

## Proforma for Submission of Proposals under Tribal Sub Plan

1. **Name of the University:**
2. **Name of the Nodal Officer:**  
(Name, Designation, Mobile and Email ID)
3. **Project /Subprojects details:**

S N	Title of the project/ subprojects	PI/CoPI	Name, designation, Mobile number, Email ID

4. **Duration:**
5. **Background & Justification:**
6. **Objectives:**
7. **Location of the work :**  
(MoTA data to be given)

S N	State and Target district	CD Block	% tribal population

8. **Technical programme and expected outcomes:**

S N	Project/ Subproject	Major area of work (Agriculture/ Animal Husbandry/ Horticulture/ Fisheries/ Others, specify	Technical workplan	Expected outcomes

9. **Major activities:**

S N	Project/ Subproject	Type of activity (Trainings/FLDs/Exhibitions/ Exposure visits/ Others)	Title	Duration	Location

**10. Previous work, if any:**

**11. Infrastructure requirement:** (Strictly for tribal district or for KVKs in the district)

**A. Civil work/ Other facilities**

S N	Project/ Subproject	Type of work	Location	Justification	Present Status	Cost

*Note: Facilities not available only be demanded*

**B. List of Tools/ Equipments/Machinery:** (Strictly for tribal district or for KVKs in the district)

S N	Project/ Subproject	Item	Location	Justification	Present Status	Cost

**12. Direct Quantifiable benefits to ST population :**

(500 words)

**13. Beneficiaries:**

S N	District	CD Block	Individuals (Number)	Families (Number)	Villages (Number)

**14. Inbuilt mechanism/ surveillance system to ensure proper utilization of funds:**

**15. Budget requirement (Project/ Subproject wise):**

(Provide list with item wise cost and other details as Annexure)

S N	Name of the Project	Subproject-1 Amount (Rs. in lakh)	Subproject-2 Amount (Rs. in lakh)	Subproject-3 Amount (Rs. in lakh)
<b>A. Recurring</b>				
i.	Operational expenses :			
ii.	POL			
iii.	Others (Pl specify)			
<b>Total Recurring</b>				
<b>B. Non-recurring</b>				
iv.	Equipments (Please specify each equipment)			
v.	Works (repair, renovation etc.)			
vi.	Others (raw material etc.)			
<b>Total Non-Recurring</b>				
<b>Grand Total (A+B)</b>		<b>(In Figures)</b>		
		<b>(In Words)</b>		

**16. Total Budget requirement:**

S N	Name of the Project/ Sub Project	Year	Capital (Rs in lakh)	Revenue (Rs in lakh)	Total (Rs in lakh) (Item wise budget to be given in Annexure)
1					
2					
<b>Grand Total</b>		In Figures			
		In Words			

**17. Remarks, if any:**

**CHECK LIST If Yes please tick (√) if No please (X)**

- i Submission of Demand/ Proposal as per format
- ii UC/AUC of Previous Financial Year
- iii Printed Annual Reports as per format
- iv Head Wise Expenditure in a separate Annexure
- v Unspent balance of previous year refunded


**Declaration/ Undertaking**

- The present scheme cannot be combined with any scheme financed by the Council, Central/ State Governments, Universities or Private Institutes of their funds.
- We undertake to abide by all the guidelines for the implementation of the project.

Signature: \_\_\_\_\_  
Name: \_\_\_\_\_  
Designation: \_\_\_\_\_  
Address: \_\_\_\_\_

Date: \_\_\_\_\_  
Place: \_\_\_\_\_