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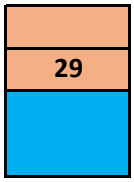
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Name of the Unit
CICR, Nagpur
AICRP on Cotton, CICR, Nagpur
CICR, Nagpur
CRIJAF, Barrackpore
AINPJAF, CRIJAF, Barrackpore
CRIJAF, Barrackpore
NRRI, Cuttack
Incentivizing Research in Agriculture, NRRI, Cuttack
NRRI, Cuttack
CTRI, Rajamundry
NETWORK on Tobacco, CTRI, Rajamundry
CTRI, Rajamundry
IARI, New Delhi
Pesticide Residues, IARI, New Delhi
AICRP Nematode, IARI, New Delhi
CRP On Hybrid Technology, IARI, New Delhi
CRP On Molecular Breeding, IARI, New Delhi
AICRP on Honey Bee & Pollinators, New Delhi
IARI Types Deemed University, Assam
IARI
IARI Types Deemed University, Jharkhand
IARI, New Delhi
IGFRI, Jhansi
AICRP on Forage Crops and Utilization, IGFRI, Jhansi
IGFRI, Jhansi

IIPR, Kanpur
AICRP on Chickpea, IIPR , Kanpur
AICRP on Mullarp, IIPR, Kanpur
AICRP on Pigeonpea, IIPR, Kanpur
AICRP on Arid Legumes, IIPR Kanpur
IIPR, Kanpur
IISR, Lucknow
AICRP on Sugercane, IISR, Lucknow
IISR, Lucknow
NBAIM, Maunath Bhanjan
AMAAS, NBAIM, Mau
NBAIM, Maunath Bhanjan
NBPGR, New Delhi
AICRP POTENTIAL CROP, NBPGR, New Delhi
CRP-AGRO BIODIVERSITY, NBPGR, New Delhi
NBPGR, New Delhi
SBI, Coimbatore
VPKAS, Almora
NRCIPM, New Delhi
AINP On Soil Arthropod Pests, NRCIPM, New Delhi
AINP on Agricultural Acarology, NRCIPM, New Delhi
NRCIPM, New Delhi
DGR, Junagadh
AICRP on Groudnut, DGR, Junagadh
DGR, Junagadh
NRC Plant Biotechnology, New Delhi
NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB, New Delhi
NRC Plant Biotechnology, New Delhi
DR & MR, Bharatpur
AICRP on R&M, DR & MR, Bharatpur
DR & MR, Bharatpur
IIMR, Hyderabad
AICRP on Sorghum, IIMR, Hyderabd
AICRP on Pearl Millets, IIMR, Hyderabad
AICRP on Small Millets, IIMR, Hyderabad
IIMR, Hyderabad

DSR, Indore
AICRP on Soyabean, Indore
DSR, Indore
NBAIR, Bengaluru
AICRP on Biological Control, NBAIR, Benglaluru
NBAIR, Bengaluru
IIMR, Ludhiana
AICRP On Maize, IIMR, Ludhiana
IIMR, Ludhiana
IIOR, Hyderabad
AICRP on Oilseed, Hyderabad
AICRP on Linseed, IIOR, Hyderabad
AICRP on Sesame & Niger, IIOR, Hyderabad
IIOR, Hyderabad
IIRR, Hyderabad
AICRP on Rice, IIRR, Hyderabad
CRP on Rice Biofortification, IIRR, Hyderabad
IIRR, Hyderabad
IIWBR, Karnal
AICRP on Wheat & Barley, IIWBR, Karnal
IIWBR, Karnal
IISS, Maunath Bhanjan
AICRP NSP (CROPS), DSR, Maunath Bhanjan
Seed Production in Agricultural Corps and Fisheries, DSR, Mau
IISS, Maunath Bhanjan
NIBSM, Raipur
IIAB, Ranchi
CAZRI, JODHPUR (AINP on Vertibrate Pest Management)
Total Crop Sciences

CIARI, Port Blair
CIAH, Bikaner
AICRP on AZF, CIAH, Bikaner
CIAH, Bikaner
CISH, Lucknow
CITH, Srinagar
CPCRI, Kasaragod
AICRP on Palms, CPCRI, Kasaragod
CPCRI, Kasaragod
CPRI, Shimla
AICRP on Potato, CPRI, Shimla
CPRI, Shimla
CTCRI, Thiruvanthapuram
AICRP on Tuber Crops, CTCRI, Thiruvanthapuram
CTCRI, Thiruvanthapuram
IIHR, Bangalore
AICRP on Fruit, IIHR, Bangalore
IIHR, Bangalore
IISR, Calicut
AICRP on Spices, IISR, Calicut
IISR, Calicut
IIVR, Varanasi
AICRP on Vegetables, IIVR, Varanasi
IIVR, Varanasi
NRC for Banana, Tiruchirapalli
Dte. for Cashew Research, Puttur
AICRP on Cashew, Dte. For Cashew Research, Puttur
Dte. for Cashew Research, Puttur
CCRI, Nagpur
NRC For Grapes, Pune
DMAPR, Anand
AICRP on MAP & Betelvine, DMAPR, Anand
DMAPR, Anand
Dte. on Mushroom, Solan
AICRP on Mushroom, DMR, Solan
Dte. on Mushroom, Solan
IIOPR, Pedavegi
Dte. on Onion & Garlic, Pune
NRC on Orchids, Sikkim

NRC Seed Spices, Ajmer
NRC For Litchi, Muzaffarpur
NRC for Pomegranate, Solapur
Dte. of Floriculture, Pune
AICRP on Floriculture, Dte. of Floriculture, Pune
Dte. of Floriculture, Pune
Total HORTICULTURAL SCIENCES
CARI, Izatnagar
CIRB, Hissar
Network Project on Baffaloes, CIRB, Hissar
CIRB, Hissar
CIRG, Makhdoom
AICRP on Goats, CIRG, Makhdoom
CIRG, Makhdoom
CSWRI, Avikanagar
AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar
Network on Sheep Improvement, CSWRI, Avikanagar
CSWRI, Avikanagar
IVRI, Izatnagar
Outreach Prog. On Env. Pollutant, IVRI, Izatnagar
Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar
Outreach Prog, on Ethno vety. Medicine, IVRI, Izatnagar
Network on GIP,IVRI, Izatnagar
Network on BTD, IVRI, Izatnagar
Network on Neonatal Mortality, IVRI, Izatnagar
Network on Diag. Imaging Tech., IVRI, Izatnagar
CRP on V&D, IVRI, Izatnagar
IVRI, Izatnagar
NIHSAD, Bhopal
NBAGR, Karnal

Network Project on Animal Genetic Resources, NBAGR, Karnal
NBAGR, Karnal
NDRI, Karnal
NIANP, Bangalore
AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore
NIANP, Bangalore
NRC on Camel, Bikaner
NRC on Equines, Hissar
National Centre for Veterinary Type Culture Collection, NRC on Equines, Hissar
NRC on Equines, Hissar
NRC on Meat, Hyderabad
NRC on Mithun
NRC on Pig, Guwahati
AICRP on Pig, NRC on Pig, Guwahati
Mega seed on Pig, NRC on Pig, Guwahati
NRC on Pig, Guwahati
NRC on Yak, Dirang
NIVEDI, Bengalore
CIRC, Meerut
AICRP on Cattle, CIRC, Meerut
CIRC, Meerut
Dte. Of Foot & Mouth Disease, Mukteswar
Dte. Of Poultry Research, Hyderabad
AICRP on Poultry, Dte. Of Poultry Research, Hyderabad
Poultry Seed Project, Dte. Of Poultry Research, Hyderabad
Dte. Of Poultry Research, Hyderabad
TOTAL ANIMAL SCIENCES
CAZRI, Johdhpur
CAZRI, Johdhpur

CRIDA, Hyderabad
AICRP on Dryland Agriculture, CRIDA, Hyderabad
AICRP on Agrometeorology, CRIDA, Hyderabad
CRIDA, Hyderabad
IIS & WC (CS & WCR & TI), Dehradun
CSSRI, Karnal
PCU-SAS, CSSRI, Karnal
CSSRI, Karnal
ICAR RC For NEH Region.,Barapani
ICAR Res. Complex for Eastern Region, Patna
CCARI (ICAR Res. Complex), Goa
IISS, Bhopal
AICRP on Micronutrients, IISS, Bhopal
AICRP on Biofertilizer, IISS, Bhopal
AICRP on STCR, IISS, Bhopal
AICRP on LTFE, IISS, Bhopal
CRP on Conservation Agriculture, IISS, Bhopal
IISS, Bhopal
NBSS & LUP, Nagpur
CARI,Jhansi
AICRP on Agroforestry, CARI, Jhansi
CARI,Jhansi
IIWM, Bhubaneshwar
AICRP on IWM, IIWM, Bhubaneshwar
CRP on Water, IIWM, Bhubaneshwar
IIWM, Bhubaneshwar
NRC on Integrated Farming, Motihari
Dte. Of Weed Research, Jabalpur
AICRP on Weed Management, DWR, Jabalpur
Dte. Of Weed Research, Jabalpur
IIFSR, Modipuram
AICRP on Integragted Farming System, IIFSR, Modipuram
Network Project on Organic Farming, IIFSR, Modipuram

IIFSR, Modipuram
NIASM, Baramati
TOTAL NRM DIVISION

NICRA, Hyderabad
TOTAL CRAI/NICRA
CIBA, Chennai
AINP on Fish Health, CIBA, Chennai
CIBA, Chennai
CIFRI, Barrackpore
CIFA, Bhubaneshwar
CIFE, Mumbai
CIFT, Kochi
CMFRI, Kochi
ANIP Mericulture, CMFRI, Kochi
CMFRI, Kochi
NBFGR, Lucknow
CRP Genomics, NBFGR, Lucknow
NBFGR, Lucknow
Dte. Of Coldwater Fisheries Research, Bhimtal
TOTAL FISHEREIES
CIAE, Bhopal
AICRP on FIM, CIAE, Bhopal
AICRP on ESA, CIAE, Bhopal
AICRP on EAAI, CIAE, Bhopal
AICRP on UAE, CIAE, Bhopal
CRP On FMPF, CIAE, Bhopal
CRP On EA, CIAE, Bhopal
CIAE, Bhopal
CIPHET, Ludhiana
AICRP on PET, CIPHET, Ludhiana
AICRP on PHET, CIPHET, Ludhiana
CRP On SA, CIPHET, Ludhiana
CIPHET, Ludhiana
CIRCOT, Mumbai
CRP on Natural Fibres, CIRCOT, Mumbai
CIRCOT, Mumbai
IINRG, Ranchi
NWP on HP VANR&G, IINRG, Ranchi
NWP on CLIGR, IINRG, Ranchi
IINRG, Ranchi
NIRJAFT, Kolkata

TOTAL AGRICULTURAL ENGINEERING
IASRI including CABin, New Delhi
NIAP & PR, New Delhi
TOTAL ECO. STATISTICS &MANAGEMENT
NAARM, Hyderabad
CIWA, Bhubaneshwar
AICRP on Home Science, CIWA, Bhubaneshwar
CIWA, Bhubaneshwar
Agricultural Education
TOTAL AG. EDUCATION DIVISION
HEADQUARTERS UNIT - Krishi Bhawan
HEADQUARTERS UNIT - Krishi Bhawan
NAIF, New Delhi
TOTAL ICAR HQRS.
NASF
TOTAL NASF
DKMA, New Delhi
ATARI ZONE-I, Ludhiana
ATARI ZONE-II, Jodhpur
ATARI ZONE-III, Kanpur
ATARI ZONE-IV, Patna
ATARI ZONE-V, Kolkata
ATARI ZONE-VI, Guwahati
ATARI ZONE-VII, Barapani
ATARI ZONE-VIII, Pune

ATARI ZONE-IX, Jabalpur
ATARI ZONE-X, Hyderabad
ATARI ZONE-XI, Bengalore
FARMER FIRST
ARYA PROJECT (EXT TO DKMA)
ARYA PROJECT
NETWORK PROJECT
DISASTER MGMT.
TOTAL AGRICULTURAL EXTENSION
NAHEP (EAP)
GRAND TOTAL

Tentative BE 2021-22	
Salary NEH+ OTHER THAN NEH	Pension
2992.05	600.00
1317.12	0.00
4309.17	**600.00**
2248.89	350.00
321.16	0.00
2570.05	**350.00**
3661.72	4507.93
0.00	0.00
3661.72	4507.93
2117.77	2730.70
180.88	0.00
2298.65	**2730.70**
22975.17	20019.69
410.30	0.00
179.01	0.00
0.00	0.00
0.00	0.00
349.07	0.00
0.00	0.00
23913.55	**20019.69**
500.00	0.00
24413.55	**20019.69**
3491.15	745.40
1091.08	0.00
4582.23	**745.40**

2591.74	231.60
868.91	0.00
1078.57	0.00
802.24	0.00
307.06	0.00
5648.52	**231.60**
3038.97	2350.04
690.92	0.00
3729.89	**2350.04**
480.00	6.00
0.00	0.00
480.00	**6.00**
4937.63	3948.66
247.81	0.00
0.00	0.00
5185.44	**3948.66**
3186.95	**362.13**
1333.46	**98.57**
838.85	30.00
236.17	0.00
171.08	0.00
1246.10	**30.00**
904.93	250.00
867.52	0.00
1772.45	**250.00**
1015.97	101.79
0.00	0.00
1015.97	**101.79**
780.00	12.95
983.25	0.00
1763.25	**12.95**
1700.00	260.00
839.46	0.00
760.13	0.00
550.00	0.00
3849.59	**260.00**

1227.63	137.00
1168.55	0.00
2396.18	**137.00**
1180.54	199.83
217.81	0.00
1398.35	**199.83**
737.26	20.00
1566.59	0.00
2303.85	**20.00**
2257.33	200.00
1115.55	0.00
492.49	0.00
395.03	0.00
4260.40	**200.00**
2865.95	300.00
2957.72	0.00
0.00	0.00
5823.67	**300.00**
2070.03	180.00
1518.82	0.00
3588.85	**180.00**
378.49	0.00
1973.36	0.00
0.00	0.00
2351.85	**0.00**
553.00	**0.00**
386.65	**0.00**
382.05	**0.00**
94491.84	**37642.29**

1864.47	**195.51**
1596.20	100.00
800.00	0.00
2396.20	**100.00**
1734.89	**420.62**
492.96	**84.19**
3092.12	3052.06
444.53	0.00
3536.65	**3052.06**
3989.79	2891.56
483.36	0.00
4473.15	**2891.56**
1895.54	286.20
267.07	0.00
2162.61	**286.20**
5841.92	3611.43
1693.28	0.00
7535.20	**3611.43**
1367.54	152.86
420.19	0.00
1787.73	**152.86**
1643.05	250.00
1749.97	0.00
3393.02	**250.00**
768.39	**13.75**
606.30	97.76
314.48	0.00
920.78	**97.76**
824.91	**115.00**
625.00	**15.00**
550.26	85.98
899.56	0.00
1449.82	**85.98**
519.63	3.66
283.16	0.00
802.79	**3.66**
619.36	**30.00**
688.30	**30.00**
328.87	**0.00**

614.87	**0.00**
300.00	**0.00**
360.47	**36.45**
376.25	0.00
630.00	0.00
1006.25	**0.00**
38686.69	11472.03
1400.00	**469.15**
2205.58	185.25
55.15	0.00
2260.73	**185.25**
2143.06	750.00
0.00	0.00
2143.06	**750.00**
2941.70	350.00
0.00	0.00
48.00	0.00
2989.70	**350.00**
14408.33	16790.66
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
14408.33	**16790.66**
861.49	**148.34**
1103.00	300.00

0.00	0.00
1103.00	**300.00**
9054.17	**10170.78**
1380.00	44.63
0.00	0.00
1380.00	**44.63**
796.34	**100.00**
1085.00	25.00
0.00	0.00
1085.00	**25.00**
686.67	**10.00**
504.25	**0.82**
600.00	0.00
127.79	0.00
0.00	0.00
727.79	**0.00**
399.14	**7.99**
716.65	**35.00**
850.00	100.00
136.25	0.00
986.25	**100.00**
350.00	**17.00**
1307.00	80.00
365.90	0.00
0.00	0.00
1672.90	**80.00**
43525.47	29584.62
5015.14	6104.08
5015.14	**6104.08**

2640.46	300.00
2162.97	0.00
620.41	0.00
5423.84	**300.00**
4170.80	**800.00**
2673.09	686.75
470.86	0.00
3143.95	**686.75**
6662.17	**1242.50**
2531.51	**308.09**
932.00	**36.15**
1720.35	60.00
605.80	0.00
188.07	0.00
627.88	0.00
416.38	0.00
0.00	0.00
3558.48	**60.00**
3579.51	**3611.61**
795.00	300.00
952.47	0.00
1747.47	**300.00**
1051.95	0.00
1913.01	0.00
0.00	0.00
2964.96	**0.00**
212.36	**0.00**
803.48	60.00
675.15	0.00
1478.63	**60.00**
1335.00	273.53
1901.72	0.00
0.00	0.00

3236.72	**273.53**
657.06	**0.00**
45314.60	13782.71

0.00	0.00
2400.00	2046.11
0.00	0.00
2400.00	**2046.11**
2973.78	**6898.64**
2831.99	**220.00**
3439.14	**2613.70**
3259.46	**265.30**
6720.21	7693.62
0.00	0.00
6720.21	**7693.62**
1463.62	160.51
0.00	0.00
1463.62	**160.51**
740.22	**0.00**
23828.42	19897.88
3084.94	2255.23
1140.85	0.00
316.70	0.00
901.77	0.00
391.57	0.00
0.00	0.00
0.00	0.00
5835.83	**2255.23**
1238.00	5.00
237.70	0.00
1796.91	0.00
0.00	0.00
3272.61	**5.00**
1974.64	240.00
0.00	0.00
1974.64	**240.00**
1322.42	234.53
0.00	0.00
0.00	0.00
1322.42	**234.53**
1456.08	**120.00**

13861.58	**2854.76**
2993.93	**500.33**
738.51	**31.00**
3732.44	531.33
2320.00	**3423.01**
662.92	0.00
920.00	0.00
1582.92	**0.00**
0.00	**0.00**
3902.92	3423.01
9000.00	7025.95
9000.00	**7025.95**
9000.00	7025.95
47.95	0.00
47.95	**0.00**
520.00	**0.00**
9775.00	**6.00**
8000.00	**0.94**
11500.00	**1.00**
7588.94	**0.00**
7100.00	**2.36**
6700.00	**0.00**
6420.19	**30.00**
10421.38	**0.00**

8386.95	**0.00**
9017.85	**57.71**
7850.46	**5.04**
93280.77	103.05
369672.68	**126317.63**

378218	127500.00
8545.32	1182.37

3 months(April-June)		one month march paid in april		ADDITIONAL MAY, JUNE, 2021		3 months(july -
SALARY	PENSION	SALARY	PENSION	SALARY	PENSION	SALARY
748.00	150.00	249.00	50.00			748.01
329.00	0.00	110.00	0.00			329.28
1077.00	**150.00**	**359.00**	**50.00**	**0.00**	**0.00**	**1077.29**
562.00	88.00	187.00	29.00			562.22
80.00	0.00	27.00	0.00			80.29
642.00	**88.00**	**214.00**	**29.00**	**0.00**	**0.00**	**642.51**
915.00	1127.00	305.00	376.00			915.43
0.00	0.00	0.00	0.00			0.00
915.00	1127.00	305.00	376.00	0.00	0.00	915.43
529.00	683.00	176.00	228.00			529.44
45.00	0.00	15.00	0.00			45.22
574.00	**683.00**	**191.00**	**228.00**	**0.00**	**0.00**	**574.66**
5744.00	5005.00	1915.00	1668.00			5743.79
103.00	0.00	34.00	0.00			102.58
45.00	0.00	15.00	0.00			44.75
0.00	0.00	0.00	0.00			0.00
0.00	0.00	0.00	0.00			0.00
87.00	0.00	29.00	0.00			87.27
0.00	0.00	0.00	0.00			0.00
5979.00	**5005.00**	**1993.00**	**1668.00**	**0.00**	**0.00**	**5978.39**
125.00	0.00	42.00	0.00			125.00
6104.00	**5005.00**	**2035.00**	**1668.00**	**0.00**	**0.00**	**6103.39**
873.00	186.00	291.00	62.00			872.79
273.00	0.00	91.00	0.00			272.77
1146.00	**186.00**	**382.00**	**62.00**	**0.00**	**0.00**	**1145.56**

648.00	58.00	216.00	19.00			647.94
217.00	0.00	72.00	0.00			217.23
270.00	0.00	90.00	0.00			269.64
201.00	0.00	67.00	0.00			200.56
77.00	0.00	26.00	0.00			76.77
1413.00	**58.00**	**471.00**	**19.00**	**0.00**	**0.00**	**1412.14**
760.00	588.00	253.00	196.00			759.74
173.00	0.00	58.00	0.00			172.73
933.00	**588.00**	**311.00**	**196.00**	**0.00**	**0.00**	**932.47**
120.00	2.00	40.00	1.00			120.00
0.00	0.00	0.00	0.00			0.00
120.00	**2.00**	**40.00**	**1.00**	**0.00**	**0.00**	**120.00**
1234.00	987.00	411.00	329.00			1234.41
62.00	0.00	21.00	0.00			61.95
0.00	0.00	0.00	0.00			0.00
1296.00	**987.00**	**432.00**	**329.00**	**0.00**	**0.00**	**1296.36**
797.00	91.00	266.00	30.00			796.74
333.00	25.00	111.00	8.00			333.37
210.00	8.00	70.00	3.00			209.71
59.00	0.00	20.00	0.00			59.04
43.00	0.00	14.00	0.00			42.77
312.00	**8.00**	**104.00**	**3.00**	**0.00**	**0.00**	**311.52**
226.00	63.00	75.00	21.00			226.23
217.00	0.00	72.00	0.00			216.88
443.00	**63.00**	**147.00**	**21.00**	**0.00**	**0.00**	**443.11**
254.00	25.00	85.00	8.00			253.99
0.00	0.00	0.00	0.00			0.00
254.00	**25.00**	**85.00**	**8.00**	**0.00**	**0.00**	**253.99**
195.00	0.00	65.00	0.00		12.95	195.00
246.00	0.00	82.00	0.00			245.81
441.00	**0.00**	**147.00**	**0.00**	**0.00**	**12.95**	**440.81**
425.00	65.00	142.00	22.00			425.00
210.00	0.00	70.00	0.00	50.00		209.87
190.00	0.00	63.00	0.00			190.03
138.00	0.00	46.00	0.00	25.00		137.50
963.00	**65.00**	**321.00**	**22.00**	**75.00**	**0.00**	**962.40**

307.00	34.00	102.00	11.00			306.91
292.00	0.00	97.00	0.00			292.14
599.00	**34.00**	**199.00**	**11.00**	**0.00**	**0.00**	**599.05**
295.00	50.00	98.00	17.00			295.14
54.00	0.00	18.00	0.00			54.45
349.00	**50.00**	**116.00**	**17.00**	**0.00**	**0.00**	**349.59**
184.00	5.00	61.00	2.00			184.32
392.00	0.00	131.00	0.00			391.65
576.00	**5.00**	**192.00**	**2.00**	**0.00**	**0.00**	**575.97**
564.00	50.00	188.00	17.00			564.33
279.00	0.00	93.00	0.00			278.89
123.00	0.00	41.00	0.00			123.12
99.00	0.00	33.00	0.00			98.76
1065.00	**50.00**	**355.00**	**17.00**	**0.00**	**0.00**	**1065.10**
716.00	75.00	239.00	25.00			716.49
739.00	0.00	246.00	0.00			739.43
0.00	0.00	0.00	0.00			0.00
1455.00	**75.00**	**485.00**	**25.00**	**0.00**	**0.00**	**1455.92**
518.00	45.00	173.00	15.00			517.51
380.00	0.00	127.00	0.00			379.71
898.00	**45.00**	**300.00**	**15.00**	**0.00**	**0.00**	**897.22**
95.00	0.00	32.00	0.00	25.00		94.62
493.00	0.00	164.00	0.00			493.34
0.00	0.00	0.00	0.00			0.00
588.00	**0.00**	**196.00**	**0.00**	**25.00**	**0.00**	**587.96**
138.00	0.00	46.00	0.00			138.25
97.00	0.00	32.00	0.00	7.00		96.66
96.00	0.00	32.00	0.00			95.51
23624.00	**9410.00**	**7874.00**	**3137.00**	**107.00**	**12.95**	**23622.98**

466.00	49.00	155.00	16.00			466.12
399.00	25.00	133.00	8.00			399.05
0.00	0.00	0.00	0.00	200.00		200.00
399.00	**25.00**	**133.00**	**8.00**	**200.00**	**0.00**	**599.05**
434.00	105.00	145.00	35.00			433.72
123.00	82.00	41.00	1.00			123.24
773.00	763.00	258.00	254.00			773.03
111.00	0.00	37.00	0.00			111.13
884.00	**763.00**	**295.00**	**254.00**	**0.00**	**0.00**	**884.16**
997.00	723.00	332.00	241.00			997.45
121.00	0.00	40.00	0.00			120.84
1118.00	**723.00**	**372.00**	**241.00**	**0.00**	**0.00**	**1118.29**
474.00	72.00	158.00	24.00			473.89
67.00	0.00	22.00	0.00			66.77
541.00	**72.00**	**180.00**	**24.00**	**0.00**	**0.00**	**540.66**
1460.00	903.00	487.00	301.00		300.00	1460.48
423.00	0.00	141.00	0.00			423.32
1883.00	**903.00**	**628.00**	**301.00**	**0.00**	**300.00**	**1883.80**
342.00	38.00	114.00	13.00			341.89
105.00	0.00	35.00	0.00			105.05
447.00	**38.00**	**149.00**	**13.00**	**0.00**	**0.00**	**446.94**
411.00	63.00	137.00	21.00			410.76
437.00	0.00	146.00	0.00			437.49
848.00	**63.00**	**283.00**	**21.00**	**0.00**	**0.00**	**848.25**
192.00	0.00	64.00	0.00		13.75	192.10
152.00	24.00	51.00	8.00	15.00		151.58
79.00	0.00	26.00	0.00			78.62
231.00	**24.00**	**77.00**	**8.00**	**15.00**	**0.00**	**230.20**
206.00	29.00	69.00	10.00			206.23
156.00	4.00	52.00	1.00		10.00	156.25
138.00	21.00	46.00	7.00			137.57
225.00	0.00	75.00	0.00			224.89
363.00	**21.00**	**121.00**	**7.00**	**0.00**	**0.00**	**362.46**
130.00	1.00	43.00	0.00			129.91
71.00	0.00	24.00	0.00			70.79
201.00	**1.00**	**67.00**	**0.00**	**0.00**	**0.00**	**200.70**
155.00	8.00	52.00	3.00			154.84
172.00	4.00	57.00	1.00		26.00	172.08
82.00	0.00	27.00	0.00			82.22

154.00	0.00	51.00	0.00			153.72
75.00	0.00	25.00	0.00			75.00
90.00	9.00	30.00	3.00	9.00		90.12
94.00	0.00	31.00	0.00			94.06
158.00	0.00	53.00	0.00			157.50
252.00	**0.00**	**84.00**	**0.00**	**0.00**	**0.00**	**251.56**
9472.00	2923.00	3157.00	947.00	224.00	349.75	9671.71
350.00	117.00	117.00	39.00			350.00
551.00	60.00	184.00	15.00			551.40
14.00	0.00	5.00	0.00			13.79
565.00	**60.00**	**189.00**	**15.00**	**0.00**	**0.00**	**565.19**
536.00	188.00	179.00	63.00			535.77
0.00	0.00	0.00	0.00			0.00
536.00	**188.00**	**179.00**	**63.00**	**0.00**	**0.00**	**535.77**
735.00	88.00	245.00	29.00			735.43
0.00	0.00	0.00	0.00			0.00
12.00	0.00	4.00	0.00			12.00
747.00	**88.00**	**249.00**	**29.00**	**0.00**	**0.00**	**747.43**
3602.00	4198.00	1201.00	1399.00			3602.08
0.00	0.00	0.00	0.00			0.00
0.00	0.00	0.00	0.00			0.00
0.00	0.00	0.00	0.00			0.00
0.00	0.00	0.00	0.00			0.00
0.00	0.00	0.00	0.00			0.00
0.00	0.00	0.00	0.00			0.00
0.00	0.00	0.00	0.00			0.00
0.00	0.00	0.00	0.00			0.00
3602.00	**4198.00**	**1201.00**	**1399.00**	**0.00**	**0.00**	**3602.08**
215.00	5.00	72.00	2.00		74.00	215.37
276.00	75.00	92.00	25.00			275.75

0.00	0.00	0.00	0.00			0.00
276.00	**75.00**	**92.00**	**25.00**	**0.00**	**0.00**	**275.75**
2264.00	2543.00	755.00	848.00			2263.54
345.00	11.00	115.00	4.00			345.00
0.00	0.00	0.00	0.00			0.00
345.00	**11.00**	**115.00**	**4.00**	**0.00**	**0.00**	**345.00**
199.00	25.00	66.00	8.00			270.00
271.00	25.00	90.00	0.00			271.25
0.00	0.00	0.00	0.00			0.00
271.00	**25.00**	**90.00**	**0.00**	**0.00**	**0.00**	**271.25**
172.00	3.00	57.00	1.00			171.67
126.00	0.00	42.00	0.00		0.82	126.06
150.00	0.00	50.00	0.00			150.00
32.00	0.00	11.00	0.00			31.95
0.00	0.00	0.00	0.00			0.00
182.00	**0.00**	**61.00**	**0.00**	**0.00**	**0.00**	**181.95**
100.00	2.00	33.00	1.00	36.00		99.79
179.00	9.00	60.00	3.00		18.00	179.16
213.00	25.00	71.00	8.00			212.50
34.00	0.00	11.00	0.00			34.06
247.00	**25.00**	**82.00**	**8.00**	**0.00**	**0.00**	**246.56**
88.00	13.00	29.00	4.00			87.50
327.00	20.00	109.00	7.00			326.75
91.00	0.00	30.00	0.00			91.48
0.00	0.00	0.00	0.00			0.00
418.00	**20.00**	**139.00**	**7.00**	**0.00**	**0.00**	**418.23**
10882.00	7407.00	3628.00	2456.00	36.00	92.82	10952.30
1254.00	1436.00	418.00	479.00		358.93	1253.79
1254.00	**1436.00**	**418.00**	**479.00**	**0.00**	**358.93**	**1253.79**

660.00	75.00	220.00	25.00		140.00	660.12
541.00	0.00	180.00	0.00			540.74
155.00	0.00	52.00	0.00			155.10
1356.00	**75.00**	**452.00**	**25.00**	**0.00**	**140.00**	**1355.96**
1043.00	200.00	348.00	67.00			1042.70
668.00	172.00	223.00	57.00			668.27
118.00	0.00	39.00	0.00			117.72
786.00	**172.00**	**262.00**	**57.00**	**0.00**	**0.00**	**785.99**
1666.00	311.00	555.00	104.00			1665.54
633.00	77.00	211.00	26.00			632.88
233.00	6.00	78.00	2.00	39.85	30.15	233.00
430.00	15.00	143.00	5.00			430.09
151.00	0.00	50.00	0.00			151.45
47.00	0.00	16.00	0.00			47.02
157.00	0.00	52.00	0.00			156.97
104.00	0.00	35.00	0.00			104.10
0.00	0.00	0.00	0.00			0.00
889.00	**15.00**	**296.00**	**5.00**	**0.00**	**0.00**	**889.63**
895.00	903.00	298.00	301.00			894.88
199.00	12.00	66.00	4.00			198.75
238.00	0.00	79.00	0.00			238.12
437.00	**12.00**	**145.00**	**4.00**	**0.00**	**0.00**	**436.87**
263.00	0.00	88.00	0.00			262.99
478.00	0.00	159.00	0.00			478.25
0.00	0.00	0.00	0.00			0.00
741.00	**0.00**	**247.00**	**0.00**	**0.00**	**0.00**	**741.24**
53.00	0.00	18.00	0.00			53.09
201.00	15.00	67.00	5.00			200.87
169.00	0.00	56.00	0.00			168.79
370.00	**15.00**	**123.00**	**5.00**	**0.00**	**0.00**	**369.66**
334.00	68.00	111.00	23.00		125.00	333.75
475.00	0.00	158.00	0.00			475.43
0.00	0.00	0.00	0.00			0.00

809.00	**68.00**	**269.00**	**23.00**	**0.00**	**125.00**	**809.18**
164.00	0.00	55.00	0.00			164.27
11329.00	3290.00	3775.00	1098.00	39.85	654.08	11328.68

0.00	0.00	0.00	0.00			0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
600.00	512.00	200.00	171.00			500.00
0.00	0.00	0.00	0.00			0.00
600.00	**512.00**	**200.00**	**171.00**	**0.00**	**0.00**	**500.00**
743.00	1725.00	248.00	575.00			743.45
708.00	55.00	236.00	18.00			708.00
860.00	653.00	287.00	218.00		175.00	859.79
815.00	66.00	272.00	22.00			814.87
1680.00	1923.00	560.00	641.00			1680.05
0.00	0.00	0.00	0.00			0.00
1680.00	**1923.00**	**560.00**	**641.00**	**0.00**	**0.00**	**1680.05**
366.00	40.00	122.00	13.00			365.91
0.00	0.00	0.00	0.00			0.00
366.00	**40.00**	**122.00**	**13.00**	**0.00**	**0.00**	**365.91**
185.00	0.00	62.00	0.00			185.06
5957.00	4974.00	1987.00	1658.00	0.00	175.00	5857.13
771.00	564.00	257.00	188.00			771.24
285.00	0.00	95.00	0.00			285.21
79.00	0.00	26.00	0.00			79.18
225.00	0.00	75.00	0.00			225.44
98.00	0.00	33.00	0.00			97.89
0.00	0.00	0.00	0.00			0.00
0.00	0.00	0.00	0.00			0.00
1458.00	**564.00**	**486.00**	**188.00**	**0.00**	**0.00**	**1458.96**
310.00	4.00	103.00	1.00			309.50
59.00	0.00	20.00	0.00			59.43
449.00	0.00	150.00	0.00			449.23
0.00	0.00	0.00	0.00			0.00
818.00	**4.00**	**273.00**	**1.00**	**0.00**	**0.00**	**818.16**
494.00	60.00	165.00	20.00		100.00	493.66
0.00	0.00	0.00	0.00			0.00
494.00	**60.00**	**165.00**	**20.00**	**0.00**	**100.00**	**493.66**
331.00	59.00	110.00	20.00			330.61
0.00	0.00	0.00	0.00			0.00
0.00	0.00	0.00	0.00			0.00
331.00	**59.00**	**110.00**	**20.00**	**0.00**	**0.00**	**330.61**
364.00	30.00	121.00	10.00			364.02

3465.00	**717.00**	**1155.00**	**239.00**	**0.00**	**100.00**	**3465.41**
748.00	125.00	249.00	42.00		170.00	748.48
185.00	23.00	62.00	8.00			184.63
933.00	148.00	311.00	50.00	0.00	170.00	933.11
580.00	856.00	193.00	285.00			580.00
166.00	0.00	55.00	0.00			165.73
230.00	0.00	77.00	0.00			230.00
396.00	**0.00**	**132.00**	**0.00**	**0.00**	**0.00**	**395.73**
0.00	**0.00**	**0.00**	**0.00**			0.00
976.00	856.00	325.00	285.00	0.00	0.00	975.73
2250.00	1756.00	750.00	620.00			2250.00
2250.00	**1756.00**	**750.00**	**620.00**	**0.00**	**0.00**	**2250.00**
0.00	0.00	0.00	0.00			0.00
2250.00	1756.00	750.00	620.00	0.00	0.00	2250.00
12.00	0.00	4.00	0.00			11.99
12.00	**0.00**	**4.00**	**0.00**	**0.00**	**0.00**	**11.99**
130.00	0.00	43.00	0.00			130.00
2444.00	0.00	815.00	0.00			2443.75
2000.00	0.00	667.00	0.00			2000.00
2875.00	0.00	958.00	0.00			2875.00
1897.00	0.00	632.00	0.00			1897.24
1775.00	1.00	592.00	0.00			1775.00
1675.00	0.00	558.00	0.00			1675.00
1605.00	8.00	535.00	0.00			1605.05
2605.00	0.00	868.00	3.00			2605.35

2097.00	0.00	699.00	0.00			2096.74
2254.00	14.00	751.00	0.00			2254.46
1963.00	1.00	654.00	5.00			1962.62
0.00	0.00	0.00	0.00			0.00
0.00	0.00	0.00	0.00			0.00
0.00	0.00	0.00	0.00			0.00
0.00	0.00	0.00	0.00			0.00
0.00	0.00	0.00	0.00			0.00
23320.00	24.00	7772.00	8.00	0.00	0.00	23320.21
0.00	0.00	0.00	0.00			0.00
92220.00	**31505.00**	**30738.00**	**10498.00**	**406.85**	**1554.60**	**92389.25**

sept)	PROGRESSIVE TILL JULY, 2021	
PENSION	SALARY	PENSION
146.10	1496.01	296.10
0.00	658.28	0.00
146.10	**2154.29**	**296.10**
85.23	1124.22	173.23
0.00	160.29	0.00
85.23	**1284.51**	**173.23**
1097.68	1830.43	2224.68
0.00	0.00	0.00
1097.68	1830.43	2224.68
664.93	1058.44	1347.93
0.00	90.22	0.00
664.93	**1148.66**	**1347.93**
4874.79	11487.79	9879.79
0.00	205.58	0.00
0.00	89.75	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	174.27	0.00
0.00	0.00	0.00
4874.79	**11957.39**	**9879.79**
0.00	250.00	0.00
4874.79	**12207.39**	**9879.79**
181.50	1745.79	367.50
0.00	545.77	0.00
181.50	**2291.56**	**367.50**

56.39	1295.94	114.39
0.00	434.23	0.00
0.00	539.64	0.00
0.00	401.56	0.00
0.00	153.77	0.00
56.39	**2825.14**	**114.39**
572.23	1519.74	1160.23
0.00	345.73	0.00
572.23	**1865.47**	**1160.23**
1.46	240.00	3.46
0.00	0.00	0.00
1.46	**240.00**	**3.46**
961.50	2468.41	1948.50
0.00	123.95	0.00
0.00	0.00	0.00
961.50	**2592.36**	**1948.50**
156.50	1593.74	247.50
24.00	666.37	49.00
7.31	419.71	15.31
0.00	118.04	0.00
0.00	85.77	0.00
7.31	**623.52**	**15.31**
60.88	452.23	123.88
0.00	433.88	0.00
60.88	**886.11**	**123.88**
24.79	507.99	49.79
0.00	0.00	0.00
24.79	**507.99**	**49.79**
0.00	390.00	12.95
0.00	491.81	0.00
0.00	**881.81**	**12.95**
63.31	850.00	128.31
0.00	469.87	0.00
0.00	380.03	0.00
0.00	300.50	0.00
63.31	**2000.40**	**128.31**

33.36	613.91	67.36
0.00	584.14	0.00
33.36	**1198.05**	**67.36**
48.66	590.14	98.66
0.00	108.45	0.00
48.66	**698.59**	**98.66**
4.87	368.32	9.87
0.00	783.65	0.00
4.87	**1151.97**	**9.87**
48.70	1128.33	98.70
0.00	557.89	0.00
0.00	246.12	0.00
0.00	197.76	0.00
48.70	**2130.10**	**98.70**
73.05	1432.49	148.05
0.00	1478.43	0.00
0.00	0.00	0.00
73.05	**2910.92**	**148.05**
43.83	1035.51	88.83
0.00	759.71	0.00
43.83	**1795.22**	**88.83**
0.00	214.62	0.00
0.00	986.34	0.00
0.00	0.00	0.00
0.00	**1200.96**	**0.00**
0.00	276.25	0.00
0.00	200.66	0.00
0.00	191.51	0.00
9231.07	**47353.98**	**18654.02**

47.61	932.12	96.61
24.35	798.05	49.35
0.00	400.00	0.00
24.35	**1198.05**	**49.35**
102.42	867.72	207.42
2.19	246.24	84.19
743.18	1546.03	1506.18
0.00	222.13	0.00
743.18	**1768.16**	**1506.18**
704.09	1994.45	1427.09
0.00	241.84	0.00
704.09	**2236.29**	**1427.09**
69.69	947.89	141.69
0.00	133.77	0.00
69.69	**1081.66**	**141.69**
879.38	2920.48	2082.38
0.00	846.32	0.00
879.38	**3766.80**	**2082.38**
37.22	683.89	75.22
0.00	210.05	0.00
37.22	**893.94**	**75.22**
60.88	821.76	123.88
0.00	874.49	0.00
60.88	**1696.25**	**123.88**
0.00	384.10	13.75
33.26	318.58	57.26
0.00	157.62	0.00
33.26	**476.20**	**57.26**
28.00	412.23	57.00
0.00	312.25	14.00
20.94	275.57	41.94
0.00	449.89	0.00
20.94	**725.46**	**41.94**
0.89	259.91	1.89
0.00	141.79	0.00
0.89	**401.70**	**1.89**
7.31	309.84	15.31
0.00	344.08	30.00
0.00	164.22	0.00

0.00	307.72	0.00
0.00	150.00	0.00
8.88	189.12	17.88
0.00	188.06	0.00
0.00	315.50	0.00
0.00	**503.56**	**0.00**
2770.29	19367.71	6043.04
114.24	700.00	231.24
50.00	1102.40	110.00
0.00	27.79	0.00
50.00	**1130.19**	**110.00**
182.63	1071.77	370.63
0.00	0.00	0.00
182.63	**1071.77**	**370.63**
85.23	1470.43	173.23
0.00	0.00	0.00
0.00	24.00	0.00
85.23	**1494.43**	**173.23**
4088.53	7204.08	8286.53
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
4088.53	**7204.08**	**8286.53**
37.00	430.37	116.00
73.05	551.75	148.05

0.00	0.00	0.00
73.05	**551.75**	**148.05**
2456.58	4527.54	4999.58
10.87	690.00	21.87
0.00	0.00	0.00
10.87	**690.00**	**21.87**
50.00	469.00	75.00
0.00	542.25	25.00
0.00	0.00	0.00
0.00	**542.25**	**25.00**
2.44	343.67	5.44
0.00	252.06	0.82
0.00	300.00	0.00
0.00	63.95	0.00
0.00	0.00	0.00
0.00	**363.95**	**0.00**
1.95	235.79	3.95
8.00	358.16	35.00
24.35	425.50	49.35
0.00	68.06	0.00
24.35	**493.56**	**49.35**
0.00	175.50	13.00
19.48	653.75	39.48
0.00	182.48	0.00
0.00	0.00	0.00
19.48	**836.23**	**39.48**
7204.35	21870.30	14704.17
1436.00	2507.79	3230.93
1436.00	**2507.79**	**3230.93**

73.05	1320.12	288.05
0.00	1081.74	0.00
0.00	310.10	0.00
73.05	**2711.96**	**288.05**
194.80	2085.70	394.80
167.22	1336.27	339.22
0.00	235.72	0.00
167.22	**1571.99**	**339.22**
302.55	3331.54	613.55
75.02	1265.88	152.02
0.00	505.85	36.15
14.61	860.09	29.61
0.00	302.45	0.00
0.00	94.02	0.00
0.00	313.97	0.00
0.00	208.10	0.00
0.00	0.00	0.00
14.61	**1778.63**	**29.61**
879.43	1789.88	1782.43
74.00	397.75	86.00
0.00	476.12	0.00
74.00	**873.87**	**86.00**
0.00	525.99	0.00
0.00	956.25	0.00
0.00	0.00	0.00
0.00	**1482.24**	**0.00**
0.00	106.09	0.00
14.61	401.87	29.61
0.00	337.79	0.00
14.61	**739.66**	**29.61**
50.00	667.75	243.00
0.00	950.43	0.00
0.00	0.00	0.00

50.00	**1618.18**	**243.00**
0.00	328.27	0.00
3281.29	22697.53	7225.37

0.00	0.00	0.00
0.00	0.00	0.00
498.23	1100.00	1010.23
0.00	0.00	0.00
498.23	**1100.00**	**1010.23**
1679.82	1486.45	3404.82
53.57	1416.00	108.57
636.44	1719.79	1464.44
64.60	1629.87	130.60
1873.40	3360.05	3796.40
0.00	0.00	0.00
1873.40	**3360.05**	**3796.40**
39.08	731.91	79.08
0.00	0.00	0.00
39.08	**731.91**	**79.08**
0.00	370.06	0.00
4845.14	11814.13	9994.14
549.15	1542.24	1113.15
0.00	570.21	0.00
0.00	158.18	0.00
0.00	450.44	0.00
0.00	195.89	0.00
0.00	0.00	0.00
0.00	0.00	0.00
549.15	**2916.96**	**1113.15**
0.00	619.50	4.00
0.00	118.43	0.00
0.00	898.23	0.00
0.00	0.00	0.00
0.00	**1636.16**	**4.00**
50.00	987.66	210.00
0.00	0.00	0.00
50.00	**987.66**	**210.00**
57.11	661.61	116.11
0.00	0.00	0.00
0.00	0.00	0.00
57.11	**661.61**	**116.11**
29.22	728.02	59.22

685.48	**6930.41**	**1502.48**
121.83	1496.48	416.83
0.00	369.63	23.00
121.83	1866.11	439.83
833.50	1160.00	1689.50
0.00	331.73	0.00
0.00	460.00	0.00
0.00	**791.73**	**0.00**
0.00	0.00	0.00
833.50	1951.73	1689.50
1710.82	4500.00	3466.82
1710.82	**4500.00**	**3466.82**
0.00	0.00	0.00
1710.82	4500.00	3466.82
0.00	23.99	0.00
0.00	**23.99**	**0.00**
0.00	260.00	0.00
3.00	4887.75	3.00
0.23	4000.00	0.23
0.24	5750.00	0.24
0.00	3794.24	0.00
0.57	3550.00	1.57
0.00	3350.00	0.00
7.31	3210.05	15.31
0.00	5210.35	0.00

0.00	4193.74	0.00
15.28	4508.46	29.28
0.00	3925.62	1.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
26.63	46640.21	50.63
0.00	0.00	0.00
30710.40	**185016.10**	**63770.00**