

Sub-Headwise Plan B.E. 2014-15 & Progressive Releases till Sept., 2014

(Rs. In Lakh)

			Budget Estimates 2014-15	Progressive release till Sept., 2014
File	Div.	Institute	B.E. 2014-15	Releases till
1	Crops	CICR, NAGPUR		
		Grant in Aid -Capital	75.00	37.50
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	155.00	77.50
		Total	230.00	115.00
		AICRP ON Cotton		0.00
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	1079.00	539.50
		Grant in Aid -General	176.00	88.00
		Total	1255.00	627.50
		Techn. Mission on Cotton		0.00
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	390.00	195.00
		Total	390.00	195.00
2	Crops	CRIJAF, BARRACKPORE		0.00
		Grant in Aid -Capital	65.00	32.50
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	325.00	162.50
		Total	390.00	195.00
		Jute & Allied Fibres		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	394.00	197.00
		Grant in Aid -General	61.00	30.50
		Total	455.00	227.50
		Tech-Mission Jute		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	80.00	40.00
		Total	80.00	40.00
3	Crops	CRRI, CUTTACK		
		Grant in Aid -Capital	122.00	61.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	438.00	219.00
		Total	560.00	280.00
4	Crops	CTRI, RAJAHMUNDRY		
		Grant in Aid -Capital	34.00	17.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	131.00	65.50
		Total	165.00	82.50
		Network on Tobacco		
		Grant in Aid -Capital	0.00	0.00

File	Div.	Institute	B.E. 2014-15	Releases till
		Grant in Aid -Salaries	386.00	193.00
		Grant in Aid -General	39.00	19.50
		Total	425.00	212.50
5	Crops	IARI, NEW DELHI		
		Grant in Aid -Capital	2530.00	1265.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	2134.00	1067.00
		Total	4664.00	2332.00
		Pesticides Residues		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	515.00	257.50
		Grant in Aid -General	60.00	30.00
		Total	575.00	287.50
		Nematodes		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	458.00	229.00
		Grant in Aid -General	42.00	21.00
		Total	500.00	250.00
		Network Prog. On Insect Biosystematics		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	296.00	148.00
		Total	296.00	148.00
6	Crops	IGFRI, JHANSI		
		Grant in Aid -Capital	73.00	36.50
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	282.00	141.00
		Total	355.00	177.50
		Forage Crops		
		Grant in Aid -Capital	100.00	50.00
		Grant in Aid -Salaries	800.00	400.00
		Grant in Aid -General	240.00	120.00
		Total	1140.00	570.00
7	Crops	IIPR, KANPUR		
		Grant in Aid -Capital	119.00	59.50
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	316.00	158.00
		Total	435.00	217.50
		Chickpea		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	871.00	435.50
		Grant in Aid -General	203.00	101.50
		Total	1074.00	537.00
		MULLARP		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	1031.00	515.50
		Grant in Aid -General	160.00	80.00
		Total	1191.00	595.50

File	Div.	Institute	B.E. 2014-15	Releases till
		Pigeonpea		
		Grant in Aid -Capital	100.00	50.00
		Grant in Aid -Salaries	838.00	419.00
		Grant in Aid -General	177.00	88.50
		Total	1115.00	557.50
8	Crops	IISR, LUCKNOW		
		Grant in Aid -Capital	230.00	115.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	298.00	149.00
		Total	528.00	264.00
		Sugarcane		
		Grant in Aid -Capital	140.00	70.00
		Grant in Aid -Salaries	835.00	417.50
		Grant in Aid -General	170.00	85.00
		Total	1145.00	572.50
9	Crops	NBAIM, MAU NATH BHANJAN		
		Grant in Aid -Capital	600.00	300.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	155.00	77.50
		Total	755.00	377.50
		AMAAS		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	912.00	456.00
		Total	912.00	456.00
10	Crops	NBPGR, NEW DELHI		
		Grant in Aid -Capital	80.00	40.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	1150.00	575.00
		Total	1230.00	615.00
		Under-Utilized Crops		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	350.00	175.00
		Grant in Aid -General	34.00	17.00
		Total	384.00	192.00
11	Crops	SBI, COIMBATORE		
		Grant in Aid -Capital	230.00	115.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	251.00	125.50
		Total	481.00	240.50
12	Crops	VPKAS, ALMORA		
		Grant in Aid -Capital	134.00	67.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	116.00	58.00
		Total	250.00	125.00
13	Crops	NCIPM, PUSA		
		Grant in Aid -Capital	82.00	41.00
		Grant in Aid -Salaries	0.00	0.00

File	Div.	Institute	B.E. 2014-15	Releases till
		Grant in Aid -General	75.00	40.00
		Total	157.00	81.00
14	Crops	DTE. ON GROUNDNUT, JUNAGARH		
		Grant in Aid -Capital	225.00	112.50
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	275.00	137.50
		Total	500.00	250.00
		Groundnut		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	912.00	456.00
		Grant in Aid -General	93.00	46.50
		Total	1005.00	502.50
15	Crops	NRC PLANT BIOTECHNOLOGY , N.D.		
		Grant in Aid -Capital	50.00	25.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	392.00	196.00
		Total	442.00	221.00
		Network Project on Transgenics		
		Grant in Aid -Capital	90.00	45.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	955.00	475.00
		Total	1045.00	520.00
16	Crops	DTE.ON R & M, BHARATPUR		
		Grant in Aid -Capital	100.00	50.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	200.00	100.00
		Total	300.00	150.00
		Rapeseed-Mustard		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	760.00	380.00
		Grant in Aid -General	135.00	67.50
		Total	895.00	447.50
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD		
		Grant in Aid -Capital	14.00	7.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	306.00	153.00
		Total	320.00	160.00
		Sorghum		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	732.00	366.00
		Grant in Aid -General	118.00	59.00
		Total	850.00	425.00
		Pearl Millet		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	1054.00	527.00
		Grant in Aid -General	31.00	15.50
		Total	1085.00	542.50
		Small Millet		

File	Div.	Institute	B.E. 2014-15	Releases till
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	727.00	363.50
		Grant in Aid -General	23.00	11.50
		Total	750.00	375.00
18	Crops	DTE. ON SOYBEAN, INDORE		
		Grant in Aid -Capital	132.00	66.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	173.00	86.50
		Total	305.00	152.50
		Soybean		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	669.00	334.50
		Grant in Aid -General	74.00	37.00
		Total	743.00	371.50
19	Crops	NBAII (PDBC), BANGALORE		
		Grant in Aid -Capital	20.00	10.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	140.00	70.00
		Total	160.00	80.00
		Biological Control		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	336.00	168.00
		Grant in Aid -General	61.00	30.50
		Total	397.00	198.50
		Honeybee Res. & Pollinators		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	338.00	169.00
		Grant in Aid -General	52.00	26.00
		Total	390.00	195.00
		Network on White Grubs & Other Soil		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	144.00	72.00
		Grant in Aid -General	23.00	11.50
		Total	167.00	83.50
		Network on Agricultural Acarology		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	207.00	103.50
		Grant in Aid -General	23.00	11.50
		Total	230.00	115.00
		Network on Economic Ornithology		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	165.00	82.50
		Grant in Aid -General	50.00	25.00
		Total	215.00	107.50
20	Crops	DMR, NEW DELHI		
		Grant in Aid -Capital	75.00	37.50
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	390.00	195.00

File	Div.	Institute	B.E. 2014-15	Releases till
		Total	465.00	232.50
		Maize		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	1102.00	551.00
		Grant in Aid -General	205.00	102.50
		Total	1307.00	653.50
21	Crops	DOR, HYDERABAD		
		Grant in Aid -Capital	175.00	87.50
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	400.00	200.00
		Total	575.00	287.50
		Oilseed		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	1058.00	529.00
		Grant in Aid -General	177.00	88.50
		Total	1235.00	617.50
		Linseed		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	540.00	270.00
		Grant in Aid -General	100.00	50.00
		Total	640.00	320.00
		Sesame & Niger		
		Grant in Aid -Capital	28.00	14.00
		Grant in Aid -Salaries	435.00	217.50
		Grant in Aid -General	231.00	115.50
		Total	694.00	347.00
22	Crops	DRR, HYDERABAD		
		Grant in Aid -Capital	29.00	14.50
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	366.00	183.00
		Total	395.00	197.50
		Rice		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	2150.00	1075.00
		Grant in Aid -General	500.00	250.00
		Total	2650.00	1325.00
23	Crops	DWR, KARNAL		
		Grant in Aid -Capital	42.00	21.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	548.00	274.00
		Total	590.00	295.00
		Wheat & Barley Improvement Project		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	1655.00	827.50
		Grant in Aid -General	145.00	72.50
		Total	1800.00	900.00
24	Crops	DSR, Maunath Bhanjan		
		Grant in Aid -Capital	373.00	186.50

File	Div.	Institute	B.E. 2014-15	Releases till
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	249.00	124.50
		Total	622.00	311.00
		NSP (Crops)		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	2174.00	1087.00
		Grant in Aid -General	226.00	113.00
		Total	2400.00	1200.00
25	Crops	DSR, - Seed Production in Agriculture Crops &		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	617.00	308.50
		Total	617.00	308.50
26	Crops	National Institute of Biotic Stress		
		Grant in Aid -Capital	650.00	325.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	50.00	25.00
		Total	700.00	350.00
27	Crops	Indian Institute of Agricultural Biotechnology		
		Grant in Aid -Capital	750.00	375.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	50.00	25.00
		Total	800.00	400.00
		Reserve for Unforeseen Contingencies	0.00	0.00
		Total Grant in Aid -Capital	7467.00	3733.50
		Total Grant in Aid -Salaries	22715.00	11357.50
		Total Grant in Aid -General	16244.00	8122.00
		Total Crop Sciences	46426.00	23213.00
28	Hort.	CARI, PORT BLAIR	0.00	
		Grant in Aid -Capital	704.00	370.50
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	396.00	179.50
		Total	1100.00	550.00
29	Hort.	CIAH, BIKANER	0.00	
		Grant in Aid -Capital	865.00	430.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	242.00	120.00
		Total	1107.00	550.00
		Arid fruits		
		Grant in Aid -Capital	30.00	10.00
		Grant in Aid -Salaries	410.00	223.00
		Grant in Aid -General	60.00	15.00
		Total	500.00	248.00
30	Hort.	CISH, LUCKNOW		
		Grant in Aid -Capital	155.00	0.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	245.00	156.66
		Total	400.00	156.66

File	Div.	Institute	B.E. 2014-15	Releases till
31	Hort.	CITH, SRINAGAR		
		Grant in Aid -Capital	439.00	123.16
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	392.00	145.34
		Total	831.00	268.50
32	Hort.	CPCRI, KASARAGOD		
		Grant in Aid -Capital	416.00	204.02
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	234.00	116.98
		Total	650.00	321.00
		Palms		
		Grant in Aid -Capital	60.00	65.00
		Grant in Aid -Salaries	240.00	117.00
		Grant in Aid -General	200.00	92.00
		Total	500.00	274.00
33	Hort.	CPRI, SIMLA		
		Grant in Aid -Capital	492.50	360.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	638.50	418.00
		Total	1131.00	778.00
		Potato		
		Grant in Aid -Capital	54.77	0.00
		Grant in Aid -Salaries	496.82	247.82
		Grant in Aid -General	52.41	23.72
		Total	604.00	271.54
34	Hort.	CTCRI, THIRUVANTHAPURAM		
		Grant in Aid -Capital	220.00	125.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	330.00	212.49
		Total	550.00	337.49
		Tuber Crops	0.00	0.00
		Grant in Aid -Capital	50.00	30.00
		Grant in Aid -Salaries	215.00	50.00
		Grant in Aid -General	140.00	143.00
		Total	405.00	223.00
35	Hort.	IIHR, BANGALORE		
		Grant in Aid -Capital	353.00	167.67
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	1377.00	688.50
		Total	1730.00	856.17
		AICRP fruits		
		Grant in Aid -Capital	347.80	0.00
		Grant in Aid -Salaries	1033.80	515.89
		Grant in Aid -General	318.40	158.71
		Total	1700.00	674.60
36	Hort.	IISR, Calicut		
		Grant in Aid -Capital	350.00	17.00
		Grant in Aid -Salaries	0.00	102.00

File	Div.	Institute	B.E. 2014-15	Releases till
		Grant in Aid -General	620.00	126.00
		Total	970.00	245.00
		Spices		
		Grant in Aid -Capital	20.00	27.00
		Grant in Aid -Salaries	300.00	302.00
		Grant in Aid -General	190.00	126.00
		Total	510.00	455.00
37	Hort.	IIVR, VARANASI		
		Grant in Aid -Capital	225.00	12.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	350.00	192.37
		Total	575.00	204.37
		Vegetable		
		Grant in Aid -Capital	130.00	0.00
		Grant in Aid -Salaries	770.00	500.00
		Grant in Aid -General	300.00	125.00
		Total	1200.00	625.00
38	Hort.	NRC BANANA, TIRUCHIRAPALLI		
		Grant in Aid -Capital	139.00	0.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	135.00	52.83
		Total	274.00	52.83
39	Hort.	DTE.OF CASHEW RES., PUTTUR		
		Grant in Aid -Capital	135.00	4.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	188.00	97.00
		Total	323.00	101.00
		Cashew		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	223.25	100.00
		Grant in Aid -General	126.75	0.00
		Total	350.00	100.00
40	Hort.	NRC FOR CITRUS, NAGPUR		
		Grant in Aid -Capital	270.00	100.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	205.00	119.58
		Total	475.00	219.58
41	Hort.	NRC FOR GRAPES, PUNE		
		Grant in Aid -Capital	380.00	163.35
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	145.00	72.67
		Total	525.00	236.02
42	Hort.	DTE. OF MAPR, ANAND		
		Grant in Aid -Capital	30.00	20.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	135.00	75.00
		Total	165.00	95.00
		M & AP & Betelvine		

File	Div.	Institute	B.E. 2014-15	Releases till
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	546.00	282.00
		Grant in Aid -General	89.00	49.66
		Total	635.00	331.66
43	Hort.	DTE.ON MUSHROOM, SOLAN		
		Grant in Aid -Capital	78.00	17.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	117.00	80.50
		Total	195.00	97.50
		Mushroom		
		Grant in Aid -Capital	90.00	10.00
		Grant in Aid -Salaries	188.00	120.00
		Grant in Aid -General	72.00	45.00
		Total	350.00	175.00
44	Hort.	DTE. OF OILPALM, PEDIVEGI		
		Grant in Aid -Capital	60.00	0.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	235.00	147.50
		Total	295.00	147.50
45	Hort.	DTE.ON ONION & GARLIC, PUNE		
		Grant in Aid -Capital	60.00	5.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	410.00	215.00
		Total	470.00	220.00
46	Hort.	NRC FOR ORCHIDS, SIKKIM		
		Grant in Aid -Capital	270.00	80.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	130.00	100.00
		Total	400.00	180.00
47	Hort.	NRC ON SEED SPICES, AJMER		
		Grant in Aid -Capital	113.00	0.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	162.00	137.92
		Total	275.00	137.92
48	Hort.	NRC LITCHI, MUZAFFARPUR		
		Grant in Aid -Capital	250.00	170.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	180.00	170.00
		Total	430.00	340.00
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR		
		Grant in Aid -Capital	483.00	415.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	107.00	80.00
		Total	590.00	495.00
50	Hort.	DTE of FLORICULTURE, NEW DELHI		
		Grant in Aid -Capital	60.00	0.00
		Grant in Aid -Salaries	569.00	275.00
		Grant in Aid -General	156.00	87.00

File	Div.	Institute	B.E. 2014-15	Releases till
		Total	785.00	362.00
		Reserve for Unforeseen Contingencies		
		Total Grant in Aid -Capital	7330.07	2925.70
		Total Grant in Aid -Salaries	4991.87	2834.71
		Total Grant in Aid -General	8678.06	4568.93
		Total Horticulture	21000.00	10329.34
51	Animal	CARI, IZATNAGAR		
		Grant in Aid -Capital	460.00	50.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	440.00	225.00
		Total	900.00	275.00
52	Animal	CIRB, HISSAR		
		Grant in Aid -Capital	127.50	130.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	172.50	132.00
		Total	300.00	262.00
		Network on Buffaloes		
		Grant in Aid -Capital	50.00	97.00
		Grant in Aid -Salaries	150.00	80.00
		Grant in Aid -General	300.00	180.00
		Total	500.00	357.00
53	Animal	CIRG, MAKHDOOM		
		Grant in Aid -Capital	258.00	186.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	292.00	132.33
		Total	550.00	318.33
		Goat Impovement		
		Grant in Aid -Capital	40.00	37.00
		Grant in Aid -Salaries	120.00	115.00
		Grant in Aid -General	240.00	145.00
		Total	400.00	297.00
54	Animal	CSWRI, AVIKANAGAR		
		Grant in Aid -Capital	160.50	100.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	439.50	262.00
		Total	600.00	362.00
		Network on Sheep Improvement		
		Grant in Aid -Capital	53.50	54.50
		Grant in Aid -Salaries	78.75	51.25
		Grant in Aid -General	117.75	73.25
		Total	250.00	179.00
		Sheep Seed Project		
		Grant in Aid -Capital	75.00	73.98
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	125.00	70.02
		Total	200.00	144.00
55	Animal	IVRI, IZATNAGAR		
		Grant in Aid -Capital	867.00	500.77

File	Div.	Institute	B.E. 2014-15	Releases till
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	1988.00	646.56
		Total	2855.00	1147.33
		Network on GIP,		
		Grant in Aid -Capital	10.00	8.33
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	90.00	60.00
		Total	100.00	68.33
		Network on HS,		
		Grant in Aid -Capital	18.00	16.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	92.00	60.67
		Total	110.00	76.67
		Network on BTD		
		Grant in Aid -Capital	23.00	17.67
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	87.00	64.00
		Total	110.00	81.67
56	Animal	IVRI, BANGALORE		
		Grant in Aid -Capital	60.00	42.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	90.00	30.00
		Total	150.00	72.00
57	Animal	IVRI, MUKTESWAR		
		Grant in Aid -Capital	136.00	62.33
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	134.00	59.67
		Total	270.00	122.00
58	Animal	National Institute of High Security Animal		
		Grant in Aid -Capital	1500.00	500.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	500.00	241.67
		Total	2000.00	741.67
59	Animal	NBAGR, KARNAL		
		Grant in Aid -Capital	160.00	45.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	160.00	97.00
		Total	320.00	142.00
		Network Project on Animal Genetic Resources		
		Grant in Aid -Capital	17.50	17.50
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	182.50	132.50
		Total	200.00	150.00
60	Animal	NDRI, KARNAL		
		Grant in Aid -Capital	1337.53	750.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	662.47	305.60
		Total	2000.00	1055.60

File	Div.	Institute	B.E. 2014-15	Releases till
61	Animal	NDRI, BANGALORE		
		Grant in Aid -Capital	0.00	64.40
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	0.00	42.00
		Total	0.00	106.40
62	Animal	NIANP, BANGALORE		
		Grant in Aid -Capital	0.00	107.68
		Grant in Aid -Salaries	227.00	0.00
		Grant in Aid -General	173.00	110.68
		Total	400.00	218.36
		IFS &NU for raising production		
		Grant in Aid -Capital	0.00	108.68
		Grant in Aid -Salaries	245.00	0.00
		Grant in Aid -General	155.00	121.68
		Total	400.00	230.36
63	Animal	NRC ON CAMEL, BIKANER		
		Grant in Aid -Capital	48.00	35.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	252.00	85.00
		Total	300.00	120.00
64	Animal	NRC FOR EQUINES, HISSAR		
		Grant in Aid -Capital	200.00	20.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	200.00	120.00
		Total	400.00	140.00
		Veterinary Type Culture		
		Grant in Aid -Capital	400.00	100.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	200.00	180.00
		Total	600.00	280.00
65	Animal	NRC ON MEAT, HYDERABAD		
		Grant in Aid -Capital	55.00	28.33
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	130.00	53.80
		Total	185.00	82.13
66	Animal	NRC ON MITHUN, JHARNAPANI		
		Grant in Aid -Capital	293.00	0.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	307.00	120.00
		Total	600.00	120.00
67	Animal	NRC ON PIG, GUWAHATI		
		Grant in Aid -Capital	275.00	125.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	225.00	125.00
		Total	500.00	250.00
		Pig		
		Grant in Aid -Capital	145.50	75.00
		Grant in Aid -Salaries	125.00	135.00

File	Div.	Institute	B.E. 2014-15	Releases till
		Grant in Aid -General	229.50	110.00
		Total	500.00	320.00
		Mega Seed Project on Pig		
		Grant in Aid -Capital	60.00	55.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	190.00	125.00
		Total	250.00	180.00
68	Animal	NRC ON YAK, DIRANG		
		Grant in Aid -Capital	145.00	60.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	355.00	180.00
		Total	500.00	240.00
69	Animal	PD ADMAS, BANGALORE		
		Grant in Aid -Capital	600.00	210.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	225.00	70.00
		Total	825.00	280.00
70	Animal	PD CATTLE, MERRUT CANTT.		
		Grant in Aid -Capital	410.30	43.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	89.70	40.00
		Total	500.00	83.00
		Cattle		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	250.00	134.00
		Grant in Aid -General	450.00	210.00
		Total	700.00	344.00
71	Animal	PD ON FOOT & MOUTH DISEASE,		
		Grant in Aid -Capital	2200.00	1360.00
		Grant in Aid -Salaries	193.00	162.62
		Grant in Aid -General	607.00	395.53
		Total	3000.00	1918.15
72	Animal	PD ON POULTRY, HYDERABAD		
		Grant in Aid -Capital	210.00	115.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	290.00	121.00
		Total	500.00	236.00
		Poultry		
		Grant in Aid -Capital	72.00	39.00
		Grant in Aid -Salaries	169.00	96.00
		Grant in Aid -General	309.00	138.00
		Total	550.00	273.00
		Poultry Seed Project		
		Grant in Aid -Capital	245.00	122.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	230.00	105.00
		Total	475.00	227.00
		Reserve for Unforeseen Contingencies		

File	Div.	Institute	B.E. 2014-15	Releases till
		Total Grant in Aid -Capital	10712.33	3468.69
		Total Grant in Aid -Salaries	1557.75	356.25
		Total Grant in Aid -General	10729.92	3579.97
		Total Animal Sciences	23000.00	11500.00
73	NRM	CAZRI, JODHPUR		
		Grant in Aid -Capital	250.00	108.33
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	125.00	81.67
		Total	375.00	190.00
		Network on Rodent Control		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	175.00	87.50
		Grant in Aid -General	89.00	44.50
		Total	264.00	132.00
		Arid Legumes		
		Grant in Aid -Capital	13.00	6.50
		Grant in Aid -Salaries	250.00	125.00
		Grant in Aid -General	47.00	23.50
		Total	310.00	155.00
74	NRM	CRIDA, HYDERABAD		
		Grant in Aid -Capital	85.00	48.34
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	200.00	101.99
		Total	285.00	150.33
		Dryland Agriculture		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	1650.00	800.00
		Grant in Aid -General	875.00	391.67
		Total	2525.00	1191.67
		Agrometeorology		
		Grant in Aid -Capital	50.00	25.34
		Grant in Aid -Salaries	525.00	255.50
		Grant in Aid -General	235.00	117.16
		Total	810.00	398.00
75	NRM	CS & WCR & TI, DEHRADUN		
		Grant in Aid -Capital	150.00	47.33
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	315.00	197.35
		Total	465.00	244.68
76	NRM	CSSRI, KARNAL		
		Grant in Aid -Capital	110.00	55.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	240.00	120.00
		Total	350.00	175.00
		SAS & USW		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	435.00	208.75
		Grant in Aid -General	90.00	45.00

File	Div.	Institute	B.E. 2014-15	Releases till
		Total	525.00	253.75
77	NRM	ICAR RC NEH REGION,BARAPANI		
		Grant in Aid -Capital	1300.00	400.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	610.00	553.00
		Total	1910.00	953.00
78	NRM	ICAR RES. COM. ER, PATNA		
		Grant in Aid -Capital	105.00	135.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	420.00	220.00
		Total	525.00	355.00
79	NRM	ICAR RES. COMPLEX, GOA		
		Grant in Aid -Capital	200.00	106.67
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	275.00	130.84
		Total	475.00	237.51
80	NRM	IISS, BHOPAL		
		Grant in Aid -Capital	75.00	55.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	200.00	92.00
		Total	275.00	147.00
		Micro		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	545.00	271.67
		Grant in Aid -General	205.00	103.33
		Total	750.00	375.00
		Biofertilizer		
		Grant in Aid -Capital	15.00	5.00
		Grant in Aid -Salaries	150.00	85.00
		Grant in Aid -General	85.00	35.00
		Total	250.00	125.00
		STCR		
		Grant in Aid -Capital	10.00	3.33
		Grant in Aid -Salaries	575.00	271.67
		Grant in Aid -General	190.00	92.50
		Total	775.00	367.50
		LTFE		
		Grant in Aid -Capital	10.00	3.33
		Grant in Aid -Salaries	280.00	158.33
		Grant in Aid -General	195.00	75.83
		Total	485.00	237.49
81	NRM	NBSS & LUP, NAGPUR		
		Grant in Aid -Capital	190.00	110.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	310.00	100.00
		Total	500.00	210.00
82	NRM	NRC AGRO-FORESTRY, JHANSI		
		Grant in Aid -Capital	100.00	48.33

File	Div.	Institute	B.E. 2014-15	Releases till
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	175.00	78.33
		Total	275.00	126.66
		Agroforestry		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	1035.00	520.00
		Grant in Aid -General	215.00	81.67
		Total	1250.00	601.67
83	NRM	DTE.OF WATER MANAGEMENT,		
		Grant in Aid -Capital	80.00	20.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	120.00	80.00
		Total	200.00	100.00
		IWM		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	1675.00	832.08
		Grant in Aid -General	475.00	177.50
		Total	2150.00	1009.58
		GWU		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	0.00	0.00
		Total	0.00	0.00
84	NRM	DWM- Scaling up of Water Productivity in		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	0.00	0.00
		Total	0.00	0.00
85	NRM	DIRECTORATE ON WEED SCIENCE, JABALPUR		
		Grant in Aid -Capital	100.00	48.33
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	150.00	85.00
		Total	250.00	133.33
		Weed Control		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	700.00	333.60
		Grant in Aid -General	190.00	70.15
		Total	890.00	403.75
86	NRM	PDFSR, MODIPURAM		
		Grant in Aid -Capital	50.00	13.17
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	125.00	79.33
		Total	175.00	92.50
		Farming System Research		
		Grant in Aid -Capital	5.00	1.66
		Grant in Aid -Salaries	2100.00	956.74
		Grant in Aid -General	845.00	344.51
		Total	2950.00	1302.91

File	Div.	Institute	B.E. 2014-15	Releases till
		Network Program. On Organic Farming		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	120.00	60.00
		Total	120.00	60.00
87	NRM	NIASM, Baramati, Pune, Maharashtra		
		Grant in Aid -Capital	2000.00	1404.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	460.00	213.33
		Total	2460.00	1617.33
88	NRM	NATIONAL INTIATIVE CLIMATE RESEILENT		
		Grant in Aid -Capital	2600.00	1299.67
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	7400.00	3699.67
		Total	10000.00	4999.34
		NRC ON IFF, Kathihar (New Initiative)		
		Grant in Aid -Capital	400.00	0.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	100.00	0.00
		Total	500.00	0.00
		Reserve for Unforseen Contingencies	0.00	0.00
		Total Grant in Aid -Capital	7898.00	3942.16
		Total Grant in Aid -Salaries	10095.00	4835.00
		Total Grant in Aid -General	15081.00	7472.17
		Total Natural Resources Management	33074.00	16249.33
89	Fy.	CIBA, CHENNAI	0.00	0.00
		Grant in Aid -Capital	453.00	205.01
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	597.00	319.99
		Total	1050.00	525.00
90	Fy.	CIFRI, BARACKPORE		
		Grant in Aid -Capital	558.00	281.49
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	627.00	329.00
		Total	1185.00	610.49
91	Fy.	CIFA, BHUBANESHWAR		
		Grant in Aid -Capital	445.00	237.50
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	645.00	307.50
		Total	1090.00	545.00
92	Fy.	CIFE, MUMBAI		
		Grant in Aid -Capital	703.00	362.16
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	1147.00	562.84
		Total	1850.00	925.00
93	Fy.	CIFT, COCHIN		
		Grant in Aid -Capital	607.00	285.91

File	Div.	Institute	B.E. 2014-15	Releases till
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	448.00	241.59
		Total	1055.00	527.50
94	Fy.	CMFRI, COCHIN		
		Grant in Aid -Capital	760.00	402.01
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	1070.00	495.00
		Total	1830.00	897.01
95	Fy.	NBFGF, LUCKNOW		
		Grant in Aid -Capital	491.00	230.34
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	449.00	239.66
		Total	940.00	470.00
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES,		
		Grant in Aid -Capital	125.00	66.58
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	375.00	183.42
		Total	500.00	250.00
		Reserve for Unforeseen Contingencies		
		Total Grant in Aid -Capital	4142.00	1309.20
		Total Grant in Aid -Salaries	0.00	0.00
		Total Grant in Aid -General	5358.00	1861.08
		Total Fisheries	9500.00	4750.00
97	Ag. Engg.	CIAE, BHOPAL		
		Grant in Aid -Capital	505.00	252.48
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	355.00	177.56
		Total	860.00	430.04
		FIM		
		Grant in Aid -Capital	99.00	49.50
		Grant in Aid -Salaries	944.00	471.97
		Grant in Aid -General	57.00	28.50
		Total	1100.00	549.97
		ESA		
		Grant in Aid -Capital	32.00	15.97
		Grant in Aid -Salaries	260.00	129.97
		Grant in Aid -General	28.00	13.98
		Total	320.00	159.92
		RES		
		Grant in Aid -Capital	54.00	27.00
		Grant in Aid -Salaries	615.00	307.50
		Grant in Aid -General	31.00	15.48
		Total	700.00	349.98
		UAE		
		Grant in Aid -Capital	18.00	9.00
		Grant in Aid -Salaries	425.00	212.47
		Grant in Aid -General	37.00	18.48
		Total	480.00	239.95

File	Div.	Institute	B.E. 2014-15	Releases till
98	Ag. Engg.	CIPHET, LUDHIANA		
		Grant in Aid -Capital	270.00	135.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	390.00	195.00
		Total	660.00	330.00
		APA		
		Grant in Aid -Capital	28.00	13.98
		Grant in Aid -Salaries	187.00	93.58
		Grant in Aid -General	65.00	32.47
		Total	280.00	140.03
		PHT		
		Grant in Aid -Capital	220.00	110.04
		Grant in Aid -Salaries	1619.00	809.51
		Grant in Aid -General	201.00	100.59
		Total	2040.00	1020.14
99	Ag. Engg.	CIRCOT, MUMBAI		
		Grant in Aid -Capital	270.00	135.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	320.00	160.02
		Total	590.00	295.02
100	Ag. Engg.	IINR&G, RANCHI (ILRI)		
		Grant in Aid -Capital	454.70	227.38
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	208.00	104.01
		Total	662.70	331.39
		NWP 1 on Harvest		
		Grant in Aid -Capital	105.00	52.50
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	103.00	51.48
		Total	208.00	103.98
		New NWP 2 , Ranchi		
		Grant in Aid -Capital	75.80	37.92
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	131.25	65.58
		Total	207.05	103.50
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA		
		Grant in Aid -Capital	175.00	87.48
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	217.25	108.60
		Total	392.25	196.08
		Reserve for Unforeseen Contingencies		
		Total Grant in Aid -Capital	2306.50	768.83
		Total Grant in Aid -Salaries	4050.00	1350.02
		Total Grant in Aid -General	2143.50	714.50
		Total Agril. Engg.	8500.00	4250.00
102	Ag.Eco.Stat.	IASRI, NEW DELHI		
		Grant in Aid -Capital	714.00	238.00
		Grant in Aid -Salaries	0.00	0.00

File	Div.	Institute	B.E. 2014-15	Releases till
		Grant in Aid -General	1538.00	512.67
		Total	2252.00	750.67
103	Ag.Eco.Stat.	NCAE&PR, NEW DELHI		
		Grant in Aid -Capital	219.50	73.17
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	528.50	176.17
		Total	748.00	249.34
		Reserve for Unforeseen Contingencies	0.00	0.00
		Total Grant in Aid -Capital	933.50	311.17
		Total Grant in Aid -Salaries	0.00	0.00
		Total Grant in Aid -General	2066.50	688.84
		Total Eco. Statistics and Management	3000.00	1000.01
104	Ag.Edu.	NAARM, HYDERABAD		
		Grant in Aid -Capital	920.00	220.00
		Grant in Aid -Salaries	300.00	283.33
		Grant in Aid -General	556.00	368.00
		Total	1776.00	871.33
105	Ag.Edu.	Education division-Plan		
		Grant in Aid -Capital	18580.00	5000.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	24644.00	14500.00
		Total	43224.00	19500.00
		National Agricultural Education project		
		Grant in Aid -Capital	4800.00	400.00
		Grant in Aid -Salaries	200.00	16.67
		Grant in Aid -General	5000.00	416.67
		Total	10000.00	833.34
105	Ag.Edu.	Education division-Non-Plan		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	0.00	0.00
		Total	0.00	0.00
		Reserve for Unforeseen Contingencies		
		Total Grant in Aid -Capital	24300.00	3550.00
		Total Grant in Aid -Salaries	500.00	266.67
		Total Grant in Aid -General	30200.00	12108.67
		Total Agril. Education	55000.00	21204.67
106	ICAR HQ.	ASRB, NEW DELHI		
		Grant in Aid -Capital		0.00
		Grant in Aid -Salaries		0.00
		Grant in Aid -General		0.00
		Total		0.00
107	ICAR HQ.	ICAR HEADQUARTERS, N.D.		
		Grant in Aid -Capital	23040.00	1920.00
		Grant in Aid -Salaries	640.00	53.33
		Grant in Aid -General	15429.00	1314.78
		Total	39109.00	3288.11
108	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan		

File	Div.	Institute	B.E. 2014-15	Releases till
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	0.00	0.00
		Total	0.00	0.00
109	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi		
		Grant in Aid -Capital	1.00	45.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	890.00	180.00
		Total	891.00	225.00
112	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	0.00	0.00
		Total	0.00	0.00
		Reserve for Unforeseen Contingencies		
		Total Grant in Aid -Capital	23041.00	1965.00
		Total Grant in Aid -Salaries	640.00	53.33
		Total Grant in Aid -General	16319.00	1494.78
		Total Headquarters	40000.00	3513.11
110	OTHERS	NAIP, NEW DELHI		
		Grant in Aid -Capital	8700.00	8700.00
		Grant in Aid -Salaries	75.00	75.00
		Grant in Aid -General	2034.00	2034.00
		Total	10809.00	10809.00
		GEF		0.00
		Grant in Aid -Capital	46.00	46.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	45.00	45.00
		Total	91.00	91.00
111	OTHERS	NFBSFARA		
		Grant in Aid -Capital	9000.00	2250.00
		Grant in Aid -Salaries	100.00	25.00
		Grant in Aid -General	3000.00	750.00
		Total	12100.00	3025.00
		Reserve for Unforeseen Contingencies		
		Total Grant in Aid -Capital	17746.00	10996.00
		Total Grant in Aid -Salaries	175.00	100.00
		Total Grant in Aid -General	5079.00	2829.00
		Total Others	23000.00	13925.00
112	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI		
		Grant in Aid -Capital	5.00	2.35
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	175.00	84.60
		Total	180.00	86.95
112	Ag. Ext.	IAeRI		
		Grant in Aid -Capital	550.00	2.00
		Grant in Aid -Salaries	150.00	0.00
		Grant in Aid -General	170.00	0.94

File	Div.	Institute	B.E. 2014-15	Releases till
		Total	870.00	2.94
113	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE,		
		Grant in Aid -Capital	6.00	4.21
		Grant in Aid -Salaries	42.00	0.00
		Grant in Aid -General	132.00	73.99
		Total	180.00	78.20
		Home Science		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	770.00	413.71
		Grant in Aid -General	170.00	126.91
		Total	940.00	540.62
114	Ag. Ext.	Ag. Extension - KVKs(old & New)		
		Grant in Aid -Capital	3427.18	1756.64
		Grant in Aid -Salaries	44628.00	22139.32
		Grant in Aid -General	9574.82	4519.66
		Total	57630.00	28415.62
		ERNET		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	0.00	0.00
		Grant in Aid -General	200.00	0.00
		Total	200.00	0.00
115	Ag. Ext.	ZCU, ZONE-I, LUDHIANA		
		Grant in Aid -Capital	58.00	37.50
		Grant in Aid -Salaries	120.00	60.00
		Grant in Aid -General	54.00	34.99
		Total	232.00	132.49
116	Ag. Ext.	ZCU, ZONE-II, KOLKATA		
		Grant in Aid -Capital	18.60	9.30
		Grant in Aid -Salaries	160.00	79.99
		Grant in Aid -General	49.10	24.60
		Total	227.70	113.89
117	Ag. Ext.	ZCU, ZONE-III, BARAPANI		
		Grant in Aid -Capital	8.00	4.00
		Grant in Aid -Salaries	150.00	75.00
		Grant in Aid -General	60.00	30.00
		Total	218.00	109.00
118	Ag. Ext.	ZCU, ZONE-IV, KANPUR		
		Grant in Aid -Capital	28.30	25.95
		Grant in Aid -Salaries	120.00	60.00
		Grant in Aid -General	70.00	35.83
		Total	218.30	121.78
119	Ag. Ext.	ZCU, ZONE-V, HYDERABAD		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	139.00	69.49
		Grant in Aid -General	51.00	25.50
		Total	190.00	94.99
120	Ag. Ext.	ZCU, ZONE-VI, JODHPUR		
		Grant in Aid -Capital	0.00	0.00

File	Div.	Institute	B.E. 2014-15	Releases till
		Grant in Aid -Salaries	105.00	52.50
		Grant in Aid -General	44.00	22.50
		Total	149.00	75.00
121	Ag. Ext.	ZCU, ZONE-VII, JABALPUR		
		Grant in Aid -Capital	31.00	15.48
		Grant in Aid -Salaries	115.00	57.48
		Grant in Aid -General	60.00	30.06
		Total	206.00	103.02
122	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE		
		Grant in Aid -Capital	0.00	0.00
		Grant in Aid -Salaries	195.00	97.50
		Grant in Aid -General	50.00	28.00
		Total	245.00	125.50
		Reserve for Unforseen Contingencies		
		Total Grant in Aid -Capital	4132.08	1329.40
		Total Grant in Aid -Salaries	46694.00	15196.66
		Total Grant in Aid -General	10859.92	3473.94
		Total Agricultural Extension	61686.00	30000.00
		Grand Total	324186.00	139934.46