

**INDIAN COUNCIL OF AGRICULTURAL RESEARCH  
KRISHI BHAWAN, NEW DELHI 110 001**

**BE-2009-10 VIS-À-VIS RELEASES UPTO October, 2009**

(Rupees in  
lakhs)

<b>S. No.</b>	<b>Subject Matter Division</b>	<b>BE 2009-10</b>	<b>Releases</b>
1	CROP SCIENCE	35230.00	28244.01
2	HORTICULTURAL SCIENCE	15760.00	12621.55
3	ANIMAL SCIENCE	24215.00	19822.34
4	NATURAL RESOURCE MANAGEMENT	18941.00	14305.65
5	FISHERIES	11100.00	8803.75
6	AGRIL. ENGINEERING	4650.00	4091.39
7	AGRIL. ECO & STATISTICS	1860.00	1675.79
8	AGRIL. EDUCATION	1180.00	903.33
9	AGRIL. EXTENSION	143.00	139.82
10	ICAR HEADQUARTERS (ADMINISTRATION)	8792.90	6080.72
	<b>TOTAL</b>	<b>121871.90</b>	<b>96688.34</b>
	PENSION	23295.00	27688.42
	P' LOANS AND ADVANCES	850.00	496.27
	<b>TOTAL : NON-PLAN</b>	<b>146016.90</b>	<b>124873.04</b>

**PLAN**

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(Rupees in  
lakhs)

<b>S. No.</b>	<b>Subject Matter Division</b>	<b>BE 2009-10</b>	<b>Releases</b>
1	CROP SCIENCE	30078.00	17300.93
2	HORTICULTURAL SCIENCE	9322.00	5437.83
3	ANIMAL SCIENCE	9200.00	5366.65
4	NATURAL RESOURCE MANAGEMENT	10200.00	5950.00
5	FISHERIES	4500.00	2625.00
6	AGRIL. ENGINEERING	4300.00	2508.33
7	AGRIL. ECO & STATISTICS	400.00	233.33
8	AGRIL. EDUCATION *	44337.00	25863.58

9	AGRIL. EXTENSION	30700.00	17908.34
10	MANAGEMENT INFORMATION SYSTEM	3000.00	1750.00
11	EXTERNALLY AIDED PROJECTS	25700.00	19991.67
12	NFBSRA	2000.00	300.00
13	INDO-US KNOWLEDGE INITIATIVE(AKI) (EDN. DIV.)	500.00	291.67
	<b>TOTAL : PLAN</b>	<b>174237.00</b>	<b>105527.32</b>

\* including Special Grant of Rs. 7337.00 lakhs for MPKV, Rahuri.

**PLAN**

**BE-2009-10 VIS-À-VIS RELEASES UPTO October, 2009**

(Rupees in lakhs)

<b>Sl. No.</b>	<b>Name of the Institute/NRC etc.</b>	<b>BE 2009-10</b>	<b>Releases</b>
	<b>CROP SCIENCES</b>		
1	CICR, NAGPUR	325.00	189.58
2	CRIJAF, BARRACKPORE	350.00	204.17
3	CRRI, CUTTACK	600.00	350.00
4	CTRI, RAJAHMUNDRY	200.00	116.67
5	IARI, NEW DELHI	1950.00	1137.50
6	IGFRI, JHANSI	550.00	320.83
7	IIPR, KANPUR	386.00	225.17
8	IISR, LUCKNOW	350.00	204.17
9	NBAIM, MAU NATH BHANJAN, MAU	518.00	302.17
10	NBPGR, NEW DELHI+NRC-DNA Finger Printing, ND	1249.00	728.58
11	SBI, COIMBATORE	350.00	204.17
12	VPKAS, ALMORA	400.00	233.33
	<b>NATIONAL RESEARCH CENTRE</b>		
13	NCIPM, PUSA	200.00	116.67
14	NRC GROUNDNUT, JUNAGADH	250.00	145.83
15	NRC PLANT BIOTECH., N.D.	500.00	291.67
16	NRC R&M, BHARATPUR	200.00	116.67
17	NRC SORGHUM, HYDERABAD	450.00	262.50
18	NRC SOYBEAN, INDORE	250.00	145.83
	<b>PROJECT DIRECTORATE</b>		
19	PD BC, BANGALORE	251.00	146.42
20	PD MAIZE, NEW DELHI	350.00	204.17
21	PD OILSEEDS, HYDERABAD	400.00	233.33
22	PD RICE, HYDERABAD	500.00	291.67
23	PD WHEAT, KARNAL	500.00	291.67

24	DTE.OF SEED RESEARCH,MAU	550.00	320.83
25	SEED PRODUCTION in Agril Crops & Fisheries(DSR),MAU	1650.00	962.50
	<b>TOTAL : INSTITUTES</b>	<b>13279.00</b>	<b>7746.08</b>
	<b>AICRPs</b>		
1	Cotton - CICR, Nagpur	500.00	291.67
2	Technology Mission on Cotton-CICR, Nagpur	500.00	291.67
3	Jute & Allied Fibres - CRIJAF, Barrackpore	200.00	116.67
4	Technology Mission on Jute(TMJ)-CRIJAF, Barrackpore	129.00	75.25
5	Tobacco - CTRI, Rajamundry	200.00	116.67
6	Pesticides Residues - IARI, New Delhi	250.00	145.83
7	Nematodes - IARI, New Delhi	221.00	128.92
8	Net work Program. On Insect Bio-systematic, IARI,N. Delhi	228.00	133.00
9	Forage Crops, IGFRI, Jhansi	400.00	233.33
10	Chickpea - IIPR, Kanpur	600.00	350.00
11	Mullarp - IIPR, Kanpur	550.00	320.83
12	Pigeon Pea - IIPR, Kanpur	500.00	291.67
13	Sugarcane- IISR, Lucknow	350.00	204.17
14	AMAAS -Application of Micro org. , NBAIM, Mau	1699.00	991.08
15	Under Utilized Crops & UEP - NBPGR	100.00	58.33
16	Groundnut - NRC Groundnut, Junagarh	300.00	175.00
17	Net work Program on Transgenic,NRCPB, New Delhi	2000.00	1166.67
18	Rapeseed Mustard- NRCRM, Bharatpur	340.00	198.33
19	Sorghum - NRC Sorghum, Hyderabad	600.00	350.00
20	Soybean - NRC Soybean, Indore	348.00	203.00
21	Biological Control - PDBC, Bangalore	373.00	217.58
22	Honey Bee Research & Training,Hisar(PDBC,Bangalore)	357.00	208.25
23	Net.on White Grubs& Arthropods, Jaipur (PDBC,Bangalore)	84.00	49.00
24	Net.on Agricultural Acarology(PDBC,Bangalore)	125.00	72.92
25	Net.on Economic Ornithology, Hyderabad(PDBC,Bangalore)	118.00	68.83
26	Maize - PD Maize, New Delhi	700.00	408.33
27	Sunflower, Safflower, Castor-DOR, Hyderabad	472.00	275.33
28	Rice- PD Rice, Hyderabad	800.00	466.67
29	Wheat & Barley - PD Wheat, Karnal	1000.00	583.33

30	Component of NSP-Crops, DSR, Mau	1100.00	641.67
31	Arid Legumes - CAZRI JODHPUR	104.00	60.67
32	Rodent Control - CAZRI, Jodhpur	151.00	88.08
33	Pearl Millets - Jodhpur + HQR	450.00	144.09
34	Small Millets-Bangalore + HQR	400.00	93.19
35	Linseed - Kanpur + HQR	260.00	135.56
36	Sesame & Niger-DOR Hyderabad	290.00	199.26
	<b>TOTAL : AICRPs</b>	<b>16799.00</b>	<b>9554.85</b>
	<b>TOTAL CROPS SCIENCES</b>	<b>30078.00</b>	<b>17300.93</b>
	<b>HORTICULTURAL SCIENCES</b>		
1	CARI, PORT BLAIR	350.00	204.17
2	CIAH, BIKANER	210.00	122.50
3	CISTH, LUCKNOW	375.00	218.75
4	CITH, SRINAGAR + Outreach	375.00	218.75
5	CPCRI, KASARGOD	238.00	138.83
6	CPCRI, VITTAL	39.00	22.75
7	CPCRI, KAYANGULAM	73.00	42.58
8	CPRI, SIMLA	575.00	335.42
9	CTCRI, THIRUVANTHAPURAM	250.00	145.83
10	IIHR, BANGALORE	800.00	466.67
11	IISR, CALICUT	300.00	175.00
12	IIVR, VARANASI	300.00	175.00
	<b>NATIONAL RESEARCH CENTRE</b>		
13	NRC BANANA, TIRUCHIRAPALLI	175.00	102.08
14	NRC CASHEW, PUTTUR	125.00	72.92
15	NRC CITRUS, NAGPUR	200.00	116.67
16	NRC GRAPES, PUNE	165.00	96.25
17	NRC M&AP, ANAND	225.00	131.25
18	DIRECTORATE ON MUSHROOM RESEARCH, SOLAN	180.00	105.00
19	NRC OILPALM, PEDAVEGI	200.00	116.67
20	NRC ONION & GARLIC, PUNE	240.00	140.00
21	NRC ORCHIDS, SIKKIM	200.00	116.67

22	NRC SEED SPICES, AJMER	180.00	105.00
23	NRC LITCHI, MUZAFFARPUR	200.00	116.67
24	NRC POMEGRANATE, SHOLAPUR	200.00	116.67
	<b>TOTAL : INSTITUTES</b>	<b>6175.00</b>	<b>3602.08</b>
	<b>AICRPs</b>		
1	Arid Fruits - CIAH, Bikaner	225.00	131.25
2	Sub Tropical Fruits - CISH, Lucknow	270.00	157.50
3	Palms - CPCRI, Kasaragod	260.00	151.66
4	Potato - CPRI, Shimla	220.00	128.33
5	Tuber Crops - CTCRI, Thiruvananthapuram	200.00	116.67
6	Tropical Fruits- IIHR, Bangalore	314.00	183.17
7	Spices - IISR, Calicut	240.00	140.00
8	AICRP On Vegetables - IIVR, Varanasi	360.00	210.00
9	NSP Vegetables - IIVR, Varanasi		
10	Cashew - NRC Cashew, Puttur	107.00	62.42
11	Network on Medicinal & Aro.Plant - NRC M&AP, Anand	295.00	172.08
12	Betelvine - NRC M&AP, Anand		
13	Mushroom - NRC Mashroom, Solan	106.00	61.83
14	Network Project on Improvement of Onion & Garlic- NRCOG, Pune	0.00	0.00
15	Outreach Prog.on Phytophthora, Fusarium & Ralstonia disease hort.& field crops-NRCSS, Ajmer	0.00	0.00
16	Floriculture (IARI + NRC PB)	550.00	320.83
	<b>TOTAL : AICRPs</b>	<b>3147.00</b>	<b>1835.74</b>
	<b>TOTAL : HORTCULTURAL SCIENCES</b>	<b>9322.00</b>	<b>5437.83</b>
	<b>ANIMAL SCIENCES</b>		
1	CARI, IZATNAGAR	400.00	233.33
2	CIRB, HISSAR	240.00	140.00
3	CIRG, MAKHDOOM	265.00	154.58
4	CSWRI, AVIKANAGAR	260.00	151.67
5	IVRI, IZATNAGAR + Outreach	801.00	467.25
6	IVRI, BANGALORE	213.00	124.25
7	IVRI, MUKTESWAR	143.00	83.41

8	HSADL, BHOPAL	243.00	141.75
9	NBAGR, KARNAL	280.00	163.33
10	NDRI, KARNAL + Outreach	542.00	316.16
11	NDRI, BANGALORE	108.00	63.00
12	NIANP, BANGALORE	240.00	140.00
	<b>NATIONAL RESEARCH CENTRE</b>		
13	NRC CAMEL, BIKANER	272.00	158.67
14	NRC EQUINES, HISSAR	290.00	169.17
15	NRC MEAT, HYDERABAD	180.00	105.00
16	NRC MITHUN, JHARNAPANI	190.00	110.83
17	NRC PIG, GHUHATI	320.00	186.67
18	NRC YAK, DIRANG	350.00	204.17
	<b>PROJECT DIRECTORATE</b>		
19	PD ADMAS, BANGALORE	415.00	242.08
20	PD CATTLE, MODIPURAM	140.00	81.67
21	PD FOOT & MOUTH DISEASE, MUKTESWAR	400.00	233.33
22	PD POULTRY, HYDERABAD	220.00	128.33
	<b>TOTAL : INSTITUTES</b>	<b>6512.00</b>	<b>3798.65</b>
	<b>AICRPs</b>		
1	Net. Proj. on Buffaloes - CIRB, Hisar	250.00	145.83
2	Goat - CIRG, Makhdoom	160.00	93.33
3	Net. Prog. On Sheep - CSWRI, Avikanagar	88.00	51.33
4	Sheep Seed Project - CSWRI, Avikanagar	80.00	46.67
5	Gastro Intestinal Parasitism- IVRI, Izatnagar, Haemorrhagic Septicemia (in GIP), Blue Tongue Disease (in GIP)	230.00	134.16
6	Network -Animal Genetic Resources + outreach-NBAGR	150.00	87.50
7	NP on R&D Support for Proces Upgradation of Indigenous Milk Products for industrial application, Karnal	60.00	35.00
8	Improvement of Feed Sources & Nutrient Utilisation for raising Animal Production + outreach- NIANP, Bangalore	200.00	116.67
9	Veterinary type culture, (NRCE, Hissar)	200.00	116.67
10	Pig - NRC Pig, Guwahati	150.00	87.50
11	Pig seed Project - NRC Pig	150.00	87.50

12	Cattle Research-PD-CATTLE	400.00	233.33
13	Poultry - PD Poultry, Hyderabad	370.00	215.83
14	Poultry Seed Project - PD Poultry, Hyderabad	200.00	116.67
	<b>TOTAL : AICRPs</b>	<b>2688.00</b>	<b>1567.99</b>
	<b>TOTAL : ANIMAL SCIENCES</b>	<b>9200.00</b>	<b>5366.65</b>
	<b>NATURAL RESOURCE MANAGEMENT</b>		
1	CAZRI, JODHPUR	225.00	131.25
2	CRIDA, HYDERABAD	175.00	102.08
3	CS & WCR & TI, DEHRADUN	500.00	291.67
4	CSSRI, KARNAL	250.00	145.83
5	ICAR RC NEH REGION, BARAPANI	800.00	466.67
6	ICAR RES. COM. ER, PATNA	550.00	320.83
7	ICAR RES. COMPLEX, GOA	300.00	175.00
8	IISS, BHOPAL	200.00	116.67
9	NBSS & LUP, NAGPUR	400.00	233.33
10	NIASM, MALEGAON	1000.00	583.33
	<b>NATIONAL RESEARCH CENTRE</b>		
11	NRC AGRO-FORESTRY, JHANSI	200.00	116.67
12	WTC FOR ER, BHUBANESWAR	175.00	102.08
13	NRC WEED SCIENCE, JABALPUR	300.00	175.00
	<b>PROJECT DIRECTORATE</b>		
14	PD CS, MODIPURAM	125.00	72.92
	<b>TOTAL : INSTITUTES</b>	<b>5200.00</b>	<b>3033.33</b>
	<b>AICRPs</b>		
1	Dryland Agriculture - CRIDA, Hyderabad	800.00	466.67
2	Agro-Meterology - CRIDA, Hyderabad	300.00	175.00
3	Network Impact, Adaptation - CRIDA, Hyderabad	200.00	116.67
4	Salt Affected Soils - CSSRI, Karnal	300.00	175.00
5	Micro Secondary & Pollutant Elements -IISS	300.00	175.00
6	Network Bio-fertilizers - IISS, Bhopal	100.00	58.33

7	Soil Test with Crop Response - IISS, Bhopal	250.00	145.83
8	Long Term Fertilizer Experiments - IISS, Bhopal	200.00	116.67
9	Agro-forestry - NRCAF, Jhansi	350.00	204.17
10	Water Management - WTCER, Bhubaneshwar	625.00	364.58
11	Ground Water Utilization - WTCER, Bhubaneshwar	175.00	102.08
12	Weed Control - NRCWS, Jabalpur	520.00	303.33
13	Cropping System Res.-PDCSR, Modipuram	800.00	466.67
14	Network On Organic Farming,PDCSR, Modipuram	75.00	43.75
15	Scaling up of Water Productivity in Agriculture	5.00	2.92
	<b>TOTAL : AICRPs</b>	<b>5000.00</b>	<b>2916.67</b>
	<b>TOTAL:NATURAL RESOURCE MANAGEMENT</b>	<b>10200.00</b>	<b>5950.00</b>
	<b>FISHERIES</b>		
1	CIBA, CHENNAI	450.00	262.50
2	CICFRI, BARACKPORE	435.00	253.75
3	CIFA, BHUBANESHWAR	550.00	320.83
4	CIFE, MUMBAI	1000.00	583.33
5	CIFT, COCHIN	640.00	373.33
6	CMFRI, COCHIN	750.00	437.50
7	NBFGR, LUCKNOW	405.00	236.25
	<b>PROJECT DIRECTORATE</b>		
8	DIRECTORATE OF COLD WATER FISHRIES, BHIMTAL	270.00	157.50
	<b>TOTAL : FISHERIES</b>	<b>4500.00</b>	<b>2625.00</b>
	<b>AGRICULTURAL ENGINEERING</b>		
1	CIAE, BHOPAL	393.00	229.25
2	CIPHET, LUDHIANA	320.65	187.04
3	CIRCOT, MUMBAI	500.00	291.67
4	IINR&G (ILRI), RANCHI	200.00	116.67
5	NIRJAFT (JTRL), KOLKATA	120.00	70.00
	<b>TOTAL : INSTITUTES</b>	<b>1533.65</b>	<b>894.62</b>
	<b>AICRPs</b>		

1	Asia and Pacific Centre for Agril Engg. And Machinery	7.00	4.08
2	FIM - CIAE, Bhopal	520.00	303.33
3	Human Engg. Safety Studies-CIAE, Bhopal	195.00	113.75
4	Renewable Sources of Energy - CIAE, Bhopal	434.00	253.17
5	Utilization of Animal Energy - CIAE, Bhopal	195.50	114.05
6	Application of Plastic in Agriculture-CIPHET	114.85	66.99
7	Post Harvest Technology-CIPHET, Ludhiana	1200.00	700.00
8	NWP on Harvest and Post Harvest & Value Addition to Natural Resins & Gums	100.00	58.33
	<b>TOTAL : AICRPs</b>	<b>2766.35</b>	<b>1613.71</b>
	<b>TOTAL : AGRICULTURAL ENGINEERING</b>	<b>4300.00</b>	<b>2508.33</b>
	<b>AGRIL. ECO. &amp; STATISTICS</b>		
1	IASRI, NEW DELHI	220.00	128.33
2	NRCAE&PR, NEW DELHI	180.00	105.00
	<b>TOTAL : AGRIL. ECO. &amp; STATISTICS</b>	<b>400.00</b>	<b>233.33</b>
	<b>AGRIL. EDUCATION</b>		
1	NAARM, HYDERABAD	300.00	175.00
2	Strengthening of Agricultural Education	36700.00	21408.33
3	Special Grant to MPKV, Rahuri	7337.00	4280.25
	<b>TOTAL : AGRIL. EDUCATION</b>	<b>44337.00</b>	<b>25863.58</b>
	<b>AGRIL. EXTENSION</b>		
1	NRC WOMEN IN AGRI., BHUB.	376.30	219.51
2	AICRP Home Science, NRCWA, Bhubaneswar	645.70	376.66
3	P&I DIVISION, NEW DELHI	210.70	122.91
4	ZCU, ZONE-I, LUDHIANA	49.15	28.67
5	ZCU, ZONE-II, KOLKATA	146.60	85.52
6	ZCU, ZONE-III, BARAPANI	96.80	56.47
7	ZCU, ZONE-IV, KANPUR	104.30	60.85
8	ZCU, ZONE-V, HYDERABAD	125.00	72.92
9	ZCU, ZONE-VI, JODHPUR	67.95	39.64
10	ZCU, ZONE-VII, JABALPUR	113.57	66.25
11	ZCU, ZONE-VIII, BANGALORE	190.00	110.83

12	New KVKs (Old and New)	28573.9 3	16668. 12
	<b>TOTAL : AGRIL. EXTENSION</b>	<b>30700.0 0</b>	<b>17908. 34</b>
	<b>MANAGEMENT INFORMATION SYSTEM</b>		
1	ASRB, NEW DELHI	0.00	0.00
2	ICAR HEADQUARTERS (MIS & GEN.)	2405.00	1402.9 2
3	IPR MANAGEMENT	595.00	347.08
	<b>TOTAL : MANAGEMENT INFORMATION SYSTEM</b>	<b>3000.00</b>	<b>1750.0 0</b>
	<b>EXTERNALLY AIDED PROJECTS</b>		
1	N.A.I.P. , NEW DELHI	25700.0 0	19991. 67
	<b>TOTAL : EXTERNALLY AIDED PROJECTS</b>	<b>25700.0 0</b>	<b>19991. 67</b>
	National Fund for Basic & Strategic Res. In Agriculture (NFBSRA)	2000.00	300.00
	Indo-US Knowledge Initiative(AKI) (Edu.Div.)	500.00	291.67
	<b>GRAND TOTAL</b>	<b>174237. 00</b>	<b>10552 7.32</b>

**NON-PLAN**

**BE-2009-10 VIS-À-VIS RELEASES UPTO October, 2009**

SI. NO.	Name of the Institutes/NRCs/PDs/ Hqrs. etc.	BE 2009-10	<i>Rs. in lakhs</i> Releases
	<b>CROP SCIENCES</b>		
1	CICR, NAGPUR	1490.65	1268.54
2	CRIJAF, BARRACKPORE	1492.00	1248.33
3	CRRI, CUTTACK	2754.80	2086.97
4	CTRI, RAJAHMUNDRY	1608.00	1118.00
5	IARI, NEW DELHI	11874.00	9376.50
6	IGFRI, JHANSI	1779.70	1623.16
7	IIPR, KANPUR	1016.65	828.04
8	IISR, LUCKNOW	2069.15	1759.01
9	NBAIM, MAU	248.00	181.48
10	NBPGR, NEW DELHI	2320.20	1806.01
11	SBI, COIMBATORE(including sports)	1554.15	1266.01
12	VPKAS, ALMORA	1023.20	756.87
	<b>NATIONAL RESEARCH CENTRE</b>		
13	NCIPM, PUSA	229.60	219.93
14	NRC GROUNDNUT, JUNAGADH	454.60	349.94
16	NRC PLANT BIOTECH., N.D.	435.65	320.37
17	NRC R & M, BHARATPUR	368.70	258.58
18	NRC SORGHUM, HYDERABAD	663.45	507.01
19	NRC SOYBEAN, INDORE	372.30	319.23
	<b>PROJECT DIRECTORATE</b>		
21	PD BC, BANGALORE	325.10	387.65
22	DMR, NEW DELHI	322.25	252.36
23	DOR, HYDERABAD	1010.70	777.58
24	DRR, HYDERABAD	945.30	791.43
25	DWR, KARNAL	634.65	556.81
26	DSR, Maunath Bhanjan	237.20	184.22
	<b>TOTAL : CROP SCIENCES</b>	<b>35230.00</b>	<b>28244.01</b>
	<b>HORTICULTURAL SCIENCES</b>		
1	CARI, PORT BLAIR	944.80	681.93
2	CIAH, BIKANER	605.35	474.91
3	CISH, LUCKNOW	1214.75	973.61
4	CITH, SRINAGAR	204.90	133.53
5	CPCRI, KASARAGOD	1045.30	891.65
6	CPCRI, VITTHAL	349.04	203.61
7	CPCRI, KAYANGULAM	359.46	209.69

8	CPRI, SIMLA	1913.20	1941.03
9	CTCRI, THIRUVANTHAPURAM	818.85	727.66
10	IIHR, BANGALORE	3990.80	2934.70
11	IISR, CALICUT	800.10	664.73
12	IIVR, VARANASI	488.70	435.15
	<b>NATIONAL RESEARCH CENTRE</b>		
13	NRC BANANA, TIRUCHIRAPALLI	276.45	215.74
14	NRC CASHEW, PUTTUR	272.70	232.79
15	NRC CITRUS, NAGPUR	424.45	330.88
16	NRC GRAPES, PUNE	279.05	244.71
17	NRC M&AP, ANAND	191.60	151.10
18	DIRECTORATE ON MUSHROOM RESEARCH, SOLAN	361.20	250.70
19	NRC OILPALM, PEDAVEGI	493.80	360.21
20	NRC ONION & GARLIC, PUNE	167.75	135.36
21	NRC ORCHIDS, SIKKIM	112.65	101.23
22	NRC SEED SPICES, AJMER	154.10	119.45
23	NRC LITCHI, MUZAFFARPUR	167.00	119.31
24	NRC POMEGRANATE, SHOLAPUR	124.00	87.89
	<b>TOTAL : HORTICULTURAL SCIENCES</b>	<b>15760.00</b>	<b>12621.55</b>
	<b>ANIMAL SCIENCES</b>		
1	CARI, IZATNAGAR	1101.00	1096.95
2	CIRB, HISSAR	1125.50	885.94
3	CIRG, MAKHDOOM	1393.25	1100.06
4	CSWRI, AVIKANAGAR	1571.10	1250.47
5	IVRI, IZATNAGAR	7550.20	6363.68
6	IVRI, BANGALORE	829.80	589.60
7	IVRI, MUKTESWAR	876.60	646.91
8	HSADL, BHOPAL	415.20	293.42
9	NBAGR, KARNAL	429.80	398.72
10	NDRI, KARNAL(including Sports)	5243.90	4190.15
11	NDRI, BANGALORE	739.60	663.73
12	NIANP, BANGALORE	418.80	359.05
	<b>NATIONAL RESEARCH CENTRE</b>		
13	NRC CAMEL, BIKANER	445.60	343.98
14	NRC EQUINES, HISSAR	370.10	333.10
15	NRC MEAT, HYDERABAD	152.00	131.74
16	NRC MITHUN, JHARNAPANI	156.25	116.32
17	NRC PIG, GHUHATI	143.00	98.73
18	NRC YAK, DIRANG	301.55	215.91
	<b>PROJECT DIRECTORATE</b>		
19	PD ADMAS, BANGALORE	137.10	104.18

20	PD CATTLE, MODIPURAM	341.95	288.97
21	PD FOOT & MOUTH DISEASE	113.00	80.92
22	PD POULTRY, HYDERABAD	359.70	269.83
	<b>TOTAL : ANIMAL SCIENCES</b>	<b>24215.00</b>	<b>19822.34</b>
	<b>NATURAL RESOURCE MANAGEMENT</b>		
1	CAZRI, JODHPUR	3467.30	2502.60
2	CRIDA, HYDERABAD	1506.60	1150.31
3	CS & WCR & TI, DEHRADUN	2267.00	1915.04
4	CSSRI, KARNAL	1346.45	999.22
5	ICAR RC NEH REGION,BARAPANI	3416.60	2473.02
6	ICAR RES. COM. ER, PATNA(including sports)	1058.20	740.28
7	ICAR RES. COMPLEX, GOA	444.00	351.74
8	IISS, BHOPAL	472.90	392.41
9	NBSS & LUP, NAGPUR	3148.60	2363.99
10	NRC AGROFORESTRY, JHANSI	392.60	313.18
11	NIASM, MALEGAON	0.00	0.00
	<b>NATIONAL RESEARCH CENTRE</b>		
11	WTC FOR ER, BHUBANESWAR	369.95	315.22
12	NRC WEED SCIENCE, JABALPUR	337.80	256.05
	<b>PROJECT DIRECTORATE</b>		
13	PD CS, MODIPURAM	547.90	412.90
	<b>PCUs</b>		
14	PCU - AM, CRIDA, HYDERABAD	43.20	25.20
15	PCU - DA, CRIDA, HYDERABAD	34.20	19.95
16	PCU-MSN IISS Bhopal	25.00	24.46
17	PCU - SAS, CSSRI, KARNAL	19.00	18.08
18	PCU - STCR, IISS, BHOPAL	22.90	19.87
19	PCU - WM, WTC FOR ER, BHUB.	20.80	12.13
	<b>TOTAL : NATURAL RESOURCE MANAGEMENT</b>	<b>18941.00</b>	<b>14305.65</b>
	<b>FISHERIES</b>		
1	CIBA, CHENNAI	698.10	569.64
2	CICFRI, BARACKPORE	1305.00	1092.44
3	CIFA, BHUBANESHWAR	1177.40	1018.80
4	CIFE, MUMBAI	1883.00	1367.85
5	CIFT, COCHIN	1537.50	1199.03
6	CMFRI, COCHIN	3674.00	2914.08
7	NBFGR, LUCKNOW	593.25	478.39
	<b>PROJECT DIRECTORATE</b>		
8	DIRECTORATE OF COLD WATER FISHERIES, BHIMTAL	231.75	163.54

	<b>TOTAL : FISHERIES</b>	<b>11100.00</b>	<b>8803.75</b>
	<b>AGRICULTURAL ENGINEERING</b>		
1	CIAE, BHOPAL	1406.35	1520.37
2	CIPHET, LUDHIANA	386.75	323.92
3	CIRCOT, MUMBAI	1119.15	821.34
4	IINR&G (ILRI), RANCHI	757.55	595.96
5	NIRJAFT (JTRL), KOLKATA	839.20	747.55
	<b>PCUs</b>		
6	PCU - FIM, CIAE, BHOPAL	28.20	16.45
7	PCU - RES, CIAE, BHOPAL	29.50	17.21
8	PCU - UAE, CIAE, BHOPAL	29.00	16.92
9	PCU - APA, CIPHET, LUDHIANA	15.30	8.93
10	PCU - PHT, CIPHET, LUDHIANA	24.00	14.00
11	PCU - ESA, CIAE, BHOPAL	15.00	8.75
	<b>TOTAL : AGRICULTURAL ENGINEERING</b>	<b>4650.00</b>	<b>4091.39</b>
	<b>AGRIL. ECO. &amp; STATISTICS</b>		
1	IASRI, NEW DELHI	1687.70	1525.28
2	NRCAE&PR, NEW DELHI	172.30	150.51
	<b>TOTAL : AGRIL. ECO. &amp; STATISTICS</b>	<b>1860.00</b>	<b>1675.79</b>
	<b>AGRIL. EDUCATION</b>		
1	NAARM, HYDERABAD	1180.00	903.33
	<b>TOTAL : AGRIL. EDUCATION</b>	<b>1180.00</b>	<b>903.33</b>
	<b>AGRIL. EXTENSION</b>		
1	Dte. Of RESEARCH FOR WOMEN IN AGRI., BHUB.	143.00	139.82
	<b>TOTAL : AGRIL. EXTENSION</b>	<b>143.00</b>	<b>139.82</b>
	<b>ICAR HEADQUARTERS (ADMINISTRATION)</b>		
1	ASRB, NEW DELHI	641.30	428.10
2	DIPA, NEW DELHI	401.55	314.24
3	ICAR HEADQUARTERS, N.D.	5283.65	3773.44
4	Education Division (a) Other Charges	238.50	139.13
	Education Division (b) Works	125.00	72.92
	Education Division (c) Other Items	1800.00	1050.00
5	IPR Management	302.90	302.90
	<b>TOTAL:ICAR HEADQUARTERS (ADMINISTRATION)</b>	<b>8792.90</b>	<b>6080.72</b>
	<b>TOTAL</b>	<b>121871.90</b>	<b>96688.34</b>
	<b>PENSION</b>	<b>23295.00</b>	<b>27688.42</b>
	<b>P LOANS &amp; ADVANCES</b>	<b>850.00</b>	<b>496.27</b>
	<b>GRAND TOTAL</b>	<b>146016.90</b>	<b>124873.04</b>