Budget vis-à-vis release of funds till 31st October, 2010

Plan Budget Estimates 2010-11 ***Non-Plan Budget Estimates 2010-11***

File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	BE Plan	BE AICRP1	BE AICRP2	BE AICRP3	BE AICRP4	BE AICRP5	Total Plan BE 2010-11 (including AICRPs)	BE Non-Plan	BE Pension	BE Loan	Total Non-Plan BE 2010-11 (including Pension & Loans)
1	Crops	CICR, NAGPUR	Cotton	Mini-Mission on Cotton				385.00	700.00	600.00				1685.00	1594.00	150.00	6.00	1750.00
2	Crops	CRIJAF, BARRACKPORE	Jute & Allied Fibres	Mini-Mission Jute				410.00	260.00	49.00				719.00	1604.00	300.00	1.00	1905.00
3	Crops	CRRI, CUTTACK						536.00						536.00	2610.00	300.00	9.00	2919.00
4	Crops	CTRI, RAJAHMUNDRY	Network on Tobacco					330.00	300.00					630.00	1696.50	500.00	13.00	2209.50
5	Crops	IARI, NEW DELHI	Pesticides Residues	Nematodes	Network Prog.			2650.00	320.00	312.00	200.00			3482.00	13007.00	5500.00	10.50	18517.50
6	Crops	IGFRI, JHANSI	Forage Crops					660.00	635.00					1295.00	1923.50	160.00	13.00	2096.50
7	Crops	IIPR, KANPUR	Chickpea	MULLARP	Pigeonpea			460.00	713.00	630.00	650.00			2453.00	1087.00	100.00	2.50	1189.50
8	Crops	IISR, LUCKNOW	Sugarcane					460.00	500.00					960.00	1504.00	160.00	12.00	1676.00
9	Crops	NBAIM, MAU NATH BHANJAN	AMAAS					380.00	1010.00					1390.00	218.50	20.00	0.00	238.50
10	Crops	NBPGR, NEW DELHI	Under-Utilized Crops					1310.00	200.00					1510.00	2346.00	200.00	1.00	2547.00
11	Crops	SBI, COIMBATORE						440.00						440.00	1560.00	180.00	0.00	1740.00
12	Crops	VPKAS, ALMORA						400.00						400.00	770.00	20.00	3.50	793.50
13	Crops	NCIPM, PUSA						190.00						190.00	300.50	35.00	0.00	335.50
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	Groundnut					300.00	465.00					765.00	481.00	20.00	0.50	501.50
15	Crops	NRC PLANT BIOTECH., N.D.	Network Project on					660.00	2000.00					2660.00	381.00	30.00	0.00	411.00
16	Crops	DTE.ON R & M, BHARATPUR	Rapeseed-Mustard					200.00	620.00					820.00	335.00	0.00	7.50	342.50
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	Sorghum					500.00	660.00					1160.00	818.00	60.00	1.00	879.00
18	Crops	DTE. ON SOYBEAN, INDORE	Soybean					375.00	420.00					795.00	409.00	10.00	3.50	422.50
19	Crops	NBAII (PDBC), BANGALORE	Biological Control	Honetbee Res. &	Network on	Network on	Network on Economic	300.00	205.00	210.00	169.00	203.00	100.00	1187.00	386.00	20.00	0.50	406.50
20	Crops	DMR, NEW DELHI	Maize					460.00	770.00					1230.00	355.00	33.00	1.00	389.00
21	Crops	DOR, HYDERABAD	Sunflower, Safflower,					460.00	740.00					1200.00	1054.00	30.00	2.50	1086.50
22	Crops	DRR, HYDERABAD	Rice					560.00	1200.00					1760.00	1015.00	100.00	0.00	1115.00
23	Crops	DWR, KARNAL	Wheat & Barley					660.00	1300.00					1960.00	646.00	25.00	13.00	684.00
24	Crops	DSR, Maunath Bhanjan	NSP (Crops)					460.00	1565.00					2025.00	199.00	0.00	0.00	199.00
24	Crops	DSR, Maunath Bhanjan - Seed Production in						1630.00						1630.00				0.00
		Total Crop Sciences												**32882.00**	**36300.00**	**7953.00**	**101.00**	**44354.00**
25	Hort.	CARI, PORT BLAIR						400.00						400.00	1017.00	20.00	9.00	1046.00
26	Hort.	CIAH, BIKANER	Arid fruits					250.00	300.00					550.00	647.00	16.00	1.50	664.50
27	Hort.	CISH, LUCKNOW	Sub Tropical Fruits					375.00	300.00					675.00	1199.00	135.00	0.00	1334.00
28	Hort.	CITH, SRINAGAR						350.00						350.00	220.00	5.00	0.50	225.50
29	Hort.	CPCRI, KASARAGOD	Palms					425.00	345.00					770.00	2096.00	550.00	10.00	2656.00
32	Hort.	CPRI, SIMLA	Potato					800.00	320.00					1120.00	2270.00	500.00	5.00	2775.00
33	Hort.	CTCRI, THIRUVANTHAPURAM	Tuber Crops					335.00	300.00					635.00	820.00	100.00	0.00	920.00
34	Hort.	IIHR, BANGALORE	Tropical fruits					800.00	395.00					1195.00	3844.00	1000.00	5.50	4849.50
35	Hort.	IISR, CALICUT	Spices					800.00	250.00					1050.00	711.00	70.00	0.50	781.50
36	Hort.	IIVR, VARANASI	Vegetable including NSP					400.00	475.00					875.00	528.00	12.00	12.00	552.00
37	Hort.	NRC BANANA, TIRUCHIRAPALLI						300.00						300.00	285.00	16.00	4.00	305.00
38	Hort.	DTE.OF CASHEW, PUTTUR	Cashew					225.00	200.00					425.00	341.00	15.00	1.00	357.00
39	Hort.	NRC CITRUS, NAGPUR						300.00						300.00	369.00	2.00	8.50	379.50
40	Hort.	NRC GRAPES, PUNE						300.00						300.00	315.00	0.00	0.00	315.00
41	Hort.	DMAPR, ANAND	M & AP & Betelvine					300.00	330.00					630.00	173.00	0.00	0.50	173.50
42	Hort.	DTE.ON MUSHROOM, SOLAN	Mushroom					225.00	250.00					475.00	253.00	20.00	2.00	275.00
43	Hort.	DTE. OF OILPALM, PEDIVEGI						225.00						225.00	456.00	22.00	6.50	484.50
44	Hort.	DTE.ON ONION & GARLIC, PUNE						525.00						525.00	171.00	3.00	1.00	175.00
45	Hort.	NRC ORCHIDS, SIKKIM						300.00						300.00	132.00	12.00	0.00	144.00
46	Hort.	NRC SEED SPICES, AJMER						200.00						200.00	141.00	16.00	0.50	157.50
47	Hort.	NRC LITCHI, MUZAFFARPUR						250.00						250.00	98.00	0.00	0.00	98.00
49	Hort.	NRC POMEGRANATE, SHOLAPUR						300.00						300.00	114.00	0.00	0.00	114.00
116	Hort.	DTE of FLORICULTURE, NEW DELHI						250.00						250.00				0.00
		Total Horticulture												**12100.00**	**16200.00**	**2514.00**	**68.00**	**18782.00**

Budget vis-à-vis release of funds till 31st October, 2010

Plan ***Budget Estimates 2010-11*** *Non-Plan* ***Budget Estimates 2010-11***

File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	BE Plan	BE AICRP1	BE AICRP2	BE AICRP3	BE AICRP4	BE AICRP5	Total Plan BE 2010-11 (including AICRPs)	BE Non-Plan	BE Pension	BE Loan	Total Non-Plan BE 2010-11 (including Pension & Loans)
50	Animal	CARI, IZATNAGAR						491.00						491.00	1317.00	125.00	8.00	1450.00
51	Animal	CIRB, HISSAR	Network on Buffaloes					295.00	295.00					590.00	1150.00	40.00	9.00	1199.00
52	Animal	CIRG, MAKHDOOM	Goat Impovement					270.00	180.00					450.00	1374.00	70.00	6.50	1450.50
53	Animal	CSWRI, AVIKANAGAR	Network on Sheep	Sheep Seed Project				350.00	100.00	100.00				550.00	1670.00	400.00	7.00	2077.00
56	Animal	IVRI, IZATNAGAR	Network on GIP, HS,					1037.00	270.00					1307.00	7638.90	2811.00	43.00	10492.90
55	Animal	IVRI, BANGALORE						220.00						220.00	766.00	50.00	4.00	820.00
57	Animal	IVRI, MUKTESWAR						170.00						170.00	928.40	329.00	5.00	1262.40
54	Animal	HSADL, BHOPAL						273.00						273.00	396.70	10.00	3.00	409.70
58	Animal	NBAGR, KARNAL	Network Project on					300.00	180.00					480.00	470.00	7.50	2.00	479.50
60	Animal	NDRI, KARNAL	Network Project on R &					670.00	72.00					742.00	5184.80	2000.00	25.00	7209.80
59	Animal	NDRI, BANGALORE						120.00						120.00	836.70	200.00	5.00	1041.70
61	Animal	NIANP, BANGALORE	IFS &NU for raising					280.00	245.00					525.00	500.00	20.00	7.50	527.50
62	Animal	NRC CAMEL, BIKANER						282.00						282.00	450.00	20.00	1.00	471.00
63	Animal	NRC EQUINES, HISSAR	Veterinary Type Culture					290.00	225.00					515.00	490.00	20.00	5.00	515.00
64	Animal	NRC MEAT, HYDERABAD						180.00						180.00	195.00	10.00	0.00	205.00
65	Animal	NRC MITHUN, JHARNAPANI						250.00						250.00	176.00	0.00	1.00	177.00
66	Animal	NRC PIG, GHUHATI	Pig	Mega Seed Project on				390.00	170.00	170.00				730.00	148.00	0.00	1.00	149.00
67	Animal	NRC YAK, DIRANG						415.00						415.00	268.00	1.50	8.00	277.50
68	Animal	PD ADMAS, BANGALORE						400.00						400.00	155.50	0.00	0.00	155.50
69	Animal	PD CATTLE, MERRUT CANTT.	Cattle					170.00	475.00					645.00	353.00	14.00	0.50	367.50
70	Animal	PD FOOT & MOUTH DISEASE						550.00						550.00	138.00	9.00	0.00	147.00
71	Animal	PD POULTRY, HYDERABAD	Poultry	Poultry Seed Project				300.00	415.00	200.00				915.00	394.00	7.00	0.50	401.50
		Total Animal Sciences												**10800.00**	**25000.00**	**6144.00**	**142.00**	**31286.00**
72	NRM	CAZRI, JODHPUR	Network on Rodent	Arid Legumes				350.00	117.00	180.00				647.00	3358.50	1000.00	4.00	4362.50
73	NRM	CRIDA, HYDERABAD	Dryland Agriculture	Agrometeorology	Network Project			250.00	1400.00	250.00	175.00			2075.00	1704.50	400.00	10.00	2114.50
74	NRM	CS & WCR & TI, DEHRADUN						503.00						503.00	2013.00	300.00	3.50	2316.50
75	NRM	CSSRI, KARNAL	SAS & USW					300.00	325.00					625.00	1490.50	200.00	10.00	1700.50
76	NRM	ICAR RC NEH REGION,BARAPANI						1000.00						1000.00	3288.50	120.00	15.00	3423.50
77	NRM	ICAR RES. COM. ER, PATNA						600.00						600.00	1199.00	22.00	10.00	1231.00
78	NRM	ICAR RES. COMPLEX, GOA						250.00						250.00	473.00	15.00	0.00	488.00
79	NRM	IISS, BHOPAL	Micro	Biofertilizer	STCR	LTFE		350.00	300.00	120.00	250.00	150.00		1170.00	515.00	20.00	8.50	543.50
80	NRM	NBSS & LUP, NAGPUR						425.00						425.00	3234.00	500.00	12.00	3746.00
81	NRM	NRC AGRO-FORESTRY, JHANSI	Agroforestry					200.00	400.00					600.00	361.00	18.00	0.00	379.00
82	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	Water Management	GWU through Wells				200.00	900.00	150.00				1250.00	417.00	15.00	6.00	438.00
83	NRM	NRC WEED SCIENCE, JABALPUR	Weed Control					140.00	400.00					540.00	449.50	3.00	4.00	456.50
84	NRM	PDCSR, MODIPURAM	I.F.S.	Network Prog. On O.F.				110.00	1400.00	100.00				1610.00	529.50	13.00	4.00	546.50
73	NRM	PCU - AM, CRIDA, HYDERABAD												0.00	47.00	0.00	0.00	47.00
73	NRM	PCU - DA, CRIDA, HYDERABAD												0.00	35.00	0.00	0.00	35.00
79	NRM	PCU - MICRO., IISS, BHOPAL												0.00	35.00	0.00	0.00	35.00
75	NRM	PCU - SAS, CSSRI, KARNAL												0.00	19.50	0.00	0.00	19.50
79	NRM	PCU - STCR, IISS, BHOPAL												0.00	23.00	0.00	0.00	23.00
82	NRM	PCU - WM, WTC FOR ER, BHUB.												0.00	20.50	0.00	0.00	20.50
82	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR -						5.00						5.00				0.00
48	NRM	NIASM, Baramati, Pune, Maharashtra						1000.00						1000.00				0.00
		Total Natural Resources Management												**12300.00**	**19213.00**	**2626.00**	**87.00**	**21926.00**

Budget vis-à-vis release of funds till 31st October, 2010

Plan Budget Estimates 2010-11 *Non-Plan Budget Estimates 2010-11*

File	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	BE Plan	BE AICRP1	BE AICRP2	BE AICRP3	BE AICRP4	BE AICRP5	Total Plan BE 2010-11 (including AICRPs)	BE Non-Plan	BE Pension	BE Loan	Total Non-Plan BE 2010-11 (including Pension & Loans)
85	Fy.	CIBA, CHENNAI						550.00						550.00	930.00	55.00	3.00	988.00
86	Fy.	CIFRI, BARACKPORE						540.00						540.00	1597.50	1600.00	11.50	3209.00
87	Fy.	CIFA, BHUBANESHWAR						670.00						670.00	1245.00	70.00	7.00	1322.00
88	Fy.	CIFE, MUMBAI						1200.00						1200.00	1992.50	99.00	12.00	2103.50
89	Fy.	CIFT, COCHIN						780.00						780.00	1627.50	210.00	5.00	1842.50
90	Fy.	CMFRI, COCHIN						920.00						920.00	3172.50	1500.00	15.00	4687.50
91	Fy.	NBFGR, LUCKNOW						490.00						490.00	599.00	30.00	13.00	642.00
92	Fy.	DIRECTORATE OF COLD WATER FISHERIES,						350.00						350.00	236.00	5.00	1.50	242.50
		Total Fisheries												**5500.00**	**11400.00**	**3569.00**	**68.00**	**15037.00**
93	Ag. Engg.	CIAE, BHOPAL	FIM	ESA	RES	UAE		500.00	670.00	235.00	515.00	238.00		2158.00	1906.00	50.00	1.50	1957.50
94	Ag. Engg.	CIPHET, LUDHIANA	APA	PHT				400.00	137.00	1505.00				2042.00	417.00	25.00	5.00	447.00
95	Ag. Engg.	CIRCOT, MUMBAI						600.00						600.00	951.00	425.00	5.50	1381.50
96	Ag. Engg.	IINR&G, RANCHI (ILRI)						250.00						250.00	703.00	120.00	5.50	828.50
97	Ag. Engg.	NIRJAFT (JTRL), KOLKATA						150.00						150.00	672.00	180.00	3.50	855.50
93	Ag. Engg.	PCU - FIM, CIAE, BHOPAL												0.00	30.00	0.00	0.00	30.00
93	Ag. Engg.	PCU - RES, CIAE, BHOPAL												0.00	32.00	0.00	0.00	32.00
93	Ag. Engg.	PCU - UAE, CIAE, BHOPAL												0.00	31.50	0.00	0.00	31.50
94	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA												0.00	17.50	0.00	0.00	17.50
94	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA												0.00	24.00	0.00	0.00	24.00
93	Ag. Engg.	PCU - ESA, CIAE, BHOPAL												0.00	16.00	0.00	0.00	16.00
		Total Agril. Engg.												**5200.00**	**4800.00**	**800.00**	**21.00**	**5621.00**
98	Ag.Eco.Stat	IASRI, NEW DELHI						150.00						150.00	1707.00	300.00	4.00	2011.00
99	Ag.Eco.Stat	NCAE&PR, NEW DELHI						150.00						150.00	193.00	25.00	0.00	218.00
		Total Eco. Statistics and Management												**300.00**	**1900.00**	**325.00**	**4.00**	**2229.00**
100	Ag.Edu.	NAARM, HYDERABAD						1200.00						1200.00	1200.00	100.00	0.50	1300.50
106	Ag.Edu.	Education division -Plan						44600.00						44600.00	0.00			0.00
106	Ag.Edu.							750.00						750.00	0.00			0.00
		Total Agril. Education												**46550.00**	**1200.00**	**100.00**	**0.50**	**1300.50**
102	MIS	ASRB, NEW DELHI												0.00	486.00	0.00	0.00	486.00
104	MIS	ICAR HEADQUARTERS, N.D.						1200.00						1200.00	4080.00	2000.00	10.00	6090.00
106	MIS	Education Division-Non-Plan						0.00						0.00	1558.00			1558.00
115	MIS	IPR Management, ICAR H.Q., New Delhi						400.00						400.00	273.20			273.20
106	MIS	ICAR Headquarters - Indo US Knowledge						80.00						80.00	0.00			0.00
	MIS	*Reserve for Unforseen Contingencies*													*1100.00*	*400.00*	*0.00*	*1500.00*
	MIS	*Regional Committee*													*15.00*			*15.00*
		Total MIS												**1680.00**	**7512.20**	**2400.00**	**10.00**	**9922.20**
105	NAIP	NAIP, NEW DELHI						29397.00						29397.00	0.00			0.00
		Total NAIP												**29397.00**	**0.00**	**0.00**	**0.00**	**0.00**
103	Ag. Ext.	P&I DIVISION, NEW DELHI						150.70						150.70	421.00	0.00	5.00	426.00
101	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE,	Home Science					367.00	684.00					1051.00	150.00	2.00	0.50	152.50
106	Ag. Ext.	Education Division - KVKs(old & New)						37900.65						37900.65				0.00
107	Ag. Ext.	ZCU, ZONE-I, LUDHIANA						72.45						72.45	0.00	0.00	0.00	0.00
108	Ag. Ext.	ZCU, ZONE-II, KOLKATA						145.10						145.10	0.00	0.00	0.00	0.00
109	Ag. Ext.	ZCU, ZONE-III, BARAPANI						111.10						111.10	0.00	0.00	0.00	0.00
110	Ag. Ext.	ZCU, ZONE-IV, KANPUR						105.60						105.60	0.00	0.00	0.00	0.00
111	Ag. Ext.	ZCU, ZONE-V, HYDERABAD						106.00						106.00	0.00	0.00	0.00	0.00
112	Ag. Ext.	ZCU, ZONE-VI, JODHPUR						115.00						115.00	0.00	0.00	0.00	0.00
113	Ag. Ext.	ZCU, ZONE-VII, JABALPUR						121.40						121.40	0.00	0.00	0.00	0.00
114	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE						121.00						121.00	0.00	0.00	0.00	0.00
		Total Agricultural Extension												**40000.00**	**571.00**	**2.00**	**5.50**	**578.50**
117	Crops	NIBSM						10.00						10.00				0.00
118	Crops	IIAB						10.00						10.00				0.00
119	NRM	CRAI						20000.00						20000.00				0.00
		Total												**216729.00**	**124096.00**	**26433.00**	**507.00**	**151036.20**
		Amount released by GA I Section												***1825.00***				
		Amount for IPR which is to be provided out of																***-273.20***
		GRAND TOTAL												**218554.00**				**150763.00**

File	Div.	Institute	Prog NP	Prog Pen	Prog Loan	Total Prog under Non-Plan including P & L till 31st Oct., 2010	Prog Plan	Prog A1	Prog A2	Prog A3	Prog A4	Prog A5	Total Prog under Plan including AICRPs till 31st Oct., 2010
1	Crops	CICR, NAGPUR	1115.81	105.00	4.20	1225.01	288.75	525.00	450.00	0.00	0.00	0.00	1263.75
2	Crops	CRIJAF, BARRACKPORE	1122.79	535.00	0.71	1658.50	307.50	195.00	49.00	0.00	0.00	0.00	551.50
3	Crops	CRRI, CUTTACK	1827.00	260.00	6.30	2093.30	402.00	0.00	0.00	0.00	0.00	0.00	402.00
4	Crops	CTRI, RAJAHMUNDRY	1187.55	349.99	9.11	1546.65	247.50	225.00	0.00	0.00	0.00	0.00	472.50
5	Crops	IARI, NEW DELHI	9204.89	3850.01	7.35	13062.25	1987.50	240.00	234.00	200.00	0.00	0.00	2661.50
6	Crops	IGFRI, JHANSI	1346.44	112.01	9.11	1467.56	495.00	476.25	0.00	0.00	0.00	0.00	971.25
7	Crops	IIPR, KANPUR	760.91	70.00	1.76	832.67	345.00	534.75	472.50	487.50	0.00	0.00	1839.75
8	Crops	IISR, LUCKNOW	1052.81	112.00	8.40	1173.21	345.00	375.00	0.00	0.00	0.00	0.00	720.00
9	Crops	NBAIM, MAU NATH BHANJAN	152.96	13.99	0.00	166.95	285.00	757.50	0.00	0.00	0.00	0.00	1042.50
10	Crops	NBPGR, NEW DELHI	1642.20	139.99	0.71	1782.90	982.50	150.00	0.00	0.00	0.00	0.00	1132.50
11	Crops	SBI, COIMBATORE	1092.00	126.00	0.00	1218.00	330.00	0.00	0.00	0.00	0.00	0.00	330.00
12	Crops	VPKAS, ALMORA	538.99	14.00	2.44	555.43	300.00	0.00	0.00	0.00	0.00	0.00	300.00
13	Crops	NCIPM, PUSA	210.34	24.50	0.00	234.84	142.50	0.00	0.00	0.00	0.00	0.00	142.50
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	336.71	13.99	0.34	351.04	225.00	348.75	0.00	0.00	0.00	0.00	573.75
15	Crops	NRC PLANT BIOTECH., N.D.	266.70	21.00	5.00	292.70	495.00	1500.00	0.00	0.00	0.00	0.00	1995.00
16	Crops	DTE.ON R & M, BHARATPUR	234.49	0.00	7.25	241.74	150.00	465.00	0.00	0.00	0.00	0.00	615.00
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	572.59	42.00	0.71	615.30	375.00	495.00	0.00	0.00	0.00	0.00	870.00
18	Crops	DTE. ON SOYBEAN, INDORE	286.31	7.01	2.44	295.76	281.25	315.00	0.00	0.00	0.00	0.00	596.25
19	Crops	NBAII (PDBC), BANGALORE	270.19	14.00	0.34	284.53	225.00	153.75	157.50	126.75	152.25	100.00	915.25
20	Crops	DMR, NEW DELHI	248.51	23.10	0.70	272.31	345.00	577.50	0.00	0.00	0.00	0.00	922.50
21	Crops	DOR, HYDERABAD	737.81	21.00	1.75	760.56	345.00	555.00	0.00	0.00	0.00	0.00	900.00
22	Crops	DRR, HYDERABAD	710.51	70.00	0.00	780.51	420.00	900.00	0.00	0.00	0.00	0.00	1320.00
23	Crops	DWR, KARNAL	452.21	17.50	9.11	478.82	495.00	975.00	0.00	0.00	0.00	0.00	1470.00
24	Crops	DSR, Maunath Bhanjan	139.31	0.00	0.00	139.31	345.00	1173.75	0.00	0.00	0.00	0.00	1518.75
24	Crops	DSR, Maunath Bhanjan - Seed Production in	0.00	0.00	0.00	0.00	1222.50	0.00	0.00	0.00	0.00	0.00	1222.50
		Total Crop Sciences	**25510.03**	**5942.09**	**77.73**	**31529.85**	**11382.00**	**10937.25**	**1363.00**	**814.25**	**152.25**	**100.00**	**24748.75**
25	Hort.	CARI, PORT BLAIR	711.90	13.99	6.30	732.19	300.00	0.00	0.00	0.00	0.00	0.00	300.00
26	Hort.	CIAH, BIKANER	452.89	28.21	1.05	482.15	187.50	225.00	0.00	0.00	0.00	0.00	412.50
27	Hort.	CISH, LUCKNOW	839.29	94.50	0.00	933.79	281.25	225.00	0.00	0.00	0.00	0.00	506.25
28	Hort.	CITH, SRINAGAR	154.01	3.49	0.34	157.84	262.50	0.00	0.00	0.00	0.00	0.00	262.50
29	Hort.	CPCRI, KASARAGOD	1467.19	385.01	7.01	1859.21	318.75	258.75	0.00	0.00	0.00	0.00	577.50
32	Hort.	CPRI, SIMLA	1588.99	350.00	13.49	1952.48	600.00	240.00	0.00	0.00	0.00	0.00	840.00
33	Hort.	CTCRI, THIRUVANTHAPURAM	574.01	134.40	0.00	708.41	251.25	225.00	0.00	0.00	0.00	0.00	476.25
34	Hort.	IIHR, BANGALORE	2690.81	700.00	3.86	3394.67	600.00	296.25	0.00	0.00	0.00	0.00	896.25
35	Hort.	IISR, CALICUT	497.70	49.01	0.34	547.05	600.00	187.50	0.00	0.00	0.00	0.00	787.50
36	Hort.	IIVR, VARANASI	369.60	8.40	8.40	386.40	300.00	356.25	0.00	0.00	0.00	0.00	656.25
37	Hort.	NRC BANANA, TIRUCHIRAPALLI	199.50	11.20	2.81	213.51	225.00	0.00	0.00	0.00	0.00	0.00	225.00
38	Hort.	DTE.OF CASHEW, PUTTUR	238.69	10.50	0.71	249.90	168.75	150.00	0.00	0.00	0.00	0.00	318.75
39	Hort.	NRC CITRUS, NAGPUR	258.30	29.39	5.96	293.65	225.00	0.00	0.00	0.00	0.00	0.00	225.00
40	Hort.	NRC GRAPES, PUNE	220.50	0.00	0.00	220.50	225.00	0.00	0.00	0.00	0.00	0.00	225.00
41	Hort.	DMAPR, ANAND	121.09	0.00	0.35	121.44	225.00	247.50	0.00	0.00	0.00	0.00	472.50
42	Hort.	DTE.ON MUSHROOM, SOLAN	177.11	13.99	1.39	192.49	168.75	187.50	0.00	0.00	0.00	0.00	356.25
43	Hort.	DTE. OF OILPALM, PEDIVEGI	319.20	15.41	4.54	339.15	168.75	0.00	0.00	0.00	0.00	0.00	168.75
44	Hort.	DTE.ON ONION & GARLIC, PUNE	119.70	2.10	0.71	122.51	393.75	0.00	0.00	0.00	0.00	0.00	393.75
45	Hort.	NRC ORCHIDS, SIKKIM	92.40	8.40	5.00	105.80	225.00	0.00	0.00	0.00	0.00	0.00	225.00
46	Hort.	NRC SEED SPICES, AJMER	98.70	11.21	0.34	110.25	150.00	0.00	0.00	0.00	0.00	0.00	150.00
47	Hort.	NRC LITCHI, MUZAFFARPUR	68.59	0.00	0.00	68.59	187.50	0.00	0.00	0.00	0.00	0.00	187.50
49	Hort.	NRC POMEGRANATE, SHOLAPUR	79.80	0.00	0.00	79.80	225.00	0.00	0.00	0.00	0.00	0.00	225.00
116	Hort.	DTE of FLORICULTURE, NEW DELHI	0.00	0.00	0.00	0.00	187.50	0.00	0.00	0.00	0.00	0.00	187.50
		Total Horticulture	**11339.97**	**1869.21**	**62.60**	**13271.78**	**6476.25**	**2598.75**	**0.00**	**0.00**	**0.00**	**0.00**	**9075.00**

File	Div.	Institute	Prog NP	Prog Pen	Prog Loan	Total Prog under Non-Plan including P & L till 31st Oct., 2010	Prog Plan	Prog A1	Prog A2	Prog A3	Prog A4	Prog A5	Total Prog under Plan including AICRPs till 31st Oct., 2010
50	Animal	CARI, IZATNAGAR	921.90	87.50	5.59	1014.99	368.25	0.00	0.00	0.00	0.00	0.00	368.25
51	Animal	CIRB, HISSAR	805.01	28.00	6.30	839.31	221.25	221.25	0.00	0.00	0.00	0.00	442.50
52	Animal	CIRG, MAKHDOOM	961.80	49.01	4.54	1015.35	202.50	135.00	0.00	0.00	0.00	0.00	337.50
53	Animal	CSWRI, AVIKANAGAR	1168.99	280.01	4.91	1453.91	262.50	75.00	75.00	0.00	0.00	0.00	412.50
56	Animal	IVRI, IZATNAGAR	5347.23	1967.70	30.11	7345.04	777.75	202.50	0.00	0.00	0.00	0.00	980.25
55	Animal	IVRI, BANGALORE	536.21	34.99	2.81	574.01	165.00	0.00	0.00	0.00	0.00	0.00	165.00
57	Animal	IVRI, MUKTESWAR	649.87	230.29	3.50	883.66	127.50	0.00	0.00	0.00	0.00	0.00	127.50
54	Animal	HSADL, BHOPAL	277.70	20.65	2.10	300.45	204.75	0.00	0.00	0.00	0.00	0.00	204.75
58	Animal	NBAGR, KARNAL	328.99	5.26	1.39	335.64	225.00	135.00	0.00	0.00	0.00	0.00	360.00
60	Animal	NDRI, KARNAL	3629.35	1399.99	17.51	5046.85	502.50	54.00	0.00	0.00	0.00	0.00	556.50
59	Animal	NDRI, BANGALORE	585.69	139.99	3.50	729.18	90.00	0.00	0.00	0.00	0.00	0.00	90.00
61	Animal	NIANP, BANGALORE	349.99	14.00	5.25	369.24	210.00	183.75	0.00	0.00	0.00	0.00	393.75
62	Animal	NRC CAMEL, BIKANER	315.00	13.99	0.71	329.70	211.50	0.00	0.00	0.00	0.00	0.00	211.50
63	Animal	NRC EQUINES, HISSAR	393.01	13.99	3.49	410.49	217.50	168.75	0.00	0.00	0.00	0.00	386.25
64	Animal	NRC MEAT, HYDERABAD	136.50	7.01	0.00	143.51	135.00	0.00	0.00	0.00	0.00	0.00	135.00
65	Animal	NRC MITHUN, JHARNAPANI	123.19	0.00	0.71	123.90	187.50	0.00	0.00	0.00	0.00	0.00	187.50
66	Animal	NRC PIG, GHUHATI	103.61	0.00	0.70	104.31	292.50	127.50	127.50	0.00	0.00	0.00	547.50
67	Animal	NRC YAK, DIRANG	187.61	16.05	5.59	209.25	311.25	0.00	0.00	0.00	0.00	0.00	311.25
68	Animal	PD ADMAS, BANGALORE	108.86	0.00	0.00	108.86	300.00	0.00	0.00	0.00	0.00	0.00	300.00
69	Animal	PD CATTLE, MERRUT CANTT.	247.09	9.80	0.34	257.23	127.50	356.25	0.00	0.00	0.00	0.00	483.75
70	Animal	PD FOOT & MOUTH DISEASE	96.60	6.30	0.00	102.90	412.50	0.00	0.00	0.00	0.00	0.00	412.50
71	Animal	PD POULTRY, HYDERABAD	275.81	4.91	0.34	281.06	225.00	311.25	150.00	0.00	0.00	0.00	686.25
		Total Animal Sciences	**17550.01**	**4329.44**	**99.39**	**21978.84**	**5777.25**	**1970.25**	**352.50**	**0.00**	**0.00**	**0.00**	**8100.00**
72	NRM	CAZRI, JODHPUR	2350.95	700.00	2.81	3053.76	262.50	87.75	135.00	0.00	0.00	0.00	485.25
73	NRM	CRIDA, HYDERABAD	1193.14	280.01	7.01	1480.16	187.50	1050.00	187.50	131.25	0.00	0.00	1556.25
74	NRM	CS & WCR & TI, DEHRADUN	1413.10	210.00	2.44	1625.54	377.25	0.00	0.00	0.00	0.00	0.00	377.25
75	NRM	CSSRI, KARNAL	1043.36	139.99	7.01	1190.36	225.00	243.75	0.00	0.00	0.00	0.00	468.75
76	NRM	ICAR RC NEH REGION,BARAPANI	2301.94	84.00	10.50	2396.44	750.00	0.00	0.00	0.00	0.00	0.00	750.00
77	NRM	ICAR RES. COM. ER, PATNA	839.29	15.41	7.01	861.71	450.00	0.00	0.00	0.00	0.00	0.00	450.00
78	NRM	ICAR RES. COMPLEX, GOA	331.09	70.50	5.00	406.59	187.50	0.00	0.00	0.00	0.00	0.00	187.50
79	NRM	IISS, BHOPAL	360.49	13.99	5.96	380.44	262.50	225.00	90.00	187.50	112.50	0.00	877.50
80	NRM	NBSS & LUP, NAGPUR	2263.80	349.99	8.40	2622.19	318.75	0.00	0.00	0.00	0.00	0.00	318.75
81	NRM	NRC AGRO-FORESTRY, JHANSI	252.71	12.60	0.00	265.31	150.00	300.00	0.00	0.00	0.00	0.00	450.00
82	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	291.90	10.50	4.20	306.60	150.00	675.00	112.50	0.00	0.00	0.00	937.50
83	NRM	NRC WEED SCIENCE, JABALPUR	314.66	2.10	2.80	319.56	105.00	300.00	0.00	0.00	0.00	0.00	405.00
84	NRM	PDCSR, MODIPURAM	370.65	9.10	2.81	382.56	82.50	1050.00	75.00	0.00	0.00	0.00	1207.50
73	NRM	PCU - AM, CRIDA, HYDERABAD	32.89	0.00	0.00	32.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	NRM	PCU - DA, CRIDA, HYDERABAD	24.49	0.00	0.00	24.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79	NRM	PCU - MICRO., IISS, BHOPAL	24.49	0.00	0.00	24.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	NRM	PCU - SAS, CSSRI, KARNAL	13.65	0.00	0.00	13.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79	NRM	PCU - STCR, IISS, BHOPAL	16.09	0.00	0.00	16.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	NRM	PCU - WM, WTC FOR ER, BHUB.	14.36	0.00	0.00	14.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR -	0.00	0.00	0.00	0.00	3.75	0.00	0.00	0.00	0.00	0.00	3.75
48	NRM	NIASM, Baramati, Pune, Maharashtra	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	750.00
		Total Natural Resources Management	**13453.05**	**1898.19**	**65.95**	**15417.19**	**4262.25**	**3931.50**	**600.00**	**318.75**	**112.50**	**0.00**	**9225.00**

File	Div.	Institute	Prog NP	Prog Pen	Prog Loan	Total Prog under Non-Plan including P & L till 31st Oct., 2010	Prog Plan	Prog A1	Prog A2	Prog A3	Prog A4	Prog A5	Total Prog under Plan including AICRPs till 31st Oct., 2010
85	Fy.	CIBA, CHENNAI	651.00	38.51	2.10	691.61	412.50	0.00	0.00	0.00	0.00	0.00	412.50
86	Fy.	CIFRI, BARACKPORE	1122.02	1470.00	8.06	2600.08	405.00	0.00	0.00	0.00	0.00	0.00	405.00
87	Fy.	CIFA, BHUBANESHWAR	871.50	49.00	4.91	925.41	502.50	0.00	0.00	0.00	0.00	0.00	502.50
88	Fy.	CIFE, MUMBAI	1394.74	69.30	8.40	1472.44	900.00	0.00	0.00	0.00	0.00	0.00	900.00
89	Fy.	CIFT, COCHIN	1139.25	147.00	3.49	1289.74	585.00	0.00	0.00	0.00	0.00	0.00	585.00
90	Fy.	CMFRI, COCHIN	2220.75	1050.00	10.50	3281.25	690.00	0.00	0.00	0.00	0.00	0.00	690.00
91	Fy.	NBFGR, LUCKNOW	419.29	21.00	9.11	449.40	367.50	0.00	0.00	0.00	0.00	0.00	367.50
92	Fy.	DIRECTORATE OF COLD WATER FISHERIES,	165.19	3.50	1.05	169.74	262.50	0.00	0.00	0.00	0.00	0.00	262.50
		Total Fisheries	**7983.74**	**2848.31**	**47.62**	**10879.67**	**4125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4125.00**
93	Ag. Engg.	CIAE, BHOPAL	1334.21	34.99	13.05	1382.25	375.00	502.50	176.25	386.25	178.50	0.00	1618.50
94	Ag. Engg.	CIPHET, LUDHIANA	291.90	17.51	3.49	312.90	300.00	102.75	1128.75	0.00	0.00	0.00	1531.50
95	Ag. Engg.	CIRCOT, MUMBAI	665.70	297.49	3.86	967.05	450.00	0.00	0.00	0.00	0.00	0.00	450.00
96	Ag. Engg.	IINR&G, RANCHI (ILRI)	492.11	84.00	3.85	579.96	187.50	0.00	0.00	0.00	0.00	0.00	187.50
97	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	470.40	126.00	29.94	626.34	112.50	0.00	0.00	0.00	0.00	0.00	112.50
93	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
93	Ag. Engg.	PCU - RES, CIAE, BHOPAL	22.39	0.00	0.00	22.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
93	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	22.05	0.00	0.00	22.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	12.26	0.00	0.00	12.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	16.80	0.00	0.00	16.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
93	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	11.21	0.00	0.00	11.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Agril. Engg.	**3360.03**	**559.99**	**54.19**	**3974.21**	**1425.00**	**605.25**	**1305.00**	**386.25**	**178.50**	**0.00**	**3900.00**
98	Ag.Eco.Stat	IASRI, NEW DELHI	1344.90	300.00	2.81	1647.71	112.50	0.00	0.00	0.00	0.00	0.00	112.50
99	Ag.Eco.Stat	NCAE&PR, NEW DELHI	135.11	17.50	10.00	162.61	112.50	0.00	0.00	0.00	0.00	0.00	112.50
		Total Eco. Statistics and Management	**1480.01**	**317.50**	**12.81**	**1810.32**	**225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**
100	Ag.Edu.	NAARM, HYDERABAD	840.00	70.01	0.34	910.35	900.00	0.00	0.00	0.00	0.00	0.00	900.00
106	Ag.Edu.	Education division -Plan	0.00	0.00	0.00	0.00	33450.00	0.00	0.00	0.00	0.00	0.00	33450.00
106	Ag.Edu.		0.00	0.00	0.00	0.00	562.50	0.00	0.00	0.00	0.00	0.00	562.50
		Total Agril. Education	**840.00**	**70.01**	**0.34**	**910.35**	**34912.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34912.50**
102	MIS	ASRB, NEW DELHI	460.20	0.00	0.00	460.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	MIS	ICAR HEADQUARTERS, N.D.	3204.00	1399.99	7.01	4611.00	900.00	0.00	0.00	0.00	0.00	0.00	900.00
106	MIS	Education Division-Non-Plan	65695.61	0.00	0.00	65695.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	MIS	IPR Management, ICAR H.Q., New Delhi	136.59	0.00	0.00	136.59	300.00	0.00	0.00	0.00	0.00	0.00	300.00
106	MIS	ICAR Headquarters - Indo US Knowledge	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00
	MIS	*Reserve for Unforseen Contingencies*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	MIS	*Regional Committee*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total MIS	**69496.40**	**1399.99**	**7.01**	**70903.40**	**1260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1260.00**
105	NAIP	NAIP, NEW DELHI	0.00	0.00	0.00	0.00	22047.75	0.00	0.00	0.00	0.00	0.00	22047.75
		Total NAIP	**0.00**	**0.00**	**0.00**	**0.00**	**22047.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22047.75**
103	Ag. Ext.	P&I DIVISION, NEW DELHI	318.40	0.00	3.50	321.90	113.03	0.00	0.00	0.00	0.00	0.00	113.03
101	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE,	105.00	31.40	0.34	136.74	275.25	513.00	0.00	0.00	0.00	0.00	788.25
106	Ag. Ext.	Education Division - KVKs(old & New)	0.00	0.00	0.00	0.00	28425.49	0.00	0.00	0.00	0.00	0.00	28425.49
107	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	0.00	0.00	0.00	0.00	54.34	0.00	0.00	0.00	0.00	0.00	54.34
108	Ag. Ext.	ZCU, ZONE-II, KOLKATA	0.00	0.00	0.00	0.00	108.83	0.00	0.00	0.00	0.00	0.00	108.83
109	Ag. Ext.	ZCU, ZONE-III, BARAPANI	0.00	2.50	0.00	2.50	83.33	0.00	0.00	0.00	0.00	0.00	83.33
110	Ag. Ext.	ZCU, ZONE-IV, KANPUR	0.00	0.00	0.00	0.00	79.20	0.00	0.00	0.00	0.00	0.00	79.20
111	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	0.00	0.00	0.00	0.00	79.50	0.00	0.00	0.00	0.00	0.00	79.50
112	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	0.00	0.00	0.00	0.00	86.25	0.00	0.00	0.00	0.00	0.00	86.25
113	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	0.00	0.00	0.00	0.00	91.05	0.00	0.00	0.00	0.00	0.00	91.05
114	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	0.00	0.00	0.00	0.00	90.75	0.00	0.00	0.00	0.00	0.00	90.75
		Total Agricultural Extension	**423.40**	**33.90**	**3.84**	**461.14**	**29487.02**	**513.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30000.02**
117	Crops	NIBSM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Crops	IIAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	NRM	CRAI	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	5000.00
		Total	**151436.64**	**19268.63**	**431.48**	**171136.75**	**126380.02**	**20556.00**	**3620.50**	**1519.25**	**443.25**	**100.00**	**152619.02**
		Amount released by GA I Section											***448.99***
		Amount for IPR which is to be provided out of											
		GRAND TOTAL											**153068.01**

File	Div.	Institute
1	Crops	CICR, NAGPUR
2	Crops	CRIJAF, BARRACKPORE
3	Crops	CRRI, CUTTACK
4	Crops	CTRI, RAJAHMUNDRY
5	Crops	IARI, NEW DELHI
6	Crops	IGFRI, JHANSI
7	Crops	IIPR, KANPUR
8	Crops	IISR, LUCKNOW
9	Crops	NBAIM, MAU NATH BHANJAN
10	Crops	NBPGR, NEW DELHI
11	Crops	SBI, COIMBATORE
12	Crops	VPKAS, ALMORA
13	Crops	NCIPM, PUSA
14	Crops	DTE. ON GROUNDNUT, JUNAGARH
15	Crops	NRC PLANT BIOTECH., N.D.
16	Crops	DTE.ON R & M, BHARATPUR
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD
18	Crops	DTE. ON SOYBEAN, INDORE
19	Crops	NBAII (PDBC), BANGALORE
20	Crops	DMR, NEW DELHI
21	Crops	DOR, HYDERABAD
22	Crops	DRR, HYDERABAD
23	Crops	DWR, KARNAL
24	Crops	DSR, Maunath Bhanjan
24	Crops	DSR, Maunath Bhanjan - Seed Production in
		Total Crop Sciences
25	Hort.	CARI, PORT BLAIR
26	Hort.	CIAH, BIKANER
27	Hort.	CISH, LUCKNOW
28	Hort.	CITH, SRINAGAR
29	Hort.	CPCRI, KASARAGOD
32	Hort.	CPRI, SIMLA
33	Hort.	CTCRI, THIRUVANTHAPURAM
34	Hort.	IIHR, BANGALORE
35	Hort.	IISR, CALICUT
36	Hort.	IIVR, VARANASI
37	Hort.	NRC BANANA, TIRUCHIRAPALLI
38	Hort.	DTE.OF CASHEW, PUTTUR
39	Hort.	NRC CITRUS, NAGPUR
40	Hort.	NRC GRAPES, PUNE
41	Hort.	DMAPR, ANAND
42	Hort.	DTE.ON MUSHROOM, SOLAN
43	Hort.	DTE. OF OILPALM, PEDIVEGI
44	Hort.	DTE.ON ONION & GARLIC, PUNE
45	Hort.	NRC ORCHIDS, SIKKIM
46	Hort.	NRC SEED SPICES, AJMER
47	Hort.	NRC LITCHI, MUZAFFARPUR
49	Hort.	NRC POMEGRANATE, SHOLAPUR
116	Hort.	DTE of FLORICULTURE, NEW DELHI
		Total Horticulture

File	Div.	Institute
50	Animal	CARI, IZATNAGAR
51	Animal	CIRB, HISSAR
52	Animal	CIRG, MAKHDOOM
53	Animal	CSWRI, AVIKANAGAR
56	Animal	IVRI, IZATNAGAR
55	Animal	IVRI, BANGALORE
57	Animal	IVRI, MUKTESWAR
54	Animal	HSADL, BHOPAL
58	Animal	NBAGR, KARNAL
60	Animal	NDRI, KARNAL
59	Animal	NDRI, BANGALORE
61	Animal	NIANP, BANGALORE
62	Animal	NRC CAMEL, BIKANER
63	Animal	NRC EQUINES, HISSAR
64	Animal	NRC MEAT, HYDERABAD
65	Animal	NRC MITHUN, JHARNAPANI
66	Animal	NRC PIG, GHUHATI
67	Animal	NRC YAK, DIRANG
68	Animal	PD ADMAS, BANGALORE
69	Animal	PD CATTLE, MERRUT CANTT.
70	Animal	PD FOOT & MOUTH DISEASE
71	Animal	PD POULTRY, HYDERABAD
		Total Animal Sciences
72	NRM	CAZRI, JODHPUR
73	NRM	CRIDA, HYDERABAD
74	NRM	CS & WCR & TI, DEHRADUN
75	NRM	CSSRI, KARNAL
76	NRM	ICAR RC NEH REGION,BARAPANI
77	NRM	ICAR RES. COM. ER, PATNA
78	NRM	ICAR RES. COMPLEX, GOA
79	NRM	IISS, BHOPAL
80	NRM	NBSS & LUP, NAGPUR
81	NRM	NRC AGRO-FORESTRY, JHANSI
82	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR
83	NRM	NRC WEED SCIENCE, JABALPUR
84	NRM	PDCSR, MODIPURAM
73	NRM	PCU - AM, CRIDA, HYDERABAD
73	NRM	PCU - DA, CRIDA, HYDERABAD
79	NRM	PCU - MICRO., IISS, BHOPAL
75	NRM	PCU - SAS, CSSRI, KARNAL
79	NRM	PCU - STCR, IISS, BHOPAL
82	NRM	PCU - WM, WTC FOR ER, BHUB.
82	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR -
48	NRM	NIASM, Baramati, Pune, Maharashtra
		Total Natural Resources Management

File	Div.	Institute
85	Fy.	CIBA, CHENNAI
86	Fy.	CIFRI, BARACKPORE
87	Fy.	CIFA, BHUBANESHWAR
88	Fy.	CIFE, MUMBAI
89	Fy.	CIFT, COCHIN
90	Fy.	CMFRI, COCHIN
91	Fy.	NBFGR, LUCKNOW
92	Fy.	DIRECTORATE OF COLD WATER FISHERIES,
		Total Fisheries
93	Ag. Engg.	CIAE, BHOPAL
94	Ag. Engg.	CIPHET, LUDHIANA
95	Ag. Engg.	CIRCOT, MUMBAI
96	Ag. Engg.	IINR&G, RANCHI (ILRI)
97	Ag. Engg.	NIRJAFT (JTRL), KOLKATA
93	Ag. Engg.	PCU - FIM, CIAE, BHOPAL
93	Ag. Engg.	PCU - RES, CIAE, BHOPAL
93	Ag. Engg.	PCU - UAE, CIAE, BHOPAL
94	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA
94	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA
93	Ag. Engg.	PCU - ESA, CIAE, BHOPAL
		Total Agril. Engg.
98	Ag.Eco.Stat	IASRI, NEW DELHI
99	Ag.Eco.Stat	NCAE&PR, NEW DELHI
		Total Eco. Statistics and Management
100	Ag.Edu.	NAARM, HYDERABAD
106	Ag.Edu.	Education division -Plan
106	Ag.Edu.	
		Total Agril. Education
102	MIS	ASRB, NEW DELHI
104	MIS	ICAR HEADQUARTERS, N.D.
106	MIS	Education Division-Non-Plan
115	MIS	IPR Management, ICAR H.Q., New Delhi
106	MIS	ICAR Headquarters - Indo US Knowledge
	MIS	*Reserve for Unforseen Contingencies*
	MIS	*Regional Committee*
		Total MIS
105	NAIP	NAIP, NEW DELHI
		Total NAIP
103	Ag. Ext.	P&I DIVISION, NEW DELHI
101	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE,
106	Ag. Ext.	Education Division - KVKs(old & New)
107	Ag. Ext.	ZCU, ZONE-I, LUDHIANA
108	Ag. Ext.	ZCU, ZONE-II, KOLKATA
109	Ag. Ext.	ZCU, ZONE-III, BARAPANI
110	Ag. Ext.	ZCU, ZONE-IV, KANPUR
111	Ag. Ext.	ZCU, ZONE-V, HYDERABAD
112	Ag. Ext.	ZCU, ZONE-VI, JODHPUR
113	Ag. Ext.	ZCU, ZONE-VII, JABALPUR
114	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE
		Total Agricultural Extension
117	Crops	NIBSM
118	Crops	IIAB
119	NRM	CRAI
		Total
		Amount released by GA I Section
		Amount for IPR which is to be provided out of
		GRAND TOTAL

File	Div.	Institute
1	Crops	CICR, NAGPUR
2	Crops	CRIJAF, BARRACKPORE
3	Crops	CRRI, CUTTACK
4	Crops	CTRI, RAJAHMUNDRY
5	Crops	IARI, NEW DELHI
6	Crops	IGFRI, JHANSI
7	Crops	IIPR, KANPUR
8	Crops	IISR, LUCKNOW
9	Crops	NBAIM, MAU NATH BHANJAN
10	Crops	NBPGR, NEW DELHI
11	Crops	SBI, COIMBATORE
12	Crops	VPKAS, ALMORA
13	Crops	NCIPM, PUSA
14	Crops	DTE. ON GROUNDNUT, JUNAGARH
15	Crops	NRC PLANT BIOTECH., N.D.
16	Crops	DTE.ON R & M, BHARATPUR
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD
18	Crops	DTE. ON SOYBEAN, INDORE
19	Crops	NBAII (PDBC), BANGALORE
20	Crops	DMR, NEW DELHI
21	Crops	DOR, HYDERABAD
22	Crops	DRR, HYDERABAD
23	Crops	DWR, KARNAL
24	Crops	DSR, Maunath Bhanjan
24	Crops	DSR, Maunath Bhanjan - Seed Production in Agriculture & Fishries
25	Hort.	CARI, PORT BLAIR
26	Hort.	CIAH, BIKANER
27	Hort.	CISH, LUCKNOW
28	Hort.	CITH, SRINAGAR
29	Hort.	CPCRI, KASARAGOD
31	Hort.	CPCRI, VITTAL
30	Hort.	CPCRI, KAYAMKULAM
32	Hort.	CPRI, SIMLA
33	Hort.	CTCRI, THIRUVANTHAPURAM
34	Hort.	IIHR, BANGALORE
35	Hort.	IISR, CALICUT
36	Hort.	IIVR, VARANASI
37	Hort.	NRC BANANA, TIRUCHIRAPALLI
38	Hort.	DTE.OF CASHEW, PUTTUR
39	Hort.	NRC CITRUS, NAGPUR
40	Hort.	NRC GRAPES, PUNE
41	Hort.	DMAPR, ANAND
42	Hort.	DTE.ON MUSHROOM, SOLAN
43	Hort.	DTE. OF OILPALM, PEDIVEGI
44	Hort.	DTE.ON ONION & GARLIC, PUNE
45	Hort.	NRC ORCHIDS, SIKKIM
46	Hort.	NRC SEED SPICES, AJMER
47	Hort.	NRC LITCHI, MUZAFFARPUR
49	Hort.	NRC POMEGRANATE, SHOLAPUR

50	Animal	CARI, IZATNAGAR
51	Animal	CIRB, HISSAR
52	Animal	CIRG, MAKHDOOM
53	Animal	CSWRI, AVIKANAGAR
56	Animal	IVRI, IZATNAGAR
55	Animal	IVRI, BANGALORE
57	Animal	IVRI, MUKTESWAR
54	Animal	HSADL, BHOPAL
58	Animal	NBAGR, KARNAL
60	Animal	NDRI, KARNAL
59	Animal	NDRI, BANGALORE
61	Animal	NIANP, BANGALORE
62	Animal	NRC CAMEL, BIKANER
63	Animal	NRC EQUINES, HISSAR
64	Animal	NRC MEAT, HYDERABAD
65	Animal	NRC MITHUN, JHARNAPANI
66	Animal	NRC PIG, GHUHATI
67	Animal	NRC YAK, DIRANG
68	Animal	PD ADMAS, BANGALORE
69	Animal	PD CATTLE, MERRUT CANTT.
70	Animal	PD FOOT & MOUTH DISEASE
71	Animal	PD POULTRY, HYDERABAD
72	NRM	CAZRI, JODHPUR
73	NRM	CRIDA, HYDERABAD
74	NRM	CS & WCR & TI, DEHRADUN
75	NRM	CSSRI, KARNAL
76	NRM	ICAR RC NEH REGION,BARAPANI
77	NRM	ICAR RES. COM. ER, PATNA
78	NRM	ICAR RES. COMPLEX, GOA
79	NRM	IISS, BHOPAL
80	NRM	NBSS & LUP, NAGPUR
81	NRM	NRC AGRO-FORESTRY, JHANSI
82	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR
83	NRM	NRC WEED SCIENCE, JABALPUR
84	NRM	PDCSR, MODIPURAM
73	NRM	PCU - AM, CRIDA, HYDERABAD
73	NRM	PCU - DA, CRIDA, HYDERABAD
79	NRM	PCU - MICRO., IISS, BHOPAL
75	NRM	PCU - SAS, CSSRI, KARNAL
79	NRM	PCU - STCR, IISS, BHOPAL
82	NRM	PCU - WM, WTC FOR ER, BHUB.
82	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR - Scaling up of Water Productivity in Agriculture
48	NRM	NIASM, Baramati, Pune, Maharashtra
85	Fy.	CIBA, CHENNAI
86	Fy.	CIFRI, BARACKPORE
87	Fy.	CIFA, BHUBANESHWAR
88	Fy.	CIFE, MUMBAI
89	Fy.	CIFT, COCHIN
90	Fy.	CMFRI, COCHIN
91	Fy.	NBFGR, LUCKNOW
92	Fy.	DIRECTORATE OF COLD WATER FISHERIES, NAINITAL

93	Ag. Engg.	CIAE, BHOPAL
94	Ag. Engg.	CIPHET, LUDHIANA
95	Ag. Engg.	CIRCOT, MUMBAI
96	Ag. Engg.	IINR&G, RANCHI (ILRI)
97	Ag. Engg.	NIRJAFT (JTRL), KOLKATA
93	Ag. Engg.	PCU - FIM, CIAE, BHOPAL
93	Ag. Engg.	PCU - RES, CIAE, BHOPAL
93	Ag. Engg.	PCU - UAE, CIAE, BHOPAL
94	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA
94	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA
93	Ag. Engg.	PCU - ESA, CIAE, BHOPAL
98	Ag.Eco.Stat.	IASRI, NEW DELHI
99	Ag.Eco.Stat.	NCAE&PR, NEW DELHI
100	Ag.Edu.	NAARM, HYDERABAD
101	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR
102	MIS	ASRB, NEW DELHI
103	Ag. Ext.	P&I DIVISION, NEW DELHI
104	MIS	ICAR HEADQUARTERS, N.D.
106	MIS	Education Division-Non-Plan
115	MIS	IPR Management, ICAR H.Q., New Delhi
105	NAIP	NAIP, NEW DELHI
106	Ag.Edu.	Education division -Plan
106	Ag.Edu.	
106	MIS	ICAR Headquarters - Indo US Knowledge Initiative(AKI)
106	Ag. Ext.	Education Division - KVKs(old & New)
#REF!	#REF!	#REF!
107	Ag. Ext.	ZCU, ZONE-I, LUDHIANA
108	Ag. Ext.	ZCU, ZONE-II, KOLKATA
109	Ag. Ext.	ZCU, ZONE-III, BARAPANI
110	Ag. Ext.	ZCU, ZONE-IV, KANPUR
111	Ag. Ext.	ZCU, ZONE-V, HYDERABAD
112	Ag. Ext.	ZCU, ZONE-VI, JODHPUR
113	Ag. Ext.	ZCU, ZONE-VII, JABALPUR
114	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE
116	Hort.	DTE of FLORICULTURE, NEW DELHI
117	Crops	NIBSM
118	Crops	IIAB
119	NRM	CRAI
0	0	Total for Release
0	0	Reserve for Unforseen Contingencies
0	0	Regional Committee
0	0	Grand Total (Drawal)
0	0	0
0	0	0
0	0	0
0	0	0
0	0	Releases out of Reserves
0	20.05.10	CPRI, SIMLA
0	20.05.10	NRC on CITRUS
0	20.05.10	NIRJAFT (JTRL), KOLKATA
0	20.05.10	Dte. Of Research for Women in Agri.
0	20.05.10	ZCU, ZONE-III, BARAPANI

0	0	Balance Reserves Available

5.00

70803.00