

Budget vis-à-vis release of funds till 30th June, 2010

Div.	Institute	Total Plan BE 2010-11 (including AICRPs)	Total Non-Plan BE 2010- 11 (including Pension & Loans)	Progressive release under Non-Plan including Pension & Loans till 30th June 2010	Progressive release under Plan including AICRPs till 30th June 2010
Crops	CICR, NAGPUR	1685.00	1750.00	583.34	561.69
Crops	CRIJAF, BARRACKPORE	719.00	1905.00	635.00	272.32
Crops	CRRI, CUTTACK	536.00	2919.00	973.00	178.66
Crops	CTRI, RAJAHMUNDRY	630.00	2209.50	736.50	210.00
Crops	IARI, NEW DELHI	3482.00	18517.50	6172.50	1294.00
Crops	IGFRI, JHANSI	1295.00	2096.50	698.84	431.66
Crops	IIPR, KANPUR	2453.00	1189.50	396.51	817.66
Crops	IISR, LUCKNOW	960.00	1676.00	558.67	370.00
Crops	NBAIM, MAU NATH BHANJAN	1390.00	238.50	79.50	463.33
Crops	NBPGR, NEW DELHI	1510.00	2547.00	849.00	503.33
Crops	SBI, COIMBATORE	440.00	1740.00	580.00	146.66
Crops	VPKAS, ALMORA	400.00	793.50	264.49	133.34
Crops	NCIPM, PUSA	190.00	335.50	111.83	63.34
Crops	DTE. ON GROUNDNUT, JUNAGARH	765.00	501.50	167.16	255.00
Crops	NRC PLANT BIOTECH., N.D.	2660.00	411.00	137.00	886.67
Crops	DTE.ON R & M, BHARATPUR	820.00	342.50	114.16	273.33
Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	1160.00	879.00	293.00	386.66
Crops	DTE. ON SOYBEAN, INDORE	795.00	422.50	140.84	265.00
Crops	NBAII (PDBC), BANGALORE	1187.00	406.50	135.49	450.67
Crops	DMR, NEW DELHI	1230.00	389.00	129.67	410.00
Crops	DOR, HYDERABAD	1200.00	1086.50	362.17	400.00
Crops	DRR, HYDERABAD	1760.00	1115.00	371.67	586.66
Crops	DWR, KARNAL	1960.00	684.00	228.01	653.34
Crops	DSR, Maunath Bhanjan	2025.00	199.00	66.34	675.00
Crops	DSR, Maunath Bhanjan - Seed Production in Agriculture & Fishries	1630.00	0.00	0.00	543.34
	Total Crop Sciences	32882.00	44354.00	14784.69	11231.66

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Hort.	CARI, PORT BLAIR	400.00	1046.00	348.66	133.34
Hort.	CIAH, BIKANER	550.00	664.50	221.50	183.34
Hort.	CISH, LUCKNOW	675.00	1334.00	444.66	225.00
Hort.	CITH, SRINAGAR	350.00	225.50	75.16	116.66
Hort.	CPCRI, KASARAGOD	770.00	2656.00	885.34	256.66
Hort.	CPRI, SIMLA	1120.00	2775.00	934.99	373.33
Hort.	CTCRI, THIRUVANTHAPURAM	635.00	920.00	306.67	211.66
Hort.	IIHR, BANGALORE	1195.00	4849.50	1616.51	398.32
Hort.	IISR, CALICUT	1050.00	781.50	260.50	350.00
Hort.	IIVR, VARANASI	875.00	552.00	184.00	291.67
Hort.	NRC BANANA, TIRUCHIRAPALLI	300.00	305.00	101.67	100.00
Hort.	DTE.OF CASHEW, PUTTUR	425.00	357.00	119.00	141.66
Hort.	NRC CITRUS, NAGPUR	300.00	379.50	154.50	100.00
Hort.	NRC GRAPES, PUNE	300.00	315.00	105.00	100.00
Hort.	DMAPR, ANAND	630.00	173.50	57.83	210.00
Hort.	DTE.ON MUSHROOM, SOLAN	475.00	275.00	91.66	158.34
Hort.	DTE. OF OILPALM, PEDIVEGI	225.00	484.50	161.50	75.00
Hort.	DTE.ON ONION & GARLIC, PUNE	525.00	175.00	58.34	175.00
Hort.	NRC ORCHIDS, SIKKIM	300.00	144.00	48.00	100.00
Hort.	NRC SEED SPICES, AJMER	200.00	157.50	52.50	66.66
Hort.	NRC LITCHI, MUZAFFARPUR	250.00	98.00	32.66	83.34
Hort.	NRC POMEGRANATE, SHOLAPUR	300.00	114.00	38.00	100.00
Hort.	DTE of FLORICULTURE, NEW DELHI	250.00	0.00	0.00	83.34
	Total Horticulture	12100.00	18782.00	6298.65	4033.32

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Animal	CARI, IZATNAGAR	491.00	1450.00	483.33	163.66
Animal	CIRB, HISSAR	590.00	1199.00	399.67	196.67
Animal	CIRG, MAKHDoom	450.00	1450.50	483.50	150.00
Animal	CSWRI, AVIKANAGAR	550.00	2077.00	692.34	183.34
Animal	IVRI, IZATNAGAR	1307.00	10492.90	3497.64	435.66
Animal	IVRI, BANGALORE	220.00	820.00	273.34	73.34
Animal	IVRI, MUKTESWAR	170.00	1262.40	420.79	56.66
Animal	HSADL, BHOPAL	273.00	409.70	136.57	91.00
Animal	NBAGR, KARNAL	480.00	479.50	159.83	160.00
Animal	NDRI, KARNAL	742.00	7209.80	2403.26	247.34
Animal	NDRI, BANGALORE	120.00	1041.70	347.23	40.00
Animal	NIANP, BANGALORE	525.00	527.50	175.83	175.00
Animal	NRC CAMEL, BIKANER	282.00	471.00	157.00	94.00
Animal	NRC EQUINES, HISSAR	515.00	515.00	171.66	171.66
Animal	NRC MEAT, HYDERABAD	180.00	205.00	68.34	60.00
Animal	NRC MITHUN, JHARNAPANI	250.00	177.00	59.00	83.34
Animal	NRC PIG, GHUHATI	730.00	149.00	49.67	243.33
Animal	NRC YAK, DIRANG	415.00	277.50	92.50	138.34
Animal	PD ADMAS, BANGALORE	400.00	155.50	51.84	133.34
Animal	PD CATTLE, MERRUT CANTT.	645.00	367.50	122.49	215.00
Animal	PD FOOT & MOUTH DISEASE	550.00	147.00	49.00	183.34
Animal	PD POULTRY, HYDERABAD	915.00	401.50	133.84	305.00
	Total Animal Sciences	10800.00	31286.00	10428.67	3600.02

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Div.	Institute	Total Plan BE 2010-11 (including AICRPs)	Total Non-Plan BE 2010- 11 (including Pension & Loans)	Progressive release under Non-Plan including Pension & Loans till 30th June 2010	Progressive release under Plan including AICRPs till 30th June 2010
NRM	CAZRI, JODHPUR	647.00	4362.50	1454.17	215.66
NRM	CRIDA, HYDERABAD	2075.00	2114.50	704.84	691.67
NRM	CS & WCR & TI, DEHRADUN	503.00	2316.50	776.16	167.66
NRM	CSSRI, KARNAL	625.00	1700.50	566.84	208.34
NRM	ICAR RC NEH REGION,BARAPANI	1000.00	3423.50	1141.16	333.34
NRM	ICAR RES. COM. ER, PATNA	600.00	1231.00	410.34	200.00
NRM	ICAR RES. COMPLEX, GOA	250.00	488.00	162.66	83.34
NRM	IISS, BHOPAL	1170.00	543.50	181.16	390.00
NRM	NBSS & LUP, NAGPUR	425.00	3746.00	1248.66	141.66
NRM	NRC AGRO-FORESTRY, JHANSI	600.00	379.00	126.34	200.00
NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR	1250.00	438.00	146.00	416.66
NRM	NRC WEED SCIENCE, JABALPUR	540.00	456.50	152.17	180.00
NRM	PDCSR, MODIPURAM	1610.00	546.50	182.17	536.66
NRM	PCU - AM, CRIDA, HYDERABAD	0.00	47.00	15.66	0.00
NRM	PCU - DA, CRIDA, HYDERABAD	0.00	35.00	11.66	0.00
NRM	PCU - MICRO., IISS, BHOPAL	0.00	35.00	11.66	0.00
NRM	PCU - SAS, CSSRI, KARNAL	0.00	19.50	6.50	0.00
NRM	PCU - STCR, IISS, BHOPAL	0.00	23.00	7.66	0.00
NRM	PCU - WM, WTC FOR ER, BHUB.	0.00	20.50	6.84	0.00
NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR - Scaling up of	5.00	0.00	0.00	1.66
NRM	NIASM, Baramati, Pune, Maharashtra	1000.00	0.00	0.00	333.34
	Total Natural Resources Management	12300.00	21926.00	7312.65	4099.99

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Fy.	CIBA, CHENNAI	550.00	988.00	329.34	183.34
Fy.	CIFRI, BARACKPORE	540.00	3209.00	1069.67	180.00
Fy.	CIFA, BHUBANESHWAR	670.00	1322.00	440.67	223.34
Fy.	CIFE, MUMBAI	1200.00	2103.50	701.16	400.00
Fy.	CIFT, COCHIN	780.00	1842.50	614.16	260.00
Fy.	CMFRI, COCHIN	920.00	4687.50	1562.50	306.66
Fy.	NBFGR, LUCKNOW	490.00	642.00	214.00	163.34
Fy.	DIRECTORATE OF COLD WATER FISHERIES, NAINITAL	350.00	242.50	80.83	116.66
	Total Fisheries	5500.00	15037.00	5012.33	1833.34
Ag. Engg.	CIAE, BHOPAL	2158.00	1957.50	652.50	719.34
Ag. Engg.	CIPHET, LUDHIANA	2042.00	447.00	149.00	680.66
Ag. Engg.	CIRCOT, MUMBAI	600.00	1381.50	460.50	200.00
Ag. Engg.	IINR&G, RANCHI (ILRI)	250.00	828.50	257.09	83.34
Ag. Engg.	NIRJAFT (JTRL), KOLKATA	150.00	855.50	312.66	50.00
Ag. Engg.	PCU - FIM, CIAE, BHOPAL	0.00	30.00	10.00	0.00
Ag. Engg.	PCU - RES, CIAE, BHOPAL	0.00	32.00	10.66	0.00
Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00	31.50	10.50	0.00
Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	0.00	17.50	5.84	0.00
Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	0.00	24.00	8.00	0.00
Ag. Engg.	PCU - ESA, CIAE, BHOPAL	0.00	16.00	5.34	0.00
	Total Agril. Engg.	5200.00	5621.00	1882.09	1733.34
Ag.Eco.Sta	IASRI, NEW DELHI	150.00	2011.00	670.34	50.00
Ag.Eco.Sta	NCAE&PR, NEW DELHI	150.00	218.00	72.67	50.00
	Total Eco. Statistics and Management	300.00	2229.00	743.01	100.00

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Ag.Edu.	NAARM, HYDERABAD	1200.00	1300.50	433.50	400.00
Ag.Edu.	Education division -Plan	44600.00	0.00	0.00	14866.66
Ag.Edu.	Education division - Sp. Grant for MPKV	750.00	0.00	0.00	250.00
	Total Agril. Education	46550.00	1300.50	433.50	15516.66
MIS	ASRB, NEW DELHI	0.00	486.00	282.00	0.00
MIS	ICAR HEADQUARTERS, N.D.	1200.00	6090.00	2030.00	400.00
MIS	Education Division-Non-Plan	0.00	1558.00	519.34	0.00
MIS	IPR Management, ICAR H.Q., New Delhi	400.00	273.20	91.06	133.34
MIS	ICAR Headquarters - Indo US Knowledge Initiative(AKI)	80.00	0.00	0.00	13.33
MIS	Reserve for Unforeseen Contingencies		1500.00		
MIS	Regional Committee		15.00		0.00
	Total MIS	1680.00	9922.20	2922.40	546.67
NAIP	NAIP, NEW DELHI	29397.00	0.00	0.00	9799.00
	Total NAIP	29397.00	0.00	0.00	9799.00
Ag. Ext.	P&I DIVISION, NEW DELHI	150.70	426.00	165.70	50.24
Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR	1051.00	152.50	80.83	350.34
Ag. Ext.	Education Division - KVKs(old & New)	37900.65	0.00	0.00	12648.76
Ag. Ext.	ZCU, ZONE-I, LUDHIANA	72.45	0.00	0.00	24.16
Ag. Ext.	ZCU, ZONE-II, KOLKATA	145.10	0.00	0.00	48.36
Ag. Ext.	ZCU, ZONE-III, BARAPANI	111.10	0.00	2.50	37.04
Ag. Ext.	ZCU, ZONE-IV, KANPUR	105.60	0.00	0.00	38.34
Ag. Ext.	ZCU, ZONE-V, HYDERABAD	106.00	0.00	0.00	35.34
Ag. Ext.	ZCU, ZONE-VI, JODHPUR	115.00	0.00	0.00	20.00
Ag. Ext.	ZCU, ZONE-VII, JABALPUR	121.40	0.00	0.00	40.46
Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	121.00	0.00	0.00	40.34
	Total Agricultural Extension	40000.00	578.50	249.03	13333.38
Crops	NIBSM	10.00	0.00	0.00	0.00
Crops	IIAB	10.00	0.00	0.00	0.00
NRM	CRAI	20000.00	0.00	0.00	0.00
	Total	216729.00	151036.20	50067.02	65827.38
	Amount released by GA I Section	1825.00			16.31
	Amount for IPR which is to be provided out of Revenue		-273.20		
	GRAND TOTAL	218554.00	150763.00	50067.02	65843.69

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File	Div.	Institute
1	Crops	CICR, NAGPUR
2	Crops	CRIJAF, BARRACKPORE
3	Crops	CRRI, CUTTACK
4	Crops	CTRI, RAJAHMUNDRY
5	Crops	IARI, NEW DELHI
6	Crops	IGFRI, JHANSI
7	Crops	IIPR, KANPUR
8	Crops	IISR, LUCKNOW
9	Crops	NBAIM, MAU NATH BHANJAN
10	Crops	NBPGR, NEW DELHI
11	Crops	SBI, COIMBATORE
12	Crops	VPKAS, ALMORA
13	Crops	NCIPM, PUSA
14	Crops	DTE. ON GROUNDNUT, JUNAGARH
15	Crops	NRC PLANT BIOTECH., N.D.
16	Crops	DTE.ON R & M, BHARATPUR
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD
18	Crops	DTE. ON SOYBEAN, INDORE
19	Crops	NBAII (PDBC), BANGALORE
20	Crops	DMR, NEW DELHI
21	Crops	DOR, HYDERABAD
22	Crops	DRR, HYDERABAD
23	Crops	DWR, KARNAL
24	Crops	DSR, Maunath Bhanjan
24	Crops	DSR, Maunath Bhanjan - Seed Production in Agriculture & Fishries
25	Hort.	CARI, PORT BLAIR
26	Hort.	CIAH, BIKANER
27	Hort.	CISH, LUCKNOW
28	Hort.	CITH, SRINAGAR
29	Hort.	CPCRI, KASARAGOD
31	Hort.	CPCRI, VITTAL
30	Hort.	CPCRI, KAYAMKULAM
32	Hort.	CPRI, SIMLA
33	Hort.	CTCRI, THIRUVANTHAPURAM
34	Hort.	IIHR, BANGALORE
35	Hort.	IISR, CALICUT
36	Hort.	IIVR, VARANASI
37	Hort.	NRC BANANA, TIRUCHIRAPALLI
38	Hort.	DTE.OF CASHEW, PUTTUR
39	Hort.	NRC CITRUS, NAGPUR
40	Hort.	NRC GRAPES, PUNE
41	Hort.	DMAPR, ANAND
42	Hort.	DTE.ON MUSHROOM, SOLAN
43	Hort.	DTE. OF OILPALM, PEDIVEGI
44	Hort.	DTE.ON ONION & GARLIC, PUNE
45	Hort.	NRC ORCHIDS, SIKKIM
46	Hort.	NRC SEED SPICES, AJMER
47	Hort.	NRC LITCHI, MUZAFFARPUR
49	Hort.	NRC POMEGRANATE, SHOLAPUR

50	Animal	CARI, IZATNAGAR
51	Animal	CIRB, HISSAR
52	Animal	CIRG, MAKHDOOM
53	Animal	CSWRI, AVIKANAGAR
56	Animal	IVRI, IZATNAGAR
55	Animal	IVRI, BANGALORE
57	Animal	IVRI, MUKTESWAR
54	Animal	HSADL, BHOPAL
58	Animal	NBAGR, KARNAL
60	Animal	NDRI, KARNAL
59	Animal	NDRI, BANGALORE
61	Animal	NIANP, BANGALORE
62	Animal	NRC CAMEL, BIKANER
63	Animal	NRC EQUINES, HISSAR
64	Animal	NRC MEAT, HYDERABAD
65	Animal	NRC MITHUN, JHARNAPANI
66	Animal	NRC PIG, GHUHATI
67	Animal	NRC YAK, DIRANG
68	Animal	PD ADMAS, BANGALORE
69	Animal	PD CATTLE, MERRUT CANTT.
70	Animal	PD FOOT & MOUTH DISEASE
71	Animal	PD POULTRY, HYDERABAD
72	NRM	CAZRI, JODHPUR
73	NRM	CRIDA, HYDERABAD
74	NRM	CS & WCR & TI, DEHRADUN
75	NRM	CSSRI, KARNAL
76	NRM	ICAR RC NEH REGION, BARAPANI
77	NRM	ICAR RES. COM. ER, PATNA
78	NRM	ICAR RES. COMPLEX, GOA
79	NRM	IISS, BHOPAL
80	NRM	NBSS & LUP, NAGPUR
81	NRM	NRC AGRO-FORESTRY, JHANSI
82	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR
83	NRM	NRC WEED SCIENCE, JABALPUR
84	NRM	PDCSR, MODIPURAM
73	NRM	PCU - AM, CRIDA, HYDERABAD
73	NRM	PCU - DA, CRIDA, HYDERABAD
79	NRM	PCU - MICRO., IISS, BHOPAL
75	NRM	PCU - SAS, CSSRI, KARNAL
79	NRM	PCU - STCR, IISS, BHOPAL
82	NRM	PCU - WM, WTC FOR ER, BHUB.
82	NRM	DTE.OF WATER MANAGEMENT, BHUBANESHWAR - Scaling up of Water Productivity in Agriculture
48	NRM	NIASM, Baramati, Pune, Maharashtra
85	Fy.	CIBA, CHENNAI
86	Fy.	CIFRI, BARACKPORE
87	Fy.	CIFA, BHUBANESHWAR
88	Fy.	CIFE, MUMBAI
89	Fy.	CIFT, COCHIN
90	Fy.	CMFRI, COCHIN
91	Fy.	NBFGR, LUCKNOW
92	Fy.	DIRECTORATE OF COLD WATER FISHERIES, NAINITAL

93	Ag. Engg.	CIAE, BHOPAL
94	Ag. Engg.	CIPHET, LUDHIANA
95	Ag. Engg.	CIRCOT, MUMBAI
96	Ag. Engg.	IINR&G, RANCHI (ILRI)
97	Ag. Engg.	NIRJAFT (JTRL), KOLKATA
93	Ag. Engg.	PCU - FIM, CIAE, BHOPAL
93	Ag. Engg.	PCU - RES, CIAE, BHOPAL
93	Ag. Engg.	PCU - UAE, CIAE, BHOPAL
94	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA
94	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA
93	Ag. Engg.	PCU - ESA, CIAE, BHOPAL
98	Ag.Eco.Stat.	IASRI, NEW DELHI
99	Ag.Eco.Stat.	NCAE&PR, NEW DELHI
100	Ag.Edu.	NAARM, HYDERABAD
101	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE, BHUBANESHWAR
102	MIS	ASRB, NEW DELHI
103	Ag. Ext.	P&I DIVISION, NEW DELHI
104	MIS	ICAR HEADQUARTERS, N.D.
106	MIS	Education Division-Non-Plan
115	MIS	IPR Management, ICAR H.Q., New Delhi
105	NAIP	NAIP, NEW DELHI
106	Ag.Edu.	Education division -Plan
106	Ag.Edu.	Education division - Sp. Grant for MPKV
106	MIS	ICAR Headquarters - Indo US Knowledge Initiative(AKI)
106	Ag. Ext.	Education Division - KVKs(old & New)
#REF!	#REF!	#REF!
107	Ag. Ext.	ZCU, ZONE-I, LUDHIANA
108	Ag. Ext.	ZCU, ZONE-II, KOLKATA
109	Ag. Ext.	ZCU, ZONE-III, BARAPANI
110	Ag. Ext.	ZCU, ZONE-IV, KANPUR
111	Ag. Ext.	ZCU, ZONE-V, HYDERABAD
112	Ag. Ext.	ZCU, ZONE-VI, JODHPUR
113	Ag. Ext.	ZCU, ZONE-VII, JABALPUR
114	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE
116	Hort.	DTE of FLORICULTURE, NEW DELHI
117	Crops	NIBSM
118	Crops	IIAB
119	NRM	CRAI
0		0 Total for Release
0		0 Reserve for Unforeseen Contingencies
0		0 Regional Committee
0		0 Grand Total (Drawal)
0		0
0		0
0		0
0		0
0		0 Releases out of Reserves
0	20.05.10	CPRI, SIMLA
0	20.05.10	NRC on CITRUS
0	20.05.10	NIRJAFT (JTRL), KOLKATA
0	20.05.10	Dte. Of Research for Women in Agri.
0	20.05.10	ZCU, ZONE-III, BARAPANI

0	0	Balance Reserves Available
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