

Statement showing B.E. 2015-16 & progressive release of the Institute under Non-Plan					
File	Div.	Institute	Allocation under B.E. 2015-16 (Govt. Grant)	Allocation under Loans & Advances	Progressive Release till date
1	Crops	CICR, NAGPUR	3017.00	10.00	692.41
2	Crops	CRIJAF, BARRACKPORE	2385.00	15.00	552.94
3	Crops	NRRI (CRRI), CUTTACK	6066.00	20.00	1229.79
4	Crops	CTRI, RAJAHMUNDRY	3757.00	18.00	797.05
5	Crops	IARI, NEWDELHI	31085.00	60.00	6465.33
6	Crops	IGFRI, JHANSI	3218.00	20.00	761.36
7	Crops	IIPR, KANPUR	2077.00	10.00	489.42
8	Crops	IISR, LUCKNOW	3121.00	20.00	716.09
9	Crops	NBAIM, MAU NATH BHANJAN	470.00	0.00	103.33
10	Crops	NBPGR, NEW DELHI	4895.00	15.00	1084.66
11	Crops	SBI, COIMBATORE	3069.00	12.00	714.88
12	Crops	VPKAS, ALMORA	1394.00	6.00	321.10
13	Crops	NRCIPM (NCIPM), PUSA	563.00	3.00	135.51
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	1000.00	4.00	235.42
15	Crops	NRC PLANT BIOTECH., N.D.	868.00	1.00	199.67
16	Crops	DTE. ON R & M, BHARATPUR	625.00	4.00	146.68
17	Crops	Indian Instt, of Millet Res. (DTE. OF	1310.00	5.00	307.91
18	Crops	DTE. ON SOYBEAN, INDORE	921.00	7.00	217.77
19	Crops	NBAIR (PDBC), BANGALORE	916.00	3.00	215.19
20	Crops	IIMR (DMR), NEW DELHI	860.00	10.00	187.12
21	Crops	IIOR (DOR), HYDERABAD	1942.00	9.00	460.36
22	Crops	IIRR (DRR), HYDERABAD	2053.00	6.00	492.25
23	Crops	IIWBR (DWR), KARNAL	1590.00	5.00	373.38
24	Crops	DSR, MAUNATH BHANJAN	417.00	1.80	97.43
25	Crops	DSR, Seed Production in Agri. Fish.	0.00	0.00	0.00
26	Crops	NIBSM, RAIPUR	150.00	0.00	35.00
27	Crops	IIAB, RANCHI	90.00	0.00	22.50
		<b>Reserve for Unforeseen Contingencies</b>			0.00
		<b>Total Crop Sciences</b>	<b>77859.00</b>	<b>264.80</b>	<b>17054.55</b>

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File	Div.	Institute	Allocation under B.E. 2015-16 (Govt. Grant)	Allocation under Loans & Advances	Progressive Release till date
28	Hort.	CIARI (CARI), PORT BLAIR	1574.00	20.00	373.18
29	Hort.	CIAH, BIKANER	1167.00	7.00	275.35
30	Hort.	CISH, LUCKNOW	1885.00	3.00	435.02
31	Hort.	CITH, SRINAGAR	633.00	10.00	143.85
32	Hort.	CPCRI, KASARAGOD	5050.00	30.00	1041.68
33	Hort.	CPRI, SHIMLA	4368.00	13.00	978.83
34	Hort.	CTCRI, THIRUVANTHAPURAM	1513.00	10.00	354.25
35	Hort.	IIHR, BANGALORE	7680.00	20.00	1683.42
36	Hort.	IISR, CALICUT	1403.00	3.00	325.50
37	Hort.	IIVR, VARANASI	995.00	0.00	243.36
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	564.00	5.00	128.59
39	Hort.	DTE. OF CASHEW RES., PUTTUR	592.00	5.00	144.50
40	Hort.	CCRI (NRC FOR CITRUS), NAGPUR	747.00	10.00	174.79
41	Hort.	NRC FOR GRAPES, PUNE	532.00	2.50	120.34
42	Hort.	DTE. OF MAPR, ANAND	418.00	2.50	99.67
43	Hort.	DTE. ON MUSHROOM, SOLAN	462.00	5.00	199.51
44	Hort.	IIOPR (DTE. OF OILPALM), PEDIVEGI	735.00	6.00	164.17
45	Hort.	DTE. ON ONION & GARLIC, PUNE	358.00	3.00	86.77
46	Hort.	NRC FOR ORCHIDS, SIKKIM	350.00	3.00	83.33
47	Hort.	NRC ON SEED SPICES, AJMER	520.00	5.00	120.84
48	Hort.	NRC LITCHI, MUZAFFARPUR	267.00	1.00	63.67
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR	425.00	3.00	90.00
50	Hort.	DTE OF FLORICULTURE, Pune	242.00	2.00	57.00
		Reserve for Unforeseen Contingencies			0.00
		<b>Total Horticulture</b>	<b>32480.00</b>	<b>169.00</b>	<b>7387.62</b>
51	Animal	CARI, IZATNAGAR	1980.00	15.00	452.50
52	Animal	CIRB, HISSAR	1944.00	15.00	454.42
53	Animal	CIRG, MAKHDOOM	2288.00	10.00	550.66
54	Animal	CSWRI, AVIKANAGAR	2892.00	14.00	673.70
55	Animal	IVRI, IZATNAGAR	18140.40	80.00	5451.23
56	Animal	IVRI, BANGALORE	906.10	1.50	203.02
57	Animal	IVRI, MUKTESWAR	1637.50	8.50	372.92
58	Animal	NIHSAD (HSADL), BHOPAL	803.00	5.00	172.17
59	Animal	NBAGR, KARNAL	908.00	10.00	213.01

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60	Animal	NDRI, KARNAL	11783.90	80.00	2415.15
61	Animal	NDRI, BANGALORE	1426.10	0.00	336.68
62	Animal	NIANP, BANGALORE	1062.00	4.00	250.33
63	Animal	NRC ON CAMEL, BIKANER	728.00	2.00	176.35
64	Animal	NRC FOR EQUINES, HISSAR	1074.00	5.00	243.19
65	Animal	NRC ON MEAT, HYDERABAD	382.00	5.00	88.67
66	Animal	NRC ON MITHUN, JHARNAPANI	403.00	4.00	97.63
67	Animal	NRC ON PIG,GUWAHATI	374.00	3.00	86.91
68	Animal	NRC ON YAK, DIRANG	466.00	2.00	111.84
69	Animal	NIVEDI (PD ADMAS), BANGALORE	542.00	2.00	122.41
70	Animal	CIRC (PD CATTLE), MEERUT CANTT.	736.00	5.00	176.84
71	Animal	DTE. OF FOOT&MOUTH DISEASE	249.00	2.00	54.83
72	Animal	DTE OF POULTRY RESEARCH,	825.00	5.00	187.53
		<b>Reserve for Unforeseen Contingencies</b>			0.00
		<b>Total Animal Sciences</b>	<b>51550.00</b>	<b>278.00</b>	<b>12891.99</b>
73	NRM	CAZRI, JODHPUR	7104.00	7.50	1520.67
74	NRM	CRIDA, HYDERABAD	3818.00	10.00	807.51
75	NRM	IIS & WC (CS & WCR & TI), DEHRADUN	4326.00	20.00	1013.50
76	NRM	CSSRI, KARNAL	2559.00	20.00	589.04
77	NRM	ICAR RC NEH REGION,BARAPANI	6941.00	25.00	1615.03
78	NRM	ICAR RES. COM. ER, PATNA	2387.00	15.00	543.71
79	NRM	CCARI (ICAR RES. COMPLEX), GOA	838.00	0.00	186.75
80	NRM	IISS, BHOPAL	1037.00	10.00	252.00
81	NRM	NBSS & LUP, NAGPUR	5456.00	13.50	1155.16
82	NRM	CARI (NRC AGRO-FORESTRY), JHANSI	609.00	1.50	145.52
83	NRM	IIWM, BHUBANESHWAR	586.00	6.00	141.84
84	NRM	DWM- Scaling up of Water Productivity in Agriculture -Plan	0.00	0.00	0.00
85	NRM	DTE. OF WEED RESEARCH, JABALPUR	725.00	8.00	169.16
86	NRM	IIFSR (PDCSR), MODIPURAM	1061.00	5.00	251.83
74	NRM	PCU - AM, CRIDA, HYDERABAD	64.00	0.00	15.67
74	NRM	PCU - DA, CRIDA, HYDERABAD	54.00	0.00	13.17
76	NRM	PCU - SAS, CSSRI, KARNAL	34.00	0.00	8.42
80	NRM	PCU - MICRO., IISS, BHOPAL	50.00	0.00	12.41

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					(Rs. In Lakh)
80	NRM	PCU - STCR, IISS, BHOPAL	28.00	0.00	6.92
83	NRM	PCU - WM, WTC FOR ER, BHUB.	49.00	0.00	12.17
87	NRM	NIASM, Baramati, Pune, Maharashtra	657.00	3.00	157.42
88	NRM	NICRA (CRAI)	0.00	0.00	0.00
		NRC ON IFF, Kathihar (New Initiative)			0.00
		<b>Reserve for Unforeseen Contingencies</b>			0.00
		<b>Total Natural Resources Management</b>	<b>38383.00</b>	<b>144.50</b>	<b>8617.90</b>
89	Fy.	CIBA, CHENNAI	2383.00	7.00	503.85
90	Fy.	CIFRI, BARACKPORE	5241.00	20.00	1016.88
91	Fy.	CIFA, BHUBANESHWAR	2141.00	15.00	503.11
92	Fy.	CIFE, MUMBAI	3778.00	20.00	829.72
93	Fy.	CIFT, COCHIN	2676.00	25.00	629.38
94	Fy.	CMFRI, COCHIN	8772.00	30.00	1816.22
95	Fy.	NBFG, LUCKNOW	1317.00	15.00	307.04
96	Fy.	DIRECTORATE OF COLD WATER	492.00	2.00	119.50
		<b>Reserve for Unforeseen Contingencies</b>			0.00
		<b>Total Fisheries</b>	<b>26800.00</b>	<b>134.00</b>	<b>5725.70</b>
97	Ag. Engg.	CIAE, BHOPAL	3968.00	30.00	894.71
98	Ag. Engg.	CIPHET, LUDHIANA	875.00	10.00	212.50
99	Ag. Engg.	CIRCOT, MUMBAI	2858.00	7.00	584.68
100	Ag. Engg.	IINR&G (ILRI), RANCHI	1618.00	8.00	369.70
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	1394.00	10.00	316.08
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	45.00	0.00	10.90
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	51.00	0.00	12.33
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	62.00	0.00	15.33
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	30.00	0.00	7.08
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	34.00	0.00	8.34
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	22.00	0.00	5.34
		<b>Reserve for Unforeseen Contingencies</b>			0.00
		<b>Total Agril. Engg.</b>	<b>10957.00</b>	<b>65.00</b>	<b>2436.99</b>
102	Ag.Eco.St	IASRI, NEW DELHI	3387.00	6.00	772.83
103	Ag.Eco.St	NIAE & PR (NCAE&PR), NEW DELHI	381.00	5.00	93.93
		<b>Reserve for Unforeseen Contingencies</b>			0.00

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		<b>Total Eco. Statistics and Management</b>	<b>3768.00</b>	<b>11.00</b>	<b>866.76</b>
104	Ag. Edu.	NAARM, HYDERABAD	1981.00	10.00	449.36
105	Ag. Edu.	Education division-Plan			0.00
105	Ag. Edu.	Education division-Non-Plan	3100.00	0.00	516.67
113	Ag. Ext.	CENTRAL INSTT. FOR WOMEN IN	339.00	3.00	80.25
		<b>Reserve for Unforeseen Contingencies</b>			0.00
		<b>Total Agril. Education</b>	<b>5420.00</b>	<b>13.00</b>	<b>1046.28</b>
106	ICAR HQ.	ASRB, NEW DELHI	1337.00	0.50	259.58
107	ICAR HQ.	ICAR HEADQUARTERS, N.D.	11935.65	20.00	2448.11
108	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	577.00	0.00	96.17
109	ICAR HQ.	NAIF (IPR Management), ICAR H.Q.,	0.00	0.00	0.00
112	ICAR HQ.	D-KMA (DIPA) , NEW DELHI	577.00	5.00	137.84
		<b>Reserve for Unforeseen Contingencies</b>			0.00
		<b>Total Headquarters</b>	<b>14426.65</b>	<b>25.50</b>	<b>2941.70</b>
110	OTHERS	NAIP, NEW DELHI	0.00		0.00
111	OTHERS	NASF (NFBFSAR)	0.00		0.00
		<b>Reserve for Unforeseen Contingencies</b>			0.00
		<b>Total Others</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
112	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI			0.00
114	Ag. Ext.	Ag. Extension - KVKs(old & New)			0.00
115	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00	5.00	0.00
116	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00	1.00	0.00
117	Ag. Ext.	ZCU, ZONE-III, BARAPANI	0.00	0.00	0.00
118	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00	1.50	0.00
119	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	23.00	0.00	3.83
120	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00	0.00	0.00
121	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	0.00	6.00	0.00
122	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	29.00	1.83	25.60
		<b>Reserve for Unforeseen Contingencies</b>			0.00
		<b>Total Agricultural Extension</b>	<b>52.00</b>	<b>15.33</b>	<b>29.43</b>
		<b>Grand Total</b>	<b>261695.65</b>	<b>1120.13</b>	<b>58998.92</b>