



INDIAN COUNCIL OF AGRICULTURAL RESEARCH
Krishi Bhawan, New Delhi 110 114

F.No. 1(1)/2013-Budget

Dated: 30th March, 2013

To,

*The Directors of all Research Institutes/NRCs/
PDs/PCUs/ZPDs/P&I/ASRB/ICAR Hqrs., etc.*

Subject: Budget Estimates 2013-14 under Non Plan - reg.

Sir,

The Competent Authority has approved the head-wise allocations in Budget Estimates 2013-14 for Non- Plan for your Institute based on the allocations in BE 2012-13/ RE 2012-13 and the projections of the requirements made by you for the year 2013-14. The detailed break-up of the allocation under Non-Plan is given in **Annexure**.

The approved Non-Plan allocations for the year 2013-14 are subject to the following:-

1. As was intimated in the letter conveying Revised Estimates for the year 2012-13 under Non-Plan, the expenditure to the Govt. will be reported in 3 broad object heads viz.


- a) Grants for creation of Capital Assets.
- b) Grants in Aid – Salaries.
- c) Grants in Aid – General.

The grants for meeting expenditure on “Pension and Other retirement benefits” have not been kept under “Grants in Aid – Salaries”. Thus, the Pension allocation forms a part of Non-Salary component and are provided under Grants in Aid – General.

2. The allocations communicated vide this letter pertain to Govt. Grant. Full remittance will be made by the Council against these allocations.
3. The allocations under ‘Loans & Advances’ are also indicated in the Annexure. This allocation is made out of ‘Recovery of Loans & Advances’ reported by your Institute for the year 2013-14. Any shortfall in this regard may be communicated to the Budget Section for additional remittance from the Council. Further, while incurring expenditure under this head, pending commitments on account of HBA cases may be kept in view.
4. Expenditure under ‘Capital’ under Non-Plan budget is not encouraged. Hence, allocations made under this head may be utilized towards imminent/ emergent requirement of replacement of Capital items.
5. The funds are drawn from the Govt. of India and released to the Constituent Units of the ICAR as per the approved Monthly Expenditure Plan (MEP). You are, therefore, advised to prioritize the activities and incur the expenditure accordingly.
6. The targets of Revenue Generation for the year 2013-14 in respect of your Unit would be communicated separately.

You are requested to incur and monitor the expenditure as per the ceilings communicated vide this letter and after following the prescribed procedures/ rules along with due approval/ sanctions, etc.

Yours faithfully,


(Devendra Kumar)
Director (Finance)