

(BUDGET SECTION)

release for OCT-DEC, 2021 under Other than Salary and Pension (GIA-CAPITAL) as per scheme (TSA System)

(Amount Rs in lakh)

S.No.	Name of the Unit	OTHER THAN NEH, TSP SCSP	NEH	TSP	SCSP	Total
	CICR, Nagpur	92.35	8.45	0.00	5.77	106.57
	AICRP on Cotton, CICR, Nagpur	0.00	0.00	0.00	0.00	0.00
1	CICR, Nagpur	92.35	8.45	0.00	5.77	106.57
	CRIJAF, Barrackpore	37.77	5.63	0.00	2.25	45.65
	AINPJAF, CRIJAF, Barrackpore	0.00	0.00	0.00	0.00	0.00
2	CRIJAF, Barrackpore	37.77	5.63	0.00	2.25	45.65
	NRRI, Cuttack	103.86	11.26	0.00	0.00	115.12
	Incentivizing Research in Agriculture, NRRI, Cuttack	87.86	0.00	0.00	0.00	87.86
3	NRRI, Cuttack	191.72	11.26	0.00	0.00	202.98
	CTRI, Rajamundry	11.51	5.63	0.00	2.82	19.96
	NETWORK on Tobacco, CTRI, Rajamundry	0.48	0.00	0.00	0.00	0.48
4	CTRI, Rajamundry	11.99	5.63	0.00	2.82	20.44
	IARI, New Delhi	1530.28	28.15	8.45	25.90	1592.78
	Pesticide Residues, IARI, New Delhi	30.88	0.00	0.00	0.00	30.88
	AICRP Nematode, IARI, New Delhi	0.00	3.52	0.00	0.00	3.52
	CRP On Hybrid Technology, IARI, New Delhi	30.88	0.00	0.00	0.00	30.88
	CRP On Molecular Breeding, IARI, New Delhi	28.63	0.00	0.00	0.00	28.63
	AICRP on Honey Bee & Pollinators, IARI, New Delhi	8.42	3.52	0.00	0.00	11.94
	IARI Types Deemed University, Assam	0.00	1171.88	0.00	0.00	1171.88
5	IARI, New Delhi	1629.09	1207.07	8.45	25.90	2870.51
6	IARI Types Deemed University, Jharkhand	481.77	4.22	0.00	296.62	782.61
	IARI	2110.86	1211.29	8.45	322.52	3653.12
	IGFRI, Jhansi	47.72	5.63	0.00	1.41	54.76
	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	2.81	2.82	0.00	0.00	5.63
7	IGFRI, Jhansi	50.53	8.45	0.00	1.41	60.39
	IIPR, Kanpur	224.56	5.63	0.00	2.82	233.01
	AICRP on Rabi Pulses (Chickpea, lentil, fieldpea)	0.00	2.82	0.00	0.00	2.82
	AICRP on Kharif Pulses (Pigeonpea, mungbean, urdbean, lathyrus, rajmash, cowpea arid legumes)	9.26	2.82	0.00	0.00	12.08
8	IIPR, Kanpur	233.82	11.27	0.00	2.82	247.91
	IISR, Lucknow	77.75	5.63	0.00	0.00	83.38

S.No.	Name of the Unit	OTHER THAN NEH, TSP SCSP	NEH	TSP	SCSP	Total
	AICRP on Sugarcane, IISR, Lucknow	0.00	0.00	0.00	0.00	0.00
9	IISR LUCKNOW	77.75	5.63	0.00	0.00	83.38
	NBAIM, Maunath Bhanjan	47.16	5.63	0.00	2.82	55.61
	AMAAS, NBAIM, Mau	9.54	2.82	0.00	0.00	12.36
10	NBAIM, Maunath Bhanjan	56.70	8.45	0.00	2.82	67.97
	NBPGR, New Delhi	199.86	14.08	0.00	0.00	213.94
	AICRP POTENTIAL CROP, NBPGR, New Delhi	5.61	1.41	0.00	0.00	7.02
	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	25.26	0.00	0.00	0.00	25.26
11	NBPGR, New Delhi	230.73	15.49	0.00	0.00	246.22
12	SBI, Coimbatore	222.31	5.63	0.00	0.00	227.94
13	VPKAS, Almora	172.35	5.63	8.45	8.45	194.88
	NCIPM, New Delhi	22.18	5.63	0.00	0.00	27.81
	AINP on Emerging Pests (UG 99, Wheat Blast, Sclerotinia Stem stem rot, red rot, locust, fall Army Worm)	0.00	0.00	0.00	0.00	0.00
	AICRP on Crop Pest Management(soil arthropod, agri. acrology, vertebrate pest management)	0.00	5.63	0.00	0.00	5.63
14	NCIPM, New Delhi	22.18	11.26	0.00	0.00	33.44
	DGR, Junagadh	84.49	5.63	0.00	5.63	95.75
	AICRP on Groudnut, DGR, Junagadh	7.02	0.00	0.00	0.00	7.02
15	DGR, Junagadh	91.51	5.63	0.00	5.63	102.77
	NIPB, New Delhi	54.18	5.63	0.00	0.00	59.81
	Translational Genomics in Crop Plants(TGCP), NIPB, New Delhi	0.00	0.00	0.00	0.00	0.00
	AICRP on Bio Tech Crops	0.00	0.00	0.00	0.00	0.00
16	National inst. ofPlant Biotechnology, New Delhi	54.18	5.63	0.00	0.00	59.81
	DR & MR, Bharatpur	51.93	5.63	0.00	4.31	61.87
	AICRP on R&M, DR & MR, Bharatpur	0.00	0.00	0.00	0.00	0.00
17	DR & MR, Bharatpur	51.93	5.63	0.00	4.31	61.87
	IIMR, Hyderabad	48.00	7.60	2.82	4.79	63.21
	AICRP on Sorghum and Millets, IIMR, Hyd.	29.47	9.85	3.38	1.41	44.11
18	IIMR HYDERABAD	77.47	17.45	6.20	6.20	107.32
	DSR, Indore	33.12	5.63	0.55	1.41	40.71
	AICRP on Soyabean, Indore	0.00	0.00	0.00	0.00	0.00
19	DSR, Indore	33.12	5.63	0.55	1.41	40.71
	NBAIR, Bengaluru	47.44	5.63	0.00	0.00	53.07
	AICRP on Biological Control, NBAIR, Bengaluru	0.00	2.82	0.00	0.00	2.82
20	NBAIR, Bengaluru	47.44	8.45	0.00	0.00	55.89
	IIMR, Ludhiana	385.96	1.41	0.00	0.00	387.37
	AICRP On Maize, IIMR, New Delhi	11.23	0.00	0.00	0.00	11.23
21	IIMR LUDHIANA	397.19	1.41	0.00	0.00	398.60
	IIOR, Hyderabad	83.09	5.63	0.00	9.57	98.29

S.No.	Name of the Unit	OTHER THAN NEH, TSP SCSP	NEH	TSP	SCSP	Total
	AICRP on Oilseed(sunflower, safflower, castor, linseed)	18.19	2.82	0.00	0.00	21.01
	AICRP on Sesame & Niger, IIOR, Hyderabad	14.04	1.41	0.00	0.00	15.45
22	IIOR, Hyderabad	115.32	9.86	0.00	9.57	134.75
	IIRR, Hyderabad	130.81	5.63	0.00	2.82	139.26
	AICRP on Rice, IIRR, Hyderabad	0.00	5.63	0.00	0.00	5.63
	CRP on Rice Biofortification, IIRR, Hyderabad	0.00	0.00	0.00	0.00	0.00
23	IIRR, Hyderabad	130.81	11.26	0.00	2.82	144.89
	IIWBR, Karnal	76.35	5.63	0.00	0.00	81.98
	AICRP on Wheat & Barley, IIWBR, Karnal	7.02	1.41	0.00	0.00	8.43
24	IIWBR, Karnal	83.37	7.04	0.00	0.00	90.41
	IISS, Maunath Bhanjan	62.60	5.63	0.00	23.93	92.16
	AICRP on Seed Crops, Mau including ICAR Seed Project	48.84	9.85	0.00	0.00	58.69
25	IISS MAU	111.44	15.48	0.00	23.93	150.85
26	NIBSM, Raipur	35.12	5.62	5.63	19.28	65.65
27	IIAB, Ranchi	486.50	14.04	0.00	42.18	542.72
	Total Crop Sciences	5226.46	1427.20	29.28	464.19	7147.13
28	CIARI, Port Blair	28.15	0.00	0.00	0.00	28.15
	CIAH, Bikaner	0.00	0.00	0.00	0.56	0.56
	AICRP on AZF, CIAH, Bikaner	0.00	0.00	0.00	0.28	0.28
29	CIAH, BIKANER	0.00	0.00	0.00	0.84	0.84
30	CISH, Lucknow	19.71	0.00	0.00	1.41	21.12
31	CITH, Srinagar	9.85	21.11	0.00	0.00	30.96
	CPCRI, Kasaragod	56.30	21.11	0.00	0.00	77.41
	AICRP on Palms, CPCRI, Kasaragod	2.82	2.82	0.00	0.00	5.64
32	CPCRI, Kasaragod	59.12	23.93	0.00	0.00	83.05
	CPRI, Shimla	56.30	14.08	0.28	0.28	70.94
	AICRP on Potato, CPRI, Shimla	0.00	3.94	0.00	0.00	3.94
33	CPRI, Shimla	56.30	18.02	0.28	0.28	74.88
	CTCRI, Thiruvanthapuram	56.30	0.00	0.28	0.56	57.14
	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	1.41	2.82	0.00	0.00	4.23
34	CTCRI, Thiruvanthapuram	57.71	2.82	0.28	0.56	61.37
	IIHR, Bangalore	84.45	0.00	0.00	0.00	84.45
	AICRP on Fruit, IIHR, Bangalore	14.08	3.66	1.41	1.41	20.56
35	IIHR, Bangalore	98.53	3.66	1.41	1.41	105.01
	IISR, Calicut	14.08	2.82	0.00	0.00	16.90
	AICRP on Spices, IISR, Calicut	4.22	1.41	0.00	0.00	5.63
36	IISR CALICUT	18.30	4.23	0.00	0.00	22.53
	IIVR, Varanasi	28.15	0.00	0.56	0.56	29.27
	AICRP on Vegetables, IIVR, Varanasi	14.08	1.41	0.56	0.56	16.61
37	IIVR, Varanasi	42.23	1.41	1.12	1.12	45.88

S.No.	Name of the Unit	OTHER THAN NEH, TSP SCSP	NEH	TSP	SCSP	Total
38	NRC for Banana, Tiruchirapalli	28.15	0.00	0.00	2.82	30.97
	Dte. for Cashew Research, Puttur	2.82	0.00	0.00	0.00	2.82
	AICRP on Cashew, Dte. For Cashew Research, Puttur	2.82	1.41	0.00	0.00	4.23
39	DTE CASHEW RESEARCH	5.64	1.41	0.00	0.00	7.05
40	CCRI, Nagpur	35.19	28.15	2.82	0.56	66.72
41	NRC For Grapes, Pune	28.15	0.00	0.84	1.41	30.40
	DMAPR, Anand	28.15	2.82	0.00	0.00	30.97
	AICRP on MAP & Betelvine, DMAPR, Anand	0.00	2.82	0.00	0.00	2.82
42	DMAPR, Anand	28.15	5.64	0.00	0.00	33.79
	Dte. on Mushroom, Solan	42.23	0.00	0.00	0.00	42.23
	AICRP on Mushroom, DMR, Solan	2.82	14.08	0.00	0.00	16.90
43	DMR SOLAN	45.05	14.08	0.00	0.00	59.13
44	IIOPR, Pedavegi	1.41	0.00	0.00	0.00	1.41
45	Dte. on Onion & Garlic, Pune	42.16	0.00	0.00	0.00	42.16

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46	NRC on Orchids, Sikkim	2.82	64.71	0.00	0.00	67.53
47	NRC Seed Spices, Ajmer	2.82	0.00	0.00	0.00	2.82
48	NRC For Litchi, Muzaffarpur	14.08	0.00	0.00	0.00	14.08
49	NRC for Pomegranate, Solapur	42.23	0.00	1.41	2.82	46.46
	Dte. of Floriculture, Pune	140.75	0.00	0.00	0.00	140.75
	AICRP on Floriculture, Dte. of Floriculture, Pune	4.22	2.25	0.00	0.00	6.47
50	DTE FLORICULTURE	144.97	2.25	0.00	0.00	147.22
	Total HORTICULTURAL SCIENCES	810.72	191.42	8.16	13.23	1023.53
51	CARI, Izatnagar	42.23	2.82	0.00	5.63	50.68
	CIRB, Hissar	19.71	0.00	0.00	2.82	22.53
	Network Project on Baffaloes, CIRB, Hissar	11.26	0.00	0.00	2.82	14.08
52	CIRB, Hissar	30.97	0.00	0.00	5.64	36.61
	CIRG, Makhdoom	12.67	2.82	0.00	2.82	18.31
	AICRP on Goats, CIRG, Makhdoom	5.63	1.41	0.00	0.00	7.04
53	CIRG, Makhdoom	18.30	4.23	0.00	2.82	25.35
	CSWRI, Avikanagar	22.52	0.00	0.56	2.82	25.90
	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	1.13	0.00	0.00	0.00	1.13
	Network on Sheep Improvement, CSWRI, Avikanagar	2.82	0.00	0.00	0.00	2.82
54	CSWRI, Avikanagar	26.47	0.00	0.56	2.82	29.85
	IVRI, Izatnagar	152.01	7.04	0.84	11.26	171.15
	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	2.25	0.00	0.00	0.00	2.25
	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	1.41	0.00	0.00	0.00	1.41
	Outreach Prog, on Ethno vety. Medicine, IVRI, Izatnagar	1.41	0.00	0.00	0.00	1.41
	Network on GIP, IVRI, Izatnagar	1.13	0.00	0.00	0.00	1.13
	Network on BTB, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00
	Network on Neonatal Mortality, IVRI, Izatnagar	1.41	0.00	0.00	0.00	1.41
	Network on Diag. Imaging Tech., IVRI, Izatnagar	2.82	0.00	0.00	0.00	2.82
	CRP on V&D, IVRI, Izatnagar	11.26	0.00	0.00	1.41	12.67
55	IVRI, Izatnagar	173.70	7.04	0.84	12.67	194.25
56	NIHSAD, Bhopal	8.45	0.00	0.00	0.56	9.01
	NBAGR, Karnal	14.08	0.00	0.00	1.13	15.21

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	Network Project on Animal Genetic Resources, NBAGR, Karnal	0.00	1.41	0.00	0.00	1.41
57	NBAGR, Karnal	14.08	1.41	0.00	1.13	16.62
58	NDRI, Karnal	111.19	2.82	0.56	8.45	123.02
	NIANP, Bangalore	12.67	0.00	0.00	4.50	17.17
	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	0.00	1.41	0.00	0.84	2.25
59	NIANP, Bangalore	12.67	1.41	0.00	5.34	19.42
60	NRC on Camel, Bikaner	35.19	0.00	0.56	2.82	38.57
	NRC on Equines, Hissar	11.26	1.41	0.00	1.41	14.08
	National Centre for Veterinary Type Culture Collection, NRC on Equines, Hissar	8.45	0.00	0.00	0.56	9.01
61	NRC on Equines, Hissar	19.71	1.41	0.00	1.97	23.09
62	NRC on Meat, Hyderabad	19.71	2.82	0.00	2.82	25.35
63	NRC on Mithun	0.00	38.00	1.41	0.00	39.41
	NRC on Pig, Guwahati	0.00	42.23	4.22	2.82	49.27
	AICRP on Pig, NRC on Pig, Guwahati	2.25	16.89	0.00	1.41	20.55
	Mega seed on Pig, NRC on Pig, Guwahati	1.13	5.63	0.00	1.41	8.17
64	NRC PIG	3.38	64.75	4.22	5.64	77.99
65	NRC on Yak, Dirang	0.00	34.34	4.24	0.00	38.58
66	NIVEDI, Bengalore	11.26	3.38	0.00	5.63	20.27
	CIRC, Meerut	14.08	1.41	0.00	1.69	17.18
	AICRP on Cattle, CIRC, Meerut	12.67	0.00	0.00	1.41	14.08
67	CIRC MEERUT	26.75	1.41	0.00	3.10	31.26
68	Dte. Of Foot & Mouth Disease, Mukteswar	21.11	0.00	0.00	2.82	23.93
	Dte. Of Poultry Research, Hyderabad	33.71	1.41	0.00	4.22	39.34
	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	8.45	4.22	0.00	2.82	15.49
	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	11.26	11.22	0.00	5.58	28.06
69	Dte. Of Poultry Research, Hyderabad	53.42	16.85	0.00	12.62	82.89
	TOTAL ANIMAL SCIENCES	628.59	182.69	12.39	82.48	906.15
	CAZRI, Johdhpur	87.28	0.00	6.14	11.72	105.14
70	CAZRI, Johdhpur	87.28	0.00	6.14	11.72	105.14
	CRIDA, Hyderabad	9.17	0.00	5.63	6.10	20.90
	AICRP on Dryland Agriculture, CRIDA, Hyderabad	3.28	0.00	0.00	0.39	3.67
	AICRP on Agrometeorology, CRIDA, Hyderabad	11.26	0.00	0.00	0.39	11.65

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71	CRIDA, Hyderabad	23.71	0.00	5.63	6.88	36.22
72	IIS & WC (CS & WCR & TI), Dehradun	42.23	0.00	5.99	3.92	52.14
	CSSRI, Karnal	63.34	0.00	0.00	4.89	68.23
	PCU-SAS, CSSRI, Karnal	5.63	0.00	0.00	1.41	7.04
73	CSSRI, Karnal	68.97	0.00	0.00	6.30	75.27
74	ICAR RC For NEH Region.,Barapani	0.00	308.87	13.85	0.00	322.72
75	ICAR Res. Complex for Eastern Region, Patna	11.16	0.00	0.00	4.32	15.48
76	CCARI (ICAR Res. Complex), Goa	44.13	0.00	6.72	0.00	50.85
	IISS, Bhopal	51.40	0.00	0.00	1.96	53.36
	AICRP on Micronutrients, IISS, Bhopal	11.26	0.00	0.00	0.37	11.63
	AICRP on Biofertilizer, IISS, Bhopal	4.22	0.00	0.00	0.40	4.62
	AICRP on STCR, IISS, Bhopal	5.63	0.00	0.00	0.43	6.06
	AICRP on LTFE, IISS, Bhopal	8.22	0.00	0.00	0.39	8.61
	CRP on Conservation Agriculture, IISS, Bhopal	14.08	0.00	0.00	3.38	17.46
77	IISS BHOPAL	94.81	0.00	0.00	6.93	101.74
78	NBSS & LUP, Nagpur	56.30	0.00	0.00	3.53	59.83

S.No.	Name of the Unit	OTHER THAN NEH, TSP SCSP	NEH	TSP	SCSP	Total
	CAFRI,Jhansi	5.81	0.00	0.00	3.73	9.54
	AICRP on Agroforestry, CARI, Jhansi	5.63	0.00	0.00	1.57	7.20
79	CAFRI,Jhansi	11.44	0.00	0.00	5.30	16.74
	IIBM, Bhubaneswar	9.32	0.00	1.69	2.93	13.94
	AICRP on IWM, IIBM, Bhubaneswar	14.08	0.00	0.00	0.39	14.47
	CRP on Water, IIBM, Bhubaneswar	16.83	0.00	0.00	3.92	20.75
80	IIBM, Bhubaneswar	40.23	0.00	1.69	7.24	49.16
81	NRC on Integrated Farming (Mahtma Gandhi Institute of Integrated Farming), Motihari	63.30	0.00	0.00	24.42	87.72
	Dte. Of Weed Research, Jabalpur	14.08	0.00	0.00	2.33	16.41
	AICRP on Weed Management, DWR, Jabalpur	8.45	0.00	0.00	0.35	8.80
82	DTW WEED RESEARCH	22.53	0.00	0.00	2.68	25.21
	IIFSR, Modipuram	8.72	0.00	0.00	2.43	11.15
	AICRP on Integrated Farming System, IIFSR, Modipuram	15.67	14.29	3.37	4.21	37.54
	Network Project on Organic Farming, IIFSR, Modipuram	2.82	0.00	0.00	3.53	6.35
83	IIFSR, Modipuram	27.21	14.29	3.37	10.17	55.04
84	NIASM, Baramati	20.65	0.00	3.34	25.10	49.09
	TOTAL NRM DIVISION	613.95	323.16	46.73	118.51	1102.35
	CIBA, Chennai	67.56	0.00	8.42	7.04	83.02
	AINP on Fish Health, CIBA, Chennai	0.00	0.00	0.00	0.00	0.00
85	CIBA, Chennai	67.56	0.00	8.42	7.04	83.02
86	CIFRI, Barrackpore	67.56	14.08	7.04	8.45	97.13
87	CIFA, Bhubaneswar	97.12	7.04	9.85	15.48	129.49
88	CIFE, Mumbai	77.41	2.82	14.08	28.15	122.46
89	CIFT, Kochi	61.93	2.82	8.45	15.48	88.68
	CMFRI, Kochi	74.60	0.00	8.45	11.26	94.31
	ANIP Mericulture, CMFRI, Kochi	0.00	0.00	0.00	0.00	0.00
90	CMFRI, Kochi	74.60	0.00	8.45	11.26	94.31
	NBFGR, Lucknow	56.30	2.80	5.63	11.26	75.99
	CRP Genomics, NBFGR, Lucknow	0.00	0.00	0.00	0.00	0.00
91	NBFGR, Lucknow	56.30	2.80	5.63	11.26	75.99
92	Dte. Of Coldwater Fisheries Research, Bhimtal	28.15	4.22	2.82	5.63	40.82
	TOTAL FISHERIES	530.63	33.78	64.74	102.75	731.90
	CIAE, Bhopal	36.60	0.00	0.00	7.60	44.20
	AICRP on FIM, CIAE, Bhopal	33.78	4.22	0.00	0.00	38.00

S.No.	Name of the Unit	OTHER THAN NEH, TSP SCSP	NEH	TSP	SCSP	Total
	AICRP on ESA, CIAE, Bhopal	10.13	3.38	0.00	0.00	13.51
	AICRP on EAAI, CIAE, Bhopal	11.26	0.00	0.00	2.82	14.08
	AICRP on UAE, CIAE, Bhopal	9.57	1.41	0.00	2.82	13.80
	CRP On FMPF, CIAE, Bhopal	7.04	4.22	0.00	0.00	11.26
	CRP On EA, CIAE, Bhopal	4.22	0.00	0.00	0.00	4.22
93	CIAE, Bhopal	112.60	13.23	0.00	13.24	139.07
	CIPHET, Ludhiana	42.23	0.00	0.00	2.82	45.05
	AICRP on PET, CIPHET, Ludhiana	8.45	4.22	0.00	0.00	12.67
	AICRP on PHET, CIPHET, Ludhiana	28.15	7.60	0.00	8.45	44.20
	CRP On SA, CIPHET, Ludhiana	10.42	0.00	0.00	0.00	10.42
94	CIPHET, Ludhiana	89.25	11.82	0.00	11.27	112.34
	CIRCOT, Mumbai	40.25	0.00	0.00	9.01	49.26
	CRP on Natural Fibres, CIRCOT, Mumbai	4.22	0.00	0.00	0.00	4.22
95	CIRCOT, Mumbai	44.47	0.00	0.00	9.01	53.48
	IINRG, Ranchi	28.43	0.00	0.00	13.23	41.66
	NWP on HP VANR&G, IINRG, Ranchi	5.63	0.00	0.00	0.00	5.63
	NWP on CLIGR, IINRG, Ranchi	8.45	0.00	0.00	0.00	8.45
96	IINRG, Ranchi	42.51	0.00	0.00	13.23	55.74
97	NINFET, Kolkata	22.51	1.41	0.00	6.73	30.65
	TOTAL AGRICULTURAL ENGINEERING	311.34	26.46	0.00	53.48	391.28
98	IASRI including CABin, New Delhi	56.30	0.00	0.00	11.26	67.56
99	NIAP & PR, New Delhi	42.22	0.00	0.00	7.04	49.26
	TOTAL ECO. STATISTICS &MANAGEMENT	98.52	0.00	0.00	18.30	116.82
100	NAARM, Hyderabad	56.30	0.00	0.00	42.23	98.53
	CIWA, Bhubaneswar	28.15	0.00	0.00	21.11	49.26
	AICRP on Home Science, CIWA, Bhubaneswar	0.00	0.00	0.00	0.00	0.00
101	CIWA, Bhubaneswar	28.15	0.00	0.00	21.11	49.26
102	Strengthening and Development of Higher Agricultural Education in India	1126.00	309.65	211.12	394.10	2040.87
	TOTAL AG. EDUCATION DIVISION	1210.45	309.65	211.12	457.44	2188.66

S.No.	Name of the Unit	OTHER THAN NEH, TSP SCSP	NEH	TSP	SCSP	Total
103	HEADQUARTERS UNIT - Krishi Bhawan	348.20	0.00	0.00	0.00	348.20
104	NAIF, New Delhi	225.20	0.00	0.00	0.00	225.20
	TOTAL ICAR HQRS.	573.40	0.00	0.00	0.00	573.40
105	DKMA, New Delhi	7.88	0.00	0.00	0.00	7.88
106	ATARI ZONE-I, Ludhiana	174.69	0.00	65.59	125.27	365.55
107	ATARI ZONE-II, Jodhpur	181.15	0.00	57.71	17.45	256.31
108	ATARI ZONE-III, Kanpur	193.90	0.00	59.96	198.46	452.32
109	ATARI ZONE-IV, Patna	180.33	0.00	59.40	10.42	250.15
110	ATARI ZONE-V, Kolkata	139.77	0.00	54.61	181.57	375.95
111	ATARI ZONE-VI, Guwahati	138.47	522.86	46.73	0.00	708.06
112	ATARI ZONE-VII, Barapani	150.88	463.92	39.97	0.00	654.77
113	ATARI ZONE-VIII, Pune	213.61	0.00	73.47	0.00	287.08
114	ATARI ZONE-IX, Jabalpur	215.76	0.00	72.63	0.00	288.39
115	ATARI ZONE-X, Hyderabad	221.06	0.00	69.24	83.59	373.89
116	ATARI ZONE-XI, Bangalore	175.80	0.00	0.00	5.07	180.87
	TOTAL AGRICULTURAL EXTENSION	1993.30	986.78	599.31	621.83	4201.22
	GRAND TOTAL	11997.36	3481.14	971.73	1932.21	18382.44

release for OCT-DEC, 2021 under Other than Salary and Pension (GIA-General) as per scheme (TSA System)

S.No.	Name of the Unit	(Amount Rs in lakh)				Total
		OTHER THAN NEH, TSP, SCSP	NEH	TSP	SCSP	
	CICR, Nagpur	191.40	0.00	0.99	39.75	232.14
	AICRP on Cotton, CICR, Nagpur	43.29	0.00	0.00	6.00	49.29
1	CICR, Nagpur	234.69	0.00	0.99	45.75	281.43
	CRIJAF, Barrackpore	186.91	2.25	8.95	15.26	213.37
	AINPJAF, CRIJAF, Barrackpore	26.75	2.48	1.75	1.75	32.73
2	CRIJAF, Barrackpore	213.66	4.73	10.70	17.01	246.10
	NRRI, Cuttack	280.00	17.38	17.50	11.00	325.88
	Incentivizing Research in Agriculture, NRRI, Cuttack	270.00	0.00	0.00	0.00	270.00
3	NRRI, Cuttack	550.00	17.38	17.50	11.00	595.88
	CTRI, Rajamundry	108.00	0.00	5.25	21.25	134.50
	NETWORK on Tobacco, CTRI, Rajamundry	25.33	0.00	0.00	0.00	25.33
4	CTRI, Rajamundry	133.33	0.00	5.25	21.25	159.83
	IARI, New Delhi	2373.86	76.50	50.00	464.73	2965.09
	Pesticide Residues, IARI, New Delhi	24.00	0.50	0.00	2.25	26.75
	AICRP Nematode, IARI, New Delhi	38.51	5.15	4.71	0.00	48.37
	CRP On Hybrid Technology, IARI, New Delhi	125.00	0.00	0.00	0.00	125.00
	CRP On Molecular Breeding, IARI, New Delhi	95.50	0.00	0.00	0.00	95.50
	AICRP on Honey Bee & Pollinators, IARI, New Delhi	38.88	2.50	10.00	0.00	51.38
	IARI Types Deemed University, Assam	0.00	18.75	0.00	0.00	18.75
5	IARI, New Delhi	2695.75	103.40	64.71	466.98	3330.84
6	IARI Types Deemed University, Jharkhand	0.00	2.50	12.50	24.88	39.88
	IARI	2695.75	105.90	77.21	491.86	3370.72
	IGFRI, Jhansi	163.75	2.50	10.00	12.50	188.75
	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	47.50	5.00	10.00	3.25	65.75
7	IGFRI, Jhansi	211.25	7.50	20.00	15.75	254.50
	IIPR, Kanpur	185.48	34.53	14.85	26.16	261.02
	AICRP on Rabi Pulses(Chickpea, lentil, fieldpea)	82.75	0.00	5.00	0.00	87.75
	AICRP on Kharif Pulses(Pigeonpea, mungbean, urdbean, lathyrus, rajmash, cowpea and legumes)	100.25	0.00	5.00	0.00	105.25
8	IIPR, Kanpur	368.48	34.53	24.85	26.16	454.02

S.No.	Name of the Unit	OTHER THAN NEH, TSP, SCSP	NEH	TSP	SCSP	Total
	IISR, Lucknow	345.00	3.50	12.50	103.75	464.75
	AICRP on Sugarcane, IISR, Lucknow	37.69	0.00	10.06	0.00	47.75
9	IISR LUCKNOW	382.69	3.50	22.56	103.75	512.50
	NBAIM, Maunath Bhanjan	146.50	2.50	7.50	12.50	169.00
	AMAAS, NBAIM, Mau	86.48	0.00	3.02	0.00	89.50
10	NBAIM, Maunath Bhanjan	232.98	2.50	10.52	12.50	258.50
	NBPGR, New Delhi	377.00	41.33	7.50	3.80	429.63
	AICRP POTENTIAL CROP, NBPGR, New Delhi	26.50	6.25	7.50	0.00	40.25
	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	132.25	0.00	0.00	0.00	132.25
11	NBPGR, New Delhi	535.75	47.58	15.00	3.80	602.13
12	SBI, Coimbatore	147.00	0.00	10.00	12.50	169.50
13	VPKAS, Almora	92.50	18.75	12.50	23.75	147.50
	NCIPM, New Delhi	77.90	10.48	7.20	8.68	104.26
	AINP on Emerging Pests (UG 99, Wheat Blast, Sclerotinia Stem stem rot, red rot, locust, fall Army Worm)	0.00	0.00	0.00	0.00	0.00
	AICRP on Crop Pest Management(soil arthropod, agri. acrology, vertebrate pest management)	106.22	5.21	25.49	0.00	136.92
14	NCIPM, New Delhi	184.12	15.69	32.69	8.68	241.18
	DGR, Junagadh	138.50	0.00	7.50	15.50	161.50
	AICRP on Groudnut, DGR, Junagadh	51.00	0.00	12.50	0.00	63.50
15	DGR, Junagadh	189.50	0.00	20.00	15.50	225.00
	NIPB, New Delhi	207.75	0.00	0.00	0.00	207.75
	Translational Genomics in Crop Plants(TGCP), NIPB, New Delhi	0.00	0.00	0.00	0.00	0.00
	AICRP on Bio Tech Crops	0.00	0.00	0.00	0.00	0.00
16	National inst. ofPlant Biotechnology, New Delhi	207.75	0.00	0.00	0.00	207.75
	DR & MR, Bharatpur	101.50	0.00	7.50	8.93	117.93
	AICRP on R&M, DR & MR, Bharatpur	57.50	17.50	5.00	0.00	80.00
17	DR & MR, Bharatpur	159.00	17.50	12.50	8.93	197.93
	IIMR, Hyderabad	168.50	0.00	0.00	0.00	168.50
	AICRP on Sorghum and Millets, IIMR, Hyd.	141.25	0.00	0.00	0.00	141.25
18	IIMR HYDERABAD	309.75	0.00	0.00	0.00	309.75
	DSR, Indore	66.00	9.25	5.00	12.50	92.75
	AICRP on Soyabean, Indore	45.25	6.25	6.25	0.00	57.75
19	DSR, Indore	111.25	15.50	11.25	12.50	150.50
	NBAIR, Bengaluru	78.75	3.75	6.25	18.75	107.50
	AICRP on Biological Control, NBAIR, Benglaluru	96.50	7.50	12.50	0.00	116.50
20	NBAIR, Bengaluru	175.25	11.25	18.75	18.75	224.00
	IIMR, Ludhiana	126.25	10.00	10.00	11.00	157.25
	AICRP On Maize, IIMR, New Delhi	89.75	3.00	13.25	0.00	106.00
21	IIMR LUDHIANA	216.00	13.00	23.25	11.00	263.25

S.No.	Name of the Unit	OTHER THAN NEH, TSP, SCSP	NEH	TSP	SCSP	Total
	IIOR, Hyderabad	165.50	5.75	7.50	10.00	188.75
	AICRP on Oilseed(sunflower, safflower, castor, linseed)	66.30	6.75	8.75	0.00	81.80
	AICRP on Sesame & Niger, IIOR, Hyderabad	19.75	1.25	1.25	0.00	22.25
22	IIOR, Hyderabad	251.55	13.75	17.50	10.00	292.80
	IIRR, Hyderabad	191.75	2.50	12.50	20.00	226.75
	AICRP on Rice, IIRR, Hyderabad	143.75	0.00	10.00	0.00	153.75
	CRP on Rice Biofortification, IIRR, Hyderabad	163.50	0.00	0.00	0.00	163.50
23	IIRR, Hyderabad	499.00	2.50	22.50	20.00	544.00
	IIWBR, Karnal	189.50	2.50	7.50	0.00	199.50
	AICRP on Wheat & Barley, IIWBR, Karnal	54.75	2.50	5.00	1.00	63.25
24	IIWBR, Karnal	244.25	5.00	12.50	1.00	262.75
	IISS, Maunath Bhanjan	95.00	5.00	5.00	2.75	107.75
	AICRP on Seed Crops, Mau including ICAR Seed Project	269.00	0.00	35.00	0.00	304.00
25	IISS MAU	364.00	5.00	40.00	2.75	411.75
26	NIBSM, Raipur	177.25	6.25	8.75	21.23	213.48
27	IIAB, Ranchi	113.50	12.50	18.75	12.50	157.25
	Total Crop Sciences	9000.25	360.31	465.52	927.92	10754.00
28	CIARI, Port Blair	100.00	0.00	18.75	0.00	118.75
	CIAH, Bikaner	118.75	0.00	7.75	7.50	134.00
	AICRP on AZF, CIAH, Bikaner	60.00	0.00	1.25	6.25	67.50
29	CIAH, Bikaner	178.75	0.00	9.00	13.75	201.50
30	CISH, Lucknow	137.50	0.00	3.50	17.00	158.00
31	CITH, Srinagar	87.50	55.00	2.50	16.25	161.25
	CPCRI, Kasaragod	175.00	18.75	10.00	6.25	210.00
	AICRP on Palms, CPCRI, Kasaragod	50.00	0.00	2.50	5.00	57.50
32	CPCRI, Kasaragod	225.00	18.75	12.50	11.25	267.50
	CPRI, Shimla	187.50	62.50	1.25	8.75	260.00
	AICRP on Potato, CPRI, Shimla	50.00	25.00	5.00	6.25	86.25
33	CPRI, Shimla	237.50	87.50	6.25	15.00	346.25
	CTCRI, Thiruvanthapuram	97.50	2.50	25.00	18.75	143.75
	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	60.00	59.50	3.75	6.25	129.50
34	CTCRI, Thiruvanthapuram	157.50	62.00	28.75	25.00	273.25
	IIHR, Bangalore	337.50	28.75	62.50	123.75	552.50
	AICRP on Fruit, IIHR, Bangalore	106.25	84.25	10.00	18.75	219.25
35	IIHR, Bangalore	443.75	113.00	72.50	142.50	771.75
	IISR, Calicut	137.50	0.00	3.50	6.25	147.25
	AICRP on Spices, IISR, Calicut	43.75	18.75	2.50	5.00	70.00
36	IISR CALICUT	181.25	18.75	6.00	11.25	217.25
	IIVR, Varanasi	163.75	10.00	2.50	12.50	188.75
	AICRP on Vegetables, IIVR, Varanasi	91.25	25.00	2.50	8.75	127.50
37	IIVR, Varanasi	255.00	35.00	5.00	21.25	316.25

S.No.	Name of the Unit	OTHER THAN NEH, TSP, SCSP	NEH	TSP	SCSP	Total
38	NRC for Banana, Tiruchirapalli	75.00	0.00	0.00	10.00	85.00
	Dte. for Cashew Research, Puttur	62.50	0.00	2.50	6.25	71.25
	AICRP on Cashew, Dte. For Cashew Research, Puttur	43.75	15.00	2.50	5.00	66.25
39	DTE CASHEW RESEARCH	106.25	15.00	5.00	11.25	137.50
40	CCRI, Nagpur	87.50	75.00	5.00	10.00	177.50
41	NRC For Grapes, Pune	81.25	0.00	1.25	17.50	100.00
	DMAPR, Anand	72.50	0.00	2.50	6.25	81.25
	AICRP on MAP & Betelvine, DMAPR, Anand	37.50	15.00	2.50	5.00	60.00

S.No.	Name of the Unit	OTHER THAN NEH, TSP, SCSP	NEH	TSP	SCSP	Total
42	DMAPR, Anand	110.00	15.00	5.00	11.25	141.25
	Dte. on Mushroom, Solan	87.50	12.50	2.50	8.75	111.25
	AICRP on Mushroom, DMR, Solan	66.25	25.00	2.50	3.75	97.50
43	DMR SOLAN	153.75	37.50	5.00	12.50	208.75
44	IIOPR, Pedavegi	62.50	3.75	1.25	8.75	76.25
45	Dte. on Onion & Garlic, Pune	131.25	62.50	12.50	12.50	218.75
46	NRC on Orchids, Sikkim	22.50	18.75	2.50	1.25	45.00
47	NRC Seed Spices, Ajmer	62.50	0.00	2.50	8.75	73.75
48	NRC For Litchi, Muzaffarpur	47.50	0.00	0.50	6.25	54.25
49	NRC for Pomegranate, Solapur	87.50	0.00	2.50	10.00	100.00
	Dte. of Floriculture, Pune	60.00	0.00	2.50	6.25	68.75
	AICRP on Floriculture, Dte. of Floriculture, Pune	53.75	12.50	2.50	3.75	72.50
50	DTE FLORICULTURE	113.75	12.50	5.00	10.00	141.25
	Total HORTICULTURAL SCIENCES	3145.00	630.00	212.75	403.25	4391.00
51	CARI, Izatnagar	213.25	7.50	7.50	27.50	255.75
	CIRB, Hissar	215.00	3.75	0.50	11.25	230.50
	Network Project on Baffaloes, CIRB, Hissar	115.00	0.00	0.00	11.25	126.25
52	CIRB, Hissar	330.00	3.75	0.50	22.50	356.75
	CIRG, Makhdoom	132.50	7.50	6.50	15.00	161.50
	AICRP on Goats, CIRG, Makhdoom	75.00	11.25	22.00	11.25	119.50
53	CIRG, Makhdoom	207.50	18.75	28.50	26.25	281.00
	CSWRI, Avikanagar	288.75	0.00	22.00	28.25	339.00
	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	37.50	0.00	4.50	3.75	45.75
	Network on Sheep Improvement, CSWRI, Avikanagar	35.00	0.00	16.25	6.50	57.75
54	CSWRI, Avikanagar	361.25	0.00	42.75	38.50	442.50
	IVRI, Izatnagar	1065.00	28.75	22.50	100.00	1216.25
	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	23.75	0.00	0.00	2.50	26.25
	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	35.00	0.00	0.00	2.50	37.50
	Outreach Prog, on Ethno vety. Medicine, IVRI, Izatnagar	17.50	0.00	0.00	2.50	20.00
	Network on GIP, IVRI, Izatnagar	15.00	0.00	0.00	2.50	17.50
	Network on BTB, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00
	Network on Neonatal Mortality, IVRI, Izatnagar	17.50	0.00	0.00	2.50	20.00

S.No.	Name of the Unit	OTHER THAN NEH, TSP, SCSP	NEH	TSP	SCSP	Total
	Network on Diag. Imaging Tech., IVRI, Izatnagar	17.50	0.00	0.00	2.50	20.00
	CRP on V&D, IVRI, Izatnagar	102.50	0.00	0.00	11.25	113.75
55	IVRI, Izatnagar	1293.75	28.75	22.50	126.25	1471.25
56	NIHSAD, Bhopal	221.25	5.00	0.00	1.25	227.50
	NBAGR, Karnal	95.00	20.00	0.00	22.50	137.50
	Network Project on Animal Genetic Resources, NBAGR, Karnal	23.75	15.00	10.00	2.50	51.25
57	NBAGR, Karnal	118.75	35.00	10.00	25.00	188.75
58	NDRI, Karnal	970.00	21.50	16.25	117.50	1125.25
	NIANP, Bangalore	130.00	6.25	0.00	12.50	148.75
	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	37.50	5.00	2.50	3.50	48.50
59	NIANP, Bangalore	167.50	11.25	2.50	16.00	197.25
60	NRC on Camel, Bikaner	97.50	0.00	5.00	10.00	112.50
	NRC on Equines, Hissar	142.00	5.00	0.50	6.25	153.75
	National Centre for Veterinary Type Culture Collection, NRC on Equines, Hissar	48.75	0.00	0.00	5.00	53.75
61	NRC on Equines, Hissar	190.75	5.00	0.50	11.25	207.50
62	NRC on Meat, Hyderabad	48.75	7.50	0.00	12.50	68.75
63	NRC on Mithun	0.00	106.25	17.50	0.00	123.75
	NRC on Pig, Guwahati	0.00	102.50	37.50	13.75	153.75
	AICRP on Pig, NRC on Pig, Guwahati	32.00	47.50	45.00	12.00	136.50
	Mega seed on Pig, NRC on Pig, Guwahati	32.00	42.50	20.00	9.50	104.00
64	NRC PIG	64.00	192.50	102.50	35.25	394.25
65	NRC on Yak, Dirang	0.00	98.00	25.00	0.00	123.00
66	NIVEDI, Bengalore	132.50	12.50	0.00	7.50	152.50
	CIRC, Meerut	90.00	10.00	1.25	11.25	112.50
	AICRP on Cattle, CIRC, Meerut	117.50	0.00	8.00	12.00	137.50
67	CIRC MEERUT	207.50	10.00	9.25	23.25	250.00
68	Dte. Of Foot & Mouth Disease, Mukteswar	222.50	12.00	8.00	21.25	263.75
	Dte. Of Poultry Research, Hyderabad	267.50	6.25	7.00	12.50	293.25
	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	50.00	20.00	13.75	6.25	90.00
	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	32.50	61.25	15.00	11.25	120.00
69	Dte. Of Poultry Research, Hyderabad	350.00	87.50	35.75	30.00	503.25
	TOTAL ANIMAL SCIENCES	5196.75	662.75	334.00	551.75	6745.25

S.No.	Name of the Unit	OTHER THAN NEH, TSP, SCSP	NEH	TSP	SCSP	Total
	CAZRI, Johdhpur	209.80	0.00	7.42	19.34	236.56
70	CAZRI, Johdhpur	209.80	0.00	7.42	19.34	236.56
	CRIDA, Hyderabad	144.25	0.00	7.50	20.83	172.58
	AICRP on Dryland Agriculture, CRIDA, Hyderabad	78.82	0.00	0.00	12.29	91.11
	AICRP on Agrometeorology, CRIDA, Hyderabad	24.75	0.00	0.00	5.00	29.75
71	CRIDA, Hyderabad	247.82	0.00	7.50	38.12	293.44
72	IIS & WC (CS & WCR & TI), Dehradun	227.15	0.00	9.25	26.78	263.18
	CSSRI, Karnal	180.18	0.00	0.00	25.45	205.63
	PCU-SAS, CSSRI, Karnal	15.73	0.00	0.00	1.87	17.60
73	CSSRI, Karnal	195.91	0.00	0.00	27.32	223.23
74	ICAR RC For NEH Region.,Barapani	0.00	771.92	128.42	0.00	900.34
75	ICAR Res. Complex for Eastern Region, Patna	197.53	0.00	0.00	20.66	218.19

S.No.	Name of the Unit	OTHER THAN NEH, TSP, SCSP	NEH	TSP	SCSP	Total
76	CCARI (ICAR Res. Complex), Goa	163.09	0.00	8.95	0.00	172.04
	IISS, Bhopal	97.86	0.00	5.97	8.93	112.76
	AICRP on Micronutrients, IISS, Bhopal	62.00	0.00	2.98	4.57	69.55
	AICRP on Biofertilizer, IISS, Bhopal	9.53	0.00	0.00	1.13	10.66
	AICRP on STCR, IISS, Bhopal	24.26	0.00	3.25	4.50	32.01
	AICRP on LTFE, IISS, Bhopal	19.88	0.00	7.46	3.15	30.49
	CRP on Conservation Agriculture, IISS, Bhopal	58.22	0.00	0.00	6.53	64.75
77	IISS BHOPAL	271.75	0.00	19.66	28.81	320.22
78	NBSS & LUP, Nagpur	211.15	0.00	0.00	22.44	233.59
	CAFRI, Jhansi	71.67	0.00	0.00	5.95	77.62
	AICRP on Agroforestry, CARI, Jhansi	42.18	0.00	4.90	5.03	52.11
79	CAFRI, Jhansi	113.85	0.00	4.90	10.98	129.73
	IWM, Bhubaneswar	51.89	0.00	3.00	5.95	60.84
	AICRP on IWM, IWM, Bhubaneswar	56.11	0.00	0.00	4.17	60.28
	CRP on Water, IWM, Bhubaneswar	77.11	0.00	0.00	7.44	84.55
80	IWM, Bhubaneswar	185.11	0.00	3.00	17.56	205.67
81	NRC on Integrated Farming (Mahtma Gandhi Institute of Integrated Farming), Motihari	52.47	0.00	0.00	2.98	55.45
	Dte. Of Weed Research, Jabalpur	97.43	0.00	0.00	4.85	102.28
	AICRP on Weed Management, DWR, Jabalpur	36.89	0.00	0.00	8.05	44.94
82	DTW WEED RESEARCH	134.32	0.00	0.00	12.90	147.22
	IIFSR, Modipuram	72.47	0.00	0.00	10.39	82.86
	AICRP on Integrated Farming System, IIFSR, Modipuram	122.73	7.31	10.45	20.56	161.05
	Network Project on Organic Farming, IIFSR, Modipuram	41.94	8.77	0.00	15.91	66.62
83	IIFSR, Modipuram	237.14	16.08	10.45	46.86	310.53
84	NIASM, Baramati	165.16	0.00	8.95	12.50	186.61
	TOTAL NRM DIVISION	2612.25	788.00	208.50	287.25	3896.00
	NICRA, Hyderabad	1024.50	116.75	0.00	100.50	1241.75
85	CRAI/NICRA	1024.50	116.75	0.00	100.50	1241.75
	CIBA, Chennai	310.00	0.00	15.00	31.25	356.25
	AINP on Fish Health, CIBA, Chennai	62.50	0.00	0.00	0.00	62.50
86	CIBA, Chennai	372.50	0.00	15.00	31.25	418.75

S.No.	Name of the Unit	OTHER THAN NEH, TSP, SCSP	NEH	TSP	SCSP	Total
87	CIFRI, Barrackpore	220.00	25.00	11.25	26.25	282.50
88	CIFA, Bhubaneshwar	315.00	12.50	13.75	28.75	370.00
89	CIFE, Mumbai	623.75	5.00	23.75	43.75	696.25
90	CIFT, Kochi	302.50	8.75	12.50	25.00	348.75
	CMFRI, Kochi	517.50	0.00	25.00	50.00	592.50
	ANIP Mericulture, CMFRI, Kochi	70.00	0.00	0.00	0.00	70.00
91	CMFRI, Kochi	587.50	0.00	25.00	50.00	662.50
	NBFGR, Lucknow	240.00	10.00	11.25	23.75	285.00
	CRP Genomics, NBFGR, Lucknow	127.50	0.00	0.00	0.00	127.50
92	NBFGR, Lucknow	367.50	10.00	11.25	23.75	412.50
93	Dte. Of Coldwater Fisheries Research, Bhimtal	132.50	8.75	5.00	12.50	158.75
	TOTAL FISHEREIES	2921.25	70.00	117.50	241.25	3350.00
	CIAE, Bhopal	170.75	0.00	0.00	18.50	189.25
	AICRP on FIM, CIAE, Bhopal	65.00	7.50	0.00	2.50	75.00
	AICRP on ESA, CIAE, Bhopal	20.00	4.50	0.00	2.50	27.00
	AICRP on EAAI, CIAE, Bhopal	58.75	0.00	0.00	3.75	62.50
	AICRP on UAE, CIAE, Bhopal	28.75	5.00	0.00	3.75	37.50
	CRP On FMPF, CIAE, Bhopal	29.00	4.75	0.00	0.00	33.75
	CRP On EA, CIAE, Bhopal	28.00	0.00	0.00	0.00	28.00
94	CIAE, Bhopal	400.25	21.75	0.00	31.00	453.00
	CIPHET, Ludhiana	178.75	0.00	0.00	7.50	186.25
	AICRP on PET, CIPHET, Ludhiana	25.00	10.00	0.00	0.00	35.00
	AICRP on PHET, CIPHET, Ludhiana	85.50	13.25	0.00	7.50	106.25
	CRP On SA, CIPHET, Ludhiana	23.25	0.00	0.00	0.00	23.25
95	CIPHET, Ludhiana	312.50	23.25	0.00	15.00	350.75
	CIRCOT, Mumbai	133.75	0.00	0.00	14.50	148.25
	CRP on Natural Fibres, CIRCOT, Mumbai	12.50	0.00	0.00	0.00	12.50
96	CIRCOT, Mumbai	146.25	0.00	0.00	14.50	160.75
	IINRG, Ranchi	102.00	0.00	0.00	12.50	114.50
	NWP on HP VANR&G, IINRG, Ranchi	32.50	0.00	0.00	0.00	32.50
	NWP on CLIGR, IINRG, Ranchi	32.50	3.75	0.00	0.00	36.25
97	IINRG, Ranchi	167.00	3.75	0.00	12.50	183.25
98	NINFET, Kolkata	112.50	2.75	0.00	14.50	129.75
	TOTAL AGRICULTURAL ENGINEERING	1138.50	51.50	0.00	87.50	1277.50
99	IASRI including CABin, New Delhi	550.00	0.00	0.00	27.50	577.50
100	NIAP & PR, New Delhi	125.00	0.00	0.00	18.75	143.75

S.No.	Name of the Unit	OTHER THAN NEH, TSP, SCSP	NEH	TSP	SCSP	Total
	TOTAL ECO. STATISTICS &MANAGEMENT	675.00	0.00	0.00	46.25	721.25
101	NAARM, Hyderabad	625.00	0.00	0.00	18.75	643.75
	CIWA, Bhubaneswar	87.50	0.00	0.00	12.50	100.00
	AICRP on Home Science, CIWA, Bhubaneswar	87.50	0.00	0.00	0.00	87.50
102	CIWA, Bhubaneswar	175.00	0.00	0.00	12.50	187.50
103	Strengthening and Development of Higher Agricultural Education in India	5000.00	600.00	200.00	300.00	6100.00
	TOTAL AG. EDUCATION DIVISION	5800.00	600.00	200.00	331.25	6931.25

S.No.	Name of the Unit	OTHER THAN NEH, TSP, SCSP	NEH	TSP	SCSP	Total
104	HEADQUARTERS UNIT - Krishi Bhawan	3850.00	0.00	0.00	0.00	3850.00
105	NAIF, New Delhi	350.00	0.00	0.00	0.00	350.00
	TOTAL ICAR HQRS.	4200.00	0.00	0.00	0.00	4200.00
	PIU, NASF	787.50	0.00	0.00	0.00	787.50
106	TOTAL NASF	787.50	0.00	0.00	0.00	787.50
107	DKMA, New Delhi	134.74	0.00	0.00	0.00	134.74
108	ATARI ZONE-I, Ludhiana	288.98	0.00	50.75	190.50	530.23
109	ATARI ZONE-II, Jodhpur	268.88	0.00	44.75	23.50	337.13
110	ATARI ZONE-III, Kanpur	279.68	0.00	43.25	100.00	422.93
111	ATARI ZONE-IV, Patna	241.80	0.00	45.75	12.75	300.30
112	ATARI ZONE-V, Kolkata	237.01	0.00	42.50	261.75	541.26
113	ATARI ZONE-VI, Guwahati	160.32	138.32	40.25	96.00	434.89
114	ATARI ZONE-VII, Barapani	160.82	132.62	30.50	0.00	323.94
115	ATARI ZONE-VIII, Pune	290.32	0.00	57.25	0.00	347.57
116	ATARI ZONE-IX, Jabalpur	321.89	0.00	54.50	0.00	376.39
117	ATARI ZONE-X, Hyderabad	287.26	0.00	53.25	107.00	447.51
118	ATARI ZONE-XI, Bangalore	228.01	0.00	5.00	6.25	239.26
119	IARI, New Delhi (NETWORK PROJ.)	1.29	0.00	0.00	0.00	1.29
	TOTAL AGRICULTURAL EXTENSION	2901.00	270.94	467.75	797.75	4437.44
	GRAND TOTAL	39402.00	3550.25	2006.02	3774.67	48732.94