

(Rs. In Lakh)

S.No.	F.No.	Name of the Unit	BE 2018-19			Advance Funds	Progressive Release till date		
			Other than Salary & Pension	Salary & Pension	Total BE 2018-19	One month Salary & Pension	Other than Salary & Pension	Salary & Pension	Total Funds
1		CICR, Nagpur	1798.66	2918.00	4716.66	243.17	449.67	972.67	1422.34
2		AICRP on Cotton, CICR, Nagpur	191.25	1646.00	1837.25	137.17	47.81	548.67	596.48
	6(1)/2018	CICR, Nagpur	1989.91	4564.00	6553.91	380.34	497.48	1521.34	2018.82
3		CRIJAF, Barrackpore	696.00	2537.25	3233.25	211.44	174.00	845.75	1019.75
4		AINPJAF, CRIJAF, Barrackpore	85.10	252.00	337.10	21.00	21.28	84.00	105.28
	6(2)/2018	CRIJAF, Barrackpore	781.10	2789.25	3570.35	232.44	195.28	929.75	1125.03
5		NRRI, Cuttack	2788.38	7950.08	10738.46	662.51	697.10	2650.03	3347.13
6		Incentivizing Research in Agriculture, NRRI,	1542.65		1542.65		385.66		385.66
	6(3)/2018	NRRI, Cuttack	4331.03	7950.08	12281.11	662.51	1082.76	2650.03	3732.79
7		CTRI, Rajamundry	642.30	4668.00	5310.30	389.00	160.58	1556.00	1716.58
8		NETWORK on Tobacco, CTRI, Rajamundry	60.60	278.00	338.60	23.17	15.15	92.67	107.82
	6(4)/2018	CTRI, Rajamundry	702.90	4946.00	5648.90	412.17	175.73	1648.67	1824.40
9		IARI, New Delhi	22338.16	34577.75	56915.91	2881.48	5584.49	11525.92	17110.41
10		Pesticide Residues, IARI, New Delhi	252.16	332.00	584.16	27.67	63.04	110.67	173.71
11		AICRP Nematode, IARI, New Delhi	178.64	479.00	657.64	39.92	44.66	159.67	204.33
12		CRP On Hybrid Technology, IARI, New Delhi	559.55		559.55		139.89		139.89
13		CRP On Molecular Breeding, IARI, New Delhi	441.40		441.40		110.35		110.35
49		AICRP on Honey Bee & Pollinators, New Delhi	395.01	368.00	763.01	30.67	98.75	122.67	221.42
14		IARI Types Deemed University, Assam	3156.00		3156.00		789.00		789.00
15		IARI Types Deemed University, Jharkhand	5435.80		5435.80		1358.95		1358.95
	6(5)/2018	IARI, New Delhi	32756.72	35756.75	68513.47	2979.74	8189.13	11918.93	20108.06
16		IGFRI, Jhansi	1073.50	3326.85	4400.35	277.24	268.38	1108.95	1377.33
17		AICRP on Forage Crops and Utilization, IGFRI,	212.60	830.00	1042.60	69.17	53.15	276.67	329.82
	6(6)/2018	IGFRI, Jhansi	1286.10	4156.85	5442.95	346.41	321.53	1385.62	1707.15
18		IIPR, Kanpur	1892.00	2416.00	4308.00	201.33	473.00	805.33	1278.33
19		AICRP on Chickpea, IIPR, Kanpur	241.80	1008.00	1249.80	84.00	60.45	336.00	396.45
20		AICRP on Mullarp, IIPR, Kanpur	347.36	1166.00	1513.36	97.17	86.84	388.67	475.51
21		AICRP on Pigeonpea, IIPR, Kanpur	169.32	945.00	1114.32	78.75	42.33	315.00	357.33
22		AICRP on Arid Legumes, IIPR Kanpur	80.16	252.00	332.16	21.00	20.04	84.00	104.04
	6(7)/2018	IIPR, Kanpur	2730.64	5787.00	8517.64	482.25	682.66	1929.00	2611.66
23		IISR, Lucknow	3154.49	4585.00	7739.49	382.08	788.62	1528.33	2316.95
24		AICRP on Sugarcane, IISR, Lucknow	153.25	962.00	1115.25	80.17	38.31	320.67	358.98

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	6(8)/2018	IISR, Lucknow	3307.74	5547.00	8854.74	462.25	826.93	1849.00	2675.93
25		NBAIM, Maunath Bhanjan	624.20	434.00	1058.20	36.17	156.05	144.67	300.72
26		AMAAS, NBAIM, Mau	364.20		364.20		91.05		91.05
	6(9)/2018	NBAIM, Maunath Bhanjan	988.40	434.00	1422.40	36.17	247.10	144.67	391.77
27		NBPGR, New Delhi	3763.80	7260.00	11023.80	605.00	940.95	2420.00	3360.95
28		AICRP POTENTIAL CROP, NBPGR, New Delhi	123.76	231.00	354.76	19.25	30.94	77.00	107.94
29		CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	430.00		430.00		107.50		107.50
	6(10)/2018	NBPGR, New Delhi	4317.56	7491.00	11808.56	624.25	1079.39	2497.00	3576.39
30	6(11)/2018	SBI, Coimbatore	1195.20	3500.00	4695.20	291.67	298.80	1166.67	1465.47
31	6(12)/2018	VPKAS, Almora	1167.52	1320.25	2487.77	110.02	291.88	440.08	731.96
32		NRCIPM, New Delhi	1275.28	800.20	2075.48	66.68	318.82	266.73	585.55
33		AINP On Soil Arthropod Pests, NRCIPM, New	293.50	184.00	477.50	15.33	73.38	61.33	134.71
34		AINP on Agricultural Acarology, NRCIPM, New	148.70	200.00	348.70	16.67	37.18	66.67	103.85
	6(13)/2018	NRCIPM, New Delhi	1717.48	1184.20	2901.68	98.68	429.38	394.73	824.11
35		DGR, Junagadh	818.30	1041.00	1859.30	86.75	204.58	347.00	551.58
36		AICRP on Groudnut, DGR, Junagadh	337.14	851.00	1188.14	70.92	84.29	283.67	367.96
	6(14)/2018	DGR, Junagadh	1155.44	1892.00	3047.44	157.67	288.87	630.67	919.54
37		NRC Plant Biotechnology, New Delhi	831.00	964.00	1795.00	80.33	207.75	321.33	529.08
38		NETWORK PROJECT ON TRANSGENIC IN	387.00		387.00		96.75		96.75
	6(15)/2018	NRC Plant Biotechnology, New Delhi	1218.00	964.00	2182.00	80.33	304.50	321.33	625.83
39		DR & MR, Bharatpur	586.64	583.15	1169.79	48.60	146.66	194.39	341.05
40		AICRP on R&M, DR & MR, Bharatpur	589.00	1050.00	1639.00	87.50	147.25	350.00	497.25
	6(16)/2018	DR & MR, Bharatpur	1175.64	1633.15	2808.79	136.10	293.91	544.39	838.30
41		IIMR, Hyderabad	1359.13	1328.00	2687.13	110.67	339.78	442.67	782.45
42		AICRP on Sorghum, IIMR, Hyderabad	166.40	636.00	802.40	53.00	41.60	212.00	253.60
43		AICRP on Pearl Millets, IIMR, Hyderabad	488.00	560.00	1048.00	46.67	122.00	186.67	308.67
44		AICRP on Small Millets, IIMR, Hyderabad	79.20	500.00	579.20	41.67	19.80	166.67	186.47
	6(17)/2018	IIMR, Hyderabad	2092.73	3024.00	5116.73	252.01	523.18	1008.01	1531.19
45		DSR, Indore	584.00	958.00	1542.00	79.83	146.00	319.33	465.33
46		AICRP on Soyabean, Indore	910.18	851.00	1761.18	70.92	227.55	283.67	511.22
	6(18)/2018	DSR, Indore	1494.18	1809.00	3303.18	150.75	373.55	603.00	976.55
47		NBAIR, Bengaluru	573.00	1066.12	1639.12	88.84	143.25	355.37	498.62
48		AICRP on Biological Control, NBAIR, Bengaluru	572.34	429.00	1001.34	35.75	143.09	143.00	286.09

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	6(19)/2018	NBAIR, Bengaluru	1145.34	1495.12	2640.46	124.59	286.34	498.37	784.71
51		IIMR, Ludhiana	1464.64	580.20	2044.84	48.35	366.16	193.40	559.56
52		AICRP On Maize, IIMR, Ludhiana	478.80	1378.00	1856.80	114.83	119.70	459.33	579.03
	6(20)/2018	IIMR, Ludhiana	1943.44	1958.20	3901.64	163.18	485.86	652.73	1138.59
53		IIOR, Hyderabad	974.40	2367.15	3341.55	197.26	243.60	789.05	1032.65
54		AICRP on Oilseed, Hyderabad	203.44	1344.00	1547.44	112.00	50.86	448.00	498.86
55		AICRP on Linseed, IIOR, Hyderabad	377.97	525.00	902.97	43.75	94.49	175.00	269.49
56		AICRP on Sesame & Niger, IIOR, Hyderabad	99.12	1006.00	1105.12	83.83	24.78	335.33	360.11
	6(21)/2018	IIOR, Hyderabad	1654.93	5242.15	6897.08	436.84	413.73	1747.38	2161.11
57		IIRR, Hyderabad	1043.12	2525.00	3568.12	210.42	260.78	841.67	1102.45
58		AICRP on Rice, IIRR, Hyderabad	2149.07	1575.00	3724.07	131.25	537.27	525.00	1062.27
59		CRP on Rice Biofortification, IIRR, Hyderabad	566.35		566.35		141.59		141.59
	6(22)/2018	IIRR, Hyderabad	3758.54	4100.00	7858.54	341.67	939.64	1366.67	2306.31
60		IIWBR, Karnal	1276.40	1916.00	3192.40	159.67	319.10	638.67	957.77
61		AICRP on Wheat & Barley, IIWBR, Karnal	344.18	1932.00	2276.18	161.00	86.05	644.00	730.05
	6(23)/2018	IIWBR, Karnal	1620.58	3848.00	5468.58	320.67	405.15	1282.67	1687.82
62		IISS, Maunath Bhanjan	583.76	365.00	948.76	30.42	145.94	121.67	267.61
63		AICRP NSP (CROPS), DSR, Maunath Bhanjan	482.20	1680.00	2162.20	140.00	120.55	560.00	680.55
64	6(25)/2018	Seed Production in Agricultural Corps and	832.08		832.08		208.02		208.02
	6(24)/2018	IISS, Maunath Bhanjan	1898.04	2045.00	3943.04	170.42	474.51	681.67	1156.18
65	6(26)/2018	NIBSM, Raipur	2064.80	294.00	2358.80	24.50	516.20	98.00	614.20
66	6(27)/2018	IIAB, Ranchi	1211.80	252.00	1463.80	21.00	302.95	84.00	386.95
50	6(70)/2018	CAZRI, JODHPUR (AINP on Vertibrate Pest	294.24	300.00	594.24	25.00	73.56	100.00	173.56
		Total Crop Sciences	80000.00	114283.00	194283.00	9523.63	20000.00	38094.38	58094.38
1	6(28)/2018	CIARI, Port Blair	575.60	1820.20	2395.80	151.68	143.90	606.73	750.63
2		CIAH, Bikaner	595.00	1523.00	2118.00	126.92	148.75	507.67	656.42
3		AICRP on AZF, CIAH, Bikaner	124.00	677.00	801.00	56.42	31.00	225.67	256.67
	6(29)/2018	CIAH, Bikaner	719.00	2200.00	2919.00	183.34	179.75	733.34	913.09
4	6(30)/2018	CISH, Lucknow	954.48	2111.40	3065.88	175.95	238.62	703.80	942.42
5	6(31)/2018	CITH, Srinagar	669.48	503.00	1172.48	41.92	167.37	167.67	335.04
6		CPCRI, Kasaragod	1750.40	5548.10	7298.50	462.34	437.60	1849.37	2286.97
7		AICRP on Palms, CPCRI, Kasaragod	210.00	381.00	591.00	31.75	52.50	127.00	179.50
	6(32)/2018	CPCRI, Kasaragod	1960.40	5929.10	7889.50	494.09	490.10	1976.37	2466.47

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8		CPRI, Shimla	1084.60	5172.00	6256.60	431.00	271.15	1724.00	1995.15
9		AICRP on Potato, CPRI, Shimla	126.00	504.00	630.00	42.00	31.50	168.00	199.50
	6(33)/2018	CPRI, Shimla	1210.60	5676.00	6886.60	473.00	302.65	1892.00	2194.65
10		CTCRI, Thiruvanthapuram	571.14	1930.00	2501.14	160.83	142.79	643.33	786.12
11		AICRP on Tuber Crops, CTCRI,	152.60	236.00	388.60	19.67	38.15	78.67	116.82
	6(34)/2018	CTCRI, Thiruvanthapuram	723.74	2166.00	2889.74	180.50	180.94	722.00	902.94
12		IIHR, Bangalore	1599.15	8150.00	9749.15	679.17	399.79	2716.67	3116.46
13		AICRP on Fruit, IIHR, Bangalore	948.00	2730.00	3678.00	227.50	237.00	910.00	1147.00
	6(35)/2018	IIHR, Bangalore	2547.15	10880.00	13427.15	906.67	636.79	3626.67	4263.46
14		IISR, Calicut	776.48	1340.00	2116.48	111.67	194.12	446.67	640.79
15		AICRP on Spices, IISR, Calicut	153.00	446.00	599.00	37.17	38.25	148.67	186.92
	6(36)/2018	IISR, Calicut	929.48	1786.00	2715.48	148.84	232.37	595.34	827.71
16		IIVR, Varanasi	1281.48	1326.00	2607.48	110.50	320.35	442.00	762.35
17		AICRP on Vegetables, IIVR, Varanasi	544.68	1533.00	2077.68	127.75	136.17	511.00	647.17
	6(37)/2018	IIVR, Varanasi	1826.16	2859.00	4685.16	238.25	456.52	953.00	1409.52
18	6(38)/2018	NRC for Banana, Tiruchirapalli	597.48	665.00	1262.48	55.42	149.37	221.67	371.04
19		Dte. for Cashew Research, Puttur	576.00	640.00	1216.00	53.33	144.00	213.33	357.33
20		AICRP on Cashew, Dte. For Cashew Research,	133.00	210.00	343.00	17.50	33.25	70.00	103.25
	6(39)/2018	Dte. for Cashew Research, Puttur	709.00	850.00	1559.00	70.83	177.25	283.33	460.58
21	6(40)/2018	CCRI, Nagpur	855.10	788.00	1643.10	65.67	213.78	262.67	476.45
22	6(41)/2018	NRC For Grapes, Pune	633.50	539.10	1172.60	44.93	158.38	179.71	338.09
23		DMAPR, Anand	468.00	468.00	936.00	39.00	117.00	156.00	273.00
24		AICRP on MAP & Betelvine, DMAPR, Anand	131.00	914.00	1045.00	76.17	32.75	304.67	337.42
	6(42)/2018	DMAPR, Anand	599.00	1382.00	1981.00	115.17	149.75	460.67	610.42
25		Dte. on Mushroom, Solan	566.91	507.05	1073.96	42.25	141.73	169.01	310.74
26		AICRP on Mushroom, DMR, Solan	131.48	244.00	375.48	20.33	32.87	81.33	114.20
	6(43)/2018	Dte. on Mushroom, Solan	698.39	751.05	1449.44	62.58	174.60	250.34	424.94
27	6(44)/2018	IIOPR, Pedavegi	758.48	593.00	1351.48	49.42	189.62	197.67	387.29
28	6(45)/2018	Dte. on Onion & Garlic, Pune	752.00	504.15	1256.15	42.01	188.00	168.05	356.05
29	6(46)/2018	NRC on Orchids, Sikkim	303.48	317.00	620.48	26.42	75.87	105.67	181.54
30	6(47)/2018	NRC Seed Spices, Ajmer	470.48	496.00	966.48	41.33	117.62	165.33	282.95
31	6(48)/2018	NRC For Litchi, Muzaffarpur	258.00	341.00	599.00	28.42	64.50	113.67	178.17
32	6(49)/2018	NRC for Pomegranate, Solapur	541.00	283.00	824.00	23.58	135.25	94.33	229.58

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33		Dte. of Floriculture, Pune	627.00	240.00	867.00	20.00	156.75	80.00	236.75
34		AICRP on Floriculture, Dte. of Floriculture, Pune	81.00	658.00	739.00	54.83	20.25	219.32	239.57
	6(50)/2018	Dte. of Floriculture, Pune	708.00	898.00	1606.00	74.83	177.00	299.32	476.32
		Total HORTICULTURAL SCIENCES	20000.00	44338.00	64338.00	3694.85	5000.00	14779.35	19779.35
1	6(51)/2018	CARI, Izatnagar	1691.00	2376.00	4067.00	198.00	422.75	792.00	1214.75
2		CIRB, Hissar	1644.00	2207.00	3851.00	183.92	411.00	735.67	1146.67
3		Network Project on Buffaloes, CIRB, Hissar	497.60	142.00	639.60	11.83	124.40	47.33	171.73
	6(52)/2018	CIRB, Hissar	2141.60	2349.00	4490.60	195.75	535.40	783.00	1318.40
4		CIRG, Makhdoom	898.00	3130.00	4028.00	260.83	224.50	1043.33	1267.83
5		AICRP on Goats, CIRG, Makhdoom	600.80		600.80		150.20		150.20
	6(53)/2018	CIRG, Makhdoom	1498.80	3130.00	4628.80	260.83	374.70	1043.33	1418.03
6		CSWRI, Avikanagar	1640.30	3188.00	4828.30	265.67	410.08	1062.66	1472.74
7		AICRP on Mega Sheep Seed Project, CSWRI,	162.50		162.50		40.63		40.63
8		Network on Sheep Improvement, CSWRI,	274.10	103.00	377.10	8.58	68.53	34.33	102.86
	6(54)/2018	CSWRI, Avikanagar	2076.90	3291.00	5367.90	274.25	519.24	1096.99	1616.23
9		IVRI, Izatnagar	7562.00	27811.20	35373.20	2317.60	1890.48	9270.40	11160.88
10		Outreach Prog. On Env. Pollutant, IVRI,	137.00		137.00		34.25		34.25
11		Outreach Prog. On Zoonotic Diseases, IVRI,	168.00		168.00		42.00		42.00
12		Outreach Prog. on Ethno vety. Medicine, IVRI,	82.00		82.00		20.50		20.50
13		Network on GIP, IVRI, Izatnagar	75.75		75.75		18.94		18.94
14		Network on BTD, IVRI, Izatnagar	69.00		69.00		17.25		17.25
15		Network on Neonatal Mortality, IVRI, Izatnagar	101.00		101.00		25.25		25.25
16		Network on Diag. Imaging Tech., IVRI,	306.00		306.00		76.50		76.50
17		CRP on V&D, IVRI, Izatnagar	639.00		639.00		159.75		159.75
	6(55)/2018	IVRI, Izatnagar	9139.75	27811.20	36950.95	2317.60	2284.92	9270.40	11555.32
18	6(56)/2018	NIHSAD, Bhopal	1492.00	747.10	2239.10	62.26	373.00	249.04	622.04
19		NBAGR, Karnal	556.25	1133.00	1689.25	94.42	139.06	377.67	516.73
20		Network Project on Animal Genetic Resources,	143.25		143.25		35.81		35.81
	6(57)/2018	NBAGR, Karnal	699.50	1133.00	1832.50	94.42	174.87	377.67	552.54
21	6(58)/2018	NDRI, Karnal	5818.40	16475.00	22293.40	1372.92	1454.60	5491.67	6946.27
22		NIANP, Bangalore	905.00	1250.00	2155.00	104.17	226.25	416.67	642.92
23		AICRP ON NPAERP + OP on Methan Emission,	211.50		211.50		52.88		52.88
	6(59)/2018	NIANP, Bangalore	1116.50	1250.00	2366.50	104.17	279.13	416.67	695.80

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24	6(60)/2018	NRC on Camel, Bikaner	818.50	801.20	1619.70	66.77	204.63	267.07	471.70
25		NRC on Equines, Hissar	1050.00	986.00	2036.00	82.17	262.50	328.67	591.17
26		National Centre for Veterinary Type Culture	304.00		304.00		76.00		76.00
	6(61)/2018	NRC on Equines, Hissar	1354.00	986.00	2340.00	82.17	338.50	328.67	667.17
27	6(62)/2018	NRC on Meat, Hyderabad	678.00	410.00	1088.00	34.17	169.50	136.67	306.17
28	6(63)/2018	NRC on Mithun	814.45	409.00	1223.45	34.08	203.61	136.33	339.94
29		NRC on Pig, Guwahati	845.00	450.00	1295.00	37.50	211.25	150.00	361.25
30		AICRP on Pig, NRC on Pig, Guwahati	693.00	179.00	872.00	14.92	173.25	59.67	232.92
31		Mega seed on Pig, NRC on Pig, Guwahati	378.00		378.00		94.50		94.50
	6(64)/2018	NRC on Pig, Guwahati	1916.00	629.00	2545.00	52.42	479.00	209.67	688.67
32	6(65)/2018	NRC on Yak, Dirang	711.50	414.00	1125.50	34.50	177.88	138.00	315.88
33	6(66)/2018	NIVEDI, Bangalore	1030.00	489.00	1519.00	40.75	257.50	163.00	420.50
34		CIRC, Meerut	587.00	708.00	1295.00	59.00	146.75	236.00	382.75
35		AICRP on Cattle, CIRC, Meerut	611.80	158.00	769.80	13.17	152.95	52.67	205.62
	6(67)/2018	CIRC, Meerut	1198.80	866.00	2064.80	72.17	299.70	288.67	588.37
36	6(68)/2018	Dte. Of Foot & Mouth Disease, Mukteswar	3441.80	281.00	3722.80	23.42	860.45	93.67	954.12
37		Dte. Of Poultry Research, Hyderabad	1465.00	838.50	2303.50	69.88	366.25	279.51	645.76
38		AICRP on Poultry, Dte. Of Poultry Research,	330.50	263.00	593.50	21.92	82.63	87.67	170.30
39		Poultry Seed Project, Dte. Of Poultry Research,	567.00		567.00		141.75		141.75
	6(69)/2018	Dte. Of Poultry Research, Hyderabad	2362.50	1101.50	3464.00	91.80	590.63	367.18	957.81
		TOTAL ANIMAL SCIENCES	40000.00	64949.00	104949.00	5412.45	10000.01	21649.70	31649.71
1		CAZRI, Jodhpur	1225.00	9385.00	10610.00	782.08	306.25	3128.33	3434.58
	6(70)/2018	CAZRI, Jodhpur	1225.00	9385.00	10610.00	782.08	306.25	3128.33	3434.58
2		CRIDA, Hyderabad	1027.00	2711.00	3738.00	225.92	256.75	903.67	1160.42
3		AICRP on Dryland Agriculture, CRIDA,	380.00	2153.00	2533.00	179.42	95.00	717.67	812.67
4		AICRP on Agrometeorology, CRIDA, Hyderabad	120.00	643.00	763.00	53.58	30.00	214.33	244.33
	6(71)/2018	CRIDA, Hyderabad	1527.00	5507.00	7034.00	458.92	381.75	1835.67	2217.42
5	6(72)/2018	IIS & WC (CS & WCR & TI), Dehradun	1119.00	4997.00	6116.00	416.42	279.75	1665.67	1945.42
6		CSSRI, Karnal	800.00	3323.00	4123.00	276.92	200.00	1107.67	1307.67
7		PCU-SAS, CSSRI, Karnal	66.00	587.00	653.00	48.92	16.50	195.67	212.17
	6(73)/2018	CSSRI, Karnal	866.00	3910.00	4776.00	325.84	216.50	1303.34	1519.84
8	6(74)/2018	ICAR RC For NEH Region.,Barapani	3097.50	6908.70	10006.20	575.73	774.37	2302.91	3077.28
9	6(75)/2018	ICAR Res. Complex for Eastern Region, Patna	935.50	2424.50	3360.00	202.04	233.88	808.17	1042.05

			BE 2018-19			Advance Funds	Progressive Release till date		
S.No.	F.No.	Name of the Unit	Other than Salary & Pension	Salary & Pension	Total BE 2018-19	One month Salary & Pension	Other than Salary & Pension	Salary & Pension	Total Funds
10	6(76)/2018	CCARI (ICAR Res. Complex), Goa	715.00	775.25	1490.25	64.60	178.75	258.41	437.16
11		IISS, Bhopal	460.00	1338.00	1798.00	111.50	115.00	446.00	561.00
12		AICRP on Micronutrients, IISS, Bhopal	150.00	536.00	686.00	44.67	37.50	178.67	216.17
13		AICRP on Biofertilizer, IISS, Bhopal	110.00	215.00	325.00	17.92	27.50	71.67	99.17
14		AICRP on STCR, IISS, Bhopal	125.00	569.00	694.00	47.42	31.25	189.67	220.92
15		AICRP on LTFE, IISS, Bhopal	95.00	377.00	472.00	31.42	23.75	125.67	149.42
16		CRP on Conservation Agriculture, IISS, Bhopal	316.00		316.00		79.00		79.00
	6(77)/2018	IISS, Bhopal	1256.00	3035.00	4291.00	252.93	314.00	1011.68	1325.68
17	6(78)/2018	NBSS & LUP, Nagpur	1220.00	6360.00	7580.00	530.00	305.00	2120.00	2425.00
18		CARI, Jhansi	390.00	712.00	1102.00	59.33	97.50	237.33	334.83
19		AICRP on Agroforestry, CARI, Jhansi	337.00	1050.00	1387.00	87.50	84.25	350.00	434.25
	6(79)/2018	CARI, Jhansi	727.00	1762.00	2489.00	146.83	181.75	587.33	769.08
20		IIWM, Bhubaneswar	360.00	840.00	1200.00	70.00	90.00	280.00	370.00
21		AICRP on IWM, IIWM, Bhubaneswar	101.00	2211.00	2312.00	184.25	25.25	737.00	762.25
22		CRP on Water, IIWM, Bhubaneswar	390.00		390.00		97.50		97.50
	6(80)/2018	IIWM, Bhubaneswar	851.00	3051.00	3902.00	254.25	212.75	1017.00	1229.75
23	6(81)/2018	NRC on Integrated Farming, Motihari	1070.00	112.00	1182.00	9.33	267.50	37.33	304.83
24		Dte. Of Weed Research, Jabalpur	494.00	729.30	1223.30	60.78	123.50	243.11	366.61
25		AICRP on Weed Management, DWR, Jabalpur	119.00	851.00	970.00	70.92	29.75	283.67	313.42
	6(82)/2018	Dte. Of Weed Research, Jabalpur	613.00	1580.30	2193.30	131.70	153.25	526.78	680.03
26		IIFSR, Modipuram	393.00	1285.25	1678.25	107.10	98.25	428.40	526.65
27		AICRP on Integrated Farming System, IIFSR,	399.00	2310.00	2709.00	192.50	99.75	770.00	869.75
28		Network Project on Organic Farming, IIFSR,	172.00		172.00		43.00		43.00
	6(83)/2018	IIFSR, Modipuram	964.00	3595.25	4559.25	299.60	241.00	1198.40	1439.40
29	6(84)/2018	NIASM, Baramati	1253.00	494.00	1747.00	41.17	313.25	164.67	477.92
		TOTAL NRM DIVISION	17439.00	53897.00	71336.00	4491.44	4359.75	17965.69	22325.44
30		NICRA, Hyderabad	5200.00		5200.00		1300.00		1300.00
	6(85)/2018	TOTAL CRAI/NICRA	5200.00		5200.00		1300.00		1300.00
1		CIBA, Chennai	1882.00	3347.00	5229.00	278.92	470.50	1115.67	1586.17
2		AINP on Fish Health, CIBA, Chennai	212.00		212.00		53.00		53.00
	6(86)/2018	CIBA, Chennai	2094.00	3347.00	5441.00	278.92	523.50	1115.67	1639.17
3	6(87)/2018	CIFRI, Barrackpore	1577.00	8069.00	9646.00	672.42	394.25	2689.67	3083.92
4	6(88)/2018	CIFA, Bhubaneswar	2130.00	2522.40	4652.40	210.20	532.50	840.80	1373.30

			BE 2018-19			Advance Funds	Progressive Release till date		
S.No.	F.No.	Name of the Unit	Other than Salary & Pension	Salary & Pension	Total BE 2018-19	One month Salary & Pension	Other than Salary & Pension	Salary & Pension	Total Funds
5	6(89)/2018	CIFE, Mumbai	3680.00	5710.60	9390.60	475.88	920.00	1903.53	2823.53
6	6(90)/2018	CIFT, Kochi	1693.00	3161.50	4854.50	263.46	423.25	1053.84	1477.09
7		CMFRI, Kochi	2781.00	13111.00	15892.00	1092.58	695.25	4370.32	5065.57
8		ANIP Mericulture, CMFRI, Kochi	340.00		340.00		85.00		85.00
	6(91)/2018	CMFRI, Kochi	3121.00	13111.00	16232.00	1092.58	780.25	4370.32	5150.57
9		NBFGR, Lucknow	1445.00	1339.50	2784.50	111.63	361.25	446.51	807.76
10		CRP Genomics, NBFGR, Lucknow	473.00		473.00		118.25		118.25
	6(92)/2018	NBFGR, Lucknow	1918.00	1339.50	3257.50	111.63	479.50	446.51	926.01
11	6(93)/2018	Dte. Of Coldwater Fisheries Research,	856.00	732.00	1588.00	61.00	214.00	244.00	458.00
		TOTAL FISHEREIES	17069.00	37993.00	55062.00	3166.09	4267.25	12664.34	16931.59
1		CIAE, Bhopal	1485.75	5051.20	6536.95	420.93	387.84	1683.72	2071.56
2		AICRP on FIM, CIAE, Bhopal	700.67	1200.00	1900.67	100.00	173.08	400.00	573.08
3		AICRP on ESA, CIAE, Bhopal	379.22	350.00	729.22	29.17	94.81	116.67	211.48
4		AICRP on EAAI, CIAE, Bhopal	469.20	735.00	1204.20	61.25	117.39	245.00	362.39
5		AICRP on UAE, CIAE, Bhopal	409.83	357.00	766.83	29.75	102.51	119.00	221.51
6		CRP On FMPPF, CIAE, Bhopal	691.70		691.70		172.23		172.23
7		CRP On EA, CIAE, Bhopal	322.55		322.55		79.71		79.71
	6(94)/2018	CIAE, Bhopal	4458.92	7693.20	12152.12	641.10	1127.57	2564.39	3691.96
8		CIPHET, Ludhiana	1561.50	968.00	2529.50	80.67	387.97	322.67	710.64
9		AICRP on PET, CIPHET, Ludhiana	451.82	248.00	699.82	20.67	112.56	82.67	195.23
10		AICRP on PHET, CIPHET, Ludhiana	753.87	1721.00	2474.87	143.42	188.13	573.67	761.80
11		CRP On SA, CIPHET, Ludhiana	303.00		303.00		75.59		75.59
12		CRP On HF, CIPHET, Ludhiana							
	6(95)/2018	CIPHET, Ludhiana	3070.19	2937.00	6007.19	244.76	764.25	979.01	1743.26
13		CIRCOT, Mumbai	729.60	2285.50	3015.10	190.46	178.32	761.84	940.16
14		CRP on Natural Fibres, CIRCOT, Mumbai	197.35		197.35		49.24		49.24
	6(96)/2018	CIRCOT, Mumbai	926.95	2285.50	3212.45	190.46	227.56	761.84	989.40
15		IINRG, Ranchi	551.45	1551.30	2102.75	129.28	135.09	517.11	652.20
16		NWP on HP VANR&G, IINRG, Ranchi	303.92		303.92		75.41		75.41
17		NWP on CLIGR, IINRG, Ranchi	303.92		303.92		75.41		75.41
	6(97)/2018	IINRG, Ranchi	1159.29	1551.30	2710.59	129.28	285.91	517.11	803.02
18	6(98)/2018	NIRJAFT, Kolkata	384.65	1632.00	2016.65	136.00	94.71	544.00	638.71
		TOTAL AGRICULTURAL ENGINEERING	10000.00	16099.00	26099.00	1341.60	2500.00	5366.35	7866.35

			BE 2018-19			Advance Funds	Progressive Release till date		
S.No.	F.No.	Name of the Unit	Other than Salary & Pension	Salary & Pension	Total BE 2018-19	One month Salary & Pension	Other than Salary & Pension	Salary & Pension	Total Funds
1	6(99)/2018	IASRI including CABin, New Delhi	2724.00	3652.80	6376.80	304.40	681.00	1217.60	1898.60
2	6(100)/2018	NIAP & PR, New Delhi	530.00	531.20	1061.20	44.27	132.50	177.07	309.57
		TOTAL ECO. STATISTICS &MANAGEMENT	3254.00	4184.00	7438.00	348.67	813.50	1394.67	2208.17
1	6(101)/2018	NAARM, Hyderabad	4334.00	5335.00	9669.00	444.58	1083.50	1778.33	2861.83
2		CIWA, Bhubaneswar	1064.00	511.00	1575.00	42.58	266.00	170.33	436.33
3		AICRP on Home Science, CIWA, Bhubaneswar	1110.00	1560.00	2670.00	130.00	277.50	520.00	797.50
	6(103)/2018	CIWA, Bhubaneswar	2174.00	2071.00	4245.00	172.58	543.50	690.33	1233.83
4	6(102)/2018	Agricultural Education	61962.00	893.00	62855.00	74.42	15490.50	297.67	15788.17
		TOTAL AG. EDUCATION DIVISION	68470.00	8299.00	76769.00	691.58	17117.50	2766.33	19883.83
1		HEADQUARTERS UNIT - Krishi Bhawan	3446.50	16895.00	20341.50	1407.92	861.62	5623.34	6484.96
2		EXTRA MURAL FUND	930.00		930.00		232.50		232.50
3		AUDITORIUM	3000.00		3000.00		750.00		750.00
4		SOCIETIES/AWARD	830.00		830.00		207.50		207.50
5		NASM	700.00		700.00		175.00		175.00
6		INT. COOP - CGIAR	4550.00		4550.00		1137.50		1137.50
7		HRM	800.00		800.00		200.00		200.00
8		Publicity and Public Relations	900.00		900.00		225.00		225.00
9		CERA	2550.00		2550.00		637.50		637.50
10		CREATION AND MAINTENANCE OF	3415.00		3415.00		853.75		853.75
11		EVALUATION OF SCHEMES	45.00		45.00		11.25		11.25
		Disaster & Emergency Fund	200.00		200.00		50.00		50.00
		Research data Repository	425.00		425.00		106.25		106.25
		SAP	200.00		200.00		50.00		50.00
	6(105)/2018	HEADQUARTERS UNIT - Krishi Bhawan	21991.50	16895.00	38886.50	1407.92	5497.87	5623.34	11121.21
1	6(106)/2018	HEADQUARTERS UNIT - Service Section, KAB	375.50		375.50		93.88		93.88
12	6(107)/2018	NAIF, New Delhi	1900.00		1900.00		475.00		475.00
13	6(104)/2019	ASRB, New Delhi	2665.00	756.00	3421.00	63.00	666.25	252.00	918.25
		TOTAL ICAR HQRS.	26932.00	17651.00	44583.00	1470.92	6733.00	5875.34	12608.34
1	6(108)/2018	NASF	5075.00	140.00	5215.00	11.67	1268.75	46.67	1315.42
2		Funding to Projects							
	6(108)/2018	TOTAL NASF	5075.00	140.00	5215.00	11.67	1268.75	46.67	1315.42
1	6(109)/2018	DKMA, New Delhi	547.00	560.00	1107.00	46.67	136.75	186.67	323.42
2	6(110)/2018	ATARI ZONE-I, Ludhiana	1877.86	7697.00	9574.86	641.42	469.47	2565.67	3035.14

			BE 2018-19			Advance Funds	Progressive Release till date		
S.No.	F.No.	Name of the Unit	Other than Salary & Pension	Salary & Pension	Total BE 2018-19	One month Salary & Pension	Other than Salary & Pension	Salary & Pension	Total Funds
3	6(111)/2018	ATARI ZONE-II, Jodhpur	1618.27	6899.00	8517.27	574.92	404.57	2299.67	2704.24
4	6(112)/2018	ATARI ZONE-III, Kanpur	1843.86	8430.00	10273.86	702.50	460.97	2810.00	3270.97
5	6(113)/2018	ATARI ZONE-IV, Patna	1668.92	6498.00	8166.92	541.50	417.23	2166.00	2583.23
6	6(114)/2018	ATARI ZONE-V, Kolkata	1577.80	5053.00	6630.80	421.08	394.45	1684.33	2078.78
7	6(115)/2018	ATARI ZONE-VI, Guwahati	1929.59	4598.00	6527.59	383.17	482.40	1532.67	2015.07
8	6(116)/2018	ATARI ZONE-VII, Barapani	1836.74	4096.00	5932.74	341.33	459.19	1365.33	1824.52
9	6(117)/2018	ATARI ZONE-VIII, Pune	2095.46	8703.00	10798.46	725.25	523.87	2901.00	3424.87
10	6(118)/2018	ATARI ZONE-IX, Jabalpur	2109.63	6106.00	8215.63	508.83	527.41	2035.33	2562.74
11	6(119)/2018	ATARI ZONE-X, Hyderabad	1986.16	7350.00	9336.16	612.50	496.54	2450.00	2946.54
12	6(120)/2018	ATARI ZONE-XI, Bangalore	1058.35	5182.00	6240.35	431.83	264.59	1727.33	1991.92
13		FARMER FIRST	1400.00		1400.00				
14		ARYA	2323.36		2323.36				
15		e-KVK (EMF)	45.00		45.00				
16		NETWORK PROJECT	150.00		150.00				
17		DISASTER MGMT.	113.00		113.00				
		TOTAL AGRICULTURAL EXTENSION	24181.00	71172.00	95353.00	5931.00	5037.44	23724.00	28761.44
	6(124)/2018	NAHEP	789.00		789.00		197.25		197.25
		GRAND TOTAL	318409.00	433005.00	751414.00	36083.90	78594.45	144326.82	222921.27