

## NON-PLAN FINAL RE 2013-14 (Grant in Aid Break-up)

(Rs. in lakhs)

SL. NO.	Division	Name of the Institute	Allocation from Govt. Grant					Allocation from Internal Resources					Total Final RE Allocation				
			Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)
1	Crops	CICR, NAGPUR	11.00	1932.00	590.48	0.00	2533.48	8.04	0.00	190.00	13.00	211.04	19.04	1932.00	780.48	13.00	2744.52
2	Crops	CRIJAF, BARRACKPORE	11.00	1670.40	555.60	0.00	2237.00	0.00	0.00	34.75	19.00	53.75	11.00	1670.40	590.35	19.00	2290.75
3	Crops	CRRJ, CUTTACK	9.00	2523.44	2906.50	0.00	5438.94	0.00	0.00	148.50	20.00	168.50	9.00	2523.44	3055.00	20.00	5607.44
4	Crops	CTRI, RAJAHMUNDRY	6.00	1762.40	1506.00	0.00	3274.40	0.00	10.00	194.95	17.00	221.95	6.00	1772.40	1700.95	17.00	3496.35
5	Crops	IARI, NEW DELHI	65.00	13907.00	13403.88	0.00	27375.88	180.00	0.00	2221.87	61.00	2462.87	245.00	13907.00	15625.75	61.00	29838.75
6	Crops	IGFRI, JHANSI	4.00	2458.30	416.70	0.00	2879.00	7.00	46.00	81.00	15.00	149.00	11.00	2504.30	497.70	15.00	3028.00
7	Crops	IIPR, KANPUR	5.00	1420.00	325.00	0.00	1750.00	0.00	0.00	38.05	15.00	53.05	5.00	1420.00	363.05	15.00	1803.05
8	Crops	IISR, LUCKNOW	14.00	2201.00	541.00	0.00	2756.00	22.00	100.00	101.76	19.00	242.76	36.00	2301.00	642.76	19.00	2998.76
9	Crops	NBAIM, MAU NATH BHANJAN	5.00	210.45	137.55	0.00	353.00	0.00	30.00	3.00	0.00	33.00	5.00	240.45	140.55	0.00	386.00
10	Crops	NBPGR, NEW DELHI	27.00	2837.25	1516.25	0.00	4380.50	0.00	0.00	100.00	15.00	115.00	27.00	2837.25	1616.25	15.00	4495.50
11	Crops	SBI, COIMBATORE	13.00	2022.59	457.41	0.00	2493.00	12.00	30.00	47.63	7.00	96.63	25.00	2052.59	505.04	7.00	2589.63
12	Crops	VPKAS, ALMORA	11.00	908.60	245.90	0.00	1165.50	0.00	0.00	56.02	5.00	61.02	11.00	908.60	301.92	5.00	1226.52
13	Crops	NCIPM, PUSA	6.00	460.20	53.80	0.00	520.00	10.00	0.00	15.00	3.00	28.00	16.00	460.20	68.80	3.00	548.00
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	11.00	710.00	190.00	0.00	911.00	0.00	15.00	22.94	3.50	41.44	11.00	725.00	212.94	3.50	952.44
15	Crops	NRC PLANT BIOTECH., N.D.	10.00	560.00	120.00	0.00	690.00	0.00	0.00	52.56	8.00	60.56	10.00	560.00	172.56	8.00	750.56
16	Crops	DTE.ON R & M, BHARATPUR	4.00	410.10	85.90	0.00	500.00	2.00	0.00	10.00	4.00	16.00	6.00	410.10	95.90	4.00	516.00
7	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	10.00	1048.22	185.78	0.00	1244.00	0.00	0.00	25.80	5.00	30.80	10.00	1048.22	211.58	5.00	1274.80
18	Crops	DTE. ON SOYBEAN, INDORE	5.00	606.70	85.30	0.00	697.00	0.00	0.00	10.00	5.00	15.00	5.00	606.70	95.30	5.00	712.00
19	Crops	NBAII (PDBC), BANGALORE	16.00	585.50	177.50	0.00	779.00	10.50	20.00	14.00	1.00	45.50	26.50	605.50	191.50	1.00	824.50
20	Crops	DMR, NEW DELHI	8.00	430.50	220.22	0.00	658.72	9.00	8.00	72.63	2.75	92.38	17.00	438.50	292.85	2.75	751.10
21	Crops	DOR, HYDERABAD	10.00	1330.25	239.75	0.00	1580.00	0.00	0.00	37.78	8.00	45.78	10.00	1330.25	277.53	8.00	1625.78
22	Crops	DRR, HYDERABAD	2.00	1833.00	259.18	0.00	2094.18	0.00	50.00	38.12	0.00	88.12	2.00	1883.00	297.30	0.00	2182.30
23	Crops	DWR, KARNAL	16.00	1064.40	166.50	0.00	1246.90	0.00	0.00	40.10	13.00	53.10	16.00	1064.40	206.60	13.00	1300.00
24	Crops	DSR, Maunath Bhanjan	0.00	260.20	60.80	0.00	321.00	0.00	20.00	0.00	1.80	21.80	0.00	280.20	60.80	1.80	342.80
25	Crops	DSR, - Seed Production in Agriculture & Fishries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Crops	NIBSM, Raipur	0.00	37.50	0.00	0.00	37.50	0.00	0.00	10.00	0.00	10.00	0.00	37.50	10.00	0.00	47.50
27	Crops	IIAB, Ranchi	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00
		Reserve for Unforseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total Crop Sciences</b>	<b>279.00</b>	<b>43220.00</b>	<b>24447.00</b>	<b>0.00</b>	<b>67946.00</b>	<b>260.54</b>	<b>329.00</b>	<b>3566.46</b>	<b>261.05</b>	<b>4417.05</b>	<b>539.54</b>	<b>43549.00</b>	<b>28013.46</b>	<b>261.05</b>	<b>72363.05</b>
28	Hort.	CARI, PORT BLAIR	0.00	1105.20	301.12	0.00	1406.32	0.00	20.00	22.38	25.00	67.38	0.00	1125.20	323.50	25.00	1473.70
29	Hort.	CIAH, BIKANER	2.50	777.25	94.25	0.00	874.00	0.00	20.00	14.45	7.00	41.45	2.50	797.25	108.70	7.00	915.45
30	Hort.	CISH, LUCKNOW	2.00	1309.20	350.81	0.00	1662.01	0.00	20.00	41.94	4.00	65.94	2.00	1329.20	392.75	4.00	1727.95
31	Hort.	CITH, SRINAGAR	2.00	350.10	130.34	0.00	482.44	1.00	0.00	21.46	3.00	25.46	3.00	350.10	151.80	3.00	507.90
32	Hort.	CPCRI, KASARAGOD	12.44	1999.93	1998.40	0.00	4010.77	44.56	85.00	394.00	13.19	536.75	57.00	2084.93	2392.40	13.19	4547.52
33	Hort.	CPRI, SIMLA	9.00	2665.00	1196.48	0.00	3870.48	20.50	50.00	160.60	13.00	244.10	29.50	2715.00	1357.08	13.00	4114.58
34	Hort.	CTCRI, THIRUVANTHAPURAM	7.00	1025.00	243.13	0.00	1275.13	21.00	0.00	37.75	10.00	68.75	28.00	1025.00	280.88	10.00	1343.88
35	Hort.	IIHR, BANGALORE	20.17	3948.46	2013.34	0.00	5981.97	25.00	0.00	283.24	16.00	324.24	45.17	3948.46	2296.58	16.00	6306.21
36	Hort.	IISR, calicut	5.00	875.00	248.00	0.00	1128.00	3.00	0.00	72.64	7.51	83.15	8.00	875.00	320.64	7.51	1211.15
37	Hort.	IIVR, VARANASI	0.00	739.00	58.10	0.00	797.10	3.40	0.00	0.00	12.00	15.40	3.40	739.00	58.10	12.00	812.50
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	4.00	360.10	109.90	0.00	474.00	30.00	0.00	13.43	6.00	49.43	34.00	360.10	123.33	6.00	523.43
39	Hort.	DTE.OF CASHEW RES., PUTTUR	0.00	460.00	88.00	0.00	548.00	0.00	40.00	9.00	5.00	54.00	0.00	500.00	97.00	5.00	602.00
40	Hort.	NRC FOR CITRUS, NAGPUR	4.00	540.40	140.96	0.00	685.36	0.00	20.00	19.00	8.00	47.00	4.00	560.40	159.96	8.00	732.36
41	Hort.	NRC FOR GRAPES, PUNE	5.00	310.00	101.50	0.00	416.50	0.00	20.00	20.00	2.25	42.25	5.00	330.00	121.50	2.25	458.75
42	Hort.	DTE. OF MAPR, ANAND	1.00	290.68	30.43	0.00	322.11	0.00	0.00	6.63	1.25	7.88	1.00	290.68	37.06	1.25	329.99
43	Hort.	DTE.ON MUSHROOM, SOLAN	2.75	284.90	92.10	0.00	379.75	1.00	0.00	40.00	2.00	43.00	3.75	284.90	132.10	2.00	422.75
44	Hort.	DTE. OF OILPALM, PEDIVEGI	6.00	408.92	196.35	0.00	611.27	8.50	0.00	38.74	1.38	48.62	14.50	408.92	235.09	1.38	659.89



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85	NRM	DTE. OF WEED SCIENCE RESEARCH, JABALPUR	2.00	493.00	131.39	0.00	626.39	0.00	0.00	47.58	8.00	55.58	2.00	493.00	178.97	8.00	681.97
86	NRM	PDFSR, MODIPURAM	7.00	745.55	91.00	0.00	843.55	4.00	0.00	42.75	5.00	51.75	11.00	745.55	133.75	5.00	895.30
74	NRM	PCU - AM, CRIDA, HYDERABAD	0.00	58.00	2.00	0.00	60.00	0.00	0.00	4.00	0.00	4.00	0.00	58.00	6.00	0.00	64.00
74	NRM	PCU - DA, CRIDA, HYDERABAD	0.00	40.00	2.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	2.00	0.00	42.00
76	NRM	PCU - SAS, CSSRI, KARNAL	0.00	30.00	1.50	0.00	31.50	0.00	0.00	0.00	0.00	0.00	0.00	30.00	1.50	0.00	31.50
80	NRM	PCU - MICRO., IISS, BHOPAL	0.00	41.00	1.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	1.00	0.00	42.00
80	NRM	PCU - STCR, IISS, BHOPAL	0.00	25.00	1.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	1.00	0.00	26.00
83	NRM	PCU - WM, WTC FOR ER, BHUB.	0.00	36.00	0.50	0.00	36.50	0.00	0.00	0.00	0.00	0.00	0.00	36.00	0.50	0.00	36.50
87	NRM	NIASM, Baramati, Pune, Maharashtra	0.00	409.00	66.00	0.00	475.00	0.00	0.00	36.29	4.00	40.29	0.00	409.00	102.29	4.00	515.29
88	NRM	CLIMATE RESEILENT AGRICULTURE INITIATIVE (CRAI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total Natural Resources Management</b>	<b>102.00</b>	<b>22667.05</b>	<b>8904.00</b>	<b>0.00</b>	<b>31673.05</b>	<b>172.14</b>	<b>0.05</b>	<b>2166.84</b>	<b>172.75</b>	<b>2511.78</b>	<b>274.14</b>	<b>22667.10</b>	<b>11070.84</b>	<b>172.75</b>	<b>34184.83</b>
89	Fy.	CIBA, CHENNAI	0.00	1100.15	927.15	0.00	2027.30	0.00	0.00	72.75	10.45	83.20	0.00	1100.15	999.90	10.45	2110.50
90	Fy.	CIFRI, BARACKPORE	3.00	1661.00	2471.09	0.00	4135.09	0.00	0.00	69.12	10.00	79.12	3.00	1661.00	2540.21	10.00	4214.21
91	Fy.	CIFA, BHUBANESHWAR	107.00	1689.21	401.08	0.00	2197.29	5.65	0.00	144.11	15.00	164.76	112.65	1689.21	545.19	15.00	2362.05
92	Fy.	CIFE, MUMBAI	22.00	2093.93	1039.33	0.00	3155.26	15.00	0.00	344.00	17.00	376.00	37.00	2093.93	1383.33	17.00	3531.26
93	Fy.	CIFT, COCHIN	35.00	1810.50	360.37	0.00	2205.87	15.00	0.00	87.25	15.00	117.25	50.00	1810.50	447.62	15.00	2323.12
94	Fy.	CMFRI, COCHIN	53.00	3860.51	3988.13	0.00	7901.64	15.17	0.00	129.27	30.00	174.44	68.17	3860.51	4117.40	30.00	8076.08
95	Fy.	NBFG, LUCKNOW	9.00	770.50	195.47	0.00	974.97	0.00	0.00	34.65	17.00	51.65	9.00	770.50	230.12	17.00	1026.62
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	7.00	335.20	46.50	0.00	388.70	34.21	12.00	3.65	3.00	52.86	41.21	347.20	50.15	3.00	441.56
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total Fisheries</b>	<b>236.00</b>	<b>13321.00</b>	<b>9429.12</b>	<b>0.00</b>	<b>22986.12</b>	<b>85.03</b>	<b>12.00</b>	<b>884.80</b>	<b>117.45</b>	<b>1099.28</b>	<b>321.03</b>	<b>13333.00</b>	<b>10313.92</b>	<b>117.45</b>	<b>24085.40</b>
97	Ag. Engg.	CIAE, BHOPAL	11.75	2179.14	757.92	0.00	2948.81	0.50	0.00	121.63	30.00	152.13	12.25	2179.14	879.55	30.00	3100.94
98	Ag. Engg.	CIPHET, LUDHIANA	6.00	588.00	98.00	0.00	692.00	5.00	0.00	59.15	10.00	74.15	11.00	588.00	157.15	10.00	766.15
99	Ag. Engg.	CIRCOT, MUMBAI	5.25	1196.15	1268.35	0.00	2469.75	6.75	0.00	77.85	6.00	90.60	12.00	1196.15	1346.20	6.00	2560.35
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	5.00	998.00	247.00	0.00	1250.00	0.00	100.00	112.69	7.00	219.69	5.00	1098.00	359.69	7.00	1469.69
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	4.00	924.21	407.73	0.00	1335.94	0.00	0.00	107.67	10.00	117.67	4.00	924.21	515.40	10.00	1453.61
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	0.00	35.00	3.00	0.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	3.00	0.00	38.00
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	0.00	39.00	2.50	0.00	41.50	0.00	3.00	0.00	0.00	3.00	0.00	42.00	2.50	0.00	44.50
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00	48.00	2.00	0.00	50.00	0.00	2.00	0.00	0.00	2.00	0.00	50.00	2.00	0.00	52.00
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	0.00	19.50	2.50	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	19.50	2.50	0.00	22.00
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	0.00	23.00	2.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	2.00	0.00	25.00
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	0.00	36.00	2.00	0.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	2.00	0.00	38.00
		Reserve for Unforeseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total Agril. Engg.</b>	<b>32.00</b>	<b>6086.00</b>	<b>2793.00</b>	<b>0.00</b>	<b>8911.00</b>	<b>12.25</b>	<b>105.00</b>	<b>478.99</b>	<b>63.00</b>	<b>659.24</b>	<b>44.25</b>	<b>6191.00</b>	<b>3271.99</b>	<b>63.00</b>	<b>9570.24</b>
102	Ag.Eco.Stat.	IASRI, NEW DELHI	9.00	2154.00	805.00	0.00	2968.00	0.00	200.00	165.50	6.00	371.50	9.00	2354.00	970.50	6.00	3339.50
103	Ag.Eco.Stat.	NCAE&PR, NEW DELHI	0.00	333.00	9.00	0.00	342.00	0.00	0.00	2.95	5.00	7.95	0.00	333.00	11.95	5.00	349.95
		<b>Total Eco. Statistics and Management</b>	<b>9.00</b>	<b>2487.00</b>	<b>814.00</b>	<b>0.00</b>	<b>3310.00</b>	<b>0.00</b>	<b>200.00</b>	<b>168.45</b>	<b>11.00</b>	<b>379.45</b>	<b>9.00</b>	<b>2687.00</b>	<b>982.45</b>	<b>11.00</b>	<b>3689.45</b>
104	Ag.Edu.	NAARM, HYDERABAD	4.00	1309.00	413.00	0.00	1726.00	4.00	0.00	172.00	10.00	186.00	8.00	1309.00	585.00	10.00	1912.00
105	Ag.Edu.	Education division-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Ag.Edu.	Education division-Non-Plan	0.00	0.00	2883.00	0.00	2883.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	2983.00	0.00	2983.00
		<b>Total Agril. Education</b>	<b>4.00</b>	<b>1309.00</b>	<b>3296.00</b>	<b>0.00</b>	<b>4609.00</b>	<b>4.00</b>	<b>0.00</b>	<b>272.00</b>	<b>10.00</b>	<b>286.00</b>	<b>8.00</b>	<b>1309.00</b>	<b>3568.00</b>	<b>10.00</b>	<b>4895.00</b>
107	ICAR HQ.	ASRB, NEW DELHI	30.00	391.00	605.00	0.00	1026.00	42.00	0.00	123.45	0.00	165.45	72.00	391.00	728.45	0.00	1191.45

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(Rs. in lakhs)

SL. NO.	Division	Name of the Institute	Allocation from Govt. Grant				Allocation from Internal Resources					Total Final RE Allocation					
			Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)	Capital (a)	Salaries (b)	General (c)	Loans and Advances (d)	Total Allocation (e = a+b+c+d)
108	ICAR HQ.	ICAR HEADQUARTERS, N.D.	68.00	5536.00	4780.00	0.00	10384.00	72.00	0.00	2318.84	18.00	2408.84	140.00	5536.00	7098.84	18.00	12792.84
109	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	18.00	0.00	496.00	0.00	514.00	0.00	0.00	50.00	0.00	50.00	18.00	0.00	546.00	0.00	564.00
110	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI	6.00	535.00	37.00	0.00	578.00	0.00	0.00	24.26	5.00	29.26	6.00	535.00	61.26	5.00	607.26
		Reserve for Unforseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total Headquarters</b>	<b>122.00</b>	<b>6462.00</b>	<b>5918.00</b>	<b>0.00</b>	<b>12502.00</b>	<b>114.00</b>	<b>0.00</b>	<b>2516.55</b>	<b>23.00</b>	<b>2653.55</b>	<b>236.00</b>	<b>6462.00</b>	<b>8434.55</b>	<b>23.00</b>	<b>15155.55</b>
111	OTHERS	NAIP, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	OTHERS	NFBFSAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total Others</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
114	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR	3.00	249.00	48.00	0.00	300.00	0.00	0.00	2.84	3.00	5.84	3.00	249.00	50.84	3.00	305.84
113	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	Ag. Ext.	Ag. Extension - KVKs(old & New)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00	27.00	6.00	33.00
117	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Ag. Ext.	ZCU, ZONE-III, BARAPANI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30	0.00	0.00	0.00	0.30	0.30
120	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	5.00
121	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	4.00	4.00
123	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19	0.00	0.00	0.00	0.19	0.19
		Reserve for Unforseen Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total Agricultural Extension</b>	<b>3.00</b>	<b>249.00</b>	<b>75.00</b>	<b>0.00</b>	<b>327.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.84</b>	<b>18.49</b>	<b>21.33</b>	<b>3.00</b>	<b>249.00</b>	<b>77.84</b>	<b>18.49</b>	<b>348.33</b>
		<b>Grand Total</b>	<b>1192.00</b>	<b>142028.51</b>	<b>82005.12</b>	<b>0.00</b>	<b>225225.63</b>	<b>1058.03</b>	<b>1011.05</b>	<b>14159.11</b>	<b>1129.99</b>	<b>17358.18</b>	<b>2250.03</b>	<b>143039.56</b>	<b>96164.23</b>	<b>1129.99</b>	<b>242583.81</b>