

ANNEXURE: I

**ACTION TAKEN NOTE ON THE EAST ZONE
INTERACTIVE MEETING HELD ON 13th MAY 2016 AT
ICAR RESEARCH COMPLEX FOR NEH REGION,
BARAPANI**

ANNEXURE: I: ATN

Agenda	Action Point	Remarks
Agenda: I: Outstanding Paras	CIARI, Port Blair was directed to furnish the status report with regard to the audit para related to payment of Honorarium.	Sr. F. &A.O., CIARI, Port Blair will submit the status during the meeting.
	ICAR Research Complex for NEH Region, Barapani was directed to make special efforts to monitor settlement of audit paras and report the progress made to the Council.	The progress made in settlement of audit paras as reported by F. &A.O., ICAR Research Complex for NEH Region, Barapani has been incorporated and updated position is placed in the Agenda of present meeting for discussion.

ANNEXURE: I: ATN

Agenda	Action Point	Remarks
Agenda: I: Outstanding Paras	CIFA, Bhubaneswar was directed to submit the details of the 2 audit para which is <i>sub-judice</i> and a status report of all the 4 pending audit paras for examination at Council.	F. &A.O., CIFA, Bhubaneswar may apprise the Chair of the development.
	ICAR Research Complex for Eastern Region, Patna was directed to move the proposal for write-off of losses through their SMD, in order to settle the related audit para.	F. &A.O., ICAR Research Complex for Eastern Region, Patna will apprise the Chair of the development.

ANNEXURE: I: ATN

Agenda	Action Point	Remarks
Agenda: I: Outstanding Paras	Directorate of Weed Science, Jabalpur informed that one of the audit para pertains to dues recoverable from Dr. Varshney, ex-Director. It was clarified that pension should not be stopped without imposing penalty after starting departmental proceedings. Any due, as pointed out by the audit, may be recovered from dearness relief as per rules.	The progress made in this regard will be submitted during the meeting for review.

ANNEXURE: I: ATN

Agenda	Action Point	Remarks
Agenda: II: Outstanding Advances	Director, CIFRI, Barrackpore, Director, CRIJ&AF, Barrackpore, Director, IISS, Mau, were advised to take up the matter with CPWD for settlement of old advances.	The progress reported by these three institutes has been incorporated in the present Agenda related to Advances.
	Director, NRC-Litchi, Muzzaffarpur was directed to submit a status report of the works completed, work in progress and those not yet taken up with regard to all the advances of Rs. 1466.41 lakhs related to various civil works for which payment has been made to CPWD and that remains unadjusted since 2004-2005. The Institute was also directed to pursue the matter with CPWD and report the progress to Council through SMD.	A.F. &A.O., NRC-Litchi will apprise the AS&FA, DARE/ICAR of the efforts made by institute in the intervening period for information

ANNEXURE: I: ATN

Agenda	Action Point	Remarks
Agenda: II: Outstanding Advances	Director, CIARI, Port Blair was directed to submit the latest position of CPWD adjustments vis-à-vis the old outstanding amount of Rs. 408.61 lakhs pending since 2009-2010.	Sr. F. &A.O., CIARI, Port Blair will submit the status during the meeting.
	With regard to Rs. 18.47 crores lying unadjusted with various Regional Stations of ICAR Research Complex for NEH Region, the institute was informed that these advances, which primarily are in the nature of releases to centers, cannot be utilized after the lapse of the financial year. Accordingly all the Joint Directors may be directed to surrender all such unutilized grants and the institute may accordingly surrender them to Council. Action taken may be reported to Council.	The progress made in settlement of advances of Rs. 18.47 crores will be submitted by F. &A.O., ICAR Research Complex for NEH Region, Barapani during the meeting.

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Agenda	Action Point	Remarks
AGENDA: VII: ISSUES IN IMPLEMENTATION OF FMS-MIS	The issue of poor connectivity was raised by a number of institutes like NRC-Pig, NRC-Yak, NRC-Litchi, IIAB, Ranchi. This has proved a major hindrance in implementation of ERP based FMS-MIS. Though ICAR makes payment to <i>ernet</i> for net connectivity, the performance of <i>ernet</i> is poor. It was decided that Directors of institutes facing problems of net connectivity may write to Council and also suggest possible alternate solution for examination of the case at Council.	The Directors have reported the matter to Council. The same is under review.

ANNEXURE: I: ATN

Agenda	Action Point	Remarks
AGENDA: VIII: BUDGET, RELEASE OF FUNDS AND UTILIZATION OF FUNDS:	It was felt that the allocation of TSP funds, which are primarily meant for tribal, must be made to institutions which are located in tribal areas so that they are in a position to utilize the same. ADG (PIM) may initiate necessary action in this regard so that TSP funds may not remain unutilized for want of earmarked beneficiaries for such funds.	The same has been taken note of.

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Agenda	Action Point	Remarks
AGENDA: XI: ANY OTHER ISSUE WITH THE PERMISSION OF THE CHAIR	<p>In response to a query from director, NRC-Mithun, it was informed that the scheme of Young Professionals is under examination by a Committee headed by DDG (Horticulture) and necessary amendments will soon be communicated.</p> <p>A. F. &A.O., NIRJ&AFT, Kolkata informed about the decision of the Calcutta Electric Supply Corporation (CESC) - the official electricity provider to switch over from 6kvA to 11 KvA for which they are demanding an additional 1 crore failing which penalty shall be levied. The institute was directed to forward the complete proposal to Council in order to examine the case and release the additional funds as requested by Institute.</p>	<p>The Scheme is under review and as and when these revised guidelines are finalized the same will be intimated to Institutes.</p> <p>A. F. &A.O., NIRJ&AFT, Kolkata will apprise on the present status.</p>

ANNEXURE: I: ATN

Agenda	Action Point	Remarks
AGENDA: XI: ANY OTHER ISSUE WITH THE PERMISSION OF THE CHAIR	<p>ICAR Research Complex for NEH Region raised the issue of mandatory holding of trade license with the Government of Meghalaya for carrying out trade in the State of Meghalaya. As a result manufacturers/suppliers of sophisticated equipment are getting excluded from tendering process and competition. Director was directed to forward the case with complete details to Council so that the same may be taken up at the higher level.</p> <p>Directors who could not make it to the present Review Interactive Meeting were directed to inform the office of Secretary, DARE & DG, ICAR of their pressing commitments that kept them away from this important meeting chaired by the DG, ICAR.</p>	<p>A proposal has been received from the Institute and matter has been forwarded to concerned SMD for their comments.</p>

ANNEXURE: II

PROGRESS & PRESENT STATUS OF AUDIT PARAS

Name of the institute : CIFRI, Barrackpore

Year of Report	Paras pending up to 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	New Paras during October, 15 to March,16	Total paras pending for settlement as on **31.03.16
	1	2		3 (1-2)	4	5 (3+4)
2015-16	19	7	36.84%	12	0	12
Total:	19	7	36.84%	12	0	12
	**Paras position as on 14.06.2016					

Name of the institute : CRIJAF, BARRACKPORE

Year of Report	Paras pending up to 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	New Paras during October, 15 to March,16	Total paras pending for settlement as on 31.03.16
	1	2		3 (1-2)	4	5 (3+4)
2014-15	7		0.00%	7		7
Total:	7	0	0.00%	7	0	7

Name of the institute : DSR, MAU

Year of Report	Paras pending up to 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	New Paras during October, 15 to March,16	Total paras pending for settlement as on 31.03.16
	1	2		3 (1-2)	4	5 (3+4)
2013-14	1		0.00%	1		1
Total:	1	0	0.00%	1	0	1

Name of the institute : NBAIM, MAU

Year of Report	Paras pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	New Paras during October, 15 to March,16	Total paras pending for settlement as on 31.03.16
	1	2		3 (1-2)	4	5 (3+4)
2008-09	1	0	0.00%	1	0	1
2010-11	1	0	0.00%	1	0	1
2013-15	0	0		0	4	4
Total:	2	0	0.00%	2	4	6

Name of the institute : IIAB, RANCHI

Year of Report	Paras pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	New Paras during October, 15 to March,16	Total paras pending for settlement as on 31.03.16
	1	2		3 (1-2)	4	5 (3+4)
	Local Audit not conducted till date.					

Name of the institute : CIFA, BHUBANESHWAR

Year of Report	Paras pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	New Paras during October, 15 to March,16	Total paras pending for settlement as on 31.03.16
	1	2		3 (1-2)	4	5 (3+4)
2014-15	18	10	55.56%	8	17	25
Total:	18	10	55.56%	8	17	25

Name of the institute : CIARI, PORT BLAIR

Year of Report	Paras pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	New Paras during October, 15 to March,16	Total paras pending for settlement as on 31.03.16
	1	2		3 (1-2)	4	5 (3+4)
2009-10	1	0	0.00%	1	0	1
2010-13	6	5	83.33%	1	0	1
2013-15	6	3	50.00%	3	0	3
Total:	13	8	61.54%	5	0	5

Name of the institute : IIVR, VARANASI

Year of Report	Paras pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	New Paras during October, 15 to March,16	Total paras pending for settlement as on 31.03.16
	1	2		3 (1-2)	4	5 (3+4)
NOT MENTIONED	1		0.00%	1	0	1
Total:	1	0	0.00%	1	0	1

Name of the institute : NRC on LITCHI, MUZAFFARPUR

Year of Report	Paras pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	New Paras during October, 15 to March,16	Total paras pending for settlement as on 31.03.16
	1	2		3 (1-2)	4	5 (3+4)
2008-09	1	0	0.00%	1	0	1
2009-11	5	0	0.00%	5	0	5
Total:	6	0	0.00%	6	0	6

Name of the institute : NRC for ORCHIDS, SIKKIM

Year of Report	Paras pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	New Paras during October, 15 to March,16	Total paras pending for settlement as on 31.03.16
	1	2		3 (1-2)	4	5 (3+4)
2010-13	10	8	80.00%	2	0	2
2013-15	5	2	40.00%	3	0	3
Total:	15	10	66.67%	5	0	5

Name of the institute : NRC on MITHUN, JHARNAPANI

Year of Report	Paras pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	New Paras during October, 15 to March,16	Total paras pending for settlement as on 31.03.16
	1	2		3 (1-2)	4	5 (3+4)
2007-08	1	1	100.00%	0	0	0
2008-09	2	2	100.00%	0	0	0
2012-13	14	9	64.29%	5	0	5
Total:	17	12	70.59%	5	0	5

Name of the institute : NRC on PIG, GUWAHATI

Year of Report	Paras pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	New Paras during October, 15 to March,16	Total paras pending for settlement as on 31.03.16
	1	2		3 (1-2)	4	5 (3+4)
UPTO 2013-14	2	2	100.00%	0	0	0
Total:	2	2	100.00%	0	0	0

Name of the institute : NRC on YAK, DIRANG

Year of Report	Paras pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	New Paras during October, 15 to March,16	Total paras pending for settlement as on 31.03.16
	1	2		3 (1-2)	4	5 (3+4)
2007-10	5	01	0.00%	4	0	4
2010-14	11	0	0.00%	11	0	11
Total:	16	0	0.00%	15	0	15

Name of the institute : CIWA, BHUBANESHWAR

Year of Report	Paras pending up to 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	New Paras during October, 15 to March,16	Total paras pending for settlement as on 31.03.16
	1	2		3 (1-2)	4	5 (3+4)
UPTO 2004-05	1	0	0.00%	1	0	1
2007-08	1	0	0.00%	1	0	1
2012-14	3	2	66.67%	1	0	1
2014-15	0	0		0	7	7
Total:	5	2	40.00%	3	7	10

Name of the institute : IINRG, RANCHI

Year of Report	Paras pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	New Paras during October, 15 to March,16	Total paras pending for settlement as on 31.03.16
	1	2		3 (1-2)	4	5 (3+4)
2006-07	1	1	100.00%	0	0	0
2008-09	4	3	75.00%	1	0	1
2009-10	6	3	50.00%	3	0	3
Total:	11	7	63.64%	4	0	4

Name of the institute : NIRJAFT, KOLKATA

Year of Report	Paras pending up to 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	New Paras during October, 15 to March,16	Total paras pending for settlement as on 31.03.16
	1	2		3 (1-2)	4	5 (3+4)
2012-13	1	1	100.00%	0	0	0
2013-14	5	3	60.00%	2	0	2
2014-15	9	8	88.89%	1	0	1
Total:	15	12	80.00%	3	0	3

Name of the institute : ICAR RES. COMPLEX, BARAPANI

Year of Report	Paras pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	New Paras during October, 15 to March,16	Total paras pending for settlement as on 31.03.16
	1	2		3 (1-2)	4	5 (3+4)
*Institute	41	0	0.00%	41		41
*NAIP	44	0	0.00%	44		44
Total:	85	0	0.00%	85	0	85
*Year of report not mentioned						

Name of the institute : ICAR RES. COMPLEX, PATNA

Year of Report	Paras pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	New Paras during October, 15 to March,16	Total paras pending for settlement as on 31.03.16
	1	2		3 (1-2)	4	5 (3+4)
2006-07	1	1	100.00%	0	0	0
2007-08	1	0	0.00%	1	0	1
2008-09	1+ 1 (TAN)	1 TAN	50.00%	1	0	1
2009-10	6+ 3 (TAN)	2+ 1 (TAN)	33.33%	4+ 2 (TAN)	0	4+ 2 (TAN)
Total:	9+ 4 (TAN)	3+ 2 (TAN)	0.00%	6+ 2 (TAN)	0	6+ 2 (TAN)

Name of the institute : IIWM, BHUBANESHWAR

Year of Report	Paras pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	New Paras during October, 15 to March,16	Total paras pending for settlement as on 31.03.16
	1	2		3 (1-2)	4	5 (3+4)
2009-10	1	0	0.00%	1	0	1
2013-14	9	8	88.89%	1	0	1
2014-15	0	0	0.00%	0	5	5
Total:	10	8	80.00%	2	5	7

Name of the institute : DWR, JABALPUR

Year of Report	Paras pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	New Paras during October, 15 to March,16	Total paras pending for settlement as on 31.03.16
	1	2		3 (1-2)	4	5 (3+4)
2010-11	3	1	33.33%	2	0	2
2014-15	0	0	0.00%	0	3	3
Total:	3	1	33.33%	2	3	5

Name of the institute : ATARI, ZONE-III, BARAPANI

Year of Report	Paras pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	New Paras during October, 15 to March,16	Total paras pending for settlement as on 31.03.16
	1	2		3 (1-2)	4	5 (3+4)
2004-05	1	0	0.00%	1	0	1
2009-10	4	0	0.00%	4	0	4
Total:	5	0	0.00%	5	0	5

Name of the institute : ATARI, ZONE-II, KOLKATA

Year of Report	Paras pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	New Paras during October, 15 to March,16	Total paras pending for settlement as on 31.03.16
	1	2		3 (1-2)	4	5 (3+4)
Not mentioned	7	0	0%	7	0	7
Total	7	0	0%	7	0	7

Name of the institute : ATARI, ZONE-VII, JABALPUR

Year of Report	Paras pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	New Paras during October, 15 to March,16	Total paras pending for settlement as on 31.03.16
	1	2		3 (1-2)	4	5 (3+4)
2008-09	1	0	0.00%	1	0	1
Total:	1	0	0.00%	1	0	1

ANNEXURE: III(A)

PROGRESS IN SETTLEMENT OF OUTSTANDING ADVANCES

Name of the institute : CIFRI, Barrackpore

							(Rs. in Lakhs)
Details		Advances pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	Additional during October, 15 to March,16	Total outstanding advances as on 31.03.16**
		1	2		3(1-2)	4	5(3+4)
CPWD	WC						0
	WIP						0
	DGS&D						0
	DAVP						0
	Other Departments						0
	Contingent	5.42	3.67	67.71%	1.75		1.75
	TA/TTA	5.21	3.78	72.55%	1.43		1.43
	LTC	11.11	1.98	17.82%	9.13		9.13
	Medical						0
	Total	21.74	9.43	43.38%	12.31	0	12.31
		**Position as on 14.06.2016					

Name of the institute : CRIJAF, BARRACKPORE

								(Rs. in Lakhs)
Details			Advances pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	Additional during October, 15 to March,16	Total outstanding advances as on 31.03.16
			1	2		3(1-2)	4	5(3+4)
CPWD	WC				0			0
	WIP	208.72	0	0.00%	208.72	30.92	0	239.64
DGS&D					0			0
DAVP					0			0
Other Departments					0			0
Contingent		36.24	34.57	95.39%	1.67	87.67	69.13	20.21
TA/TTA		7.49	7.1	94.79%	0.39	13.68	10.21	3.86
LTC		11.1	11.1	100.00%	0	8.99	4.59	4.4
Medical		0	0		0	6	0	6
Total		263.55	52.77	20.02%	210.78	147.26	83.93	274.11

Name of the institute : DSR, MAU

							(Rs. in Lakhs)
Details		Advances pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	Additional during October, 15 to March,16	Total outstanding advances as on 31.03.16
		1	2		3(1-2)	4	5(3+4)
CPWD	WC				0		0
	WIP	207.26	1.29	0.62%	205.97	65.29	271.26
	DGS&D				0		0
	DAVP				0		0
	Other Departments				0		0
	Contingent	12.35	6.35	51.42%	6	15.5	21.5
	TA/TTA	0.46	0.46	100.00%	0	0	0
	LTC	1.48	1.48	100.00%	0	0	0
	Medical						0
	Total	221.55	9.58	4.32%	211.97	80.79	292.76

Name of the institute : NBAIM, MAU

							(Rs. in Lakhs)
Details		Advances pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	Additional during October, 15 to March,16	Total outstanding advances as on 31.03.16
		1	2		3(1-2)	4	5(3+4)
CPWD	WC				0		0
	WIP	30.8		0.00%	30.8	23.98	54.78
	DGS&D				0		0
	DAVP				0		0
	Other Departments	0.81		0.00%	0.81		0.81
	Contingent				0		0
	TA/TTA				0	0	0
	LTC				0	0	0
	Medical						0
	Total	31.61	0	0.00%	31.61	23.98	55.59

Name of the institute : IIAB, RANCHI

							(Rs. in Lakhs)
Details		Advances pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	Additional during October, 15 to March,16	Total outstanding advances as on 31.03.16
		1	2		3(1-2)	4	5(3+4)
CPWD	WC				0		0
	WIP	556.63	306.65	55.09%	249.98	37.81	287.79
	DGS&D				0		0
	DAVP				0		0
	Other Departments	93.88	8	8.52%	85.88	5.79	91.67
	Contingent	1.62	1.62	100.00%	0	0.15	0.15
	TA/TTA	0.09	0.09	100.00%	0	2.1	2.1
	LTC				0	0	0
	Medical						0
	Total	652.22	316.36	48.51%	335.86	45.85	381.71

Name of the institute : CIFA, BHUVANESHWAR

							(Rs. in Lakhs)
Details		Advances pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	Additional during October, 15 to March,16	Total outstanding advances as on 31.03.16
		1	2		3(1-2)	4	5(3+4)
CPWD	WC				0		0
	WIP	229.4		0.00%	229.4		229.4
	DGS&D				0		0
	DAVP				0		0
	Other Departments				0		0
	Contingent	27.63	22.47	81.32%	5.16	15.04	20.2
	TA/TTA	29.06	27.18	93.53%	1.88	9.57	11.45
	LTC	4.78	4.3	89.96%	0.48	3.29	3.77
	Medical						0
	Total	290.87	53.95	18.55%	236.92	27.9	264.82

Name of the institute : CIARI, PORT BLAIR

							(Rs. in Lakhs)
Details		Advances pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	Additional during October, 15 to March,16	Total outstanding advances as on 31.03.16
		1	2		3(1-2)	4	5(3+4)
CPWD	WC				0		0
	WIP	318.61	128.67	40.38%	189.94	113.65	303.59
	DGS&D				0		0
	DAVP				0		0
	Other Departments	3.59	3.59	100.00%	0	76.3	76.3
	Contingent	40.36	39.71	98.39%	0.65	10.42	11.07
	TA/TTA	20.58	20	97.18%	0.58	10.64	11.22
	LTC	9.36	8.69	92.84%	0.67	5.84	6.51
	Medical					2.67	2.67
	Total	392.5	200.66	51.12%	191.84	219.52	411.36

Name of the institute : IIVR, VARANASI

							(Rs. in Lakhs)
Details		Advances pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	Additional during October, 15 to March,16	Total outstanding advances as on 31.03.16
		1	2		3(1-2)	4	5(3+4)
CPWD	WC				0		0
	WIP	310.63	245.5	79.03%	65.13	113.76	178.89
	DGS&D				0		0
	DAVP				0		0
	Other Departments	19.71	19.71	100.00%	0		0
	Contingent	14.93	74.66	500.07%	-59.73	83.44	23.71
	TA/TTA	2.76	8.17	296.01%	-5.41	7.57	2.16
	LTC	4.33	14.99	346.19%	-10.66	10.66	0
	Medical		0.2			0.2	0.2
	Total	352.36	363.23	103.08%	-10.67	215.63	204.96

Name of the institute : NRC on LITCHI, MUZAFFARPUR

							(Rs. in Lakhs)
Details		Advances pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	Additional during October, 15 to March,16	Total outstanding advances as on 31.03.16
		1	2		3(1-2)	4	5(3+4)
CPWD	WC	1314.71		0.00%	1314.7		1314.71
	WIP	151.73		0.00%	151.73	25.43	177.16
	DGS&D				0		0
	DAVP				0		0
	Other Departments	59.7	59.7	100.00%	0	11.88	11.88
	Contingent	17.25	13.1	75.94%	4.15	10.73	14.88
	TA/TTA	4.17	3.57	85.61%	0.6	1.45	2.05
	LTC	2.88	2.72	94.44%	0.16	1.14	1.3
	Medical						0
	Total	1550.44	79.09	5.10%	1471.4	50.63	1521.98

Name of the institute : NRC for ORCHIDS, SIKKIM

							(Rs. in Lakhs)
Details		Advances pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	Additional during October, 15 to March,16	Total outstanding advances as on 31.03.16
		1	2		3(1-2)	4	5(3+4)
CPWD	WC				0		0
	WIP	204.71	198.38	96.91%	6.33	34.85	41.18
	DGS&D				0		0
	DAVP				0		0
	Other Departments				0		0
	Contingent	3.15	3.15	100.00%	0		0
	TA/TTA	1.08	1.08	100.00%	0		0
	LTC				0		0
	Medical						0
	Total	208.94	202.61	96.97%	6.33	34.85	41.18

Name of the institute : NRC on MITHUN, JHARNAPANI

							(Rs. in Lakhs)
Details		Advances pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	Additional during October, 15 to March,16	Total outstanding advances as on 31.03.16
		1	2		3(1-2)	4	5(3+4)
CPWD	WC				0		0
	WIP	70.65	54.27	76.82%	16.38	428.57	444.95
	DGS&D				0		0
	DAVP	0.03	0.03	100.00%	0		0
	Other Departments	21.28	8.16	38.35%	13.12	28.16	41.28
	Contingent	8.07	6.95	86.12%	1.12	21.33	22.45
	TA/TTA	3.51	3.51	100.00%	0	1.44	1.44
	LTC				0		0
	Medical						0
	Total	103.54	72.92	70.43%	30.62	479.5	510.12

Name of the institute : NRC on PIG, GUWAHATI

							(Rs. in Lakhs)
Details		Advances pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	Additional during October, 15 to March,16	Total outstanding advances as on 31.03.16
		1	2		3(1-2)	4	5(3+4)
CPWD	WC				0	71.29	71.29
	WIP				0		0
	DGS&D				0	24.82	24.82
	DAVP				0		0
	Other Departments	53.82	27.28	50.69%	26.54	30	56.54
	Contingent	8.45	9.49	112.31%	-1.04	5.87	4.83
	TA/TTA	0.78	2.47	316.67%	-1.69	3.53	1.84
	LTC	1.59	1.59	100.00%	0		0
	Medical						0
	Total	64.64	40.83	63.17%	23.81	135.51	159.32

Name of the institute : NRC on YAK, DIRANG

							(Rs. in Lakhs)
Details		Advances pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	Additional during October, 15 to March,16	Total outstanding advances as on 31.03.16
		1	2		3(1-2)	4	5(3+4)
CPWD	WC				0		0
	WIP	1.54		0.00%	1.54		1.54
	DGS&D				0		0
	DAVP				0		0
	Other Departments	61.54	61.54	100.00%	0		0
	Contingent				0		0
	TA/TTA				0		0
	LTC				0		0
	Medical						0
	Total	63.08	61.54	97.56%	1.54	0	1.54

Name of the institute : CIWA, BHUBANESHWAR

							(Rs. in Lakhs)
Details		Advances pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	Additional during October, 15 to March,16	Total outstanding advances as on 31.03.16
		1	2		3(1-2)	4	5(3+4)
CPWD	WC				0		0
	WIP	60	59.98	99.97%	0.02	355.63	355.65
	DGS&D				0		0
	DAVP				0		0
	Other Departments				0		0
	Contingent	5.31	5.31	100.00%	0	4.35	4.35
	TA/TTA	1.53	1.39	90.85%	0.14	2.78	2.92
	LTC	0.98	0.98	100.00%	0	0.23	0.23
	Medical						0
	Total	67.82	67.66	99.76%	0.16	362.99	363.15

Name of the institute : IINRG, RANCHI

							(Rs. in Lakhs)
Details		Advances pending up to 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	Additional during October, 15 to March,16	Total outstanding advances as on 31.03.16
		1	2		3(1-2)	4	5(3+4)
CPWD	WC				0		0
	WIP	418.8	0	0.00%	418.8	56.35	475.15
	DGS&D	0	0	0	0	0	0
	DAVP	0	0	0	0	0	0
	Other Departments	0	0	0	0	0	0
	Contingent	9.18	11.15	121.45%	-1.97	2.72	3.46
	TA/TTA	4.75	8.48	178.53%	-3.73	5.25	1.52
	LTC	7.95	12.43	156.35%	-4.48	4.93	0.45
	Medical	0	0	0	0	0	0
	Total	440.68	32.06	7.28%	408.62	69.25	477.87

Name of the institute : NIRJAFT, KOLKATA

							(Rs. in Lakhs)
Details		Advances pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	Additional during October, 15 to March,16	Total outstanding advances as on 31.03.16
		1	2		3(1-2)	4	5(3+4)
CPWD	WC				0		0
	WIP	28.22		0.00%	28.22	38.28	66.5
	DGS&D				0		0
	DAVP				0		0
	Other Departments				0		0
	Contingent	8.01	8.01	100.00%	0	22.96	22.96
	TA/TTA	3.78	3.68	97.35%	0.1	4.89	4.99
	LTC	5.25	5.25	100.00%	0	5.83	5.83
	Medical						0
	Total	45.26	16.94	37.43%	28.32	71.96	100.28

Name of the institute : ICAR RES. COMPLEX FOR NEH Region, Barapani

							(Rs. in Lakhs)
Details		Advances pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	Additional during October, 15 to March,16	Total outstanding advances as on 31.03.16
		1	2		3(1-2)	4	5(3+4)
CPWD	WC						
	WIP	290.67	36.6	12.59%	254.07	32.3	286.37
	DGS&D						
	DAVP						
	Other Departments	99.34	19.99	20.12%	79.34		79.34
	Contingent	1944.24	688.43	35.41%	1255.8	286.16	1541.97
	TA/TTA	24.92	5.32	21.35%	19.6	26.54	46.14
	LTC	6.49	2.54	39.14%	3.95	10.07	14.02
	Medical	6.49	4.53	69.80%	1.96	10	11.96
	Total	2372.15	757.41	198.41%	1614.7	365.07	1979.8

Name of the institute : ICAR RES. COMPLEX FOR ER, PATNA

							(Rs. in Lakhs)
Details		Advances pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	Additional during October, 15 to March,16	Total outstanding advances as on 31.03.16
		1	2		3(1-2)	4	5(3+4)
CPWD	WC				0		0
	WIP	176.48		0.00%	176.48	71.74	248.22
	DGS&D				0		0
	DAVP				0		0
	Other Departments	26.57		0.00%	26.57		26.57
	Contingent	68.43	52.88	77.28%	15.55	140.83	156.38
	TA/TTA	10.49	9.15	87.23%	1.34	10.14	11.48
	LTC	4.75	4.75	100.00%	0	15.14	15.14
	Medical	0.32	0.32	100.00%	0	1.8	1.8
	Total	287.04	67.1	23.38%	219.94	239.65	459.59

Name of the institute : IIWM, BHUBANESHWAR

							(Rs. in Lakhs)
Details		Advances pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	Additional during October, 15 to March,16	Total outstanding advances as on 31.03.16
		1	2		3(1-2)	4	5(3+4)
CPWD	WC	16.37	16.37	100.00%	0		0
	WIP	134.5	16.58	12.33%	117.92	29.02	146.94
DGS&D					0		0
DAVP					0		0
Other Departments					0	13.05	13.05
Contingent		2.1	1.93	91.90%	0.17	3.61	3.78
TA/TTA		4.17	3.37	80.82%	0.80		0.8
LTC		1.35	1.05	77.78%	0.30		0.3
Medical					00		0
Total		158.49	39.3	24.80%	119.19	45.68	164.87

Name of the institute : DWR, JABALPUR

							(Rs. in Lakhs)
Details		Advances pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	Additional during October, 15 to March,16	Total outstanding advances as on 31.03.16
		1	2		3(1-2)	4	5(3+4)
CPWD	WC				0		0
	WIP	22.05	28.55	129.48%	-6.5	123.8	117.3
	DGS&D				0		0
	DAVP				0		0
	Other Departments				0		0
	Contingent	22.29	27.99	125.57%	-5.7	8.75	3.05
	TA/TTA	1.87	1.72	91.98%	0.15	0.23	0.38
	LTC				0	0.02	0.02
	Medical				0		0
	Total	46.21	58.26	126.08%	-12.05	132.8	120.75

Name of the institute : ATARI, ZONE-III, BARAPANI

							(Rs. in Lakhs)
Details		Advances pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	Additional during October, 15 to March,16	Total outstanding advances as on 31.03.16
		1	2		3(1-2)	4	5(3+4)
CPWD	WC				0		0
	WIP				0		0
	DGS&D		3.8		-3.8	3.8	0
	DAVP				0		0
	Other Departments				0		0
	Contingent	3.1	10.48	338.06%	-7.38	19.52	12.14
	TA/TTA	2.37	10	421.94%	-7.63	14.54	6.91
	LTC	0.77	2.12	275.32%	-1.35	2.28	0.93
	Medical				0		0
	Total	6.24	26.4	423.08%	-20.16	40.14	19.98

Name of the institute : ATARI, ZONE-II, KOLKATA

							(Rs. in Lakhs)
Details		Advances pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	Additional during October, 15 to March,16	Total outstanding advances as on 31.03.16
		1	2		3(1-2)	4	5(3+4)
CPWD	WC						
	WIP						
	DGS&D						
	DAVP						
	Other Departments						
	Contingent	0.109	0.109	100%		0.447	0.447
	TA/TTA	0.085	0.085	100%		2.265	2.265
	LTC	1.5	1.5	100%			
	Medical						
	Total	1.694	1.694	100%		2.712	2.712

Name of the institute : ATARI, ZONE-V, JABALPUR

							(Rs. in Lakhs)
Details		Advances pending upto 30.09.2015	Adjusted/settled during October,15 to March,16	Progress (%)	Balance pending for settlement	Additional during October, 15 to March,16	Total outstanding advances as on 31.03.16
		1	2		3(1-2)	4	5(3+4)
CPWD	WC	1.86		0.00%	1.86		1.86
	WIP				0		0
	DGS&D				0		0
	DAVP				0		0
	Other Departments				0		0
	Contingent	6.22	13.25	213.02%	-7.03	7.03	0
	TA/TTA	0.87	3.03	348.28%	-2.16	2.16	0
	LTC				0		0
	Medical				0		0
	Total	8.95	16.28	181.90%	-7.33	9.19	1.86

ANNEXURE: III (B)

POSITION OF
OUTSTANDING
ADVANCES

(As on 30.06.2016)

Position of Outstanding advances as on 30.06.2016
CIFRI, Barrackpore.

								(Rs. In lakhs)	
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP							
2008-09	-	1.99	-	-	-	-	-	-	-
2009-10	-	0.67	-	-	-	-	0.27	-	-
2010-11	-	5.60	-	-	-	-	-	-	-
2011-12	-	45.53	-	-	-	-	-	-	-
2012-13	-	46.62	-	-	-	-	-	0.60	-
2013-14	-	185.69	-	-	-	-	-	-	-
2014-15	-	293.50	-	-	-	-	-	-	-
2015-16	-	45.87	-	-	-	1.20	1.04	8.53	-
2016-17	-	-	-	-	-	12.65	5.49	0.41	-
Total		625.47				13.85	6.80	9.54	

Position of Outstanding advances as on 30.06.2016
CRIJAF, Barrackpore.

								(Rs. In lakhs)	
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP							
April, 2016	-	239.64	-	-	-	12.00	3.71	4.40	6.00
May, 2016	-	231.11	-	-	-	22.64	2.17	3.62	3.00
June, 2016	79.17	163.66	-	-	-	15.84	2.75	2.60	3.00
Total	79.17	634.41				50.48	8.63	10.62	12.00

Position of Outstanding advances as on 30.06.2016
IISR (DSR), Mau.

								(Rs. In lakhs)	
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP							
2003-04	-	-	-	-	-	-	-	-	-
2004-05	-	-	-	-	-	-	-	-	-
2005-06	-	-	-	-	-	-	-	-	-
2006-07	-	-	-	-	-	-	-	-	-
2007-08	-	-	-	-	-	-	-	-	-
2008-09	-	-	-	-	-	-	-	-	-
2009-10	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	58.28	-	-	-	-	-	-	-
2012-13	-	117.69	-	-	-	-	-	-	-
2013-14	-	11.84	-	-	-	-	-	-	-
2014-15	-	15.62	-	-	-	-	-	-	-
2015-16	-	67.81	-	-	-	0.20	-	-	-
2016-17	-	-	-	-	-	1.56	-	1.75	-
Total		271.24				1.76		1.75	

Position of Outstanding advances as on 30.06.2016
NBAIM, Mau.

								(Rs. In lakhs)	
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP							
2015-16	-	40.80	-	-	0.81	-	-	-	-
Total		40.80			0.81				

Position of Outstanding advances as on 30.06.2016
IIAB, Ranchi.

								(Rs. In lakhs)	
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP							
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	287.79	-	-	91.67	0.50	2.35	1.25	-
Total		287.79			91.67	0.50	2.35	1.25	

Position of Outstanding advances as on 30.06.2016
CIFA, Bhubaneswar.

								(Rs. In lakhs)	
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP							
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	23.00	-	-	21.97	30.45	11.12	12.78	-
Total		23.00			21.97	30.45	11.12	12.78	

Position of Outstanding advances as on 30.06.2016
CIARI, Port Blair.

							(Rs. In lakhs)		
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP							
2007-08	-	-	-	-	-	-	-	-	-
2008-09	-	-	-	-	-	-	-	-	-
2009-10	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	80.34	-	-	-	0.50	-	-	-
2013-14	-	39.00	-	-	-	-	0.10	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	165.47			76.30	8.81	3.22	5.34	0.27
2016-17 (more than 3 months)	-	2.58	-	-	-	-	-	-	-
2016-17 (less than 3 months)	-	-	-	-	-	8.95	9.98	12.68	-
Total		287.39			76.30	18.26	13.30	18.02	0.27

Position of Outstanding advances as on 30.06.2016
IIVR, Varanasi.

								(Rs. In lakhs)	
year	CPWD		DGS&D	DAVP	Other Deptt.	Contingent	TA/TTA	LTC	Medical
	WC	WIP							
2009-10	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	15.98	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	24.15	-	-	-	-	-	-	-
2015-16	-	138.76	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	20.77	4.84	1.12	-
Total		178.89				20.77	4.84	1.12	

Position of Outstanding advances as on 30.06.2016
NRC on Litchi, Muzaffarpur.

								(Rs. In lakhs)	
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP							
2003-04	-	-	-	-	-	-	-	-	-
2004-05	-	156.45	-	-	-	-	-	-	-
2005-06	-	95.00	-	-	-	-	-	-	-
2006-07	-	223.36	-	-	-	-	-	-	-
2007-08	-	56.64	-	-	-	-	-	-	-
2008-09	-	155.98	-	-	-	-	0.03	-	-
2009-10	-	3.55	-	-	-	0.11	0.05	-	-
2010-11	-	84.94	-	-	-	-	-	-	-
2011-12	-	301.56	-	-	-	-	-	-	-
2012-13	-	154.55	-	-	-	0.53	0.16	0.16	-
2013-14	-	86.62	-	-	-	1.53	-	-	-
2014-15	-	19.90	-	-	-	0.23	-	-	-
2015-16	-	153.29	-	-	-	4.68	0.39	-	-
2016-17	-	32.82	-	-	-	12.43	2.55	-	-
Total		1524.66				19.51	3.18	0.16	

Position of Outstanding advances as on 30.06.2016
NRC Orchids, Sikkim.

								(Rs. In lakhs)	
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP							
2007-08	-	-	-	-	-	-	-	-	-
2008-09	-	-	-	-	-	-	-	-	-
2009-10	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	41.18	-	-	-	-	-	-	-
2016-17	-	17.72	-	-	-	0.49	1.49	-	-
Total		58.90				0.49	1.49		

Position of Outstanding advances as on 30.06.2016
- - NRC Mithun, Jharnapani

								(Rs. In lakhs)	
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP							
2015-16	-	357.08	-	-	28.46	4.63	0.30	-	-
2016-17	-	97.69	-	-	-	3.75	4.65	-	-
Total		454.77			28.46	8.38	4.95		

Position of Outstanding advances as on 30.06.2016
NRC Pig, Guwahati.

								(Rs. In lakhs)	
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP							
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	71.29	24.82	-	44.49	9.92	5.01	-	-
Total		71.29	24.82		44.49	9.92	5.01		

Position of Outstanding advances as on 30.06.2016
NRC YAK, Dirang.

								(Rs. In lakhs)	
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP							
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	-	0.40	-	-
Total							0.40		

Position of Outstanding advances as on 30.06.2016
CIWA, Bhubaneshwar.

									(Rs. In lakhs)	
year	CPWD			DGS&D	DAVP	Other Deptt.	Contg.	TA/ TTA	LTC	Medical
	WC	WIP	Other than works							
2002-03	-	-	-	-	-	-	-	0.14	-	-
2013-14	-	0.02	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-	-
2015-16	-	-	-	-	-	-	-	-	-	-
2016-17	-	355.63	12.53	-	-	-	1.94	1.24	0.32	-
Total		355.65	12.53				1.94	1.38	0.32	

Position of Outstanding advances as on 30.06.2016
IINR&G, Ranchi.

								(Rs. In lakhs)	
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP							
2008-09	-	-	-	-	-	-	-	0.18	-
2009-10	-	-	-	-	-	-	-	-	-
2010-11	-	17.87	-	-	-	-	-	-	-
2011-12	-	77.79	-	-	-	-	-	-	-
2012-13	-	78.59	-	-	-	-	-	-	-
2013-14	-	51.19	-	-	-	-	-	-	-
2014-15	-	134.43	-	-	-	-	-	-	-
2015-16	-	115.28	-	-	-	-	0.74	-	-
2016-17	-	-	-	-	-	2.16	0.95	0.44	-
Total		475.15				2.16	1.69	0.62	

Position of Outstanding advances as on 30.06.2016
NIRJAFT, Kolkata.

								(Rs. In lakhs)	
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP							
2009-10	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	0.1	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	-	-	-	-	-	-	-	-
2015-16	-	66.51	-	-	-	-	-	2.19	-
2016-17	-	2.74	-	-	-	9.41	1.12	1.97	-
Total		69.25				9.41	1.32	4.16	

Position of Outstanding advances as on 30.06.2016
ICAR Res. Complex, Barapani

									(Rs. In lakhs)	
year	CPWD		DGS&D	DAVP	Other Deptt.	Contingent		TA/TTA	LTC	Medical
	WC	WIP				Institute	Project			
2008-09	-	-	-	-	-	-	-	-	-	-
2009-10	-	-	-	-	-	-	14.52	-	-	-
2010-11	-	-	-	-	-	7.38	4.69	-	0.27	-
2011-12	-	-	-	-	-	28.69	41.76	0.24	0.04	-
2012-13	-	59.33	-	-	-	14.68	32.29	2.60	-	-
2013-14	-	30.19	-	-	79.34	122.55	40.77	0.41	0.02	-
2014-15	-	19.39	-	-	-	83.47	34.70	0.71	1.79	0.80
2015-16	-	145.15	-	-	-	542.10	288.15	15.63	1.82	1.16
2016-17	-	32.30	-	-	-	263.61	22.54	26.54	10.07	10.00
Total		286.36			79.34	1062.48	479.42	46.13	14.01	11.96

Position of Outstanding advances as on 30.06.2016
ICAR Res. Complex, Patna.

								(Rs. In lakhs)	
year	CPWD		CCW (AIR)	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP							
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	36.66	-	-	-	-	-	-	-
2012-13	-	5.02	-	-	-	0.03	-	-	-
2013-14	-	11.52	-	-	-	-	-	-	-
2014-15	-	17.12	-	-	-	1.05	-	-	-
2015-16	-	46.63	-	-	2.31	0.30	0.25	-	-
2016-17	-	-	-	-	-	17.89	2.58	5.69	1.35
Total		116.95			2.31	19.27	2.83	5.69	1.35

Position of Outstanding advances as on 30.06.2016
IIWM (Dte. of Water Management), Bhubaneswar.

								(Rs. In lakhs)	
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP							
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	4.63	-	-	-	-	-	-	-
2014-15	-	2.35	-	-	-	-	0.45	-	-
2015-16	-	29.02	-	-	-	0.68	-	0.30	-
2016-17	-	-	-	-	-	-	-	-	-
2016-17 (less than 3 months)	-	-	-	-	-	0.70	0.47	5.44	-
Total		36.00				1.38	0.92	5.74	

Position of Outstanding advances as on 30.06.2016
Dte. Of Weed Research, Jabalpur

								(Rs. In lakhs)	
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP							
2010-11	-	-	-	-	-	-	-	-	-
2011-12	-	-	-	-	-	-	-	-	-
2012-13	-	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-	-
2014-15	-	2.38	-	-	-	-	-	-	-
2015-16	-	114.92	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	3.72	0.59	3.19	-
Total		117.30				3.72	0.59	3.19	

Position of Outstanding advances as on 30.06.2016
ATARI, ZONE-III, Meghalaya.

								(Rs. In lakhs)	
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP							
2014-15	-	-	-	-	-	-	-	0.36	-
2015-16	-	-	-	-	-	2.10	-	-	-
2016-17 less than 3 months	-	-	-	-	-	2.03	0.85	1.58	-
Total						4.13	0.85	1.94	

Position of Outstanding advances as on 30.06.2016
ATARI, Zone- II, Kolkata.

								(Rs. In lakhs)	
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP							
2013-14	-	-	-	-	-	-	-	-	-
2016-17 less than 3 months	-	-	-	-	-	0.378	0.050	-	-
Total						0.378	0.050		

Position of Outstanding advances as on 30.06.2016
ZPD Zone- VII, Jabalpur.

								(Rs. In lakhs)	
year	CPWD		DGS&D	DAVP	Other Department	Contingent	TA/TTA	LTC	Medical
	WC	WIP							
2015-16	-	1.86	-	-	-	-	-	-	-
2016-17	-	-	-	-	-	6.44	1.24	-	-
Total		1.86				6.44	1.24		

ANNEXURE: IV

**BANK
RECONCILIATION
STATEMENT**

**AMOUNT NOT RECONCILED FOR OVER
THREE MONTHS**

FIGURES SHOWN UNDER BRS BY ICAR INSTITUTES(EAST ZONE)
UNADJUSTED FOR MORE THAN 03 MONTHS AS ON 30, JUNE.2016

Sl. NO	Name of Unit	Cheques issued but not encashed for more than 3 months	Cheque/DDs deposited but not credited by bank	Amount debited by bank but not taken in Cash Book	Amount credited by bank but not taken in Cash book	Total Amount Unadjusted
1	CIFRI, Barrackpore	29720.00	5230.00	4273607.22	6022006.02	10325333.24
2	CRIJAF, Barrackpore	0.00	0.00	0.00	60.00	60.00
3	DRS, Mau	79686.00	0.00	0.00	2903811.00	2983497.00
4	NBIAM, Mau(Up to Feb.,2016)	0.00	0.00	12611185.72	0.00	12611185.72
5	IIAB, Ranchi	0.00	0.00	0.00	0.00	0.00
6	CIFA, Bhabaneswar	0.00	0.00	7072.00	0.00	7072.00
7	CIARI, Portblair	8688.00	0.00	0.00	0.00	8688.00
8	IIVR, Varanasi	0.00	360.00	1324642.00	1394821	2719823.00
9	NRC Lichi, Muzzafarpur	123909.00	0.00	0.00	0.00	123909.00

FIGURES SHOWN UNDER BRS BY ICAR INSTITUTES(EAST ZONE)
UNADJUSTED FOR MORE THAN 03 MONTHS AS ON 30, JUNE.2016

Sl. NO	Name of Unit	Cheques issued but not encashed for more than 3 months	Cheque/Ds deposited but not credited by bank	Amount debited by bank but not taken in Cash Book	Amount credited by bank but not taken in Cash book	Total Amount Unadjusted
10	NRCO, Sikkim	0.00	0.00	0.00	0.00	0.00
11	NRC Mithun, N 'Land	0.00	0.00	0.00	0.00	0.00
12	NRC Pig, Guwahati	7800.00	0.00	0.00	0.00	7800.00
13	NRC Y Dirang	0.00	0.00	0.00	0.00	0.00
14	CIWA, Bhubaneswar	0.00	51000.00	0.00	0.00	51000.00
15	IINRG, Ranchi	0.00	1200.00	0.00	0.00	1200.00
16	NIRJAFT, Kolkata	0.00	0.00	0.00	0.00	0.00
17	ICAR Res. Barapani	177870.00	544963.00	0.00	0.00	722833.00
18	ICAR Res. Patna	896.00	106600.00	3599.00	2470977.00	2582072.00

FIGURES SHOWN UNDER BRS BY ICAR INSTITUTES(EAST ZONE)
UNADJUSTED FOR MORE THAN 03 MONTHS AS ON 30, JUNE.2016

Sl. NO	Name of Unit	Cheques issued but not encashed for more than 3 months	Cheque/DDs deposited but not credited by bank	Amount debited by bank but not taken in Cash Book	Amount credited by bank but not taken in Cash book	Total Amount Unadjusted
19	DWM, Odisha	0.00	0.00	0.00	0.00	0.00
20	Dte. WS, Jabalpur	0.00	0.00	0.00	0.00	0.00
21	ZPD - II KOLKATA(Upto Oct.,2015)	39214.00	0.00	0.00	0.00	39214.00
22	ZPD – III BARAPANI	0.00	0.00	0.00	0.00	0.00
23	ZPD – VII JABALPUR	4707.00	13000.00	473.00	818.00	18998.00
	Total	472490.00	717123.00	18220578.94	12792493.02	32202684.96

ANNEXURE: V (A)

UTILIZATION OF
NON-PLAN FUNDS
DURING 2016-2017
(Up to 31ST July 2016)

**NON-PLAN EXPENDITURE IN RESPECT OF ICAR UNITS- EAST ZONE UPTO
31.07.2016**

(Rs In lakhs)

SL NO	Name of the Institutes/NRCs/PDs/Hqrs. etc.	B.E.	Release up to July, 2016	Exp. Grand Total	Utilization% with respect to B.E.	Utilization% with respect to Release
1	CRIJAF, BARRACKPORE	2437.00	1421.59	830.81	34.09%	58.44%
2	NBAIM, MAU	468.00	273.00	164.42	35.13%	60.23%
3	IISS, Mau	447.70	261.16	151.54	33.85%	58.03%
4	IIAB, Ranchi	153.00	89.25	86.96	56.84%	97.43%
5	CARI, PORT BLAIR	1559.90	909.94	654.13	41.93%	71.89%
6	IIVR, VARANASI	1093.00	637.59	376.84	34.48%	59.10%
7	NRC ORCHIDS, SIKKIM	338.00	197.16	139.99	41.42%	71.00%
8	NRC LITCHI, MUZAFFARPUR	382.00	222.84	149.34	39.09%	67.02%
9	NRC MITHUN, JHARNAPANI	431.00	251.41	143.65	33.33%	57.14%

NON-PLAN EXPENDITURE IN RESPECT OF ICAR UNITS- EAST ZONE UPTO 31.07.2016

(Rs In lakhs)

SL NO	Name of the Institutes/NRCs/PDs/Hqrs. etc.	B.E.	Release up to July, 2016	Exp. Grand Total	Utilization % with respect to B.E.	Utilization% with respect to Release
10	NRC PIG, GHUHATI	460.00	268.34	157.40	34.22%	58.66%
11	NRC YAK, DIRANG	409.00	238.59	143.58	35.11%	60.18%
12	ICAR RC NEH REGION,BARAPANI	7759.00	4526.09	2586.33	33.33%	57.14%
13	ICAR RES. COM. ER, PATNA	2561.00	1493.91	938.42	36.64%	62.82%
14	Dte. WTC FOR ER, BHUBANESWAR	597.00	348.25	248.99	41.71%	71.50%
15	Dte. WEED SCIENCE Res., JABALPUR	783.00	456.75	282.45	36.07%	61.84%
a	PCU - WM, WTC FOR ER, BHUB.	56.00	32.66	22.20	39.64%	67.97%
16	CIFRI, BARACKPORE	6063.00	3536.75	2544.99	41.98%	71.96%
17	CIFA, BHUBANESHWAR	2482.00	1447.84	1005.60	40.52%	69.46%

**NON-PLAN EXPENDITURE IN RESPECT OF ICAR UNITS- EAST ZONE UPTO
31.07.2016**

(Rs In lakhs)

SL NO	Name of the Institutes/NRCs/PDs/Hqrs. etc.	B.E.	Release up to July, 2016	Exp. Grand Total	Utilization % with respect to B.E.	Utilization% with respect to Release
18	IINRG, RANCHI	1790.00	1044.16	418.23	23.36%	40.05%
19	NIRJAFT (JTRL), KOLKATA	1636.00	954.34	588.04	35.94%	61.62%
20	Dte. Of research for WOMEN IN AGRI., BHUB.	405.00	236.25	170.90	42.20%	72.34%
21	ATARI ZONE-II, KOLKATA			0.00		
22	ATARI ZONE-III, BARAPANI			0.00		
23	ATARI ZONE-VII, JABALPUR			0.00		
	Total	32310.60	18847.87	11804.81	36.54%	62.63%

ANNEXURE: V (B)

UTILIZATION OF PLAN FUNDS
DURING 2016-2017
(Up to 31ST July 2016)

PLAN EXPENDITURE IN RESPECT OF ICAR UNITS- EAST ZONE UPTO 31.07.2016

(Rs In lakhs)

SL NO	Name of the Institutes/NRCs/PDs/ Hqrs. etc.	B.E. 2016-17	Release up to July, 2016	Expenditure up to July, 2016	Utilization% with respect to B.E.	Utilization% with respect to Release
1	CRIJAF, BARRACKPORE	385.00	192.50	104.79	27.22%	54.44%
a	Jute & Allied Fibres - CRIJAF, Barrackpore	316.00	158.00	144.51	45.73%	91.46%
b	Technology Mission on Jute(TMJ)-CRIJAF, Barrackpore	70.00	35.00	24.25	34.64%	69.29%
2	NBAIM, MAU	192.50	96.25	57.89	30.07%	60.15%
a	<u>AMAAS -Application of Micro org. , NBAIM, Mau</u>	600.00	300.00	290.60	48.43%	96.87%
3	DTE.OF SEED RESEARCH,MAU	316.00	158.00	122.03	38.62%	77.23%
a	Component of NSP-Crops, DSR, Mau	2779.50	1389.75	1389.75	50.00%	100.00%
b	SEED PRODUCTION in Agril Crops & Fisheries(DSR),MAU	720.00	360.00	360.00	50.00%	100.00%

**PLAN EXPENDITURE IN RESPECT OF ICAR UNITS- EAST ZONE UPTO
31.07.2016**

(Rs In lakhs)

SL NO	Name of the Institutes/NRCs/PDs/ Hqrs. etc.	B.E. 2016-17	Release up to July, 2016	Expenditure up to July, 2016	Utilization % with respect to B.E.	Utilization % with respect to Release
4	IIAB, Ranchi	1105.00	552.50	49.27	4.46%	8.92%
5	CARI, PORT BLAIR	765.00	382.50	71.62	9.36%	18.72%
6	IIVR, VARANASI	531.00	265.50	130.01	24.48%	48.97%
a	AICRP On Vegetables - IIVR, Varanasi	462.00	231.00	151.52	32.80%	65.59%
7	NRC ORCHIDS, SIKKIM	257.00	128.50	53.27	20.73%	41.46%
8	NRC LITCHI, MUZAFFARPUR	371.00	185.50	100.18	27.00%	54.01%
9	NRC MITHUN, JHARNAPANI	734.20	367.10	161.51	22.00%	44.00%

**PLAN EXPENDITURE IN RESPECT OF ICAR UNITS- EAST ZONE UPTO
31.07.2016**

(Rs In lakhs)

SL NO	Name of the Institutes/NRCs/PDs/Hqrs. etc.	B.E. 2016-17	Release up to July, 2016	Expenditure up to July, 2016	Utilization % with respect to B.E.	Utilization % with respect to Release
10	NRC PIG, GHUHATI	820.00	410.00	102.72	12.53%	25.05%
a	Pig - NRC Pig, Guwahati	990.00	495.00	321.45	32.47%	64.94%
b	<u>Mega (Pig) seed project-NRC, Pig, Guwahati</u>	379.60	189.80	118.10	31.11%	62.22%
11	NRC YAK, DIRANG	939.40	469.70	143.93	15.32%	30.64%
12	ICAR RC NEH REGION,BARAPANI	4379.50	2189.75	536.45	12.25%	24.50%
13	ICAR RC For Eastern Region,Patna	600.00	300.00	86.09	14.35%	28.70%

**PLAN EXPENDITURE IN RESPECT OF ICAR UNITS- EAST ZONE UPTO
31.07.2016**

(Rs In lakhs)

SL NO	Name of the Institutes/NRCs/PDs/ Hqrs. etc.	B.E. 2016-17	Release up to July, 2016	Exp upto July, 2016	Utilization % with respect to B.E.	Utilization % with respect to Release
14	IIWMR(Dte. Of Water Management), BHUBANESWAR	210.00	105.00	82.30	39.19%	78.38%
a	Irrigation Water Management - WTCER, Bhubaneshwar	2156.00	1078.00	695.52	32.25%	64.52%
b	CRP on Water- DWM, Bhubaneswar	650.00	325.00	64.31	9.89%	19.79%
15	Dte. WEED SCIENCE Res., JABALPUR	275.00	137.50	42.49	15.45%	30.90%
a	Weed Control - NRCWS, Jabalpur	720.00	360.00	84.86	11.79%	23.57%
16	CIFRI, BARACKPORE	755.00	377.50	104.98	13.90%	27.81%
17	CIFA, BHUBANESHWAR	955.00	477.50	81.65	8.55%	17.10%

**PLAN EXPENDITURE IN RESPECT OF ICAR UNITS- EAST ZONE UPTO
31.07.2016**

(Rs In lakhs)

SL NO	Name of the Institutes/NRCs/PDs/Hqrs. etc.	B.E. 2016-17	Release up to July, 2016	Expenditure up to July, 2016	Utilization% with respect to B.E.	Utilization % with respect to Release
18	IINRG(ILRI), Ranchi	330.00	165.00	20.64	6.25%	12.51%
a	NWP on Harvest & Post Harvest IINRG, Ranchi	160.00	80.00	11.23	7.02%	14.04%
b	New NWP, CLIGR 2, Ranchi	180.00	90.00	14.77	8.21%	16.41%
19	NIRJAFT (JTRL), KOLKATA	360.00	180.00	16.64	4.62%	9.24%
20	Dte. of Res. On Women in Agri., BHUB.	1400.00	700.00	91.40	6.53%	13.06%
a	AICRP Home Science, NRCWA, Bhubaneswar	1700.00	850.00	717.79	42.22%	84.45%

**PLAN EXPENDITURE IN RESPECT OF ICAR UNITS- EAST ZONE UPTO
31.07.2016**

(Rs In lakhs)

SL NO	Name of the Institutes/NRCs/PDs/Hqrs. etc.	B.E. 2016-17	Release up to July, 2016	Expenditure up to July, 2016	Utilization % with respect to B.E.	Utilization % with respect to Release
21	ATARI ZONE-II, KOLKATA	6627.00	4333.60	64.55	45.49%	69.57%
a	KVK (ATARI ZONE-II, KOLKATA)	in above	in above	2950.26	in above	in above
22	ATARI ZONE-III, BARAPANI	7316.00	5291.65	68.82	62.67%	86.65%
a	KVK (ATARI ZONE-III, BARAPANI)	in above	in above	4516.45	in above	in above
23	ATARI ZONE-VII, JABALPUR	4426.00	5527.41	71.15	92.91%	74.40%
a	KVK (ATARI ZONE-VII, JABALPUR)	in above	in above	4041.11	in above	in above
	Total	45932.70	28934.51	18260.86	39.76%	63.11%

ANNEXURE: VI
STATUS OF SUBMISSION
OF
HALF-YEARLY REPORT
ON DIFFERENCES OF
OPINION BETWEEN
DIRECTOR AND FINANCE
HEAD OF THE INSTITUTE
FOR JUNE 2016

S. NO.	NAME OF THE INSTITUTES FOR EAST ZONE INTERACTIVE MEET	STATUS OF HALF YEARLY REPORT FOR JUNE 2016
1	CIFRI, Barrackpore.	RECEIVED.
2	CRIJAF, Barrackpore	RECEIVED.
3	IISS, Mau	AWAITED.
4	NBIAM, Mau	AWAITED.
5	IIAB, Ranchi	AWAITED.
6	CIFA, Bhubaneswar	AWAITED.
7	CIARI, Port Blair	AWAITED.
8	IIVR, Varanasi	AWAITED.
9	NRC- Litchi, Muzzafarpur	AWAITED.
10	NRC-Orchids, Sikkim	RECEIVED.
11	NRC Mithun, Nagaland	RECEIVED.

S. NO.	NAME OF THE INSTITUTES FOR EAST ZONE INTERACTIVE MEET	STATUS OF HALF YEARLY REPORT FOR JUNE 2016
12	NRC-Pig, Guwahati	RECEIVED.
13	NRC-Yak, Dirang	AWAITED.
14	CIWA, Bhubaneswar	RECEIVED.
15	IINRG, Ranchi	AWAITED.
16	NIRJAFT, Kolkata	RECEIVED.
17	ICAR Res. Complex for NEH, Barapani	AWAITED.
18	ICAR Res. Complex for Eastern Region, Patna	AWAITED.
19	Indian Institute Of Water Management, Bhubaneswar	RECEIVED.
20	Directorate of Weed Science, Jabalpur	AWAITED.
21	ATARI ZC Unit Barapani	AWAITED.
22	ATARI ZC Unit Kolkata	AWAITED.
23	ATARI ZC Unit Jabalpur	AWAITED.

ADMINISTRATIVE AGENDAS

- Implementation of ERP in ICAR Institutes.
- Correct information regarding vacancies with reference to various cadres.
- Timely completion of Assessment of various cadres for CAS or similar promotions/placement in higher scale.
- Responsiveness of the institutes to the directives of ICAR Headquarters.

- Man-management issues in various institutes of ICAR.
- Utilization of Land/Other Assets of Institutes.
- Digitization of Land Records.
- Installation of roof Top Solar Power System at the Institutes.
- Execution of projects involving Capital Expenditure.

THANKS