

PLAN B.E. 2014-15 & PROGRESSIVE RELEASES TILL JULY, 2014

	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	Plan BE 2014-15	BE AICRP1	BE AICRP2	BE AICRP3	BE AICRP4	BE AICRP5	Total B.E. 2014-15	Plan 2014-15	AICRP1	AICRP2	AICRP3	AICRP4
1	Crops	CICR, NAGPUR	Cotton	Techn. Mission on Cotton				230.00	1255.00	390.00				1875.00	55.50	418.33	33.00	0.00	0.00
2	Crops	CRIJAF, BARRACKPORE	Jute & Allied Fibres	Tech-Mission Jute				390.00	455.00	80.00				925.00	130.00	151.67	26.67	0.00	0.00
3	Crops	CRRI, CUTTACK						560.00						560.00	177.33	0.00	0.00	0.00	0.00
4	Crops	CTRI, RAJAHMUNDRY	Network on Tobacco					165.00	425.00					590.00	55.00	141.67	0.00	0.00	0.00
5	Crops	IARI, NEW DELHI	Pesticides Residues	Nematodes	Network Prog. On			4664.00	575.00	500.00	296.00			6035.00	1554.67	145.00	125.00	98.67	0.00
6	Crops	IGFRI, JHANSI	Forage Crops					355.00	1140.00					1495.00	118.33	380.00	0.00	0.00	0.00
7	Crops	IIPR, KANPUR	Chickpea	MULLARP	Pigeonpea			435.00	1074.00	1191.00	1115.00			3815.00	145.00	358.00	397.00	371.67	0.00
8	Crops	IISR, LUCKNOW	Sugarcane					528.00	1145.00					1673.00	176.00	366.48	0.00	0.00	0.00
9	Crops	NBAIM, MAU NATH BHANJAN	AMAAS					755.00	912.00					1667.00	251.67	304.00	0.00	0.00	0.00
10	Crops	NBPGR, NEW DELHI	Under-Utilized Crops					1230.00	384.00					1614.00	410.00	128.00	0.00	0.00	0.00
11	Crops	SBI, COIMBATORE						481.00						481.00	165.90	0.00	0.00	0.00	0.00
12	Crops	VPKAS, ALMORA						250.00						250.00	83.33	0.00	0.00	0.00	0.00
13	Crops	NCIPM, PUSA						157.00						157.00	41.92	0.00	0.00	0.00	0.00
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	Groundnut					500.00	1005.00					1505.00	166.67	335.00	0.00	0.00	0.00
15	Crops	NRC PLANT BIOTECHNOLOGY, N.D.	Network Project on Transgenics					442.00	1045.00					1487.00	147.33	348.33	0.00	0.00	0.00
16	Crops	DTE.ON R & M, BHARATPUR	Rapeseed-Mustard					300.00	895.00					1195.00	100.00	298.33	0.00	0.00	0.00
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	Sorghum	Pearl Millet	Small Millet			320.00	850.00	1085.00	750.00			3005.00	106.67	283.33	272.00	186.00	0.00
18	Crops	DTE. ON SOYBEAN, INDORE	Soybean					305.00	743.00					1048.00	75.00	247.67	0.00	0.00	0.00
19	Crops	NBAII (PDBC), BANGALORE	Biological Control	Honeybee Res. & Pollinators	Network on White Grubs	Network on Agricultural	Network on Economic	160.00	397.00	390.00	167.00	230.00	215.00	1559.00	53.33	68.42	130.00	54.50	57.46
20	Crops	DMR, NEW DELHI	Maize					465.00	1307.00					1772.00	155.00	435.67	0.00	0.00	0.00
21	Crops	DOR, HYDERABAD	Oilseed	Linseed	Sesame & Niger			575.00	1235.00	640.00	694.00			3144.00	191.67	411.67	213.33	231.33	0.00
22	Crops	DRR, HYDERABAD	Rice					395.00	2650.00					3045.00	131.67	883.33	0.00	0.00	0.00
23	Crops	DWR, KARNAL	Wheat & Barley Improvement Project					590.00	1800.00					2390.00	196.67	600.00	0.00	0.00	0.00
24	Crops	DSR, Maunath Bhanjan	NSP (Crops)					622.00	2400.00					3022.00	207.33	800.00	0.00	0.00	0.00
25	Crops	DSR, - Seed Production in Agriculture Crops & Fisheries						617.00						617.00	205.67	0.00	0.00	0.00	0.00
26	Crops	National Institute of Biotic Stress Management (NIBSM), Raipur Chattisgarh						700.00						700.00	325.00	0.00	0.00	0.00	0.00
27	Crops	Indian Institute of Agricultural Biotechnology (IIAB)						800.00						800.00	266.67	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies												0.00	0.00	0.00	0.00	0.00	0.00
		Total Crop Sciences						16991.00	21692.00	4276.00	3022.00	230.00	215.00	46426.00	5693.33	7104.90	1197.00	942.17	57.46
28	Hort.	CARI, PORT BLAIR						1100.00						1100.00	366.67	0.00	0.00	0.00	0.00
29	Hort.	CIAH, BIKANER	Arid fruits					1107.00	500.00					1607.00	370.00	165.00	0.00	0.00	0.00
30	Hort.	CISH, LUCKNOW						400.00						400.00	81.66	0.00	0.00	0.00	0.00
31	Hort.	CITH, SRINAGAR						831.00						831.00	138.50	0.00	0.00	0.00	0.00
32	Hort.	CPCRI, KASARAGOD	Palms					650.00	500.00					1150.00	162.50	170.00	0.00	0.00	0.00
33	Hort.	CPRI, SIMLA	Potato					1131.00	604.00					1735.00	128.00	180.00	0.00	0.00	0.00
34	Hort.	CTCRI, THIRUVANTHAPURAM	Tuber Crops					550.00	405.00					955.00	137.49	100.00	0.00	0.00	0.00
35	Hort.	IHR, BANGALORE	AICRP fruits					1730.00	1700.00					3430.00	577.00	141.00	0.00	0.00	0.00
36	Hort.	IISR, Calicut	Spices					970.00	510.00					1480.00	145.00	145.00	0.00	0.00	0.00
37	Hort.	IIVR, VARANASI	Vegetable					575.00	1200.00					1775.00	69.37	425.00	0.00	0.00	0.00
38	Hort.	NRC BANANA, TIRUCHIRAPALLI						274.00						274.00	22.83	0.00	0.00	0.00	0.00
39	Hort.	DTE.OF CASHEW RES., PUTTUR	Cashew					323.00	350.00					673.00	70.22	29.17	0.00	0.00	0.00
40	Hort.	NRC FOR CITRUS, NAGPUR						475.00						475.00	39.58	0.00	0.00	0.00	0.00
41	Hort.	NRC FOR GRAPES, PUNE						525.00						525.00	87.52	0.00	0.00	0.00	0.00
42	Hort.	DTE. OF MAPR, ANAND	M & AP & Betelvine					165.00	635.00					800.00	55.00	211.66	0.00	0.00	0.00

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43	Hort.	DTE.ON MUSHROOM, SOLAN	Mushroom					195.00	350.00					545.00	48.00	145.00	0.00	0.00	0.00
44	Hort.	DTE. OF OILPALM, PEDIVEGI						295.00						295.00	75.00	0.00	0.00	0.00	0.00
45	Hort.	DTE.ON ONION & GARLIC, PUNE						470.00						470.00	110.00	0.00	0.00	0.00	0.00
46	Hort.	NRC FOR ORCHIDS, SIKKIM						400.00						400.00	100.00	0.00	0.00	0.00	0.00
47	Hort.	NRC ON SEED SPICES, AJMER						275.00						275.00	22.92	0.00	0.00	0.00	0.00
48	Hort.	NRC LITCHI, MUZAFFARPUR						430.00						430.00	130.00	0.00	0.00	0.00	0.00
49	Hort.	NRC ON POMEGRANATE, SHOLAPUR						590.00						590.00	195.00	0.00	0.00	0.00	0.00
50	Hort.	DTE of FLORICULTURE, NEW DELHI						785.00						785.00	262.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies												0.00	0.00	0.00	0.00	0.00	0.00
		Total Horticulture						14246.00	6754.00	0.00	0.00	0.00	0.00	21000.00	3394.26	1711.83	0.00	0.00	0.00
51	Animal	CARI, IZATNAGAR						900.00						900.00	175.00	0.00	0.00	0.00	0.00
52	Animal	CIRB, HISSAR	Network on Buffaloes					300.00	500.00					800.00	156.00	247.00	0.00	0.00	0.00
53	Animal	CIRG, MAKHDOOM	Goat Impovement					550.00	400.00					950.00	183.33	132.00	0.00	0.00	0.00
54	Animal	CSWRI, AVIKANAGAR	Network on Sheep Improvement	Sheep Seed Project				600.00	250.00	200.00				1050.00	200.00	84.00	67.00	0.00	0.00
55	Animal	IVRI, IZATNAGAR	Network on GIP,	Network on HS,	Network on RTD			2855.00	100.00	110.00	110.00			3175.00	683.33	33.33	36.67	36.67	0.00
56	Animal	IVRI, BANGALORE						150.00						150.00	50.00	0.00	0.00	0.00	0.00
57	Animal	IVRI, MUKTESWAR						270.00						270.00	90.00	0.00	0.00	0.00	0.00
58	Animal	HSADL, BHOPAL						2000.00						2000.00	666.67	0.00	0.00	0.00	0.00
59	Animal	NBAGR, KARNAL	Network Project on Animal Genetic					320.00	200.00					520.00	107.00	100.00	0.00	0.00	0.00
60	Animal	NDRI, KARNAL						1825.19						1825.19	715.00	0.00	0.00	0.00	0.00
61	Animal	NDRI, BANGALORE						174.81						174.81	75.00	0.00	0.00	0.00	0.00
62	Animal	NIANP, BANGALORE	IFS & NU for raising production					400.00	400.00					800.00	133.36	133.36	0.00	0.00	0.00
63	Animal	NRC ON CAMEL, BIKANER						300.00						300.00	75.00	0.00	0.00	0.00	0.00
64	Animal	NRC FOR EQUINES, HISSAR	Veterinary Type Culture					400.00	600.00					1000.00	100.00	150.00	0.00	0.00	0.00
65	Animal	NRC ON MEAT, HYDERABAD						185.00						185.00	61.66	0.00	0.00	0.00	0.00
66	Animal	NRC ON MITHUN, JHARNAPANI						600.00						600.00	80.00	0.00	0.00	0.00	0.00
67	Animal	NRC ON PIG, GUWAHATI	Pig	Mega Seed Project on Pig				500.00	500.00	250.00				1250.00	175.00	190.00	140.00	0.00	0.00
68	Animal	NRC ON YAK, DIRANG						500.00						500.00	200.00	0.00	0.00	0.00	0.00
69	Animal	PD ADMAS, BANGALORE						825.00						825.00	280.00	0.00	0.00	0.00	0.00
70	Animal	PD CATTLE, MERRUT CANTT.	Cattle					500.00	700.00					1200.00	60.00	234.00	0.00	0.00	0.00
71	Animal	PD ON FOOT & MOUTH DISEASE MUKTESWAR						3000.00						3000.00	1045.53	0.00	0.00	0.00	0.00
72	Animal	PD ON POULTRY, HYDERABAD	Poultry	Poultry Seed Project				500.00	550.00	475.00				1525.00	166.00	183.00	160.00	0.00	0.00
		Reserve for Unforeseen Contingencies												0.00	0.00	0.00	0.00	0.00	0.00
		Total Animal Sciences						17655.00	4200.00	1035.00	110.00	0.00	0.00	23000.00	5477.88	1486.69	403.67	36.67	0.00
73	NRM	CAZRI, JODHPUR	Network on Rodent Control	Arid Legumes				375.00	264.00	310.00				949.00	125.00	88.00	103.33	0.00	0.00
74	NRM	CRIDA, HYDERABAD	Dryland Agriculture	Agrometeorology				285.00	2525.00	810.00				3620.00	95.00	841.67	270.00	0.00	0.00
75	NRM	CS & WCR & TI, DEHRADUN						465.00						465.00	160.70	0.00	0.00	0.00	0.00
76	NRM	CSSRI, KARNAL	SAS & USW					350.00	525.00					875.00	87.50	131.25	0.00	0.00	0.00
77	NRM	ICAR RC NEH REGION, BARAPANI						1910.00						1910.00	400.00	0.00	0.00	0.00	0.00
78	NRM	ICAR RES. COM. ER, PATNA						525.00						525.00	175.00	0.00	0.00	0.00	0.00
79	NRM	ICAR RES. COMPLEX, GOA						475.00						475.00	158.33	0.00	0.00	0.00	0.00
80	NRM	IISS, BHOPAL	Micro	Biofertilizer	STCR	LTFE		275.00	750.00	250.00	775.00	485.00		2535.00	91.67	250.00	83.33	258.33	161.67
81	NRM	NBSS & LUP, NAGPUR						500.00						500.00	100.00	0.00	0.00	0.00	0.00
82	NRM	NRC AGRO-FORESTRY, JHANSI	Agroforestry					275.00	1250.00					1525.00	91.67	416.67	0.00	0.00	0.00

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83	NRM	DTE OF WATER MANAGEMENT BHUBANESHWAR	IWM	GWU				200.00	1810.00	340.00				2350.00	60.00	537.50	28.33	0.00	0.00
84	NRM	DWM- Scaling up of Water Productivity in Agriculture						0.00						0.00	0.00	0.00	0.00	0.00	0.00
85	NRM	DIRECTORATE ON WEED SCIENCE, JABALPUR	Weed Control					250.00	890.00					1140.00	83.33	295.60	0.00	0.00	0.00
86	NRM	PDFSR, MODIPURAM	Farming System Research	Network Program. On Organic				175.00	2950.00	120.00				3245.00	43.75	737.49	30.00	0.00	0.00
74	NRM	PCU - AM, CRIDA, HYDERABAD												0.00	0.00	0.00	0.00	0.00	0.00
74	NRM	PCU - DA, CRIDA, HYDERABAD												0.00	0.00	0.00	0.00	0.00	0.00
76	NRM	PCU - SAS, CSSRI, KARNAL												0.00	0.00	0.00	0.00	0.00	0.00
80	NRM	PCU - MICRO., IISS, BHOPAL												0.00	0.00	0.00	0.00	0.00	0.00
80	NRM	PCU - STCR, IISS, BHOPAL												0.00	0.00	0.00	0.00	0.00	0.00
83	NRM	PCU - WM, WTC FOR ER, BHUB.												0.00	0.00	0.00	0.00	0.00	0.00
87	NRM	NIASM, Baramati, Pune, Maharashtra						2460.00						2460.00	820.00	0.00	0.00	0.00	0.00
88	NRM	NATIONAL INITIATIVE CLIMATE RESEILENT AGRICULTURE (NICRA)						10000.00						10000.00	3333.33	0.00	0.00	0.00	0.00
		NRC ON IFF, Kathihar (New Initiative)						500.00						500.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies												0.00	0.00	0.00	0.00	0.00	0.00
		Total Natural Resources Management						19020.00	10964.00	1830.00	775.00	485.00	0.00	33074.00	5825.28	3298.18	514.99	258.33	161.67
89	Fy.	CIBA, CHENNAI						1050.00						1050.00	458.49	0.00	0.00	0.00	0.00
90	Fy.	CIFRI, BARACKPORE						1185.00						1185.00	490.13	0.00	0.00	0.00	0.00
91	Fy.	CIFA, BHUBANESHWAR						1090.00						1090.00	446.66	0.00	0.00	0.00	0.00
92	Fy.	CIFE, MUMBAI						1850.00						1850.00	846.34	0.00	0.00	0.00	0.00
93	Fy.	CIFT, COCHIN						1055.00						1055.00	441.84	0.00	0.00	0.00	0.00
94	Fy.	CMFRI, COCHIN						1830.00						1830.00	685.00	0.00	0.00	0.00	0.00
95	Fy.	NBFGR, LUCKNOW						940.00						940.00	401.66	0.00	0.00	0.00	0.00
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL						500.00						500.00	193.84	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies												0.00	0.00	0.00	0.00	0.00	0.00
		Total Fisheries						9500.00	0.00	0.00	0.00	0.00	0.00	9500.00	3963.96	0.00	0.00	0.00	0.00
97	Ag. Engg.	CIAE, BHOPAL	FIM	ESA	RES	UAE		860.00	1100.00	320.00	700.00	480.00		3460.00	286.72	366.65	106.62	233.32	159.97
98	Ag. Engg.	CIPHET, LUDHIANA	APA	PHT				660.00	280.00	2040.00				2980.00	220.00	93.37	679.97	0.00	0.00
99	Ag. Engg.	CIRCOT, MUMBAI						590.00						590.00	196.70	0.00	0.00	0.00	0.00
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	NWP 1 on Harvest	New NWP 2, Ranchi				662.70	208.00	207.05				1077.75	220.95	69.32	69.02	0.00	0.00
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA						392.25						392.25	130.72	0.00	0.00	0.00	0.00
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL												0.00	0.00	0.00	0.00	0.00	0.00
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL												0.00	0.00	0.00	0.00	0.00	0.00
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL												0.00	0.00	0.00	0.00	0.00	0.00
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL												0.00	0.00	0.00	0.00	0.00	0.00
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA												0.00	0.00	0.00	0.00	0.00	0.00
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA												0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies												0.00	0.00	0.00	0.00	0.00	0.00
		Total Agril. Engg.						3164.95	1588.00	2567.05	700.00	480.00	0.00	8500.00	1055.09	529.34	855.61	233.32	159.97
102	Ag. Eco. Stat.	IASRI, NEW DELHI						2252.00						2252.00	0.00	0.00	0.00	0.00	0.00
103	Ag. Eco. Stat.	NCAE&PR, NEW DELHI						748.00						748.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies												0.00	0.00	0.00	0.00	0.00	0.00
		Total Eco. Statistics and Management						3000.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00	0.00	0.00	0.00	0.00
104	Ag. Edu.	NAARM, HYDERABAD						1776.00						1776.00	592.00	0.00	0.00	0.00	0.00
105	Ag. Edu.	Education division-Plan	National Agricultural Education project					43224.00	10000.00					53224.00	14500.00	833.33	0.00	0.00	0.00

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105	Ag.Edu.	Education division-Non-Plan												0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies												0.00	0.00	0.00	0.00	0.00	0.00
		Total Agril. Education						45000.00	10000.00	0.00	0.00	0.00	0.00	55000.00	15092.00	833.33	0.00	0.00	0.00
106	ICAR HQ.	ASRB, NEW DELHI												0.00	0.00	0.00	0.00	0.00	0.00
107	ICAR HQ.	ICAR HEADQUARTERS, N.D.						39100.00						39100.00	0.00	0.00	0.00	0.00	0.00
108	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan												0.00	0.00	0.00	0.00	0.00	0.00
109	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi						900.00						900.00	225.00	0.00	0.00	0.00	0.00
112	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI												0.00	0.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies												0.00	0.00	0.00	0.00	0.00	0.00
		Total Headquarters						40000.00	0.00	0.00	0.00	0.00	0.00	40000.00	225.00	0.00	0.00	0.00	0.00
110	OTHERS	NAIP, NEW DELHI						10900.00						10900.00	10900.00	0.00	0.00	0.00	0.00
111	OTHERS	NFBFSAR						12100.00						12100.00	3025.00	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies												0.00	0.00	0.00	0.00	0.00	0.00
		Total Others						23000.00	0.00	0.00	0.00	0.00	0.00	23000.00	13925.00	0.00	0.00	0.00	0.00
112	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI						180.00						180.00	60.00	0.00	0.00	0.00	0.00
113	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE BHUBANESHWAR	Home Science					180.00	940.00					1120.00	54.00	359.65	0.00	0.00	0.00
114	Ag. Ext.	Ag. Extension - KVKs(old & New)	IAeRI	Ernet				56144.00	870.00					57014.00	18942.55	0.00	0.00	0.00	0.00
115	Ag. Ext.	ZCU, ZONE-I, LUDHIANA						232.00						232.00	88.33	0.00	0.00	0.00	0.00
116	Ag. Ext.	ZCU, ZONE-II, KOLKATA						227.70						227.70	75.93	0.00	0.00	0.00	0.00
117	Ag. Ext.	ZCU, ZONE-III, BARAPANI						218.00						218.00	72.67	0.00	0.00	0.00	0.00
118	Ag. Ext.	ZCU, ZONE-IV, KANPUR						218.30						218.30	81.19	0.00	0.00	0.00	0.00
119	Ag. Ext.	ZCU, ZONE-V, HYDERABAD						190.00						190.00	63.33	0.00	0.00	0.00	0.00
120	Ag. Ext.	ZCU, ZONE-VI, JODHPUR						149.00						149.00	50.00	0.00	0.00	0.00	0.00
121	Ag. Ext.	ZCU, ZONE-VII, JABALPUR						206.00						206.00	68.68	0.00	0.00	0.00	0.00
122	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE						245.00						245.00	83.67	0.00	0.00	0.00	0.00
		Reserve for Unforeseen Contingencies												0.00	0.00	0.00	0.00	0.00	0.00
		Total Agricultural Extension						58190.00	1810.00	0.00	0.00	0.00	0.00	60000.00	19640.35	359.65	0.00	0.00	0.00
		Grand Total						249766.95	57008.00	9708.05	4607.00	1195.00	215.00	322500.00	74292.15	15323.92	2971.27	1470.49	379.10

PLAN B.E. 2014-15 & PROGRESSIVE RELEASES TILL JULY, 2014

									(Rs. in Lakh)
Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP5	Total Plan 2014-15	
1	Crops	CICR, NAGPUR	Cotton	Techn. Mission on Cotton				0.00	506.83
2	Crops	CRIJAF, BARRACKPORE	Jute & Allied Fibres	Tech-Mission Jute				0.00	308.34
3	Crops	CRRI, CUTTACK						0.00	177.33
4	Crops	CTRI, RAJAHMUNDRY	Network on Tobacco					0.00	196.67
5	Crops	IARI, NEW DELHI	Pesticides Residues	Nematodes	Network Prog. On			0.00	1923.34
6	Crops	IGFRI, JHANSI	Forage Crops					0.00	498.33
7	Crops	IIPR, KANPUR	Chickpea	MULLARP	Pigeonpea			0.00	1271.67
8	Crops	IISR, LUCKNOW	Sugarcane					0.00	542.48
9	Crops	NBAIM, MAU NATH BHANJAN	AMAAS					0.00	555.67
10	Crops	NBPGR, NEW DELHI	Under-Utilized Crops					0.00	538.00
11	Crops	SBI, COIMBATORE						0.00	165.90
12	Crops	VPKAS, ALMORA						0.00	83.33
13	Crops	NCIPM, PUSA						0.00	41.92
14	Crops	DTE. ON GROUNDNUT, JUNAGARH	Groundnut					0.00	501.67
15	Crops	NRC PLANT BIOTECHNOLOGY, N.D.	Network Project on Transgenics					0.00	495.66
16	Crops	DTE.ON R & M, BHARATPUR	Rapeseed-Mustard					0.00	398.33
17	Crops	DTE.OF SORGHUM RESEARCH, HYDERABAD	Sorghum	Pearl Millet	Small Millet			0.00	848.00
18	Crops	DTE. ON SOYBEAN, INDORE	Soybean					0.00	322.67
19	Crops	NBAII (PDBC), BANGALORE	Biological Control	Honeybee Res. & Pollinators	Network on White Grubs	Network on Agricultural	Network on Economic	58.42	422.13
20	Crops	DMR, NEW DELHI	Maize					0.00	590.67
21	Crops	DOR, HYDERABAD	Oilseed	Linseed	Sesame & Niger			0.00	1048.00
22	Crops	DRR, HYDERABAD	Rice					0.00	1015.00
23	Crops	DWR, KARNAL	Wheat & Barley Improvement Project					0.00	796.67
24	Crops	DSR, Maunath Bhanjan	NSP (Crops)					0.00	1007.33
25	Crops	DSR, - Seed Production in Agriculture Crops & Fisheries						0.00	205.67
26	Crops	National Institute of Biotic Stress Management (NIBSM), Raipur Chattisgarh						0.00	325.00
27	Crops	Indian Institute of Agricultural Biotechnology (IIAB)						0.00	266.67
		Reserve for Unforeseen Contingencies						0.00	0.00
		Total Crop Sciences						58.42	15053.28
28	Hort.	CARI, PORT BLAIR						0.00	366.67
29	Hort.	CIAH, BIKANER	Arid fruits					0.00	535.00
30	Hort.	CISH, LUCKNOW						0.00	81.66
31	Hort.	CITH, SRINAGAR						0.00	138.50
32	Hort.	CPCRI, KASARAGOD	Palms					0.00	332.50
33	Hort.	CPRI, SIMLA	Potato					0.00	308.00
34	Hort.	CTCRI, THIRUVANTHAPURAM	Tuber Crops					0.00	237.49
35	Hort.	IHR, BANGALORE	AICRP fruits					0.00	718.00
36	Hort.	IISR, Calicut	Spices					0.00	290.00
37	Hort.	IIVR, VARANASI	Vegetable					0.00	494.37
38	Hort.	NRC BANANA, TIRUCHIRAPALLI						0.00	22.83
39	Hort.	DTE.OF CASHEW RES., PUTTUR	Cashew					0.00	99.39
40	Hort.	NRC FOR CITRUS, NAGPUR						0.00	39.58
41	Hort.	NRC FOR GRAPES, PUNE						0.00	87.52
42	Hort.	DTE. OF MAPR, ANAND	M & AP & Betelvine					0.00	266.66

PLAN B.E. 2014-15 & PROGRESSIVE RELEASES TILL JULY, 2014

									(Rs. in Lakh)
Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP5	Total Plan 2014-15	
43 Hort.	DTE.ON MUSHROOM, SOLAN	Mushroom					0.00	193.00	
44 Hort.	DTE. OF OILPALM, PEDIVEGI						0.00	75.00	
45 Hort.	DTE.ON ONION & GARLIC, PUNE						0.00	110.00	
46 Hort.	NRC FOR ORCHIDS, SIKKIM						0.00	100.00	
47 Hort.	NRC ON SEED SPICES, AJMER						0.00	22.92	
48 Hort.	NRC LITCHI, MUZAFFARPUR						0.00	130.00	
49 Hort.	NRC ON POMEGRANATE, SHOLAPUR						0.00	195.00	
50 Hort.	DTE of FLORICULTURE, NEW DELHI						0.00	262.00	
	Reserve for Unforeseen Contingencies						0.00	0.00	
	Total Horticulture						0.00	5106.09	
51 Animal	CARI, IZATNAGAR						0.00	175.00	
52 Animal	CIRB, HISSAR	Network on Buffaloes					0.00	403.00	
53 Animal	CIRG, MAKHDOOM	Goat Impovement					0.00	315.33	
54 Animal	CSWRI, AVIKANAGAR	Network on Sheep Improvement	Sheep Seed Project				0.00	351.00	
55 Animal	IVRI, IZATNAGAR	Network on GIP,	Network on HS,	Network on RTD			0.00	790.00	
56 Animal	IVRI, BANGALORE						0.00	50.00	
57 Animal	IVRI, MUKTESWAR						0.00	90.00	
58 Animal	HSADL, BHOPAL						0.00	666.67	
59 Animal	NBAGR, KARNAL	Network Project on Animal Genetic					0.00	207.00	
60 Animal	NDRI, KARNAL						0.00	715.00	
61 Animal	NDRI, BANGALORE						0.00	75.00	
62 Animal	NIANP, BANGALORE	IFS & NU for raising production					0.00	266.72	
63 Animal	NRC ON CAMEL, BIKANER						0.00	75.00	
64 Animal	NRC FOR EQUINES, HISSAR	Veterinary Type Culture					0.00	250.00	
65 Animal	NRC ON MEAT, HYDERABAD						0.00	61.66	
66 Animal	NRC ON MITHUN, JHARNAPANI						0.00	80.00	
67 Animal	NRC ON PIG, GUWAHATI	Pig	Mega Seed Project on Pig				0.00	505.00	
68 Animal	NRC ON YAK, DIRANG						0.00	200.00	
69 Animal	PD ADMAS, BANGALORE						0.00	280.00	
70 Animal	PD CATTLE, MERRUT CANTT.	Cattle					0.00	294.00	
71 Animal	PD ON FOOT & MOUTH DISEASE MUKTESWAR						0.00	1045.53	
72 Animal	PD ON POULTRY, HYDERABAD	Poultry	Poultry Seed Project				0.00	509.00	
	Reserve for Unforeseen Contingencies						0.00	0.00	
	Total Animal Sciences						0.00	7404.91	
73 NRM	CAZRI, JODHPUR	Network on Rodent Control	Arid Legumes				0.00	316.33	
74 NRM	CRIDA, HYDERABAD	Dryland Agriculture	Agrometeorology				0.00	1206.67	
75 NRM	CS & WCR & TI, DEHRADUN						0.00	160.70	
76 NRM	CSSRI, KARNAL	SAS & USW					0.00	218.75	
77 NRM	ICAR RC NEH REGION, BARAPANI						0.00	400.00	
78 NRM	ICAR RES. COM. ER, PATNA						0.00	175.00	
79 NRM	ICAR RES. COMPLEX, GOA						0.00	158.33	
80 NRM	IISS, BHOPAL	Micro	Biofertilizer	STCR	LTFE		0.00	845.00	
81 NRM	NBSS & LUP, NAGPUR						0.00	100.00	
82 NRM	NRC AGRO-FORESTRY, JHANSI	Agroforestry					0.00	508.34	

PLAN B.E. 2014-15 & PROGRESSIVE RELEASES TILL JULY, 2014

(Rs. in Lakh)

	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP5	Total Plan 2014-15
83	NRM	DTE OF WATER MANAGEMENT BHUBANESHWAR	IWM	GWU				0.00	625.83
84	NRM	DWWM- Scaling up of Water Productivity in Agriculture						0.00	0.00
85	NRM	DIRECTORATE ON WEED SCIENCE, JABALPUR	Weed Control					0.00	378.93
86	NRM	PDFSR, MODIPURAM	Farming System Research	Network Program. On Organic				0.00	811.24
74	NRM	PCU - AM, CRIDA, HYDERABAD						0.00	0.00
74	NRM	PCU - DA, CRIDA, HYDERABAD						0.00	0.00
76	NRM	PCU - SAS, CSSRI, KARNAL						0.00	0.00
80	NRM	PCU - MICRO., IISS, BHOPAL						0.00	0.00
80	NRM	PCU - STCR, IISS, BHOPAL						0.00	0.00
83	NRM	PCU - WM, WTC FOR ER, BHUB.						0.00	0.00
87	NRM	NIASM, Baramati, Pune, Maharashtra						0.00	820.00
88	NRM	NATIONAL INITIATIVE CLIMATE RESEILENT AGRICULTURE (NICRA)						0.00	3333.33
		NRC ON IFF, Kathihar (New Initiative)						0.00	0.00
		Reserve for Unforeseen Contingencies						0.00	0.00
		Total Natural Resources Management						0.00	10058.45
89	Fy.	CIBA, CHENNAI						0.00	458.49
90	Fy.	CIFRI, BARACKPORE						0.00	490.13
91	Fy.	CIFA, BHUBANESHWAR						0.00	446.66
92	Fy.	CIFE, MUMBAI						0.00	846.34
93	Fy.	CIFT, COCHIN						0.00	441.84
94	Fy.	CMFRI, COCHIN						0.00	685.00
95	Fy.	NBFGR, LUCKNOW						0.00	401.66
96	Fy.	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL						0.00	193.84
		Reserve for Unforeseen Contingencies						0.00	0.00
		Total Fisheries						0.00	3963.96
97	Ag. Engg.	CIAE, BHOPAL	FIM	ESA	RES	UAE		0.00	1153.28
98	Ag. Engg.	CIPHET, LUDHIANA	APA	PHT				0.00	993.34
99	Ag. Engg.	CIRCOT, MUMBAI						0.00	196.70
100	Ag. Engg.	IINR&G, RANCHI (ILRI)	NWP 1 on Harvest	New NWP 2, Ranchi				0.00	359.29
101	Ag. Engg.	NIRJAFT (JTRL), KOLKATA						0.00	130.72
97	Ag. Engg.	PCU - FIM, CIAE, BHOPAL						0.00	0.00
97	Ag. Engg.	PCU - RES, CIAE, BHOPAL						0.00	0.00
97	Ag. Engg.	PCU - UAE, CIAE, BHOPAL						0.00	0.00
97	Ag. Engg.	PCU - ESA, CIAE, BHOPAL						0.00	0.00
98	Ag. Engg.	PCU - APA, CIPHET, LUDHIANA						0.00	0.00
98	Ag. Engg.	PCU - PHT, CIPHET, LUDHIANA						0.00	0.00
		Reserve for Unforeseen Contingencies						0.00	0.00
		Total Agril. Engg.						0.00	2833.33
102	Ag. Eco. Stat.	IASRI, NEW DELHI						0.00	0.00
103	Ag. Eco. Stat.	NCAE&PR, NEW DELHI						0.00	0.00
		Reserve for Unforeseen Contingencies						0.00	0.00
		Total Eco. Statistics and Management						0.00	0.00
104	Ag. Edu.	NAARM, HYDERABAD						0.00	592.00
105	Ag. Edu.	Education division-Plan	National Agricultural Education project					0.00	15333.33

PLAN B.E. 2014-15 & PROGRESSIVE RELEASES TILL JULY, 2014

									(Rs. in Lakh)
	Div.	Institute	AICRP-1	AICRP-2	AICRP-3	AICRP-4	AICRP-5	AICRP5	Total Plan 2014-15
105	Ag.Edu.	Education division-Non-Plan						0.00	0.00
		Reserve for Unforeseen Contingencies						0.00	0.00
		Total Agril. Education						0.00	15925.33
106	ICAR HQ.	ASRB, NEW DELHI						0.00	0.00
107	ICAR HQ.	ICAR HEADQUARTERS, N.D.						0.00	0.00
108	ICAR HQ.	ICAR Hqrs. - Service Section - Non-Plan						0.00	0.00
109	ICAR HQ.	IPR Management, ICAR H.Q., New Delhi						0.00	225.00
112	ICAR HQ.	D-KMA (DIPA) Non Plan , NEW DELHI						0.00	0.00
		Reserve for Unforeseen Contingencies						0.00	0.00
		Total Headquarters						0.00	225.00
110	OTHERS	NAIP, NEW DELHI						0.00	10900.00
111	OTHERS	NBFBSAR						0.00	3025.00
		Reserve for Unforeseen Contingencies						0.00	0.00
		Total Others						0.00	13925.00
112	Ag. Ext.	D-KMA (DIPA) Plan, NEW DELHI						0.00	60.00
113	Ag. Ext.	DTE.OF RES. ON WOMEN IN AGRICULTURE BHUBANESHWAR	Home Science					0.00	413.65
114	Ag. Ext.	Ag. Extension - KVks(old & New)	IAeRI	Ernet				0.00	18942.55
115	Ag. Ext.	ZCU, ZONE-I, LUDHIANA						0.00	88.33
116	Ag. Ext.	ZCU, ZONE-II, KOLKATA						0.00	75.93
117	Ag. Ext.	ZCU, ZONE-III, BARAPANI						0.00	72.67
118	Ag. Ext.	ZCU, ZONE-IV, KANPUR						0.00	81.19
119	Ag. Ext.	ZCU, ZONE-V, HYDERABAD						0.00	63.33
120	Ag. Ext.	ZCU, ZONE-VI, JODHPUR						0.00	50.00
121	Ag. Ext.	ZCU, ZONE-VII, JABALPUR						0.00	68.68
122	Ag. Ext.	ZCU, ZONE-VIII, BANGALORE						0.00	83.67
		Reserve for Unforeseen Contingencies						0.00	0.00
		Total Agricultural Extension						0.00	20000.00
		Grand Total						58.42	94495.35