

S.No.	Name of the Unit	TOTAL DRAFT BE 2020-21		RELEASE FOR APRIL, 2020 ( 8PER CENT )			RELEASE FOR MAY 2020 (6%)		PROGRESSIVE FUNDS TILL MAY, 2020			RELEAS
		OTHER THAN SALARY AND PENSION	SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	TOTAL FUNDS	SALARY	
1	CICR, Nagpur	1408.19	3475.22	278.02	112.66	208.51	84.49	486.53	197.15	683.68	289.33	
2	AICRP on Cotton, CICR, Nagpur	203.00	1456.41	116.51	16.24	87.38	12.18	203.89	28.42	232.31	139.52	
	<b>CICR, Nagpur</b>	<b>1611.19</b>	<b>4931.63</b>	<b>394.53</b>	<b>128.90</b>	<b>295.89</b>	<b>96.67</b>	<b>690.42</b>	<b>225.57</b>	<b>915.99</b>	<b>428.85</b>	
3	CRIJAF, Barrackpore	860.00	2711.48	216.92	68.80	162.69	51.60	379.61	120.40	500.01	220.48	
4	AINPJAF, CRIJAF, Barrackpore	120.00	303.47	24.28	9.60	18.21	7.20	42.49	16.80	59.29	29.07	
	<b>CRIJAF, Barrackpore</b>	<b>980.00</b>	<b>3014.95</b>	<b>241.20</b>	<b>78.40</b>	<b>180.90</b>	<b>58.80</b>	<b>422.10</b>	<b>137.20</b>	<b>559.30</b>	<b>249.55</b>	
5	NRRI, Cuttack	2579.00	8689.22	695.14	206.32	521.35	154.74	1216.49	361.06	1577.55	353.42	
6	Incentivizing Research in Agriculture, NRRI, Cuttack	1300.00	0.00	0.00	104.00	0.00	78.00	0.00	182.00	182.00	0.00	
	<b>NRRI, Cuttack</b>	<b>3879.00</b>	<b>8689.22</b>	<b>695.14</b>	<b>310.32</b>	<b>521.35</b>	<b>232.74</b>	<b>1216.49</b>	<b>543.06</b>	<b>1759.55</b>	<b>353.42</b>	
7	CTRI, Rajamundry	586.00	4724.15	377.93	46.88	283.45	35.16	661.38	82.04	743.42	213.07	
8	NETWORK on Tobacco, CTRI, Rajamundry	72.00	179.20	14.34	5.76	10.75	4.32	25.09	10.08	35.17	17.17	
	<b>CTRI, Rajamundry</b>	<b>658.00</b>	<b>4903.35</b>	<b>392.27</b>	<b>52.64</b>	<b>294.20</b>	<b>39.48</b>	<b>686.47</b>	<b>92.12</b>	<b>778.59</b>	<b>230.24</b>	
9	IARI, New Delhi	17758.00	43022.65	3459.80	1420.64	2594.86	1065.47	6054.66	2486.11	8540.77	2227.10	
10	Pesticide Residues, IARI, New Delhi	240.00	453.66	36.29	19.20	27.22	14.40	63.51	33.60	97.11	43.46	
11	AICRP Nematode, IARI, New Delhi	167.28	158.16	12.65	13.38	9.49	10.04	22.14	23.42	45.56	15.15	
12	CRP On Hybrid Technology, IARI, New Delhi	620.00	0.00	0.00	49.60	0.00	37.20	0.00	86.80	86.80	0.00	
13	CRP On Molecular Breeding, IARI, New Delhi	480.00	0.00	0.00	38.40	0.00	28.80	0.00	67.20	67.20	0.00	
49	AICRP on Honey Bee & Pollinators, New Delhi	223.65	385.97	30.88	17.89	23.16	13.42	54.04	31.31	85.35	36.98	
14	IARI Types Deemed University, Assam	2907.00	0.00	0.00	232.56	0.00	174.42	0.00	406.98	406.98	0.00	
	<b>IARI</b>	<b>22395.93</b>	<b>44020.44</b>	<b>3539.62</b>	<b>1791.67</b>	<b>2654.73</b>	<b>1343.75</b>	<b>6194.35</b>	<b>3135.42</b>	<b>9329.77</b>	<b>2322.69</b>	
15	IARI Types Deemed University, Jharkhand	4892.00	225.00	0.00	391.36	0.00	293.52	0.00	684.88	684.88	0.00	
	<b>IARI, New Delhi</b>	<b>27287.93</b>	<b>44245.44</b>	<b>3539.62</b>	<b>2183.03</b>	<b>2654.73</b>	<b>1637.27</b>	<b>6194.35</b>	<b>3820.30</b>	<b>10014.65</b>	<b>2322.69</b>	
16	IGFRI, Jhansi	950.00	4337.49	347.00	76.00	260.25	57.00	607.25	133.00	740.25	353.26	
17	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	235.00	1159.63	92.77	18.80	69.58	14.10	162.35	32.90	195.25	111.09	
	<b>IGFRI, Jhansi</b>	<b>1185.00</b>	<b>5497.12</b>	<b>439.77</b>	<b>94.80</b>	<b>329.83</b>	<b>71.10</b>	<b>769.60</b>	<b>165.90</b>	<b>935.50</b>	<b>464.35</b>	
18	IIPR, Kanpur	1785.00	2634.97	210.80	142.80	158.10	107.10	368.90	249.90	618.80	233.27	
19	AICRP on Chickpea, IIPR, Kanpur	233.00	931.55	74.52	18.64	55.89	13.98	130.41	32.62	163.03	89.24	
20	AICRP on Mullarp, IIPR, Kanpur	252.54	1192.63	95.41	20.20	71.56	15.15	166.97	35.35	202.32	114.25	
21	AICRP on Pigeonpea, IIPR, Kanpur	168.09	887.07	70.97	13.45	53.22	10.09	124.19	23.54	147.73	84.98	
22	AICRP on Arid Legumes, IIPR Kanpur	85.00	339.56	27.16	6.80	20.37	5.10	47.53	11.90	59.43	32.53	
	<b>IIPR, Kanpur</b>	<b>2523.63</b>	<b>5985.78</b>	<b>478.86</b>	<b>201.89</b>	<b>359.14</b>	<b>151.42</b>	<b>838.00</b>	<b>353.31</b>	<b>1191.31</b>	<b>554.27</b>	
23	IISR, Lucknow	2595.00	6053.52	484.28	207.60	363.21	155.70	847.49	363.30	1210.79	292.52	
24	AICRP on Sugercane, IISR, Lucknow	200.00	752.30	60.18	16.00	45.14	12.00	105.32	28.00	133.32	72.07	
	<b>IISR, Lucknow</b>	<b>2795.00</b>	<b>6805.82</b>	<b>544.46</b>	<b>223.60</b>	<b>408.35</b>	<b>167.70</b>	<b>952.81</b>	<b>391.30</b>	<b>1344.11</b>	<b>364.59</b>	
25	NBAIM, Maunath Bhanjan	750.00	517.87	41.43	60.00	31.07	45.00	72.50	105.00	177.50	49.04	
26	AMAAS, NBAIM, Mau	370.00	0.00	0.00	29.60	0.00	22.20	0.00	51.80	51.80	0.00	
	<b>NBAIM, Maunath Bhanjan</b>	<b>1120.00</b>	<b>517.87</b>	<b>41.43</b>	<b>89.60</b>	<b>31.07</b>	<b>67.20</b>	<b>72.50</b>	<b>156.80</b>	<b>229.30</b>	<b>49.04</b>	
27	NBPGR, New Delhi	3155.00	8796.03	703.68	252.40	527.76	189.30	1231.44	441.70	1673.14	459.45	
28	AICRP POTENTIAL CROP, NBPGR, New Delhi	195.00	263.25	21.06	15.60	15.80	11.70	36.86	27.30	64.16	25.22	
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	385.00	0.00	0.00	30.80	0.00	23.10	0.00	53.90	53.90	0.00	
	<b>NBPGR, New Delhi</b>	<b>3735.00</b>	<b>9059.28</b>	<b>724.74</b>	<b>298.80</b>	<b>543.56</b>	<b>224.10</b>	<b>1268.30</b>	<b>522.90</b>	<b>1791.20</b>	<b>484.67</b>	
30	SBI, Coimbatore	1115.00	3662.28	292.98	89.20	219.74	66.90	512.72	156.10	668.82	317.36	
31	VPKAS, Almora	1850.00	1504.78	120.38	148.00	90.29	111.00	210.67	259.00	469.67	134.58	
32	NRCIPM, New Delhi	885.00	1094.50	87.56	70.80	65.67	53.10	153.23	123.90	277.13	80.90	
33	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	175.00	249.43	19.95	14.00	14.97	10.50	34.92	24.50	59.42	23.90	
34	AINP on Agricultural Acarology, NRCIPM, New Delhi	103.20	183.33	14.67	8.26	11.00	6.19	25.67	14.45	40.12	17.56	
	<b>NRCIPM, New Delhi</b>	<b>1163.20</b>	<b>1527.26</b>	<b>122.18</b>	<b>93.06</b>	<b>91.64</b>	<b>69.79</b>	<b>213.82</b>	<b>162.85</b>	<b>376.67</b>	<b>122.36</b>	
35	DGR, Junagadh	905.00	1176.54	94.12	72.40	70.59	54.30	164.71	126.70	291.41	93.55	
36	AICRP on Groudnut, DGR, Junagadh	261.00	959.22	76.74	20.88	57.55	15.66	134.29	36.54	170.83	91.89	
	<b>DGR, Junagadh</b>	<b>1166.00</b>	<b>2135.76</b>	<b>170.86</b>	<b>93.28</b>	<b>128.14</b>	<b>69.96</b>	<b>299.00</b>	<b>163.24</b>	<b>462.24</b>	<b>185.44</b>	
37	NRC Plant Biotechnology, New Delhi	800.00	1192.13	95.37	64.00	71.53	48.00	166.90	112.00	278.90	97.44	
38	NETWORK PROJECT ON TRANSGENIC IN CROPS,	430.00	0.00	0.00	34.40	0.00	25.80	0.00	60.20	60.20	0.00	
	<b>NRC Plant Biotechnology, New Delhi</b>	<b>1230.00</b>	<b>1192.13</b>	<b>95.37</b>	<b>98.40</b>	<b>71.53</b>	<b>73.80</b>	<b>166.90</b>	<b>172.20</b>	<b>339.10</b>	<b>97.44</b>	
39	DR & MR, Bharatpur	620.00	823.21	65.86	49.60	49.39	37.20	115.25	86.80	202.05	75.03	
40	AICRP on R&M, DR & MR, Bharatpur	300.00	987.93	79.03	24.00	59.28	18.00	138.31	42.00	180.31	94.64	
	<b>DR &amp; MR, Bharatpur</b>	<b>920.00</b>	<b>1811.14</b>	<b>144.89</b>	<b>73.60</b>	<b>108.67</b>	<b>55.20</b>	<b>253.56</b>	<b>128.80</b>	<b>382.36</b>	<b>169.67</b>	
41	IIMR, Hyderabad	975.00	1919.73	153.58	78.00	115.18	58.50	268.76	136.50	405.26	159.00	
42	AICRP on Sorghum, IIMR, Hyderabad	200.00	743.22	59.46	16.00	44.59	12.00	104.05	28.00	132.05	71.20	
43	AICRP on Pearl Millets, IIMR, Hyderabad	450.00	718.26	57.46	36.00	43.10	27.00	100.56	63.00	163.56	68.81	
44	AICRP on Small Millets, IIMR, Hyderabad	100.00	495.48	39.64	8.00	29.73	6.00	69.37	14.00	83.37	47.47	

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	<b>IIMR, Hyderabad</b>	1725.00	3876.69	310.14	138.00	232.60	103.50	542.74	241.50	784.24	346.48
45	DSR, Indore	510.00	1393.36	111.47	40.80	83.60	30.60	195.07	71.40	266.47	119.11
46	AICRP on Soyabean, Indore	190.00	940.07	75.21	15.20	56.40	11.40	131.61	26.60	158.21	90.06
	<b>DSR, Indore</b>	700.00	2333.43	186.68	56.00	140.00	42.00	326.68	98.00	424.68	209.17
47	NBAIR, Bengaluru	605.00	1309.89	104.79	48.40	78.59	36.30	183.38	84.70	268.08	113.99
48	AICRP on Biological Control, NBAIR, Bengaluru	435.00	217.81	17.42	34.80	13.07	26.10	30.49	60.90	91.39	20.87
	<b>NBAIR, Bengaluru</b>	1040.00	1527.70	122.21	83.20	91.66	62.40	213.87	145.60	359.47	134.86
51	IIMR, Ludhiana	1474.00	735.80	58.86	117.92	44.15	88.44	103.01	206.36	309.37	67.61
52	AICRP On Maize, IIMR, Ludhiana	402.56	1732.19	138.58	32.20	103.93	24.15	242.51	56.35	298.86	165.94
	<b>IIMR, Ludhiana</b>	1876.56	2467.99	197.44	150.12	148.08	112.59	345.52	262.71	608.23	233.55
53	IIOR, Hyderabad	861.00	2395.16	191.61	68.88	143.71	51.66	335.32	120.54	455.86	207.42
54	AICRP on Oilseed, Hyderabad	185.00	1054.10	84.33	14.80	63.25	11.10	147.58	25.90	173.48	100.98
55	AICRP on Linseed, IIOR, Hyderabad	119.60	445.36	35.63	9.57	26.72	7.18	62.35	16.75	79.10	42.67
56	AICRP on Sesame & Niger, IIOR, Hyderabad	110.00	373.27	29.86	8.80	22.40	6.60	52.26	15.40	67.66	35.76
	<b>IIOR, Hyderabad</b>	1275.60	4267.89	341.43	102.05	256.08	76.54	597.51	178.59	776.10	386.83
57	IIRR, Hyderabad	1235.00	2958.07	236.65	98.80	177.48	74.10	414.13	172.90	587.03	259.43
58	AICRP on Rice, IIRR, Hyderabad	720.00	3270.44	261.64	57.60	196.23	43.20	457.87	100.80	558.67	313.30
59	CRP on Rice Biofortification, IIRR, Hyderabad	690.00	0.00	0.00	55.20	0.00	41.40	0.00	96.60	96.60	0.00
	<b>IIRR, Hyderabad</b>	2645.00	6228.51	498.29	211.60	373.71	158.70	872.00	370.30	1242.30	572.73
60	IIWBR, Karnal	975.00	2181.17	174.49	78.00	130.87	58.50	305.36	136.50	441.86	188.84
61	AICRP on Wheat & Barley, IIWBR, Karnal	288.00	1385.15	110.81	23.04	83.11	17.28	193.92	40.32	234.24	132.70
	<b>IIWBR, Karnal</b>	1263.00	3566.32	285.30	101.04	213.98	75.78	499.28	176.82	676.10	321.54
62	IISS, Maunath Bhanjan	550.00	373.19	29.86	44.00	22.39	33.00	52.25	77.00	129.25	35.96
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan	410.00	2123.50	169.88	32.80	127.41	24.60	297.29	57.40	354.69	203.43
64	Seed Production in Agricultural Corps and	781.60	0.00	0.00	62.53	0.00	46.90	0.00	109.43	109.43	0.00
	<b>IISS, Maunath Bhanjan</b>	1741.60	2496.69	199.74	139.33	149.80	104.50	349.54	243.83	593.37	239.39
65	NIBSM, Raipur	3000.54	407.83	32.63	240.04	24.47	180.03	57.10	420.07	477.17	39.07
66	IIB, Ranchi	2880.00	339.20	27.14	230.40	20.35	172.80	47.49	403.20	450.69	32.50
50	CAZRI, JODHPUR (AINP on Vertebrate Pest	183.75	242.32	19.39	14.70	14.54	11.03	33.93	25.73	59.66	23.21
	<b>Total Crop Sciences</b>	71550.00	133238.38	10659.07	5724.00	7994.30	4293.00	18653.37	10017.00	28670.37	9067.85
1	CIARI, Port Blair	470.00	2303.92	184.31	37.60	138.24	28.20	322.55	65.80	388.35	196.76
2	CIAH, Bikaner	475.00	1763.47	141.08	38.00	105.81	28.50	246.89	66.50	313.39	149.78
3	AICRP on AZF, CIAH, Bikaner	121.00	688.72	55.10	9.68	41.32	7.26	96.42	16.94	113.36	65.98
	<b>CIAH, Bikaner</b>	596.00	2452.19	196.18	47.68	147.13	35.76	343.31	83.44	426.75	215.76
4	CISH, Lucknow	1030.00	2320.88	185.67	82.40	139.25	61.80	324.92	144.20	469.12	169.65
5	CITH, Srinagar	726.50	525.90	42.07	58.12	31.55	43.59	73.62	101.71	175.33	49.42
6	CPCRI, Kasaragod	1621.88	6562.54	525.00	129.76	393.75	97.31	918.75	227.07	1145.82	308.21
7	AICRP on Palms, CPCRI, Kasaragod	146.84	420.16	33.61	11.75	25.21	8.81	58.82	20.56	79.38	40.25
	<b>CPCRI, Kasaragod</b>	1768.72	6982.70	558.61	141.51	418.96	106.12	977.57	247.63	1225.20	348.46
8	CPRI, Shimla	763.00	6665.84	533.27	61.04	399.95	45.78	933.22	106.82	1040.04	408.66
9	AICRP on Potato, CPRI, Shimla	187.50	491.04	39.28	15.00	29.46	11.25	68.74	26.25	94.99	47.04
	<b>CPRI, Shimla</b>	950.50	7156.88	572.55	76.04	429.41	57.03	1001.96	133.07	1135.03	455.70
10	CTCRI, Thiruvanthapuram	491.00	2157.83	172.63	39.28	129.47	29.46	302.10	68.74	370.84	182.77
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	209.90	269.30	21.54	16.79	16.16	12.59	37.70	29.38	67.08	25.80
	<b>CTCRI, Thiruvanthapuram</b>	700.90	2427.13	194.17	56.07	145.63	42.05	339.80	98.12	437.92	208.57
12	IiHR, Bangalore	1558.00	9454.40	756.35	124.64	567.26	93.48	1323.61	218.12	1541.73	560.85
13	AICRP on Fruit, IiHR, Bangalore	800.00	1960.77	156.86	64.00	117.65	48.00	274.51	112.00	386.51	187.84
	<b>IiHR, Bangalore</b>	2358.00	11415.17	913.21	188.64	684.91	141.48	1598.12	330.12	1928.24	748.69
14	IISR, Calicut	873.39	1500.73	120.06	69.87	90.04	52.40	210.10	122.27	332.37	133.23
15	AICRP on Spices, IISR, Calicut	241.52	435.34	34.83	19.32	26.12	14.49	60.95	33.81	94.76	41.71
	<b>IISR, Calicut</b>	1114.91	1936.07	154.89	89.19	116.16	66.89	271.05	156.08	427.13	174.94
16	IIVR, Varanasi	751.00	1793.47	143.48	60.08	107.61	45.06	251.09	105.14	356.23	163.19
17	AICRP on Vegetables, IIVR, Varanasi	579.00	1935.00	154.80	46.32	116.10	34.74	270.90	81.06	351.96	185.37
	<b>IIVR, Varanasi</b>	1330.00	3728.47	298.28	106.40	223.71	79.80	521.99	186.20	708.19	348.56
18	NRC for Banana, Tiruchirapalli	434.30	834.84	66.80	34.74	50.09	26.08	116.89	60.82	177.71	72.31
19	Dte. for Cashew Research, Puttur	341.00	643.25	51.46	27.28	38.60	20.46	90.06	47.74	137.80	54.34
20	AICRP on Cashew, Dte. For Cashew Research,	205.40	317.10	25.37	16.43	19.03	12.32	44.40	28.75	73.15	30.38
	<b>Dte. for Cashew Research, Puttur</b>	546.40	960.35	76.83	43.71	57.63	32.78	134.46	76.49	210.95	84.72
21	CCRI, Nagpur	967.61	961.42	76.91	77.41	57.69	58.06	134.60	135.47	270.07	81.57
22	NRC For Grapes, Pune	753.38	714.54	57.16	60.27	42.87	45.20	100.03	105.47	205.50	58.87
23	DMAPR, Anand	230.00	590.42	47.23	18.40	35.43	13.80	82.66	32.20	114.86	54.17

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		OTHER THAN SALARY AND PENSION	SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	TOTAL FUNDS	SALARY
24	AICRP on MAP & Betelvine, DMAPR, Anand	97.00	891.86	71.35	7.76	53.51	5.82	124.86	13.58	138.44	85.44
	<b>DMAPR, Anand</b>	<b>327.00</b>	<b>1482.28</b>	<b>118.58</b>	<b>26.16</b>	<b>88.94</b>	<b>19.62</b>	<b>207.52</b>	<b>45.78</b>	<b>253.30</b>	<b>139.61</b>
25	Dte. on Mushroom, Solan	430.00	501.74	40.14	34.40	30.10	25.80	70.24	60.20	130.44	47.11
26	AICRP on Mushroom, DMR, Solan	185.00	267.56	21.40	14.80	16.05	11.10	37.45	25.90	63.35	25.63
	<b>Dte. on Mushroom, Solan</b>	<b>615.00</b>	<b>769.30</b>	<b>61.54</b>	<b>49.20</b>	<b>46.15</b>	<b>36.90</b>	<b>107.69</b>	<b>86.10</b>	<b>193.79</b>	<b>72.74</b>
27	IIOPR, Pedavegi	596.00	725.02	58.00	47.68	43.50	35.76	101.50	83.44	184.94	59.40
28	Dte. on Onion & Garlic, Pune	750.06	679.43	54.35	60.00	40.77	45.00	95.12	105.00	200.12	61.74
29	NRC on Orchids, Sikkim	325.00	336.11	26.89	26.00	20.17	19.50	47.06	45.50	92.56	32.20
30	NRC Seed Spices, Ajmer	383.00	652.45	52.20	30.64	39.15	22.98	91.35	53.62	144.97	56.76
31	NRC For Litchi, Muzaffarpur	517.40	376.57	30.13	41.39	22.59	31.04	52.72	72.43	125.15	36.08
32	NRC for Pomegranate, Solapur	777.00	396.96	31.76	62.16	23.82	46.62	55.58	108.78	164.36	33.24
33	Dte. of Floriculture, Pune	503.50	340.51	27.24	40.28	20.43	30.21	47.67	70.49	118.16	32.62
34	AICRP on Floriculture, Dte. of Floriculture, Pune	858.82	433.51	34.68	68.71	26.01	51.53	60.69	120.24	180.93	41.53
	<b>Dte. of Floriculture, Pune</b>	<b>1362.32</b>	<b>774.02</b>	<b>61.92</b>	<b>108.99</b>	<b>46.44</b>	<b>81.74</b>	<b>108.36</b>	<b>190.73</b>	<b>299.09</b>	<b>74.35</b>
	<b>Total HORTICULTURAL SCIENCES</b>	<b>19400.00</b>	<b>50912.60</b>	<b>4073.01</b>	<b>1552.00</b>	<b>3054.76</b>	<b>1164.00</b>	<b>7127.77</b>	<b>2716.00</b>	<b>9843.77</b>	<b>3779.90</b>
1	CARI, Izatnagar	1355.00	2628.55	210.28	108.40	157.71	81.30	367.99	189.70	557.69	194.33
2	CIRB, Hissar	1267.00	2366.21	189.30	101.36	141.97	76.02	331.27	177.38	508.65	214.23
3	Network Project on Baffaloes, CIRB, Hissar	648.00	60.95	4.88	51.84	3.66	38.88	8.54	90.72	99.26	5.84
	<b>CIRB, Hissar</b>	<b>1915.00</b>	<b>2427.16</b>	<b>194.18</b>	<b>153.20</b>	<b>145.63</b>	<b>114.90</b>	<b>339.81</b>	<b>268.10</b>	<b>607.91</b>	<b>220.07</b>
4	CIRG, Makhdoom	856.00	2912.73	233.02	68.48	174.76	51.36	407.78	119.84	527.62	225.71
5	AICRP on Goats, CIRG, Makhdoom	600.00	0.00	0.00	48.00	0.00	36.00	0.00	84.00	84.00	0.00
	<b>CIRG, Makhdoom</b>	<b>1456.00</b>	<b>2912.73</b>	<b>233.02</b>	<b>116.48</b>	<b>174.76</b>	<b>87.36</b>	<b>407.78</b>	<b>203.84</b>	<b>611.62</b>	<b>225.71</b>
6	CSWRI, Avikanagar	1620.00	3421.23	273.70	129.60	205.27	97.20	478.97	226.80	705.77	296.82
7	AICRP on Mega Sheep Seed Project, CSWRI,	271.00	0.00	0.00	21.68	0.00	16.26	0.00	37.94	37.94	0.00
8	Network on Sheep Improvement, CSWRI,	322.00	58.86	4.71	25.76	3.53	19.32	8.24	45.08	53.32	5.64
	<b>CSWRI, Avikanagar</b>	<b>2213.00</b>	<b>3480.09</b>	<b>278.41</b>	<b>177.04</b>	<b>208.80</b>	<b>132.78</b>	<b>487.21</b>	<b>309.82</b>	<b>797.03</b>	<b>302.46</b>
9	IVRI, Izatnagar	5772.00	31259.10	2500.73	461.76	1875.55	346.32	4376.28	808.08	5184.36	1413.30
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	135.00	0.00	0.00	10.80	0.00	8.10	0.00	18.90	18.90	0.00
11	Outreach Prog. On Zoonotic Diseases, IVRI,	180.00	0.00	0.00	14.40	0.00	10.80	0.00	25.20	25.20	0.00
12	Outreach Prog. on Ethno vety. Medicine, IVRI,	100.00	0.00	0.00	8.00	0.00	6.00	0.00	14.00	14.00	0.00
13	Network on GIP, IVRI, Izatnagar	84.00	0.00	0.00	6.72	0.00	5.04	0.00	11.76	11.76	0.00
14	Network on BTD, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Network on Neonatal Mortality, IVRI, Izatnagar	102.00	0.00	0.00	8.16	0.00	6.12	0.00	14.28	14.28	0.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	105.00	0.00	0.00	8.40	0.00	6.30	0.00	14.70	14.70	0.00
17	CRP on V&D, IVRI, Izatnagar	588.00	0.00	0.00	47.04	0.00	35.28	0.00	82.32	82.32	0.00
	<b>IVRI, Izatnagar</b>	<b>7066.00</b>	<b>31259.10</b>	<b>2500.73</b>	<b>565.28</b>	<b>1875.55</b>	<b>423.96</b>	<b>4376.28</b>	<b>989.24</b>	<b>5365.52</b>	<b>1413.30</b>
18	NIHSAD, Bhopal	1190.00	885.50	70.84	95.20	53.13	71.40	123.97	166.60	290.57	83.87
19	NBAGR, Karnal	780.00	1403.72	112.30	62.40	84.22	46.80	196.52	109.20	305.72	105.74
20	Network Project on Animal Genetic Resources,	218.00	0.00	0.00	17.44	0.00	13.08	0.00	30.52	30.52	0.00
	<b>NBAGR, Karnal</b>	<b>998.00</b>	<b>1403.72</b>	<b>112.30</b>	<b>79.84</b>	<b>84.22</b>	<b>59.88</b>	<b>196.52</b>	<b>139.72</b>	<b>336.24</b>	<b>105.74</b>
21	NDRl, Karnal	4765.00	18844.94	1507.60	381.20	1130.70	285.90	2638.30	667.10	3305.40	861.22
22	NIANP, Bangalore	777.00	1428.89	114.31	62.16	85.73	46.62	200.04	108.78	308.82	134.49
23	AICRP ON NPAERP + OP on Methan Emission,	238.00	0.00	0.00	19.04	0.00	14.28	0.00	33.32	33.32	0.00
	<b>NIANP, Bangalore</b>	<b>1015.00</b>	<b>1428.89</b>	<b>114.31</b>	<b>81.20</b>	<b>85.73</b>	<b>60.90</b>	<b>200.04</b>	<b>142.10</b>	<b>342.14</b>	<b>134.49</b>
24	NRC on Camel, Bikaner	666.00	910.50	72.84	53.28	54.63	39.96	127.47	93.24	220.71	77.65
25	NRC on Equines, Hissar	769.00	1104.41	88.35	61.52	66.26	46.14	154.61	107.66	262.27	105.61
26	National Centre for Veterinary Type Culture	305.00	0.00	0.00	24.40	0.00	18.30	0.00	42.70	42.70	0.00
	<b>NRC on Equines, Hissar</b>	<b>1074.00</b>	<b>1104.41</b>	<b>88.35</b>	<b>85.92</b>	<b>66.26</b>	<b>64.44</b>	<b>154.61</b>	<b>150.36</b>	<b>304.97</b>	<b>105.61</b>

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		OTHER THAN SALARY AND PENSION	SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	TOTAL FUNDS	SALARY
27	NRC on Meat, Hyderabad	460.00	779.14	62.33	36.80	46.75	27.60	109.08	64.40	173.48	65.06
28	NRC on Mithun	600.00	532.73	42.62	48.00	31.96	36.00	74.58	84.00	158.58	49.12
29	NRC on Pig, Guwahati	692.00	442.30	35.38	55.36	26.54	41.52	61.92	96.88	158.80	91.90
30	AICRP on Pig, NRC on Pig, Guwahati	660.00	128.87	10.31	52.80	7.73	39.60	18.04	92.40	110.44	12.35
31	Mega seed on Pig, NRC on Pig, Guwahati	455.00	0.00	0.00	36.40	0.00	27.30	0.00	63.70	63.70	0.00
	NRC on Pig, Guwahati	1807.00	571.17	45.69	144.56	34.27	108.42	79.96	252.98	332.94	104.25
32	NRC on Yak, Dirang	692.00	378.91	30.31	55.36	22.73	41.52	53.04	96.88	149.92	35.44
33	NIVEDI, Bangalore	858.00	706.57	56.53	68.64	42.39	51.48	98.92	120.12	219.04	65.29
34	CIRC, Meerut	669.00	985.82	78.87	53.52	59.15	40.14	138.02	93.66	231.68	87.73
35	AICRP on Cattle, CIRC, Meerut	619.00	247.66	19.81	49.52	14.86	37.14	34.67	86.66	121.33	23.73
	CIRC, Meerut	1288.00	1233.48	98.68	103.04	74.01	77.28	172.69	180.32	353.01	111.46
36	Dte. Of Foot & Mouth Disease, Mukteswar	1356.00	343.10	27.43	108.48	20.59	81.36	48.02	189.84	237.86	28.08
37	Dte. Of Poultry Research, Hyderabad	1280.00	1113.62	89.09	102.40	66.82	76.80	155.91	179.20	335.11	99.02
38	AICRP on Poultry, Dte. Of Poultry Research,	428.00	368.94	29.52	34.24	22.14	25.68	51.66	59.92	111.58	35.34
39	Poultry Seed Project, Dte. Of Poultry Research,	518.00	0.00	0.00	41.44	0.00	31.08	0.00	72.52	72.52	0.00
	Dte. Of Poultry Research, Hyderabad	2226.00	1482.56	118.61	178.08	88.96	133.56	207.57	311.64	519.21	134.36
	<b>TOTAL ANIMAL SCIENCES</b>	<b>33000.00</b>	<b>73313.25</b>	<b>5865.06</b>	<b>2640.00</b>	<b>4398.78</b>	<b>1980.00</b>	<b>10263.84</b>	<b>4620.00</b>	<b>14883.84</b>	<b>4317.51</b>
1	CAZRI, Jodhpur	1274.75	11168.74	893.50	101.98	670.12	76.49	1563.62	178.47	1742.09	495.16
	CAZRI, Jodhpur	1274.75	11168.74	893.50	101.98	670.12	76.49	1563.62	178.47	1742.09	495.16
2	CRIDA, Hyderabad	1003.47	3405.99	272.48	80.28	204.36	60.21	476.84	140.49	617.33	263.06
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad	380.62	2221.97	177.76	30.45	133.32	22.84	311.08	53.29	364.37	212.86
4	AICRP on Agrometeorology, CRIDA, Hyderabad	122.34	592.40	47.39	9.79	35.54	7.34	82.93	17.13	100.06	56.75
	CRIDA, Hyderabad	1506.43	6220.36	497.63	120.52	373.22	90.39	870.85	210.91	1081.76	532.67
5	IIS & WC (CS & WCR & TI), Dehradun	1251.26	5148.30	411.86	100.10	308.90	75.08	720.76	175.18	895.94	426.14
6	CSSRI, Karnal	939.76	3388.96	271.12	75.18	203.34	56.39	474.46	131.57	606.03	252.81
7	PCU-SAS, CSSRI, Karnal	65.78	491.92	39.35	5.26	29.52	3.95	68.87	9.21	78.08	47.13
	CSSRI, Karnal	1005.54	3880.88	310.47	80.44	232.86	60.34	543.33	140.78	684.11	299.94
8	ICAR RC For NEH Region., Barapani	3645.54	8452.74	676.22	291.64	507.16	218.73	1183.38	510.37	1693.75	646.91
9	ICAR Res. Complex for Eastern Region, Patna	921.49	3140.66	251.25	73.73	188.44	55.29	439.69	129.02	568.71	262.55
10	CCARI (ICAR Res. Complex), Goa	784.05	896.25	71.70	62.72	53.78	47.04	125.48	109.76	235.24	81.07
11	IISS, Bhopal	534.61	1840.56	147.24	42.77	110.43	32.08	257.67	74.85	332.52	167.70
12	AICRP on Micronutrients, IISS, Bhopal	120.01	634.73	50.78	9.60	38.08	7.20	88.86	16.80	105.66	60.81
13	AICRP on Biofertilizer, IISS, Bhopal	49.84	201.98	16.16	3.99	12.12	2.99	28.28	6.98	35.26	19.35
14	AICRP on STCR, IISS, Bhopal	108.57	659.18	52.73	8.69	39.55	6.51	92.28	15.20	107.48	63.15
15	AICRP on LTFE, IISS, Bhopal	93.77	437.01	34.96	7.50	26.22	5.63	61.18	13.13	74.31	41.87
16	CRP on Conservation Agriculture, IISS, Bhopal	314.97	0.00	0.00	25.20	0.00	18.90	0.00	44.10	44.10	0.00
	IISS, Bhopal	1221.77	3773.46	301.87	97.75	226.40	73.31	528.27	171.06	699.33	352.88
17	NBSS & LUP, Nagpur	1113.28	8014.22	641.14	89.06	480.85	66.80	1121.99	155.86	1277.85	351.03
18	CARI, Jhansi	356.76	963.54	77.08	28.54	57.81	21.41	134.89	49.95	184.84	84.16
19	AICRP on Agroforestry, CARI, Jhansi	327.33	1154.68	92.37	26.19	69.28	19.64	161.65	45.83	207.48	110.62
	CARI, Jhansi	684.09	2118.22	169.45	54.73	127.09	41.05	296.54	95.78	392.32	194.78
20	IJWM, Bhubaneswar	356.74	1061.21	84.90	28.54	63.67	21.40	148.57	49.94	198.51	97.83
21	AICRP on IWM, IJWM, Bhubaneswar	101.90	2213.61	177.09	8.15	132.82	6.11	309.91	14.26	324.17	212.06
22	CRP on Water, IJWM, Bhubaneswar	354.91	0.00	0.00	28.39	0.00	21.29	0.00	49.68	49.68	0.00
	IJWM, Bhubaneswar	813.55	3274.82	261.99	65.08	196.49	48.80	458.48	113.88	572.36	309.89
23	NRC on Integrated Farming, Motihari	484.92	162.64	13.01	38.79	9.76	29.10	22.77	67.89	90.66	15.58
24	Dte. Of Weed Research, Jabalpur	478.45	749.72	59.98	38.28	44.98	28.71	104.96	66.99	171.95	67.42
25	AICRP on Weed Management, DWR, Jabalpur	129.75	625.96	50.08	10.38	37.56	7.79	87.64	18.17	105.81	59.97
	Dte. Of Weed Research, Jabalpur	608.20	1375.68	110.06	48.66	82.54	36.50	192.60	85.16	277.76	127.39
26	IIFSR, Modipuram	463.56	1580.73	126.46	37.08	94.84	27.81	221.30	64.89	286.19	122.69
27	AICRP on Integrated Farming System, IIFSR,	418.68	1860.45	148.84	33.49	111.63	25.12	260.47	58.61	319.08	178.23
28	Network Project on Organic Farming, IIFSR,	169.12	0.00	0.00	13.53	0.00	10.15	0.00	23.68	23.68	0.00
	IIFSR, Modipuram	1051.36	3441.18	275.30	84.10	206.47	63.08	481.77	147.18	628.95	300.92
29	NIASM, Baramati	1033.77	610.38	48.83	82.70	36.62	62.00	85.45	144.70	230.15	58.47
	<b>TOTAL NRM DIVISION</b>	<b>17400.00</b>	<b>61678.53</b>	<b>4934.28</b>	<b>1392.00</b>	<b>3700.70</b>	<b>1044.00</b>	<b>8634.98</b>	<b>2436.00</b>	<b>11070.98</b>	<b>4455.38</b>
30	NICRA, Hyderabad	5200.00	0.00	0.00	416.00	0.00	312.00	0.00	728.00	728.00	0.00
	<b>TOTAL CRAI/NICRA</b>	<b>5200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.00</b>	<b>0.00</b>	<b>312.00</b>	<b>0.00</b>	<b>728.00</b>	<b>728.00</b>	<b>0.00</b>
1	CIBA, Chennai	1690.00	4543.72	363.50	135.20	272.62	101.40	636.12	236.60	872.72	221.65

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		OTHER THAN SALARY AND PENSION	SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	TOTAL FUNDS	SALARY
2	AINP on Fish Health, CIBA, Chennai	295.00	0.00	0.00	23.60	0.00	17.70	0.00	41.30	41.30	0.00
	<b>CIBA, Chennai</b>	<b>1985.00</b>	<b>4543.72</b>	<b>363.50</b>	<b>158.80</b>	<b>272.62</b>	<b>119.10</b>	<b>636.12</b>	<b>277.90</b>	<b>914.02</b>	<b>221.65</b>
3	CIFRI, Barrackpore	1390.00	10138.51	811.08	111.20	608.31	83.40	1419.39	194.60	1613.99	295.88
4	CIFA, Bhubaneshwar	1915.00	3233.38	258.67	153.20	194.00	114.90	452.67	268.10	720.77	283.89
5	CIFE, Mumbai	3110.00	6397.91	511.83	248.80	383.87	186.60	895.70	435.40	1331.10	335.10
6	CIFT, Kochi	1615.00	3433.78	274.70	129.20	206.03	96.90	480.73	226.10	706.83	308.83
7	CMFRI, Kochi	2690.00	14777.74	1182.22	215.20	886.66	161.40	2068.88	376.60	2445.48	666.48
8	ANIP Mericulture, CMFRI, Kochi	380.00	0.00	0.00	30.40	0.00	22.80	0.00	53.20	53.20	0.00
	<b>CMFRI, Kochi</b>	<b>3070.00</b>	<b>14777.74</b>	<b>1182.22</b>	<b>245.60</b>	<b>886.66</b>	<b>184.20</b>	<b>2068.88</b>	<b>429.80</b>	<b>2498.68</b>	<b>666.48</b>
9	NBFGR, Lucknow	1260.00	1535.87	122.87	100.80	92.15	75.60	215.02	176.40	391.42	141.39
10	CRP Genomics, NBFGR, Lucknow	510.00	0.00	0.00	40.80	0.00	30.60	0.00	71.40	71.40	0.00
	<b>NBFGR, Lucknow</b>	<b>1770.00</b>	<b>1535.87</b>	<b>122.87</b>	<b>141.60</b>	<b>92.15</b>	<b>106.20</b>	<b>215.02</b>	<b>247.80</b>	<b>462.82</b>	<b>141.39</b>
11	Dte. of Coldwater Fisheries Research, Bhimtal	745.51	745.51	59.64	59.60	44.73	44.70	104.37	104.30	208.67	71.20
	<b>TOTAL FISHERIES</b>	<b>15600.00</b>	<b>44806.42</b>	<b>3584.51</b>	<b>1248.00</b>	<b>2688.37</b>	<b>936.00</b>	<b>6272.88</b>	<b>2184.00</b>	<b>8456.88</b>	<b>2324.42</b>
1	CIAE, Bhopal	1096.46	5220.86	417.67	87.72	313.25	65.79	730.92	153.51	884.43	303.77
2	AICRP on FIM, CIAE, Bhopal	320.00	1185.92	94.87	25.60	71.16	19.20	166.03	44.80	210.83	113.61
3	AICRP on ESA, CIAE, Bhopal	172.50	374.26	29.94	13.80	22.46	10.35	52.40	24.15	76.55	35.85
4	AICRP on EAII, CIAE, Bhopal	420.00	867.09	69.37	33.60	52.03	25.20	121.40	58.80	180.20	83.07
5	AICRP on UAE, CIAE, Bhopal	202.80	438.97	35.12	16.22	26.34	12.17	61.46	28.39	89.85	42.05
6	CRP On FMPF, CIAE, Bhopal	197.50	0.00	0.00	15.80	0.00	11.85	0.00	27.65	27.65	0.00
7	CRP On EA, CIAE, Bhopal	126.25	0.00	0.00	10.10	0.00	7.58	0.00	17.68	17.68	0.00
	<b>CIAE, Bhopal</b>	<b>2535.51</b>	<b>8087.10</b>	<b>646.97</b>	<b>202.84</b>	<b>485.24</b>	<b>152.14</b>	<b>1132.21</b>	<b>354.98</b>	<b>1487.19</b>	<b>578.35</b>
8	CIPHET, Ludhiana	796.00	1166.34	93.31	63.68	69.98	47.76	163.29	111.44	274.73	103.11
9	AICRP on PET, CIPHET, Ludhiana	240.08	309.18	24.73	19.21	18.55	14.40	43.28	33.61	76.89	29.62
10	AICRP on PHET, CIPHET, Ludhiana	560.13	1804.57	144.37	44.81	108.27	33.61	252.64	78.42	331.06	172.88
11	CRP On SA, CIPHET, Ludhiana	114.00	0.00	0.00	9.12	0.00	6.84	0.00	15.96	15.96	0.00
	<b>CIPHET, Ludhiana</b>	<b>1710.21</b>	<b>3280.09</b>	<b>262.41</b>	<b>136.82</b>	<b>196.80</b>	<b>102.61</b>	<b>459.21</b>	<b>239.43</b>	<b>698.64</b>	<b>305.61</b>
13	CIRCOT, Mumbai	805.00	2560.62	204.85	64.40	153.64	48.30	358.49	112.70	471.19	187.83
14	CRP on Natural Fibres, CIRCOT, Mumbai	127.00	0.00	0.00	10.16	0.00	7.62	0.00	17.78	17.78	0.00
	<b>CIRCOT, Mumbai</b>	<b>932.00</b>	<b>2560.62</b>	<b>204.85</b>	<b>74.56</b>	<b>153.64</b>	<b>55.92</b>	<b>358.49</b>	<b>130.48</b>	<b>488.97</b>	<b>187.83</b>
15	IINRG, Ranchi	742.00	1566.46	125.32	59.36	93.99	44.52	219.31	103.88	323.19	130.91
16	NWP on HP VANR&G, IINRG, Ranchi	165.25	0.00	0.00	13.22	0.00	9.92	0.00	23.14	23.14	0.00
17	NWP on CLIGR, IINRG, Ranchi	250.53	0.00	0.00	20.04	0.00	15.03	0.00	35.07	35.07	0.00
	<b>IINRG, Ranchi</b>	<b>1157.78</b>	<b>1566.46</b>	<b>125.32</b>	<b>92.62</b>	<b>93.99</b>	<b>69.47</b>	<b>219.31</b>	<b>162.09</b>	<b>381.40</b>	<b>130.91</b>
18	NIRJAFT, Kolkata	664.50	1654.04	132.31	53.16	99.24	39.86	231.55	93.02	324.57	137.57
	<b>TOTAL AGRICULTURAL ENGINEERING</b>	<b>7000.00</b>	<b>17148.31</b>	<b>1371.86</b>	<b>560.00</b>	<b>1028.91</b>	<b>420.00</b>	<b>2400.77</b>	<b>980.00</b>	<b>3380.77</b>	<b>1340.27</b>
1	IASRI including CABIN, New Delhi	2429.00	3820.49	305.64	194.32	229.23	145.74	534.87	340.06	874.93	276.00
2	NIAP & PR, New Delhi	571.00	698.65	55.89	45.68	41.92	34.26	97.81	79.94	177.75	66.45
	<b>TOTAL ECO. STATISTICS &amp;MANAGEMENT</b>	<b>3000.00</b>	<b>4519.14</b>	<b>361.53</b>	<b>240.00</b>	<b>271.15</b>	<b>180.00</b>	<b>632.68</b>	<b>420.00</b>	<b>1052.68</b>	<b>342.45</b>
1	NAARM, Hyderabad	3090.00	6445.51	515.64	247.20	386.73	185.40	902.37	432.60	1334.97	234.28
2	CIWA, Bhubaneshwar	521.00	597.36	47.79	41.68	35.84	31.26	83.63	72.94	156.57	53.39
3	AICRP on Home Science, CIWA, Bhubaneshwar	300.00	1683.64	134.69	24.00	101.02	18.00	235.71	42.00	277.71	161.29
	<b>CIWA, Bhubaneshwar</b>	<b>821.00</b>	<b>2281.00</b>	<b>182.48</b>	<b>65.68</b>	<b>136.86</b>	<b>49.26</b>	<b>319.34</b>	<b>114.94</b>	<b>434.28</b>	<b>214.68</b>
4	Agricultural Education	44089.00	0.00	0.00	3527.12	0.00	2645.34	0.00	6172.46	6172.46	0.00
	<b>TOTAL AG. EDUCATION DIVISION</b>	<b>48000.00</b>	<b>8726.51</b>	<b>698.12</b>	<b>3840.00</b>	<b>523.59</b>	<b>2880.00</b>	<b>1221.71</b>	<b>6720.00</b>	<b>7941.71</b>	<b>448.96</b>
1	HEADQUARTERS UNIT - Krishi Bhawan	21910.00	14617.96	1167.44	1754.72	875.59	1316.04	2043.03	3070.76	5113.79	871.00
	<b>HEADQUARTERS UNIT - Krishi Bhawan</b>	<b>21910.00</b>	<b>14617.96</b>	<b>1167.44</b>	<b>1754.72</b>	<b>875.59</b>	<b>1316.04</b>	<b>2043.03</b>	<b>3070.76</b>	<b>5113.79</b>	<b>871.00</b>
1	HEADQUARTERS UNIT - Service Section, KAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	NAIF, New Delhi	1940.00	0.00	0.00	155.28	0.00	116.46	0.00	271.74	271.74	0.00
	<b>TOTAL ICAR HQRS.</b>	<b>23850.00</b>	<b>14617.96</b>	<b>1167.44</b>	<b>1910.00</b>	<b>875.59</b>	<b>1432.50</b>	<b>2043.03</b>	<b>3342.50</b>	<b>5385.53</b>	<b>871.00</b>
1	NASF	5500.00	46.82	3.75	440.00	2.81	330.00	6.56	770.00	776.56	4.49
	<b>TOTAL NASF</b>	<b>5500.00</b>	<b>46.82</b>	<b>3.75</b>	<b>440.00</b>	<b>2.81</b>	<b>330.00</b>	<b>6.56</b>	<b>770.00</b>	<b>776.56</b>	<b>4.49</b>
1	DKMA, New Delhi	507.10	506.98	40.56	40.57	30.42	30.43	70.98	71.00	141.98	48.57
2	ATARI ZONE-I, Ludhiana	2121.24	8479.14	678.33	169.70	508.75	127.27	1187.08	296.97	1484.05	811.81
3	ATARI ZONE-II, Jodhpur	1570.18	7640.96	611.28	125.61	458.46	94.21	1069.74	219.82	1289.56	731.90
4	ATARI ZONE-III, Kanpur	2072.77	10221.67	817.73	165.82	613.30	124.37	1431.03	290.19	1721.22	979.13
5	ATARI ZONE-IV, Patna	1562.43	5808.73	464.70	124.99	348.52	93.75	813.22	218.74	1031.96	556.47
6	ATARI ZONE-V, Kolkata	2000.09	6321.96	505.76	160.01	379.32	120.01	885.08	280.02	1165.10	605.64
7	ATARI ZONE-VI, Guwahati	2029.45	5855.25	468.42	162.36	351.32	121.76	819.74	284.12	1103.86	701.00
8	ATARI ZONE-VII, Barapani	1786.53	6394.13	511.53	142.92	383.65	107.19	895.18	250.11	1145.29	604.89
9	ATARI ZONE-VIII, Pune	1916.08	8955.60	716.45	153.29	537.34	114.96	1253.79	268.25	1522.04	857.94

S.No.	Name of the Unit	TOTAL DRAFT BE 2020-21		RELEASE FOR APRIL, 2020 ( 8PER CENT )		RELEASE FOR MAY 2020 (6%)		PROGRESSIVE FUNDS TILL MAY, 2020			RELEAS
		OTHER THAN SALARY AND PENSION	SALARY PENSION	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	SALARY PENSION	OTHER THAN SALARYB PENSION	TOTAL FUNDS	SALARY
10	ATARI ZONE-IX, Jabalpur	1942.31	6693.03	535.44	155.38	401.58	116.54	937.02	271.92	1208.94	641.19
11	ATARI ZONE-X, Hyderabad	2120.95	7805.20	624.42	169.68	468.31	127.26	1092.73	296.94	1389.67	741.98
12	ATARI ZONE-XI, Bengalore	1263.58	6234.43	498.75	101.09	374.07	75.81	872.82	176.90	1049.72	596.77
13	FARMER FIRST	1155.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00
14	ARYA PROJECT (EXT TO DKMA)	20.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00
15	ARYA PROJECT	1937.29	0.00	0.00		0.00		0.00	0.00	0.00	0.00
16	NETWORK PROJECT	145.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00
17	DISASTER MGMT.	100.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00
	<b>TOTAL AGRICULTURAL EXTENSION</b>	<b>24250.00</b>	<b>80917.08</b>	<b>6473.37</b>	<b>1671.42</b>	<b>4855.04</b>	<b>1253.56</b>	<b>11328.41</b>	<b>2924.98</b>	<b>14253.39</b>	<b>7877.39</b>
	<b>NAHEP (EAP)</b>	<b>23000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1840.00</b>	<b>0.00</b>	<b>1380.00</b>	<b>0.00</b>	<b>3220.00</b>	<b>3220.00</b>	<b>0.00</b>
	<b>GRAND TOTAL</b>	<b>296750.00</b>	<b>489925.00</b>	<b>39192.00</b>	<b>23473.42</b>	<b>29394.00</b>	<b>17605.06</b>	<b>68586.00</b>	<b>41078.48</b>	<b>109664.48</b>	<b>34829.52</b>

S.No.	Name of the Unit	E FOR JUNE, 2020			Progressive funds till June, 2020	break up of FFP	RELEASE FFP APR AND MAY	RELEASE FOR JULY, 2020					progressive funds July, 2020			RELEASE FOR AUGUST,2020				PROGRESSIVE FUNDS AUG, 2020		RELEASE FOR SEPT,2020				BREAK UP
		PENSION	TOTAL SALARY PENSION	salary pension				GENERAL	General (14%)	GENERAL WITH FFP	Salary	PENSION	TOTAL SALARY PENSION	OTHER THAN SALARY PENSION (GEN)	TOTAL RELEASE JULY	Salary Pension	OSP	TOTAL	SALARY (7.54%)	PENSION (6%)	Total salary pension	OSP (6%) GENERAL	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY	
1	CICR, Nagpur	41.73	331.06	817.59				241.62	36.40	278.02	127.84	405.86	1095.61	324.99	1420.60	227.72	27.30	255.02	61.69	1350.63	386.68	215.64	32.49	248.33	61.70	
2	AICRP on Cotton, CICR, Nagpur	0.00	139.52	343.41				116.51	0.00	116.51	25.24	141.75	459.92	53.66	513.58	109.81	0.00	109.81	12.18	569.73	65.84	103.99	0.00	103.99	12.18	
	<b>CICR, Nagpur</b>	<b>41.73</b>	<b>470.58</b>	<b>1161.00</b>		<b>0.00</b>	<b>0.00</b>	<b>358.13</b>	<b>36.40</b>	<b>394.53</b>	<b>153.08</b>	<b>547.61</b>	<b>1555.53</b>	<b>378.65</b>	<b>1934.18</b>	<b>337.53</b>	<b>27.30</b>	<b>364.83</b>	<b>73.87</b>	<b>1920.36</b>	<b>452.52</b>	<b>319.63</b>	<b>32.49</b>	<b>352.12</b>	<b>73.88</b>	<b>0.00</b>
3	CRIJAF, Barrackpore	37.61	258.09	637.70				184.12	32.80	216.92	100.71	317.63	854.62	221.11	1075.73	173.53	24.60	198.13	48.60	1052.75	269.71	164.33	29.27	193.60	48.60	
4	AINPJAF, CRIJAF, Barrackpore	0.00	29.07	71.56				24.28	0.00	24.28	14.92	39.20	95.84	31.72	127.56	22.88	0.00	22.88	7.20	118.72	38.92	21.67	0.00	21.67	7.20	
	<b>CRIJAF, Barrackpore</b>	<b>37.61</b>	<b>287.16</b>	<b>709.26</b>		<b>0.00</b>	<b>0.00</b>	<b>208.40</b>	<b>32.80</b>	<b>241.20</b>	<b>115.63</b>	<b>356.83</b>	<b>950.46</b>	<b>252.83</b>	<b>1203.29</b>	<b>196.41</b>	<b>24.60</b>	<b>221.01</b>	<b>55.80</b>	<b>1171.47</b>	<b>308.63</b>	<b>186.00</b>	<b>29.27</b>	<b>215.27</b>	<b>55.80</b>	<b>0.00</b>
5	NRRI, Cuttack	458.63	812.05	2028.54				295.14	400.00	695.14	216.09	911.23	2723.68	577.15	3300.83	278.17	300.00	578.17	104.28	3301.85	681.43	263.41	357.00	620.41	103.38	
6	Incentivizing Research in Agriculture, NRRI, Cuttack	0.00	0.00	0.00				0.00	0.00	0.00	111.90	111.90	0.00	293.90	293.90	0.00	0.00	54.00	0.00	347.90	0.00	0.00	0.00	0.00	54.00	
	<b>NRRI, Cuttack</b>	<b>458.63</b>	<b>812.05</b>	<b>2028.54</b>		<b>0.00</b>	<b>0.00</b>	<b>295.14</b>	<b>400.00</b>	<b>695.14</b>	<b>327.99</b>	<b>1023.13</b>	<b>2723.68</b>	<b>871.05</b>	<b>3594.73</b>	<b>278.17</b>	<b>300.00</b>	<b>578.17</b>	<b>158.28</b>	<b>3301.85</b>	<b>1029.33</b>	<b>263.41</b>	<b>357.00</b>	<b>620.41</b>	<b>157.38</b>	<b>0.00</b>
7	CTRI, Rajamundry	450.00	663.07	1324.45				177.93	200.00	377.93	69.13	447.06	1702.38	151.17	1853.55	167.70	150.00	317.70	33.36	2020.08	184.53	158.80	178.50	337.30	33.36	
8	NETWORK on Tobacco, CTRI, Rajamundry	0.00	17.17	42.26				14.34	0.00	14.34	8.95	23.29	56.60	19.03	75.63	13.51	0.00	13.51	4.32	70.11	23.35	12.79	0.00	12.79	4.32	
	<b>CTRI, Rajamundry</b>	<b>450.00</b>	<b>680.24</b>	<b>1366.71</b>		<b>0.00</b>	<b>0.00</b>	<b>192.27</b>	<b>200.00</b>	<b>392.27</b>	<b>78.08</b>	<b>470.35</b>	<b>1758.98</b>	<b>170.20</b>	<b>1929.18</b>	<b>181.21</b>	<b>150.00</b>	<b>331.21</b>	<b>37.68</b>	<b>2090.19</b>	<b>207.88</b>	<b>171.59</b>	<b>178.50</b>	<b>350.09</b>	<b>37.68</b>	<b>0.00</b>
9	IARI, New Delhi	1834.50	4061.60	10116.26				1835.81	1600.00	3435.81	1546.69	4982.50	13552.07	4032.80	17584.87	1735.91	1200.00	2935.91	746.40	16487.98	4779.20	1568.82	1281.42	2850.24	745.90	
10	Pesticide Residues, IARI, New Delhi	0.00	43.46	106.97				36.29	0.00	36.29	19.89	56.18	143.26	53.49	196.75	34.21	0.00	34.21	9.60	177.47	63.09	32.39	0.00	32.39	9.60	
11	AICRP Nematode, IARI, New Delhi	0.00	15.15	37.29				12.65	0.00	12.65	20.80	33.45	49.94	44.22	94.16	11.93	0.00	11.93	10.04	61.87	54.26	11.29	0.00	11.29	10.40	
12	CRP On Hybrid Technology, IARI, New Delhi	0.00	0.00	0.00				0.00	0.00	0.00	68.38	68.38	0.00	155.18	155.18	0.00	0.00	0.00	188.18	0.00	0.00	0.00	0.00	0.00	33.00	
13	CRP On Molecular Breeding, IARI, New Delhi	0.00	0.00	0.00				0.00	0.00	0.00	50.98	50.98	0.00	118.18	118.18	0.00	0.00	0.00	24.60	0.00	142.78	0.00	0.00	0.00	24.60	
14	AICRP on Honey Bee & Pollinators, New Delhi	0.00	36.98	91.02				30.88	0.00	30.88	27.35	58.23	121.90	58.66	180.56	29.10	0.00	29.10	13.20	151.00	71.86	27.56	0.00	27.56	13.20	
15	IARI Types Deemed University, Assam	0.00	0.00	0.00				0.00	0.00	0.00	29.84	29.84	0.00	436.82	436.82	0.00	0.00	0.00	14.40	0.00	451.22	0.00	0.00	0.00	14.40	
	<b>IARI</b>	<b>1834.50</b>	<b>4157.19</b>	<b>10351.54</b>		<b>0.00</b>	<b>0.00</b>	<b>1915.63</b>	<b>1600.00</b>	<b>3515.63</b>	<b>1763.93</b>	<b>5279.56</b>	<b>13867.17</b>	<b>4899.35</b>	<b>18766.52</b>	<b>1811.15</b>	<b>1200.00</b>	<b>3011.15</b>	<b>851.24</b>	<b>16878.32</b>	<b>4750.59</b>	<b>1640.06</b>	<b>1281.42</b>	<b>2921.48</b>	<b>851.10</b>	<b>0.00</b>
15	IARI Types Deemed University, Jharkhand	0.00	0.00	0.00				24.00	0.00	24.00	48.74	72.74	24.00	733.62	757.62	25.00	0.00	25.00	23.52	49.00	757.14	16.07	0.00	16.07	23.52	
	<b>IARI, New Delhi</b>	<b>1834.50</b>	<b>4157.19</b>	<b>10351.54</b>		<b>0.00</b>	<b>0.00</b>	<b>1939.63</b>	<b>1600.00</b>	<b>3539.63</b>	<b>1812.67</b>	<b>5352.30</b>	<b>13891.17</b>	<b>5632.97</b>	<b>19524.34</b>	<b>1836.15</b>	<b>1200.00</b>	<b>3036.15</b>	<b>874.76</b>	<b>16927.32</b>	<b>6507.73</b>	<b>1656.13</b>	<b>1281.42</b>	<b>2937.55</b>	<b>874.62</b>	<b>0.00</b>
16	IGFRI, Jhansi	59.62	412.88	1020.13				295.00	52.00	347.00	109.41	456.41	1367.13	242.41	1609.54	278.04	39.00	317.04	52.80	1684.17	295.21	263.29	46.41	309.70	53.00	
17	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	0.00	111.09	273.44				92.77	0.00	92.77	29.22	121.99	366.21	62.12	428.33	87.44	0.00	87.44	14.10	453.65	76.22	82.80	0.00	82.80	14.50	
	<b>IGFRI, Jhansi</b>	<b>59.62</b>	<b>523.97</b>	<b>1293.57</b>		<b>0.00</b>	<b>0.00</b>	<b>387.77</b>	<b>52.00</b>	<b>439.77</b>	<b>138.63</b>	<b>578.40</b>	<b>1733.34</b>	<b>304.53</b>	<b>2037.87</b>	<b>365.48</b>	<b>39.00</b>	<b>404.48</b>	<b>66.90</b>	<b>2137.82</b>	<b>371.43</b>	<b>346.09</b>	<b>46.41</b>	<b>392.50</b>	<b>67.50</b>	<b>0.00</b>
18	IIPR, Kanpur	18.35	251.62	620.52				194.80	58.00	252.80	121.22	374.02	873.32	371.12	1244.44	183.60	12.00	195.60	58.50	1068.92	429.62	173.86	14.28	188.14	58.40	
19	AICRP on Chickpea, IIPR, Kanpur	0.00	89.24	219.65				74.52	0.00	74.52	28.97	103.49	294.17	61.59	355.76	70.24	0.00	70.24	13.98	364.41	75.57	66.51	0.00	66.51	13.50	
20	AICRP on Mullaip, IIPR, Kanpur	0.00	114.25	281.22				95.41	0.00	95.41	31.40	126.81	376.63	66.75	443.38	89.92	0.00	89.92	15.15	466.55	81.90	85.15	0.00	85.15	14.50	
21	AICRP on Pigeonpea, IIPR, Kanpur	0.00	84.98	209.17				70.97	0.00	70.97	20.90	91.87	280.14	44.44	324.58	66.89	0.00	66.89	10.09	347.03	54.53	63.34	0.00	63.34	9.92	
22	AICRP on Arid Legumes, IIPR Kanpur	0.00	32.53	80.06				27.16	0.00	27.16	10.57	37.73	107.22	22.47	129.69	25.60	0.00	25.60	5.10	132.82	27.57	24.24	0.00	24.24	4.90	
	<b>IIPR, Kanpur</b>	<b>18.35</b>	<b>572.62</b>	<b>1410.62</b>		<b>0.00</b>	<b>0.00</b>	<b>462.86</b>	<b>58.00</b>	<b>520.86</b>	<b>213.06</b>	<b>733.92</b>	<b>1931.48</b>	<b>566.37</b>	<b>2497.85</b>	<b>436.25</b>	<b>12.00</b>	<b>448.25</b>	<b>102.82</b>	<b>2379.73</b>	<b>669.19</b>	<b>413.10</b>	<b>14.28</b>	<b>427.38</b>	<b>101.22</b>	<b>0.00</b>
23	IISR, Lucknow	275.18	567.70	1415.19				244.28	240.00	484.28	29.18	776.46	1899.47	655.48	2554.95	230.24	180.00	410.24	141.00	2309.71	796.48	218.02	214.20	432.22	141.20	
24	AICRP on Sugarcane, IISR, Lucknow	0.00	72.07	177.39				60.18	0.00	60.18	24.87	85.05	237.57	52.87	290.44	56.72	0.00	56.72	12.00	294.29	64.87	53.71	0.00	53.71	11.90	
	<b>IISR, Lucknow</b>	<b>275.18</b>	<b>639.77</b>	<b>1592.58</b>		<b>0.00</b>	<b>0.00</b>	<b>304.46</b>	<b>240.00</b>	<b>544.46</b>	<b>317.05</b>	<b>861.51</b>	<b>2137.04</b>	<b>708.35</b>	<b>2845.39</b>	<b>286.96</b>	<b>180.00</b>	<b>466.96</b>	<b>153.00</b>	<b>2604.00</b>	<b>861.35</b>	<b>271.73</b>	<b>214.20</b>	<b>485.93</b>	<b>153.10</b>	<b>0.00</b>
25	NBAIM, Maunath Bhanjan	0.55	49.59	122.09				40.95	0.48	41.43	87.03	128.46	163.52	192.03	355.55	38.59	0.36	38.95	42.00	202.47	234.03	36.55	0.43	36.98	41.80	
26	AMAAS, NBAIM, Mau	0.00	0.00	0.00				0.00	0.00	0.00	46.00	46.00	0.00	97.80	97.80	0.00	0.00	0.00	22.20	0.00	120.00	0.00	0.00	0.00	22.00	
	<b>NBAIM, Maunath Bhanjan</b>	<b>0.55</b>	<b>49.59</b>	<b>122.09</b>		<b>0.00</b>	<b>0.00</b>	<b>40.95</b>	<b>0.48</b>	<b>41.43</b>	<b>133.03</b>	<b>174.46</b>	<b>163.52</b>	<b>289.83</b>	<b>453.35</b>	<b>38.59</b>	<b>0.36</b>	<b>38.95</b>	<b>64.20</b>	<b>202.47</b>	<b>354.03</b>	<b>36.55</b>	<b>0.43</b>	<b>36.98</b>	<b>63.80</b>	<b>0.00</b>
27	NBPGR, New Delhi	366.90	826.35	2057.79				383.68	320.00	703.68	293.42	997.10	2761.47	735.12	3496.59											

S.No.	Name of the Unit	E FOR JUNE, 2020		Progressive funds till June, 2020	break up of FFP	RELEASE FFP APR AND MAY	RELEASE FOR JULY, 2020					progressive funds July, 2020			RELEASE FOR AUGUST,2020				PROGRESSIVE FUNDS AUG, 2020		RELEASE FOR SEPT,2020				BREAK UP	
		PENSION	TOTAL SALARY PENSION				salary pension	GENERAL	General (14%)	GENERAL WITH FFP	Salary	PENSION	TOTAL SALARY PENSION	OTHER THAN SALARY PENSION (GEN)	TOTAL RELEASE JULY	Salary Pension	OSP	TOTAL	SALARY (7.54%)	PENSION (6%)	Total salary pension	GENERAL	SALARY PENSION	OTHER THAN SALARY PENSION		SALARY
	IIMR, Hyderabad	23.85	370.33	913.07	0.00	0.00	0.00	289.34	20.80	310.14	202.66	512.80	1223.21	444.16	1667.37	272.70	15.60	288.30	97.80	1511.51	541.96	258.23	18.56	276.79	98.40	0.00
45	DSR, Indore	104.00	223.11	418.18				99.47	12.00	111.47	54.71	166.18	529.65	126.11	655.76	93.75	9.00	102.75	26.40	632.40	152.51	88.78	4.00	92.78	26.20	
46	AICRP on Soyabean, Indore	0.00	90.06	221.67				75.21	0.00	75.21	23.62	98.83	296.88	50.22	347.10	70.88	0.00	70.88	11.40	367.76	61.62	67.12	0.00	67.12	11.60	
	DSR, Indore	104.00	313.17	639.85	0.00	0.00	0.00	174.68	12.00	186.68	78.33	265.01	826.53	176.33	1002.86	164.63	9.00	173.63	37.80	1000.16	214.13	155.90	4.00	159.90	37.80	0.00
47	NBAIR, Bengaluru	11.01	125.00	308.38				95.19	55.00	150.19	59.06	209.25	458.57	143.76	602.33	89.72	7.20	96.92	28.50	555.49	172.26	84.96	8.57	93.53	29.00	
48	AICRP on Biological Control, NBAIR, Bengaluru	0.00	20.87	51.36				17.42	0.00	17.42	54.08	71.50	68.78	114.98	183.76	16.42	0.00	16.42	26.10	141.08	15.55	0.00	0.00	15.55	26.10	
	NBAIR, Bengaluru	11.01	145.87	359.74	0.00	0.00	0.00	112.61	55.00	167.61	113.14	280.75	527.35	258.74	786.09	106.14	7.20	113.34	54.60	640.69	313.34	100.51	8.57	109.08	55.10	0.00
51	IIMR, Ludhiana	2.75	70.36	173.37				56.46	2.40	58.86	86.29	145.15	232.23	292.65	524.88	53.22	1.80	55.02	41.64	287.25	334.29	50.39	2.14	52.53	41.84	
52	AICRP On Maize, IIMR, Ludhiana	0.00	165.94	408.45				138.58	0.00	138.58	50.05	188.63	547.03	106.40	653.43	130.61	0.00	130.61	24.15	677.64	130.55	123.68	0.00	123.68	24.33	
	IIMR, Ludhiana	2.75	236.30	581.82	0.00	0.00	0.00	195.04	2.40	197.44	136.34	333.78	779.26	399.05	1178.31	183.83	1.80	185.63	65.79	964.89	464.84	174.07	2.14	176.21	66.17	0.00
53	IIOR, Hyderabad	21.10	228.52	563.84				173.21	18.40	191.61	90.89	282.50	755.45	211.43	966.88	163.25	13.80	177.05	43.86	932.50	255.29	154.59	16.42	171.01	44.00	
54	AICRP on Oilseed, Hyderabad	0.00	100.98	248.56				84.33	0.00	84.33	23.00	107.33	332.89	48.90	381.79	79.48	0.00	79.48	11.10	412.37	60.00	75.26	0.00	75.26	10.90	
55	AICRP on Linseed, IIOR, Hyderabad	0.00	42.67	105.02				35.63	0.00	35.63	14.42	50.05	140.65	31.17	171.82	33.58	0.00	33.58	6.96	174.23	38.13	31.80	0.00	31.80	6.76	
56	AICRP on Sesame & Niger, IIOR, Hyderabad	0.00	35.76	88.02				29.86	0.00	29.86	13.68	43.54	117.88	29.08	146.96	28.14	0.00	28.14	6.60	146.02	35.68	26.65	0.00	26.65	6.40	
	IIOR, Hyderabad	21.10	407.93	1005.44	0.00	0.00	0.00	323.03	18.40	341.43	141.99	483.42	1346.87	320.58	1667.45	304.45	13.80	318.25	68.52	1665.12	389.10	288.30	16.42	304.72	68.06	0.00
57	IIRR, Hyderabad	22.93	282.36	696.49				216.65	20.00	236.65	131.17	367.82	933.14	304.07	1237.21	204.19	15.00	219.19	63.30	1152.33	367.37	193.36	17.85	211.21	62.90	
58	AICRP on Rice, IIRR, Hyderabad	0.00	313.30	771.17				261.64	0.00	261.64	89.52	351.16	1032.81	190.32	1223.13	246.59	0.00	246.59	43.20	1279.40	233.52	233.51	0.00	233.51	42.80	
59	CRP on Rice Biofortification, IIRR, Hyderabad	0.00	0.00	0.00				0.00	0.00	0.00	82.68	82.68	0.00	179.28	179.28	0.00	0.00	39.90	0.00	219.18	0.00	0.00	0.00	0.00	39.90	
	IIRR, Hyderabad	22.93	595.66	1467.66	0.00	0.00	0.00	478.29	20.00	498.29	303.37	801.66	1965.95	673.67	2639.62	450.78	15.00	465.78	146.40	2431.73	820.07	426.87	17.85	444.72	145.60	0.00
60	IIWBR, Karnal	65.60	254.44	559.80				157.69	16.80	174.49	92.63	267.12	734.29	229.13	963.42	148.63	12.60	161.23	44.70	895.52	273.83	140.74	14.99	155.73	44.80	
61	AICRP on Wheat & Barley, IIWBR, Karnal	0.00	132.70	326.62				110.81	0.00	110.81	35.81	146.62	437.43	76.13	513.56	104.44	0.00	104.44	17.28	541.87	93.41	98.90	0.00	98.90	17.08	
	IIWBR, Karnal	65.60	387.14	886.42	0.00	0.00	0.00	268.50	16.80	285.30	128.44	413.74	1171.72	305.26	1476.98	253.07	12.60	265.67	61.98	1437.39	367.24	239.64	14.99	254.63	61.88	0.00
62	IISS, Maunath Bhanjan	0.00	35.96	88.21				29.86	0.00	29.86	52.84	82.70	118.07	129.84	247.91	28.14	0.00	28.14	25.50	146.21	15.34	26.65	0.00	26.65	26.00	
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan	0.00	203.43	500.72				169.88	0.00	169.88	47.25	217.13	670.60	104.65	775.25	160.11	0.00	160.11	22.80	830.71	127.45	151.62	0.00	151.62	22.80	
64	Seed Production in Agricultural Corps and	0.00	0.00	0.00				0.00	0.00	0.00	90.96	90.96	0.00	200.39	200.39	0.00	0.00	43.90	0.00	244.29	0.00	0.00	0.00	0.00	43.80	
	IISS, Maunath Bhanjan	0.00	239.39	588.93	0.00	0.00	0.00	199.74	0.00	199.74	191.05	390.79	788.67	434.88	1223.55	188.25	0.00	188.25	92.20	976.92	527.08	178.27	0.00	178.27	92.60	0.00
65	NIBSM, Raipur	0.00	39.07	96.17				32.63	0.00	32.63	49.80	82.43	128.80	469.87	598.67	30.75	0.00	30.75	24.03	159.55	493.90	29.12	0.00	29.12	23.90	
66	IIAB, Ranchi	0.00	32.50	79.99				27.14	0.00	27.14	34.81	61.95	107.13	438.01	545.14	25.58	0.00	25.58	16.80	132.71	454.81	24.22	0.00	24.22	17.30	
50	CAZRI, JODHPUR (AINP on Vertebrate Pest	0.00	23.21	57.14				19.39	0.00	19.39	22.38	41.77	76.53	48.11	124.64	18.27	0.00	18.27	10.80	94.80	58.91	17.30	0.00	17.30	10.40	
	<b>Total Crop Sciences</b>	<b>3896.54</b>	<b>12964.39</b>	<b>31617.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7572.24</b>	<b>3174.24</b>	<b>10746.48</b>	<b>5724.00</b>	<b>16470.48</b>	<b>42364.24</b>	<b>15741.00</b>	<b>58105.24</b>	<b>7144.88</b>	<b>2315.13</b>	<b>9460.01</b>	<b>2762.28</b>	<b>51824.25</b>	<b>18509.28</b>	<b>6683.22</b>	<b>2601.71</b>	<b>9284.93</b>	<b>2762.28</b>	<b>0.00</b>
1	CIARI, Port Blair	22.93	219.69	542.24				164.31	20.00	184.31	40.37	224.68	726.55	106.17	832.72	154.87	15.00	169.87	25.20	896.42	131.37	146.65	17.85	164.50	26.72	
2	CIAH, Bikaner	18.35	168.13	415.02				125.08	16.00	141.08	30.76	171.84	556.10	97.26	653.36	117.89	12.00	129.89	19.20	685.99	116.46	111.63	14.28	125.91	19.20	
3	AICRP on AZF, CIAH, Bikaner	0.00	65.98	162.40				55.10	0.00	55.10	9.23	64.33	217.50	26.17	243.67	51.93	0.00	51.93	5.76	269.43	31.93	49.17	0.00	49.17	5.76	
	CIAH, Bikaner	18.35	234.11	577.42	0.00	0.00	0.00	180.18	16.00	196.18	39.99	236.17	773.60	123.43	897.03	169.82	12.00	181.82	24.96	955.42	148.39	160.80	14.28	175.08	24.96	0.00
4	CISH, Lucknow	50.45	220.10	545.02				141.67	44.00	185.67	85.26	270.93	730.69	229.46	960.15	133.52	33.00	166.52	53.22	897.21	282.68	126.44	39.27	165.71	50.76	
5	CITH, Srinagar	0.92	50.34	123.96				41.27	0.80	42.07	65.99	108.06	166.03	167.70	333.73	38.90	0.60	39.50	41.19	205.53	208.89	36.84	0.71	37.55	41.06	
6	CPCRI, Kasaragod	306.85	615.06	1533.81				257.38	267.63	525.01	124.18	649.19	2058.82	351.25	2410.07	242.58	200.72	443.30	77.51	2502.12	428.76	229.71	238.86	468.57	77.09	
7	AICRP on Palms, CPCRI, Kasaragod	0.00	40.25	99.07				33.61	0.00	33.61	11.64	45.25	132.68	32.20	164.88	31.68	0.00	31.68	7.27	164.36	39.47	30.00	0.00	30.00	6.80	
	CPCRI, Kasaragod	306.85	655.31	1632.88	0.00	0.00	0.00	290.99	267.63	558.62	135.82	694.44	2191.50	383.45	2574.95	274.26	200.72	474.98	84.78	2666.48	468.23	259.71	238.86	498.57	83.89	0.00
8	CPRI, Shimla	220.14	628.80	1562.02				341.27	192.00	533.27	58.25	591.52	2095.29	165.07	2260.36	321.64	144.00	465.64	36.36	2560.93	201.43	304.58	171.36	475.94	36.36	
9	AICRP on Potato, CPRI, Shimla	0.00	47.04	115.78		</																				







S.No.	Name of the Unit	E FOR JUNE, 2020			Progressive funds till June, 2020	break up of FFP	RELEASE FFP APR AND MAY	RELEASE FOR JULY, 2020						progressive funds July, 2020			RELEASE FOR AUGUST,2020				PROGRESSIVE FUNDS AUG, 2020		RELEASE FOR SEPT,2020				BREAK UP			
		PENSION	TOTAL SALARY PENSION	salary pension				GENERAL	General (14%)	GENERAL WITH FFP	Salary	PENSION	TOTAL SALARY PENSION	OTHER THAN SALARY PENSION (GEN)	TOTAL RELEASE JULY	Salary Pension	OSP	TOTAL	SALARY (7.54%)	PENSION (6%)	Total salary pension	OSP (6%)	GENERAL	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY		Pension	Total salary pension	OTHER SALARY PENSION (GEN)
2	AINP on Fish Health, CIBA, Chennai	0.00	0.00	0.00				0.00	0.00	0.00	24.97	24.97	0.00	66.27	66.27	0.00	0.00	0.00	15.30	0.00	81.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.30
	<b>CIBA, Chennai</b>	<b>204.55</b>	<b>426.20</b>	<b>1062.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185.10</b>	<b>178.40</b>	<b>363.50</b>	<b>155.80</b>	<b>519.30</b>	<b>1425.82</b>	<b>433.70</b>	<b>1859.52</b>	<b>174.45</b>	<b>133.80</b>	<b>308.25</b>	<b>95.46</b>	<b>1734.07</b>	<b>529.16</b>	<b>165.20</b>	<b>159.22</b>	<b>324.42</b>	<b>95.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
3	CIFRI, Barrackpore	646.66	942.54	2361.93				247.08	564.00	811.08	90.29	901.37	3173.01	284.89	3457.90	232.87	423.00	655.87	55.32	3828.88	340.21	220.52	503.37	723.89	55.56					
4	CIFA, Bhubaneswar	24.77	308.66	761.33				237.07	21.60	258.67	141.01	399.68	1020.00	409.11	1429.11	223.44	16.20	239.64	86.40	1259.64	495.51	211.59	19.28	230.87	85.35					
5	CIFE, Mumbai	266.00	601.10	1496.80				279.83	232.00	511.83	276.35	788.18	2008.63	711.75	2720.38	263.74	174.00	437.74	169.32	2446.37	881.07	249.75	207.06	456.81	170.73					
6	CIFT, Kochi	19.26	328.09	808.82				257.90	16.80	274.70	120.94	395.64	1083.52	347.04	1430.56	243.07	12.60	255.67	74.10	1339.19	421.14	230.18	14.99	245.17	73.64					
7	CMFRI, Kochi	717.35	1383.83	3452.71				556.56	625.65	1182.21	224.05	1406.26	4634.92	600.65	5235.57	524.56	469.24	993.80	137.28	5628.72	737.93	496.73	524.20	1020.93	136.95					
8	ANIP Mericulture, CMFRI, Kochi	0.00	0.00	0.00				0.00	0.00	0.00	31.63	31.63	0.00	84.83	84.83	0.00	0.00	0.00	19.38	0.00	104.21	0.00	0.00	0.00	19.38					
	<b>CMFRI, Kochi</b>	<b>717.35</b>	<b>1383.83</b>	<b>3452.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>556.56</b>	<b>625.65</b>	<b>1182.21</b>	<b>255.68</b>	<b>1437.89</b>	<b>4634.92</b>	<b>685.48</b>	<b>5320.40</b>	<b>524.56</b>	<b>469.24</b>	<b>993.80</b>	<b>156.66</b>	<b>5628.72</b>	<b>842.14</b>	<b>496.73</b>	<b>524.20</b>	<b>1020.93</b>	<b>156.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
9	NBFRG, Lucknow	5.50	146.89	361.91				118.07	40.00	158.07	101.35	259.42	519.98	277.75	797.73	111.28	3.60	114.88	62.10	634.86	339.85	105.38	2.50	107.88	62.52					
10	CRP Genomics, NBFRG, Lucknow	0.00	0.00	0.00				0.00	0.00	0.00	46.02	46.02	0.00	117.42	117.42	0.00	0.00	28.20	0.00	145.62	0.00	0.00	0.00	28.20						
	<b>NBFRG, Lucknow</b>	<b>5.50</b>	<b>146.89</b>	<b>361.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118.07</b>	<b>40.00</b>	<b>158.07</b>	<b>147.37</b>	<b>305.44</b>	<b>519.98</b>	<b>395.17</b>	<b>915.15</b>	<b>111.28</b>	<b>3.60</b>	<b>114.88</b>	<b>62.10</b>	<b>634.86</b>	<b>485.47</b>	<b>105.38</b>	<b>2.50</b>	<b>107.88</b>	<b>90.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11	Dte. Of Coldwater Fisheries Research, Bhimtal	0.21	71.41	175.78				59.46	0.18	59.64	60.56	120.20	235.42	164.86	400.28	56.04	0.14	56.18	37.10	291.60	201.96	53.07	0.16	53.23	36.87					
	<b>TOTAL FISHERIES</b>	<b>1884.30</b>	<b>4208.72</b>	<b>10481.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1941.07</b>	<b>1678.63</b>	<b>3619.70</b>	<b>1248.00</b>	<b>4867.70</b>	<b>14101.30</b>	<b>3432.00</b>	<b>17533.30</b>	<b>1829.45</b>	<b>1232.58</b>	<b>3062.03</b>	<b>764.66</b>	<b>17163.33</b>	<b>4196.66</b>	<b>1732.42</b>	<b>1430.78</b>	<b>3163.20</b>	<b>764.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
1	CIAE, Bhopal	188.04	491.81	1222.73				253.67	164.00	417.67	103.66	521.33	1640.40	257.17	1897.57	239.08	123.00	362.08	59.70	2002.48	316.87	226.40	146.37	372.77	59.70					
2	AICRP on FIM, CIAE, Bhopal	0.00	113.61	279.64				94.87	0.00	94.87	23.96	118.83	374.51	68.76	443.27	89.42	0.00	89.42	13.80	463.93	82.56	84.67	0.00	84.67	13.80					
3	AICRP on ESA, CIAE, Bhopal	0.00	35.85	88.25				29.94	0.00	29.94	12.71	42.65	118.19	36.86	155.05	28.22	0.00	28.22	7.32	146.41	44.18	26.72	0.00	26.72	7.32					
4	AICRP on EAAI, CIAE, Bhopal	0.00	83.07	204.47				69.37	0.00	69.37	36.46	105.83	273.84	95.26	369.10	65.38	0.00	65.38	21.00	339.22	116.26	61.91	0.00	61.91	21.00					
5	AICRP on UAE, CIAE, Bhopal	0.00	42.05	103.51				35.12	0.00	35.12	17.12	52.24	138.63	45.51	184.14	33.10	0.00	33.10	9.86	171.73	55.37	31.34	0.00	31.34	9.86					
6	CRP On FMPF, CIAE, Bhopal	0.00	0.00	0.00				0.00	0.00	0.00	18.65	18.65	0.00	46.30	46.30	0.00	0.00	10.74	57.04	0.00	0.00	0.00	0.00	10.74						
7	CRP On EA, CIAE, Bhopal	0.00	0.00	0.00				0.00	0.00	0.00	10.73	10.73	0.00	28.41	28.41	0.00	0.00	0.00	6.18	0.00	34.59	0.00	0.00	0.00	6.18					
	<b>CIAE, Bhopal</b>	<b>188.04</b>	<b>766.39</b>	<b>1898.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>482.97</b>	<b>164.00</b>	<b>646.97</b>	<b>223.29</b>	<b>870.26</b>	<b>2545.57</b>	<b>578.27</b>	<b>3123.84</b>	<b>455.20</b>	<b>123.00</b>	<b>578.20</b>	<b>128.60</b>	<b>3123.77</b>	<b>706.87</b>	<b>431.04</b>	<b>146.37</b>	<b>577.41</b>	<b>128.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
8	CIPHET, Ludhiana	8.26	111.37	274.66				86.11	7.20	93.31	67.51	160.82	367.97	178.95	546.92	81.16	5.40	86.56	38.88	454.53	217.83	76.85	6.43	83.28	38.88					
9	AICRP on PET, CIPHET, Ludhiana	0.00	29.62	72.90				24.73	0.00	24.73	19.14	43.87	97.63	52.75	150.38	23.31	0.00	23.31	11.03	120.94	63.78	22.08	0.00	22.08	11.03					
10	AICRP on PHET, CIPHET, Ludhiana	0.00	172.88	425.52				144.37	0.00	144.37	35.89	180.26	569.89	114.31	684.20	136.06	0.00	136.06	20.67	705.95	134.98	128.85	0.00	128.85	20.67					
11	CRP On SA, CIPHET, Ludhiana	0.00	0.00	0.00				0.00	0.00	0.00	8.54	8.54	0.00	24.50	24.50	0.00	0.00	0.00	4.92	0.00	29.42	0.00	0.00	0.00	4.92					
10	CIPHET, Ludhiana	8.26	313.87	773.08				255.21	7.20	262.41	131.08	393.49	1035.49	370.51	1406.00	240.53	5.40	245.93	75.50	1281.42	446.01	227.78	6.43	234.21	75.50					
13	CIRCOT, Mumbai	55.04	242.87	601.36				156.85	48.00	204.85	59.38	264.23	806.21	172.08	978.29	147.83	36.00	183.83	34.20	990.04	206.28	139.99	42.84	182.83	34.20					
14	CRP on Natural Fibres, CIRCOT, Mumbai	0.00	0.00	0.00				0.00	0.00	0.00	8.54	8.54	0.00	26.32	26.32	0.00	0.00	0.00	4.92	0.00	31.24	0.00	0.00	0.00	4.92					
	<b>CIRCOT, Mumbai</b>	<b>55.04</b>	<b>242.87</b>	<b>601.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.85</b>	<b>48.00</b>	<b>204.85</b>	<b>67.92</b>	<b>272.77</b>	<b>806.21</b>	<b>198.40</b>	<b>1004.61</b>	<b>147.83</b>	<b>36.00</b>	<b>183.83</b>	<b>39.12</b>	<b>990.04</b>	<b>237.52</b>	<b>139.99</b>	<b>42.84</b>	<b>182.83</b>	<b>39.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
15	IINRG, Ranchi	18.35	149.26	368.57				109.32	16.00	125.32	56.26	181.58	493.89	160.14	654.03	103.03	12.00	115.03	60.92	608.92	304.97	97.57	14.28	111.85	32.40					
16	NWP on HP VANR&G, IINRG, Ranchi	0.00	0.00	0.00				0.00	0.00	0.00	15.86	15.86	0.00	39.00	39.00	0.00	0.00	0.00	9.14	0.00	48.14	0.00	0.00	0.00	9.14					
17	NWP on CLIGR, IINRG, Ranchi	0.00	0.00	0.00				0.00	0.00	0.00	18.54	18.54	0.00	53.61	53.61	0.00	0.00	10.68	0.00	64.29	0.00	0.00	0.00	10.68						
	<b>IINRG, Ranchi</b>	<b>18.35</b>	<b>149.26</b>	<b>368.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109.32</b>	<b>16.00</b>	<b>125.32</b>	<b>90.66</b>	<b>215.98</b>	<b>493.89</b>	<b>252.75</b>	<b>746.64</b>	<b>103.03</b>	<b>12.00</b>	<b>115.03</b>	<b>52.22</b>	<b>608.92</b>	<b>304.97</b>	<b>97.57</b>	<b>14.28</b>	<b>111.85</b>	<b>52.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
18	NIRJAF, Kolkata	20.00	157.57	389.12				114.88	17.44	132.32	47.05	179.37	521.44	140.07	661.51	108.28	13.08	121.36	27.08	642.80	167.15	102.53	15.57	118.10	27.08					
	<b>TOTAL AGRICULTURAL ENGINEERING</b>	<b>289.69</b>	<b>1629.96</b>	<b>4030.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1119.23</b>	<b>252.64</b>	<b>1371.87</b>	<b>560.00</b>	<b>1931.87</b>	<b>5402.60</b>	<b>1540.00</b>	<b>6942.60</b>	<b>189.48</b>	<b>1244.3</b>													

S.No.	Name of the Unit	E FOR JUNE, 2020		Progressive funds till June, 2020	break up of FFP	RELEASE FFP APR AND MAY	RELEASE FOR JULY, 2020						progressive funds July, 2020			RELEASE FOR AUGUST,2020				PROGRESSIVE FUNDS AUG, 2020		RELEASE FOR SEPT,2020				BREAK UP	
		PENSION	TOTAL SALARY PENSION				salary pension	GENERAL	General (14%)	GENERAL WITH FFP	Salary	PENSION	TOTAL SALARY PENSION	OTHER THAN SALARY PENSION (GEN)	TOTAL RELEASE JULY	Salary Pension	OSP	TOTAL	SALARY (7.54%)	PENSION (6%)	Total salary pension	GENERAL	SALARY PENSION	OTHER THAN SALARY PENSION	SALARY		Pension
10	ATARI ZONE-IX, Jabalpur	0.00	641.19	1578.21	118.38	16.56	1253.16	535.44	0.00	535.44	169.05	704.49	2113.65	440.97	2554.62	504.65	0.00	504.65	75.19	2618.30	516.16	477.88	0.00	477.88	75.19	97.50	
11	ATARI ZONE-X, Hyderabad	5.50	747.48	1840.21	87.00	12.18	1288.88	619.62	4.80	624.42	173.87	798.29	2464.63	470.81	2935.44	583.99	3.60	587.59	77.33	3052.22	548.14	553.01	4.28	557.29	77.33	97.50	
12	ATARI ZONE-XI, Bengalore	0.46	597.23	1470.05	57.00	7.98	792.36	498.35	0.40	498.75	106.89	605.64	1968.80	283.79	2252.59	469.70	0.30	470.00	47.54	2438.80	331.33	444.78	0.36	445.14	47.54	62.50	
13	FARMER FIRST	0.00	0.00	0.00				0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		
14	ARYA PROJECT (EXT TO DKMA)	0.00	0.00	0.00	10.00			0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		20.00
15	ARYA PROJECT	0.00	0.00	0.00				0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		117.10
16	NETWORK PROJECT	0.00	0.00	0.00				0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		
17	DISASTER MGMT.	0.00	0.00	0.00				0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		
	<b>TOTAL AGRICULTURAL EXTENSION</b>	<b>13.94</b>	<b>7891.23</b>	<b>19219.64</b>	<b>990.00</b>	<b>137.20</b>	<b>13117.33</b>	<b>6461.21</b>	<b>12.16</b>	<b>6473.37</b>	<b>1771.77</b>	<b>8245.14</b>	<b>25693.01</b>	<b>4696.75</b>	<b>30389.76</b>	<b>6089.70</b>	<b>9.12</b>	<b>6098.82</b>	<b>787.58</b>	<b>31791.83</b>	<b>5484.33</b>	<b>5766.62</b>	<b>10.85</b>	<b>5777.47</b>	<b>787.57</b>	<b>1087.10</b>	
	<b>NAHEP (EAP)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1840.00</b>	<b>1840.00</b>	<b>0.00</b>	<b>5060.00</b>	<b>5060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>828.00</b>	<b>0.00</b>	<b>5888.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>828.00</b>		
	<b>GRAND TOTAL</b>	<b>12370.98</b>	<b>47200.50</b>	<b>115786.50</b>	<b>990.00</b>	<b>137.20</b>	<b>13117.33</b>	<b>28920.00</b>	<b>10402.81</b>	<b>39322.81</b>	<b>23442.96</b>	<b>62765.77</b>	<b>155109.31</b>	<b>64521.44</b>	<b>219630.75</b>	<b>27269.92</b>	<b>7705.50</b>	<b>34975.42</b>	<b>12149.54</b>	<b>190084.73</b>	<b>76670.98</b>	<b>25807.45</b>	<b>9167.97</b>	<b>34975.42</b>	<b>12149.58</b>	<b>1087.10</b>	

S.No.	Name of the Unit	OF ARYA		APRIL	MAY	JULY	RELEASE	AUG	SEPT	TOTAL	PROGRESSIVE RELEASE UPTO SEP,2020			RELEASE FOR OCT, 2020		
		CAPITAL	TOTAL	RELEASE (8%)	RELEASE (6%)	RELEASE (GENERAL)	APR-JULY (GENERAL ARYA)	RELEASE ARYA	RELEASE ARYA		SALARY PENSION	OSP	TOTAL	SALARY	PENSION	TOTAL
1	CICR, Nagpur										1598.76	448.38	2047.14	241.62	36.40	278.02
2	AICRP on Cotton, CICR, Nagpur										673.72	78.02	751.74	116.51	0.00	116.51
	<b>CICR, Nagpur</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2272.48	526.40	2798.88	358.13	36.40	394.53
3	CRIJAF, Barrackpore										1246.35	318.31	1564.66	184.12	32.80	216.92
4	AINPJAF, CRIJAF, Barrackpore										140.39	46.12	186.51	24.28	0.00	24.28
	<b>CRUJAF, Barrackpore</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1386.74	364.43	1751.17	208.40	32.80	241.20
5	NRRI, Cuttack										3922.26	784.81	4707.07	295.14	400.00	695.14
6	Incentivizing Research in Agriculture, NRRI, Cuttack										0.00	401.90	401.90	0.00	0.00	0.00
	<b>NRRI, Cuttack</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3922.26	1186.71	5108.97	295.14	400.00	695.14
7	CTRI, Rajamundry										2357.38	217.89	2575.27	177.93	200.00	377.93
8	NETWORK on Tobacco, CTRI, Rajamundry										82.90	27.67	110.57	14.34	0.00	14.34
	<b>CTRI, Rajamundry</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2440.28	245.56	2685.84	192.27	200.00	392.27
9	IARI, New Delhi										19338.22	5525.10	24863.32	1841.81	1800.00	3641.81
10	Pesticide Residues, IARI, New Delhi										209.86	72.69	282.55	36.29	0.00	36.29
11	AICRP Nematode, IARI, New Delhi										73.16	64.66	137.82	12.65	0.00	12.65
12	CRP On Hybrid Technology, IARI, New Delhi										0.00	221.18	221.18	0.00	0.00	0.00
13	CRP On Molecular Breeding, IARI, New Delhi										0.00	167.38	167.38	0.00	0.00	0.00
49	AICRP on Honey Bee & Pollinators, New Delhi										178.56	85.06	263.62	30.88	0.00	30.88
14	IARI Types Deemed University, Assam										0.00	465.62	465.62	0.00	0.00	0.00
	<b>IARI</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19799.80	6601.69	26401.49	1921.63	1800.00	3721.63
15	IARI Types Deemed University, Jharkhand										65.07	780.66	845.73	18.00	0.00	18.00
	<b>IARI, New Delhi</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19864.87	7382.35	27247.22	1939.63	1800.00	3739.63
16	IGFRI, Jhansi										1993.87	348.21	2342.08	295.00	52.00	347.00
17	AICRP on Forage Crops and Utilization, IGFRI, Jhansi										536.45	90.72	627.17	92.77	0.00	92.77
	<b>IGFRI, Jhansi</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2530.32	438.93	2969.25	387.77	52.00	439.77
18	IIPR, Kanpur										1257.06	488.02	1745.08	233.80	16.00	249.80
19	AICRP on Chickpea, IIPR, Kanpur										430.92	89.07	519.99	74.52	0.00	74.52
20	AICRP on Mullarp, IIPR, Kanpur										551.70	96.40	648.10	95.41	0.00	95.41
21	AICRP on Pigeonpea, IIPR, Kanpur										410.37	64.45	474.82	70.97	0.00	70.97
22	AICRP on Arid Legumes, IIPR Kanpur										157.06	32.47	189.53	27.16	0.00	27.16
	<b>IIPR, Kanpur</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2807.11	770.41	3577.52	501.86	16.00	517.86
23	IISR, Lucknow										2741.93	937.68	3679.61	244.28	240.00	484.28
24	AICRP on Sugercane, IISR, Lucknow										348.00	76.77	424.77	60.18	0.00	60.18
	<b>IISR, Lucknow</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3089.93	1014.45	4104.38	304.46	240.00	544.46
25	NBAIM, Maunath Bhanjan										239.45	275.83	515.28	40.95	0.48	41.43
26	AMAAS, NBAIM, Mau										0.00	142.00	142.00	0.00	0.00	0.00
	<b>NBAIM, Maunath Bhanjan</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.45	417.83	657.28	40.95	0.48	41.43
27	NBPGR, New Delhi										3991.13	1018.72	5009.85	383.68	320.00	703.68
28	AICRP POTENTIAL CROP, NBPGR, New Delhi										121.79	74.84	196.63	21.06	0.00	21.06
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi										0.00	144.30	144.30	0.00	0.00	0.00
	<b>NBPGR, New Delhi</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4112.92	1237.86	5350.78	404.74	320.00	724.74
30	SBI, Coimbatore										1687.36	394.10	2081.46	265.02	27.96	292.98
31	VPKAS, Almora										694.16	498.45	1192.61	112.38	8.00	120.38
32	NRCIPM, New Delhi										501.45	216.02	717.47	67.56	20.00	87.56
33	AINP On Soil Arthropod Pests, NRCIPM, New Delhi										115.39	67.26	182.65	19.95	0.00	19.95
34	AINP on Agricultural Acarology, NRCIPM, New Delhi										84.81	39.46	124.27	14.67	0.00	14.67
	<b>NRCIPM, New Delhi</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	701.65	322.74	1024.39	102.18	20.00	122.18
35	DGR, Junagadh										540.36	294.27	834.63	78.12	16.00	94.12
36	AICRP on Groudnut, DGR, Junagadh										443.74	100.55	544.29	76.74	0.00	76.74
	<b>DGR, Junagadh</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	984.10	394.82	1378.92	154.86	16.00	170.86
37	NRC Plant Biotechnology, New Delhi										548.07	258.60	806.67	81.37	14.00	95.37
38	NETWORK PROJECT ON TRANSGENIC IN CROPS,										0.00	157.93	157.93	0.00	0.00	0.00
	<b>NRC Plant Biotechnology, New Delhi</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.07	416.53	964.60	81.37	14.00	95.37
39	DR & MR, Bharatpur										380.04	216.30	596.34	69.66	3.20	72.86
40	AICRP on R&M, DR & MR, Bharatpur										457.01	115.10	572.11	79.03	0.00	79.03
	<b>DR &amp; MR, Bharatpur</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	837.05	331.40	1168.45	148.69	3.20	151.89
41	IIMR, Hyderabad										882.99	351.51	1234.50	132.78	20.80	153.58
42	AICRP on Sorghum, IIMR, Hyderabad										343.82	76.77	420.59	59.46	0.00	59.46
43	AICRP on Pearl Millets, IIMR, Hyderabad										332.27	173.15	505.42	57.46	0.00	57.46
44	AICRP on Small Millets, IIMR, Hyderabad										229.22	38.93	268.15	39.64	0.00	39.64

S.No.	Name of the Unit	OF ARYA		APRIL	MAY	JULY	RELEASE	AUG	SEPT	TOTAL	PROGRESSIVE RELEASE UPTO SEP,2020			RELEASE FOR OCT, 2020		
		CAPITAL	TOTAL	RELEASE (8%)	RELEASE (6%)	RELEASE (GENERAL)	APR-JULY (ARYA)	RELEASE ARYA	RELEASE ARYA		SALARY PENSION	OSP	TOTAL	SALARY	PENSION	TOTAL
	<b>IIMR, Hyderabad</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1788.30	640.36	2428.66	289.34	20.80	310.14
45	DSR, Indore										725.18	178.71	903.89	99.47	0.00	99.47
46	AICRP on Soyabean, Indore										434.88	73.22	508.10	75.21	0.00	75.21
	<b>DSR, Indore</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1160.06	251.93	1411.99	174.68	0.00	174.68
47	NBAIR, Bengaluru										649.02	201.26	850.28	95.19	69.55	164.74
48	AICRP on Biological Control, NBAIR, Bengaluru										100.75	167.18	267.93	17.42	0.00	17.42
	<b>NBAIR, Bengaluru</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749.77	368.44	1118.21	112.61	69.55	182.16
51	IIMR, Ludhiana										339.78	376.13	715.91	56.46	2.40	58.86
52	AICRP On Maize, IIMR, Ludhiana										801.32	154.88	956.20	138.58	0.00	138.58
	<b>IIMR, Ludhiana</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1141.10	531.01	1672.11	195.04	2.40	197.44
53	IIOR, Hyderabad										1103.51	299.29	1402.80	173.21	18.40	191.61
54	AICRP on Oilseed, Hyderabad										487.63	70.90	558.53	84.33	0.00	84.33
55	AICRP on Linseed, IIOR, Hyderabad										206.03	44.89	250.92	35.63	0.00	35.63
56	AICRP on Sesame & Niger, IIOR, Hyderabad										172.67	42.08	214.75	29.86	0.00	29.86
	<b>IIOR, Hyderabad</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1969.84	457.16	2427.00	323.03	18.40	341.43
57	IIRR, Hyderabad										1363.54	430.27	1793.81	216.65	20.00	236.65
58	AICRP on Rice, IIRR, Hyderabad										1512.91	276.32	1789.23	261.64	0.00	261.64
59	CRP on Rice Biofortification, IIRR, Hyderabad										0.00	259.08	259.08	0.00	0.00	0.00
	<b>IIRR, Hyderabad</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2876.45	965.67	3842.12	478.29	20.00	498.29
60	IIWBR, Karnal										1051.25	318.63	1369.88	157.69	16.80	174.49
61	AICRP on Wheat & Barley, IIWBR, Karnal										640.77	110.49	751.26	110.81	0.00	110.81
	<b>IIWBR, Karnal</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1692.02	429.12	2121.14	268.50	16.80	285.30
62	IISS, Maunath Bhanjan										172.86	181.34	354.20	29.86	0.00	29.86
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan										982.33	150.25	1132.58	169.88	0.00	169.88
64	Seed Production in Agricultural Corps and										0.00	288.09	288.09	0.00	0.00	0.00
	<b>IISS, Maunath Bhanjan</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1155.19	619.68	1774.87	199.74	0.00	199.74
65	NIBSM, Raipur										188.67	517.80	706.47	32.63	0.00	32.63
66	IIAB, Ranchi										156.93	472.11	629.04	27.14	0.00	27.14
50	CAZRI, JODHPUR (AINP on Vertebrate Pest										112.10	69.31	181.41	19.39	0.00	19.39
	<b>Total Crop Sciences</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61109.18	21265.56	82374.74	7618.24	3334.79	10953.03
1	CIARI, Port Blair										1060.92	158.09	1219.01	164.31	20.00	184.31
2	CIAH, Bikaner										811.90	135.66	947.56	125.08	16.00	141.08
3	AICRP on AZF, CIAH, Bikaner										318.60	37.69	356.29	55.10	0.00	55.10
	<b>CIAH, Bikaner</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1130.50	173.35	1303.85	180.18	16.00	196.18
4	CISH, Lucknow										1062.92	333.44	1396.36	141.67	44.00	185.67
5	CITH, Srinagar										243.08	249.95	493.03	41.27	0.80	42.07
6	CPCRI, Kasaragod										2970.69	505.85	3476.54	257.38	267.63	525.01
7	AICRP on Palms, CPCRI, Kasaragod										194.36	46.27	240.63	33.61	0.00	33.61
	<b>CPCRI, Kasaragod</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3165.05	552.12	3717.17	290.99	267.63	558.62
8	CPRI, Shimla										3036.87	237.79	3274.66	341.27	192.00	533.27
9	AICRP on Potato, CPRI, Shimla										227.14	66.32	293.46	39.28	0.00	39.28
	<b>CPRI, Shimla</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3264.01	304.11	3568.12	380.55	192.00	572.55
10	CTCRI, Thiruvanthapuram										993.35	159.86	1153.21	152.63	20.00	172.63
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram										124.58	69.50	194.08	21.54	0.00	21.54
	<b>CTCRI, Thiruvanthapuram</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1117.93	229.36	1347.29	174.17	20.00	194.17
12	IIHR, Bangalore										4303.48	504.53	4808.01	468.35	288.00	756.35
13	AICRP on Fruit, IIHR, Bangalore										907.05	260.04	1167.09	156.86	0.00	156.86
	<b>IIHR, Bangalore</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5210.53	764.57	5975.10	625.21	288.00	913.21
14	IISR, Calicut										692.09	272.00	964.09	111.26	8.80	120.06
15	AICRP on Spices, IISR, Calicut										201.39	79.95	281.34	34.83	0.00	34.83
	<b>IISR, Calicut</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893.48	351.95	1245.43	146.09	8.80	154.89
16	IIVR, Varanasi										827.92	227.35	1055.27	136.28	202.20	338.48
17	AICRP on Vegetables, IIVR, Varanasi										895.13	195.59	1090.72	154.80	0.00	154.80
	<b>IIVR, Varanasi</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1723.05	422.94	2145.99	291.08	202.20	493.28
18	NRC for Banana, Tiruchirapalli										429.20	136.46	565.66	67.96	21.47	89.43
19	Dte. for Cashew Research, Puttur										336.12	105.69	441.81	45.38	2.00	47.38
20	AICRP on Cashew, Dte. For Cashew Research,										146.70	61.75	208.45	25.37	0.00	25.37
	<b>Dte. for Cashew Research, Puttur</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.82	167.44	650.26	70.75	2.00	72.75
21	CCRI, Nagpur										442.61	311.75	754.36	68.11	8.80	76.91
22	NRC For Grapes, Pune										328.59	239.45	568.04	49.16	8.00	57.16
23	DMAPR, Anand										286.56	80.53	367.09	45.23	63.00	108.23

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		CAPITAL	TOTAL	RELEASE (8%)	RELEASE (6%)	RELEASE (GENERAL)	APR-JULY (ARYA)	RELEASE ARYA	RELEASE ARYA		SALARY PENSION	OSP	TOTAL	SALARY	PENSION	TOTAL
24	AICRP on MAP & Betelvine, DMAPR, Anand										412.58	34.94	447.52	71.35	0.00	71.35
	<b>DMAPR, Anand</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.14	115.47	814.61	116.58	63.00	179.58
25	Dte. on Mushroom, Solan										231.91	134.46	366.37	39.34	0.80	40.14
26	AICRP on Mushroom, DMR, Solan										123.75	54.78	178.53	21.40	0.00	21.40
	<b>Dte. on Mushroom, Solan</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.66	189.24	544.90	60.74	0.80	61.54
27	IIOPR, Pedavegi										333.35	185.42	518.77	49.60	8.40	58.00
28	Dte. on Onion & Garlic, Pune										313.62	252.35	565.97	62.15	2.80	64.95
29	NRC on Orchids, Sikkim										155.49	91.29	246.78	26.89	0.00	26.89
30	NRC Seed Spices, Ajmer										300.66	124.18	424.84	47.40	4.80	52.20
31	NRC For Litchi, Muzaffarpur										174.21	161.90	336.11	30.13	0.00	30.13
32	NRC for Pomegranate, Solapur										182.67	238.57	421.24	32.99	4.00	36.99
33	Dte. of Floriculture, Pune										157.51	152.07	309.58	27.24	0.00	27.24
34	AICRP on Floriculture, Dte. of Floriculture, Pune										200.54	300.02	500.56	34.68	0.00	34.68
	<b>Dte. of Floriculture, Pune</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.05	452.09	810.14	61.92	0.00	61.92
	<b>Total HORTICULTURAL SCIENCES</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23427.54	6205.51	29633.05	3179.90	1183.50	4363.40
1	<b>CARI, Izatnagar</b>										1204.27	421.98	1626.25	162.28	48.00	210.28
2	CIRB, Hissar										1092.08	390.60	1482.68	178.90	10.40	189.30
3	Network Project on Baffaloes, CIRB, Hissar										28.21	214.85	243.06	4.88	0.00	4.88
	<b>CIRB, Hissar</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1120.29	605.45	1725.74	183.78	10.40	194.18
4	CIRG, Makhdoom										1336.58	275.68	1612.26	188.49	44.53	233.02
5	AICRP on Goats, CIRG, Makhdoom										0.00	200.34	200.34	0.00	0.00	0.00
	<b>CIRG, Makhdoom</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1336.58	476.02	1812.60	188.49	44.53	233.02
6	CSWRI, Avikanagar										1576.36	532.34	2108.70	247.87	25.83	273.70
7	AICRP on Mega Sheep Seed Project, CSWRI,										0.00	91.18	91.18	0.00	0.00	0.00
8	Network on Sheep Improvement, CSWRI,										27.23	109.18	136.41	4.71	0.00	4.71
	<b>CSWRI, Avikanagar</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1603.59	732.70	2336.29	252.58	25.83	278.41
9	IVRI, Izatnagar										14436.87	1870.78	16307.65	1800.00	2200.00	4000.00
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar										0.00	45.51	45.51	0.00	0.00	0.00
11	Outreach Prog. On Zoonotic Diseases, IVRI,										0.00	61.40	61.40	0.00	0.00	0.00
12	Outreach Prog. on Ethno vety. Medicine, IVRI,										0.00	33.16	33.16	0.00	0.00	0.00
13	Network on GIP,IVRI, Izatnagar										0.00	28.58	28.58	0.00	0.00	0.00
14	Network on BTD, IVRI, Izatnagar										0.00	0.00	0.00	0.00	0.00	0.00
15	Network on Neonatal Mortality, IVRI, Izatnagar										0.00	33.87	33.87	0.00	0.00	0.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar										0.00	33.86	33.86	0.00	0.00	0.00
17	CRP on V&D, IVRI, Izatnagar										0.00	195.17	195.17	0.00	0.00	0.00
	<b>IVRI, Izatnagar</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14436.87	2302.33	16739.20	1800.00	2200.00	4000.00
18	<b>NIHSAD, Bhopal</b>										409.43	383.56	792.99	70.04	12.00	82.04
19	NBAGR, Karnal										643.53	242.27	885.80	88.30	350.00	438.30
20	Network Project on Animal Genetic Resources,										0.00	75.35	75.35	0.00	0.00	0.00
	<b>NBAGR, Karnal</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.53	317.62	961.15	88.30	350.00	438.30
21	<b>NDRI, Karnal</b>										8405.73	1600.35	10006.08	854.19	1088.40	1942.59
22	NIANP, Bangalore										660.51	231.63	892.14	122.31	2.00	124.31
23	AICRP ON NPAERP + OP on Methan Emission,										0.00	80.35	80.35	0.00	0.00	0.00
	<b>NIANP, Bangalore</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.51	311.98	972.49	122.31	2.00	124.31
24	<b>NRC on Camel, Bikaner</b>										419.25	200.84	620.09	64.84	89.55	154.39
25	NRC on Equines, Hissar										510.84	243.59	754.43	88.19	0.16	88.35
26	<b>National Centre for Veterinary Type Culture</b>										0.00	89.97	89.97	0.00	0.00	0.00
	<b>NRC on Equines, Hissar</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.84	333.56	844.40	88.19	0.16	88.35

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		CAPITAL	TOTAL	RELEASE (8%)	RELEASE (6%)	RELEASE (GENERAL)	APR-JULY (ARYA)	RELEASE ARYA	RELEASE ARYA		SALARY PENSION	OSP	TOTAL	SALARY	PENSION	TOTAL
27	NRC on Meat, Hyderabad										358.48	128.28	486.76	62.83	8.00	70.83
28	NRC on Mithun										246.05	190.06	436.11	41.02	49.78	90.80
29	NRC on Pig, Guwahati										254.13	213.99	468.12	35.38	0.00	35.38
30	AICRP on Pig, NRC on Pig, Guwahati										59.62	216.09	275.71	10.31	0.00	10.31
31	Mega seed on Pig, NRC on Pig, Guwahati										0.00	153.33	153.33	0.00	0.00	0.00
	NRC on Pig, Guwahati	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.75	583.41	897.16	45.69	0.00	45.69
32	NRC on Yak, Dirang										175.10	208.66	383.76	35.00	0.72	35.72
33	NIVEDI, Bangalore										326.37	271.93	598.30	54.53	39.00	93.53
34	CIRC, Meerut										454.68	213.11	667.79	73.27	5.60	78.87
35	AICRP on Cattle, CIRC, Meerut										114.56	214.10	328.66	19.81	0.00	19.81
	CIRC, Meerut	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.24	427.21	996.45	93.08	5.60	98.68
36	Dte. Of Foot & Mouth Disease, Mukteswar										157.74	450.73	608.47	28.45	4.00	32.45
37	Dte. Of Poultry Research, Hyderabad										558.15	421.36	979.51	142.48	23.40	165.88
38	AICRP on Poultry, Dte. Of Poultry Research,										170.68	138.70	309.38	29.52	0.00	29.52
39	Poultry Seed Project, Dte. Of Poultry Research,										0.00	162.71	162.71	0.00	0.00	0.00
	Dte. Of Poultry Research, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.83	722.77	1451.60	172.00	23.40	195.40
	<b>TOTAL ANIMAL SCIENCES</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33626.45	10669.44	44295.89	4407.60	4001.37	8408.97
1	CAZRI, Jodhpur										5049.80	376.57	5426.37	519.50	920.00	1439.50
	CAZRI, Jodhpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5049.80	376.57	5426.37	519.50	920.00	1439.50
2	CRIDA, Hyderabad										1562.75	313.46	1876.21	219.68	52.80	272.48
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad										1027.89	133.79	1161.68	177.76	0.00	177.76
4	AICRP on Agrometeorology, CRIDA, Hyderabad										274.04	41.19	315.23	47.39	0.00	47.39
	CRIDA, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2864.68	488.45	3353.13	444.83	52.80	497.63
5	IIS & WC (CS & WCR & TI), Dehradun										2367.96	416.76	2784.72	355.86	156.00	511.86
6	CSSRI, Karnal										1553.13	318.55	1871.68	211.12	60.00	271.12
7	PCU-SAS, CSSRI, Karnal										227.56	23.59	251.15	39.35	0.00	39.35
	CSSRI, Karnal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1780.69	342.14	2122.83	250.47	60.00	310.47
8	ICAR RC For NEH Region.,Barapani										3877.13	1176.14	5053.27	540.22	136.00	676.22
9	ICAR Res. Complex for Eastern Region, Patna										1445.07	311.02	1756.09	219.25	32.00	251.25
10	CCARI (ICAR Res. Complex), Goa										413.64	252.56	666.20	105.26	4.00	109.26
11	IISS, Bhopal										849.68	165.76	1015.44	140.04	7.20	147.24
12	AICRP on Micronutrients, IISS, Bhopal										293.63	41.26	334.89	50.78	0.00	50.78
13	AICRP on Biofertilizer, IISS, Bhopal										93.44	15.68	109.12	16.16	0.00	16.16
14	AICRP on STCR, IISS, Bhopal										304.93	37.07	342.00	52.73	0.00	52.73
15	AICRP on LTFE, IISS, Bhopal										202.16	30.78	232.94	34.96	0.00	34.96
16	CRP on Conservation Agriculture, IISS, Bhopal										0.00	94.20	94.20	0.00	0.00	0.00
	IISS, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1743.84	384.74	2128.58	294.67	7.20	301.87
17	NBSS & LUP, Nagpur										3622.66	374.16	3996.82	293.14	348.00	641.14
18	CARI,Jhansi										444.07	113.38	557.45	70.28	6.80	77.08
19	AICRP on Agroforestry, CARI, Jhansi										534.14	95.57	629.71	92.37	0.00	92.37
	CARI,Jhansi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	978.21	208.95	1187.16	162.65	6.80	169.45
20	IIBM, Bhubaneswar										490.14	118.32	608.46	94.70	3.20	97.90
21	AICRP on IWM, IIBM, Bhubaneswar										1024.02	34.28	1058.30	177.09	0.00	177.09
22	CRP on Water, IIBM, Bhubaneswar										0.00	112.20	112.20	0.00	0.00	0.00
	IIBM, Bhubaneswar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1514.16	264.81	1778.97	271.79	3.20	274.99
23	NRC on Integrated Farming, Motihari										75.23	113.20	188.43	18.01	0.00	18.01
24	Dte. Of Weed Research, Jabalpur										346.46	154.57	501.03	140.91	35.50	176.41
25	AICRP on Weed Management, DWR, Jabalpur										289.58	44.57	334.15	50.08	0.00	50.08
	Dte. Of Weed Research, Jabalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.04	199.14	835.18	190.99	35.50	226.49
26	IIFSR, Modipuram										725.40	155.70	881.10	102.46	24.00	126.46
27	AICRP on Integrated Farming System, IIFSR,										860.66	123.97	984.63	148.84	0.00	148.84
28	Network Project on Organic Farming, IIFSR,										0.00	56.34	56.34	0.00	0.00	0.00
	IIFSR, Modipuram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1586.06	336.01	1922.07	251.30	24.00	275.30
29	NIASM, Baramati										288.40	279.55	567.95	48.83	0.00	48.83
	<b>TOTAL NRM DIVISION</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28243.57	5524.20	33767.77	3966.77	1785.50	5752.27
30	NICRA, Hyderabad										0.00	1706.20	1706.20	0.00	0.00	0.00
	<b>TOTAL CRAI/NICRA</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1706.20	1706.20	0.00	0.00	0.00
1	CIBA, Chennai										2058.49	527.75	2586.24	197.00	165.00	362.00



S.No.	Name of the Unit	OF ARYA		APRIL	MAY	JULY	RELEASE	AUG	SEPT	TOTAL	PROGRESSIVE RELEASE UPTO SEP,2020			RELEASE FOR OCT, 2020		
		CAPITAL	TOTAL	RELEASE (8%)	RELEASE (6%)	RELEASE (GENERAL)	APR-JULY (ARYA)	RELEASE ARYA	RELEASE ARYA		SALARY PENSION	OSP	TOTAL	SALARY	PENSION	TOTAL
2	AINP on Fish Health, CIBA, Chennai										0.00	96.87	96.87	0.00	0.00	0.00
	<b>CIBA, Chennai</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2058.49	624.62	2683.11	197.00	165.00	362.00
3	CIFRI, Barrackpore										4552.77	395.77	4948.54	247.08	564.00	811.08
4	CIFA, Bhubaneswar										1490.51	580.86	2071.37	237.07	21.60	258.67
5	CIFE, Mumbai										2903.18	1051.80	3954.98	279.83	232.00	511.83
6	CIFT, Kochi										1584.36	494.78	2079.14	257.90	16.80	274.70
7	CMFRI, Kochi										6649.65	874.88	7524.53	556.56	807.65	1364.21
8	ANIP Mericulture, CMFRI, Kochi										0.00	123.59	123.59	0.00	0.00	0.00
	<b>CMFRI, Kochi</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6649.65	998.47	7648.12	556.56	807.65	1364.21
9	NBFGR, Lucknow										742.74	402.37	1145.11	118.07	0.00	118.07
10	CRP Genomics, NBFGR, Lucknow										0.00	173.82	173.82	0.00	0.00	0.00
	<b>NBFGR, Lucknow</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.74	576.19	1318.93	118.07	0.00	118.07
11	Dte. Of Coldwater Fisheries Research, Bimtal										344.83	238.83	583.66	62.46	0.18	62.64
	<b>TOTAL FISHERIES</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20326.53	4961.32	25287.85	1955.97	1807.23	3763.20
1	CIAE, Bhopal										2375.25	376.57	2751.82	253.67	164.00	417.67
2	AICRP on FIM, CIAE, Bhopal										548.60	96.36	644.96	94.87	0.00	94.87
3	AICRP on ESA, CIAE, Bhopal										173.13	51.50	224.63	29.94	0.00	29.94
4	AICRP on EAAL, CIAE, Bhopal										401.13	137.26	538.39	69.37	0.00	69.37
5	AICRP on UAE, CIAE, Bhopal										203.07	65.23	268.30	35.12	0.00	35.12
6	CRP On FMPF, CIAE, Bhopal										0.00	67.78	67.78	0.00	0.00	0.00
7	CRP On EA, CIAE, Bhopal										0.00	40.77	40.77	0.00	0.00	0.00
	<b>CIAE, Bhopal</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3701.18	835.47	4536.65	482.97	164.00	646.97
8	CIPHET, Ludhiana										537.81	256.71	794.52	99.61	7.20	106.81
9	AICRP on PET, CIPHET, Ludhiana										143.02	74.81	217.83	24.73	0.00	24.73
10	AICRP on PHET, CIPHET, Ludhiana										834.80	155.65	990.45	144.37	0.00	144.37
11	CRP On SA, CIPHET, Ludhiana										0.00	34.34	34.34	0.00	0.00	0.00
0	<b>CIPHET, Ludhiana</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1515.63	521.51	2037.14	268.71	7.20	275.91
13	CIRCOT, Mumbai										1172.87	240.48	1413.35	156.85	48.00	204.85
14	CRP on Natural Fibres, CIRCOT, Mumbai										0.00	36.16	36.16	0.00	0.00	0.00
	<b>CIRCOT, Mumbai</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1172.87	276.64	1449.51	156.85	48.00	204.85
15	IINRG, Ranchi										720.77	224.94	945.71	109.32	16.00	125.32
16	NWP on HP VANR&G, IINRG, Ranchi										0.00	57.28	57.28	0.00	0.00	0.00
17	NWP on CLIGR, IINRG, Ranchi										0.00	74.97	74.97	0.00	0.00	0.00
	<b>IINRG, Ranchi</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.77	357.19	1077.96	109.32	16.00	125.32
18	NIRJAFT, Kolkata										760.90	194.23	955.13	114.88	17.44	132.32
	<b>TOTAL AGRICULTURAL ENGINEERING</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7871.35	2185.03	10056.38	1132.73	252.64	1385.37
1	IASRI including CABin, New Delhi										1749.07	815.79	2564.86	230.48	75.16	305.64
2	NIAP & PR, New Delhi										323.10	188.13	511.23	66.96	75.40	142.36
	<b>TOTAL ECO. STATISTICS &amp; MANAGEMENT</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2072.17	1003.92	3076.09	297.44	150.56	448.00
1	NAARM, Hyderabad										2903.79	1204.50	4108.29	195.64	320.00	515.64
2	CIWA, Bhubaneswar										275.56	184.90	460.46	44.59	3.20	47.79
3	AICRP on Home Science, CIWA, Bhubaneswar										778.85	130.39	909.24	134.69	0.00	134.69
	<b>CIWA, Bhubaneswar</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1054.41	315.29	1369.70	179.28	3.20	182.48
4	Agricultural Education										0.00	11679.01	11679.01	0.00	0.00	0.00
	<b>TOTAL AG. EDUCATION DIVISION</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3958.20	13198.80	17157.00	374.92	323.20	698.12
1	HEADQUARTERS UNIT - Krishi Bhawan										6834.19	6916.26	13750.45	827.44	542.00	13769.44
	<b>HEADQUARTERS UNIT - Krishi Bhawan</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6834.19	6916.26	13750.45	827.44	542.00	1369.44
1	HEADQUARTERS UNIT - Service Section, KAB										0.00	0.00	0.00	0.00	0.00	0.00
12	NAIF, New Delhi										0.00	554.43	554.43	0.00	0.00	0.00
	<b>TOTAL ICAR HQRS.</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6834.19	7470.69	14304.88	827.44	542.00	1369.44
1	NASF										21.67	1642.00	1663.67	3.75	0.00	3.75
	<b>TOTAL NASF</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.67	1642.00	1663.67	3.75	0.00	3.75
1	DKMA, New Delhi										83.60	181.10	264.70	40.54	0.00	40.54
2	ATARI ZONE-I, Ludhiana										75.50	164.25	239.75	40.54	0.00	81.04
3	ATARI ZONE-II, Jodhpur										83.60	181.10	264.70	40.54	0.00	81.04
4	ATARI ZONE-III, Kanpur										83.60	181.10	264.70	40.54	0.00	81.04
5	ATARI ZONE-IV, Patna										83.60	181.10	264.70	40.54	0.00	81.04
6	ATARI ZONE-V, Kolkata										75.50	164.25	239.75	40.54	0.00	81.04
7	ATARI ZONE-VI, Guwahati										42.90	96.65	139.55	21.27	0.00	54.22
8	ATARI ZONE-VII, Barapani										51.00	113.50	164.50	26.27	0.00	77.27
9	ATARI ZONE-VIII, Pune										91.80	198.05	289.85	45.81	0.00	114.04

S.No.	Name of the Unit	OF ARYA		APRIL	MAY	JULY	RELEASE	AUG	SEPT		PROGRESSIVE RELEASE UPTO SEP,2020			RELEASE FOR OCT, 2020		
		CAPITAL	TOTAL	RELEASE (8%)	RELEASE (6%)	RELEASE (GENERAL)	APR-JULY (ARYA)	RELEASE ARYA	RELEASE ARYA		TOTAL	SALARY PENSION	OSP	TOTAL	SALARY	PENSION
10	ATARI ZONE-IX, Jabalpur	83.70	181.20	14.50	10.87	13.15	38.52	5.85	5.85	11.70	3096.18	641.57	3737.75	535.44	0.00	535.44
11	ATARI ZONE-X, Hyderabad	83.80	181.30	14.50	10.88	13.15	38.53	5.85	5.85	11.70	3609.51	675.70	4285.21	619.62	4.80	624.42
12	ATARI ZONE-XI, Bangalore	51.00	113.50	9.08	6.81	8.43	24.32	3.75	3.75	7.50	2883.94	410.69	3294.63	498.35	0.40	498.75
13	FARMER FIRST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	ARYA PROJECT (EXT TO DKMA)		20.00	1.60	1.20	2.70	5.50	1.20	1.20	2.40	0.00	7.90	7.90	0.00	0.00	0.00
15	ARYA PROJECT	64.19	181.29							0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	NETWORK PROJECT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	DISASTER MGMT.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL AGRICULTURAL EXTENSION</b>	870.19	1957.29	142.08	106.56	130.83	379.47	58.22	58.22	116.44	37569.30	6767.81	44337.11	6542.77	12.16	6554.93
	NAHEP (EAP)										0.00	6716.00	6716.00	0.00	0.00	0.00
	<b>GRAND TOTAL</b>	870.19	1957.29	142.08	106.56	130.83	379.47	58.22	58.22	116.44	225060.15	89316.47	314376.62	30307.53	13392.95	43700.48

NAME OF UNIT	BE	ARYA+FF	TOTAL BE 20	APRI-JUNE RELEASE
ATARI ZONE-I, Ludhiana	2034.10	312.10	2346.20	508.53
ATARI ZONE-II, Jodhpur	1436.20	373.60	1809.80	359.05
ATARI ZONE-III, Kanpur	1998.10	312.87	2310.97	497.53
ATARI ZONE-IV, Patna	1430.15	258.60	1688.75	357.54
ATARI ZONE-V, Kolkata	1938.07	241.00	2179.07	484.52
ATARI ZONE-VI, Guwahati	1690.72	121.15	1811.87	422.68
ATARI ZONE-VII, Barapani	1579.88	172.00	1751.88	394.97
ATARI ZONE-VIII, Pune	1774.38	257.05	2031.43	443.6
ATARI ZONE-IX, Jabalpur	1775.00	304.83	2079.83	443.75
ATARI ZONE-X, Hyderabad	1937.40	280.80	2218.20	484.35
ATARI ZONE-XI, Bengalore	906.00	172.00	1078.00	226.5
TOTAL				



25% RELEASE OF ARYA+FF	JULY RELEASE		RELEASE JULY W/O ARYA FFP	AUG-SEP RELEASE		AUG-SEP W/O ARYA FFP	JAN
	78.03	195.52	26.00833	169.5117	391.04	52.01667	339.0233
93.4	150.82	31.13333	119.6867	301.64	62.26667	239.3733	78.85
78.22	192.58	26.0725	166.5075	385.16	52.145	333.015	161.87
64.66	140.73	21.55	119.18	281.46	43.1	238.36	163.57
60.25	181.59	20.08333	161.5067	363.18	40.16667	323.0133	192.73
30.28	150.99	10.09583	140.8942	301.98	20.19167	281.7883	452.97
43	145.99	14.33333	131.6567	291.98	28.66667	263.3133	319.97
64.25	169.29	21.42083	147.8692	338.57	42.84167	295.7283	250.81
76.21	173.32	25.4025	147.9175	346.64	50.805	295.835	215.12
70.2	184.85	23.4	161.45	369.7	46.8	322.9	273.75
43	89.83	14.33333	75.49667	179.67	28.66667	151.0033	269.5

AMOUNT RELEASED  
TO INSTITUTE THAT  
HAD SHORTFALL IN  
MAY, 2020  
SALARY PENSION

1	CTRI		450
2	DSR		104
3	IIWBR		65.6
4	IISS MAU	35.96	
5	NRC B		65.8
6	DCR		47
7	DMAPR		17.41
8	IVRI	1413.3	1598.42
9	NRC PIG	91.9	
10	DPR		53
11	DWR	67.41	4.82
12	ATARI GUWAHATI	701	
		2309.57	2406.05

<b>PROG RELEASE W/O ARYA FFP</b>	<b>RE W/O ARYA FFP</b>	<b>Balance remittanc e</b>	<b>FFP BILL</b>			<b>RE 19-20 with Arya and FFP</b>	<b>TOTAL PROGRES SIVE</b>	<b>RELEASED OF ARYA</b>
1703.90	1836.23	132.34	33.08	165.42		2146.35	2146.36	42.96
1156.00	1435.2	279.20	45.34	324.54		1802.8	1802.80	42.06
1658.44	1892.1	233.66	44.39	278.05		2214.11	2214.11	42.96
1236.18	1428.15	191.97	24.28	216.25		1689.34	1689.37	42.97
1646.28	1706.03	59.75	14.29	74.04		1939.81	1939.81	38.74
1721.02	1652.72	-68.30	9.92	-58.38	41.85	1775.36	1775.34	21.85
1504.88	1431.88	-73.00	16.54	-56.46		1603.49	1603.49	26.07
1581.62	1772.38	190.76	8.75	199.51		2024.43	2024.40	50.51
1546.37	2073.5	527.13	23.63	550.76		2373.05	2373.06	47.3
1726.80	1935.9	209.10	24.24	233.34		2213.74	2213.75	43.01
949.00	1453.74	504.74	18.04	522.78	40.99	1626.84	1626.84	26.06
		2187.34				21409.32	21409.32	424.49
							210.59	





				<b>Progressive till Jan, 2020</b>	<b>Balance funds (RE- Progressive)</b>
132.33	132.33	165.41		1980.94	165.41
279.20	279.20	324.54		1478.26	324.54
233.66	233.66	278.05		1936.06	278.05
191.94	191.94	216.22		1473.12	216.22
59.75	59.75	74.04		1865.77	74.04
-68.28	-68.28	-16.51		1833.72	-58.36
-73.00	-73.00	-56.46		1659.95	-56.46
190.79	190.79	199.54		1824.89	199.54
527.12	527.12	550.75		1822.30	550.75
209.09	209.09	233.33		1980.41	234.83
504.74	504.74	563.77		1104.06	522.78
20984.83	2187.34	2532.68	0.00	18959.48	2451.34
		38.66			58.36
					56.46
					2566.16

120.00