

NON-PLAN B.E. 2014-15 AND PROGRESSIVE RELEASES TILL SEPTEMBER, 2014

(Rs. In lakhs)

File	Div.	Institute	B.E. 2014-15 (Capital + Revenue)	Loans & Advances	Total B.E. 2014-15	Progressive releases till Sept., 2014
1	Crops	CICR, NAGPUR	2903.00	10.00	2913.00	1693.42
2	Crops	CRIJAF, BARRACKPORE	2390.00	11.00	2401.00	1394.17
3	Crops	CRRI, CUTTACK	6336.00	20.00	6356.00	3696.00
4	Crops	CTRI, RAJAHMUNDRY	3890.00	15.00	3905.00	2269.17
5	Crops	IARI, NEW DELHI	28673.00	60.00	28733.00	16935.92
6	Crops	IGFRI, JHANSI	2970.00	20.00	2990.00	1752.50
7	Crops	IIPR, KANPUR	1913.00	15.00	1928.00	1115.92
8	Crops	IISR, LUCKNOW	3023.00	10.00	3033.00	1763.42
9	Crops	NBAIM, MAU NATH BHANJAN	434.00	0.00	434.00	253.17
10	Crops	NBPGR, NEW DELHI	4957.00	17.00	4974.00	2891.58
11	Crops	SBI, COIMBATORE	2853.00	5.00	2858.00	1664.25
12	Crops	VPKAS, ALMORA	1367.00	8.00	1375.00	797.42
13	Crops	NCIPM, PUSA	562.00	3.00	565.00	327.83
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	978.00	5.00	983.00	570.50
15	Crops	NRC FOR PLANT BIOTECHNOLOGY, N.D.	715.00	1.00	716.00	437.08
16	Crops	DTE.ON R & M, BHARATPUR	550.00	5.00	555.00	320.83
17	Crops	DTE.OF SORGHUM RESEARCH,	1312.00	5.00	1317.00	765.33
18	Crops	DTE. ON SOYBEAN, INDORE	783.00	7.00	790.00	456.75
19	Crops	NBAII (PDBC), BANGALORE	780.00	3.00	783.00	466.00
20	Crops	DMR, NEW DELHI	786.00	13.00	799.00	458.50
21	Crops	DOR, HYDERABAD	1721.00	8.00	1729.00	1003.92
22	Crops	DRR, HYDERABAD	1971.00	5.00	1976.00	1149.75
23	Crops	DWR, KARNAL	1387.00	10.00	1397.00	809.08
24	Crops	DSR, Maunath Bhanjan	375.00	1.80	376.80	218.75
26	Crops	NIBSM, Raipur	40.00	0.00	40.00	86.17
27	Crops	IIAB, Ranchi	35.00	0.00	35.00	20.42
		Total Crop Sciences	73704.00	257.80	73961.80	43317.85
28	Hort.	CARI, PORT BLAIR	1392.95	15.00	1407.95	812.56
29	Hort.	CIAH, BIKANER	954.15	5.00	959.15	651.59
30	Hort.	CISH, LUCKNOW	1681.75	3.00	1684.75	981.02
31	Hort.	CITH, SRINAGAR	529.00	5.00	534.00	308.58
32	Hort.	CPCRI, KASARAGOD	4417.15	15.00	4432.15	2576.67
33	Hort.	CPRI, SIMLA	4300.00	12.00	4312.00	2508.33
34	Hort.	CTCRI, THIRUVANTHAPURAM	1389.00	10.00	1399.00	810.25
35	Hort.	IIHR, BANGALORE	6646.00	15.00	6661.00	3876.83
36	Hort.	IISR, calicut	1251.00	3.00	1254.00	729.75
37	Hort.	IIVR, VARANASI	934.00	12.00	946.00	544.83
38	Hort.	NRC BANANA, TIRUCHIRAPALLI	515.00	6.00	521.00	300.42
39	Hort.	DTE.OF CASHEW RES., PUTTUR	597.00	5.00	602.00	348.25
40	Hort.	NRC FOR CITRUS, NAGPUR	729.50	8.00	737.50	425.55
41	Hort.	NRC FOR GRAPES, PUNE	441.00	2.00	443.00	257.25

(Rs. In lakhs)

File	Div.	Institute	B.E. 2014-15 (Capital + Revenue)	Loans & Advances	Total B.E. 2014-15	Progressive releases till Sept., 2014
42	Hort.	DTE. OF MAPR, ANAND	368.50	1.50	370.00	244.96
43	Hort.	DTE.ON MUSHROOM, SOLAN	425.50	4.00	429.50	248.21
44	Hort.	DTE. OF OILPALM, PEDIVEGI	675.00	5.00	680.00	393.75
45	Hort.	DTE.ON ONION & GARLIC, PUNE	343.00	3.00	346.00	200.08
46	Hort.	NRC FOR ORCHIDS, SIKKIM	300.00	4.00	304.00	215.00
47	Hort.	NRC ON SEED SPICES, AJMER	412.50	5.00	417.50	240.63
48	Hort.	NRC LITCHI, MUZAFFARPUR	220.00	1.00	221.00	128.33
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR	384.00	3.00	387.00	244.00
50	Hort.	DTE of FLORICULTURE, NEW DELHI	190.00	5.00	195.00	206.08
		Total Horticulture	29096.00	147.50	29243.50	17252.92
51	Animal	CARI, IZATNAGAR	1888.50	15.00	1903.50	1101.63
52	Animal	CIRB, HISSAR	1701.00	10.00	1711.00	992.25
53	Animal	CIRG, MAKHDOOM	2102.75	20.00	2122.75	1226.61
54	Animal	CSWRI, AVIKANAGAR	2901.00	20.00	2921.00	1692.25
55	Animal	IVRI, IZATNAGAR	17022.50	85.00	17107.50	9929.80
56	Animal	IVRI, BANGALORE	901.90	1.25	903.15	526.11
57	Animal	IVRI, MUKTESWAR	1710.75	6.00	1716.75	997.94
58	Animal	National Institute of High Security	727.60	10.00	737.60	434.43
59	Animal	NBAGR, KARNAL	822.00	10.00	832.00	479.50
60	Animal	NDRI, KARNAL	11133.90	100.00	11233.90	6494.78
61	Animal	NDRI, BANGALORE	1237.10	10.00	1247.10	721.65
62	Animal	NIANP, BANGALORE	957.00	4.00	961.00	578.25
63	Animal	NRC ON CAMEL, BIKANER	628.00	2.00	630.00	441.33
64	Animal	NRC FOR EQUINES, HISSAR	884.00	3.00	887.00	515.67
65	Animal	NRC ON MEAT, HYDERABAD	378.00	5.00	383.00	220.50
66	Animal	NRC ON MITHUN, JHARNAPANI	325.00	5.00	330.00	189.58
67	Animal	NRC ON PIG, GUWAHATI	329.00	5.00	334.00	191.92
68	Animal	NRC ON YAK, DIRANG	405.00	0.00	405.00	236.25
69	Animal	PD ADMAS, BANGALORE	388.00	2.00	390.00	226.33
70	Animal	CENTRAL INSTITUTE FOR RESEARCH ON	433.00	2.00	435.00	254.58
71	Animal	PD ON FOOT & MOUTH DISEASE,	214.00	3.00	217.00	124.83
72	Animal	PD ON POULTRY, HYDERABAD	683.00	5.00	688.00	398.42
		Total Animal Sciences	47773.00	323.25	48096.25	27974.61
73	NRM	CAZRI, JODHPUR	6089.50	18.00	6107.50	3552.21
74	NRM	CRIDA, HYDERABAD	3719.50	10.00	3729.50	2169.71
75	NRM	CS & WCR & TI, DEHRADUN	4020.00	20.00	4040.00	2345.00
76	NRM	CSSRI, KARNAL	2201.50	20.00	2221.50	1284.21
77	NRM	ICAR RC NEH REGION, BARAPANI	6456.00	25.00	6481.00	3766.00
78	NRM	ICAR RES. COM. ER, PATNA	2235.00	15.00	2250.00	1303.75
79	NRM	ICAR RES. COMPLEX, GOA	776.00	4.00	780.00	552.67
80	NRM	IISS, BHOPAL	914.00	15.00	929.00	533.17
81	NRM	NBSS & LUP, NAGPUR	4861.00	15.00	4876.00	2837.58

(Rs. In lakhs)

File	Div.	Institute	B.E. 2014-15 (Capital + Revenue)	Loans & Advances	Total B.E. 2014-15	Progressive releases till Sept., 2014
82	NRM	NRC AGRO-FORESTRY, JHANSI	539.00	2.00	541.00	314.42
83	NRM	DTE.OF WATER MANAGEMENT,	554.00	8.00	562.00	323.17
84	NRM	DWM- Scaling up of Water Productivity	0.00	0.00	0.00	0.00
85	NRM	NRC WEED SCIENCE, JABALPUR	656.00	8.00	664.00	382.67
86	NRM	PDCSR, MODIPURAM	891.00	5.00	896.00	519.75
74	NRM	PCU - AM, CRIDA, HYDERABAD	67.00	0.00	67.00	39.08
74	NRM	PCU - DA, CRIDA, HYDERABAD	54.00	0.00	54.00	31.50
76	NRM	PCU - SAS, CSSRI, KARNAL	34.50	0.00	34.50	20.13
80	NRM	PCU - MICRO., IISS, BHOPAL	46.00	0.00	46.00	26.83
80	NRM	PCU - STCR, IISS, BHOPAL	31.00	0.00	31.00	18.08
83	NRM	PCU - WM, WTC FOR ER, BHUB.	41.00	0.00	41.00	23.92
87	NRM	NIASM, Baramati, Pune, Maharashtra	578.00	4.00	582.00	337.17
		Total Natural Resources Management	34764.00	169.00	34933.00	20381.02
89	Fy.	CIBA, CHENNAI	1921.65	7.00	1928.65	1120.96
90	Fy.	CIFRI, BARACKPORE	5262.00	15.00	5277.00	3069.50
91	Fy.	CIFA, BHUBANESHWAR	2148.95	15.00	2163.95	1253.56
92	Fy.	CIFE, MUMBAI	3265.90	18.00	3283.90	1905.11
93	Fy.	CIFT, COCHIN	2358.50	15.00	2373.50	1375.80
94	Fy.	CMFRI, COCHIN	7902.50	30.00	7932.50	4609.80
95	Fy.	NBFGR, LUCKNOW	1031.50	20.00	1051.50	601.71
96	Fy.	DIRECTORATE OF COLD WATER	391.00	2.00	393.00	228.08
		Total Fisheries	24282.00	122.00	24404.00	14164.52
97	Ag. Engg.	CIAE, BHOPAL	3250.10	30.00	3280.10	1895.90
98	Ag. Engg.	CIPHET, LUDHIANA	719.00	10.00	729.00	419.42
99	Ag. Engg.	CIRCOT, MUMBAI	2596.90	7.00	2603.90	1514.86
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	1360.00	7.00	1367.00	793.33
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	1429.00	9.00	1438.00	833.58
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	43.00	0.00	43.00	25.08
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL	49.00	0.00	49.00	28.58
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	59.00	0.00	59.00	34.42
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	25.00	0.00	25.00	14.58
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	28.00	0.00	28.00	16.33
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	42.00	0.00	42.00	24.50
		Reserve for Unforeseen Contingencies		0.00	0.00	0.00
		Total Agril. Engg.	9601.00	63.00	9664.00	5600.58
102	Ag.Eco.St	IASRI, NEW DELHI	3353.00	5.00	3358.00	1955.92
103	Ag.Eco.St	NCAE&PR, NEW DELHI	375.00	5.00	380.00	218.75
		Total Eco. Statistics and Management	3728.00	10.00	3738.00	2174.67
104	Ag.Edu.	NAARM, HYDERABAD	1812.00	6.00	1818.00	1057.00
105	Ag.Edu.	Education division-Non-Plan	3600.00	0.00	3600.00	2100.00
		Total Agril. Education	5412.00	6.00	5418.00	3157.00
106	ICAR HQ.	ASRB, NEW DELHI	1117.00	0.00	1117.00	651.58

(Rs. In lakhs)

File	Div.	Institute	B.E. 2014-15 (Capital + Revenue)	Loans & Advances	Total B.E. 2014-15	Progressive releases till Sept., 2014
107	ICAR HQ.	ICAR HEADQUARTERS, N.D.	10729.00	15.00	10744.00	6258.58
108	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan	547.00	0.00	547.00	319.08
109	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi	0.00	0.00	0.00	0.00
112	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI	637.00	5.00	642.00	371.58
		Total Headquarters	13030.00	20.00	13050.00	7600.82
110	OTHERS	NAIP, NEW DELHI	0.00		0.00	0.00
111	OTHERS	NFBFSARA	0.00		0.00	0.00
		Total Others	0.00	0.00	0.00	0.00
113	Ag. Ext.	DTE.OF RES. ON WOMEN IN	375.00	3.00	378.00	238.75
115	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00	5.00	5.00	0.00
116	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00	6.00
117	Ag. Ext.	ZCU, ZONE-III, BARAPANI	0.00	0.00	0.00	0.00
118	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00	2.00	2.00	0.00
119	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	0.00	0.00	0.00	0.00
120	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00	4.00	4.00	0.00
121	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	0.00	4.00	4.00	0.00
122	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	0.00	0.19	0.19	0.00
		Total Agricultural Extension	375.00	18.19	393.19	244.75
		Grand Total	241765.00	1136.74	242901.74	141868.74

File	Div.	Institute
1	Crops	CICR, NAGPUR
2	Crops	CRIJAF, BARRACKPORE
3	Crops	CRRI, CUTTACK
4	Crops	CTRI, RAJAHMUNDRY
5	Crops	IARI, NEW DELHI
6	Crops	IGFRI, JHANSI
7	Crops	IIPR, KANPUR
8	Crops	IISR, LUCKNOW
9	Crops	NBAIM, MAU NATH BHANJAN
10	Crops	NBPGR, NEW DELHI
11	Crops	SBI, COIMBATORE
12	Crops	VPKAS, ALMORA
13	Crops	NCIPM, PUSA
14	Crops	DTE. ON GROUNDNUT, JUNAGARH
15	Crops	NRC PLANT BIOTECH., N.D.
16	Crops	DTE.ON R & M, BHARATPUR
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD
18	Crops	DTE. ON SOYBEAN, INDORE
19	Crops	NBAII (PDBC), BANGALORE
20	Crops	DMR, NEW DELHI
21	Crops	DOR, HYDERABAD
22	Crops	DRR, HYDERABAD
23	Crops	DWR, KARNAL
24	Crops	DSR, Maunath Bhanjan
25	Crops	DSR, - Seed Production in Agriculture & Fishries
26	Crops	NIBSM, RAIPUR
27	Crops	IIAB, RANCHI
28	Hort.	CARI, PORT BLAIR
29	Hort.	CIAH, BIKANER
30	Hort.	CISH, LUCKNOW
31	Hort.	CITH, SRINAGAR
32	Hort.	CPCRI, KASARAGOD
33	Hort.	CPRI, SIMLA
34	Hort.	CTCRI, THIRUVANTHAPURAM
35	Hort.	IIHR, BANGALORE
36	Hort.	IISR, calicut
37	Hort.	IIVR, VARANASI
38	Hort.	NRC BANANA, TIRUCHIRAPALLI
39	Hort.	DTE.OF CASHEW RES., PUTTUR
40	Hort.	NRC FOR CITRUS, NAGPUR
41	Hort.	NRC FOR GRAPES, PUNE
42	Hort.	DTE. OF MAPR, ANAND
43	Hort.	DTE.ON MUSHROOM, SOLAN

44	Hort.	DTE. OF OILPALM, PEDIVEGI
45	Hort.	DTE.ON ONION & GARLIC, PUNE
46	Hort.	NRC FOR ORCHIDS, SIKKIM
47	Hort.	NRC ON SEED SPICES, AJMER
48	Hort.	NRC LITCHI, MUZAFFARPUR
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR
50	Hort.	DTE of FLORICULTURE, NEW DELHI
51	Animal	CARI, IZATNAGAR
52	Animal	CIRB, HISSAR
53	Animal	CIRG, MAKHDOOM
54	Animal	CSWRI, AVIKANAGAR
55	Animal	IVRI, IZATNAGAR
56	Animal	IVRI, BANGALORE
57	Animal	IVRI, MUKTESWAR
58	Animal	HSADL, BHOPAL
59	Animal	NBAGR, KARNAL
60	Animal	NDRI, KARNAL
61	Animal	NDRI, BANGALORE
62	Animal	NIANP, BANGALORE
63	Animal	NRC ON CAMEL, BIKANER
64	Animal	NRC FOR EQUINES, HISSAR
65	Animal	NRC ON MEAT, HYDERABAD
66	Animal	NRC ON MITHUN, JHARNAPANI
67	Animal	NRC ON PIG, GUWAHATI
68	Animal	NRC ON YAK, DIRANG
69	Animal	PD ADMAS, BANGALORE
70	Animal	PD CATTLE, MERRUT CANTT.
71	Animal	PD ON FOOT & MOUTH DISEASE, MUKTESWAR
72	Animal	PD ON POULTRY, HYDERABAD
73	NRM	CAZRI, JODHPUR
74	NRM	CRIDA, HYDERABAD
74	NRM	PCU - AM, CRIDA, HYDERABAD
74	NRM	PCU - DA, CRIDA, HYDERABAD
75	NRM	CS & WCR & TI, DEHRADUN
76	NRM	CSSRI, KARNAL
76	NRM	PCU - SAS, CSSRI, KARNAL
77	NRM	ICAR RC NEH REGION, BARAPANI
78	NRM	ICAR RES. COM. ER, PATNA
79	NRM	ICAR RES. COMPLEX, GOA
80	NRM	IISS, BHOPAL
80	NRM	PCU - MICRO., IISS, BHOPAL
80	NRM	PCU - STCR, IISS, BHOPAL
81	NRM	NBSS & LUP, NAGPUR
82	NRM	NRC AGRO-FORESTRY, JHANSI
83	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR

83	NRM	PCU - WM, WTC FOR ER, BHUB.
84	NRM	DWM- Scaling up of Water Productivity in Agriculture
85	NRM	NRC WEED SCIENCE, JABALPUR
86	NRM	PDCSR, MODIPURAM
87	NRM	NIASM, Baramati, Pune, Maharashtra
88	NRM	CLIMATE RESEILENT AGRICULTURE INITIATIVE (CRAI)
89	Fy.	CIBA, CHENNAI
90	Fy.	CIFRI, BARACKPORE
91	Fy.	CIFA, BHUBANESHWAR
92	Fy.	CIFE, MUMBAI
93	Fy.	CIFT, COCHIN
94	Fy.	CMFRI, COCHIN
95	Fy.	NBFGR, LUCKNOW
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL
97	Ag. Engg.	CIAE, BHOPAL
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL
98	Ag. Engg.	CIPHET, LUDHIANA
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA
99	Ag. Engg.	CIRCOT, MUMBAI
100	Ag. Engg.	IINR&G, RANCHI (ILRI)
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA
102	Ag.Eco.St at.	IASRI, NEW DELHI
103	Ag.Eco.St at.	NCAE&PR, NEW DELHI
104	Ag.Edu.	NAARM, HYDERABAD
105	Ag.Edu.	Education division-Plan
105	Ag.Edu.	Education division-Non-Plan
106	Ag.Edu.	Education division -Special Grant to MPKVV, Rahuri
107	ICAR HQ.	ASRB, NEW DELHI
108	ICAR HQ.	ICAR HEADQUARTERS, N.D.
109	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan
110	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi
111	OTHERS	NAIP, NEW DELHI
112	OTHERS	NFBFSAR
113	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI
113	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI
114	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR
115	Ag. Ext.	Ag. Extension - KVKs(old & New)

116	Ag. Ext.	ZCU, ZONE-I, LUDHIANA
117	Ag. Ext.	ZCU, ZONE-II, KOLKATA
118	Ag. Ext.	ZCU, ZONE-III, BARAPANI
119	Ag. Ext.	ZCU, ZONE-IV, KANPUR
120	Ag. Ext.	ZCU, ZONE-V, HYDERABAD
121	Ag. Ext.	ZCU, ZONE-VI, JODHPUR
122	Ag. Ext.	ZCU, ZONE-VII, JABALPUR
123	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE
		Reserve for Unforeseen Contingencies
		Reserve for Unforeseen Contingencies

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WEST BENGAL
ORISSA
ANDHRAPRADESH
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RAJASTHAN
UTTAR PRADESH
JAMMU KASHMIR
KERALA
HIMACHAL PRADESH
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MADHY PRADESH
UTTAR PRADESH
MAHARASHTRA
ANDHRAPRADESH
TAMILNADU
WEST BENGAL
ORISSA
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WEST BENGAL
NEW DELHI
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ANDHRAPRADESH
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PUNJAB
WEST BENGAL
MEGHALAYA
UTTAR PRADESH
ANDHRAPRADESH
RAJASTHAN
MADHY PRADESH
KARNATAKA