

(BUDGET SECTION)

Release for Sept, 2021 under Other than Salary and Pension (GIA-CAPITAL) as per scheme (TSA Svsstem)

(Amount Rs in lakh)

S.No.	Name of the Unit	OTHER THAN NEH, TSP SCSP	NEH	TSP	SCSP	Total
	CICR, Nagpur	43.79	3.58	0.00	0.73	48.10
	AICRP on Cotton, CICR, Nagpur	0.00	0.00	0.00	0.00	0.00
1	CICR, Nagpur	43.79	3.58	0.00	0.73	48.10
	CRIJAF, Barrackpore	17.91	2.39	0.00	1.13	21.43
	AINPJAF, CRIJAF, Barrackpore	0.00	0.00	0.00	0.00	0.00
2	CRIJAF, Barrackpore	17.91	2.39	0.00	1.13	21.43
	NRRI, Cuttack	49.25	4.77	0.46	0.00	54.48
	Incentivizing Research in Agriculture, NRRI, Cuttack	41.66	0.00	0.00	0.00	41.66
3	NRRI, Cuttack	90.91	4.77	0.46	0.00	96.14
	CTRI, Rajamundry	5.46	2.39	0.00	1.79	9.64
	NETWORK on Tobacco, CTRI, Rajamundry	0.23	0.00	0.00	0.00	0.23
4	CTRI, Rajamundry	5.69	2.39	0.00	1.79	9.87
	IARI, New Delhi	724.80	11.94	4.56	0.00	741.30
	Pesticide Residues, IARI, New Delhi	14.64	0.00	0.00	0.00	14.64
	AICRP Nematode, IARI, New Delhi	0.00	1.49	0.00	0.00	1.49
	CRP On Hybrid Technology, IARI, New Delhi	14.64	0.00	0.00	0.00	14.64
	CRP On Molecular Breeding, IARI, New Delhi	13.58	0.00	0.00	0.00	13.58
	AICRP on Honey Bee & Pollinators, IARI, New Delhi	3.99	1.49	0.00	0.00	5.48
	IARI Types Deemed University, Assam	0.00	496.65	0.00	0.00	496.65
5	IARI, New Delhi	771.65	511.57	4.56	0.00	1287.78
6	IARI Types Deemed University, Jharkhand	228.44	1.79	0.00	263.64	493.87
	IARI	1000.09	513.36	4.56	263.64	1781.65
	IGFRI, Jhansi	22.63	2.39	0.00	1.64	26.66
	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	1.33	1.19	0.00	0.00	2.52
7	IGFRI, Jhansi	23.96	3.58	0.00	1.64	29.18
	IIPR, Kanpur	106.48	2.39	0.00	1.79	110.66
	AICRP on Rabi Pulses(Chickpea, lentil, fieldpea)	0.00	1.19	0.00	0.00	1.19
	AICRP on Kharif Pulses(Pigeonpea, mungbean, urdbean, lathyrus, rajmash, cowpea arid lagumes)	4.39	1.19	0.00	0.00	5.58
8	IIPR, Kanpur	110.87	4.77	0.00	1.79	117.43
	IISR, Lucknow	36.87	2.39	0.00	0.00	39.26
	AICRP on Sugarcane, IISR, Lucknow	0.00	0.00	0.00	0.00	0.00
9	IISR LUCKNOW	36.87	2.39	0.00	0.00	39.26

S.No.	Name of the Unit	OTHER THAN NEH, TSP SCSP	NEH	TSP	SCSP	Total
	NBAIM, Maunath Bhanjan	22.36	2.39	0.00	1.79	26.54
	AMAAS, NBAIM, Mau	4.53	1.19	0.00	0.00	5.72
10	NBAIM, Maunath Bhanjan	26.89	3.58	0.00	1.79	32.26
	NBPGR, New Delhi	94.77	5.97	0.00	0.00	100.74
	AICRP POTENTIAL CROP, NBPGR, New Delhi	2.66	0.60	0.00	0.00	3.26
	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	11.98	0.00	0.00	0.00	11.98
11	NBPGR, New Delhi	109.41	6.57	0.00	0.00	115.98
12	SBI, Coimbatore	105.42	2.39	0.00	0.00	107.81
13	VPKAS, Almora	81.72	2.39	4.56	1.35	90.02
	NCIPM, New Delhi	10.51	2.39	0.00	0.00	12.90
	AINP on Emerging Pests (UG 99, Wheat Blast, Sclerotinia Stem stem rot, red rot, locust, fall Army Worm)	0.00	0.00	0.00	0.00	0.00
	AICRP on Crop Pest Management(soil arthropod, agri. acrology, vertebrate pest management)	0.00	2.39	0.00	0.00	2.39
14	NCIPM, New Delhi	10.51	4.78	0.00	0.00	15.29
	DGR, Junagadh	40.06	2.39	0.00	2.82	45.27
	AICRP on Groudnut, DGR, Junagadh	3.33	0.00	0.00	0.00	3.33
15	DGR, Junagadh	43.39	2.39	0.00	2.82	48.60
	NIPB, New Delhi	25.69	2.39	0.00	0.00	28.08
	Translational Genomics in Crop Plants(TGCP), NIPB, New Delhi	0.00	0.00	0.00	0.00	0.00
	AICRP on Bio Tech Crops	0.00	0.00	0.00	0.00	0.00
16	National inst. of Plant Biotechnology, New Delhi	25.69	2.39	0.00	0.00	28.08
	DR & MR, Bharatpur	24.62	2.39	0.00	2.53	29.54
	AICRP on R&M, DR & MR, Bharatpur	0.00	0.00	0.00	0.00	0.00
17	DR & MR, Bharatpur	24.62	2.39	0.00	2.53	29.54
	IIMR, Hyderabad	22.76	3.22	1.52	2.06	29.56
	AICRP on Sorghum and Millets, IIMR, Hyd.	13.98	4.18	1.82	1.64	21.62
18	IIMR HYDERABAD	36.74	7.40	3.34	3.70	51.18
	DSR, Indore	15.71	2.39	0.30	0.00	18.40
	AICRP on Soyabean, Indore	0.00	0.00	0.00	0.00	0.00
19	DSR, Indore	15.71	2.39	0.30	0.00	18.40
	NBAIR, Bengaluru	22.49	2.39	0.00	0.00	24.88
	AICRP on Biological Control, NBAIR, Bengaluru	0.00	1.19	0.00	0.00	1.19
20	NBAIR, Bengaluru	22.49	3.58	0.00	0.00	26.07
	IIMR, Ludhiana	183.01	0.60	0.00	0.00	183.61
	AICRP On Maize, IIMR, New Delhi	5.32	0.00	0.00	0.00	5.32
21	IIMR LUDHIANA	188.33	0.60	0.00	0.00	188.93
	IIOR, Hyderabad	39.40	2.39	0.00	6.06	47.85
	AICRP on Oilseed(sunflower, safflower, castor, linseed)	8.62	1.19	0.46	0.00	10.27
	AICRP on Sesame & Niger, IIOR, Hyderabad	6.66	0.60	0.00	0.00	7.26
22	IIOR, Hyderabad	54.68	4.18	0.46	6.06	65.38
	IIRR, Hyderabad	62.02	2.39	0.00	0.29	64.70

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	AICRP on Rice, IIRR, Hyderabad	7.45	2.39	0.00	0.00	9.84
	CRP on Rice Biofortification, IIRR, Hyderabad	16.50	0.00	0.00	0.00	16.50
23	IIRR, Hyderabad	85.97	4.78	0.00	0.29	91.04
	IIWBR, Karnal	36.20	2.39	0.00	0.00	38.59
	AICRP on Wheat & Barley, IIWBR, Karnal	3.33	0.60	0.00	0.00	3.93
24	IIWBR, Karnal	39.53	2.99	0.00	0.00	42.52
	IISS, Maunath Bhanjan	29.68	2.39	0.00	11.92	43.99
	AICRP on Seed Crops, Mau including ICAR Seed Project	23.16	4.18	0.00	0.00	27.34
25	IISS MAU	52.84	6.57	0.00	11.92	71.33
26	NIBSM, Raipur	69.88	2.39	3.03	0.00	75.30
27	IIAB, Ranchi	231.43	6.01	0.00	2.27	239.71
	Total Crop Sciences	2555.34	605.00	16.71	303.45	3480.50
28	CIARI, Port Blair	10.50	0.00	0.00	0.00	10.50
	CIAH, Bikaner	0.00	0.00	0.00	0.34	0.34
	AICRP on AZF, CIAH, Bikaner	0.00	0.00	0.00	0.18	0.18
29	CIAH, BIKANER	0.00	0.00	0.00	0.52	0.52
30	CISH, Lucknow	7.70	0.00	0.00	0.89	8.59
31	CITH, Srinagar	3.85	8.25	0.00	0.00	12.10
	CPCRI, Kasaragod	22.00	8.25	0.00	0.00	30.25
	AICRP on Palms, CPCRI, Kasaragod	1.10	1.10	0.00	0.00	2.20
32	CPCRI, Kasaragod	23.10	9.35	0.00	0.00	32.45
	CPRI, Shimla	22.00	5.50	0.11	0.18	27.79
	AICRP on Potato, CPRI, Shimla	0.00	1.54	0.00	0.00	1.54
33	CPRI, Shimla	22.00	7.04	0.11	0.18	29.33
	CTCRI, Thiruvanthapuram	21.00	0.00	0.11	0.34	21.45
	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	0.55	1.10	0.00	0.00	1.65
34	CTCRI, Thiruvanthapuram	21.55	1.10	0.11	0.34	23.10
	IIHR, Bangalore	32.50	0.00	0.00	0.00	32.50
	AICRP on Fruit, IIHR, Bangalore	5.50	1.43	0.55	0.89	8.37
35	IIHR, Bangalore	38.00	1.43	0.55	0.89	40.87
	IISR, Calicut	5.50	1.10	0.00	0.00	6.60
	AICRP on Spices, IISR, Calicut	1.65	0.55	0.00	0.00	2.20
36	IISR CALICUT	7.15	1.65	0.00	0.00	8.80
	IIVR, Varanasi	11.00	0.00	0.22	0.36	11.58
	AICRP on Vegetables, IIVR, Varanasi	5.50	0.55	0.22	0.36	6.63
37	IIVR, Varanasi	16.50	0.55	0.44	0.72	18.21
38	NRC for Banana, Tiruchirapalli	11.00	0.00	0.00	1.80	12.80
	Dte. for Cashew Research, Puttur	1.10	0.00	0.00	0.00	1.10
	AICRP on Cashew, Dte. For Cashew Research, Puttur	1.10	0.55	0.00	0.00	1.65

S.No.	Name of the Unit	OTHER THAN NEH, TSP SCSP	NEH	TSP	SCSP	Total
39	DTE CASHEW RESEARCH	2.20	0.55	0.00	0.00	2.75
40	CCRI, Nagpur	13.59	11.00	1.10	0.36	26.05
41	NRC For Grapes, Pune	11.00	0.00	0.33	0.89	12.22
	DMAPR, Anand	11.00	1.10	0.00	0.00	12.10
	AICRP on MAP & Betelvine, DMAPR, Anand	0.00	1.10	0.00	0.00	1.10
42	DMAPR, Anand	11.00	2.20	0.00	0.00	13.20
	Dte. on Mushroom, Solan	16.50	0.00	0.00	0.00	16.50
	AICRP on Mushroom, DMR, Solan	1.10	5.50	0.00	0.00	6.60
43	DMR SOLAN	17.60	5.50	0.00	0.00	23.10
44	IIOPR, Pedavegi	0.55	0.00	0.00	0.00	0.55
45	Dte. on Onion & Garlic, Pune	16.50	0.00	0.00	0.00	16.50

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46	NRC on Orchids, Sikkim	1.10	25.31	0.00	0.00	26.41
47	NRC Seed Spices, Ajmer	1.10	0.00	0.00	0.00	1.10
48	NRC For Litchi, Muzaffarpur	5.50	0.00	0.00	0.00	5.50
49	NRC for Pomegranate, Solapur	16.50	0.00	0.55	1.80	18.85
	Dte. of Floriculture, Pune	54.00	0.00	0.00	0.00	54.00
	AICRP on Floriculture, Dte. of Floriculture, Pune	1.65	0.88	0.00	0.00	2.53
50	DTE FLORICULTURE	55.65	0.88	0.00	0.00	56.53
	Total HORTICULTURAL SCIENCES	313.64	74.81	3.19	8.39	400.03
51	CARI, Izatnagar	17.00	1.20	0.00	3.56	21.76
	CIRB, Hissar	8.40	0.00	0.00	1.80	10.20
	Network Project on Baffaloes, CIRB, Hissar	4.80	0.00	0.00	1.80	6.60
52	CIRB, Hissar	13.20	0.00	0.00	3.60	16.80
	CIRG, Makhdoom	5.40	1.20	0.00	1.80	8.40
	AICRP on Goats, CIRG, Makhdoom	2.40	0.60	0.00	0.00	3.00
53	CIRG, Makhdoom	7.80	1.80	0.00	1.80	11.40
	CSWRI, Avikanagar	9.60	0.00	0.26	1.80	11.66
	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	0.48	0.00	0.00	0.00	0.48
	Network on Sheep Improvement, CSWRI, Avikanagar	1.20	0.00	0.00	0.00	1.20
54	CSWRI, Avikanagar	11.28	0.00	0.26	1.80	13.34
	IVRI, Izatnagar	62.80	3.50	0.41	7.00	73.71
	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	0.96	0.00	0.00	0.00	0.96
	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	0.60	0.00	0.00	0.00	0.60
	Outreach Prog, on Ethno vety. Medicine, IVRI, Izatnagar	0.60	0.00	0.00	0.00	0.60
	Network on GIP, IVRI, Izatnagar	0.48	0.00	0.00	0.00	0.48
	Network on BTB, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00
	Network on Neonatal Mortality, IVRI, Izatnagar	0.60	0.00	0.00	0.00	0.60
	Network on Diag. Imaging Tech., IVRI, Izatnagar	1.20	0.00	0.00	0.00	1.20
	CRP on V&D, IVRI, Izatnagar	4.80	0.00	0.00	0.90	5.70
55	IVRI, Izatnagar	72.04	3.50	0.41	7.90	83.85
56	NIHSAD, Bhopal	3.60	0.00	0.00	0.36	3.96
	NBAGR, Karnal	6.00	0.00	0.00	0.52	6.52
	Network Project on Animal Genetic Resources, NBAGR, Karnal	0.00	0.60	0.00	0.00	0.60

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57	NBAGR, Karnal	6.00	0.60	0.00	0.52	7.12
58	NDRI, Karnal	45.40	1.20	0.29	5.40	52.29
	NIANP, Bangalore	5.40	0.00	0.00	2.88	8.28
	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	0.00	0.60	0.00	0.54	1.14
59	NIANP, Bangalore	5.40	0.60	0.00	3.42	9.42
60	NRC on Camel, Bikaner	15.00	0.00	0.25	1.80	17.05
	NRC on Equines, Hissar	4.80	0.60	0.00	0.90	6.30
	National Centre for Veterinary Type Culture Collection, NRC on Equines, Hissar	3.60	0.00	0.00	0.36	3.96
61	NRC on Equines, Hissar	8.40	0.60	0.00	1.26	10.26
62	NRC on Meat, Hyderabad	8.40	1.20	0.00	1.80	11.40
63	NRC on Mithun	0.00	16.70	0.63	0.00	17.33
	NRC on Pig, Guwahati	0.00	18.50	1.82	1.80	22.12
	AICRP on Pig, NRC on Pig, Guwahati	0.96	7.70	0.00	0.90	9.56
	Mega seed on Pig, NRC on Pig, Guwahati	0.48	2.40	0.00	0.90	3.78
64	NRC PIG	1.44	28.60	1.82	3.60	35.46
65	NRC on Yak, Dirang	0.00	15.53	1.81	0.00	17.34
66	NIVEDI, Bengalore	4.80	1.44	0.00	3.60	9.84
	CIRC, Meerut	6.00	0.60	0.00	1.08	7.68
	AICRP on Cattle, CIRC, Meerut	5.40	0.00	0.00	0.90	6.30
67	CIRC MEERUT	11.40	0.60	0.00	1.98	13.98
68	Dte. Of Foot & Mouth Disease, Mukteswar	9.00	0.00	0.00	1.80	10.80
	Dte. Of Poultry Research, Hyderabad	13.49	0.60	0.00	2.70	16.79
	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	3.60	1.80	0.00	1.80	7.20
	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	4.80	4.80	0.00	3.60	13.20
69	Dte. Of Poultry Research, Hyderabad	21.89	7.20	0.00	8.10	37.19
	TOTAL ANIMAL SCIENCES	262.05	80.77	5.47	52.30	400.59
	CAZRI, Johdhpur	36.56	0.00	2.64	7.50	46.70
70	CAZRI, Johdhpur	36.56	0.00	2.64	7.50	46.70
	CRIDA, Hyderabad	3.84	0.00	2.60	3.90	10.34
	AICRP on Dryland Agriculture, CRIDA, Hyderabad	1.37	0.00	0.00	0.25	1.62
	AICRP on Agrometeorology, CRIDA, Hyderabad	4.72	0.00	0.00	0.25	4.97
71	CRIDA, Hyderabad	9.93	0.00	2.60	4.40	16.93
72	IIS & WC (CS & WCR & TI), Dehradun	17.69	0.00	2.77	2.31	22.77
	CSSRI, Karnal	26.53	0.00	0.00	3.12	29.65

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	PCU-SAS, CSSRI, Karnal	2.36	0.00	0.00	0.90	3.26
73	CSSRI, Karnal	28.89	0.00	0.00	4.02	32.91
74	ICAR RC For NEH Region.,Barapani	0.00	140.10	6.20	0.00	146.30
75	ICAR Res. Complex for Eastern Region, Patna	4.67	0.00	0.00	2.72	7.39
76	CCARI (ICAR Res. Complex), Goa	18.48	0.00	3.10	0.00	21.58
	IISS, Bhopal	21.51	0.00	0.00	1.25	22.76
	AICRP on Micronutrients, IISS, Bhopal	4.72	0.00	0.00	0.24	4.96
	AICRP on Biofertilizer, IISS, Bhopal	1.77	0.00	0.00	0.26	2.03
	AICRP on STCR, IISS, Bhopal	2.36	0.00	0.00	0.27	2.63
	AICRP on LTFE, IISS, Bhopal	3.44	0.00	0.00	0.25	3.69
	CRP on Conservation Agriculture, IISS, Bhopal	5.90	0.00	0.00	2.16	8.06
77	IISS BHOPAL	39.70	0.00	0.00	4.43	44.13
78	NBSS & LUP, Nagpur	23.56	0.00	0.00	2.26	25.82
	CAFRI,Jhansi	2.43	0.00	0.00	2.38	4.81
	AICRP on Agroforestry, CARI, Jhansi	2.36	0.00	0.00	1.00	3.36
79	CAFRI,Jhansi	4.79	0.00	0.00	3.38	8.17
	IIWM, Bhubaneswar	3.90	0.00	0.78	1.88	6.56
	AICRP on IWM, IIWM, Bhubaneswar	5.90	0.00	0.00	0.25	6.15
	CRP on Water, IIWM, Bhubaneswar	7.05	0.00	0.00	2.51	9.56
80	IIWM, Bhubaneswar	16.85	0.00	0.78	4.64	22.27

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81	NRC on Integrated Farming (Mahtma Gandhi Institute of Integrated Farming)	26.51	0.00	0.00	15.42	41.93
	Dte. Of Weed Research, Jabalpur	5.90	0.00	0.00	1.49	7.39
	AICRP on Weed Management, DWR, Jabalpur	3.54	0.00	0.00	0.22	3.76
82	DTW WEED RESEARCH	9.44	0.00	0.00	1.71	11.15
	IIFSR, Modipuram	3.65	0.00	0.00	1.56	5.21
	AICRP on Integrated Farming System, IIFSR, Modipuram	6.56	6.48	1.56	2.69	17.29
	Network Project on Organic Farming, IIFSR, Modipuram	1.18	0.00	0.00	2.26	3.44
83	IIFSR, Modipuram	11.39	6.48	1.56	6.51	25.94
84	NIASM, Baramati	8.63	0.00	1.54	15.85	26.02
	TOTAL NRM DIVISION	257.09	146.58	21.19	75.15	500.01
	NICRA, Hyderabad	36.20	8.59	0.00	10.35	55.14
85	CRAI/NICRA	36.20	8.59	0.00	10.35	55.14
	CIBA, Chennai	31.83	0.00	4.20	4.45	40.48
	AINP on Fish Health, CIBA, Chennai	0.00	0.00	0.00	0.00	0.00
86	CIBA, Chennai	31.83	0.00	4.20	4.45	40.48
87	CIFRI, Barrackpore	31.80	7.00	3.50	5.30	47.60
88	CIFA, Bhubaneswar	45.76	3.50	4.90	9.70	63.86
89	CIFE, Mumbai	36.44	1.40	7.00	17.80	62.64
90	CIFT, Kochi	29.15	1.40	4.20	9.90	44.65
	CMFRI, Kochi	35.16	0.00	4.20	7.20	46.56
	ANIP Mericulture, CMFRI, Kochi	0.00	0.00	0.00	0.00	0.00
91	CMFRI, Kochi	35.16	0.00	4.20	7.20	46.56
	NBFGR, Lucknow	26.50	1.40	2.81	7.20	37.91
	CRP Genomics, NBFGR, Lucknow	0.00	0.00	0.00	0.00	0.00
92	NBFGR, Lucknow	26.50	1.40	2.81	7.20	37.91
93	Dte. Of Coldwater Fisheries Research, Bhimtal	13.30	2.10	1.40	3.60	20.40
	TOTAL FISHEREIES	249.94	16.80	32.21	65.15	364.10
	CIAE, Bhopal	17.20	0.00	0.00	4.81	22.01
	AICRP on FIM, CIAE, Bhopal	16.80	2.10	0.00	0.00	18.90
	AICRP on ESA, CIAE, Bhopal	5.04	1.75	0.00	0.00	6.79
	AICRP on EAAI, CIAE, Bhopal	5.60	0.00	0.00	1.80	7.40
	AICRP on UAE, CIAE, Bhopal	4.76	0.70	0.00	1.80	7.26
	CRP On FMPF, CIAE, Bhopal	3.50	2.20	0.00	0.00	5.70
	CRP On EA, CIAE, Bhopal	2.10	0.00	0.00	0.00	2.10
94	CIAE, Bhopal	55.00	6.75	0.00	8.41	70.16
	CIPHET, Ludhiana	20.00	0.00	0.00	1.80	21.80

S.No.	Name of the Unit	OTHER THAN NEH, TSP SCSP	NEH	TSP	SCSP	Total
	AICRP on PET, CIPHET, Ludhiana	4.20	2.10	0.00	0.00	6.30
	AICRP on PHET, CIPHET, Ludhiana	14.00	3.98	0.00	5.35	23.33
	CRP On SA, CIPHET, Ludhiana	5.18	0.00	0.00	0.00	5.18
95	CIPHET, Ludhiana	43.38	6.08	0.00	7.15	56.61
	CIRCOT, Mumbai	19.85	0.00	0.00	5.71	25.56
	CRP on Natural Fibres, CIRCOT, Mumbai	2.10	0.00	0.00	0.00	2.10
96	CIRCOT, Mumbai	21.95	0.00	0.00	5.71	27.66
	IINRG, Ranchi	14.14	0.00	0.00	8.41	22.55
	NWP on HP VANR&G, IINRG, Ranchi	2.80	0.00	0.00	0.00	2.80
	NWP on CLIGR, IINRG, Ranchi	4.20	0.00	0.00	0.00	4.20
97	IINRG, Ranchi	21.14	0.00	0.00	8.41	29.55
98	NINFET, Kolkata	11.20	0.70	0.00	4.24	16.14
	TOTAL AGRICULTURAL ENGINEERING	152.67	13.53	0.00	33.92	200.12
99	IASRI including CABin, New Delhi	22.00	0.00	0.00	7.10	29.10
100	NIAP & PR, New Delhi	16.48	0.00	0.00	4.50	20.98
	TOTAL ECO. STATISTICS & MANAGEMENT	38.48	0.00	0.00	11.60	50.08
101	NAARM, Hyderabad	25.06	0.00	0.00	27.00	52.06
	CIWA, Bhubaneswar	12.53	0.00	0.00	13.06	25.59
	AICRP on Home Science, CIWA, Bhubaneswar	0.00	0.00	0.00	0.00	0.00
102	CIWA, Bhubaneswar	12.53	0.00	0.00	13.06	25.59
103	Strengthening and Development of Higher Agricultural Education in India	501.34	153.91	104.94	250.00	1010.19
	TOTAL AG. EDUCATION DIVISION	538.93	153.91	104.94	290.06	1087.84
104	HEADQUARTERS UNIT - Krishi Bhawan	454.93	0.00	0.00	0.00	454.93
105	NAIF, New Delhi	123.36	0.00	0.00	0.00	123.36
	TOTAL ICAR HQRS.	578.29	0.00	0.00	0.00	578.29
	PIU, NASF	250.53	0.00	0.00	0.00	250.53
106	TOTAL NASF	250.53	0.00	0.00	0.00	250.53

S.No.	Name of the Unit	OTHER THAN NEH, TSP SCSP	NEH	TSP	SCSP	Total
107	DKMA, New Delhi	3.00	0.00	0.00	0.00	3.00
108	ATARI ZONE-I, Ludhiana	66.11	0.00	31.19	80.10	177.40
109	ATARI ZONE-II, Jodhpur	68.56	0.00	27.55	11.16	107.27
110	ATARI ZONE-III, Kanpur	73.38	0.00	28.59	123.59	225.56
111	ATARI ZONE-IV, Patna	68.24	0.00	28.31	6.66	103.21
112	ATARI ZONE-V, Kolkata	52.90	0.00	26.10	116.10	195.10
113	ATARI ZONE-VI, Guwahati	52.40	247.02	22.46	0.00	321.88
114	ATARI ZONE-VII, Barapani	57.09	220.60	19.34	0.00	297.03
115	ATARI ZONE-VIII, Pune	80.81	0.00	34.81	0.00	115.62
116	ATARI ZONE-IX, Jabalpur	81.62	0.00	34.42	0.00	116.04
117	ATARI ZONE-X, Hyderabad	83.64	0.00	32.86	53.46	169.96
118	ATARI ZONE-XI, Bangalore	66.51	0.00	0.00	3.24	69.75
	TOTAL AGRICULTURAL EXTENSION	754.26	467.62	285.63	394.31	1901.82
	NAHEP (EAP)	3221.03	0.00	0.00	0.00	3221.03
119	NAHEP (EAP)	3221.03	0.00	0.00	0.00	3221.03
	GRAND TOTAL	9208.45	1567.61	469.34	1244.68	12490.08

Release for Sept, 2021 under Other than Salary and Pension (GIA-General) as per scheme (TSA Syst

S.No.	Name of the Unit	OTHER THAN NEH, TSP, SCSP	(Amount Rs in lakh)			Total
			NEH	TSP	SCSP	
	CICR, Nagpur	54.74	0.38	2.07	34.50	91.69
	AICRP on Cotton, CICR, Nagpur	12.38	6.78	0.80	-25.25	-5.29
1	CICR, Nagpur	67.12	7.16	2.87	9.25	86.40
	CRIJAF, Barrackpore	53.45	1.36	3.22	5.52	63.55
	AINPJAF, CRIJAF, Barrackpore	7.65	1.49	0.63	1.12	10.89
2	CRIJAF, Barrackpore	61.10	2.85	3.85	6.64	74.44
	NRRI, Cuttack	80.08	10.47	6.30	0.00	96.85
	Incentivizing Research in Agriculture, NRRI, Cuttack	77.22	0.00	0.00	0.00	77.22
3	NRRI, Cuttack	157.30	10.47	6.30	0.00	174.07
	CTRI, Rajamundry	30.89	0.00	1.89	21.25	54.03
	NETWORK on Tobacco, CTRI, Rajamundry	7.24	0.00	0.00	0.00	7.24
4	CTRI, Rajamundry	38.13	0.00	1.89	21.25	61.27
	IARI, New Delhi	679.74	46.08	18.00	773.88	1517.70
	Pesticide Residues, IARI, New Delhi	6.86	0.30	0.00	-1.00	6.16
	AICRP Nematode, IARI, New Delhi	11.01	3.10	1.70	0.00	15.81
	CRP On Hybrid Technology, IARI, New Delhi	35.75	0.00	0.00	0.00	35.75
	CRP On Molecular Breeding, IARI, New Delhi	27.31	0.00	0.00	0.00	27.31
	AICRP on Honey Bee & Pollinators, IARI, New Delhi	11.12	1.51	3.60	0.00	16.23
	IARI Types Deemed University, Assam	0.00	11.30	0.00	-5.00	6.30
5	IARI, New Delhi	771.79	62.29	23.30	767.88	1625.26
6	IARI Types Deemed University, Jharkhand	10.73	1.51	4.50	0.00	16.74
	IARI	782.52	63.80	27.80	767.88	1642.00
	IGFRI, Jhansi	46.83	1.51	3.60	2.50	54.44
	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	13.59	3.01	3.60	6.50	26.70
7	IGFRI, Jhansi	60.42	4.52	7.20	9.00	81.14
	IIPR, Kanpur	53.05	20.80	5.34	29.81	109.00
	AICRP on Rabi Pulses(Chickpea, lentil, fieldpea)	23.67	0.00	1.80	0.00	25.47

S.No.	Name of the Unit	OTHER THAN NEH, TSP, SCSP	NEH	TSP	SCSP	Total
	AICRP on Kharif Pulses(Pigeonpea, mungbean, urdbean, lathyrus, rajmash, cowpea arid lagumes)	28.67	0.00	1.80	0.00	30.47
8	IIPR, Kanpur	105.39	20.80	8.94	29.81	164.94
	IISR, Lucknow	98.67	2.11	4.50	70.97	176.25
	AICRP on Sugarcane, IISR, Lucknow	10.78	4.07	3.62	0.00	18.47
9	IISR LUCKNOW	109.45	6.18	8.12	70.97	194.72
	NBAIM, Maunath Bhanjan	41.90	1.51	2.70	2.50	48.61
	AMAAS, NBAIM, Mau	24.73	0.00	1.09	0.00	25.82
10	NBAIM, Maunath Bhanjan	66.63	1.51	3.79	2.50	74.43
	NBPGR, New Delhi	107.82	24.89	2.70	0.00	135.41
	AICRP POTENTIAL CROP, NBPGR, New Delhi	7.58	3.77	2.70	0.00	14.05
	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	37.82	0.00	0.00	0.00	37.82
11	NBPGR, New Delhi	153.22	28.66	5.40	0.00	187.28
12	SBI, Coimbatore	42.04	0.00	3.60	0.00	45.64
13	VPKAS, Almora	26.46	11.30	4.50	5.00	47.26
	NCIPM, New Delhi	22.28	6.31	2.59	9.85	41.03
	AINP on Emerging Pests (UG 99, Wheat Blast, Sclerotinia Stem stem rot, red rot, locust, fall Army Worm)	0.00	0.00	0.00	0.00	0.00
	AICRP on Crop Pest Management(soil arthropod, agri. acrology, vertebrate pest management)	30.39	3.16	9.18	0.00	42.73
14	NCIPM, New Delhi	52.67	9.47	11.77	9.85	83.76
	DGR, Junagadh	39.61	0.00	2.70	9.75	52.06
	AICRP on Groudnut, DGR, Junagadh	14.59	0.00	4.50	0.00	19.09
15	DGR, Junagadh	54.20	0.00	7.20	9.75	71.15
	NIPB, New Delhi	59.42	0.00	0.00	0.00	59.42
	Translational Genomics in Crop Plants(TGCP), NIPB, New Delhi	0.00	0.00	0.00	0.00	0.00
	AICRP on Bio Tech Crops	0.00	0.00	0.00	0.00	0.00
16	National inst. of Plant Biotechnology, New Delhi	59.42	0.00	0.00	0.00	59.42
	DR & MR, Bharatpur	29.03	0.00	2.70	5.35	37.08
	AICRP on R&M, DR & MR, Bharatpur	16.45	10.54	1.80	0.00	28.79
17	DR & MR, Bharatpur	45.48	10.54	4.50	5.35	65.87
	IIMR, Hyderabad	48.19	2.26	2.70	0.00	53.15
	AICRP on Sorghum and Millets, IIMR, Hyd.	40.40	1.88	0.90	0.00	43.18
18	IIMR HYDERABAD	88.59	4.14	3.60	0.00	96.33
	DSR, Indore	18.88	5.57	1.80	7.50	33.75

S.No.	Name of the Unit	OTHER THAN NEH, TSP, SCSP	NEH	TSP	SCSP	Total
	AICRP on Soyabean, Indore	12.94	3.77	2.25	0.00	18.96
19	DSR, Indore	31.82	9.34	4.05	7.50	52.71
	NBAIR, Bengaluru	22.52	2.26	2.25	11.25	38.28
	AICRP on Biological Control, NBAIR, Bengaluru	27.60	4.52	4.50	0.00	36.62
20	NBAIR, Bengaluru	50.12	6.78	6.75	11.25	74.90
	IIMR, Ludhiana	36.11	6.02	3.60	0.00	45.73
	AICRP On Maize, IIMR, New Delhi	25.67	1.81	4.77	0.00	32.25
21	IIMR LUDHIANA	61.78	7.83	8.37	0.00	77.98
	IIR, Hyderabad	47.33	3.46	2.70	0.00	53.49
	AICRP on Oilseed(sunflower, safflower, castor, linseed)	18.96	4.07	3.15	0.00	26.18
	AICRP on Sesame & Niger, IIR, Hyderabad	5.65	0.75	0.45	0.00	6.85
22	IIR, Hyderabad	71.94	8.28	6.30	0.00	86.52
	IIRR, Hyderabad	54.84	1.51	4.50	2.50	63.35
	AICRP on Rice, IIRR, Hyderabad	41.11	12.50	3.60	0.00	57.21
	CRP on Rice Biofortification, IIRR, Hyderabad	46.76	0.00	0.00	0.00	46.76
23	IIRR, Hyderabad	142.71	14.01	8.10	2.50	167.32
	IWBR, Karnal	54.20	1.51	2.70	0.00	58.41
	AICRP on Wheat & Barley, IWBR, Karnal	15.66	1.51	1.80	0.00	18.97
24	IWBR, Karnal	69.86	3.02	4.50	0.00	77.38
	IISS, Maunath Bhanjan	27.17	3.01	1.80	0.00	31.98
	AICRP on Seed Crops, Mau including ICAR Seed Project	76.93	3.57	12.60	0.00	93.10
25	IISS MAU	104.10	6.58	14.40	0.00	125.08
26	NIBSM, Raipur	50.69	3.77	3.15	13.25	70.86
27	IAB, Ranchi	32.46	7.49	6.75	3.25	49.95
	Total Crop Sciences	2585.62	248.50	173.70	985.00	3992.82
28	CIARI, Port Blair	29.00	0.00	6.75	0.00	35.75
	CIAH, Bikaner	33.25	0.00	2.79	7.50	43.54
	AICRP on AZF, CIAH, Bikaner	16.80	0.00	0.45	6.25	23.50
29	CIAH, Bikaner	50.05	0.00	3.24	13.75	67.04
30	CISH, Lucknow	39.50	0.00	1.26	17.00	57.76
31	CITH, Srinagar	24.50	37.90	0.90	16.25	79.55
	CPCRI, Kasaragod	51.00	12.75	3.60	6.25	73.60
	AICRP on Palms, CPCRI, Kasaragod	14.00	0.00	0.90	5.00	19.90
32	CPCRI, Kasaragod	65.00	12.75	4.50	11.25	93.50
	CPRI, Shimla	53.50	42.50	0.45	8.75	105.20
	AICRP on Potato, CPRI, Shimla	14.00	17.00	1.80	6.25	39.05
33	CPRI, Shimla	67.50	59.50	2.25	15.00	144.25

S.No.	Name of the Unit	OTHER THAN NEH, TSP, SCSP	NEH	TSP	SCSP	Total
	CTCRI, Thiruvanthapuram	27.30	1.70	9.00	18.75	56.75
	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	16.80	40.46	1.35	6.25	64.86
34	CTCRI, Thiruvanthapuram	44.10	42.16	10.35	25.00	121.61
	IIHR, Bangalore	96.50	20.05	22.50	123.75	262.80
	AICRP on Fruit, IIHR, Bangalore	29.75	57.29	3.60	18.75	109.39
35	IIHR, Bangalore	126.25	77.34	26.10	142.50	372.19
	IISR, Calicut	38.50	0.00	1.26	6.25	46.01
	AICRP on Spices, IISR, Calicut	12.25	12.75	0.90	5.00	30.90
36	IISR CALICUT	50.75	12.75	2.16	11.25	76.91
	IIVR, Varanasi	46.45	6.80	0.90	12.50	66.65
	AICRP on Vegetables, IIVR, Varanasi	25.55	17.00	0.90	8.75	52.20
37	IIVR, Varanasi	72.00	23.80	1.80	21.25	118.85
38	NRC for Banana, Tiruchirapalli	21.00	0.00	0.00	10.00	31.00
	Dte. for Cashew Research, Puttur	17.50	0.00	0.90	6.25	24.65
	AICRP on Cashew, Dte. For Cashew Research, Puttur	12.25	10.20	0.90	5.00	28.35
39	DTE CASHEW RESEARCH	29.75	10.20	1.80	11.25	53.00
40	CCRI, Nagpur	24.50	51.00	1.80	10.00	87.30
41	NRC For Grapes, Pune	23.25	0.00	0.45	17.50	41.20
	DMAPR, Anand	20.30	0.00	0.90	6.25	27.45
	AICRP on MAP & Betelvine, DMAPR, Anand	10.50	10.20	0.90	5.00	26.60

S.No.	Name of the Unit	OTHER THAN NEH, TSP, SCSP	NEH	TSP	SCSP	Total
42	DMAPR, Anand	30.80	10.20	1.80	11.25	54.05
	Dte. on Mushroom, Solan	24.50	8.50	0.90	8.75	42.65
	AICRP on Mushroom, DMR, Solan	18.55	17.00	0.90	3.75	40.20
43	DMR SOLAN	43.05	25.50	1.80	12.50	82.85
44	IIOPR, Pedavegi	18.00	2.55	0.45	8.75	29.75
45	Dte. on Onion & Garlic, Pune	38.75	42.50	4.50	12.50	98.25
46	NRC on Orchids, Sikkim	6.30	13.35	0.90	1.25	21.80
47	NRC Seed Spices, Ajmer	17.50	0.00	0.90	8.75	27.15
48	NRC For Litchi, Muzaffarpur	13.30	0.00	0.18	6.25	19.73
49	NRC for Pomegranate, Solapur	25.00	0.00	0.90	10.00	35.90
	Dte. of Floriculture, Pune	17.30	0.00	0.90	6.25	24.45
	AICRP on Floriculture, Dte. of Floriculture, Pune	15.05	8.50	0.90	3.75	28.20
50	DTE FLORICULTURE	32.35	8.50	1.80	10.00	52.65
	Total HORTICULTURAL SCIENCES	892.20	430.00	76.59	403.25	1802.04
51	CARI, Izatnagar	62.27	2.70	2.70	27.50	95.17
	CIRB, Hissar	62.78	1.35	0.18	11.25	75.56
	Network Project on Baffaloes, CIRB, Hissar	33.58	0.00	0.00	11.25	44.83
52	CIRB, Hissar	96.36	1.35	0.18	22.50	120.39
	CIRG, Makhdoom	38.69	2.70	2.34	15.00	58.73
	AICRP on Goats, CIRG, Makhdoom	21.90	4.05	7.92	11.25	45.12
53	CIRG, Makhdoom	60.59	6.75	10.26	26.25	103.85
	CSWRI, Avikanagar	84.32	0.00	7.92	28.25	120.49
	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	10.95	0.00	1.62	3.75	16.32
	Network on Sheep Improvement, CSWRI, Avikanagar	10.22	0.00	5.85	6.50	22.57
54	CSWRI, Avikanagar	105.49	0.00	15.39	38.50	159.38
	IVRI, Izatnagar	311.10	10.35	8.10	100.00	429.55
	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	6.94	0.00	0.00	2.50	9.44

S.No.	Name of the Unit	OTHER THAN NEH, TSP, SCSP	NEH	TSP	SCSP	Total
	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	10.22	0.00	0.00	2.50	12.72
	Outreach Prog, on Ethnovet. Medicine, IVRI, Izatnagar	5.11	0.00	0.00	2.50	7.61
	Network on GIP, IVRI, Izatnagar	4.38	0.00	0.00	2.50	6.88
	Network on BTB, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00
	Network on Neonatal Mortality, IVRI, Izatnagar	5.11	0.00	0.00	2.50	7.61
	Network on Diag. Imaging Tech., IVRI, Izatnagar	5.11	0.00	0.00	2.50	7.61
	CRP on V&D, IVRI, Izatnagar	29.93	0.00	0.00	11.25	41.18
55	IVRI, Izatnagar	377.90	10.35	8.10	126.25	522.60
56	NIHSAD, Bhopal	64.61	1.80	0.00	1.25	67.66
	NBAGR, Karnal	27.74	7.20	0.00	22.50	57.44
	Network Project on Animal Genetic Resources, NBAGR, Karnal	6.94	5.40	3.60	2.50	18.44
57	NBAGR, Karnal	34.68	12.60	3.60	25.00	75.88
58	NDRI, Karnal	283.36	7.74	5.85	117.50	414.45
	NIANP, Bangalore	37.96	2.25	0.00	12.50	52.71
	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	10.95	1.80	0.90	3.50	17.15
59	NIANP, Bangalore	48.91	4.05	0.90	16.00	69.86
60	NRC on Camel, Bikaner	28.47	0.00	1.80	10.00	40.27
	NRC on Equines, Hissar	41.46	1.80	0.18	6.25	49.69
	National Centre for Veterinary Type Culture Collection, NRC on Equines, Hissar	14.24	0.00	0.00	5.00	19.24
61	NRC on Equines, Hissar	55.70	1.80	0.18	11.25	68.93
62	NRC on Meat, Hyderabad	14.24	2.70	0.00	12.50	29.44
63	NRC on Mithun	0.00	38.25	6.30	0.00	44.55
	NRC on Pig, Guwahati	0.00	36.90	13.50	13.75	64.15
	AICRP on Pig, NRC on Pig, Guwahati	9.34	17.10	16.20	12.00	54.64

S.No.	Name of the Unit	OTHER THAN NEH, TSP, SCSP	NEH	TSP	SCSP	Total
	Mega seed on Pig, NRC on Pig, Guwahati	9.34	15.30	7.20	9.50	41.34
64	NRC PIG	18.68	69.30	36.90	35.25	160.13
65	NRC on Yak, Dirang	0.00	35.28	9.00	0.00	44.28
66	NIVEDI, Bengalore	38.69	4.50	0.00	7.50	50.69
	CIRC, Meerut	26.28	3.60	0.45	11.25	41.58
	AICRP on Cattle, CIRC, Meerut	34.31	0.00	2.88	12.00	49.19
67	CIRC MEERUT	60.59	3.60	3.33	23.25	90.77
68	Dte. Of Foot & Mouth Disease, Mukteswar	64.97	4.32	2.88	21.25	93.42
	Dte. Of Poultry Research, Hyderabad	78.11	2.25	2.52	12.50	95.38
	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	14.60	7.20	4.95	6.25	33.00
	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	9.49	22.05	5.40	11.25	48.19
69	Dte. Of Poultry Research, Hyderabad	102.20	31.50	12.87	30.00	176.57
	TOTAL ANIMAL SCIENCES	1517.71	238.59	120.24	551.75	2428.29

S.No.	Name of the Unit	OTHER THAN NEH, TSP, SCSP	NEH	TSP	SCSP	Total
	CAZRI, Johdhpur	60.78	0.00	2.67	19.34	82.79
70	CAZRI, Johdhpur	60.78	0.00	2.67	19.34	82.79
	CRIDA, Hyderabad	41.79	0.00	2.70	20.83	65.32
	AICRP on Dryland Agriculture, CRIDA, Hyderabad	22.83	0.00	0.00	12.29	35.12
	AICRP on Agrometeorology, CRIDA, Hyderabad	7.17	0.00	0.00	5.00	12.17
71	CRIDA, Hyderabad	71.79	0.00	2.70	38.12	112.61
72	IIS & WC (CS & WCR & TI), Dehradun	65.78	0.00	3.33	26.78	95.89
	CSSRI, Karnal	52.20	0.00	0.00	25.45	77.65
	PCU-SAS, CSSRI, Karnal	4.55	0.00	0.00	1.87	6.42
73	CSSRI, Karnal	56.75	0.00	0.00	27.32	84.07
74	ICAR RC For NEH Region., Barapani	0.00	277.89	46.23	0.00	324.12
75	ICAR Res. Complex for Eastern Region, Patna	57.20	0.00	0.00	20.66	77.86
76	CCARI (ICAR Res. Complex), Goa	47.24	0.00	3.22	0.00	50.46
	IISS, Bhopal	28.34	0.00	2.15	8.93	39.42
	AICRP on Micronutrients, IISS, Bhopal	17.95	0.00	1.07	4.57	23.59
	AICRP on Biofertilizer, IISS, Bhopal	2.76	0.00	0.00	1.13	3.89
	AICRP on STCR, IISS, Bhopal	7.02	0.00	1.17	4.50	12.69
	AICRP on LTFE, IISS, Bhopal	5.76	0.00	2.68	3.15	11.59
	CRP on Conservation Agriculture, IISS, Bhopal	16.86	0.00	0.00	6.53	23.39
77	IISS BHOPAL	78.69	0.00	7.07	28.81	114.57
78	NBSS & LUP, Nagpur	61.15	0.00	0.00	22.42	83.57
	CAFRI, Jhansi	20.76	0.00	0.00	5.95	26.71
	AICRP on Agroforestry, CARI, Jhansi	12.21	0.00	1.76	5.03	19.00
79	CAFRI, Jhansi	32.97	0.00	1.76	10.98	45.71
	IWM, Bhubaneswar	15.03	0.00	1.08	5.95	22.06
	AICRP on IWM, IWM, Bhubaneswar	16.25	0.00	0.00	4.17	20.42
	CRP on Water, IWM, Bhubaneswar	22.33	0.00	0.00	7.44	29.77
80	IWM, Bhubaneswar	53.61	0.00	1.08	17.56	72.25

S.No.	Name of the Unit	OTHER THAN NEH, TSP, SCSP	NEH	TSP	SCSP	Total
81	NRC on Integrated Farming (Mahtma Gandhi Institute of Integrated Farming), Motihari	15.19	0.00	0.00	2.98	18.17
	Dte. Of Weed Research, Jabalpur	28.22	0.00	0.00	4.85	33.07
	AICRP on Weed Management, DWR, Jabalpur	10.68	0.00	0.00	8.05	18.73
82	DTW WEED RESEARCH	38.90	0.00	0.00	12.90	51.80
	IIFSR, Modipuram	20.99	0.00	0.00	10.41	31.40
	AICRP on Integrated Farming System, IIFSR, Modipuram	35.54	2.63	3.77	20.56	62.50
	Network Project on Organic Farming, IIFSR, Modipuram	12.15	3.16	0.00	15.91	31.22
83	IIFSR, Modipuram	68.68	5.79	3.77	46.88	125.12
84	NIASM, Baramati	47.84	0.00	3.23	12.50	63.57
	TOTAL NRM DIVISION	756.57	283.68	75.06	287.25	1402.56
	NICRA, Hyderabad	304.50	66.75	0.00	100.50	471.75
85	CRAI/NICRA	304.50	66.75	0.00	100.50	471.75
	CIBA, Chennai	95.23	0.00	5.40	31.25	131.88
	AINP on Fish Health, CIBA, Chennai	19.20	0.00	0.00	0.00	19.20
86	CIBA, Chennai	114.43	0.00	5.40	31.25	151.08
87	CIFRI, Barrackpore	67.58	21.50	4.05	26.25	119.38
88	CIFA, Bhubaneswar	96.77	10.70	4.95	28.75	141.17
89	CIFE, Mumbai	191.62	4.20	8.55	43.75	248.12
90	CIFT, Kochi	92.93	7.35	4.50	25.00	129.78
	CMFRI, Kochi	158.98	0.00	9.00	50.00	217.98
	ANIP Mericulture, CMFRI, Kochi	21.50	0.00	0.00	0.00	21.50
91	CMFRI, Kochi	180.48	0.00	9.00	50.00	239.48
	NBFGR, Lucknow	73.67	8.40	4.05	23.75	109.87
	CRP Genomics, NBFGR, Lucknow	39.17	0.00	0.00	0.00	39.17
92	NBFGR, Lucknow	112.84	8.40	4.05	23.75	149.04
93	Dte. Of Coldwater Fisheries Research, Bhimtal	40.60	7.85	1.80	12.50	62.75
	TOTAL FISHEREIES	897.25	60.00	42.30	241.25	1240.80

S.No.	Name of the Unit	OTHER THAN NEH, TSP, SCSP	NEH	TSP	SCSP	Total
	CIAE, Bhopal	52.92	0.00	0.00	21.00	73.92
	AICRP on FIM, CIAE, Bhopal	20.28	5.70	0.00	5.00	30.98
	AICRP on ESA, CIAE, Bhopal	6.24	3.48	0.00	5.00	14.72
	AICRP on EAAI, CIAE, Bhopal	18.33	0.00	0.00	6.25	24.58
	AICRP on UAE, CIAE, Bhopal	8.97	3.87	0.00	6.25	19.09
	CRP On FMPF, CIAE, Bhopal	9.05	3.61	0.00	0.00	12.66
	CRP On EA, CIAE, Bhopal	8.74	0.00	0.00	0.00	8.74
94	CIAE, Bhopal	124.53	16.66	0.00	43.50	184.69
	CIPHET, Ludhiana	55.27	0.00	0.00	7.50	62.77
	AICRP on PET, CIPHET, Ludhiana	7.80	7.60	0.00	0.00	15.40
	AICRP on PHET, CIPHET, Ludhiana	26.68	10.20	0.00	7.50	44.38
	CRP On SA, CIPHET, Ludhiana	7.25	0.00	0.00	0.00	7.25
95	CIPHET, Ludhiana	97.00	17.80	0.00	15.00	129.80
	CIRCOT, Mumbai	41.23	0.00	0.00	14.50	55.73
	CRP on Natural Fibres, CIRCOT, Mumbai	3.90	0.00	0.00	0.00	3.90
96	CIRCOT, Mumbai	45.13	0.00	0.00	14.50	59.63
	IINRG, Ranchi	31.82	0.00	0.00	0.00	31.82
	NWP on HP VANR&G, IINRG, Ranchi	10.14	0.00	0.00	0.00	10.14
	NWP on CLIGR, IINRG, Ranchi	10.14	2.90	0.00	0.00	13.04
97	IINRG, Ranchi	52.10	2.90	0.00	0.00	55.00
98	NINFET, Kolkata	35.10	2.14	0.00	14.50	51.74
	TOTAL AGRICULTURAL	353.86	39.50	0.00	87.50	480.86
99	IASRI including CABin, New Delhi	174.40	0.00	0.00	27.50	201.90
100	NIAP & PR, New Delhi	39.00	0.00	0.00	18.75	57.75
	TOTAL ECO. STATISTICS &MANAGEMENT	213.40	0.00	0.00	46.25	259.65
101	NAARM, Hyderabad	205.10	0.00	0.00	18.75	223.85
	CIWA, Bhubaneshwar	28.73	0.00	0.00	12.50	41.23
	AICRP on Home Science, CIWA, Bhubaneshwar	28.73	0.00	0.00	0.00	28.73
102	CIWA, Bhubaneshwar	57.46	0.00	0.00	12.50	69.96

S.No.	Name of the Unit	OTHER THAN NEH, TSP, SCSP	NEH	TSP	SCSP	Total
103	Strengthening and Development of Higher Agricultural Education in India	1643.44	416.00	72.00	300.00	2431.44
	TOTAL AG. EDUCATION DIVISION	1906.00	416.00	72.00	331.25	2725.25
104	HEADQUARTERS UNIT - Krishi Bhawan	2310.00	0.00	0.00	0.00	2310.00
105	NAIF, New Delhi	210.00	0.00	0.00	0.00	210.00
	TOTAL ICAR HQRS.	2520.00	0.00	0.00	0.00	2520.00
	PIU, NASF	283.50	0.00	0.00	0.00	283.50
106	TOTAL NASF	283.50	0.00	0.00	0.00	283.50
107	DKMA, New Delhi	26.64	0.00	0.00	0.00	26.64
108	ATARI ZONE-I, Ludhiana	57.40	0.00	18.27	190.50	266.17
109	ATARI ZONE-II, Jodhpur	53.41	0.00	16.11	23.50	93.02
110	ATARI ZONE-III, Kanpur	55.55	0.00	15.57	100.00	171.12
111	ATARI ZONE-IV, Patna	48.03	0.00	16.47	12.75	77.25
112	ATARI ZONE-V, Kolkata	47.07	0.00	15.30	261.75	324.12
113	ATARI ZONE-VI, Guwahati	31.87	0.00	14.49	96.00	142.36
114	ATARI ZONE-VII, Barapani	31.97	0.00	10.98	0.00	42.95
115	ATARI ZONE-VIII, Pune	57.72	0.00	20.61	0.00	78.33
116	ATARI ZONE-IX, Jabalpur	63.98	0.00	19.62	0.00	83.60
117	ATARI ZONE-X, Hyderabad	57.10	0.00	19.17	107.00	183.27
118	ATARI ZONE-XI, Bengalore	45.32	0.00	1.80	6.25	53.37
119	IARI, New Delhi (NETWORK PROJ.)	0.26	0.00	0.00	0.00	0.26
	TOTAL AGRICULTURAL EXTENSION	576.32	0.00	168.39	797.75	1542.46

S.No.	Name of the Unit	OTHER THAN NEH, TSP, SCSP	NEH	TSP	SCSP	Total
	NAHEP (EAP)	7400.00	0.00	0.00	0.00	7400.00
120	NAHEP (EAP)	7400.00	0.00	0.00	0.00	7400.00
	GRAND TOTAL	20206.93	1783.02	728.28	3831.75	26549.98

S.No.	Name of the Unit	OTHER THAN NEH, TSP, SCSP	NEH	TSP	SCSP	Total
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