

Progressive releases unde Plan & Non-Plan till 5.08.2013

(Rs. In laksh)

File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	Prog. Plan	Prog. AICRP1	Prog. AICRP2	Prog. AICRP3	Prog. AICRP4	Prog. AICRP5	Total prog. Plan	Total Prog. Non-Plan
1	Crops	CICR, NAGPUR	Cotton	Techn. Mission on Cotton				37.40	419.62	130.90	0.00	0.00	0.00	587.92	1514.62
2	Crops	CRIJAF, BARRACKPORE	Jute & Allied Fibres	Tech-Mission Jute				129.02	150.34	26.92	0.00	0.00	0.00	306.28	1404.30
3	Crops	CRRI, CUTTACK						187.00	0.00	0.00	0.00	0.00	0.00	187.00	3487.41
4	Crops	CTRI, RAJAHMUNDRY	Network on Tobacco					53.05	100.11	0.00	0.00	0.00	0.00	153.16	1982.13
5	Crops	IARI, NEW DELHI	Pesticides Residues	Nematodes	Network Prog. On Insect			860.16	204.62	165.70	97.06	0.00	0.00	1327.54	15791.68
6	Crops	IGFRI, JHANSI	Forage Crops					59.28	190.73	0.00	0.00	0.00	0.00	250.01	1598.66
7	Crops	IIPR, KANPUR	Chickpea	MULLARP	Pigeonpea			130.90	186.99	186.99	188.68	0.00	0.00	693.56	1139.90
8	Crops	IISR, LUCKNOW	Sugarcane					132.76	243.09	0.00	0.00	0.00	0.00	375.85	1655.86
9	Crops	NBAIM, MAU NATH BHANJAN	AMAAS					31.79	144.73	0.00	0.00	0.00	0.00	176.52	169.26
10	Crops	NBPGR, NEW DELHI	Under-Utilized Crops					411.38	123.21	0.00	0.00	0.00	0.00	534.59	2723.97
11	Crops	SBI, COIMBATORE						97.98	0.00	0.00	0.00	0.00	0.00	97.98	1447.49
12	Crops	VPKAS, ALMORA						42.45	0.00	0.00	0.00	0.00	0.00	42.45	720.25
13	Crops	NCIPM, PUSA						46.18	0.00	0.00	0.00	0.00	0.00	46.18	288.92
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	Groundnut					158.94	334.72	0.00	0.00	0.00	0.00	493.66	497.87
15	Crops	NRC PLANT BIOTECHNOLOGY, N.D.	Network Project on Transgenics					187.00	348.92	0.00	0.00	0.00	0.00	535.92	393.98
16	Crops	DTE.ON R & M, BHARATPUR	Rapeseed-Mustard					106.58	401.28	0.00	0.00	0.00	0.00	507.86	334.44
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	Sorghum	Pearl Millet	Small Millet			53.29	279.36	362.76	250.20	0.00	0.00	945.61	776.28
18	Crops	DTE. ON SOYBEAN, INDORE	Soybean					50.49	100.23	0.00	0.00	0.00	0.00	150.72	386.38
19	Crops	NBAII (PDBC), BANGALORE	Biological Control	Honeybee Res. & Pollinators	Network on White Grubs &	Network on Agricultural	Network on	26.74	117.80	127.52	72.18	79.28	72.92	496.44	466.93
20	Crops	DMR, NEW DELHI	Maize					155.20	410.75	0.00	0.00	0.00	0.00	565.95	398.06
21	Crops	DOR, HYDERABAD	Oilseed	Linseed	Sesame & Niger			136.50	411.38	187.00	231.88	0.00	0.00	966.76	965.97
22	Crops	DRR, HYDERABAD	Rice					66.20	467.48	0.00	0.00	0.00	0.00	533.68	1141.07
23	Crops	DWR, KARNAL	Wheat & Barley Improvement Project					198.22	762.92	0.00	0.00	0.00	0.00	961.14	775.69
24	Crops	DSR, Maunath Bhanjan	NSP (Crops)					207.56	800.32	0.00	0.00	0.00	0.00	1007.88	199.61
25	Crops	DSR, - Seed Production in Agriculture Crops & Fishries						196.70	0.00	0.00	0.00	0.00	0.00	196.70	0.00
26	Crops	National Institute of Biotic Stress Management (NIBSM), Raipur						66.66	0.00	0.00	0.00	0.00	0.00	66.66	30.00
27	Crops	Indian Institute of Agricultural Biotechnology (IIAB)						50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00
		Total Crop Sciences						3879.43	6198.60	1187.79	840.00	79.28	72.92	12258.02	40290.73

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28	Hort.	CARI, PORT BLAIR						83.33	0.00	0.00	0.00	0.00	0.00	83.33	771.03
29	Hort.	CIAH, BIKANER	Arid fruits					100.00	266.66	0.00	0.00	0.00	0.00	366.66	514.21
30	Hort.	CISH, LUCKNOW	Sub Tropical Fruits					51.67	233.34	0.00	0.00	0.00	0.00	285.01	829.39
31	Hort.	CITH, SRINAGAR						236.67	0.00	0.00	0.00	0.00	0.00	236.67	238.72
32	Hort.	CPCRI, KASARAGOD	Palms					200.00	158.33	0.00	0.00	0.00	0.00	358.33	2335.83
33	Hort.	CPRI, SIMLA	Potato					400.00	216.66	0.00	0.00	0.00	0.00	616.66	2350.43
34	Hort.	CTCRI, THIRUVANTHAPURAM	Tuber Crops					200.00	146.67	0.00	0.00	0.00	0.00	346.67	821.81
35	Hort.	IIHR, BANGALORE	Tropical fruits					316.66	350.00	0.00	0.00	0.00	0.00	666.66	3555.12
36	Hort.	IISR, Calicut	Spices					266.67	200.00	0.00	0.00	0.00	0.00	466.67	654.29
37	Hort.	IIVR, VARANASI	Vegetable including NSP					226.66	416.66	0.00	0.00	0.00	0.00	643.32	447.67
38	Hort.	NRC BANANA, TIRUCHIRAPALLI						100.00	0.00	0.00	0.00	0.00	0.00	100.00	280.16
39	Hort.	DTE.OF CASHEW RES., PUTTUR	Cashew					80.67	123.33	0.00	0.00	0.00	0.00	204.00	340.28
40	Hort.	NRC FOR CITRUS, NAGPUR						138.58	0.00	0.00	0.00	0.00	0.00	138.58	394.56
41	Hort.	NRC FOR GRAPES, PUNE						156.25	0.00	0.00	0.00	0.00	0.00	156.25	273.16
42	Hort.	DTE. OF MAPR, ANAND	M & AP & Betelvine					46.66	256.66	0.00	0.00	0.00	0.00	303.32	196.70
43	Hort.	DTE.ON MUSHROOM, SOLAN	Mushroom					93.34	140.00	0.00	0.00	0.00	0.00	233.34	233.47
44	Hort.	DTE. OF OILPALM, PEDIVEGI						80.00	0.00	0.00	0.00	0.00	0.00	80.00	381.13
45	Hort.	DTE.ON ONION & GARLIC, PUNE						162.50	0.00	0.00	0.00	0.00	0.00	162.50	188.52
46	Hort.	NRC FOR ORCHIDS, SIKKIM						133.34	0.00	0.00	0.00	0.00	0.00	133.34	167.51
47	Hort.	NRC ON SEED SPICES, AJMER						68.00	0.00	0.00	0.00	0.00	0.00	68.00	236.39
48	Hort.	NRC LITCHI, MUZAFFARPUR						200.00	0.00	0.00	0.00	0.00	0.00	200.00	118.48
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR						172.50	0.00	0.00	0.00	0.00	0.00	172.50	175.10
50	Hort.	DTE of FLORICULTURE, NEW DELHI						268.67	0.00	0.00	0.00	0.00	0.00	268.67	103.90
		Total Horticulture						3782.17	2508.31	0.00	0.00	0.00	0.00	6290.48	15607.86
51	Animal	CARI, IZATNAGAR						266.66	0.00	0.00	0.00	0.00	0.00	266.66	1033.68
52	Animal	CIRB, HISSAR	Network on Buffaloes					140.00	123.34	0.00	0.00	0.00	0.00	263.34	947.29
53	Animal	CIRG, MAKHDOOM	Goat Impovement					106.66	120.00	0.00	0.00	0.00	0.00	226.66	1115.97
54	Animal	CSWRI, AVIKANAGAR	Network on Sheep Improvement	Sheep Seed Project				233.34	83.34	46.66	0.00	0.00	0.00	363.34	1930.19
55	Animal	IVRI, IZATNAGAR	Network on GIP, HS, BTD	Outreach prog. On EP, ZD, EVM				128.33	123.34	203.34	0.00	0.00	0.00	455.01	9529.44
56	Animal	IVRI, BANGALORE						53.34	0.00	0.00	0.00	0.00	0.00	53.34	495.82
57	Animal	IVRI, MUKTESWAR						83.34	0.00	0.00	0.00	0.00	0.00	83.34	1005.84
58	Animal	HSADL, BHOPAL						130.83	0.00	0.00	0.00	0.00	0.00	130.83	419.28

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59	Animal	NBAGR, KARNAL	Network Project on Animal Genetic					116.66	26.66	0.00	0.00	0.00	0.00	143.32	483.86
60	Animal	NDRI, KARNAL						555.00	0.00	0.00	0.00	0.00	0.00	555.00	6029.39
61	Animal	NDRI, BANGALORE						30.83	0.00	0.00	0.00	0.00	0.00	30.83	669.93
62	Animal	NIANP, BANGALORE	IFS & NU for raising production					100.00	83.34	0.00	0.00	0.00	0.00	183.34	541.65
63	Animal	NRC ON CAMEL, BIKANER						100.00	0.00	0.00	0.00	0.00	0.00	100.00	374.13
64	Animal	NRC FOR EQUINES, HISSAR	Veterinary Type Culture					126.66	200.00	0.00	0.00	0.00	0.00	326.66	595.34
65	Animal	NRC ON MEAT, HYDERABAD						50.00	0.00	0.00	0.00	0.00	0.00	50.00	207.21
66	Animal	NRC ON MITHUN, JHARNAPANI						150.17	0.00	0.00	0.00	0.00	0.00	150.17	184.44
67	Animal	NRC ON PIG, GUWAHATI	Pig	Mega Seed Project on Pig				125.83	148.17	66.33	0.00	0.00	0.00	340.33	138.92
68	Animal	NRC ON YAK, DIRANG						150.00	0.00	0.00	0.00	0.00	0.00	150.00	262.65
69	Animal	PD ADMAS, BANGALORE						333.34	0.00	0.00	0.00	0.00	0.00	333.34	211.87
70	Animal	PD CATTLE, MERRUT CANTT.	Cattle					41.67	210.00	0.00	0.00	0.00	0.00	251.67	242.23
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR						2383.34	0.00	0.00	0.00	0.00	0.00	2383.34	133.08
72	Animal	PD ON POULTRY, HYDERABAD	Poultry	Poultry Seed Project				143.34	206.66	73.34	0.00	0.00	0.00	423.34	389.89
		Total Animal Sciences						5549.34	1324.85	389.67	0.00	0.00	0.00	7263.86	26942.10
73	NRM	CAZRI, JODHPUR	Network on Rodent Control	Arid Legumes				116.66	77.58	70.68	0.00	0.00	0.00	264.92	3311.14
74	NRM	CRIDA, HYDERABAD	Dryland Agriculture	Agrometeorology				85.83	733.34	235.00	0.00	0.00	0.00	1054.17	1861.31
75	NRM	CS & WCR & TI, DEHRADUN						106.57	0.00	0.00	0.00	0.00	0.00	106.57	2093.61
76	NRM	CSSRI, KARNAL	SAS & USW					93.34	166.66	0.00	0.00	0.00	0.00	260.00	1253.72
77	NRM	ICAR RC NEH REGION, BARAPANI						867.50	0.00	0.00	0.00	0.00	0.00	867.50	3444.80
78	NRM	ICAR RES. COM. ER, PATNA						166.66	0.00	0.00	0.00	0.00	0.00	166.66	1266.56
79	NRM	ICAR RES. COMPLEX, GOA						103.34	0.00	0.00	0.00	0.00	0.00	103.34	451.17
80	NRM	IISS, BHOPAL	Micro	Biofertilizer	STCR	LTFE		86.66	233.34	80.00	250.00	133.34	0.00	783.34	496.12
81	NRM	NBSS & LUP, NAGPUR						131.66	0.00	0.00	0.00	0.00	0.00	131.66	2684.87
82	NRM	NRC AGRO-FORESTRY, JHANSI	Agroforestry					53.33	473.34	0.00	0.00	0.00	0.00	526.67	323.02
83	NRM	DTE OF WATER MANAGEMENT, BHUBANESHWAR	IWM	GWU				48.33	548.34	120.00	0.00	0.00	0.00	716.67	325.69
84	NRM	DWM- Scaling up of Water Productivity in Agriculture						1.66	0.00	0.00	0.00	0.00	0.00	1.66	0.00
85	NRM	DIRECTORATE ON WEED SCIENCE, JABALPUR	Weed Control					50.00	333.34	0.00	0.00	0.00	0.00	383.34	384.63
86	NRM	PDCSR, MODIPURAM	Cropping System Research	Network on Organic Farming				24.17	926.66	40.00	0.00	0.00	0.00	990.83	482.69
87	NRM	NIASM, Baramati, Pune, Maharashtra						805.00	0.00	0.00	0.00	0.00	0.00	805.00	231.13

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		Reserve for Unforeseen Contingencies						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Agril. Education						15416.67	0.00	0.00	0.00	0.00	0.00	15416.67	3232.93
106	ICAR HQ.	ASRB, NEW DELHI						0.00	0.00	0.00	0.00	0.00	0.00	0.00	689.89
107	ICAR HQ.	ICAR HEADQUARTERS, N.D.	Consortia Res. Platform					3617.00	0.00	0.00	0.00	0.00	0.00	3617.00	5529.66
109	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi						266.00	0.00	0.00	0.00	0.00	0.00	266.00	0.00
112	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI						0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.26
		Total Headquarters						3883.00	0.00	0.00	0.00	0.00	0.00	3883.00	6847.00
110	OTHERS	NAIP, NEW DELHI						13333.34	0.00	0.00	0.00	0.00	0.00	13333.34	0.00
111	OTHERS	NFBFSAR						2500.00	0.00	0.00	0.00	0.00	0.00	2500.00	0.00
		Total Others						15833.34	0.00	0.00	0.00	0.00	0.00	15833.34	0.00
112	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI						43.50	0.00	0.00	0.00	0.00	0.00	43.50	0.00
113	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR	Home Science					163.33	520.42	0.00	0.00	0.00	0.00	683.75	220.63
114	Ag. Ext.	Ag. Extension - KVKS(old & New)						16075.86	0.00	0.00	0.00	0.00	0.00	16075.86	0.00
115	Ag. Ext.	ZCU, ZONE-I, LUDHIANA						77.16	0.00	0.00	0.00	0.00	0.00	77.16	15.76
116	Ag. Ext.	ZCU, ZONE-II, KOLKATA						81.33	0.00	0.00	0.00	0.00	0.00	81.33	0.00
117	Ag. Ext.	ZCU, ZONE-III, BARAPANI						55.00	0.00	0.00	0.00	0.00	0.00	55.00	0.00
118	Ag. Ext.	ZCU, ZONE-IV, KANPUR						55.86	0.00	0.00	0.00	0.00	0.00	55.86	0.00
119	Ag. Ext.	ZCU, ZONE-V, HYDERABAD						50.43	0.00	0.00	0.00	0.00	0.00	50.43	0.00
120	Ag. Ext.	ZCU, ZONE-VI, JODHPUR						49.57	0.00	0.00	0.00	0.00	0.00	49.57	0.00
121	Ag. Ext.	ZCU, ZONE-VII, JABALPUR						52.66	0.00	0.00	0.00	0.00	0.00	52.66	0.00
122	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE						69.66	0.00	0.00	0.00	0.00	0.00	69.66	0.00
		Total Agricultural Extension						16774.36	520.42	0.00	0.00	0.00	0.00	17294.78	236.39
		Grand Total for ICAR						74400.21	14574.78	2833.98	1365.00	389.28	72.92	93636.17	133398.80

File	Div.	Institute
1	Crops	CICR, NAGPUR
2	Crops	CRIJAF, BARRACKPORE
3	Crops	CRRI, CUTTACK
4	Crops	CTRI, RAJAHMUNDRY
5	Crops	IARI, NEW DELHI
6	Crops	IGFRI, JHANSI
7	Crops	IIPR, KANPUR
8	Crops	IISR, LUCKNOW
9	Crops	NBAIM, MAU NATH BHANJAN
10	Crops	NBPGR, NEW DELHI
11	Crops	SBI, COIMBATORE
12	Crops	VPKAS, ALMORA
13	Crops	NCIPM, PUSA
14	Crops	DTE. ON GROUNDNUT, JUNAGARH
15	Crops	NRC PLANT BIOTECH., N.D.
16	Crops	DTE.ON R & M, BHARATPUR
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD
18	Crops	DTE. ON SOYBEAN, INDORE
19	Crops	NBAII (PDBC), BANGALORE
20	Crops	DMR, NEW DELHI
21	Crops	DOR, HYDERABAD
22	Crops	DRR, HYDERABAD
23	Crops	DWR, KARNAL
24	Crops	DSR, Maunath Bhanjan
25	Crops	DSR, - Seed Production in Agriculture & Fishries
		Reserve for Unforseen Contingencies
		Ending Crop Sciences
28	Hort.	CARI, PORT BLAIR
29	Hort.	CIAH, BIKANER
30	Hort.	CISH, LUCKNOW
31	Hort.	CITH, SRINAGAR
32	Hort.	CPCRI, KASARAGOD
33	Hort.	CPRI, SIMLA
34	Hort.	CTCRI, THIRUVANTHAPURAM
35	Hort.	IIHR, BANGALORE
36	Hort.	IISR, calicut
37	Hort.	IIVR, VARANASI
38	Hort.	NRC BANANA, TIRUCHIRAPALLI
39	Hort.	DTE.OF CASHEW RES., PUTTUR
40	Hort.	NRC FOR CITRUS, NAGPUR
41	Hort.	NRC FOR GRAPES, PUNE
42	Hort.	DTE. OF MAPR, ANAND
43	Hort.	DTE.ON MUSHROOM, SOLAN
44	Hort.	DTE. OF OILPALM, PEDIVEGI
45	Hort.	DTE.ON ONION & GARLIC, PUNE
46	Hort.	NRC FOR ORCHIDS, SIKKIM
47	Hort.	NRC ON SEED SPICES, AJMER
48	Hort.	NRC LITCHI, MUZAFFARPUR
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR
50	Hort.	DTE of FLORICULTURE, NEW DELHI
		Reserve for Unforseen Contingencies
		Ending Horticulture
51	Animal	CARI, IZATNAGAR
52	Animal	CIRB, HISSAR
53	Animal	CIRG, MAKHDOOM
54	Animal	CSWRI, AVIKANAGAR
55	Animal	IVRI, IZATNAGAR

56	Animal	IVRI, BANGALORE
57	Animal	IVRI, MUKTESWAR
58	Animal	HSADL, BHOPAL
59	Animal	NBAGR, KARNAL
60	Animal	NDRI, KARNAL
61	Animal	NDRI, BANGALORE
62	Animal	NIANP, BANGALORE
63	Animal	NRC ON CAMEL, BIKANER
64	Animal	NRC FOR EQUINES, HISSAR
65	Animal	NRC ON MEAT, HYDERABAD
66	Animal	NRC ON MITHUN, JHARNAPANI
67	Animal	NRC ON PIG, GUWAHATI
68	Animal	NRC ON YAK, DIRANG
69	Animal	PD ADMAS, BANGALORE
70	Animal	PD CATTLE, MERRUT CANTT.
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR
72	Animal	PD ON POULTRY, HYDERABAD
		Reserve for Unforeseen Contingencies
		Ending Animal Sciences
73	NRM	CAZRI, JODHPUR
74	NRM	CRIDA, HYDERABAD
75	NRM	CS & WCR & TI, DEHRADUN
76	NRM	CSSRI, KARNAL
77	NRM	ICAR RC NEH REGION, BARAPANI
78	NRM	ICAR RES. COM. ER, PATNA
79	NRM	ICAR RES. COMPLEX, GOA
80	NRM	IISS, BHOPAL
81	NRM	NBSS & LUP, NAGPUR
82	NRM	NRC AGRO-FORESTRY, JHANSI
83	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR
84	NRM	DWM- Scaling up of Water Productivity in Agriculture
85	NRM	NRC WEED SCIENCE, JABALPUR
86	NRM	PDCSR, MODIPURAM
74	NRM	PCU - AM, CRIDA, HYDERABAD
74	NRM	PCU - DA, CRIDA, HYDERABAD
76	NRM	PCU - SAS, CSSRI, KARNAL
80	NRM	PCU - MICRO., IISS, BHOPAL
80	NRM	PCU - STCR, IISS, BHOPAL
83	NRM	PCU - WM, WTC FOR ER, BHUB.
87	NRM	NIASM, Baramati, Pune, Maharashtra
88	NRM	CLIMATE RESEILENT AGRICULTURE INITIATIVE (CRAI)
		Reserve for Unforeseen Contingencies
		Ending Natural Resources Management
89	Fy.	CIBA, CHENNAI
90	Fy.	CIFRI, BARACKPORE
91	Fy.	CIFA, BHUBANESHWAR
92	Fy.	CIFE, MUMBAI
93	Fy.	CIFT, COCHIN
94	Fy.	CMFRI, COCHIN
95	Fy.	NBFGR, LUCKNOW
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL
		Reserve for Unforeseen Contingencies
		Ending Fisheries
97	Ag. Engg.	CIAE, BHOPAL
98	Ag. Engg.	CIPHET, LUDHIANA
99	Ag. Engg.	CIRCOT, MUMBAI
100	Ag. Engg.	IINR&G, RANCHI (ILRI)
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL

97	Ag. Engg.	PCU - RES, CIAE, BHOPAL
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA
Ending Agril. Engg.		
102	Ag.Eco.Stat.	IASRI, NEW DELHI
103	Ag.Eco.Stat.	NCAE&PR, NEW DELHI
Ending Eco. Statistics and Management		
104	Ag.Edu.	NAARM, HYDERABAD
105	Ag.Edu.	Education division-Plan
105	Ag.Edu.	Education division-Non-Plan
106	Ag.Edu.	Education division -Special Grant to MPKV, Rahuri
Ending Agril. Education		
107	ICAR HQ.	ASRB, NEW DELHI
108	ICAR HQ.	ICAR HEADQUARTERS, N.D.
109	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan
110	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi
113	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI
		Reserve for Unforeseen Contingencies
Ending Headquarters		
111	OTHERS	NAIP, NEW DELHI
112	OTHERS	NFBFSAR
Ending Others		
114	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR
113	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI
115	Ag. Ext.	Ag. Extension - KVKs(old & New)
116	Ag. Ext.	ZCU, ZONE-I, LUDHIANA
117	Ag. Ext.	ZCU, ZONE-II, KOLKATA
118	Ag. Ext.	ZCU, ZONE-III, BARAPANI
119	Ag. Ext.	ZCU, ZONE-IV, KANPUR
120	Ag. Ext.	ZCU, ZONE-V, HYDERABAD
121	Ag. Ext.	ZCU, ZONE-VI, JODHPUR
122	Ag. Ext.	ZCU, ZONE-VII, JABALPUR
123	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE
		Reserve for Unforeseen Contingencies
Ending Agricultural Extension		
26	Crops	NIBSM
27	Crops	IIAB
Ending New Initiatives		

Rs. in lakhs

Drawal and Releases till 22nd March 2012

Subject Matter Division	Plan		Non-Plan	
	Drawal	Releases	Drawal	Non-Plan
Crop Science	36634.00	#REF!	51605.33	#REF!
Horticulture	17256.00	#REF!	21359.33	#REF!
ICAR Hqrs.	14024.00	#REF!	11161.33	#REF!
Agril. Extension	38333.00	#REF!	338.00	#REF!
Agril. Education	47256.00	#REF!	19200.83	#REF!
Agril. Economics and Statistics	274.00	#REF!	3142.00	#REF!
Agril. Engg.	5901.00	#REF!	7199.33	#REF!
Externally Aided Projects/NAIP	15961.00	#REF!	0.00	#REF!
Others (NFBFSARA)	2749.00	#REF!	0.00	#REF!
Natural Resource Management	29590.00	#REF!	23696.33	#REF!
Animal Science	16353.00	#REF!	35566.66	#REF!
Fisheries	8082.00	#REF!	18883.33	#REF!
Total	232413.00	#REF!	192152.47	#REF!