

NON-PLAN B.E. 2014-15 & PROGRESSIVE RELEASES TILL JULY, 2014

(Rs. In lakhs)

File	Div.	Institute	B.E. 2014-15 (Capital + Revenue)	Loans & Advances	Total B.E. 2014-15	Progressive Remittance
1	Crops	CICR, NAGPUR	2903.00	10.00	2913.00	967.67
2	Crops	CRIJAF, BARRACKPORE	2390.00	11.00	2401.00	796.67
3	Crops	CRRI, CUTTACK	6336.00	20.00	6356.00	2112.00
4	Crops	CTRI, RAJAHMUNDRY	3890.00	15.00	3905.00	1296.67
5	Crops	IARI, NEW DELHI	28673.00	60.00	28733.00	9557.67
6	Crops	IGFRI, JHANSI	2970.00	20.00	2990.00	1010.00
7	Crops	IIPR, KANPUR	1913.00	15.00	1928.00	637.67
8	Crops	IISR, LUCKNOW	3023.00	10.00	3033.00	1207.67
9	Crops	NBAIM, MAU NATH BHANJAN	434.00	0.00	434.00	144.67
10	Crops	NBPGR, NEW DELHI	4957.00	17.00	4974.00	1652.33
11	Crops	SBI, COIMBATORE	2853.00	5.00	2858.00	1039.53
12	Crops	VPKAS, ALMORA	1367.00	8.00	1375.00	455.67
13	Crops	NCIPM, PUSA	562.00	3.00	565.00	187.33
14	Crops	DTE. ON GROUNDNUT,	978.00	5.00	983.00	326.00
15	Crops	NRC FOR PLANT	715.00	1.00	716.00	258.33
16	Crops	DTE.ON R & M, BHARATPUR	550.00	5.00	555.00	183.33
17	Crops	DTE.OF SORGHUM RESEARCH,	1312.00	5.00	1317.00	437.33
18	Crops	DTE. ON SOYBEAN, INDORE	783.00	7.00	790.00	261.00
19	Crops	NBAII (PDBC), BANGALORE	780.00	3.00	783.00	271.00
20	Crops	DMR, NEW DELHI	786.00	13.00	799.00	262.00
21	Crops	DOR, HYDERABAD	1721.00	8.00	1729.00	573.67
22	Crops	DRR, HYDERABAD	1971.00	5.00	1976.00	657.00
23	Crops	DWR, KARNAL	1387.00	10.00	1397.00	462.33
24	Crops	DSR, Maunath Bhanjan	375.00	1.80	376.80	125.00
25	Crops	DSR, - Seed Production in	0.00	0.00	0.00	0.00
26	Crops	NIBSM, Raipur	40.00	0.00	40.00	13.33
27	Crops	IIAB, Ranchi	35.00	0.00	35.00	11.67
		Total Crop Sciences	73704.00	257.80	73961.80	24907.54
28	Hort.	CARI, PORT BLAIR	1392.95	15.00	1407.95	464.32
29	Hort.	CIAH, BIKANER	954.15	5.00	959.15	413.05
30	Hort.	CISH, LUCKNOW	1681.75	3.00	1684.75	560.58
31	Hort.	CITH, SRINAGAR	529.00	5.00	534.00	224.33
32	Hort.	CPCRI, KASARAGOD	4417.15	15.00	4432.15	1472.38
33	Hort.	CPRI, SIMLA	4300.00	12.00	4312.00	1433.33
34	Hort.	CTCRI, THIRUVANTHAPURAM	1389.00	10.00	1399.00	463.00
35	Hort.	IIHR, BANGALORE	6646.00	15.00	6661.00	2215.33
36	Hort.	IISR, calicut	1251.00	3.00	1254.00	417.00
37	Hort.	IIVR, VARANASI	934.00	12.00	946.00	381.33
38	Hort.	NRC BANANA,	515.00	6.00	521.00	221.67
39	Hort.	DTE.OF CASHEW RES., PUTTUR	597.00	5.00	602.00	199.00

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40	Hort.	NRC FOR CITRUS, NAGPUR	729.50	8.00	737.50	243.17
41	Hort.	NRC FOR GRAPES, PUNE	441.00	2.00	443.00	147.00
42	Hort.	DTE. OF MAPR, ANAND	368.50	1.50	370.00	152.83
43	Hort.	DTE.ON MUSHROOM, SOLAN	425.50	4.00	429.50	141.83
44	Hort.	DTE. OF OILPALM, PEDIVEGI	675.00	5.00	680.00	225.00
45	Hort.	DTE.ON ONION & GARLIC,	343.00	3.00	346.00	174.33
46	Hort.	NRC FOR ORCHIDS, SIKKIM	300.00	4.00	304.00	100.00
47	Hort.	NRC ON SEED SPICES, AJMER	412.50	5.00	417.50	207.50
48	Hort.	NRC LITCHI, MUZAFFARPUR	220.00	1.00	221.00	89.33
49	Hort.	NRC ON POMEGRANATE,	384.00	3.00	387.00	148.00
50	Hort.	DTE of FLORICULTURE, NEW	190.00	5.00	195.00	158.58
		Total Horticulture	29096.00	147.50	29243.50	10252.89
51	Animal	CARI, IZATNAGAR	1888.50	15.00	1903.50	629.50
52	Animal	CIRB, HISSAR	1701.00	10.00	1711.00	567.00
53	Animal	CIRG, MAKHDOOM	2102.75	20.00	2122.75	700.92
54	Animal	CSWRI, AVIKANAGAR	2901.00	20.00	2921.00	967.00
55	Animal	IVRI, IZATNAGAR	17022.50	85.00	17107.50	5674.17
56	Animal	IVRI, BANGALORE	901.90	1.25	903.15	300.63
57	Animal	IVRI, MUKTESWAR	1710.75	6.00	1716.75	570.25
58	Animal	HSADL, BHOPAL	727.60	10.00	737.60	242.53
59	Animal	NBAGR, KARNAL	822.00	10.00	832.00	274.00
60	Animal	NDRI, KARNAL	11133.90	100.00	11233.90	3711.30
61	Animal	NDRI, BANGALORE	1237.10	10.00	1247.10	412.37
62	Animal	NIANP, BANGALORE	957.00	4.00	961.00	372.46
63	Animal	NRC ON CAMEL, BIKANER	628.00	2.00	630.00	299.33
64	Animal	NRC FOR EQUINES, HISSAR	884.00	3.00	887.00	294.67
65	Animal	NRC ON MEAT, HYDERABAD	378.00	5.00	383.00	126.00
66	Animal	NRC ON MITHUN,	325.00	5.00	330.00	108.33
67	Animal	NRC ON PIG, GUWAHATI	329.00	5.00	334.00	109.67
68	Animal	NRC ON YAK, DIRANG	405.00	0.00	405.00	135.00
69	Animal	PD ADMAS, BANGALORE	388.00	2.00	390.00	129.33
70	Animal	PD CATTLE, MERRUT CANTT.	433.00	2.00	435.00	144.33
71	Animal	PD ON FOOT & MOUTH	214.00	3.00	217.00	84.66
72	Animal	PD ON POULTRY, HYDERABAD	683.00	5.00	688.00	227.67
		Total Animal Sciences	47773.00	323.25	48096.25	16081.12
73	NRM	CAZRI, JODHPUR	6089.50	18.00	6107.50	2504.83
74	NRM	CRIDA, HYDERABAD	3719.50	10.00	3729.50	1239.83
75	NRM	CS & WCR & TI, DEHRADUN	4020.00	20.00	4040.00	1640.00
76	NRM	CSSRI, KARNAL	2201.50	20.00	2221.50	733.83
77	NRM	ICAR RC NEH	6456.00	25.00	6481.00	2152.00
78	NRM	ICAR RES. COM. ER, PATNA	2235.00	15.00	2250.00	745.00

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79	NRM	ICAR RES. COMPLEX, GOA	776.00	4.00	780.00	358.67
80	NRM	IISS, BHOPAL	914.00	15.00	929.00	304.67
81	NRM	NBSS & LUP, NAGPUR	4861.00	15.00	4876.00	1620.33
82	NRM	NRC AGRO-FORESTRY, JHANSI	539.00	2.00	541.00	239.67
83	NRM	DTE.OF WATER	554.00	8.00	562.00	184.67
84	NRM	DWM- Scaling up of Water	0.00	0.00	0.00	0.00
85	NRM	NRC WEED SCIENCE,	656.00	8.00	664.00	218.67
86	NRM	PDCSR, MODIPURAM	891.00	5.00	896.00	297.00
74	NRM	PCU - AM, CRIDA, HYDERABAD	67.00	0.00	67.00	22.33
74	NRM	PCU - DA, CRIDA, HYDERABAD	54.00	0.00	54.00	18.00
76	NRM	PCU - SAS, CSSRI, KARNAL	34.50	0.00	34.50	11.50
80	NRM	PCU - MICRO., IISS, BHOPAL	46.00	0.00	46.00	15.33
80	NRM	PCU - STCR, IISS, BHOPAL	31.00	0.00	31.00	10.33
83	NRM	PCU - WM, WTC FOR ER,	41.00	0.00	41.00	13.67
87	NRM	NIASM, Baramati, Pune,	578.00	4.00	582.00	234.34
88	NRM	CLIMATE RESEILENT	0.00	0.00	0.00	0.00
		Total Natural Resources	34764.00	169.00	34933.00	12564.67
89	Fy.	CIBA, CHENNAI	1921.65	7.00	1928.65	640.55
90	Fy.	CIFRI, BARACKPORE	5262.00	15.00	5277.00	1754.00
91	Fy.	CIFA, BHUBANESHWAR	2148.95	15.00	2163.95	716.32
92	Fy.	CIFE, MUMBAI	3265.90	18.00	3283.90	1088.63
93	Fy.	CIFT, COCHIN	2358.50	15.00	2373.50	786.17
94	Fy.	CMFRI, COCHIN	7902.50	30.00	7932.50	3334.17
95	Fy.	NBFGR, LUCKNOW	1031.50	20.00	1051.50	343.83
96	Fy.	DIRECTORATE OF COLD	391.00	2.00	393.00	130.33
		Total Fisheries	24282.00	122.00	24404.00	8794.00
97	Ag. Engg.	CIAE, BHOPAL	3250.10	30.00	3280.10	1083.37
98	Ag. Engg.	CIPHET, LUDHIANA	719.00	10.00	729.00	239.67
99	Ag. Engg.	CIRCOT, MUMBAI	2596.90	7.00	2603.90	865.63
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	1360.00	7.00	1367.00	453.33
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	1429.00	9.00	1438.00	476.33
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	43.00	0.00	43.00	14.33
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	49.00	0.00	49.00	16.33
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	59.00	0.00	59.00	19.67
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	25.00	0.00	25.00	8.33
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	28.00	0.00	28.00	9.33
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	42.00	0.00	42.00	14.00
		Total Agril. Engg.	9601.00	63.00	9664.00	3200.32
102	Ag.Eco.S	IASRI, NEW DELHI	3353.00	5.00	3358.00	1117.67
103	Ag.Eco.S	NCAE&PR, NEW DELHI	375.00	5.00	380.00	125.00
		Total Eco. Statistics and	3728.00	10.00	3738.00	1242.67

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104	Ag.Edu.	NAARM, HYDERABAD	1812.00	6.00	1818.00	604.00
105	Ag.Edu.	Education division-Plan	0.00	0.00	0.00	0.00
105	Ag.Edu.	Education division-Non-Plan	3600.00	0.00	3600.00	1200.00
		Total Agril. Education	5412.00	6.00	5418.00	1804.00
106	ICAR HQ.	ASRB, NEW DELHI	1117.00	0.00	1117.00	372.33
107	ICAR HQ.	ICAR HEADQUARTERS, N.D.	10729.00	15.00	10744.00	3576.33
108	ICAR HQ.	ICAR Hqrs. - Service Section -	547.00	0.00	547.00	182.33
109	ICAR HQ.	IPR Management, ICAR H.Q.,	0.00	0.00	0.00	0.00
112	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW	637.00	5.00	642.00	212.33
		Total Headquarters	13030.00	20.00	13050.00	4343.32
110	OTHERS	NAIP, NEW DELHI	0.00	0.00	0.00	0.00
111	OTHERS	NFBFSARA	0.00	0.00	0.00	0.00
		Total Others	0.00	0.00	0.00	0.00
112	Ag. Ext.	D-KMA (DIPA) Plan, NEW	0.00	0.00	0.00	0.00
113	Ag. Ext.	DTE.OF RES. ON WOMEN IN	375.00	3.00	378.00	145.00
114	Ag. Ext.	Ag. Extension - KVKS(old &	0.00	0.00	0.00	0.00
115	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00	5.00	5.00	0.00
116	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00	0.00
117	Ag. Ext.	ZCU, ZONE-III, BARAPANI	0.00	0.00	0.00	0.00
118	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00	2.00	2.00	0.00
119	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	0.00	0.00	0.00	0.00
120	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00	4.00	4.00	0.00
121	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	0.00	4.00	4.00	0.00
122	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	0.00	0.19	0.19	0.00
		Total Agricultural Extension	375.00	18.19	393.19	145.00