

Budget v-à-vis release of funds till 31st Dec., 2010

Rs. In Lakh

File	Div.	Institute	Total Plan BE 2010-11 (including AICRPs)	Total Plan Non- BE 2010-11 (including Pension & Loans)	Total Prog under Plan including AICRPs till 31st Dec., 2010	Total Prog under Non-Plan including P & L till 31st Dec., 2010
1	Crops	CICR, NAGPUR	1685.00	1750.00	1263.75	1575.01
2	Crops	CRIJAF, BARRACKPORE	719.00	1905.00	551.50	2039.50
3	Crops	CRRI, CUTTACK	536.00	2919.00	402.00	2677.10
4	Crops	CTRI, RAJAHMUNDY	630.00	2209.50	472.50	1988.55
5	Crops	IARI, NEW DELHI	3482.00	18517.50	2661.50	16765.75
6	Crops	IGFRI, JHANSI	1295.00	2096.50	971.25	1886.86
7	Crops	IIPR, KANPUR	2453.00	1189.50	1839.75	1070.57
8	Crops	IISR, LUCKNOW	960.00	1676.00	720.00	1508.41
9	Crops	NBAIM, MAU NATH BHANJAN	1390.00	238.50	1042.50	214.65
10	Crops	NBPGR, NEW DELHI	1510.00	2547.00	1132.50	2292.30
11	Crops	SBI, COIMBATORE	440.00	1740.00	219.99	1566.00
12	Crops	VPKAS, ALMORA	400.00	793.50	300.00	714.13
13	Crops	NCIPM, PUSA	190.00	335.50	142.50	301.94
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	765.00	501.50	573.75	451.34
15	Crops	NRC PLANT BIOTECH., N.D.	2660.00	411.00	1330.00	374.90
16	Crops	DTE.ON R & M, BHARATPUR	820.00	342.50	615.00	310.24
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	1160.00	879.00	870.00	791.10
18	Crops	DTE. ON SOYBEAN, INDORE	795.00	422.50	596.25	380.26
19	Crops	NBAII (PDBC), BANGALORE	1187.00	406.50	915.25	365.83
20	Crops	DMR, NEW DELHI	1230.00	389.00	922.50	350.11
21	Crops	DOR, HYDERABAD	1200.00	1086.50	900.00	977.86
22	Crops	DRR, HYDERABAD	1760.00	1115.00	1320.00	1003.51
23	Crops	DWR, KARNAL	1960.00	684.00	1470.00	615.62
24	Crops	DSR, Maunath Bhanjan	2025.00	199.00	1012.50	179.11
24	Crops	DSR, Maunath Bhanjan - Seed Production in	1630.00	0.00	1222.50	0.00
		Total Crop Sciences	32882.00	44354.00	23467.49	40400.65
25	Hort.	CARI, PORT BLAIR	400.00	1046.00	300.00	941.39
26	Hort.	CIAH, BIKANER	550.00	664.50	412.50	615.05
27	Hort.	CISH, LUCKNOW	675.00	1334.00	506.25	1200.59
28	Hort.	CITH, SRINAGAR	350.00	225.50	262.50	202.94
29	Hort.	CPCRI, KASARAGOD	770.00	2656.00	577.50	2390.41
32	Hort.	CPRI, SIMLA	1120.00	2775.00	840.00	2507.48
33	Hort.	CTCRI, THIRUVANTHAPURAM	635.00	920.00	476.25	892.41
34	Hort.	IIHR, BANGALORE	1195.00	4849.50	896.25	4364.57
35	Hort.	IISR, CALICUT	1050.00	781.50	787.50	703.35
36	Hort.	IIVR, VARANASI	875.00	552.00	656.25	496.80
37	Hort.	NRC BANANA, TIRUCHIRAPALLI	300.00	305.00	225.00	274.51
38	Hort.	DTE.OF CASHEW, PUTTUR	425.00	357.00	318.75	321.30
39	Hort.	NRC CITRUS, NAGPUR	300.00	379.50	225.00	369.55
40	Hort.	NRC GRAPES, PUNE	300.00	315.00	225.00	283.50
41	Hort.	DMAPR, ANAND	630.00	173.50	472.50	156.14
42	Hort.	DTE.ON MUSHROOM, SOLAN	475.00	275.00	356.25	247.49
43	Hort.	DTE. OF OILPALM, PEDIVEGI	225.00	484.50	168.75	436.05
44	Hort.	DTE.ON ONION & GARLIC, PUNE	525.00	175.00	393.75	157.51
45	Hort.	NRC ORCHIDS, SIKKIM	300.00	144.00	225.00	134.60
46	Hort.	NRC SEED SPICES, AJMER	200.00	157.50	150.00	163.75
47	Hort.	NRC LITCHI, MUZAFFARPUR	250.00	98.00	187.50	88.19
49	Hort.	NRC POMEGRANATE, SHOLAPUR	300.00	114.00	225.00	102.60
116	Hort.	DTE of FLORICULTURE, NEW DELHI	250.00	0.00	187.50	0.00
		Total Horticulture	12100.00	18782.00	9075.00	17050.18

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50	Animal	CARI, IZATNAGAR	491.00	1450.00	368.25	1304.99
51	Animal	CIRB, HISSAR	590.00	1199.00	295.01	1079.11
52	Animal	CIRG, MAKHDoom	450.00	1450.50	337.50	1305.45
53	Animal	CSWRI, AVIKANAGAR	550.00	2077.00	412.50	1989.31
56	Animal	IVRI, IZATNAGAR	1307.00	10492.90	980.25	9443.62
55	Animal	IVRI, BANGALORE	220.00	820.00	165.00	738.01
57	Animal	IVRI, MUKTESWAR	170.00	1262.40	127.50	1136.14
54	Animal	HSADL, BHOPAL	273.00	409.70	204.75	382.39
58	Animal	NBAGR, KARNAL	480.00	479.50	360.00	431.54
60	Animal	NDRI, KARNAL	742.00	7209.80	556.50	6488.81
59	Animal	NDRI, BANGALORE	120.00	1041.70	60.00	937.52
61	Animal	NIANP, BANGALORE	525.00	527.50	393.75	474.74
62	Animal	NRC CAMEL, BIKANER	282.00	471.00	211.50	423.90
63	Animal	NRC EQUINES, HISSAR	515.00	515.00	386.25	558.49
64	Animal	NRC MEAT, HYDERABAD	180.00	205.00	135.00	184.51
65	Animal	NRC MITHUN, JHARNAPANI	250.00	177.00	187.50	159.30
66	Animal	NRC PIG, GHUHATI	730.00	149.00	547.50	134.11
67	Animal	NRC YAK, DIRANG	415.00	277.50	311.25	264.75
68	Animal	PD ADMAS, BANGALORE	400.00	155.50	200.01	139.96
69	Animal	PD CATTLE, MERRUT CANTT.	645.00	367.50	483.75	330.73
70	Animal	PD FOOT & MOUTH DISEASE	550.00	147.00	412.50	132.30
71	Animal	PD POULTRY, HYDERABAD	915.00	401.50	686.25	359.86
		Total Animal Sciences	10800.00	31286.00	7822.52	28399.54
72	NRM	CAZRI, JODHPUR	647.00	4362.50	485.25	3926.26
73	NRM	CRIDA, HYDERABAD	2075.00	2114.50	1556.25	1982.06
74	NRM	CS & WCR & TI, DEHRADUN	503.00	2316.50	377.25	2088.84
75	NRM	CSSRI, KARNAL	625.00	1700.50	468.75	1530.46
76	NRM	ICAR RC NEH REGION, BARAPANI	1000.00	3423.50	750.00	3081.14
77	NRM	ICAR RES. COM. ER, PATNA	600.00	1231.00	450.00	1107.91
78	NRM	ICAR RES. COMPLEX, GOA	250.00	488.00	187.50	504.19
79	NRM	IISS, BHOPAL	1170.00	543.50	877.50	489.14
80	NRM	NBSS & LUP, NAGPUR	425.00	3746.00	318.75	3371.39
81	NRM	NRC AGRO-FORESTRY, JHANSI	600.00	379.00	450.00	341.11
82	NRM	DTE.OF WATER MANAGEMENT,	1250.00	438.00	937.50	394.20
83	NRM	NRC WEED SCIENCE, JABALPUR	540.00	456.50	405.00	410.86
84	NRM	PDCSR, MODIPURAM	1610.00	546.50	1207.50	491.86
73	NRM	PCU - AM, CRIDA, HYDERABAD	0.00	47.00	0.00	42.29
73	NRM	PCU - DA, CRIDA, HYDERABAD	0.00	35.00	0.00	31.49
79	NRM	PCU - MICRO., IISS, BHOPAL	0.00	35.00	0.00	31.49
75	NRM	PCU - SAS, CSSRI, KARNAL	0.00	19.50	0.00	17.55
79	NRM	PCU - STCR, IISS, BHOPAL	0.00	23.00	0.00	20.69
82	NRM	PCU - WM, WTC FOR ER, BHUB.	0.00	20.50	0.00	18.46
82	NRM	DTE.OF WATER MANAGEMENT,	5.00	0.00	2.49	0.00
48	NRM	NIASM, Baramati, Pune, Maharashtra	1000.00	0.00	750.00	0.00
		Total Natural Resources Management	12300.00	21926.00	9223.74	19881.39

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85	Fy.	CIBA, CHENNAI	550.00	988.00	412.50	889.21
86	Fy.	CIFRI, BARACKPORE	540.00	3209.00	405.00	3241.88
87	Fy.	CIFA, BHUBANESHWAR	670.00	1322.00	335.01	1189.81
88	Fy.	CIFE, MUMBAI	1200.00	2103.50	900.00	1893.14
89	Fy.	CIFT, COCHIN	780.00	1842.50	390.00	1663.24
90	Fy.	CMFRI, COCHIN	920.00	4687.50	690.00	4218.75
91	Fy.	NBFGR, LUCKNOW	490.00	642.00	367.50	577.80
92	Fy.	DIRECTORATE OF COLD WATER FISHERIES,	350.00	242.50	262.50	218.24
		Total Fisheries	5500.00	15037.00	3762.51	13892.07
93	Ag. Engg.	CIAE, BHOPAL	2158.00	1957.50	1618.50	1773.75
94	Ag. Engg.	CIPHET, LUDHIANA	2042.00	447.00	1531.50	402.30
95	Ag. Engg.	CIRCOT, MUMBAI	600.00	1381.50	450.00	1243.35
96	Ag. Engg.	IINR&G, RANCHI (ILRI)	250.00	828.50	187.50	745.66
97	Ag. Engg.	NIRJAFT (JTRL), KOLKATA	150.00	855.50	112.50	797.44
93	Ag. Engg.	PCU - FIM, CIAE, BHOPAL	0.00	30.00	0.00	27.00
93	Ag. Engg.	PCU - RES, CIAE, BHOPAL	0.00	32.00	0.00	28.79
93	Ag. Engg.	PCU - UAE, CIAE, BHOPAL	0.00	31.50	0.00	28.35
94	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA	0.00	17.50	0.00	15.76
94	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA	0.00	24.00	0.00	21.60
93	Ag. Engg.	PCU - ESA, CIAE, BHOPAL	0.00	16.00	0.00	14.41
		Total Agril. Engg.	5200.00	5621.00	3900.00	5098.41
98	Ag.Eco.St	IASRI, NEW DELHI	150.00	2011.00	112.50	2049.91
99	Ag.Eco.St	NCAE&PR, NEW DELHI	150.00	218.00	112.50	257.91
		Total Eco. Statistics and Management	300.00	2229.00	225.00	2307.82
100	Ag.Edu.	NAARM, HYDERABAD	1200.00	1300.50	900.00	1170.45
106	Ag.Edu.	Education division -Plan	44600.00	0.00	33450.00	0.00
106	Ag.Edu.		750.00	0.00	562.50	0.00
		Total Agril. Education	46550.00	1300.50	34912.50	1170.45
102	MIS	ASRB, NEW DELHI	0.00	486.00	0.00	557.40
104	MIS	ICAR HEADQUARTERS, N.D.	1200.00	6090.00	600.00	5904.00
106	MIS	Education Division-Non-Plan	0.00	1558.00	0.00	76522.00
115	MIS	IPR Management, ICAR H.Q., New Delhi	400.00	273.20	300.00	136.59
106	MIS	ICAR Headquarters - Indo US Knowledge	80.00	0.00	60.00	0.00
	MIS	Reserve for Unforeseen Contingencies		1500.00	0.00	0.00
	MIS	Regional Committee		15.00	0.00	0.00
		Total MIS	1680.00	9922.20	960.00	83119.99
105	NAIP	NAIP, NEW DELHI	29397.00	0.00	22047.75	0.00
		Total NAIP	29397.00	0.00	22047.75	0.00
103	Ag. Ext.	P&I DIVISION, NEW DELHI	150.70	426.00	113.03	407.10
101	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE,	1051.00	152.50	788.25	167.24
106	Ag. Ext.	Education Division - KVKs(old & New)	37900.65	0.00	28425.49	0.00
107	Ag. Ext.	ZCU, ZONE-I, LUDHIANA	72.45	0.00	54.34	0.00
108	Ag. Ext.	ZCU, ZONE-II, KOLKATA	145.10	0.00	108.83	0.00
109	Ag. Ext.	ZCU, ZONE-III, BARAPANI	111.10	0.00	83.33	2.50
110	Ag. Ext.	ZCU, ZONE-IV, KANPUR	105.60	0.00	79.20	0.00
111	Ag. Ext.	ZCU, ZONE-V, HYDERABAD	106.00	0.00	79.50	0.00
112	Ag. Ext.	ZCU, ZONE-VI, JODHPUR	115.00	0.00	86.25	0.00
113	Ag. Ext.	ZCU, ZONE-VII, JABALPUR	121.40	0.00	91.05	0.00
114	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE	121.00	0.00	90.75	0.00
		Total Agricultural Extension	40000.00	578.50	30000.02	576.84
117	Crops	NIBSM	10.00	0.00	0.00	0.00
118	Crops	IIAB	10.00	0.00	0.00	0.00
119	NRM	CRAI	20000.00	0.00	5000.00	0.00
		Total	216729.00	151036.20	150396.53	211897.34
		Amount released by GA I Section	1825.00		936.23	
		Amount for IPR which is to be provided out of		-273.20		
		GRAND TOTAL	218554.00	150763.00	151332.76	