

			BUDGET ESTIMATES 2011-12		Releases upto June, 2011	
File	Div.	Institute	Total Plan BE 2011-12 (including AICRPs)	Non-Plan BE 2011-12	Total Prog Plan	Total Prog NP
1	Crops	CICR, NAGPUR	1750.00	2173.00	583.34	905.42
2	Crops	CRIJAF, BARRACKPORE	720.00	1995.00	240.00	831.25
3	Crops	CRRI, CUTTACK	560.00	3510.00	186.66	1462.50
4	Crops	CTRI, RAJAHMUNDRY	776.00	3230.00	258.68	1345.83
5	Crops	IARI, NEW DELHI	9071.00	24960.00	3023.68	10400.00
6	Crops	IGFRI, JHANSI	1655.00	2545.00	551.66	1060.42
7	Crops	IIPR, KANPUR	3177.00	1338.00	1058.98	557.50
8	Crops	IISR, LUCKNOW	1085.00	2076.00	361.66	865.00
9	Crops	NBAIM, MAU NATH BHANJAN	1000.00	237.00	333.32	98.75
10	Crops	NBPGR, NEW DELHI	1268.00	2806.00	422.68	1169.17
11	Crops	SBI, COIMBATORE	450.00	1864.00	150.00	776.67
12	Crops	VPKAS, ALMORA	200.00	934.00	66.66	389.17
13	Crops	NCIPM, PUSA	130.00	373.00	43.34	155.42
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	1550.00	618.00	516.68	257.50
15	Crops	NRC PLANT BIOTECH., N.D.	2100.00	410.00	700.00	170.83
16	Crops	DTE.ON R & M, BHARATPUR	1875.00	446.00	625.00	185.83
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	1053.00	1003.00	351.00	417.92
18	Crops	DTE. ON SOYBEAN, INDORE	780.00	508.00	260.00	211.67
19	Crops	NBAII (PDBC), BANGALORE	1268.00	516.00	422.66	215.00
20	Crops	DMR, NEW DELHI	1862.00	435.00	620.66	181.25
21	Crops	DOR, HYDERABAD	1495.00	1287.00	498.32	536.25
22	Crops	DRR, HYDERABAD	2195.00	1460.00	731.68	608.33
23	Crops	DWR, KARNAL	1606.00	1148.00	535.32	478.33
24	Crops	DSR, Maunath Bhanjan	4100.00	228.00	1366.66	95.00
25	Crops	DSR, - Seed Production in Agriculture & Fishries	900.00	0.00	300.00	0.00
		Reserve for Unforeseen Contingencies		200.00	0.00	0.00
		Total Crop Sciences	42626.00	56300.00	14208.64	23375.01

File	Div.	Institute	Total Plan BE 2011-12 (including AICRPs)	Non-Plan BE 2011-12	Total Prog Plan	Total Prog NP
28	Hort.	CARI, PORT BLAIR	450.00	1127.00	150.00	469.58
29	Hort.	CIAH, BIKANER	1006.00	700.00	335.34	291.67
30	Hort.	CISH, LUCKNOW	932.00	1377.00	310.66	573.75
31	Hort.	CITH, SRINAGAR	300.00	323.00	100.00	134.58
32	Hort.	CPCRI, KASARAGOD	1326.00	2820.00	442.00	1175.00
33	Hort.	CPRI, SIMLA	1439.00	3636.00	479.68	1515.00
34	Hort.	CTCRI, THIRUVANTHAPURAM	774.00	1565.00	258.00	652.08
35	Hort.	IIHR, BANGALORE	3134.00	6100.00	1044.66	2541.67
36	Hort.	IISR, calicut	1784.00	922.00	594.68	384.17
37	Hort.	IIVR, VARANASI	1253.00	572.00	417.68	238.33
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	350.00	380.00	116.66	158.33
39	Hort.	DTE.OF CASHEW RES., PUTTUR	885.00	462.00	295.00	192.50
40	Hort.	NRC FOR CITRUS, NAGPUR	150.00	535.00	50.00	222.92
41	Hort.	NRC FOR GRAPES, PUNE	300.00	335.00	100.00	139.58
42	Hort.	DTE. OF MAPR, ANAND	1107.00	230.00	369.00	95.83
43	Hort.	DTE.ON MUSHROOM, SOLAN	453.00	300.00	151.00	125.00
44	Hort.	DTE. OF OILPALM, PEDIVEGI	350.00	577.00	116.66	240.42
45	Hort.	DTE.ON ONION & GARLIC, PUNE	550.00	228.00	183.34	99.00
46	Hort.	NRC FOR ORCHIDS, SIKKIM	350.00	263.00	116.66	109.58
47	Hort.	NRC ON SEED SPICES, AJMER	250.00	285.00	83.34	118.75
48	Hort.	NRC LITCHI, MUZAFFARPUR	350.00	108.00	116.66	45.00
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR	400.00	205.00	133.34	85.42
50	Hort.	DTE of FLORICULTURE, NEW DELHI	527.00	0.00	175.66	0.00
		Reserve for Unforseen Contingencies		250.00	0.00	0.00
		Total Horticulture	18420.00	23300.00	6140.02	9608.16

File	Div.	Institute	Total Plan BE 2011-12 (including AICRPs)	Non-Plan BE 2011-12	Total Prog Plan	Total Prog NP
51	Animal	CARI, IZATNAGAR	1000.00	1534.00	333.34	639.17
52	Animal	CIRB, HISSAR	790.00	1173.00	263.32	488.75
53	Animal	CIRG, MAKHDoom	550.00	1724.00	183.34	718.33
54	Animal	CSWRI, AVIKANAGAR	715.00	2386.00	238.32	994.17
55	Animal	IVRI, IZATNAGAR	2125.00	13740.75	708.34	5727.31
56	Animal	IVRI, BANGALORE	202.00	899.65	67.34	374.85
57	Animal	IVRI, MUKTESWAR	195.00	1506.00	65.00	627.50
58	Animal	HSADL, BHOPAL	378.00	629.60	126.00	262.33
59	Animal	NBAGR, KARNAL	520.00	595.00	173.32	247.92
60	Animal	NDRI, KARNAL	1105.00	9265.00	368.34	3860.42
61	Animal	NDRI, BANGALORE	130.00	1100.00	43.34	458.33
62	Animal	NIANP, BANGALORE	630.00	670.00	210.00	279.17
63	Animal	NRC ON CAMEL, BIKANER	350.00	487.00	116.66	202.92
64	Animal	NRC FOR EQUINES, HISSAR	900.00	614.00	300.00	255.83
65	Animal	NRC ON MEAT, HYDERABAD	250.00	248.00	83.34	103.33
66	Animal	NRC ON MITHUN, JHARNAPANI	600.00	257.00	200.00	107.08
67	Animal	NRC ON PIG, GUWAHATI	1190.00	162.00	396.66	67.50
68	Animal	NRC ON YAK, DIRANG	450.00	293.00	150.00	122.08
69	Animal	PD ADMAS, BANGALORE	1100.00	280.00	540.00	160.97
70	Animal	PD CATTLE, MERRUT CANTT.	860.00	387.00	286.66	161.25
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR	1400.00	142.00	466.66	59.17
72	Animal	PD ON POULTRY, HYDERABAD	1090.00	507.00	363.34	211.25
		Reserve for Unforseen Contingencies		200.00	0.00	0.00
		Total Animal Sciences	16530.00	38800.00	5683.32	16129.63

File	Div.	Institute	Total Plan BE 2011-12 (including AICRPs)	Non-Plan BE 2011-12	Total Prog Plan	Total Prog NP
73	NRM	CAZRI, JODHPUR	875.00	5268.00	291.68	2195.00
74	NRM	CRIDA, HYDERABAD	3950.00	2255.00	1316.66	939.58
75	NRM	CS & WCR & TI, DEHRADUN	600.00	3100.00	200.00	1291.67
76	NRM	CSSRI, KARNAL	1060.00	2380.00	353.34	991.67
77	NRM	ICAR RC NEH REGION,BARAPANI	1515.00	3725.00	505.00	1555.58
78	NRM	ICAR RES. COM. ER, PATNA	525.00	1419.00	175.00	591.25
79	NRM	ICAR RES. COMPLEX, GOA	265.00	533.00	88.34	222.08
80	NRM	IISS, BHOPAL	2330.00	521.00	776.66	217.08
81	NRM	NBSS & LUP, NAGPUR	510.00	4090.00	170.00	1704.17
82	NRM	NRC AGRO-FORESTRY, JHANSI	1930.00	475.00	643.34	197.92
83	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	2215.00	540.00	738.34	225.00
84	NRM	DWM- Scaling up of Water Productivity in Agriculture	5.00	0.00	1.66	0.00
85	NRM	NRC WEED SCIENCE, JABALPUR	1100.00	530.00	366.66	220.83
86	NRM	PDCSR, MODIPURAM	2615.00	668.00	871.68	278.33
74	NRM	PCU - AM, CRIDA, HYDERABAD	0.00	59.00	0.00	24.58
74	NRM	PCU - DA, CRIDA, HYDERABAD	0.00	48.00	0.00	20.00
76	NRM	PCU - SAS, CSSRI, KARNAL	0.00	22.00	0.00	9.17
80	NRM	PCU - MICRO., IISS, BHOPAL	0.00	37.00	0.00	15.42
80	NRM	PCU - STCR, IISS, BHOPAL	0.00	27.00	0.00	11.25
83	NRM	PCU - WM, WTC FOR ER, BHUB.	0.00	53.00	0.00	22.08
87	NRM	NIASM, Baramati, Pune, Maharashtra	1000.00	0.00	333.34	0.00
88	NRM	CLIMATE RESEILENT AGRICULTURE INITIATIVE (CRAI)	15000.00	0.00	5000.00	0.00
		Reserve for Unforseen Contingencies		100.00	0.00	0.00
		Total Natural Resources Management	35495.00	25850.00	11831.70	10732.66

File	Div.	Institute	Total Plan BE 2011-12 (including AICRPs)	Non-Plan BE 2011-12	Total Prog Plan	Total Prog NP
89	Fy.	CIBA, CHENNAI	485.00	1070.00	161.66	445.83
90	Fy.	CIFRI, BARACKPORE	820.00	4280.00	273.34	1783.33
91	Fy.	CIFA, BHUBANESHWAR	800.00	1584.00	266.66	660.00
92	Fy.	CIFE, MUMBAI	1294.00	3631.00	431.34	1512.92
93	Fy.	CIFT, COCHIN	921.00	1941.00	307.00	808.75
94	Fy.	CMFRI, COCHIN	1165.00	6800.00	388.34	2833.33
95	Fy.	NBFGR, LUCKNOW	565.00	865.00	188.34	360.42
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	450.00	229.00	150.00	95.42
		Reserve for Unforeseen Contingencies		200.00	0.00	0.00
		Total Fisheries	6500.00	20600.00	2166.68	8500.00
97	Ag. Engg.	CIAE, BHOPAL	3258.60	2866.00	1086.20	1194.17
98	Ag. Engg.	CIPHET, LUDHIANA	2188.40	631.00	729.46	262.92
99	Ag. Engg.	CIRCOT, MUMBAI	755.00	2068.00	251.66	861.67
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	313.00	1017.00	104.34	423.75
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	225.00	1180.00	75.00	491.67
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	0.00	46.00	0.00	19.17
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	0.00	43.00	0.00	17.92
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00	33.00	0.00	13.75
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	0.00	17.00	0.00	7.08
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	0.00	39.00	0.00	16.25
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	0.00	60.00	0.00	0.00
		Total Agril. Engg.	6740.00	8000.00	2246.66	3308.35
102	Ag.Eco.Stat.	IASRI, NEW DELHI	150.00	3510.00	50.00	1462.50
103	Ag.Eco.Stat.	NCAE&PR, NEW DELHI	150.00	390.00	50.00	162.50
		Total Eco. Statistics and Management	300.00	3900.00	100.00	1625.00
104	Ag.Edu.	NAARM, HYDERABAD	1970.00	1600.00	656.66	666.67
105	Ag.Edu.	Education division-Plan	48730.00		16243.34	0.00
105	Ag.Edu.	Education division-Non-Plan	0.00	23900.00	0.00	9958.33
106	Ag.Edu.	Education division -Special Grant to MPKVV, Rahuri	854.00		284.00	0.00
		Total Agril. Education	51554.00	25500.00	17184.00	10625.00

File	Div.	Institute	Total Plan BE 2011-12 (including AICRPs)	Non-Plan BE 2011-12	Total Prog Plan	Total Prog NP
107	ICAR HQ.	ASRB, NEW DELHI	0.00	2050.00	0.00	854.17
108	ICAR HQ.	ICAR HEADQUARTERS, N.D.	18300.00	8848.80	6100.00	3687.00
109	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	0.00	288.20	0.00	120.08
110	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi	400.00		133.34	0.00
113	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI		439.00	0.00	182.92
		Reserve for Unforeseen Contingencies		550.00	0.00	0.00
		Total Headquarters	18700.00	12176.00	6233.34	4844.17
111	OTHERS	NAIP, NEW DELHI	17600.00		5866.66	0.00
112	OTHERS	NFBFSAR	2000.00		666.66	0.00
		Total Others	19600.00	0.00	6533.32	0.00
114	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR	1885.64	247.00	628.56	102.92
113	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI	209.38		69.80	0.00
115	Ag. Ext.	Ag. Extension - KVKs(old & New)	38982.49		12994.16	0.00
116	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	127.10	0.00	42.36	0.00
117	Ag. Ext.	ZCU, ZONE-II, KOLKATA	158.52	2.00	52.84	0.83
118	Ag. Ext.	ZCU, ZONE-III, BARAPANI	144.20	0.00	48.06	0.00
119	Ag. Ext.	ZCU, ZONE-IV, KANPUR	140.60	1.00	46.86	0.42
120	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	105.00	0.00	35.00	0.00
121	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	127.50	0.00	42.50	0.00
122	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	254.82	0.00	84.94	0.00
123	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	234.75	0.00	78.26	0.00
		Reserve for Unforeseen Contingencies		200.00	0.00	0.00
		Total Agricultural Extension	42370.00	450.00	14123.34	104.17
26	Crops	NIBSM	2000.00		0.00	0.00
27	Crops	IIAB	3000.00		0.00	0.00
		Total New Initiatives	5000.00	0.00	0.00	0.00
		Grand Total	263835.00	214876.00	86451.02	88852.15
		Amount released by GA-I	2289.00		76.00	
		Amount pertaining to Extn. Not to be released now	830.00			
		Grand Total for ICAR	266954.00	214876.00	86527.02	

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