

**INDIAN COUNCIL OF AGRICULTURAL RESEARCH**  
**Budget Estimates and funds released till 14.05.2015**

File No.	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP-6	PLAN		NON-PLAN	
									BE 2015-16 (including AICRPs)	Funds Released (including AICRPs)	B.E. 2015-16	Funds Released
1	Crops	CICR, NAGPUR	Cotton, Coimbatore	Techn. Mission on Cotton					2173.00	362.17	3017.00	692.41
2	Crops	CRIJAF, BARRACKPORE	Jute & Allied Fibres	Tech-Mission Jute					964.00	160.67	2385.00	552.94
3	Crops	National Rice Research Institute (CRRI), CUTTACK	Incentivization						3600.00	600.00	6066.00	1229.79
4	Crops	CTRI, RAJAHMUNDRY	Network on Tobacco						625.00	104.17	3757.00	797.05
5	Crops	IARI, NEW DELHI	Pesticides Residues	Nematodes	Network Prog. On Insect	AICRP on Hybrid	AICRP on Molecular		4815.00	802.50	31085.00	6465.33
6	Crops	IGFRI, JHANSI	Forage Crops						1601.00	266.83	3218.00	761.36
7	Crops	IIPR, KANPUR	Chickpea	MULLARP	Pigeonpea	Arid Legume			4722.00	786.99	2077.00	489.42
8	Crops	IISR, LUCKNOW	Sugarcane						1330.00	221.67	3121.00	716.09
9	Crops	NBAIM, MAU NATH BHANJAN	AMAAS						910.00	151.67	470.00	103.33
10	Crops	NBPGR, NEW DELHI	AIC Research Nertwork on Potential Crops. New Delhi	AIC Research Network on					3512.00	585.33	4895.00	1084.66
11	Crops	SBI, COIMBATORE							550.00	91.67	3069.00	714.88
12	Crops	VPKAS, ALMORA							455.00	75.83	1394.00	321.10
13	Crops	National Research Centre for Integrated Pest Management (NCIPM), PUSA							1000.00	166.67	563.00	135.51
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	Groundnut						1330.00	221.66	1000.00	235.42
15	Crops	NRC PLANT BIOTECHNOLOGY, N.D.	Network Project on Transgenics						1140.00	190.00	868.00	199.67
16	Crops	DTE.ON R & M, BHARATPUR	Rapeseed-Mustard						1245.00	207.50	625.00	146.68
17	Crops	Indian Institute of Millet Research (DSR), HYDERABAD	Sorghum	Pearl Millet	Small Millet				2754.00	458.99	1310.00	307.91
18	Crops	DTE. ON SOYBEAN, INDORE	Soybean						1233.00	205.50	921.00	217.77
19	Crops	National Bureau of Agricultural Insect Resources (NBARI), BANGALORE	Bio-Control of Crops Pests (Biological Control)	Honeybee Res. & Pollinators	AINP on Soil Arthropod	Network on Agricultural			1581.00	263.50	916.00	215.19
20	Crops	Indian Institute of Maize Research, NEW DELHI (DMR)	Maize						2590.00	431.67	860.00	187.12
21	Crops	Indian Institute of Oilseed Research (IOR), HYDERABAD	Sunflower, Safflower, Castor	Linseed	Sesame & Niger				2710.00	451.66	1942.00	460.36
22	Crops	Indian Institute of Rice Research (IRR), HYDERABAD	Rice	AICRP on Biofortification					3514.00	585.67	2053.00	492.25
23	Crops	Indian Institute of Wheat & Barley Research (IIR), KARNAL	Wheat & Barley						3058.00	509.67	1590.00	373.38
24	Crops	DSR, Maunath Bhanjan	NSP (Crops)						2972.00	495.34	417.00	97.43
25	Crops	DSR, - Seed Production in Agriculture Crops & Fisheries							750.00	125.00		
26	Crops	National Institute of Biotic Stress Management (NIBSM), Raipur, Chattisgarh							920.00	153.33	150.00	35.00

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27	Crops	Indian Institute of Agricultural Biotechnology (IIAB)							1970.00	328.33	90.00	22.50
		<b>Total Crop Sciences</b>							<b>54024.00</b>	<b>9003.99</b>	<b>77859.00</b>	<b>17054.55</b>
28	Hort.	CENTRAL ISLAND AGRICULTURAL RESEARCH INSTITUTE (CARI), PORT BLAIR							1000.00	166.67	1574.00	373.18
29	Hort.	CIAH, BIKANER	Arid fruits						1300.00	216.67	1167.00	275.35
30	Hort.	CISH, LUCKNOW							450.00	75.00	1885.00	435.02
31	Hort.	CITH, SRINAGAR							790.00	131.67	633.00	143.85
32	Hort.	CPCRI, KASARAGOD	Palms						1180.00	196.67	5050.00	1041.68
33	Hort.	CPRI, SIMLA	Potato						2240.00	373.33	4368.00	978.83
34	Hort.	CTCRI, THIRUVANTHAPURAM	Tuber Crops						1110.00	185.00	1513.00	354.25
35	Hort.	IIHR, BANGALORE	AICRP fruits						3680.00	613.34	7680.00	1683.42
36	Hort.	IISR, Calicut	Spices						1600.00	266.67	1403.00	325.50
37	Hort.	IIVR, VARANASI	Vegetable						2020.00	336.67	995.00	243.36
38	Hort.	NRC BANANA, TIRUCHIRAPALLI							385.00	64.17	564.00	128.59
39	Hort.	DTE.OF CASHEW RES., PUTTUR	Cashew						850.00	141.67	592.00	144.50
40	Hort.	CENTRAL CITRUS RESEARCH INSTITUTE, NAGPUR							500.00	83.33	747.00	174.79
41	Hort.	NRC FOR GRAPES, PUNE							450.00	75.00	532.00	120.34
42	Hort.	DTE. OF MAPR, ANAND	M & AP & Betelvine						960.00	160.00	418.00	99.67
43	Hort.	DTE.ON MUSHROOM, SOLAN	Mushroom						620.00	103.33	462.00	199.51
44	Hort.	INDIAN INSTITUTE OF OILPALM RESEARCH, PEDAVEGI							370.00	61.67	735.00	164.17
45	Hort.	DTE.ON ONION & GARLIC, PUNE							550.00	91.67	358.00	86.77
46	Hort.	NRC FOR ORCHIDS, SIKKIM							360.00	60.00	350.00	83.33
47	Hort.	NRC ON SEED SPICES, AJMER							325.00	54.17	520.00	120.84
48	Hort.	NRC LITCHI, MUZAFFARPUR							410.00	68.33	267.00	63.67
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR							550.00	91.67	425.00	90.00
50	Hort.	DTE of FLORICULTURE, PUNE							800.00	133.33	242.00	57.00
		<b>Total Horticulture</b>							<b>22500.00</b>	<b>3750.03</b>	<b>32480.00</b>	<b>7387.62</b>
51	Animal	CARI, IZATNAGAR							905.00	150.83	1980.00	452.50

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52	Animal	CIRB, HISSAR	Network on Buffaloes						1050.00	175.00	1944.00	454.42
53	Animal	CIRG, MAKHDOOM	Goat Impovement						850.00	141.67	2288.00	550.66
54	Animal	CSWRI, AVIKANAGAR	Network on Sheep Improvement	Sheep Seed Project					920.00	153.33	2892.00	673.70
55	Animal	IVRI, IZATNAGAR	Network on GIP,	Network on HS,	Network on BTD	Network on Neonatal	Network on Diagnostic		4908.00	818.00	18140.40	5451.23
56	Animal	IVRI, BANGALORE							214.00	35.67	906.10	203.02
57	Animal	IVRI, MUKTESWAR							268.00	44.67	1637.50	372.92
58	Animal	NATIONAL INSTITUTE OF HIGH SECURITY ANIMAL DISEASES (HSADI), BHOPAL							3500.00	583.33	803.00	172.17
59	Animal	NBAGR, KARNAL	Network Project on Animal Genetic Resources						500.00	83.34	908.00	213.01
60	Animal	NDRI, KARNAL							939.30	156.55	11783.90	2415.15
61	Animal	NDRI, BANGALORE							70.70	11.78	1426.10	336.68
62	Animal	NIANP, BANGALORE	IFS & NU for raising production						750.00	125.00	1062.00	250.33
63	Animal	NRC ON CAMEL, BIKANER							350.00	58.33	728.00	176.35
64	Animal	NRC FOR EQUINES, HISSAR	Veterinary Type Culture						950.00	158.33	1074.00	243.19
65	Animal	NRC ON MEAT, HYDERABAD							200.00	33.33	382.00	88.67
66	Animal	NRC ON MITHUN, JHARNAPANI							650.00	108.33	403.00	97.63
67	Animal	NRC ON PIG, GUWAHATI	Pig	Mega Seed Project on Pig					1900.00	316.67	374.00	86.91
68	Animal	NRC ON YAK, DIRANG							750.00	125.00	466.00	111.84
69	Animal	NATIONAL INSTITUTE OF VETERINARY EPIDEMIOLOGY & DISEASE							1000.00	166.67	542.00	122.41
70	Animal	CENRTAL INSTITUTE FOR RESEARCH ON CATTLE, MERRUT CANTT.	Cattle						1350.00	225.00	736.00	176.84
71	Animal	DTE. OF FOOT & MOUTH DISEASE, MUKTESWAR							1350.00	225.00	249.00	54.83
72	Animal	DTE. OF POULTRY RESEARCH, HYDERABAD	Poultry	Poultry Seed Project					1625.00	270.83	825.00	187.53
		<b>Total Animal Sciences</b>							<b>25000.00</b>	<b>4166.66</b>	<b>51550.00</b>	<b>12891.99</b>
73	NRM	CAZRI, JODHPUR	Network on Rodent Control						886.32	147.72	7104.00	1520.67
74	NRM	CRIDA, HYDERABAD	Dryland Agriculture	Agrometeorolog y					3942.90	657.15	3818.00	807.51
75	NRM	INDIAN INSTITUTE OF SOIL & WATER CONSERVATION (CS & WCR & TI)							525.00	87.50	4326.00	1013.50
76	NRM	CSSRI, KARNAL	SAS & USW						950.00	158.33	2559.00	589.04

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77	NRM	ICAR RC NEH REGION, BARAPANI							3561.30	593.55	6941.00	1615.03
78	NRM	ICAR RES. COM. ER, PATNA							600.00	100.00	2387.00	543.71
79	NRM	CENTRAL COASTAL AGRICULTURAL RESEARCH INSTITUTE, GOA							435.00	72.50	838.00	186.75
80	NRM	IISS, BHOPAL	Micro	Biofertilizer	STCR	LTFE	CRP on Conservation		2970.00	495.00	1037.00	252.00
81	NRM	NBSS & LUP, NAGPUR							630.00	105.00	5456.00	1155.16
82	NRM	CENTRAL AGRO-FORESTRY RESEARCH INSTITUTE, JHANSI	Agroforestry						1705.00	284.17	609.00	145.52
83	NRM	INDIAN INSTITUTE OF WATER MANAGEMENT (DWM)	IWM	CRP on Water					3285.00	547.50	586.00	141.84
85	NRM	DIRECTORATE OF WEED RESEARCH, JABALPUR	Weed Management						1065.00	177.50	725.00	169.16
86	NRM	INDIAN INSTITUTE OF FARMING SYSTEM RESEARCH (PDESRI), MODIPURAM	Farming System Research	Network Program On					3320.48	553.41	1061.00	251.83
74	NRM	PCU - AM, CRIDA, HYDERABAD									64.00	15.67
74	NRM	PCU - DA, CRIDA, HYDERABAD									54.00	13.17
76	NRM	PCU - SAS, CSSRI, KARNAL									34.00	8.42
80	NRM	PCU - MICRO., IISS, BHOPAL									50.00	12.41
80	NRM	PCU - STCR, IISS, BHOPAL									28.00	6.92
83	NRM	PCU - WM, WTC FOR ER, BHUB.									49.00	12.17
87	NRM	NIASM, Baramati, Pune, Maharashtra							2400.00	400.00	657.00	157.42
88	NRM	NATIONAL INNOVATION IN CLIMATE RESILIENT AGRICULTURE (NICRA)							11000.00	1833.33		
		NRC ON IFF, Kathihar (New Initiative)							200.00			
		<b>Total Natural Resources Management</b>							<b>37476.00</b>	<b>6212.66</b>	<b>38383.00</b>	<b>8617.90</b>
89	Fy.	CIBA, CHENNAI	AINP, Chennai						1330.00	221.67	2383.00	503.85
90	Fy.	CIFRI, BARACKPORE							950.00	158.33	5241.00	1016.88
91	Fy.	CIFA, BHUBANESHWAR							1020.00	170.00	2141.00	503.11
92	Fy.	CIFE, MUMBAI							1670.00	278.33	3778.00	829.72
93	Fy.	CIFT, COCHIN							795.00	132.50	2676.00	629.38
94	Fy.	CMFRI, COCHIN	AINP Mericulture CMFRI, COCHIN						1970.00	328.33	8772.00	1816.22
95	Fy.	NBFG, LUCKNOW	CRP, Genomics NBFG, LUCKNOW						1820.00	303.33	1317.00	307.04
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL							445.00	74.17	492.00	119.50

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		<b>Total Fisheries</b>							<b>10000.00</b>	<b>1666.66</b>	<b>26800.00</b>	<b>5725.70</b>
97	Ag. Engg.	CIAE, BHOPAL	FIM	ESA	(RES) Energy in Agriculture	UAE	CRP on FM & PE	CRP on EA	<b>3832.00</b>	<b>638.67</b>	3968.00	894.71
98	Ag. Engg.	CIPHET, LUDHIANA	APA	PHT	CRP on SA	CRP ON HF			<b>3289.00</b>	<b>548.17</b>	875.00	212.50
99	Ag. Engg.	CIRCOT, MUMBAI	CRP on NF						<b>696.00</b>	<b>116.00</b>	2858.00	584.68
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	NWP on HP & VANR&G	NWP on CUGR 2					<b>811.00</b>	<b>135.16</b>	1618.00	369.70
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA							<b>372.00</b>	<b>62.00</b>	1394.00	316.08
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL									45.00	10.90
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL									51.00	12.33
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL									62.00	15.33
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL									30.00	7.08
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA									34.00	8.34
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA									22.00	5.34
		<b>Total Agril. Engg.</b>							<b>9000.00</b>	<b>1500.00</b>	<b>10957.00</b>	<b>2436.99</b>
102	Ag.Eco.Stat.	IASRI, NEW DELHI	CABin						<b>1500.00</b>	<b>250.00</b>	3387.00	772.83
103	Ag.Eco.Stat.	NATIONAL INSTITUTE OF AGRICULTURAL ECONOMICS & POLICY RESEARCH							<b>500.00</b>	<b>83.33</b>	381.00	93.93
		<b>Total Eco. Statistics and Management</b>							<b>2000.00</b>	<b>333.33</b>	<b>3768.00</b>	<b>866.76</b>
104	Ag.Edu.	NAARM, HYDERABAD							<b>1500.00</b>	<b>250.00</b>	1981.00	449.36

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105	Ag.Edu.	Education division-Plan	National Agricultural Education project						53000.00	8833.33		
105	Ag.Edu.	Education division-Non-Plan									3100.00	516.67
113	Ag.Edu.	CENTRAL INSTITUTE FOR WOMEN IN AGRICULTURE, BHUBANESHWAR	Home Science						2000.00	333.33	339.00	80.25
105	Ag.Edu.	Special Grant to 6 Ag. Universities							1500.00	250.00		
105	Ag.Edu.	Agriculture University, AP							7500.00	1250.00		
105	Ag.Edu.	Horticulture University, Telengana							7500.00	1250.00		
		<b>Total Agril. Education</b>							<b>73000.00</b>	<b>12166.66</b>	<b>5420.00</b>	<b>1046.28</b>
106	ICAR HQ.	ASRB, NEW DELHI							4000.00	666.67	1337.00	259.58
107	ICAR HQ.	ICAR HEADQUARTERS, N.D.							26100.00	4350.00	11935.65	2448.11
108	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan									577.00	96.17
109	ICAR HQ.	NATIONAL AGRICULTURE INNOVATION FOUNDATION (IPR), ICAR H.O., New Delhi							700.00	116.67		
112	ICAR HQ.	D-KMA (DIPA) Non Plan, NEW DELHI									577.00	137.84
		<b>Total Headquarters</b>							<b>30800.00</b>	<b>5133.34</b>	<b>14426.65</b>	<b>2941.70</b>
111	OTHERS	NATIONAL AGRICULTURAL SCIENCE FUND (NFBESAR)							13000.00	2166.67		
		<b>Total Others</b>							<b>13000.00</b>	<b>2166.67</b>		
112	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI	IAeRI						515.00	85.83		
114	Ag. Ext.	Ag. Extension - KVks(old & New)	Ernet						64485.00			
115	Ag. Ext.	ZCU, ZONE-I, LUDHIANA										
116	Ag. Ext.	ZCU, ZONE-II, KOLKATA										
117	Ag. Ext.	ZCU, ZONE-III, BARAPANI										
118	Ag. Ext.	ZCU, ZONE-IV, KANPUR										
119	Ag. Ext.	ZCU, ZONE-V, HYDERABAD									23.00	3.83
120	Ag. Ext.	ZCU, ZONE-VI, JODHPUR										
121	Ag. Ext.	ZCU, ZONE-VII, JABALPUR										
122	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE									29.00	25.60
		<b>Total Agricultural Extension</b>							<b>65000.00</b>	<b>85.83</b>	<b>52.00</b>	<b>29.43</b>
		<b>Grand Total</b>							<b>341800.00</b>	<b>46185.83</b>	<b>261695.65</b>	<b>58998.92</b>