

DOC NO. ICAR/FIN/01-04
(BUDGET SECTION)

S.No.	Name of the Unit	PFMS Unique Code	Account No.	(Rs. in Lakh) Amount	(Rs. in Lakh) Amount
				Other than Salary & Pension	Salary & Pension
1	CICR, Nagpur	ICAR0430	11072609110	#REF!	#REF!
2	CRIJAF, Barrackpore	CRIJAF	10391779335	#REF!	#REF!
3	NRRI, Cuttack	CRRICUTTACK	10329386033	#REF!	#REF!
4	CTRI, Rajamundry	CTRI	10487702171	#REF!	#REF!
5	IARI, New Delhi	IARI	90293050000017	#REF!	#REF!
6	IGFRI, Jhansi	IGFRI	11385811011	#REF!	#REF!
7	IIPR, Kanpur	IIPRKANPUR	10298336616	#REF!	#REF!
8	IISR, Lucknow	IISRLKO	10890744359	#REF!	#REF!
9	NBAIM, Maunath Bhanjan	NBAIM	11143371878	#REF!	#REF!
10	NBPGR, New Delhi	NBPGR	91213050000016	#REF!	#REF!
11	SBI, Coimbatore	SBIICAR	10663184080	#REF!	#REF!
12	VPKAS, Almora	VLAB	10861355461	#REF!	#REF!
13	NRCIPM, New Delhi	NCIPM	20378076742	#REF!	#REF!
14	DGR, Junagadh	DGR-DBT1	10283132519	#REF!	#REF!
15	NRC Plant Biotechnology, New	NRCPB	902930500000089	#REF!	#REF!
16	DR & MR, Bharatpur	ICARNRCRM	11034770377	#REF!	#REF!
17	IIMR, Hyderabad	DSRHYD	52114970292	#REF!	#REF!
18	DSR, Indore	DSR	1476201051710	#REF!	#REF!
19	NBAIR, Bengaluru	NBAII	10476392081	#REF!	#REF!
20	IIMR, New Delhi	MAIZE	902930500000055	#REF!	#REF!
21	IIOR, Hyderabad	DORH	52032211497	#REF!	#REF!
22	IIRR, Hyderabad	DRR	52114970145	#REF!	#REF!
23	IWBR, Karnal	DWRKAR	10868324195	#REF!	#REF!
24	IISS, Maunath Bhanjan	AOSDSR	11143373977	#REF!	#REF!
25	NIBSM, Raipur	NIBSM	17940210000250	#REF!	#REF!
26	IIAB, Ranchi	ININ00000004	32656656980	#REF!	#REF!
27	CAZRI, JODHPUR (AINP on	CAZRIJODHPUR	10185988118	#REF!	#REF!
	Total Crop Sciences			#REF!	#REF!
28	CIARI, Port Blair	CARIPORT	30359102161	#REF!	#REF!
29	CIAH, Bikaner	CIAH	57012100000015	#REF!	#REF!
30	CISH, Lucknow	CISH123	1153012101000034	#REF!	#REF!
31	CITH, Srinagar	CITH	11381956016	#REF!	#REF!
32	CPCRI, Kasaragod	CPCRI	30043174688	#REF!	#REF!
33	CPRI, Shimla	CPRI	10835929711	#REF!	#REF!
34	CTCRI, Thiruvanthapuram	CTCRI	57019705533	#REF!	#REF!
35	IIHR, Bangalore	IIHR	1805800018	#REF!	#REF!
36	IISR, Calicut	IISR	30302810771	#REF!	#REF!
37	IIVR, Varanasi	IIVR	30156620659	#REF!	#REF!
38	NRC for Banana, Tiruchirapalli	720200	10848468903	#REF!	#REF!
39	Dte. for Cashew Research, Puttur	CAXURES	54017800123	#REF!	#REF!
40	CCRI, Nagpur	NRCC0400	10199461426	#REF!	#REF!

S.No.	Name of the Unit	PFMS Unique Code	Account No.	(Rs. in Lakh) Amount	(Rs. in Lakh) Amount
				Other than Salary & Pension	Salary & Pension
41	NRC For Grapes, Pune	NRCG	11182680031	#REF!	#REF!
42	DMAPR, Anand	NRCMAP	1831450000490	#REF!	#REF!
43	Dte. on Mushroom, Solan	DMRS	55078258066	#REF!	#REF!
44	IIOPR, Pedavegi	DOPR1	448055144	#REF!	#REF!
45	Dte. on Onion & Garlic, Pune	MHPU00014556	31078987029	#REF!	#REF!
46	NRC on Orchids, Sikkim	721000	11750162295	#REF!	#REF!
47	NRC Seed Spices, Ajmer	IISR	30302810771	#REF!	#REF!
48	NRC For Litchi, Muzaffarpur	LITCHI	30043154027	#REF!	#REF!
49	NRC for Pomegranate, Solapur	MHSO00011522	11087720776	#REF!	#REF!
50	Dte. of Floriculture, Pune	MHPU00014503	33969206291	#REF!	#REF!
Total HORTICULTURAL				#REF!	#REF!
51	CARI, Izatnagar	CARI	10148035271	#REF!	#REF!
52	CIRB, Hissar	CIRB	10440797010	#REF!	#REF!
53	CIRG, Makhdoom	CIRG	314012100000190	#REF!	#REF!
54	CSWRI, Avikanagar	CSWRI	51066000084	#REF!	#REF!
55	IVRI, Izatnagar	IVRI	10148035293	#REF!	#REF!
56	NIHSAD, Bhopal	HSADL	10302241065	#REF!	#REF!
57	NBAGR, Karnal	NBAGR	10093065125	#REF!	#REF!
58	NDRI, Karnal	NDRI	65270548352	#REF!	#REF!
59	NIANP, Bangalore	NIANP	30295508819	#REF!	#REF!
60	NRC on Camel, Bikaner	NRCCB	10077740055	#REF!	#REF!
61	NRC on Equines, Hissar	NRCE	10440797032	#REF!	#REF!
62	NRC on Meat, Hyderabad	NRCM	10114865611	#REF!	#REF!
63	NRC on Mithun	NRCMJPN	11667721897	#REF!	#REF!
64	NRC on Pig, Guwahati	NRCPIG	10029420452	#REF!	#REF!
65	NRC on Yak, Dirang	NRCY	11862656313	#REF!	#REF!
66	NIVEDI, Bangalore	PDADMAS	10476393073	#REF!	#REF!
67	CIRC, Meerut	pdccattle	11047202173	#REF!	#REF!
68	Dte. Of Foot & Mouth Disease,	pdfmd	11576142063	#REF!	#REF!
69	Dte. Of Poultry Research,	PDP	52114970338	#REF!	#REF!
TOTAL ANIMAL SCIENCES				#REF!	#REF!
70	CAZRI, Johdhpur	CAZRIJODHPUR	10185988118	#REF!	#REF!
71	CRIDA, Hyderabad	CRIDA	10114865123	#REF!	#REF!
72	IIS & WC (CS & WCR & TI),	CSWCRTIFPARP	10901524109	#REF!	#REF!
73	CSSRI, Karnal	CSRI	10868324082	#REF!	#REF!
74	ICAR RC For NEH	ICARNEH	30938129266	#REF!	#REF!
75	ICAR Res. Complex for Eastern	IRCER	11435537143	#REF!	#REF!
76	CCARI (ICAR Res. Complex), Goa	ICARRCG	321201000277	#REF!	#REF!
77	IISS, Bhopal	IISSBHOPAL	10470972168	#REF!	#REF!
78	NBSS & LUP, Nagpur	NBSSLUP	10199461222	#REF!	#REF!
79	CARL, Jhansi	NRCAF	11385811033	#REF!	#REF!
80	IIBM, Bhubaneshwar	DWM	2977002100000985	#REF!	#REF!

S.No.	Name of the Unit	PFMS Unique Code	Account No.	(Rs. in Lakh) Amount	(Rs. in Lakh) Amount
				Other than Salary & Pension	Salary & Pension
81	NRC on Integrated Farming,	BREC00004661	35243498588	#REF!	#REF!
82	Dte. Of Weed Research, Jabalpur	VC00119625	10462397290	#REF!	#REF!
83	IIFSR, Modipuram	IIFSR	10172900078	#REF!	#REF!
84	NIASM, Baramati	NIASM	30862846914	#REF!	#REF!
	TOTAL NRM DIVISION			#REF!	#REF!
85	TOTAL CRAI/NICRA	CRIDA	36885923344	#REF!	#REF!
86	CIBA, Chennai	CIBA	10013240762	#REF!	#REF!
87	CIFRI, Barrackpore	ICARUNITCIFRI	11278713220	#REF!	#REF!
88	CIFA, Bhubaneswar	CIFA	10702369125	#REF!	#REF!
89	CIFE, Mumbai	CIFE	10132355212	#REF!	#REF!
90	CIFT, Kochi	CIFT	10589078336	#REF!	#REF!
91	CMFRI, Kochi	CMFRI	10626732724	#REF!	#REF!
92	NBFGR, Lucknow	NBFGR	414000VS00000013	#REF!	#REF!
93	Dte. Of Coldwater Fisheries	DCFR	11521442640	#REF!	#REF!
	TOTAL FISHEREIES			#REF!	#REF!
94	CIAE, Bhopal	CIAEBPL	10470972113	#REF!	#REF!
95	CIPHET, Ludhiana	CIPHET	10088205832	#REF!	#REF!
96	CIRCOT, Mumbai	CIRCOT	10001710244	#REF!	#REF!
97	IINRG, Ranchi	SBIN0009011	11129265097	#REF!	#REF!
98	NIRJAFT, Kolkata	NIRJAFT	10379971148	#REF!	#REF!
	TOTAL AGRICULTURAL ENGINEERING			#REF!	#REF!
99	IASRI including CABin, New	IASRI	91421010000017	#REF!	#REF!
100	NIAP & PR, New Delhi	NCAP	91421010000036	#REF!	#REF!
	TOTAL ECO. STATISTICS			#REF!	#REF!
101	NAARM, Hyderabad	NAARM	1505100017	#REF!	#REF!
102	CIWA, Bhubaneswar	DRWA	10478302130	#REF!	#REF!
103	Agricultural Education	DLIN00000307	61269985544	#REF!	#REF!
	TOTAL AG. EDUCATION			#REF!	#REF!
104	HEADQUARTERS UNIT - Krishi	ICAR	11084231428	#REF!	#REF!
107	ASRB, New Delhi	DLIN00000336	24133050000035	#REF!	#REF!
	TOTAL ICAR HQRS.			#REF!	#REF!
108	NASF	DLIN00000356	90293050000036	#REF!	#REF!
109	DKMA, New Delhi	DLND00001925	24133050000040	#REF!	#REF!
110	ATARI ZONE-I, Ludhiana	PBLU00001252	10088205843	#REF!	#REF!
111	ATARI ZONE-II, Jodhpur	RJJO00006157	10185988130	#REF!	#REF!
112	ATARI ZONE-III, Kanpur	UPKS00005951	10336991052	#REF!	#REF!
113	ATARI ZONE-IV, Patna	BRPA00005506	36905915302	#REF!	#REF!
114	ATARI ZONE-V, Kolkata	WBPN00007525	11334345672	#REF!	#REF!
115	ATARI ZONE-VI, Guwahati	ASKR00008584	35803071276	#REF!	#REF!
116	ATARI ZONE-VII, Barapani	MLRB00001040	10228761565	#REF!	#REF!
117	ATARI ZONE-VIII, Pune	MHPU00014544	35785658659	#REF!	#REF!
118	ATARI ZONE-IX, Jabalpur	MPJA00004614	10462397018	#REF!	#REF!

S.No.	Name of the Unit	PFMS Unique Code	Account No.	(Rs. in Lakh)	(Rs. in Lakh)
				Amount	Amount
				Other than Salary & Pension	Salary & Pension
119	ATARI ZONE-X, Hyderabad	TLHY00000637	10114865430	#REF!	#REF!
120	ATARI ZONE-XI, Bengalore	KABN00002107	35428035836	#REF!	#REF!
	ARYA PROJECT			#REF!	
	TOTAL AGRICULTURAL			#REF!	#REF!
121	NAHEP	DLND00003279	24133050000088	#REF!	#REF!
	GRAND TOTAL			#REF!	#REF!

(RAVI RANJAN)
SECTION OFFICER (BUDGET)

(SUNITA ARYA)
SR. F & AO (BUDGET)

DOC NO. ICAR/FIN/01-04
(BUDGET SECTION)

(Rs. in Lakh)

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount Salary & Pension
1	CICR, Nagpur	ICAR0430	11072609110	#REF!
2	CRIJAF, Barrackpore	CRIJAF	10391779335	#REF!
3	NRRI, Cuttack	CRRICUTTACK	10329386033	#REF!
4	CTRI, Rajamundry	CTRI	10487702171	#REF!
5	IARI, New Delhi	IARI	90293050000017	#REF!
6	IGFRI, Jhansi	IGFRI	11385811011	#REF!
7	IIPR, Kanpur	IIPRKANPUR	10298336616	#REF!
8	IISR, Lucknow	IISRLKO	10890744359	#REF!
9	NBAIM, Maunath Bhanjan	NBAIM	11143371878	#REF!
10	NBPGR, New Delhi	NBPGR	91213050000016	#REF!
11	SBI, Coimbatore	SBICAR	10663184080	#REF!
12	VPKAS, Almora	VLAB	10861355461	#REF!
13	NRCIPM, New Delhi	NCIPM	20378076742	#REF!
14	DGR, Junagadh	DGR-DBT1	10283132519	#REF!
15	NRC Plant Biotechnology, New	NRCPB	90293050000089	#REF!
16	DR & MR, Bharatpur	ICARNRCRM	11034770377	#REF!
17	IIMR, Hyderabad	DSRHYD	52114970292	#REF!
18	DSR, Indore	DSR	1476201051710	#REF!
19	NBAIR, Bengaluru	NBAII	10476392081	#REF!
20	IIMR, New Delhi	MAIZE	90293050000055	#REF!
21	IIOR, Hyderabad	DORH	52032211497	#REF!
22	IIRR, Hyderabad	DRR	52114970145	#REF!
23	IWBR, Karnal	DWRKAR	10868324195	#REF!
24	IISS, Maunath Bhanjan	AOSDSR	11143373977	#REF!
25	NIBSM, Raipur	NIBSM	17940210000250	#REF!
26	IIAB, Ranchi	ININ00000004	32656656980	#REF!
27	CAZRI, JODHPUR (AINP on	CAZRIJODHPUR	10185988118	#REF!
	Total Crop Sciences			#REF!
28	CIARI, Port Blair	CARIPORT	30359102161	#REF!
29	CIAH, Bikaner	CIAH	57012100000015	#REF!
30	CISH, Lucknow	CISH123	1153012101000034	#REF!
31	CITH, Srinagar	CITH	11381956016	#REF!
32	CPCRI, Kasaragod	CPCRI	30043174688	#REF!
33	CPRI, Shimla	CPRI	10835929711	#REF!
34	CTCRI, Thiruvanthapuram	CTCRI	57019705533	#REF!

(Rs. in Lakh)

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Salary & Pension
35	IIHR, Bangalore	IIHR	1805800018	#REF!
36	IISR, Calicut	IISR	30302810771	#REF!
37	IIVR, Varanasi	IIVR	30156620659	#REF!
38	NRC for Banana, Tiruchirapalli	720200	10848468903	#REF!
39	Dte. for Cashew Research, Puttur	CAXURES	54017800123	#REF!
40	CCRI, Nagpur	NRCC0400	10199461426	#REF!
41	NRC For Grapes, Pune	NRCG	11182680031	#REF!
42	DMAPR, Anand	NRCMAP	1831450000490	#REF!
43	Dte. on Mushroom, Solan	DMRS	55078258066	#REF!
44	IIOPR, Pedavegi	DOPR1	448055144	#REF!
45	Dte. on Onion & Garlic, Pune	MHPU00014556	31078987029	#REF!
46	NRC on Orchids, Sikkim	721000	11750162295	#REF!
47	NRC Seed Spices, Ajmer	IISR	30302810771	#REF!
48	NRC For Litchi, Muzaffarpur	LITCHI	30043154027	#REF!
49	NRC for Pomegranate, Solapur	MHSO00011522	11087720776	#REF!
50	Dte. of Floriculture, Pune	MHPU00014503	33969206291	#REF!
	Total HORTICULTURAL			#REF!
51	CARI, Izatnagar	CARI	10148035271	#REF!
52	CIRB, Hissar	CIRB	10440797010	#REF!
53	CIRG, Makhdoom	CIRG	314012100000190	#REF!
54	CSWRI, Avikanagar	CSWRI	51066000084	#REF!
55	IVRI, Izatnagar	IVRI	10148035293	#REF!
56	NIHSAD, Bhopal	HSADL	10302241065	#REF!
57	NBAGR, Karnal	NBAGR	10093065125	#REF!
58	NDRI, Karnal	NDRI	65270548352	#REF!
59	NIANP, Bangalore	NIANP	30295508819	#REF!
60	NRC on Camel, Bikaner	NRCCB	10077740055	#REF!
61	NRC on Equines, Hissar	NRCE	10440797032	#REF!
62	NRC on Meat, Hyderabad	NRCM	10114865611	#REF!
63	NRC on Mithun	NRCMJP	11667721897	#REF!
64	NRC on Pig, Guwahati	NRCPIG	10029420452	#REF!
65	NRC on Yak, Dirang	NRCY	11862656313	#REF!
66	NIVEDI, Bengaluru	PDADMAS	10476393073	#REF!
67	CIRC, Meerut	pdccattle	11047202173	#REF!
68	Dte. Of Foot & Mouth Disease,	pdfmd	11576142063	#REF!
69	Dte. Of Poultry Research,	PDP	52114970338	#REF!
	TOTAL ANIMAL SCIENCES			#REF!

(Rs. in Lakh)

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Salary & Pension
70	CAZRI, Jodhpur	CAZRIJODHPUR	10185988118	#REF!
71	CRIDA, Hyderabad	CRIDA	10114865123	#REF!
72	IIS & WC (CS & WCR & TI),	CSWCRTIFPARP	10901524109	#REF!
73	CSSRI, Karnal	CSRI	10868324082	#REF!
74	ICAR RC For NEH	ICARNEH	30938129266	#REF!
75	ICAR Res. Complex for Eastern	IRCER	11435537143	#REF!
76	CCARI (ICAR Res. Complex), Goa	ICARRCG	321201000277	#REF!
77	IISS, Bhopal	IISSBHOPAL	10470972168	#REF!
78	NBSS & LUP, Nagpur	NBSSLUP	10199461222	#REF!
79	CARI, Jhansi	NRCAF	11385811033	#REF!
80	IIWM, Bhubaneswar	DWM	2977002100000985	#REF!
81	NRC on Integrated Farming,	BREC00004661	35243498588	#REF!
82	Dte. Of Weed Research, Jabalpur	VC00119625	10462397290	#REF!
83	IIFSR, Modipuram	IIFSR	10172900078	#REF!
84	NIASM, Baramati	NIASM	30862846914	#REF!
	TOTAL NRM DIVISION			#REF!
85	TOTAL CRAI/NICRA	CRIDA	36885923344	#REF!
86	CIBA, Chennai	CIBA	10013240762	#REF!
87	CIFRI, Barrackpore	ICARUNITCIFRI	11278713220	#REF!
88	CIFA, Bhubaneswar	CIFA	10702369125	#REF!
89	CIFE, Mumbai	CIFE	10132355212	#REF!
90	CIFT, Kochi	CIFT	10589078336	#REF!
91	CMFRI, Kochi	CMFRI	10626732724	#REF!
92	NBFGR, Lucknow	NBFGR	414000VS00000013	#REF!
93	Dte. Of Coldwater Fisheries	DCFR	11521442640	#REF!
	TOTAL FISHEREIES			#REF!
94	CIAE, Bhopal	CIAEBPL	10470972113	#REF!
95	CIPHET, Ludhiana	CIPHET	10088205832	#REF!
96	CIRCOT, Mumbai	CIRCOT	10001710244	#REF!
97	IINRG, Ranchi	SBIN0009011	11129265097	#REF!
98	NIRJAFT, Kolkata	NIRJAFT	10379971148	#REF!
	TOTAL AGRICULTURAL ENGINEERING			#REF!
99	IASRI including CABin, New Delhi	IASRI	91421010000017	#REF!
100	NIAP & PR, New Delhi	NCAP	91421010000036	#REF!
	TOTAL ECO. STATISTICS			#REF!
101	NAARM, Hyderabad	NAARM	1505100017	#REF!

(Rs. in Lakh)

S.No.	Name of the Unit	PFMS Unique Code	Account No.	Amount Salary & Pension
102	CIWA, Bhubaneswar	DRWA	10478302130	#REF!
103	Agricultural Education	DLIN00000307	61269985544	#REF!
	TOTAL AG. EDUCATION			#REF!
104	HEADQUARTERS UNIT - Krishi	ICAR	11084231428	#REF!
107	ASRB, New Delhi	DLIN00000336	24133050000035	#REF!
	TOTAL ICAR HQRS.			#REF!
108	NASF	DLIN00000356	90293050000036	#REF!
109	DKMA, New Delhi	DLND00001925	24133050000040	#REF!
110	ATARI ZONE-I, Ludhiana	PBLU00001252	10088205843	#REF!
111	ATARI ZONE-II, Jodhpur	RJJO00006157	10185988130	#REF!
112	ATARI ZONE-III, Kanpur	UPKS00005951	10336991052	#REF!
113	ATARI ZONE-IV, Patna	BRPA00005506	36905915302	#REF!
114	ATARI ZONE-V, Kolkata	WBPN00007525	11334345672	#REF!
115	ATARI ZONE-VI, Guwahati	ASKR00008584	35803071276	#REF!
116	ATARI ZONE-VII, Barapani	MLRB00001040	10228761565	#REF!
117	ATARI ZONE-VIII, Pune	MHPU00014544	35785658659	#REF!
118	ATARI ZONE-IX, Jabalpur	MPJA00004614	10462397018	#REF!
119	ATARI ZONE-X, Hyderabad	TLHY00000637	10114865430	#REF!
120	ATARI ZONE-XI, Bangalore	KABN00002107	35428035836	#REF!
	TOTAL AGRICULTURAL			#REF!
	GRAND TOTAL			#REF!

PAY FOR RS. 1082,51,25,000/- (RUPEES ONE THOUSAND EIGHT TWO CRORE FIFTY ONE LAKH TWENTY FIVE THOUSAND ONLY)

(RAVI RANJAN)
SECTION OFFICER (BUDGET)

(SUNITA ARYA)
SR. F & AO (BUDGET)

		BE 2019-20			BILL 23/4/2019-1st instalment of funds (April - June, 2019)			Progressive Release			(Rs. In Lakh)
S.No.	Name of the Unit	Other than Salary & Pension	Salary & Pension	Total BE 2018-19	Other than Salary & Pension	Salary & Pension	Total Funds	Other than Salary & Pension	Salary & Pension	Total Funds	
1	CICR, Nagpur	1476.00	3199.29	4675.29	369.00	799.82	1168.82	369.00	1066.43	1435.43	
2	AICRP on Cotton, CICR, Nagpur	244.00	1381.66	1625.66	61.00	345.42	406.42	61.00	460.56	521.56	
	CICR, Nagpur	1720.00	4580.95	6300.95	430.00	1145.24	1575.24	430.00	1526.99	1956.99	
3	CRIJAF, Barrackpore	849.75	2346.55	3196.30	212.44	586.64	799.08	212.44	782.19	994.63	
4	AINPJAF, CRIJAF, Barrackpore	166.63	238.08	404.71	41.66	59.52	101.18	41.66	79.36	121.02	
	CRIJAF, Barrackpore	1016.38	2584.63	3601.01	254.10	646.16	900.26	254.10	861.55	1115.65	
5	NRRI, Cuttack	2925.12	8451.29	11376.41	731.28	2112.82	2844.10	731.28	2817.09	3548.37	
6	Incentivizing Research in Agriculture, NRRI,	1510.00		1510.00	377.50		377.50	377.50		377.50	
	NRRI, Cuttack	4435.12	8451.29	12886.41	1108.78	2112.82	3221.60	1108.78	2817.09	3925.87	
7	CTRI, Rajamundry	650.50	4907.28	5557.78	162.63	1226.82	1389.45	162.63	1635.76	1798.39	
8	NETWORK on Tobacco, CTRI, Rajamundry	132.50	308.35	440.85	33.13	77.09	110.22	33.13	102.79	135.92	
	CTRI, Rajamundry	783.00	5215.63	5998.63	195.76	1303.91	1499.67	195.76	1738.55	1934.31	
9	IARI, New Delhi	17417.95	41314.50	58732.45	4354.41	10328.63	14683.04	4354.41	13788.17	18142.58	
10	Pesticide Residues, IARI, New Delhi	229.75	430.58	660.33	57.44	107.65	165.09	57.44	143.53	200.97	
11	AICRP Nematode, IARI, New Delhi	182.90	159.82	342.72	45.73	39.96	85.69	45.73	53.28	99.01	
12	CRP On Hybrid Technology, IARI, New Delhi	585.98		585.98	146.50		146.50	146.50		146.50	
13	CRP On Molecular Breeding, IARI, New Delhi	450.12		450.12	112.53		112.53	112.53		112.53	
49	AICRP on Honey Bee & Pollinators, New Delhi	314.65	375.10	689.75	78.66	93.78	172.44	78.66	125.04	203.70	
14	IARI Types Deemed University, Assam	2300.30	9.70	2310.00	575.08	2.43	577.51	575.08	3.24	578.32	
15	IARI Types Deemed University, Jharkhand	4520.98	404.38	4925.36	1130.25	101.10	1231.35	1130.25	134.80	1265.05	
	IARI, New Delhi	26002.63	42694.08	68696.71	6500.60	10673.55	17174.15	6500.60	14248.06	20748.66	
16	IGFRI, Jhansi	1040.00	3541.28	4581.28	260.00	885.32	1145.32	260.00	1180.43	1440.43	
17	AICRP on Forage Crops and Utilization, IGFRI,	265.00	862.80	1127.80	66.25	215.70	281.95	66.25	287.60	353.85	
	IGFRI, Jhansi	1305.00	4404.08	5709.08	326.25	1101.02	1427.27	326.25	1468.03	1794.28	
18	IIPR, Kanpur	1695.00	2804.28	4499.28	423.75	701.07	1124.82	423.75	934.76	1358.51	
19	AICRP on Chickpea, IIPR, Kanpur	270.00	883.69	1153.69	67.50	220.92	288.42	67.50	294.56	362.06	
20	AICRP on Mullarp, IIPR, Kanpur	302.00	1131.30	1433.30	75.50	282.83	358.33	75.50	302.11	377.61	
21	AICRP on Pigeonpea, IIPR, Kanpur	210.00	841.43	1051.43	52.50	210.36	262.86	52.50	280.48	332.98	
22	AICRP on Arid Legumes, IIPR Kanpur	82.98	322.13	405.11	20.75	80.53	101.28	20.75	107.37	128.12	
	IIPR, Kanpur	2559.98	5982.83	8542.81	640.00	1495.71	2135.71	640.00	1919.28	2559.28	
23	IISR, Lucknow	2520.00	5416.32	7936.32	630.00	1354.08	1984.08	630.00	1805.44	2435.44	
24	AICRP on Sugercane, IISR, Lucknow	233.00	713.64	946.64	58.25	178.41	236.66	58.25	237.88	296.13	
	IISR, Lucknow	2753.00	6129.96	8882.96	688.25	1532.49	2220.74	688.25	2043.32	2731.57	
25	NBAIM, Maunath Bhanjan	747.20	481.35	1228.55	186.80	120.34	307.14	186.80	160.45	347.25	
26	AMAAS, NBAIM, Mau	352.00		352.00	88.00		88.00	88.00		88.00	
	NBAIM, Maunath Bhanjan	1099.20	481.35	1580.55	274.80	120.34	395.14	274.80	160.45	435.25	

		BE 2019-20			BILL 23/4/2019-1st instalment of funds (April - June, 2019)			Progressive Release		
S.No.	Name of the Unit	Other than Salary & Pension	Salary & Pension	Total BE 2018-19	Other than Salary & Pension	Salary & Pension	Total Funds	Other than Salary & Pension	Salary & Pension	Total Funds
27	NBPGR, New Delhi	3181.18	8332.37	11513.55	795.30	2083.09	2878.39	795.30	2794.12	3589.42
28	AICRP POTENTIAL CROP, NBPGR, New Delhi	185.00	249.74	434.74	46.25	62.44	108.69	46.25	83.25	129.50
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	362.36		362.36	90.59		90.59	90.59		90.59
	NBPGR, New Delhi	3728.54	8582.11	12310.65	932.14	2145.53	3077.67	932.14	2877.37	3809.51
30	SBI, Coimbatore	1195.43	4182.39	5377.82	298.86	1045.60	1344.46	298.86	1394.13	1692.99
31	VPKAS, Almora	1761.25	1403.98	3165.23	440.31	351.00	791.31	440.31	468.00	908.31
32	NRCIPM, New Delhi	881.25	885.27	1766.52	220.31	221.32	441.63	220.31	295.09	515.40
33	AINP On Soil Arthropod Pests, NRCIPM, New	202.00	289.55	491.55	50.50	72.39	122.89	50.50	96.52	147.02
34	AINP on Agricultural Acarology, NRCIPM, New	123.00	173.92	296.92	30.75	43.48	74.23	30.75	57.97	88.72
	NRCIPM, New Delhi	1206.25	1348.74	2554.99	301.56	337.19	638.75	301.56	449.58	751.14
35	DGR, Junagadh	797.50	1011.76	1809.26	199.38	252.94	452.32	199.38	337.25	536.63
36	AICRP on Groudnut, DGR, Junagadh	351.00	710.83	1061.83	87.75	177.71	265.46	87.75	236.95	324.70
	DGR, Junagadh	1148.50	1722.59	2871.09	287.13	430.65	717.78	287.13	574.20	861.33
37	NRC Plant Biotechnology, New Delhi	779.00	899.08	1678.08	194.75	224.77	419.52	194.75	299.69	494.44
38	NETWORK PROJECT ON TRANSGENIC IN CROPS,	427.00		427.00	106.75		106.75	106.75		106.75
	NRC Plant Biotechnology, New Delhi	1206.00	899.08	2105.08	301.50	224.77	526.27	301.50	299.69	601.19
39	DR & MR, Bharatpur	606.87	669.57	1276.44	151.72	167.39	319.11	151.72	223.19	374.91
40	AICRP on R&M, DR & MR, Bharatpur	293.08	881.01	1174.09	73.27	220.25	293.52	73.27	293.67	366.94
	DR & MR, Bharatpur	899.95	1550.58	2450.53	224.99	387.64	612.63	224.99	516.86	741.85
41	IIMR, Hyderabad	940.75	1693.57	2634.32	235.19	423.39	658.58	235.19	564.52	799.71
42	AICRP on Sorghum, IIMR, Hyderabad	195.00	705.08	900.08	48.75	176.27	225.02	48.75	235.03	283.78
43	AICRP on Pearl Millets, IIMR, Hyderabad	470.00	792.50	1262.50	117.50	198.13	315.63	117.50	264.17	381.67
44	AICRP on Small Millets, IIMR, Hyderabad	115.00	470.05	585.05	28.75	117.51	146.26	28.75	156.68	185.43
	IIMR, Hyderabad	1720.75	3661.20	5381.95	430.19	915.30	1345.49	430.19	1220.40	1650.59
45	DSR, Indore	508.00	993.30	1501.30	127.00	248.33	375.33	127.00	331.11	458.11
46	AICRP on Soyabean, Indore	250.00	807.31	1057.31	62.50	201.83	264.33	62.50	269.11	331.61
	DSR, Indore	758.00	1800.61	2558.61	189.50	450.16	639.66	189.50	600.22	789.72
47	NBAIR, Bengaluru	609.25	1068.68	1677.93	152.31	267.17	419.48	152.31	356.23	508.54
48	AICRP on Biological Control, NBAIR, Bengaluru	465.00	225.38	690.38	116.25	56.35	172.60	116.25	75.13	191.38
	NBAIR, Bengaluru	1074.25	1294.06	2368.31	268.56	323.52	592.08	268.56	431.36	699.92
51	IIMR, Ludhiana	1411.25	632.75	2044.00	352.81	158.19	511.00	352.81	210.92	563.73
52	AICRP On Maize, IIMR, Ludhiana	480.62	1643.29	2123.91	120.16	410.82	530.98	120.16	547.76	667.92
	IIMR, Ludhiana	1891.87	2276.04	4167.91	472.97	569.01	1041.98	472.97	758.68	1231.65
53	IIR, Hyderabad	898.52	2968.49	3867.01	224.63	742.12	966.75	224.63	989.49	1214.12
54	AICRP on Oilseed, Hyderabad	261.00	1286.03	1547.03	65.25	321.51	386.76	65.25	428.68	493.93
55	AICRP on Linseed, IIR, Hyderabad	162.18	692.38	854.56	40.55	173.10	213.65	40.55	230.80	271.35

		BE 2019-20			BILL 23/4/2019-1st instalment of funds (April - June, 2019)			Progressive Release		
S.No.	Name of the Unit	Other than Salary & Pension	Salary & Pension	Total BE 2018-19	Other than Salary & Pension	Salary & Pension	Total Funds	Other than Salary & Pension	Salary & Pension	Total Funds
56	AICRP on Sesame & Niger, IIOR, Hyderabad	132.77	604.11	736.88	33.19	151.03	184.22	33.19	201.37	234.56
	IIOR, Hyderabad	1454.47	5551.01	7005.48	363.62	1387.76	1751.38	363.62	1850.34	2213.96
57	IIRR, Hyderabad	1196.25	2913.11	4109.36	299.07	728.28	1027.35	299.07	971.04	1270.11
58	AICRP on Rice, IIRR, Hyderabad	930.00	3102.33	4032.33	232.50	775.58	1008.08	232.50	1034.11	1266.61
59	CRP on Rice Biofortification, IIRR, Hyderabad	640.73		640.73	160.18		160.18	160.18		160.18
	IIRR, Hyderabad	2766.98	6015.44	8782.42	691.75	1503.86	2195.61	691.75	2005.15	2696.90
60	IIWBR, Karnal	1128.15	1995.79	3123.94	282.04	498.95	780.99	282.04	665.27	947.31
61	AICRP on Wheat & Barley, IIWBR, Karnal	355.50	1864.46	2219.96	88.88	466.12	555.00	88.88	621.49	710.37
	IIWBR, Karnal	1483.65	3860.25	5343.90	370.92	965.07	1335.99	370.92	1286.76	1657.68
62	IISS, Maunath Bhanjan	579.33	336.94	916.27	144.83	84.24	229.07	144.83	112.32	257.15
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan	460.25	2014.41	2474.66	115.06	503.60	618.66	115.06	671.47	786.53
64	Seed Production in Agricultural Corps and	816.27		816.27	204.07		204.07	204.07		204.07
	IISS, Maunath Bhanjan	1855.85	2351.35	4207.20	463.96	587.84	1051.80	463.96	783.79	1247.75
65	NIBSM, Raipur	2126.86	329.04	2455.90	531.72	82.26	613.98	531.72	109.68	641.40
66	IIAB, Ranchi	1946.34	300.84	2247.18	486.59	75.21	561.80	486.59	100.28	586.87
50	CAZRI, JODHPUR (AINP on Vertebrate Pest	253.75	333.74	587.49	63.44	83.44	146.88	63.44	111.25	174.69
	Total Crop Sciences	70153.00	127987.85	198140.85	17538.25	31997.05	49535.30	17538.25	42621.06	60159.31
1	CIARI, Port Blair	443.00	2154.50	2597.50	110.75	538.63	649.38	110.75	718.17	828.92
2	CIAH, Bikaner	483.00	1497.15	1980.15	120.75	374.29	495.04	120.75	499.05	619.80
3	AICRP on AZF, CIAH, Bikaner	94.89	653.37	748.26	23.72	163.34	187.06	23.72	217.79	241.51
	CIAH, Bikaner	577.89	2150.52	2728.41	144.47	537.63	682.10	144.47	716.84	861.31
4	CISH, Lucknow	928.25	1650.02	2578.27	232.06	412.51	644.57	232.06	550.01	782.07
5	CITH, Srinagar	532.00	515.30	1047.30	133.00	128.83	261.83	133.00	171.77	304.77
6	CPCRI, Kasaragod	1377.00	5360.62	6737.62	344.25	1340.16	1684.41	344.25	1786.88	2131.13
7	AICRP on Palms, CPCRI, Kasaragod	164.00	398.60	562.60	41.00	99.65	140.65	41.00	132.87	173.87
	CPCRI, Kasaragod	1541.00	5759.22	7300.22	385.25	1439.81	1825.06	385.25	1919.75	2305.00
8	CPRI, Shimla	1009.00	5935.91	6944.91	252.25	1483.98	1736.23	252.25	1978.64	2230.89
9	AICRP on Potato, CPRI, Shimla	177.00	428.92	605.92	44.25	107.23	151.48	44.25	142.97	187.22
	CPRI, Shimla	1186.00	6364.83	7550.83	296.50	1591.21	1887.71	296.50	2121.61	2418.11
10	CTCRI, Thiruvanthapuram	498.00	1921.89	2419.89	124.50	480.47	604.97	124.50	640.63	765.13
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	149.60	255.48	405.08	37.40	63.87	101.27	37.40	85.16	122.56
	CTCRI, Thiruvanthapuram	647.60	2177.37	2824.97	161.90	544.34	706.24	161.90	725.79	887.69
12	IIHR, Bangalore	1775.00	8932.58	10707.58	443.74	2233.15	2676.89	443.74	2977.53	3421.27
13	AICRP on Fruit, IIHR, Bangalore	1090.00	2444.26	3534.26	272.50	611.07	883.57	272.50	814.76	1087.26
	IIHR, Bangalore	2865.00	11376.84	14241.84	716.24	2844.22	3560.46	716.24	3792.29	4508.53
14	IISR, Calicut	637.00	1491.83	2128.83	159.25	372.96	532.21	159.25	497.28	656.53

		BE 2019-20			BILL 23/4/2019-1st instalment of funds (April - June, 2019)			Progressive Release		
S.No.	Name of the Unit	Other than Salary & Pension	Salary & Pension	Total BE 2018-19	Other than Salary & Pension	Salary & Pension	Total Funds	Other than Salary & Pension	Salary & Pension	Total Funds
15	AICRP on Spices, IISR, Calicut	155.20	413.00	568.20	38.80	103.25	142.05	38.80	137.67	176.47
	IISR, Calicut	792.20	1904.83	2697.03	198.05	476.21	674.26	198.05	634.95	833.00
16	IIVR, Varanasi	1091.00	1420.54	2511.54	272.75	355.14	627.89	272.75	473.52	746.27
17	AICRP on Vegetables, IIVR, Varanasi	517.00	1835.58	2352.58	129.25	458.90	588.15	129.25	611.87	741.12
	IIVR, Varanasi	1608.00	3256.12	4864.12	402.00	814.04	1216.04	402.00	1085.39	1487.39
18	NRC for Banana, Tiruchirapalli	454.00	639.41	1093.41	113.50	159.85	273.35	113.50	213.13	326.63
19	Dte. for Cashew Research, Puttur	460.00	661.86	1121.86	115.00	165.47	280.47	115.00	220.63	335.63
20	AICRP on Cashew, Dte. For Cashew Research,	130.00	300.83	430.83	32.50	75.21	107.71	32.50	100.28	132.78
	Dte. for Cashew Research, Puttur	590.00	962.69	1552.69	147.50	240.68	388.18	147.50	320.91	468.41
21	CCRI, Nagpur	810.70	932.63	1743.33	202.68	233.16	435.84	202.68	310.88	513.56
22	NRC For Grapes, Pune	566.50	603.35	1169.85	141.63	150.84	292.47	141.63	201.12	342.75
23	DMAPR, Anand	308.00	604.96	912.96	77.00	151.24	228.24	77.00	201.65	278.65
24	AICRP on MAP & Betelvine, DMAPR, Anand	81.00	846.09	927.09	20.25	211.52	231.77	20.25	282.03	302.28
	DMAPR, Anand	389.00	1451.05	1840.05	97.25	362.76	460.01	97.25	483.68	580.93
25	Dte. on Mushroom, Solan	389.93	524.35	914.28	97.48	131.09	228.57	97.48	174.79	272.27
26	AICRP on Mushroom, DMR, Solan	151.00	253.83	404.83	37.75	63.46	101.21	37.75	84.61	122.36
	Dte. on Mushroom, Solan	540.93	778.18	1319.11	135.23	194.55	329.78	135.23	259.40	394.63
27	IIOPR, Pedavegi	662.00	738.97	1400.97	165.50	184.74	350.24	165.50	246.32	411.82
28	Dte. on Onion & Garlic, Pune	781.00	531.29	1312.29	195.25	132.82	328.07	195.25	177.09	372.34
29	NRC on Orchids, Sikkim	271.83	253.83	525.66	67.96	63.46	131.42	67.96	84.61	152.57
30	NRC Seed Spices, Ajmer	443.00	585.45	1028.45	110.75	146.36	257.11	110.75	195.15	305.90
31	NRC For Litchi, Muzaffarpur	300.00	357.24	657.24	75.00	89.31	164.31	75.00	119.08	194.08
32	NRC for Pomegranate, Solapur	479.00	354.43	833.43	119.75	88.61	208.36	119.75	118.15	237.90
33	Dte. of Floriculture, Pune	356.10	329.04	685.14	89.03	82.26	171.29	89.03	109.68	198.71
34	AICRP on Floriculture, Dte. of Floriculture, Pune	69.00	411.26	480.26	17.25	102.82	120.07	17.25	137.09	154.34
	Dte. of Floriculture, Pune	425.10	740.30	1165.40	106.28	185.08	291.36	106.28	246.77	353.05
	Total HORTICULTURAL SCIENCES	17834.00	46238.37	64072.37	4458.50	11559.65	16018.15	4458.50	15412.86	19871.36
1	CARI, Izatnagar	1350.00	2232.98	3582.98	337.50	558.25	895.75	337.50	744.33	1081.83
2	CIRB, Hissar	1062.00	2316.58	3378.58	265.50	579.15	844.65	265.50	772.20	1037.70
3	Network Project on Buffaloes, CIRB, Hissar	598.00	57.82	655.82	149.50	14.46	163.96	149.50	19.28	168.78
	CIRB, Hissar	1660.00	2374.40	4034.40	415.00	593.61	1008.61	415.00	791.48	1206.48
4	CIRG, Makhdoom	771.00	2906.74	3677.74	192.75	726.69	919.44	192.75	968.92	1161.67
5	AICRP on Goats, CIRG, Makhdoom	573.00		573.00	143.25		143.25	143.25		143.25
	CIRG, Makhdoom	1344.00	2906.74	4250.74	336.00	726.69	1062.69	336.00	968.92	1304.92
6	CSWRI, Avikanagar	1514.00	3262.31	4776.31	378.50	815.58	1194.08	378.50	1087.44	1465.94
7	AICRP on Mega Sheep Seed Project, CSWRI,	202.00		202.00	50.50		50.50	50.50		50.50

		BE 2019-20			BILL 23/4/2019-1st instalment of funds (April - June, 2019)			Progressive Release		
S.No.	Name of the Unit	Other than Salary & Pension	Salary & Pension	Total BE 2018-19	Other than Salary & Pension	Salary & Pension	Total Funds	Other than Salary & Pension	Salary & Pension	Total Funds
8	Network on Sheep Improvement, CSWRI,	250.00	55.84	305.84	62.50	13.96	76.46	62.50	18.61	81.11
	CSWRI, Avikanagar	1966.00	3318.15	5284.15	491.50	829.54	1321.04	491.50	1106.05	1597.55
9	IVRI, Izatnagar	5425.00	28669.56	34094.56	1356.24	7167.39	8523.63	1356.24	9556.52	10912.76
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	132.00		132.00	33.00		33.00	33.00		33.00
11	Outreach Prog. On Zoonotic Diseases, IVRI,	180.00		180.00	45.00		45.00	45.00		45.00
12	Outreach Prog, on Ethno vety. Medicine, IVRI,	86.50		86.50	21.63		21.63	21.63		21.63
13	Network on GIP,IVRI, Izatnagar	81.50		81.50	20.38		20.38	20.38		20.38
14	Network on BTB, IVRI, Izatnagar	71.00		71.00	17.75		17.75	17.75		17.75
15	Network on Neonatal Mortality, IVRI, Izatnagar	104.00		104.00	26.00		26.00	26.00		26.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	121.00		121.00	30.25		30.25	30.25		30.25
17	CRP on V&D, IVRI, Izatnagar	685.00		685.00	171.25		171.25	171.25		171.25
	IVRI, Izatnagar	6886.00	28669.56	35555.56	1721.50	7167.39	8888.89	1721.50	9556.52	11278.02
18	NIHSAD, Bhopal	1143.00	693.27	1836.27	285.75	173.32	459.07	285.75	226.93	512.68
19	NBAGR, Karnal	441.00	1134.72	1575.72	110.25	283.68	393.93	110.25	378.24	488.49
20	Network Project on Animal Genetic Resources,	130.00		130.00	32.50		32.50	32.50		32.50
	NBAGR, Karnal	571.00	1134.72	1705.72	142.75	283.68	426.43	142.75	378.24	520.99
21	NDRI, Karnal	4515.00	17226.03	21741.03	1128.75	4306.51	5435.26	1128.75	5742.01	6870.76
22	NIANP, Bangalore	780.00	1483.13	2263.13	195.00	370.78	565.78	195.00	494.37	689.37
23	AICRP ON NPAERP + OP on Methan Emission,	208.00		208.00	52.00		52.00	52.00		52.00
	NIANP, Bangalore	988.00	1483.13	2471.13	247.00	370.78	617.78	247.00	494.37	741.37
24	NRC on Camel, Bikaner	622.00	743.93	1365.93	155.50	185.98	341.48	155.50	247.97	403.47
25	NRC on Equines, Hissar	748.00	1230.19	1978.19	187.00	307.55	494.55	187.00	410.07	597.07
26	National Centre for Veterinary Type Culture	310.00		310.00	77.50		77.50	77.50		77.50
	NRC on Equines, Hissar	1058.00	1230.19	2288.19	264.50	307.55	572.05	264.50	410.07	674.57
27	NRC on Meat, Hyderabad	423.00	591.91	1014.91	105.75	147.98	253.73	105.75	197.31	303.06
28	NRC on Mithun	617.00	417.40	1034.40	154.25	104.35	258.60	154.25	139.13	293.38
29	NRC on Pig, Guwahati	614.00	423.05	1037.05	153.50	105.76	259.26	153.50	141.01	294.51
30	AICRP on Pig, NRC on Pig, Guwahati	581.00	122.21	703.21	145.25	30.55	175.80	145.25	40.73	185.98
31	Mega seed on Pig, NRC on Pig, Guwahati	333.00		333.00	83.25		83.25	83.25		83.25
	NRC on Pig, Guwahati	1528.00	545.26	2073.26	382.00	136.31	518.31	382.00	181.74	563.74
32	NRC on Yak, Dirang	648.00	423.05	1071.05	162.00	105.76	267.76	162.00	141.01	303.01
33	NIVEDI, Bengaluru	915.00	534.92	1449.92	228.75	133.73	362.48	228.75	178.31	407.06
34	CIRC, Meerut	651.00	731.18	1382.18	162.75	182.80	345.55	162.75	243.73	406.48
35	AICRP on Cattle, CIRC, Meerut	585.00	212.03	797.03	146.25	53.01	199.26	146.25	70.68	216.93
	CIRC, Meerut	1236.00	943.21	2179.21	309.00	235.81	544.81	309.00	314.41	623.41
36	Dte. Of Foot & Mouth Disease, Mukteswar	1502.00	454.34	1956.34	375.50	113.59	489.09	375.50	151.45	526.95

		BE 2019-20			BILL 23/4/2019-1st instalment of funds (April - June, 2019)			Progressive Release		
S.No.	Name of the Unit	Other than Salary & Pension	Salary & Pension	Total BE 2018-19	Other than Salary & Pension	Salary & Pension	Total Funds	Other than Salary & Pension	Salary & Pension	Total Funds
37	Dte. Of Poultry Research, Hyderabad	1210.00	944.92	2154.92	302.50	236.23	538.73	302.50	314.97	617.47
38	AICRP on Poultry, Dte. Of Poultry Research,	328.00	311.17	639.17	82.00	77.79	159.79	82.00	103.72	185.72
39	Poultry Seed Project, Dte. Of Poultry Research,	588.00		588.00	147.00		147.00	147.00		147.00
	Dte. Of Poultry Research, Hyderabad	2126.00	1256.09	3382.09	531.50	314.02	845.52	531.50	418.69	950.19
	TOTAL ANIMAL SCIENCES	31098.00	67179.28	98277.28	7774.50	16794.85	24569.35	7774.50	22388.94	30163.44
1	CAZRI, Jodhpur	1142.91	9774.54	10917.45	285.73	2443.64	2729.37	285.73	3258.19	3543.92
	CAZRI, Jodhpur	1142.91	9774.54	10917.45	285.73	2443.64	2729.37	285.73	3258.19	3543.92
2	CRIDA, Hyderabad	930.73	3438.45	4369.18	232.68	859.61	1092.29	232.68	1146.15	1378.83
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad	349.20	2107.93	2457.13	87.30	526.98	614.28	87.30	665.97	753.27
4	AICRP on Agrometeorology, CRIDA, Hyderabad	111.76	629.10	740.86	27.94	157.28	185.22	27.94	205.54	233.48
	CRIDA, Hyderabad	1391.69	6175.48	7567.17	347.92	1543.87	1891.79	347.92	2017.66	2365.58
5	IIS & WC (CS & WCR & TI), Dehradun	1012.95	4479.82	5492.77	253.24	1119.96	1373.20	253.24	1493.28	1746.52
6	CSSRI, Karnal	762.38	3371.78	4134.16	190.60	842.95	1033.55	190.60	1123.93	1314.53
7	PCU-SAS, CSSRI, Karnal	60.36	560.00	620.36	15.09	140.00	155.09	15.09	186.67	201.76
	CSSRI, Karnal	822.74	3931.78	4754.52	205.69	982.95	1188.64	205.69	1310.60	1516.29
8	ICAR RC For NEH Region.,Barapani	3519.09	7598.16	11117.25	879.73	1899.54	2779.27	879.73	2532.72	3412.45
9	ICAR Res. Complex for Eastern Region, Patna	851.05	2489.04	3340.09	212.76	622.26	835.02	212.76	829.68	1042.44
10	CCARI (ICAR Res. Complex), Goa	634.90	762.56	1397.46	158.73	190.64	349.37	158.73	254.19	412.92
11	IISS, Bhopal	413.44	1431.90	1845.34	103.36	357.98	461.34	103.36	477.31	580.67
12	AICRP on Micronutrients, IISS, Bhopal	105.16	602.13	707.29	26.29	150.53	176.82	26.29	200.71	227.00
13	AICRP on Biofertilizer, IISS, Bhopal	45.71	192.72	238.43	11.43	48.18	59.61	11.43	64.24	75.67
14	AICRP on STCR, IISS, Bhopal	97.82	625.35	723.17	24.46	156.34	180.80	24.46	208.45	232.91
15	AICRP on LTFE, IISS, Bhopal	73.14	414.58	487.72	18.29	103.65	121.94	18.29	138.20	156.49
16	CRP on Conservation Agriculture, IISS, Bhopal	288.98		288.98	72.25		72.25	72.25		72.25
	IISS, Bhopal	1024.25	3266.68	4290.93	256.08	816.68	1072.76	256.08	1088.91	1344.99
17	NBSS & LUP, Nagpur	804.75	6248.35	7053.10	201.19	1562.09	1763.28	201.19	2082.79	2283.98
18	CARI,Jhansi	348.49	905.18	1253.67	87.12	226.30	313.42	87.12	301.73	388.85
19	AICRP on Agroforestry, CARI, Jhansi	300.32	1170.42	1470.74	75.08	292.61	367.69	75.08	390.15	465.23
	CARI,Jhansi	648.81	2075.60	2724.41	162.20	518.91	681.11	162.20	691.88	854.08
20	IWWM, Bhubaneshwar	337.92	940.10	1278.02	84.48	235.03	319.51	84.48	313.37	397.85
21	AICRP on IWWM, IWWM, Bhubaneshwar	93.21	2327.35	2420.56	23.30	581.84	605.14	23.30	775.79	799.09
22	CRP on Water, IWWM, Bhubaneshwar	353.98		353.98	88.50		88.50	88.50		88.50
	IWWM, Bhubaneshwar	785.11	3267.45	4052.56	196.28	816.87	1013.15	196.28	1089.16	1285.44
23	NRC on Integrated Farming, Motihari	802.31	124.09	926.40	200.58	31.02	231.60	200.58	41.36	241.94
24	Dte. Of Weed Research, Jabalpur	420.27	742.21	1162.48	105.07	185.55	290.62	105.07	247.40	352.47
25	AICRP on Weed Management, DWR, Jabalpur	119.06	509.35	628.41	29.77	127.34	157.11	29.77	169.79	199.56

		BE 2019-20			BILL 23/4/2019-1st instalment of funds (April - June, 2019)			Progressive Release		
S.No.	Name of the Unit	Other than Salary & Pension	Salary & Pension	Total BE 2018-19	Other than Salary & Pension	Salary & Pension	Total Funds	Other than Salary & Pension	Salary & Pension	Total Funds
	Dte. Of Weed Research, Jabalpur	539.33	1251.56	1790.89	134.84	312.89	447.73	134.84	417.19	552.03
26	IIFSR, Modipuram	391.70	1166.60	1558.30	97.93	291.65	389.58	97.93	388.87	486.80
27	AICRP on Integrated Farming System, IIFSR,	372.44	2387.50	2759.94	93.11	596.88	689.99	93.11	795.84	888.95
28	Network Project on Organic Farming, IIFSR,	157.29		157.29	39.32		39.32	39.32		39.32
	IIFSR, Modipuram	921.43	3554.10	4475.53	230.36	888.53	1118.89	230.36	1184.71	1415.07
29	NIASM, Baramati	1046.68	558.45	1605.13	261.67	139.61	401.28	261.67	186.15	447.82
	TOTAL NRM DIVISION	15948.00	55557.66	71505.66	3987.00	13889.46	17876.46	3987.00	18478.47	22465.47
30	NICRA, Hyderabad	4756.00		4756.00	1189.00		1189.00	1189.00		1189.00
	TOTAL CRAI/NICRA	4756.00		4756.00	1189.00		1189.00	1189.00		1189.00
1	CIBA, Chennai	1538.86	3738.83	5277.69	384.72	934.71	1319.43	384.72	1246.28	1631.00
2	AINP on Fish Health, CIBA, Chennai	273.66		273.66	68.42		68.42	68.42		68.42
	CIBA, Chennai	1812.52	3738.83	5551.35	453.14	934.71	1387.85	453.14	1246.28	1699.42
3	CIFRI, Barrackpore	1251.43	8243.57	9495.00	312.86	2060.89	2373.75	312.86	2747.85	3060.71
4	CIFA, Bhubaneshwar	1719.69	2618.19	4337.88	429.92	654.55	1084.47	429.92	872.73	1302.65
5	CIFE, Mumbai	3007.19	6504.11	9511.30	751.79	1626.03	2377.82	751.79	2168.04	2919.83
6	CIFT, Kochi	1406.97	3321.52	4728.49	351.74	830.38	1182.12	351.74	1107.17	1458.91
7	CMFRI, Kochi	2258.35	14358.75	16617.10	564.59	3589.69	4154.28	564.59	4786.25	5350.84
8	ANIP Mericulture, CMFRI, Kochi	377.61		377.61	94.40		94.40	94.40		94.40
	CMFRI, Kochi	2635.96	14358.75	16994.71	658.99	3589.69	4248.68	658.99	4786.25	5445.24
9	NBFGRI, Lucknow	1173.31	1509.36	2682.67	293.33	377.34	670.67	293.33	503.12	796.45
10	CRP Genomics, NBFGRI, Lucknow	499.41		499.41	124.85		124.85	124.85		124.85
	NBFGRI, Lucknow	1672.72	1509.36	3182.08	418.18	377.34	795.52	418.18	503.12	921.30
11	Dte. Of Coldwater Fisheries Research, Bhimtal	732.52	705.08	1437.60	183.13	176.27	359.40	183.13	235.03	418.16
	TOTAL FISHEREIES	14239.00	40999.41	55238.41	3559.75	10249.86	13809.61	3559.75	13666.47	17226.22
1	CIAE, Bhopal	1086.46	5009.41	6095.87	271.58	1252.31	1523.89	271.58	1669.76	1941.34
2	AICRP on FIM, CIAE, Bhopal	294.90	1222.13	1517.03	73.73	305.53	379.26	73.73	407.37	481.10
3	AICRP on ESA, CIAE, Bhopal	121.30	409.01	530.31	30.33	102.25	132.58	30.33	136.33	166.66
4	AICRP on EAAI, CIAE, Bhopal	425.01	822.59	1247.60	106.25	205.65	311.90	106.25	274.20	380.45
5	AICRP on UAE, CIAE, Bhopal	213.58	503.14	716.72	53.40	125.79	179.19	53.40	167.72	221.12
6	CRP On FMPF, CIAE, Bhopal	151.75		151.75	37.94		37.94	37.94		37.94
7	CRP On EA, CIAE, Bhopal	110.07		110.07	27.52		27.52	27.52		27.52
	CIAE, Bhopal	2403.07	7966.28	10369.35	600.75	1991.53	2592.28	600.75	2655.38	3256.13
8	CIPHET, Ludhiana	951.45	1062.11	2013.56	237.86	265.53	503.39	237.86	354.04	591.90
9	AICRP on PET, CIPHET, Ludhiana	117.40	293.31	410.71	29.35	73.33	102.68	29.35	97.77	127.12
10	AICRP on PHET, CIPHET, Ludhiana	536.44	1711.92	2248.36	134.11	427.98	562.09	134.11	570.64	704.75
11	CRP On SA, CIPHET, Ludhiana	98.98		98.98	24.75		24.75	24.75		24.75

[illegible]

		BE 2019-20			BILL 23/4/2019-1st instalment of funds (April - June, 2019)			Progressive Release		
S.No.	Name of the Unit	Other than Salary & Pension	Salary & Pension	Total BE 2018-19	Other than Salary & Pension	Salary & Pension	Total Funds	Other than Salary & Pension	Salary & Pension	Total Funds
	TOTAL ICAR HQRS.	26780.00	15879.98	42659.98		3969.79	3969.79		5293.12	5293.12
1	NASF	5460.00	160.00	5620.00	1365.00	40.00	1405.00	1365.00	53.33	1418.33
	TOTAL NASF	5460.00	160.00	5620.00	1365.00	40.00	1405.00	1365.00	53.33	1418.33
1	DKMA, New Delhi	461.00	545.26	1006.26	115.25	136.32	251.57	115.25	181.76	297.01
2	ATARI ZONE-I, Ludhiana	2034.10	7868.04	9902.14	508.53	1967.01	2475.54	508.53	2622.68	3131.21
3	ATARI ZONE-II, Jodhpur	1436.20	7248.17	8684.37	359.05	1812.04	2171.09	359.05	2416.05	2775.10
4	ATARI ZONE-III, Kanpur	1998.10	9264.05	11262.15	497.53	2316.01	2813.54	497.53	3134.68	3632.21
5	ATARI ZONE-IV, Patna	1430.15	5510.65	6940.80	357.54	1377.66	1735.20	357.54	1886.88	2244.42
6	ATARI ZONE-V, Kolkata	1938.07	6392.68	8330.75	484.52	1598.17	2082.69	484.52	2130.89	2615.41
7	ATARI ZONE-VI, Guwahati	1690.72	5076.54	6767.26	422.68	1269.14	1691.82	422.68	1692.19	2114.87
8	ATARI ZONE-VII, Barapani	1579.88	5730.85	7310.73	394.97	1432.71	1827.68	394.97	1910.28	2305.25
9	ATARI ZONE-VIII, Pune	1774.38	8283.95	10058.33	443.60	2070.99	2514.59	443.60	2811.32	3254.92
10	ATARI ZONE-IX, Jabalpur	1775.00	6198.46	7973.46	443.75	1549.62	1993.37	443.75	2066.16	2509.91
11	ATARI ZONE-X, Hyderabad	1937.40	8481.89	10419.29	484.35	2120.47	2604.82	484.35	2827.29	3311.64
12	ATARI ZONE-XI, Bangalore	906.00	6071.29	6977.29	226.50	1517.82	1744.32	226.50	2023.76	2250.26
13	FARMER FIRST	1050.00		1050.00						
14	ARYA PROJECT	1809.00		1809.00						
15	Agricultural Extension	50.00		50.00						
16	NETWORK PROJECT	145.00		145.00						
17	DISASTER MGMT.	100.00		100.00						
	TOTAL AGRICULTURAL EXTENSION	22115.00	76671.83	98786.83	4738.27	19167.96	23906.23	4738.27	25703.94	30442.21
	NAHEP (EAP)	22368.00		22368.00	5592.00		5592.00	5592.00		5592.00
	GRAND TOTAL	296680.00	460100.00	756780.00	66684.52	115025.00	181709.52	66684.52	153426.71	220111.23