

**INDIAN COUNCIL OF AGRICULTURAL RESEARCH
KRISHI BHAWAN, NEW DELHI 110 001**

BE-2008-09 VIS-À-VIS RELEASES (till June, 2008) 2008-09

S. No.	Subject Matter Division	B.E. 2008-09
1	CROP SCIENCE	22092.00
2	HORTICULTURAL SCIENCE	8728.00
3	ANIMAL SCIENCE	14105.00
4	NATURAL RESOURCE MANAGEMENT	9600.00
5	FISHERIES	6665.00
6	AGRIL. ENGINEERING	3045.00
7	AGRIL. ECO & STATISTICS	1390.00
8	AGRIL. EDUCATION	720.00
9	AGRIL. EXTENSION	110.00
10	MANAGEMENT INFORMATION SYSTEM	5627.00
11	EXTERNALLY AIDED PROJECTS	0.00
	TOTAL	72082.00
	PENSION	16480.00
	P' LOANS AND ADVANCES	851.00
	TOTAL NON-PLAN	89413.00

**INDIAN COUNCIL OF AGRICULTURAL RESEARCH
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BE-2008-09 VIS-À-VIS RELEASES (till June, 2008) 2008-09

S. No.	Subject Matter Division	B.E. 2008-09
1	CROP SCIENCE	31500.00
2	HORTICULTURAL SCIENCE	9000.00
3	ANIMAL SCIENCE	9000.00
4	NATURAL RESOURCE MANAGEMENT	10000.00
5	FISHERIES	4500.00
6	AGRIL. ENGINEERING	4200.00
7	AGRIL. ECO & STATISTICS	400.00
8	AGRIL. EDUCATION	35000.00
9	AGRIL. EXTENSION	30040.00
10	ICAR HEADQUARTERS	1560.00
11	EXTERNALLY AIDED PROJECTS	25700.00
12	NFBSRA	1000.00
13	INDO-US KNOWLEDGE INITIATIVE(AKI) (EDN. DIV.)	600.00
	TOTAL PLAN	162500.00

NON-PLAN

(Rupees in lakhs)

Releases
10570.30
4150.56
6748.76
4593.28
3189.00
1456.94
665.06
407.50
52.63
2692.35
0.00
34526.38
7944.07
407.26
42961.45

PLAN

(Rupees in lakhs)

Releases
12623.51
3743.73
3743.75
4157.61
1871.86
1747.04
166.39
14558.83
12495.66
648.91
10690.34
167.00
249.58
66864.21

Plan BE 2008-09 & Releases (till June, 2008) 2008-09			
(Rupees in lakhs)			
Sl. No.	Name of the Institute/NRC etc.	BE 2008-09	Releases
	CROP SCIENCES		
1	CICR, NAGPUR	500.00	207.98
2	CRIJAF, BARRACKPORE	400.00	166.39
3	CRRI, CUTTACK	750.00	311.98
4	CTRI, RAJAHMUNDRY	224.00	93.17
5	IARI, NEW DELHI	2500.00	1039.92
6	IGFRI, JHANSI	500.00	207.98
7	IIPR, KANPUR	1250.00	519.96
8	IISR, LUCKNOW	500.00	207.98
9	NBAIM, MAU NATH BHANJAN,MAU	500.00	207.98
10	NBPGR, NEW DELHI+NRC-DNA Finger Printing,ND	800.00	332.77
11	SBI, COIMBATORE	800.00	332.77
12	VPKAS, ALMORA	413.00	171.79
	NATIONAL RESEARCH CENTRE		
13	NCIPM, PUSA	400.00	166.39
14	NRC GROUNDNUT, JUNAGADH	200.00	83.19
15	NRC PLANT BIOTECH., N.D.	850.00	353.58
16	NRC R&M, BHARATPUR	210.00	87.35
17	NRC SORGHUM, HYDERABAD	400.00	166.39
18	NRC SOYBEAN, INDORE	241.00	100.25
	PROJECT DIRECTORATE		
19	PD BC, BANGALORE	100.00	41.60
20	PD MAIZE, NEW DELHI	350.00	145.59
21	PD OILSEEDS, HYDERABAD	350.00	145.59
22	PD RICE, HYDERABAD	500.00	207.98
23	PD WHEAT, KARNAL	500.00	207.98
24	DTE.OF SEED RESEARCH,MAU	843.00	350.66
25	SEED PRODUCTION in Agril Crops & Fisheries(DSR),MAU	2000.00	831.93
	TOTAL : INSTITUTES	16081.00	6689.15

(Rupees in lakhs)			
Sl. No.	Name of the Institute/NRC etc.	BE 2008-09	Releases
	AICRPs		
1	Cotton - CICR, Nagpur	500.00	207.98
2	Technology Mission on Cotton-CICR, Nagpur	415.00	172.63
3	Jute & Allied Fibres - CRIJAF, Barrackpore	193.00	80.28
4	Technology Mission on Jute(TMJ)-CRIJAF, Barrackpore	328.00	136.44
5	Tobacco - CTRI, Rajamundry	186.00	77.37
6	Pesticides Residues - IARI, New Delhi	250.00	104.00
7	Nematodes - IARI, New Delhi	173.00	71.96
8	Net work Program. On Insect Bio-systematic, IARI,N. Delhi	553.00	230.02
9	Forage Crops, IGFRI, Jhansi	500.00	207.99
10	Chickpea - IIPR, Kanpur	378.00	157.24
11	Mullarp - IIPR, Kanpur	369.00	153.49
12	Pigeon Pea - IIPR, Kanpur	400.00	166.39
13	Sugarcane- IISR, Lucknow	356.00	148.09
14	AMAAS -Application of Micro org. , NBAIM, Mau	870.00	361.89
15	Under Utilized Crops & UEP - NBPGR	168.00	69.88
16	Groundnut - NRC Groundnut, Junagarh	270.00	112.31
17	Net work Program on Transgenic,NRCPB, New Delhi	1900.00	790.33
18	Rapeseed Mustard- NRCRM, Bharatpur	320.00	133.11
19	Sorghum - NRC Sorghum, Hyderabad	600.00	249.58
20	Soybean - NRC Soybean, Indore	271.00	112.72
21	Biological Control - PDBC, Bangalore	215.00	89.43
22	Honey Bee Research & Training,Hisar(PDBC,Bangalore)	357.00	148.50
23	Net.on White Grubs& Arthropods, Jaipur (PDBC,Bangalore)	76.00	31.62
24	Net.on Agricultural Acarology(PDBC,Bangalore)	77.00	32.03
25	Net.on Economic Ornithology, Hyderabad(PDBC,Bangalore)	118.00	49.09
26	Maize - PD Maize, New Delhi	700.00	291.18
27	Sunflower, Safflower, Castor-DOR, Hyderabad	372.00	154.74
28	Rice- PD Rice, Hyderabad	900.00	374.37
29	Wheat & Barley - PD Wheat, Karnal	900.00	374.37
30	Component of NSP-Crops, DSR, Mau	1245.00	517.88
31	Arid Legumes - CAZRI JODHPUR	120.00	49.92
32	Rodent Control - CAZRI, Jodhpur	95.00	39.52
33	Pearl Millets - Jodhpur + HQR	450.00	0.00
34	Small Millets-Bangalore + HQR	400.00	0.00
35	Linseed - Kanpur + HQR	179.00	36.05
36	Sesame & Niger-DOR Hyderabad	215.00	1.96
	TOTAL : AICRPs	15419.00	5934.36
	TOTAL CROPS SCIENCES	31500.00	12623.51

(Rupees in lakhs)			
Sl. No.	Name of the Institute/NRC etc.	BE 2008-09	Releases
	HORTICULTURAL SCIENCES		
1	CARI, PORT BLAIR	375.00	155.99
2	CIAH, BIKANER	325.00	135.19
3	CISTH, LUCKNOW	375.00	155.99
4	CITH, SRINAGAR	275.00	114.39
5	CPCRI, KASARGOD	264.00	109.82
6	CPCRI, VITTAL	52.00	21.63
7	CPCRI, KAYANGULAM	54.00	22.46
8	CPRI, SIMLA	615.00	255.82
9	CTCRI, THIRUVANTHAPURAM	250.00	104.00
10	IIHR, BANGALORE	520.00	216.31
11	IISR, CALICUT	200.00	83.19
12	IIVR, VARANASI	300.00	124.79
	NATIONAL RESEARCH CENTRE		
13	NRC BANANA, TIRUCHIRAPALLI	225.00	93.59
14	NRC CASHEW, PUTTUR	180.00	74.87
15	NRC CITRUS, NAGPUR	225.00	93.59
16	NRC GRAPES, PUNE	250.00	104.00
17	NRC M&AP, ANAND	225.00	93.59
18	NRC MUSHROOM, SOLAN	200.00	83.19
19	NRC OILPALM, PEDAVEGI	225.00	93.59
20	NRC ONION & GARLIC, PUNE	250.00	104.00
21	NRC ORCHIDS, SIKKIM	200.00	83.19
22	NRC SEED SPICES, AJMER	200.00	83.19
23	NRC LITCHI, MUZAFFARPUR	250.00	104.00
24	NRC POMEGRANATE, SHOLAPUR	250.00	104.00
	TOTAL : INSTITUTES	6285.00	2614.38
	AICRPs		
1	Arid Fruits - CIAH, Bikaner	225.00	93.59
2	Sub Tropical Fruits - CISH, Lucknow	225.00	93.59
3	Palms - CPCRI, Kasaragod	270.00	112.31
4	Potato - CPRI, Shimla	230.00	95.67
5	Tuber Crops - CTCRI, Thiruvananthapuram	200.00	83.19
6	Tropical Fruits- IIHR, Bangalore	245.00	101.91
7	Spices - IISR, Calicut	250.00	104.00
8	AICRP On Vegetables - IIVR, Varanasi	270.00	112.31
9	NSP Vegetables - IIVR, Varanasi	100.00	41.60
10	Cashew - NRC Cashew, Puttur	105.00	43.68
11	Network on Medicinal & Aro.Plant - NRC M&AP, Anand	200.00	83.19
12	Betelvine - NRC M&AP, Anand	95.00	39.52
13	Mushroom - NRC Mashroom, Solan	105.00	43.68
14	Floriculture (IARI + NRC PB)	195.00	81.11
	TOTAL : AICRPs	2715.00	1129.35
	TOTAL : HORTCULTURAL SCIENCES	9000.00	3743.73

(Rupees in lakhs)			
Sl. No.	Name of the Institute/NRC etc.	BE 2008-09	Releases
	ANIMAL SCIENCES		
1	CARI, IZATNAGAR	400.00	166.39
2	CIRB, HISSAR	240.00	99.83
3	CIRG, MAKHDOOM	275.00	114.39
4	CSWRI, AVIKANAGAR	300.00	124.79
5	IVRI, IZATNAGAR	1062.00	441.76
6	IVRI, BANGALORE	111.00	46.17
7	IVRI, MUKTESWAR	151.50	63.02
8	HSADL, BHOPAL	175.50	73.00
9	NBAGR, KARNAL	290.00	120.63
10	NDRI, KARNAL	556.50	231.49
11	NDRI, BANGALORE	193.50	80.49
12	NIANP, BANGALORE	250.00	104.00
	NATIONAL RESEARCH CENTRE		
13	NRC CAMEL, BIKANER	250.00	104.00
14	NRC EQUINES, HISSAR	260.00	108.15
15	NRC MEAT, HYDERABAD	198.00	82.36
16	NRC MITHUN, JHARNAPANI	190.00	79.04
17	NRC PIG, GHUHATI	320.00	133.11
18	NRC YAK, DIRANG	280.00	116.47
	PROJECT DIRECTORATE		
19	PD ADMAS, BANGALORE	479.00	199.24
20	PD CATTLE, MODIPURAM	150.00	62.40
21	PD FOOT & MOUTH DISEASE, MUKTESWAR	400.00	166.39
22	PD POULTRY, HYDERABAD	220.00	91.52
	TOTAL : INSTITUTES	6752.00	2808.64
	AICRPs		
1	Net. Proj. on Buffaloes - CIRB, Hisar	250.00	104.00
2	Goat - CIRG, Makhdoom	160.00	66.56
3	Net. Prog. On Sheep - CSWRI, Avikanagar	110.00	45.75
4	Gastro Intestinal Parasitism- IVRI, Izatnagar, Haemorrhagic Septicemia (in GIP), Blue Tongue Disease (in GIP)	230.00	95.67
5	Network -Animal Genetic Resources-NBAGR	100.00	41.60
6	NP on R&D Support for Process Upgradation of Indigenous Milk Products for industrial application	60.00	24.96
7	Improvement of Feed Sources- NIANP	130.00	54.07
8	Veterinary type culture, (NRCE, Hissar)	260.00	108.16
9	Pig - NRC Pig, Guwahati	146.00	60.74
10	Cattle Research-PD-CATTLE	450.00	187.19
11	Poultry - PD Poultry, Hyderabad	352.00	146.41
	TOTAL : AICRPs	2248.00	935.11
	TOTAL : ANIMAL SCIENCES	9000.00	3743.75

(Rupees in lakhs)			
Sl. No.	Name of the Institute/NRC etc.	BE 2008-09	Releases
	NATURAL RESOURCE MANAGEMENT		
1	CAZRI, JODHPUR	215.00	89.43
2	CRIDA, HYDERABAD	180.00	74.87
3	CS & WCR & TI, DEHRADUN	400.00	166.39
4	CSSRI, KARNAL	265.00	110.23
5	ICAR RC NEH REGION,BARAPANI	725.00	301.57
6	ICAR RES. COM. ER, PATNA	550.00	228.79
7	ICAR RES. COMPLEX, GOA	300.00	124.79
8	IISS, BHOPAL	250.00	104.00
9	NBSS & LUP, NAGPUR	490.00	203.83
	NATIONAL RESEARCH CENTRE		
10	NRC AGRO-FORESTRY, JHANSI	190.00	79.04
11	WTC FOR ER, BHUBANESWAR	180.00	74.87
12	NRC WEED SCIENCE, JABALPUR	300.00	124.79
	PROJECT DIRECTORATE		
13	PD CS, MODIPURAM	125.00	51.99
	TOTAL : INSTITUTES	4170.00	1734.59
	AICRPs		
1	Dryland Agriculture - CRIDA, Hyderabad	1000.00	415.97
2	Agro-Meterology - CRIDA, Hyderabad	380.00	158.06
3	Network Impact, Adaptation - CRIDA, Hyderabad	230.00	95.67
4	Salt Affected Soils - CSSRI, Karnal	300.00	124.79
5	Micro Secondary & Pollutant Elements -IISS	300.00	124.79
6	Network Bio-fertilizers - IISS, Bhopal	100.00	41.60
7	Soil Test with Crop Response - IISS, Bhopal	250.00	104.00
8	Long Term Fertilizer Experiments - IISS, Bhopal	210.00	87.35
9	Agro-forestry - NRCAF, Jhansi	300.00	124.79
10	Water Management - WTCER, Bhubaneshwar	725.00	301.57
11	Ground Water Utilization - WTCER, Bhubaneshwar	200.00	83.20
12	Weed Control - NRCWS, Jabalpur	700.00	291.18
13	Cropping System Res.-PDCSR, Modipuram	1050.00	436.77
14	Network On Organic Farming,PDCSR, Modipuram	80.00	33.28
15	Scaling up of Water Productivity in Agriculture	5.00	0.00
	TOTAL : AICRPs	5830.00	2423.02
	TOTAL:NATURAL RESOURCE MANAGEMENT	10000.00	4157.61

(Rupees in lakhs)			
Sl. No.	Name of the Institute/NRC etc.	BE 2008-09	Releases
	FISHERIES		
1	CIBA, CHENNAI	450.00	187.19
2	CICFRI, BARACKPORE	425.00	176.78
3	CIFA, BHUBANESHWAR	560.00	232.94
4	CIFE, MUMBAI	950.00	395.17
5	CIFT, COCHIN	720.00	299.50
6	CMFRI, COCHIN	720.00	299.50
7	NBFGR, LUCKNOW	405.00	168.47
	NATIONAL RESEARCH CENTRE		
8	NRC CW FISHERIES, BHIMTAL	270.00	112.31
	TOTAL : FISHERIES	4500.00	1871.86
	AGRICULTURAL ENGINEERING		
1	CIAE, BHOPAL	400.00	166.39
2	CIPHET, LUDHIANA	370.00	153.91
3	CIRCOT, MUMBAI	470.00	195.50
4	ILRI, RANCHI	300.00	124.79
5	NIRJAFT (JTRL), KOLKATA	120.00	49.92
	TOTAL : INSTITUTES	1660.00	690.51
	AICRPs		
1	FIM - CIAE, Bhopal	500.00	207.98
2	Human Engg. Safety Studies-CIAE, Bhopal	180.00	74.87
3	Renewable Sources of Energy - CIAE, Bhopal	380.00	158.06
4	Utilization of Animal Energy - CIAE, Bhopal	180.00	74.87
5	Application of Plastic in Agiculture-CIPHET	100.00	41.59
6	Post Harvest Technology-CIPHET, Ludhiana	1200.00	499.16
	TOTAL : AICRPs	2540.00	1056.53
	TOTAL : AGRICULTURAL ENGINEERING	4200.00	1747.04
	AGRIL. ECO. & STATISTICS		
1	IASRI, NEW DELHI	220.00	91.52
2	NRCAE&PR, NEW DELHI	180.00	74.87
	TOTAL : AGRIL. ECO. & STATISTICS	400.00	166.39
	AGRIL. EDUCATION		
1	NAARM, HYDERABAD	300.00	124.79
2	Strengthening of Agricultural Education	34700.00	14434.04
	TOTAL : AGRIL. EDUCATION	35000.00	14558.83

(Rupees in lakhs)			
Sl. No.	Name of the Institute/NRC etc.	BE 2008-09	Releases
	AGRIL. EXTENSION		
1	NRC WOMEN IN AGRI., BHUB.	177.00	73.63
2	AICRP Home Science, NRCWA, Bhubaneswar	577.00	240.02
2	ZCU, ZONE-I, LUDHIANA	65.25	27.15
3	ZCU, ZONE-II, KOLKATA	57.00	23.71
4	ZCU, ZONE-III, BARAPANI	52.10	21.67
5	ZCU, ZONE-IV, KANPUR	75.75	31.51
6	ZCU, ZONE-V, HYDERABAD	92.30	38.39
7	ZCU, ZONE-VI, JODHPUR	43.50	18.09
8	ZCU, ZONE-VII, JABALPUR	87.15	36.26
9	ZCU, ZONE-VIII, BANGALORE	132.00	54.91
10	New KVKs (Old and New)	28680.95	11930.32
	TOTAL : AGRIL. EXTENSION	30040.00	12495.66
	ICAR HEADQUARTERS		
1	ASRB, NEW DELHI	0.00	0.00
2	P&I DIVISION, NEW DELHI	60.00	24.96
3	ICAR HEADQUARTERS (MIS & GEN.)	1500.00	623.95
	TOTAL : ICAR HEADQUARTERS	1560.00	648.91
	EXTERNALLY AIDED PROJECTS		
1	N.A.I.P. , NEW DELHI	25700.00	10690.34
	TOTAL : EXTERNALLY AIDED PROJECTS	25700.00	10690.34
	National Fund for Basic & Strategic Res. In Agriculture (NFBSRA)	1000.00	167.00
	Indo-US Knowledge Initiative(AKI) (Edu.Div.)	600.00	249.58
	GRAND TOTAL	162500.00	66864.21

Non-Plan BE 2008-09 & Releases (till June, 2008) 2008-09			
			Rs. in lakhs
Sl. NO.	Name of the Institutes/NRCs/PDs/ Hqrs. etc.	BE 2008-09	Releases
	CROP SCIENCES		
1	CICR, NAGPUR	1110.00	531.10
2	CRIJAF, BARRACKPORE	905.00	433.01
3	CRRI, CUTTACK	1200.00	574.16
4	CTRI, RAJAHMUNDY	1170.00	559.81
5	IARI, NEW DELHI	8145.00	3897.11
6	IGFRI, JHANSI	1215.00	581.34
7	IIPR, KANPUR	635.00	303.82
8	IISR, LUCKNOW	984.00	470.81
9	NBAIM, MAU	193.00	92.35
10	NBPGR, NEW DELHI	1340.00	641.14
11	SBI, COIMBATORE	870.00	416.27
12	VPKAS, ALMORA	490.00	234.45
	NATIONAL RESEARCH CENTRE		
13	NCIPM, PUSA	187.00	89.48
14	NRC GROUNDNUT, JUNAGADH	275.00	131.58
16	NRC PLANT BIOTECH., N.D.	259.00	123.93
17	NRC R & M, BHARATPUR	190.00	90.91
18	NRC SORGHUM, HYDERABAD	430.00	205.74
19	NRC SOYBEAN, INDORE	223.00	106.70
	PROJECT DIRECTORATE		
21	PD BC, BANGALORE	219.00	104.78
22	DMR, NEW DELHI	230.00	110.04
23	DOR, HYDERABAD	531.00	254.07
24	DRR, HYDERABAD	696.00	333.01
25	DWR, KARNAL	450.00	215.31
26	DSR, Maunath Bhanjan	145.00	69.38
	TOTAL : CROP SCIENCES	22092.00	10570.30

Non-Plan BE 2008-09 & Releases (till June, 2008) 2008-09			
			Rs. in lakhs
Sl. NO.	Name of the Institutes/NRCs/PDs/ Hqrs. etc.	BE 2008-09	Releases
	HORTICULTURAL SCIENCES		
1	CARI, PORT BLAIR	546.00	261.24
2	CIAH, BIKANER	331.00	158.38
3	CISH, LUCKNOW	644.00	308.13
4	CITH, SRINAGAR	114.00	54.55
5	CPCRI, KASARAGOD	698.95	319.76
6	CPCRI, VITTHAL	280.02	126.48
7	CPCRI, KAYANGULAM	240.03	111.51
8	CPRI, SIMLA	1380.00	660.28
9	CTCRI, THIRUVANTHAPURAM	542.00	259.33
10	IIHR, BANGALORE	1706.00	816.26
11	IISR, CALICUT	412.00	197.13
12	IIVR, VARANASI	265.00	126.80
	NATIONAL RESEARCH CENTRE		
13	NRC BANANA, TIRUCHIRAPALLI	145.00	69.38
14	NRC CASHEW, PUTTUR	186.00	88.99
15	NRC CITRUS, NAGPUR	217.00	103.83
16	NRC GRAPES, PUNE	137.00	65.55
17	NRC M&AP, ANAND	104.00	49.76
18	NRC MUSHROOM, SOLAN	166.00	79.43
19	NRC OILPALM, PEDAVEGI	192.00	91.87
20	NRC ONION & GARLIC, PUNE	102.00	48.80
21	NRC ORCHIDS, SIKKIM	77.00	36.84
22	NRC SEED SPICES, AJMER	69.00	33.01
23	NRC LITCHI, MUZAFFARPUR	66.00	31.58
24	NRC POMEGRANATE, SHOLAPUR	108.00	51.67
	TOTAL : HORTICULTURAL SCIENCES	8728.00	4150.56

Non-Plan BE 2008-09 & Releases (till June, 2008) 2008-09			
			Rs. in lakhs
Sl. NO.	Name of the Institutes/NRCs/PDs/ Hqrs. etc.	BE 2008-09	Releases
	ANIMAL SCIENCES		
1	CARI, IZATNAGAR	697.00	333.49
2	CIRB, HISSAR	578.00	276.55
3	CIRG, MAKHDOOM	706.00	337.80
4	CSWRI, AVIKANAGAR	1054.00	504.31
5	IVRI, IZATNAGAR	4457.60	2132.81
6	IVRI, BANGALORE	408.20	195.31
7	IVRI, MUKTESWAR	543.60	260.09
8	HSADL, BHOPAL	228.60	109.38
9	NBAGR, KARNAL	250.00	119.62
10	NDRI, KARNAL	3065.90	1466.93
11	NDRI, BANGALORE	577.10	276.12
12	NIANP, BANGALORE	244.00	116.75
	NATIONAL RESEARCH CENTRE		
13	NRC CAMEL, BIKANER	198.00	94.74
14	NRC EQUINES, HISSAR	259.00	123.93
15	NRC MEAT, HYDERABAD	87.00	41.63
16	NRC MITHUN, JHARNAPANI	86.00	41.14
17	NRC PIG, GHUHATI	52.00	24.88
18	NRC YAK, DIRANG	94.00	44.98
	PROJECT DIRECTORATE		
19	PD ADMAS, BANGALORE	74.00	35.40
20	PD CATTLE, MODIPURAM	179.00	85.64
21	PD FOOT & MOUTH DISEASE	47.00	22.48
22	PD POULTRY, HYDERABAD	219.00	104.78
	TOTAL : ANIMAL SCIENCES	14105.00	6748.76

Non-Plan BE 2008-09 & Releases (till June, 2008) 2008-09			
			Rs. in lakhs
Sl. NO.	Name of the Institutes/NRCs/PDs/ Hqrs. etc.	BE 2008-09	Releases
	NATURAL RESOURCE MANAGEMENT		
1	CAZRI, JODHPUR	1698.00	812.44
2	CRIDA, HYDERABAD	759.00	363.16
3	CS & WCR & TI, DEHRADUN	1346.00	644.01
4	CSSRI, KARNAL	822.00	393.30
5	ICAR RC NEH REGION, BARAPANI	1842.00	881.34
6	ICAR RES. COM. ER, PATNA	532.00	254.55
7	ICAR RES. COMPLEX, GOA	208.00	99.52
8	IISS, BHOPAL	237.00	113.40
9	NBSS & LUP, NAGPUR	1184.00	566.50
10	NRC AGROFORESTRY, JHANSI	189.00	90.43
	NATIONAL RESEARCH CENTRE		
11	WTC FOR ER, BHUBANESWAR	188.00	89.95
12	NRC WEED SCIENCE, JABALPUR	210.00	100.48
	PROJECT DIRECTORATE		
13	PD CS, MODIPURAM	291.00	139.23
	PCUs		
14	PCU - AM, CRIDA, HYDERABAD	26.00	12.44
15	PCU - DA, CRIDA, HYDERABAD	13.00	6.22
16	PCU-MSN IISS Bhopal	19.00	9.09
17	PCU - SAS, CSSRI, KARNAL	14.00	6.70
18	PCU - STCR, IISS, BHOPAL	14.00	6.70
19	PCU - WM, WTC FOR ER, BHUB.	8.00	3.82
	TOTAL : NATURAL RESOURCE MANAGEMENT	9600.00	4593.28
	FISHERIES		
1	CIBA, CHENNAI	472.00	225.84
2	CICFRI, BARACKPORE	981.00	469.38
3	CIFA, BHUBANESHWAR	748.00	357.90
4	CIFE, MUMBAI	1099.00	525.84
5	CIFT, COCHIN	948.00	453.59
6	CMFRI, COCHIN	1985.00	949.75
7	NBFGR, LUCKNOW	295.00	141.15
	NATIONAL RESEARCH CENTRE		
8	NRC CW FISHERIES, BHIMTAL	137.00	65.55
	TOTAL : FISHERIES	6665.00	3189.00

Non-Plan BE 2008-09 & Releases (till June, 2008) 2008-09			
			Rs. in lakhs
Sl. NO.	Name of the Institutes/NRCs/PDs/ Hqrs. etc.	BE 2008-09	Releases
	AGRICULTURAL ENGINEERING		
1	CIAE, BHOPAL	1043.00	499.04
2	CIPHET, LUDHIANA	237.00	113.40
3	CIRCOT, MUMBAI	695.00	332.53
4	ILRI, RANCHI	484.00	231.58
5	NIRJAFT (JTRL), KOLKATA	499.00	238.76
	PCUs		
6	PCU - FIM, CIAE, BHOPAL	21.00	10.05
7	PCU - RES, CIAE, BHOPAL	18.00	8.61
8	PCU - UAE, CIAE, BHOPAL	18.00	8.61
9	PCU - APA, CIPHET, LUDHIANA	13.00	6.22
10	PCU - PHT, CIPHET, LUDHIANA	8.00	3.83
11	PCU - ESA, CIAE, BHOPAL	9.00	4.31
	TOTAL : AGRICULTURAL ENGINEERING	3045.00	1456.94
	AGRIL. ECO. & STATISTICS		
1	IASRI, NEW DELHI	1247.00	596.64
2	NRCAE&PR, NEW DELHI	143.00	68.42
	TOTAL : AGRIL. ECO. & STATISTICS	1390.00	665.06
	AGRIL. EDUCATION		
1	NAARM, HYDERABAD	720.00	407.50
	TOTAL : AGRIL. EDUCATION	720.00	407.50
	AGRIL. EXTENSION		
1	NRC WOMEN IN AGRI., BHUB.	110.00	52.63
	TOTAL : AGRIL. EXTENSION	110.00	52.63
	MANAGEMENT INFORMATION SYSTEM		
1	ASRB, NEW DELHI	382.00	182.78
2	DIPA, NEW DELHI	277.00	132.54
3	ICAR HEADQUARTERS, N.D.	3327.10	1591.91
4	Education Division (a) Other Items	1300.00	622.01
	(b) Other Charges	340.90	163.11
	TOTAL : MANAGEMENT INFORMATION SYSTEM	5627.00	2692.35
	EXTERNALLY AIDED PROJECTS		
1	N.A.I.P. , NEW DELHI	0.00	0.00
	TOTAL : EXTERNALLY AIDED PROJECTS	0.00	0.00
	TOTAL	72082.00	34526.38
	PENSION	16480.00	7944.07
	P LOANS & ADVANCES	851.00	407.26
	GRAND TOTAL	89413.00	42961.45