

(RS IN LAKH)

(RS IN LAKH)

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	(RS IN LAKH)												(RS IN LAKH)		
		Other than NEH & TSP			NEH			TSP		SCSP			Grand Total			
		Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		
		General	Capital		General	Capital		General	Capital		General	Capital		General	Capital	Grand total-General + Capital
	NBAIR, Bengaluru	695.00	18.20	713.20	51.00	0.00	51.00	60.00	0.00	60.00	70.70	0.00	70.70	876.70	18.20	894.90
50	IIMR, Ludhiana	496.00	534.30	1030.30	30.00	0.00	30.00	30.00	0.00	30.00	104.00	4.20	108.20	660.00	538.50	1198.50
51	AICRP On Maize, IIMR, New Delhi	340.00	0.00	340.00	12.10	0.00	12.10	50.46	0.00	50.46	0.00	0.00	0.00	402.56	0.00	402.56
	IIMR LUDHIANA	836.00	534.30	1370.30	42.10	0.00	42.10	80.46	0.00	80.46	104.00	4.20	108.20	1062.56	538.50	1601.06
52	IIOR, Hyderabad	545.00	39.56	584.56	20.00	0.00	20.00	40.00	0.00	40.00	100.00	10.00	110.00	705.00	49.56	754.56
53	AICRP on Oilseed, Hyderabad	141.26	0.00	141.26	10.00	0.00	10.00	20.00	0.00	20.00	0.00	0.00	0.00	171.26	0.00	171.26
54	AICRP on Linseed, IIOR, Hyderabad	76.00	0.00	76.00	10.00	0.00	10.00	20.00	0.51	20.51	0.00	0.00	0.00	106.00	0.51	106.51
55	AICRP on Sesame & Niger, IIOR, Hyderabad	75.25	0.00	75.25	5.00	0.00	5.00	20.00	0.00	20.00	0.00	0.00	0.00	100.25	0.00	100.25
	IIOR, Hyderabad	837.51	39.56	877.07	45.00	0.00	45.00	100.00	0.51	100.51	100.00	10.00	110.00	1082.51	50.07	1132.58
56	IIRR, Hyderabad	850.00	160.00	1010.00	10.00	0.00	10.00	40.00	0.00	40.00	155.00	30.00	185.00	1055.00	190.00	1245.00
57	AICRP on Rice, IIRR, Hyderabad	660.00	0.00	660.00	21.00	0.00	21.00	40.00	0.00	40.00	0.00	0.00	0.00	721.00	0.00	721.00
58	CRP on Rice Biofortification, IIRR, Hyderabad	665.00	25.00	690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.00	25.00	690.00
	IIRR, Hyderabad	2175.00	185.00	2360.00	31.00	0.00	31.00	80.00	0.00	80.00	155.00	30.00	185.00	2441.00	215.00	2656.00
59	IHWBR, Karnal	643.00	28.00	671.00	11.49	0.00	11.49	32.00	0.00	32.00	80.00	4.20	84.20	766.49	32.20	798.69
60	AICRP on Wheat & Barley, IHWBR, Karnal	258.10	0.00	258.10	10.00	0.00	10.00	20.00	0.00	20.00	0.00	0.00	0.00	288.10	0.00	288.10
	IHWBR, Karnal	901.10	28.00	929.10	21.49	0.00	21.49	52.00	0.00	52.00	80.00	4.20	84.20	1054.59	32.20	1086.79
61	IISS, Maunath Bhanjan	316.95	293.00	609.95	16.00	0.00	16.00	20.00	0.00	20.00	55.00	30.00	85.00	407.95	323.00	730.95
62	AICRP NSP (CROPS), DSR, Maunath Bhanjan	239.95	18.00	257.95	20.00	0.00	20.00	49.00	0.00	49.00	0.00	0.00	0.00	308.95	18.00	326.95
63	Seed Production in Agricultural Corps and Fisheries, DSR, Mau	601.00	50.00	651.00	50.00	0.00	50.00	30.00	0.00	30.00	57.00	0.00	57.00	738.00	50.00	788.00
	IISS MAU	1157.90	361.00	1518.90	86.00	0.00	86.00	99.00	0.00	99.00	112.00	30.00	142.00	1454.90	391.00	1845.90
64	NIBSM, Raipur	329.52	2312.88	2642.40	60.00	0.00	60.00	40.00	0.00	40.00	80.00	100.00	180.00	509.52	2412.88	2922.40
65	IAB, Ranchi	348.55	2894.13	3242.68	48.12	0.00	48.12	52.51	0.00	52.51	235.00	628.28	863.28	684.18	3522.41	4206.59
66	AINP on VertebratePest Management, (CAZRI, Jodhpur)	130.00	3.75	133.75	10.00	0.00	10.00	40.00	3.75	43.75	0.00	0.00	0.00	180.00	7.50	187.50
	Total Crop Sciences	35621.00	15544.00	51165.00	2007.00	998.00	3005.00	1877.00	70.00	1947.00	3695.00	1413.00	5108.00	43200.00	18025.00	61225.00

(RS IN LAKH)

(RS IN LAKH)

Sl.N o.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	(RS IN LAKH)												(RS IN LAKH)		
		Other than NEH & TSP			NEH			TSP		SCSP		Grand Total				
		Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component		
		General	Capital		General	Capital		General	Capital		General	Capital		General	Capital	Grand total-General + Capital
4	CIFA, Bhubaneshwar	1305.00	80.80	1385.80	50.00	7.20	57.20	70.00	15.00	85.00	90.00	9.37	99.37	1515.00	112.37	1627.37
5	CIFE, Mumbai	2602.00	336.14	2938.14	15.00	5.00	20.00	56.00	37.60	93.60	186.00	60.00	246.00	2859.00	438.74	3297.74
6	CIFT, Kochi	1119.00	250.00	1369.00	15.00	5.00	20.00	66.00	10.00	76.00	120.00	45.00	165.00	1320.00	310.00	1630.00
7	CMFRI, Kochi	1968.00	47.88	2015.88	0.00	0.00	0.00	112.00	1.40	113.40	190.00	7.00	197.00	2270.00	56.28	2326.28
8	ANIP Mericulture, CMFRI, Kochi	250.00	7.98	257.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	7.98	257.98
	CMFRI, Kochi	2218.00	55.86	2273.86	0.00	0.00	0.00	112.00	1.40	113.40	190.00	7.00	197.00	2520.00	64.26	2584.26
9	NBFG, Lucknow	891.00	225.00	1116.00	40.00	6.00	46.00	43.00	15.00	58.00	90.00	35.00	125.00	1064.00	281.00	1345.00
10	CRP Genomics, NBFG, Lucknow	470.00	0.00	470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.00	0.00	470.00
	NBFG, Lucknow	1361.00	225.00	1586.00	40.00	6.00	46.00	43.00	15.00	58.00	90.00	35.00	125.00	1534.00	281.00	1815.00
11	Dte. Of Coldwater Fisheries Research, Bhimtal	530.00	32.20	562.20	40.00	2.80	42.80	33.00	20.00	53.00	67.00	1.63	68.63	670.00	56.63	726.63
	TOTAL FISHEREIES	11053.00	1418.00	12471.00	270.00	66.00	336.00	465.00	131.00	596.00	955.00	218.00	1173.00	12743.00	1833.00	14576.00
1	CIAE, Bhopal	700.00	43.00	743.00	0.00	0.00	0.00	0.00	0.00	0.00	24.73	4.20	28.93	724.73	47.20	771.93
2	AICRP on FIM, CIAE, Bhopal	184.00	93.68	277.68	23.00	9.40	32.40	0.00	0.00	0.00	4.00	0.00	4.00	211.00	103.08	314.08
3	AICRP on ESA, CIAE, Bhopal	79.00	35.00	114.00	19.00	8.60	27.60	0.00	0.00	0.00	2.00	0.00	2.00	100.00	43.60	143.60
4	AICRP on EAAL, CIAE, Bhopal	240.00	15.88	255.88	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00	243.00	15.88	258.88
5	AICRP on UAE, CIAE, Bhopal	119.80	25.64	145.44	22.97	3.00	25.97	0.00	0.00	0.00	10.00	0.00	10.00	152.77	28.64	181.41
6	CRP On FMPF, CIAE, Bhopal	126.05	13.50	139.55	26.00	5.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	152.05	18.50	170.55
7	CRP On EA, CIAE, Bhopal	117.90	8.35	126.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.90	8.35	126.25
	CIAE, Bhopal	1566.75	235.05	1801.80	90.97	26.00	116.97	0.00	0.00	0.00	43.73	4.20	47.93	1701.45	265.25	1966.70
8	CIPHET, Ludhiana	535.00	144.00	679.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	14.00	49.00	570.00	158.00	728.00
9	AICRP on PET, CIPHET, Ludhiana	85.01	16.00	101.01	30.90	6.00	36.90	0.00	0.00	0.00	30.00	4.00	34.00	145.91	26.00	171.91
10	AICRP on PHET, CIPHET, Ludhiana	264.00	190.63	454.63	40.50	18.00	58.50	0.00	0.00	0.00	36.27	0.00	36.27	340.77	208.63	549.40
11	CRP On SA, CIPHET, Ludhiana	82.00	10.70	92.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00	10.70	92.70
	CIPHET, Ludhiana	966.01	361.33	1327.34	71.40	24.00	95.40	0.00	0.00	0.00	101.27	18.00	119.27	1138.68	403.33	1542.01
13	CIRCOT, Mumbai	460.00	35.00	495.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	40.00	150.00	570.00	75.00	645.00
14	CRP on Natural Fibres, CIRCOT, Mumbai	40.00	2.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	2.00	42.00
	CIRCOT, Mumbai	500.00	37.00	537.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	40.00	150.00	610.00	77.00	687.00
15	IINRG, Ranchi	500.00	176.30	676.30	0.00	0.00	0.00	0.00	0.00	0.00	40.00	56.80	96.80	540.00	233.10	773.10
16	NWP on HP VANR&G, IINRG, Ranchi	152.26	13.00	165.26	0.00	0.28	0.28	0.00	0.00	0.00	0.00	0.00	0.00	152.26	13.28	165.54
17	NWP on CLIGR, IINRG, Ranchi	161.00	20.00	181.00	18.50	0.28	18.78	0.00	0.00	0.00	0.00	0.00	0.00	179.50	20.28	199.78
	IINRG, Ranchi	813.26	209.30	1022.56	18.50	0.56	19.06	0.00	0.00	0.00	40.00	56.80	96.80	871.76	266.66	1138.42
18	NINFET, Kolkata	422.98	26.32	449.30	11.13	4.44	15.57	0.00	0.00	0.00	44.00	12.00	56.00	478.11	42.76	520.87
	TOTAL AGRICULTURAL ENGINEERING	4269.00	869.00	5138.00	192.00	55.00	247.00	0.00	0.00	0.00	339.00	131.00	470.00	4800.00	1055.00	5855.00

