

Annual Accounts Schedule No-												1	2	3	3	5	5	7	7	7	7	9A
SNo	Name of Institute/Directorate/Centres	Capital Fund	Reserves	Earmarked Funds	Endowment Funds	Gross Block at the Year End	Depreciation Block at the year End	Cash in hand	in current accounts	in deposit account (including margin money for letters of credit)	in saving accounts	Closing Balance Refundable under Plan										
(A) CROP SCIENCES																						
1	CICR, NAGPUR	277638071.00	25186153.00	29955319.00	154259.00	388963107.00	103842804.00	99112.00	55455643.00	0.00	0.00	7436191.00										
2	CRUIAF, BARRACKPORE	232414726.00	34717803.00	39925.00	32019692.00	333575972.00	73534374.00	220440.00	48154610.00	0.00	0.00	1537766.00										
3	CRRI, CUTTACK	328795559.00	34875474.00	12368263.00	0.00	483727164.00	113702632.00	358500.00	53341420.00	0.00	0.00	12023695.00										
4	CTRI, RAJAHMUNDRY	193698568.90	3230367.00	1803253.00	1760483.00	302480596.00	100998678.00	147000.00	66904052.00	0.00	0.00	40395.00										
5	IARI, NEW DELHI	3776266849.77	120681910.87	210064727.72	5059350.78	3901665157.00	883958346.00	703800.00	585231662.45	26100000.00	0.00	15866966.66										
6	IGFRI, JHANSI	238991597.00	13817426.00	7450615.00	0.00	333810078.00	90188590.00	88940.00	36175184.00	219000.00	0.00	4975100.00										
7	IIPR, KANPUR	356245920.00	20295269.00	16392208.00	0.00	483669180.00	105620693.00	197500.00	44863187.00	0.00	0.00	14675160.00										
8	IISR, LUCKNOW	322505036.00	11409344.00	0.00	53211348.00	467687519.00	138734562.00	175000.00	0.00	95511863.00	0.00	2254794.00										
9	NBAM, MAU	221047721.58	1.00	170190.00	0.00	316299848.00	93557480.42	20000.00	28684030.00	0.00	0.00	11763627.00										
10	NBPGR, NEW DELHI	677010528.02	28264955.76	11470848.24	0.00	923559492.00	279199912.00	1102000.00	34622285.28	100000.00	0.00	10616348.53										
11	SBI, COIMBATORE	213645696.00	13988057.00	25630813.00	0.00	322983808.00	94055244.00	88000.00	29646026.00	5928381.00	0.00	427004.00										
12	VPKAS, ALMORA	338306529.00	22397792.00	5603565.00	7634346.00	481578856.00	123564885.00	103017.00	26667086.00	0.00	0.00	355619.00										
13	Dte. OF GROUNDNUT RESEARCH, JUNAGADH	184307054.00	6488581.00	3154159.00	0.00	233793489.00	48853633.00	135325.00	9906365.00	20087826.00	0.00	9060686.00										
14	Dte. OF RAPESEED & MUSTARD RESEARCH, BHARATPUR	208533034.00	2548415.00	913919.00	0.00	255657561.00	52511381.00	67000.00	6978280.00	0.00	0.00	1773409.00										
15	Dte. OF SORGHUM RESEARCH, HYDERABAD	183421992.00	23608540.00	20109841.00	0.00	254809934.00	67536099.00	76000.00	44436016.00	0.00	0.00	9061941.00										
16	Dte. OF SOYBEAN RESEARCH, INDORE	190145858.00	1754573.00	11376791.00	0.00	226811878.00	61910386.00	27000.00	29611680.00	0.00	0.00	2743264.00										
17	NRC INT.PEST MANAGEMENT, NEW DELHI	52311388.00	7091952.00	39373142.00	642289.00	77620179.00	17292532.00	20000.00	68679376.00	0.00	0.00	530279.00										
18	NRC ON PLANT BIOTEC., NEW DELHI	307252935.72	71848249.27	20023420.99	864000.00	484518555.00	103180685.00	0.00	36090767.19	500000.00	0.00	6118798.34										
19	NBAII, BANGALORE	170998552.00	8997848.00	5226371.00	0.00	236721221.00	56087568.00	30000.00	7656783.00	10000.00	0.00	132859.00										
20	Dte. OF MAIZE RESEARCH, NEW DELHI	122235539.00	2804215.00	23816998.00	0.00	175423736.00	51254981.00	40000.00	34518581.00	0.00	0.00	1502691.00										
21	Dte. OF OILSEED RESEARCH, HYDERABAD	201174960.00	11739620.00	14350697.00	0.00	305035369.00	97163342.00	20000.00	30553392.00	0.00	0.00	571353.00										
22	Dte. OF RICE RESEARCH, HYDERABAD	287678800.00	24175453.00	67251518.00	0.00	403108544.00	99548408.00	30000.00	93927538.00	0.00	0.00	12035786.00										
23	Dte. OF WHEAT RESEARCH, KARNAL	275969245.00	21216472.00	25561066.00	0.00	372076434.00	104062603.00	155000.00	10333883.00	22780000.00	0.00	3793154.00										
24	Dte. OF SEED RESEARCH, MAU	100813166.00	1514072.00	7700770.00	0.00	112082143.00	18639572.00	40000.00	42302912.00	0.00	0.00	6288306.00										
25	IIBR, RANCHI	39587707.00	0.00	878.00	0.00	39270000.00	0.00	0.00	252788.00	0.00	0.00	0.00										
26	NIBSM, RAIPUR	14477747.00	0.00	0.00	0.00	14916017.00	54437.00	0.00	416100.00	0.00	0.00	0.00										
TOTAL : CROP SCIENCES		9515474779.99	512652545.90	559809297.95	10134567.78	11931845837.00	2979053827.42	3943634.00	1425409646.92	171327070.00	0.00	138785192.53										
(B) HORTICULTURAL SCIENCES																						
27	CARI, PORT BLAIR	404964043.00	11115858.00	15906397.00	0.00	516026125.00	127612324.00	285000.00	33116785.00	250000.00	0.00	11239491.00										
28	CAIAH, BIKANER	193102938.00	6476827.00	2151351.00	0.00	254793334.00	51456334.00	50000.00	11156717.00	0.00	0.00	1803310.00										
29	CISH, LUCKNOW	275147738.00	22628094.00	0.00	17883750.00	394455638.00	108517854.00	92000.00	20553729.00	5000000.00	0.00	1150008.00										
30	CITH, SRINAGAR	211961989.00	48025880.00	1489457.00	0.00	311256760.00	54416184.00	100000.00	11211266.00	0.00	0.00	961353.00										
31	CPCRI, KASARGOD	382779012.00	21407840.00	9841767.00	0.00	486289277.00	163226130.00	285000.00	131474542.00	10100000.00	0.00	5377256.00										
32	CPRI, SIMLA	646277301.50	11209889.00	18015288.00	455780.00	806187444.00	192750359.50	245000.00	60359654.00	36542019.00	0.00	4352236.00										
33	CTCRI, THIRUVANTHAPURAM	233114494.00	20317800.00	22098197.00	175518.00	344836856.00	95284625.00	70000.00	34400832.00	541347.00	500.00	4259950.00										
34	IISR, BANGALORE	788319414.00	54843226.00	60768834.00	1100000.00	979128187.00	248846061.00	324000.00	38352234.00	81100000.00	0.00	13374545.00										
35	IISR, CALCUT	200425886.00	39615944.00	10033256.00	0.00	298152053.00	68420410.00	58000.00	22057677.00	0.00	0.00	1105320.00										
36	IIVR, VARANASI	336467985.00	30816307.00	15844754.00	0.00	499333991.00	135751201.00	40000.00	45441986.00	600000.00	0.00	7285645.00										
37	NRC BANANA, TIRUCHIRAPALLI	180278247.00	6515201.00	19574480.00	0.00	228483545.00	49782881.00	20000.00	2596980.00	22500000.00	0.00	1877581.00										
38	Dte. OF CASHEW RESEARCH, PUITTUR	121413315.00	0.00	8995225.00	0.00	158843636.00	34483768.00	15000.00	24622347.00	0.00	0.00	2248703.00										
39	NRC CITRUS, NAGPUR	159568159.00	5898897.00	10069875.00	0.00	204201813.00	53179390.00	21000.00	40702996.00	500000.00	0.00	7360872.00										
40	NRC GRAPES, PUNE	193262710.00	19324730.00	15943076.00	34729703.00	459221550.00	95928414.00	10000.00	55293949.00	0.00	0.00	700668.00										
41	Dte. OF MED. & ARO. PLANTS RESEARCH, ANAND	167629919.11	2264334.00	1173531.00	0.00	229909741.69	61647348.00	9000.00	0.00	0.00	848058.26	2088516.65										
42	Dte. OF MUSHROOM RESEARCH, SOLAN	102878976.90	3135753.00	3220488.00	0.00	139060276.00	35325966.00	13000.00	6654737.00	0.00	0.00	131603.00										
43	Dte. OF OILPALM RESEARCH, PEDAVEGI	239659664.00	5700022.00	449335.00	-535278.00	259442160.00	37930931.00	52500.00	45408613.00	0.00	0.00	15164.00										
44	Dte. OF ONION & GARLIC RESEARCH, PUNE	113101153.00	5256702.00	1226197.00	0.00	141266900.00	37255426.00	30000.00	8787598.00	0.00	0.00	222302.00										
45	NRC ORCHIDS, SIKKIM	167115612.81	10284873.48	1711319.52	0.00	210899886.29	37873775.00	50000.00	2734737.52	7040190.00	0.00	185104.00										
46	NRC SEED SPICES, AJMER	130171232.00	7285491.00	5185231.00	0.00	164803182.00	31454148.00	20000.00	15058943.00	0.00	0.00	-33656.00										
47	NRC LITCHI, MUZAFFARPUR	204307171.00	1105626.00	2866063.00	0.00	208451051.00	14952816.00	15000.00	12256672.00	0.00	0.00	120047.00										
48	NRC POMEGRANATE, SOLAPUR	153742783.00	6064437.00	829680.00	0.00	177206711.00	23411641.00	20000.00	29848903.00	0.00	0.00	18801745.00										
49	Dte. OF FLORICULTURE, NEW DELHI	1145061.00	0.00	350878.77	0.00	2299311.00	250050.00	0.00	1135262.72	0.00	0.00	87.00										
TOTAL : HORTICULTURAL SCIENCES		5606834804.32	513093701.48	227744680.29	53809473.00	7474549427.98	1785247336.50	1824500.00	653227160.24	164173556.00	8481358.26	84627250.65										
(C) NATURAL RESOURCE MANAGEMENT																						
50	CAZRI, JODHPUR	256799847.00	31531492.00	19751299.00	953857.00	383368851.00	122556929.00	331000.00	55023076.00	0.00	0.00	15064569.00										
51	CRIDA, HYDERABAD	421916281.00	10197073.00	16657590.00	0.00	575489693.00	145891886.00	92000.00	67461954.00	0.00	0.00	18991766.00										
52	CS & WCR & TI, DEHRADUN	428263595.98	2240926.00	16833464.00	2084395.97	564630104.00	146809613.00	522000.00	32789308.61	0.00	0.00	342288.00										
53	CSSRI, KARNAL	196637279.00	19251971.00	6820471.00	0.00	295319605.00	77044454.00	329788.00	16551612.00	0.00	0.00	389879.00										
54	ICAR RES. COM. NEH REGION, BARAPANI	1241720368.00	39274962.00	30076277.00	2498057.00	136283063.00	293968906.00	2745890.00	140699600.00	1000000.00	0.00	43341281.00										
55	ICAR RES. COM. EASTERN REG., PATNA	404627766.00	11799861.00	4326370.00	0.00	508206074.00	108314470.00	250000.00	49620841.00	0.00	0.00	13976804.00										

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SNo	Name of Institute/Directorate/Centres	Capital Fund	Reserves	Earmarked Funds	Endowment Funds	Gross Block at the Year End	Depreciation Block at the year End	Cash in hand	in current accounts	in deposit account (including margin money for letters of credit)	in saving accounts	Closing Balance Refundable under Plan
56	ICAR RES. COMPLEX, GOA	286785646.00	21372293.00	44744165.00	0.00	300507501.00	63252391.00	235000.00	52803251.00	0.00	0.00	1475397.00
57	IISS, BHOPAL	221756225.10	4424290.00	7213116.90	0.00	296100919.00	85514967.00	295000.00	18201026.00	0.00	0.00	1188578.00
58	NBSS & LUP, NAGPUR	342798782.85	15254426.00	24294224.00	0.00	495354146.00	153163830.00	188000.00	10674489.30	40000000.00	0.00	8118568.00
59	NIASM, BARAMATI	614922165.00	68818.00	1307670.00	0.00	492299515.00	19588474.00	41000.00	7605718.00	0.00	0.00	-68967.00
60	Dte. OF WATER MANAGEMENT, BHUBANESWAR	150606120.00	0.00	6392783.00	0.00	197672310.00	53092950.00	36000.00	16915604.00	0.00	0.00	6509402.00
61	NRC AGROFORESTRY, JHANSI	176823163.00	4522299.00	1641381.00	0.00	235984051.00	54135208.00	48500.00	4806953.00	0.00	0.00	966707.00
62	Dte. OF WEED SCIENCE RESEARCH, JABALPUR	123639108.00	260264.00	8779864.00	0.00	173821902.00	53162077.00	25000.00	17796240.00	0.00	0.00	3481770.00
63	PD FARMING SYSTEM RESEARCH, MODIPURAM	146499758.00	156417.00	3757099.00	0.00	205653963.00	56298684.00	10000.00	6757367.00	0.00	0.00	431762.00
	TOTAL : NRM	5013796104.93	160355082.00	192595773.90	5536309.97	6087291697.00	1432894839.00	4883678.00	497707039.91	41000000.00	0.00	114209804.00
	(D) AGRICULTURAL ENGINEERING			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	CIAE, BHOPAL	377552479.00	12066986.00	35115439.00	0.00	549191641.00	170232144.00	174000.00	50243560.00	0.00	0.00	9141540.00
65	CIPHET, LUDHIANA	401060857.00	16195953.00	14696247.00	0.00	513062496.00	101336145.00	137000.00	38220601.00	0.00	0.00	9758878.00
66	CIRCOT, MUMBAI	337164579.80	25316809.00	1737113.00	0.00	473126853.00	160747921.00	69500.00	15962204.00	0.00	0.00	11961006.00
67	ILRI, RANCHI	171380195.00	2838411.00	1608319.00	0.00	217511361.00	60823770.00	0.00	5488091.00	0.00	0.00	695013.00
68	NIRJAFT (JTRL), KOLKATA	179034291.00	16564192.00	455435.00	2581116.00	225650456.00	32187997.00	231000.00	9593011.00	325129.00	0.00	770735.00
	TOTAL : AGRICULTURAL ENGINEERING	1466192401.80	72981991.00	53612553.00	2581116.00	1978542807.00	525327977.00	611500.00	119507467.00	325129.00	0.00	32327172.00
	(E) ANIMAL SCIENCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	CARI, IZATNAGAR	178861899.00	11467683.00	5073948.00	0.00	256532117.00	65586288.00	315000.00	18841376.00	0.00	0.00	621918.00
70	CIRB, HISSAR	221193566.00	28749174.00	2013825.00	0.00	289591067.00	59253384.00	86000.00	5682478.40	0.00	0.00	168111.00
71	CIRG, MAKHDOOM	227729564.00	17019114.00	32672406.00	0.00	347337376.00	105505214.00	0.00	56415099.00	500000.00	0.00	5658994.00
72	CSWRI, AVIKANAGAR	363084447.92	10112749.36	9547443.00	0.00	339563346.00	90661265.89	167900.00	16936742.00	0.00	0.00	4489297.00
73	IVRI, BANGALORE	123636713.00	9357989.00	18196323.00	820.00	194592877.00	59824198.00	20000.00	350405.00	18500000.00	0.00	11973.00
74	IVRI, BHOPAL (HSADL)	143897631.00	11800116.00	11412221.98	0.00	224724056.00	75204472.00	20000.00	3988790.88	20646383.00	0.00	168030.00
75	IVRI, IZATNAGAR	1066990455.00	76612097.00	49377722.00	626821.00	1442039764.00	462087643.00	714024.00	64841122.00	4025000.00	0.00	13457131.00
76	IVRI, MUKTESWAR	110492206.00	5083865.00	1658189.00	0.00	173323587.00	54128642.00	12000.00	10255598.00	56877.00	0.00	81184.00
77	NBAGR, KARNAL	221022006.00	3276619.00	-105336.00	105336.00	296736166.00	74814449.00	54500.00	10562802.00	100000.00	0.00	3643909.00
78	NDRI, BANGALORE	95585678.00	1146499.00	2102482.00	0.00	139903471.00	40732236.00	15000.00	13299281.00	0.00	0.00	365486.00
79	NDRI, KARNAL	1322006148.00	96874409.00	66416368.00	0.00	1411459950.00	288781614.00	374100.00	165689882.00	24200000.00	0.00	37049767.00
80	NIANP, BANGALORE	274109164.00	12848122.00	9753739.00	0.00	380438868.00	89177002.00	25000.00	21759617.00	0.00	0.00	3365856.00
81	NRC CAMEL, BIKANER	14899066.00	692941.00	0.00	0.00	201273616.00	53624000.00	20000.00	1127269.00	0.00	0.00	81628.00
82	NRC EQUINES, HISSAR	343992365.00	7318402.00	3074687.00	13593.00	406147160.00	73295087.00	71000.00	14095558.00	1280000.00	0.00	1024863.00
83	NRC MEAT, HYDERABAD	132116794.00	982625.00	4357066.00	0.00	162089253.00	28300771.00	0.00	8536828.00	0.00	0.00	1315572.00
84	NRC MITHUN, JHARNAPANI	206483333.85	46940023.00	17377044.00	0.00	279598327.00	51604956.45	183000.00	22613055.00	0.00	0.00	544931.00
85	NRC PIG, GHUHATI	295256925.58	9605605.00	6035215.00	0.00	356754496.35	54645439.17	147000.00	11587367.00	0.00	0.00	1692115.00
86	NRC YAK, DIRANG	189739030.00	27475955.00	3443369.00	0.00	261821736.00	57885062.00	10000.00	5454789.00	0.00	0.00	349068.00
87	PD ADMAS, BANGALORE	297127752.00	8139443.00	133919.00	10830673.00	265258076.00	18901346.00	15000.00	16499455.00	100000.00	0.00	288321.00
88	PD FOOT & MOUTH DISEASE	1447926313.00	959911.00	2075005.00	0.00	91439432.00	11473025.00	5000.00	5121899.00	0.00	0.00	359067.00
89	PD CATTLE, MODIPURAM	107965350.00	0.00	259035.00	0.00	143601713.00	37022220.00	14500.00	2395744.00	0.00	0.00	227287.00
90	PD POULTRY, HYDERABAD	137538653.00	1836132.00	3120758.00	0.00	159473301.00	30489079.00	33000.00	16066159.00	0.00	0.00	355323.00
	TOTAL : ANIMAL SCIENCES	7655755060.35	388299473.36	247995428.98	11577243.00	7823695755.35	1882997393.51	2302024.00	492121316.28	69408260.00	0.00	75319831.00
	(F) FISHERIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91	CIBA, CHENNAI	322967769.00	30600391.00	14839776.00	0.00	432899346.00	82994565.00	15000.00	46487760.00	0.00	0.00	7515576.00
92	CICFRI, BARACKPORE	384966081.00	4251279.00	0.00	56410606.00	511435153.00	158545440.00	181000.00	90179417.00	0.00	0.00	5563022.00
93	CIFA, BHUBANESHWAR	483572532.00	40672991.00	20901680.00	0.00	640011677.00	133350105.00	449000.00	52265942.00	0.00	0.00	7699471.00
94	CIFE, MUMBAI	1372828913.81	32195175.00	50167098.00	4075121.00	1613718390.00	317949177.00	254659.00	94405061.40	3819000.00	245401.00	10759662.00
95	CIFT, COCHIN	499461738.82	8196828.00	8628508.00	682304.00	699587138.00	208665550.00	315000.00	11526808.00	15600000.00	0.00	11870923.00
96	CMFRI, COCHIN	945968465.00	30154062.00	54039224.00	7592896.00	1117440912.00	240190100.00	55000.00	69761098.00	0.00	0.00	4007482.00
97	NBFGR, LUCKNOW	407492054.00	12304834.00	53376986.00	1234848.00	535008636.00	127234466.00	90000.00	62351089.00	1000000.00	234848.00	291824.00
98	Dte. OF COLD WATER FISHERIES RESEARCH, BHIMTAL	206748527.00	5340608.00	5066905.00	0.00	260954137.00	51306064.00	20000.00	8427216.00	0.00	0.00	235125.00
	TOTAL : FISHERIES	4624006080.63	163716168.00	207020177.00	69995775.00	5811055389.00	1320235546.00	2009659.00	43504391.40	20419000.00	480249.00	47943085.00
	(G) AGRICULTURAL ECONOMICS & STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99	IASRI, NEW DELHI	827149707.00	8485822.00	11981271.00	0.00	955350715.00	136308891.00	31100.00	52662913.00	0.00	0.00	11593813.00
100	NCAP, NEW DELHI	66660105.00	2604745.00	3950644.00	1211036.00	102282909.00	32049498.00	5000.00	11258627.00	0.00	0.00	844126.00
	TOTAL : AGRICULTURAL ECO. & STAT.	893809812.00	11090567.00	15931915.00	1211036.00	1057633624.00	168358389.00	36100.00	63921540.00	0.00	0.00	12437939.00
	(H) AGRICULTURAL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	NAARM, HYDERABAD	770885329.00	366506.00	21332646.80	0.00	769925142.00	139354407.00	47000.00	40618247.60	0.00	0.00	7733840.80
	TOTAL : AGRICULTURAL EDUCATION	770885329.00	366506.00	21332646.80	0.00	769925142.00	139354407.00	47000.00	40618247.60	0.00	0.00	7733840.80

Annual Accounts Schedule No:-												
SNo	Name of Institute/Directorate/Centres	1	2	3	3	5	5	7	7	7	9A	
		Capital Fund	Reserves	Earmarked Funds	Endowment Funds	Gross Block at the Year End	Depreciation Block at the year End	Cash in hand	in current accounts	in deposit account (including margin money for letters of credit)	in saving accounts	Closing Balance Refundable under Plan
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(I) AGRICULTURAL EXTENSION			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Dte. OF WOMEN IN AGRICULTURE, BHUBANESWAR	116109599.00	6460102.00	382175.00	0.00	145798124.00	26262286.00	15000.00	2173063.00	0.00	0.00	147383.00
103	ZPD - I, LUDHIANA	34773344.50	0.00	19480.50	0.00	36987214.00	1701526.00	5000.00	3708043.00	0.00	0.00	675428.00
104	ZPD - II, KOLKATA	17978167.00	0.00	69169.00	0.00	20409831.00	1800773.00	10000.00	3800211.00	0.00	0.00	761132.00
105	ZPD- III, BARAPANI	3188403.00	0.00	1344787.00	0.00	3756540.00	1533442.00	10000.00	68566023.00	0.00	0.00	66967624.00
106	ZPD- IV, KANPUR	25741227.50	0.00	0.00	119514.00	31111678.50	5093902.00	10000.00	2320140.00	0.00	0.00	1698780.00
107	ZPD - V, HYDERABAD	6691178.00	0.00	0.00	0.00	11948416.00	4533780.00	5000.00	1127267.00	0.00	0.00	416042.00
108	ZPD - VI, JODHPUR	5976046.00	0.00	1597951.00	450000.00	9046572.00	3210468.00	10000.00	3813029.00	0.00	0.00	611021.00
109	ZPD - VII, JABALPUR	19122736.00	0.00	0.00	0.00	22130327.00	2960769.00	5000.00	5478664.71	0.00	0.00	3979886.29
110	ZPD - VIII, BANGALORE	16448788.00	0.00	128207.00	0.00	21684036.00	4077717.00	5000.00	2393449.00	0.00	0.00	131849.00
	TOTAL : AGRICULTURAL EXTENSION	246029489.00	6460102.00	3541769.50	569514.00	302872738.50	51174663.00	75000.00	93379889.71	0.00	0.00	75389145.29
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(J) HEAD QUARTER			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	A.S.R.B., NEW DELHI	168879033.80	0.00	0.00	0.00	153671846.00	17068162.00	30000.00	10938214.34	0.00	0.00	1709101.00
112	(i) HEAD QTR (HQR A/C)	1930501317.01	0.00	82800.00	0.00	1843600670.00	253069942.00	50000.00	73009186.27	304096953.93	0.00	316409303.92
114	(iii) HEAD QTR (EDUCATION DIVISION)	65706882.00	0.00	0.00	0.00	13949449.00	5962259.00	6000.00	65410958.00	50509000.00	0.00	2213295.00
115	(iv) HEAD QTR (IPR)	208910.00	0.00	0.00	0.00	228734.00	19824.00	0.00	0.00	0.00	27613781.00	8282339.00
116	Dte. OF KNOWLEDGE MANAGEMENT IN AGRI., NEW DELHI	53178899.36	376724.00	842990.30	0.00	47641634.00	19069346.00	5000.00	13600223.01	0.00	0.00	930726.88
117	N.A.I.P., (PIU UNIT), NEW DELHI	240661524.00	0.00	0.00	0.00	487668371.00	246486298.00	10000.00	22180190.00	0.00	0.00	68257.00
118	NFBSRA, PUSA	5308790.00	0.00	0.00	0.00	3401200.00	341359.00	0.00	7680746.30	0.00	0.00	6277179.00
	TOTAL : HEAD QUARTER	7839046927.63	376724.00	1120767518.01	186610584.00	2550161904.00	542017190.00	101000.00	2232359445.92	5493756241.93	27613781.00	335890201.80
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL : ALL INSTITUTES WITH HEAD QTR	43631830789.65	1829392860.74	2650351760.43	433236818.75	45787574321.83	10826661568.43	15834095.00	6053656144.98	5960409256.93	36575388.26	924663462.07
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL	43631830789.65	1829392860.74	2650351760.43	433236818.75	45787574321.83	10826661568.43	15834095.00	6053656144.98	5960409256.93	36575388.26	924663462.07

43118677018
513153771.65

9A	9A	9B	9B
Closing Balance Refundable under Non-Plan	Closing Balance Refundable under A.P. Cess	Closing Balance Refundable under IRG	Closing Balance Refundable under Council Shares
1100712.00	18107.00	4909013.00	364363.00
7530099.00	0.00	3439672.00	0.00
10021968.00	884794.00	7788747.00	0.00
324421.00	0.00	27008729.00	0.00
34501785.14	688523.00	37955156.34	0.00
4721270.00	0.00	15246719.00	0.00
4869633.00	0.00	4965174.00	0.00
15886882.00	-1136928.00	26234350.00	150.00
8076019.00	0.00	3978804.00	879929.00
359327.91	0.00	9078867.60	28515.00
5449410.00	-1233590.00	4837180.00	384.00
2096.00	0.00	2726657.00	0.00
998538.00	0.00	14002195.00	0.00
202054.00	0.00	293609.00	0.00
2507297.00	0.00	10642882.00	0.00
496618.00	0.00	5488115.00	0.00
1757542.00	0.00	9650492.00	0.00
3212075.06	-34999.00	1346760.75	27500.00
0.00	0.00	2376253.00	0.00
4513204.00	0.00	4462200.00	0.00
0.00	-770109.00	11323205.00	0.00
9624843.00	-1870308.00	3921436.00	0.00
0.00	0.00	3035774.00	0.00
162662.00	0.00	20529592.00	0.00
0.00	0.00	0.00	0.00
14143.00	0.00	332357.00	0.00
116332599.11	-3454510.00	235573939.69	1300841.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
1994119.00	-40043.00	1610637.00	0.00
1636525.00	-56681.00	2982807.00	0.00
0.00	20161.00	-161690.00	0.00
862940.00	0.00	5428018.00	1000000.00
91877463.00	373397.00	13767728.00	0.00
0.00	0.00	19880477.00	36711.00
0.00	-90838.00	3916616.00	0.00
237759.00	-1433375.00	8712647.00	0.00
1275325.00	17789.00	1678867.00	1000000.00
729520.00	284372.00	15577814.00	0.00
554571.00	0.00	2274812.00	0.00
6204767.00	-78088.00	5788522.00	300000.00
9959550.00	0.00	11948325.00	2000000.00
0.00	0.00	5250.00	0.00
824760.00	0.00	1662148.54	0.00
0.00	0.00	1538202.00	0.00
2062043.00	214720.00	22247854.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	7050314.00	0.00
318506.00	0.00	8370638.00	0.00
1028539.00	0.00	4772503.00	0.00
5530338.00	0.00	2243973.00	1000000.00
13200.00	0.00	494273.95	69375.00
125109925.00	-788586.00	141790736.49	5406086.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
1023673.00	0.00	7655354.00	0.00
12688818.00	327633.00	5010375.00	10000000.00
0.00	0.00	8560784.79	92453.00
593059.00	0.00	7747788.00	102586.00
856183.00	0.00	50815015.00	5609.00
14755284.00	0.00	10593856.00	0.00

9A	9A	9B	9B
Closing Balance Refundable under Non-Plan	Closing Balance Refundable under A.P. Cess	Closing Balance Refundable under IRG	Closing Balance Refundable under Council Shares
839449.00	0.00	4247845.00	0.00
1044662.00	0.00	6822698.00	0.00
1036887.30	0.00	6101087.00	0.00
10766.00	0.00	3841243.00	0.00
23059.00	0.00	1895676.00	0.00
48169.00	0.00	438672.00	1214.00
101521.00	-189277.00	4699888.00	0.00
442198.00	0.00	1614065.00	0.00
33463728.30	138356.00	120044346.79	10201862.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
161024.00	0.00	55312.00	0.00
924303.00	0.00	10164970.00	200000.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
8549269.00	-750.00	452821.00	0.00
9634596.00	-750.00	10673103.00	200000.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
3181637.00	0.00	9366931.00	0.00
0.00	0.00	592244.40	0.00
4393204.00	0.00	13067579.00	0.00
0.00	-829329.00	0.00	0.00
67046.00	0.00	199634.00	0.00
294418.00	0.00	11136344.90	0.00
6208634.00	0.00	2447144.00	0.00
374273.00	0.00	6286541.00	0.00
842670.00	0.00	5003854.00	0.00
15960.00	0.00	7308550.00	0.00
3923573.00	0.00	28100084.00	0.00
241029.00	0.00	4094809.00	462200.00
30.00	0.00	-121604.00	0.00
1278164.00	0.00	7450982.00	0.00
714220.00	0.00	1172933.00	690772.00
273525.00	0.00	177726.00	0.00
127249.00	0.00	1677456.00	260000.00
0.00	0.00	1616408.00	0.00
97372.00	0.00	4271782.00	0.00
805405.00	0.00	1291206.00	0.00
483418.00	0.00	653773.00	0.00
2632648.00	0.00	7552953.00	0.00
25954475.00	-829329.00	113347330.30	1412972.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
10471629.00	6867.00	11417949.00	0.00
25641634.00	-1231320.00	4013884.00	0.00
9576720.00	228246.00	8647014.00	1241.00
4938467.00	0.00	19242801.00	3530.00
62078.00	0.00	4965603.00	0.00
0.00	0.00	310.00	0.00
16980.00	13489.00	3041888.00	0.00
711781.00	0.00	1338941.00	0.00
51419289.00	-982718.00	52668390.00	4771.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
3237529.00	0.00	21440220.00	432337.00
1614252.00	0.00	3495039.00	0.00
4851781.00	0.00	24935259.00	432337.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
18619.00	0.00	9673167.00	8000.00
18619.00	0.00	9673167.00	8000.00

9A	9A	9B	9B
Closing Balance Refundable under Non-Plan	Closing Balance Refundable under A.P. Cess	Closing Balance Refundable under IRG	Closing Balance Refundable under Council Shares
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
338725.00	0.00	2014531.00	0.00
13544.00	0.00	2832475.00	104500.00
537000.00	0.00	2470330.00	0.00
0.00	0.00	78298.00	0.00
0.00	0.00	492846.00	0.00
0.00	0.00	683225.00	0.00
0.00	0.00	1154057.00	0.00
0.00	0.00	1237744.42	173000.00
0.00	0.00	2031752.00	0.00
889269.00	0.00	12995258.42	277500.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
1399782.00	0.00	6910770.34	0.00
50506427.92	0.00	1968673.00	3000.00
8455718.00	0.00	9681295.00	10768832.00
0.00	0.00	8621665.00	0.00
2831496.00	0.00	2211343.35	250000.00
0.00	0.00	1034228.00	22167652.00
0.00	0.00	1398567.30	0.00
63193423.92	0.00	440680751.99	33189484.00
0.00	0.00	0.00	0.00
430867705.33	-5917537.00	1162382282.68	52433853.00
0.00	0.00	0.00	0.00
430867705.33	-5917537.00	1162382282.68	52433853.00