

Budget vis-à-vis release of funds till 31st July, 2010

Div.	Institute	Total Plan BE 2010-11 (including AICRPs)	Total Non- Plan BE 2010-11 (including Pension & Loans)	Progressive release under Non-Plan including Pension & Loans till 31st July, 2010	Progressive release under Plan including AICRPs till 31st July, 2010
Crops	CICR, NAGPUR	1685.00	1750.00	875.01	842.53
Crops	CRIJAF, BARRACKPORE	719.00	1905.00	1277.50	383.98
Crops	CRRI, CUTTACK	536.00	2919.00	1509.50	267.99
Crops	CTRI, RAJAHMUNDY	630.00	2209.50	1104.75	315.00
Crops	IARI, NEW DELHI	3482.00	18517.50	9258.75	1841.00
Crops	IGFRI, JHANSI	1295.00	2096.50	1048.26	647.49
Crops	IIPR, KANPUR	2453.00	1189.50	594.77	1226.49
Crops	IISR, LUCKNOW	960.00	1676.00	838.01	480.01
Crops	NBAIM, MAU NATH BHANJAN	1390.00	238.50	119.25	694.99
Crops	NBPGR, NEW DELHI	1510.00	2547.00	1273.50	754.99
Crops	SBI, COIMBATORE	440.00	1740.00	870.00	219.99
Crops	VPKAS, ALMORA	400.00	793.50	396.73	200.01
Crops	NCIPM, PUSA	190.00	335.50	167.74	95.01
Crops	DTE. ON GROUNDNUT, JUNAGARH	765.00	501.50	250.74	382.50
Crops	NRC PLANT BIOTECH., N.D.	2660.00	411.00	210.50	1330.00
Crops	DTE.ON R & M, BHARATPUR	820.00	342.50	171.24	409.99
Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	1160.00	879.00	439.50	579.99
Crops	DTE. ON SOYBEAN, INDORE	795.00	422.50	211.26	397.50
Crops	NBAII (PDBC), BANGALORE	1187.00	406.50	203.23	643.50
Crops	DMR, NEW DELHI	1230.00	389.00	194.51	615.00
Crops	DOR, HYDERABAD	1200.00	1086.50	543.26	600.00
Crops	DRR, HYDERABAD	1760.00	1115.00	557.51	879.99
Crops	DWR, KARNAL	1960.00	684.00	342.02	980.01
Crops	DSR, Maunath Bhanjan	2025.00	199.00	99.51	1012.50
Crops	DSR, Maunath Bhanjan - Seed Production in Agriculture &	1630.00	0.00	0.00	815.01
	Total Crop Sciences	32882.00	44354.00	22557.05	16615.47

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Hort.	CARI, PORT BLAIR	400.00	1046.00	522.99	200.01
Hort.	CIAH, BIKANER	550.00	664.50	332.25	275.01
Hort.	CISH, LUCKNOW	675.00	1334.00	666.99	337.50
Hort.	CITH, SRINAGAR	350.00	225.50	112.74	174.99
Hort.	CPCRI, KASARAGOD	770.00	2656.00	1328.01	384.99
Hort.	CPRI, SIMLA	1120.00	2775.00	1397.48	559.99
Hort.	CTCRI, THIRUVANTHAPURAM	635.00	920.00	524.41	317.49
Hort.	IIHR, BANGALORE	1195.00	4849.50	2424.77	597.48
Hort.	IISR, CALICUT	1050.00	781.50	390.75	525.00
Hort.	IIVR, VARANASI	875.00	552.00	276.00	437.51
Hort.	NRC BANANA, TIRUCHIRAPALLI	300.00	305.00	152.51	150.00
Hort.	DTE.OF CASHEW, PUTTUR	425.00	357.00	178.50	212.49
Hort.	NRC CITRUS, NAGPUR	300.00	379.50	217.75	150.00
Hort.	NRC GRAPES, PUNE	300.00	315.00	157.50	150.00
Hort.	DMAPR, ANAND	630.00	173.50	86.74	315.00
Hort.	DTE.ON MUSHROOM, SOLAN	475.00	275.00	137.49	237.51
Hort.	DTE. OF OILPALM, PEDIVEGI	225.00	484.50	242.25	112.50
Hort.	DTE.ON ONION & GARLIC, PUNE	525.00	175.00	87.51	262.50
Hort.	NRC ORCHIDS, SIKKIM	300.00	144.00	77.00	150.00
Hort.	NRC SEED SPICES, AJMER	200.00	157.50	78.75	99.99
Hort.	NRC LITCHI, MUZAFFARPUR	250.00	98.00	48.99	125.01
Hort.	NRC POMEGRANATE, SHOLAPUR	300.00	114.00	57.00	150.00
Hort.	DTE of FLORICULTURE, NEW DELHI	250.00	0.00	0.00	125.01
	Total Horticulture	12100.00	18782.00	9498.38	6049.98

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Animal	CARI, IZATNAGAR	491.00	1450.00	724.99	245.49
Animal	CIRB, HISSAR	590.00	1199.00	599.51	295.01
Animal	CIRG, MAKHDOOM	450.00	1450.50	725.25	225.00
Animal	CSWRI, AVIKANAGAR	550.00	2077.00	1038.51	275.01
Animal	IVRI, IZATNAGAR	1307.00	10492.90	5246.46	653.49
Animal	IVRI, BANGALORE	220.00	820.00	410.01	110.01
Animal	IVRI, MUKTESWAR	170.00	1262.40	631.18	84.99
Animal	HSADL, BHOPAL	273.00	409.70	218.51	136.50
Animal	NBAGR, KARNAL	480.00	479.50	239.74	240.00
Animal	NDRI, KARNAL	742.00	7209.80	3604.89	371.01
Animal	NDRI, BANGALORE	120.00	1041.70	520.84	60.00
Animal	NIANP, BANGALORE	525.00	527.50	263.74	262.50
Animal	NRC CAMEL, BIKANER	282.00	471.00	235.50	141.00
Animal	NRC EQUINES, HISSAR	515.00	515.00	257.49	257.49
Animal	NRC MEAT, HYDERABAD	180.00	205.00	102.51	90.00
Animal	NRC MITHUN, JHARNAPANI	250.00	177.00	88.50	125.01
Animal	NRC PIG, GHUHATI	730.00	149.00	74.51	364.99
Animal	NRC YAK, DIRANG	415.00	277.50	138.75	207.51
Animal	PD ADMAS, BANGALORE	400.00	155.50	77.76	200.01
Animal	PD CATTLE, MERRUT CANTT.	645.00	367.50	183.73	322.50
Animal	PD FOOT & MOUTH DISEASE	550.00	147.00	73.50	275.01
Animal	PD POULTRY, HYDERABAD	915.00	401.50	200.76	457.50
	Total Animal Sciences	10800.00	31286.00	15656.64	5400.03

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NRM	CAZRI, JODHPUR	647.00	4362.50	2181.26	323.49
NRM	CRIDA, HYDERABAD	2075.00	2114.50	1057.26	1037.51
NRM	CS & WCR & TI, DEHRADUN	503.00	2316.50	1162.24	251.49
NRM	CSSRI, KARNAL	625.00	1700.50	850.26	312.51
NRM	ICAR RC NEH REGION, BARAPANI	1000.00	3423.50	1711.74	500.01
NRM	ICAR RES. COM. ER, PATNA	600.00	1231.00	615.51	300.00
NRM	ICAR RES. COMPLEX, GOA	250.00	488.00	308.99	125.01
NRM	IISS, BHOPAL	1170.00	543.50	271.74	585.00
NRM	NBSS & LUP, NAGPUR	425.00	3746.00	1872.99	212.49
NRM	NRC AGRO-FORESTRY, JHANSI	600.00	379.00	189.51	300.00
NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	1250.00	438.00	219.00	624.99
NRM	NRC WEED SCIENCE, JABALPUR	540.00	456.50	228.26	270.00
NRM	PDCSR, MODIPURAM	1610.00	546.50	273.26	804.99
NRM	PCU - AM, CRIDA, HYDERABAD	0.00	47.00	23.49	0.00
NRM	PCU - DA, CRIDA, HYDERABAD	0.00	35.00	17.49	0.00
NRM	PCU - MICRO., IISS, BHOPAL	0.00	35.00	17.49	0.00
NRM	PCU - SAS, CSSRI, KARNAL	0.00	19.50	9.75	0.00
NRM	PCU - STCR, IISS, BHOPAL	0.00	23.00	11.49	0.00
NRM	PCU - WM, WTC FOR ER, BHUB.	0.00	20.50	10.26	0.00
NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR - Scaling up of	5.00	0.00	0.00	2.49
NRM	NIASM, Baramati, Pune, Maharashtra	1000.00	0.00	0.00	500.01
	Total Natural Resources Management	12300.00	21926.00	11031.99	6149.99

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Fy.	CIBA, CHENNAI	550.00	988.00	494.01	275.01
Fy.	CIFRI, BARACKPORE	540.00	3209.00	1604.51	270.00
Fy.	CIFA, BHUBANESHWAR	670.00	1322.00	661.01	335.01
Fy.	CIFE, MUMBAI	1200.00	2103.50	1051.74	600.00
Fy.	CIFT, COCHIN	780.00	1842.50	921.24	390.00
Fy.	CMFRI, COCHIN	920.00	4687.50	2343.75	459.99
Fy.	NBFGR, LUCKNOW	490.00	642.00	321.00	245.01
Fy.	DIRECTORATE OF COLD WATER FISHERIES, NAINITAL	350.00	242.50	121.24	174.99
	Total Fisheries	5500.00	15037.00	7518.50	2750.01
Ag. Engg.	CIAE, BHOPAL	2158.00	1957.50	990.75	1079.01
Ag. Engg.	CIPHET, LUDHIANA	2042.00	447.00	223.50	1020.99
Ag. Engg.	CIRCOT, MUMBAI	600.00	1381.50	690.75	300.00
Ag. Engg.	IINR&G, RANCHI (ILRI)	250.00	828.50	414.26	125.01
Ag. Engg.	NIRJAFT (JTRL), KOLKATA	150.00	855.50	455.24	75.00
Ag. Engg.	PCU - FIM, CIAE, BHOPAL	0.00	30.00	15.00	0.00
Ag. Engg.	PCU - RES, CIAE, BHOPAL	0.00	32.00	15.99	0.00
Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00	31.50	15.75	0.00
Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	0.00	17.50	8.76	0.00
Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	0.00	24.00	12.00	0.00
Ag. Engg.	PCU - ESA, CIAE, BHOPAL	0.00	16.00	8.01	0.00
	Total Agril. Engg.	5200.00	5621.00	2850.01	2600.01
Ag.Eco.Sta	IASRI, NEW DELHI	150.00	2011.00	1055.51	75.00
Ag.Eco.Sta	NCAE&PR, NEW DELHI	150.00	218.00	119.01	75.00
	Total Eco. Statistics and Management	300.00	2229.00	1174.52	150.00
Ag.Edu.	NAARM, HYDERABAD	1200.00	1300.50	650.25	600.00
Ag.Edu.	Education division -Plan	44600.00	0.00	0.00	22299.99
Ag.Edu.	Education division - Sp. Grant for MPKV	750.00	0.00	0.00	375.00
	Total Agril. Education	46550.00	1300.50	650.25	23274.99

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MIS	ASRB, NEW DELHI	0.00	486.00	363.00	0.00
MIS	ICAR HEADQUARTERS, N.D.	1200.00	6090.00	3045.00	600.00
MIS	Education Division-Non-Plan	0.00	1558.00	779.01	0.00
MIS	IPR Management, ICAR H.Q., New Delhi	400.00	273.20	136.59	200.01
MIS	ICAR Headquarters - Indo US Knowledge Initiative(AKI)	80.00	0.00	0.00	39.99
MIS	<i>Reserve for Unforeseen Contingencies</i>		1500.00	0.00	0.00
MIS	<i>Regional Committee</i>		15.00	4.00	0.00
	Total MIS	1680.00	9922.20	4327.60	840.00
NAIP	NAIP, NEW DELHI	29397.00	0.00	0.00	14698.50
	Total NAIP	29397.00	0.00	0.00	9799.00
Ag. Ext.	P&I DIVISION, NEW DELHI	150.70	426.00	236.70	75.36
Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR	1051.00	152.50	106.24	525.51
Ag. Ext.	Education Division - KVKs(old & New)	37900.65	0.00	0.00	18965.54
Ag. Ext.	ZCU, ZONE-I, LUDHIANA	72.45	0.00	0.00	36.24
Ag. Ext.	ZCU, ZONE-II, KOLKATA	145.10	0.00	0.00	72.54
Ag. Ext.	ZCU, ZONE-III, BARAPANI	111.10	0.00	2.50	55.56
Ag. Ext.	ZCU, ZONE-IV, KANPUR	105.60	0.00	0.00	55.94
Ag. Ext.	ZCU, ZONE-V, HYDERABAD	106.00	0.00	0.00	53.01
Ag. Ext.	ZCU, ZONE-VI, JODHPUR	115.00	0.00	0.00	39.17
Ag. Ext.	ZCU, ZONE-VII, JABALPUR	121.40	0.00	0.00	60.69
Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	121.00	0.00	0.00	60.51
	Total Agricultural Extension	40000.00	578.50	345.44	20000.07
Crops	NIBSM	10.00	0.00	0.00	0.00
Crops	IIAB	10.00	0.00	0.00	0.00
NRM	CRAI	20000.00	0.00	0.00	0.00
	Total	216729.00	151036.20	75610.38	98529.05
	<i>Amount released by GA I Section</i>	1825.00			158.85
	<i>Amount for IPR which is to be provided out of Revenue</i>		-273.20		
	Grand Total	218554.00	150763.00	75610.38	98687.90
	<i>Reduction in Budget for some Institutes/AICRPs under Crop Science</i>	896.00			
	Grand GRAND TOTAL	219450.00	150763.00	75610.38	98687.90