on Mega Sheep Seed Project, CSWRI,				33.67		33.67
8	Network on Sheep Improvement, CSWRI,				41.67	9.31	50.98
	CSWRI, Avikanagar				327.67	553.03	880.70
9	IVRI, Izatnagar				904.17	4778.26	5682.43
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar				22		22.00
11	Outreach Prog. On Zoonotic Diseases, IVRI,				30		30.00
12	Outreach Prog. on Ethno vety. Medicine, IVRI,				14.42		14.42
13	Network on GIP, IVRI, Izatnagar				13.58		13.58
14	Network on BTB, IVRI, Izatnagar				11.83		11.83
15	Network on Neonatal Mortality, IVRI, Izatnagar				17.33		17.33
16	Network on Diag. Imaging Tech., IVRI, Izatnagar				20.17		20.17
17	CRP on V&D, IVRI, Izatnagar				114.17		114.17
	IVRI, Izatnagar				1147.67	4778.26	5925.93
18	NIHSAD, Bhopal				190.48	115.55	306.03
19	NBAGR, Karnal				73.5	189.12	262.62
20	Network Project on Animal Genetic Resources,				21.67		21.67
	NBAGR, Karnal				95.17	189.12	284.29
21	NDRI, Karnal				752.49	2871.00	3623.49
22	NIANP, Bangalore				130	247.19	377.19
23	AICRP ON NPAERP + OP on Methan Emission,				34.67		34.67
	NIANP, Bangalore				164.67	247.19	411.86
24	NRC on Camel, Bikaner				103.67	123.99	227.66
25	NRC on Equines, Hissar				124.67	205.03	329.70
26	National Centre for Veterinary Type Culture				51.67		51.67
	NRC on Equines, Hissar				176.34	205.03	381.37
27	NRC on Meat, Hyderabad				70.5	98.65	169.15
28	NRC on Mithun				102.83	69.57	172.40
29	NRC on Pig, Guwahati				102.33	70.51	172.84
30	AICRP on Pig, NRC on Pig, Guwahati				96.83	20.37	117.20
31	Mega seed on Pig, NRC on Pig, Guwahati				55.5		55.50
	NRC on Pig, Guwahati				254.66	90.88	345.54
32	NRC on Yak, Dirang				108	70.51	178.51
33	NIVEDI, Bangalore				152.5	89.15	241.65
34	CIRC, Meerut				108.5	121.86	230.36
35	AICRP on Cattle, CIRC, Meerut				97.5	35.34	132.84
	CIRC, Meerut				206.00	157.20	363.20
36	Dte. Of Foot & Mouth Disease, Mukteswar				250.33	75.72	326.05
37	Dte. Of Poultry Research, Hyderabad				201.67	157.49	359.16
38	AICRP on Poultry, Dte. Of Poultry Research,				54.67	51.86	106.53
39	Poultry Seed Project, Dte. Of Poultry Research,				98		98.00
	Dte. Of Poultry Research, Hyderabad				354.34	209.35	563.69
	TOTAL ANIMAL SCIENCES				5182.99	11196.56	16379.55
1	CAZRI, Jodhpur				190.5	1629.09	1819.59
	CAZRI, Jodhpur				190.50	1629.09	1819.59
2	CRIDA, Hyderabad				155.12	573.08	728.20
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad				58.2	351.32	409.52
4	AICRP on Agrometeorology, CRIDA, Hyderabad				18.63	104.85	123.48
	CRIDA, Hyderabad				231.95	1029.25	1261.20
5	IIS & WC (CS & WCR & TI), Dehradun				168.83	746.64	915.47
6	CSSRI, Karnal				127.06	561.96	689.02
7	PCU-SAS, CSSRI, Karnal				10.06	93.33	103.39
	CSSRI, Karnal				137.12	655.29	792.41
8	ICAR RC For NEH Region., Barapani				586.52	1266.36	1852.88
9	ICAR Res. Complex for Eastern Region, Patna				141.84	414.84	556.68

		TOTAL BILL FOR PENSION (iiwbr)	BILL FOR 4 MONTHS NETWORK PROJ	BALANCE FUNDS FOR JULY SALARY TO CIPHET, NIAP	BILL -3rd instalment of funds (AUG SEPT)		
S.No.	Name of the Unit	SALARY PENSION	Other than Salary &	Salary and Pension	Other than Salary &	Salary & Pension	Total Funds
10	CCARI (ICAR Res. Complex), Goa				105.82	127.09	232.91
11	IISS, Bhopal				68.91	238.65	307.56
12	AICRP on Micronutrients, IISS, Bhopal				17.53	100.36	117.89
13	AICRP on Biofertilizer, IISS, Bhopal				7.62	32.12	39.74
14	AICRP on STCR, IISS, Bhopal				16.3	104.23	120.53
15	AICRP on LTFE, IISS, Bhopal				12.19	69.10	81.29
16	CRP on Conservation Agriculture, IISS, Bhopal				48.16		48.16
	IISS, Bhopal				170.71	544.46	715.17
17	NBSS & LUP, Nagpur				134.13	1041.39	1175.52
18	CARI,Jhansi				58.08	150.86	208.94
19	AICRP on Agroforestry, CARI, Jhansi				50.05	195.07	245.12
	CARI,Jhansi				108.13	345.93	454.06
20	IIWM, Bhubaneshwar				56.32	156.68	213.00
21	AICRP on IWM, IIWM, Bhubaneshwar				15.54	387.89	403.43
22	CRP on Water, IIWM, Bhubaneshwar				59		59.00
	IIWM, Bhubaneshwar				130.86	544.57	675.43
23	NRC on Integrated Farming, Motihari				133.72	20.68	154.40
24	Dte. Of Weed Research, Jabalpur				70.05	123.70	193.75
25	AICRP on Weed Management, DWR, Jabalpur				19.84	84.89	104.73
	Dte. Of Weed Research, Jabalpur				89.89	208.59	298.48
26	IIFSR, Modipuram				65.28	194.43	259.71
27	AICRP on Integrated Farming System, IIFSR,				62.07	397.92	459.99
28	Network Project on Organic Farming, IIFSR,				26.22		26.22
	IIFSR, Modipuram				153.57	592.35	745.92
29	NIASM, Baramati				174.45	93.08	267.53
	TOTAL NRM DIVISION				2658.04	9259.61	11917.65
30	NICRA, Hyderabad				792.67		792.67
	TOTAL CRAI/NICRA				792.67		792.67
1	CIBA, Chennai				256.49	623.14	879.63
2	AINP on Fish Health, CIBA, Chennai				45.62		45.62
	CIBA, Chennai				302.11	623.14	925.25
3	CIFRI, Barrackpore				208.57	1373.93	1582.50
4	CIFA, Bhubaneshwar				286.62	436.37	722.99

		TOTAL BILL FOR PENSION (iiwbr)	BILL FOR 4 MONTHS NETWORK PROJ	BALANCE FUNDS FOR JULY SALARY TO CIPHET, NIAP	BILL -3rd instalment of funds (AUG SEPT)		
S.No.	Name of the Unit	SALARY PENSION	Other than Salary &	Salary and Pension	Other than Salary &	Salary & Pension	Total Funds
5	CIFE, Mumbai				501.19	1084.02	1585.21
6	CIFT, Kochi				234.5	553.59	788.09
7	CMFRI, Kochi				376.39	2393.13	2769.52
8	ANIP Mericulture, CMFRI, Kochi				62.94		62.94
	CMFRI, Kochi				439.33	2393.13	2832.46
9	NBFGR, Lucknow				195.55	251.56	447.11
10	CRP Genomics, NBFGR, Lucknow				83.24		83.24
	NBFGR, Lucknow				278.79	251.56	530.35
11	Dte. Of Coldwater Fisheries Research, Bhimtal				122.09	117.51	239.60
	TOTAL FISHEREIES				2373.20	6833.25	9206.45
1	CIAE, Bhopal				181.08	834.90	1015.98
2	AICRP on FIM, CIAE, Bhopal				49.15	203.69	252.84
3	AICRP on ESA, CIAE, Bhopal				20.22	68.17	88.39
4	AICRP on EAAI, CIAE, Bhopal				70.84	137.10	207.94
5	AICRP on UAE, CIAE, Bhopal				35.6	83.86	119.46
6	CRP On FMPF, CIAE, Bhopal				25.29		25.29
7	CRP On EA, CIAE, Bhopal				18.35		18.35
	CIAE, Bhopal				400.53	1327.72	1728.25
8	CIPHET, Ludhiana			40.59	158.58	166.87	325.45
9	AICRP on PET, CIPHET, Ludhiana				19.57	48.89	68.46
10	AICRP on PHET, CIPHET, Ludhiana				89.41	285.32	374.73
11	CRP On SA, CIPHET, Ludhiana				16.5		16.50
	CIPHET, Ludhiana			40.59	284.06	501.08	785.14
13	CIRCOT, Mumbai				123	388.25	511.25
14	CRP on Natural Fibres, CIRCOT, Mumbai				12.13		12.13
	CIRCOT, Mumbai				135.13	388.25	523.38
15	IINRG, Ranchi				109.6	280.43	390.03
16	NWP on HP VANR&G, IINRG, Ranchi				25.3		25.30
17	NWP on CLIGR, IINRG, Ranchi				29.08		29.08
	IINRG, Ranchi				163.98	280.43	444.41
18	NIRJAFT, Kolkata				83.3	303.18	386.48
	TOTAL AGRICULTURAL ENGINEERING			40.59	1067.00	2800.66	3867.66
1	IASRI including CABIN, New Delhi				403.59	648.14	1051.73
2	NIAP & PR, New Delhi			20.91	92.42	92.02	184.44
	TOTAL ECO. STATISTICS &MANAGEMENT			20.91	496.01	740.16	1236.17
1	NAARM, Hyderabad				586.77	965.71	1552.48
2	CIWA, Bhubaneshwar				191.67	100.48	292.15
3	AICRP on Home Science, CIWA, Bhubaneshwar				155.69	266.21	421.90
	CIWA, Bhubaneshwar				347.36	366.69	714.05
4	Agricultural Education				8491.05		8491.05
	TOTAL AG. EDUCATION DIVISION				9425.18	1332.40	10757.58
1	HEADQUARTERS UNIT - Krishi Bhawan				4126.66	2646.53	6773.19
2	EXTRA MURAL FUND						
3	AUDITORIUM						
4	SOCIETIES/AWARD						
5	NASM						
6	INT. COOP - CGIAR						
7	HRM						
8	Publicity and Public Relations						
9	CERA						
10	CREATION AND MAINTENANCE OF						
11	EVALUATION OF SCHEMES						
	Disaster & Emergency Fund						
	Research data Repository						
	SAP						
	HEADQUARTERS UNIT - Krishi Bhawan				4126.66	2646.53	6773.19
1	HEADQUARTERS UNIT - Service Section, KAB						
12	NAIF, New Delhi				336.67		336.67
	TOTAL ICAR HQRS.				4463.33	2646.53	7109.86
1	NASF				910.01	26.66	936.67
	TOTAL NASF				910.01	26.66	936.67
1	DKMA, New Delhi				76.83	90.88	167.71
2	ATARI ZONE-I, Ludhiana				391.04	1311.34	1702.38
3	ATARI ZONE-II, Jodhpur				301.64	1208.03	1509.67
4	ATARI ZONE-III, Kanpur				385.16	1544.01	1929.17
5	ATARI ZONE-IV, Patna				281.46	918.44	1199.90

		TOTAL BILL FOR PENSION (iiwbr)	BILL FOR 4 MONTHS NETWORK PROJ	BALANCE FUNDS FOR JULY SALARY TO CIPHET, NIAP	BILL -3rd instalment of funds (AUG SEPT)		
S.No.	Name of the Unit	SALARY PENSION	Other than Salary &	Salary and Pension	Other than Salary &	Salary & Pension	Total Funds
6	ATARI ZONE-V, Kolkata				363.18	1065.45	1428.63
7	ATARI ZONE-VI, Guwahati				301.98	846.09	1148.07
8	ATARI ZONE-VII, Barapani				291.98	955.14	1247.12
9	ATARI ZONE-VIII, Pune				338.57	1380.66	1719.23
10	ATARI ZONE-IX, Jabalpur				346.64	1033.08	1379.72
11	ATARI ZONE-X, Hyderabad				369.7	1413.65	1783.35
12	ATARI ZONE-XI, Bangalore				179.67	1011.88	1191.55
13	FARMER FIRST						
14	ARYA PROJECT						
15	Agricultural Extension						
16	NETWORK PROJECT		48.33		24.17		24.17
17	DISASTER MGMT.						
	TOTAL AGRICULTURAL EXTENSION		48.33		3652.02	12778.65	16430.67
	NAHEP (EAP)				3728		3728.00
	GRAND TOTAL	142.66	48.33	61.50	49412.83	76623.60	126036.43

DOC NO. ICAR/FIN/01-04
(BUDGET SECTION)

S.No.	Name of the Unit	PFMS Unique Code	Account No.
1	CICR, Nagpur	ICAR0430	11072609110
2	CRIJAF, Barrackpore	CRIJAF	10391779335
3	NRRI, Cuttack	CRRICUTTACK	10329386033
4	CTRI, Rajamundry	CTRI	10487702171
5	IARI, New Delhi	IARI	90293050000017
6	IGFRI, Jhansi	IGFRI	11385811011
7	IIPR, Kanpur	IIPRKANPUR	10298336616
8	IISR, Lucknow	IISRLKO	10890744359
9	NBAIM, Maunath Bhanjan	NBAIM	11143371878
10	NBPGR, New Delhi	NBPGR	91213050000016
11	SBI, Coimbatore	SBICAR	10663184080
12	VPKAS, Almora	VLAB	10861355461
13	NRCIPM, New Delhi	NCIPM	20378076742
14	DGR, Junagadh	DGR-DBT1	10283132519
15	NRC Plant Biotechnology, New Delhi	NRCPB	90293050000089
16	DR & MR, Bharatpur	ICARNRCRM	11034770377
17	IIMR, Hyderabad	DSRHYD	52114970292
18	DSR, Indore	DSR	1476201051710
19	NBAIR, Bengaluru	NBAII	10476392081
20	IIMR, Ludhiana	MAIZE	90293050000055
21	IIR, Hyderabad	DORH	52032211497
22	IIRR, Hyderabad	DRR	52114970145
23	IWBR, Karnal	DWRKAR	10868324195
24	IISS, Maunath Bhanjan	AOSDSR	11143373977
25	NIBSM, Raipur	NIBSM	17940210000250
26	IIAB, Ranchi	ININ00000004	32656656980
27	CAZRI, JODHPUR (AINP on Vertibrate Pest Management)	CAZRIJODHPUR	10185988118
Total Crop Sciences			
28	CIARI, Port Blair	CARIPORT	30359102161
29	CIAH, Bikaner	CIAH	57012100000015
30	CISH, Lucknow	CISH123	1153012101000034
31	CITH, Srinagar	CITH	11381956016
32	CPCRI, Kasaragod	CPCRI	30043174688
33	CPRI, Shimla	CPRI	10835929711
34	CTCRI, Thiruvanthapuram	CTCRI	57019705533
35	IIHR, Bangalore	IIHR	37578009241
36	IISR, Calicut	IISR	30302810771
37	IIVR, Varanasi	IIVR	30156620659
38	NRC for Banana, Tiruchirapalli	720200	10848468903
39	Dte. for Cashew Research, Puttur	CAXURES	54017800123
40	CCRI, Nagpur	NRCC0400	10199461426
41	NRC For Grapes, Pune	NRCG	11182680031
42	DMAPR, Anand	NRCMAP	1831450000490
43	Dte. on Mushroom, Solan	DMRS	55078258066

S.No.	Name of the Unit	PFMS Unique Code	Account No.
44	IIOPR, Pedavegi	DOPR1	448055144
45	Dte. on Onion & Garlic, Pune	MHPU00014556	31078987029
46	NRC on Orchids, Sikkim	721000	11750162295
47	NRC Seed Spices, Ajmer	IISR	30302810771
48	NRC For Litchi, Muzaffarpur	LITCHI	30043154027
49	NRC for Pomegranate, Solapur	MHSO00011522	11087720776
50	Dte. of Floriculture, Pune	MHPU00014503	33969206291
	Total HORTICULTURAL SCIENCES		
51	CARI, Izatnagar	CARI	10148035271
52	CIRB, Hissar	CIRB	10440797010
53	CIRG, Makhdoom	CIRG	314012100000190
54	CSWRI, Avikanagar	CSWRI	51066000084
55	IVRI, Izatnagar	IVRI	10148035293
56	NIHSAD, Bhopal	HSADL	10302241065
57	NBAGR, Karnal	NBAGR	10093065125
58	NDRI, Karnal	NDRI	65270548352
59	NIANP, Bangalore	NIANP	30295508819
60	NRC on Camel, Bikaner	NRCCB	10077740055
61	NRC on Equines, Hissar	NRCE	10440797032
62	NRC on Meat, Hyderabad	NRCM	10114865611
63	NRC on Mithun	NRCMJPN	10810514658
64	NRC on Pig, Guwahati	NRCPIG	10029420452
65	NRC on Yak, Dirang	NRCY	11862656313
66	NIVEDI, Bangalore	PDADMAS	10476393073
67	CIRC, Meerut	pdccattle	11047202173
68	Dte. Of Foot & Mouth Disease, Mukteswar	pdfmd	11576142063
69	Dte. Of Poultry Research, Hyderabad	PDP	52114970338
	TOTAL ANIMAL SCIENCES		
70	CAZRI, Johdhpur	CAZRIJODHPUR	10185988118
71	CRIDA, Hyderabad	CRIDA	10114865123
72	IIS & WC (CS & WCR & TI), Dehradun	CSWCRTIFPARP	10901524109
73	CSSRI, Karnal	CSRI	10868324082
74	ICAR RC For NEH Region., Barapani	ICARNEH	30938129266
75	ICAR Res. Complex for Eastern Region, Patna	IRCER	11435537143
76	CCARI (ICAR Res. Complex), Goa	ICARRCG	321201000277
77	IISS, Bhopal	IISSBHOPAL	10470972168
78	NBSS & LUP, Nagpur	NBSSLUP	10199461222
79	CARI, Jhansi	NRCAF	11385811033
80	IIWM, Bhubaneshwar	DWM	2977002100000985

S.No.	Name of the Unit	PFMS Unique Code	Account No.
81	NRC on Integrated Farming, Motihari	BREC00004661	35243498588
82	Dte. Of Weed Research, Jabalpur	VC00119625	10462397290
83	IIFSR, Modipuram	IIFSR	10172900078
84	NIASM, Baramati	NIASM	30862846914
TOTAL NRM DIVISION			
86	CIBA, Chennai	CIBA	10013240762
87	CIFRI, Barrackpore	ICARUNITCIFRI	11278713220
88	CIFA, Bhubaneshwar	CIFA	10702369125
89	CIFE, Mumbai	CIFE	10132355212
90	CIFT, Kochi	CIFT	10589078336
91	CMFRI, Kochi	CMFRI	10626732724
92	NBFGR, Lucknow	NBFGR	414000VS00000013
93	Dte. Of Coldwater Fisheries Research, Bhimtal	DCFR	11521442640
TOTAL FISHEREIES			
94	CIAE, Bhopal	CIAEBPL	10470972113
95	CIPHET, Ludhiana	CIPHET	10088205832
96	CIRCOT, Mumbai	CIRCOT	10001710244
97	IINRG, Ranchi	SBIN0009011	11129265097
98	NIRJAFT, Kolkata	NIRJAFT	10379971148
TOTAL AGRICULTURAL ENGINEERING			
99	IASRI including CABin, New Delhi	IASRI	91421010000017
100	NIAP & PR, New Delhi	NCAP	91421010000036
TOTAL ECO. STATISTICS & MANAGEMENT			
101	NAARM, Hyderabad	NAARM	1505100017
102	CIWA, Bhubaneshwar	DRWA	10478302130
TOTAL AG. EDUCATION DIVISION			
103	HEADQUARTERS UNIT - Krishi Bhawan	ICAR	11084231428
TOTAL ICAR HQRS.			
104	DKMA, New Delhi	DLND00001925	24133050000040
105	ATARI ZONE-I, Ludhiana	PBLU00001252	10088205843
106	ATARI ZONE-II, Jodhpur	RJJO00006157	10185988130
107	ATARI ZONE-III, Kanpur	UPKS00005951	10336991052
108	ATARI ZONE-IV, Patna	BRPA00005506	36905915302
109	ATARI ZONE-V, Kolkata	WBPN00007525	11334345672
110	ATARI ZONE-VI, Guwahati	ASKR00008584	35803071276
111	ATARI ZONE-VII, Barapani	MLRB00001040	10228761565
112	ATARI ZONE-VIII, Pune	MHPU00014544	35785658659
113	ATARI ZONE-IX, Jabalpur	MPJA00004614	10462397018
114	ATARI ZONE-X, Hyderabad	TLHY00000637	10114865430

S.No.	Name of the Unit	PFMS Unique Code	Account No.
115	ATARI ZONE-XI, Bengalore	KABN00002107	35428035836
	TOTAL AGRICULTURAL EXTENSION		
	NAHEP	DLND00003279	24133050000088
	GRAND TOTAL		

PAY FOR RS. 3,83,41,71,000/- (RUPEES THREE HUNDRED EIGHTY THREE CRORE FORTY ONE LAKH SEVEN

(RAVI RANJAN)
SECTION OFFICER (BUDGET)

(KUNAL KALIA)
F & AO (BUDGET)

(Rs. in Lakh)

One month salary & Pension
381.75
215.39
704.27
434.64
3574.51
367.01
423.57
510.83
40.11
731.84
348.53
117.00
112.39
143.55
74.92
129.22
305.10
150.06
107.84
189.67
462.58
501.29
321.69
195.95
27.42
25.07
27.81
10624.01
179.54
179.21
137.50
42.94
479.94
530.40
181.45
948.07
158.74
271.35
53.28
80.23
77.72
50.28
120.92
64.85

(Rs. in Lakh)

One month salary & Pension
61.58
44.27
21.15
48.79
29.77
29.54
61.69
3853.21
186.08
197.87
242.23
276.51
2389.13
53.61
94.56
1435.50
123.59
61.99
102.52
49.33
34.78
45.43
35.25
44.58
78.60
37.86
104.67
5594.09
814.55
473.79
373.32
280.98
633.18
207.42
63.55
272.23
520.70
172.97
272.29

(Rs. in Lakh)

One month salary & Pension
10.34
104.30
296.18
46.54
4542.34
311.57
686.96
218.18
542.01
276.79
1196.56
125.78
58.76
3416.61
663.85
255.61
194.13
140.22
151.59
1405.40
324.07
56.47
380.54
482.86
183.34
666.20
1323.33
1323.33
45.44
655.67
604.01
818.67
509.22
532.72
423.05
477.57
740.33
516.54
706.82

(Rs. in Lakh)

One month salary & Pension
505.94
6535.98
0.00
38341.71

(FY ONE THOUSAND ONLY)