

Annexure-I

(Rs. In lakhs)

S.N o.	Name of the	Other than NEH & TSP				Total	Total Salary & Pension	NEH			Total	TSP		Total	SCSP		Total	Capital	Grand Total			
		Grant in Aid component						Grant in Aid component				Grant in Aid compon			Grant in Aid componer				Grant in Aid component		General with Pension	Salaries
		General	Capital					Salaries	General	Capital		Salaries	General		Capital	General			Capital			
1	CICR, Nagpur	831.00	334.00	2726.29	473.00	4364.29	3199.29	60.00	0.00	0.00	60.00	32.25	0.00	32.25	161.25	57.50	218.75	391.50	1557.50	2726.29	4675.29	
2	AICRP on Cotton, CICR,	184.00	0.00	1381.66	0.00	1565.66	1381.66	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.00	1381.66	1625.66	
3	CRIJAF, Barrackpore	700.00	30.00	2002.55	344.00	3076.55	2346.55	60.00	0.00	0.00	60.00	0.00	0.00	0.00	53.75	6.00	59.75	36.00	1157.75	2002.55	3196.30	
4	AINPJAF, CRIJAF,	106.63	0.00	157.13	0.00	263.76	157.13	60.00	0.00	80.95	140.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.63	238.08	404.71	
5	NRRI, Cuttack	1131.50	695.00	3291.29	5160.00	10277.79	8451.29	350.00	0.00	0.00	350.00	102.64	20.98	123.63	400.00	225.00	625.00	940.98	7144.14	3291.29	11376.42	
6	Incentivizing Research in	860.00	650.00	0.00	0.00	1510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	860.00	1510.00	
7	CTRI, Rajamundry	385.50	45.00	2585.28	2322.00	5337.78	4907.28	60.00	0.00	0.00	60.00	0.00	0.00	0.00	155.00	5.00	160.00	50.00	2922.50	2585.28	5557.78	
8	NETWORK on Tobacco,	72.50	0.00	308.35	0.00	308.85	308.35	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.50	308.35	440.85	
9	IARI, New Delhi	11488.20	4601.13	23254.50	18060.00	57403.83	41314.50	400.00	0.00	0.00	400.00	52.46	71.17	123.63	590.00	215.00	805.00	4887.29	30590.66	23254.50	58732.45	
10	Pesticide Residues, IARI,	154.00	65.00	430.58	0.00	649.58	430.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.75	10.75	75.75	154.00	430.58	660.33	
11	AICRP Nematode, IARI,	110.00	0.00	159.82	0.00	269.82	159.82	60.00	0.00	0.00	60.00	12.90	0.00	12.90	0.00	0.00	0.00	0.00	182.90	159.82	342.72	
12	CRP On Hybrid Technology,	519.86	66.12	0.00	0.00	585.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.12	519.86	0.00	585.98	
13	CRP On Molecular	384.00	66.12	0.00	0.00	450.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.12	384.00	0.00	450.12	
14	AICRP on Honey Bee &	161.00	0.00	300.10	0.00	353.87	192.87	100.00	0.00	75.00	175.00	50.00	3.65	53.65	0.00	0.00	0.00	3.65	311.00	375.10	689.75	
15	IARI Types Deemed	50.00	1800.30	9.70	0.00	1860.00	9.70	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	1900.30	400.00	2310.00	
16	IARI Types Deemed	200.00	3720.98	404.38	0.00	4325.36	404.38	0.00	0.00	0.00	0.00	50.00	0.00	50.00	100.00	450.00	550.00	4170.98	350.00	404.38	4925.36	
17	IGFRI, Jhansi	700.00	50.00	3197.28	344.00	4291.28	3541.28	60.00	0.00	0.00	60.00	30.00	0.00	30.00	190.00	10.00	200.00	60.00	1324.00	3197.28	4581.28	
18	AICRP on Forage Crops and	145.00	0.00	770.22	0.00	915.22	770.22	60.00	0.00	92.58	152.58	60.00	0.00	60.00	0.00	0.00	0.00	0.00	265.00	862.80	1127.80	
19	IIPR, Kanpur	750.00	650.00	2632.28	172.00	4204.28	2804.28	60.00	0.00	0.00	60.00	35.00	0.00	35.00	100.00	100.00	200.00	750.00	1117.00	2632.28	4499.28	
20	AICRP on Chickpea, IIPR ,	150.00	0.00	820.73	0.00	970.73	820.73	60.00	0.00	62.96	122.96	60.00	0.00	60.00	0.00	0.00	0.00	0.00	270.00	883.69	1153.69	
21	AICRP on Mullarp, IIPR,	162.00	0.00	1008.28	0.00	1170.28	1008.28	60.00	0.00	123.02	183.02	80.00	0.00	80.00	0.00	0.00	0.00	0.00	302.00	1131.30	1433.30	
22	AICRP on Pigeonpea, IIPR,	130.00	0.00	711.43	0.00	841.43	711.43	60.00	0.00	130.00	190.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	210.00	841.43	1051.43	
23	AICRP on Arid Legumes,	60.00	0.00	322.13	0.00	382.13	322.13	9.00	0.00	0.00	9.00	13.98	0.00	13.98	0.00	0.00	0.00	0.00	82.98	322.13	405.11	
24	IISR, Lucknow	1900.00	125.00	3008.32	2408.00	7441.32	5416.32	60.00	0.00	0.00	60.00	30.00	0.00	30.00	400.00	5.00	405.00	130.00	4798.00	3008.32	7936.32	
25	AICRP on Sugarcane, IISR,	143.00	0.00	653.64	0.00	796.64	653.64	60.00	0.00	60.00	120.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	233.00	713.64	946.64	
26	NBAIM, Maunath Bhanjan	550.00	40.00	451.25	30.10	1071.35	481.35	60.00	0.00	0.00	60.00	17.20	0.00	17.20	80.00	0.00	80.00	40.00	737.30	451.25	1228.55	
27	AMAAS, NBAIM, Mau	335.00	0.00	0.00	0.00	335.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	17.00	0.00	0.00	0.00	0.00	352.00	0.00	352.00	
28	NBPGR, New Delhi	1341.45	992.23	4204.37	4128.00	10666.05	8332.37	250.00	0.00	0.00	250.00	60.00	0.00	60.00	430.00	107.50	537.50	1099.73	6209.45	4204.37	11513.55	
29	AICRP POTENTIAL CROP,	90.00	0.00	249.74	0.00	339.74	4204.37	60.00	0.00	0.00	60.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	185.00	249.74	434.74	
30	CRP-AGRO	350.00	12.36	0.00	0.00	612.10	249.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.36	350.00	0.00	362.36	
31	SBI, Coimbatore	850.00	106.43	3666.39	516.00	1472.43	516.00	60.00	0.00	0.00	60.00	50.00	0.00	50.00	107.50	21.50	129.00	127.93	1583.50	3666.39	5377.82	
32	VPKAS, Almora	450.00	700.00	1335.18	68.80	4885.19	3735.19	300.00	0.00	0.00	300.00	50.00	0.00	50.00	161.25	100.00	261.25	800.00	1030.05	1335.18	3165.23	
33	NRCIPM, New Delhi	276.25	467.00	799.27	86.00	2164.43	1421.18	60.00	0.00	0.00	60.00	25.00	0.00	25.00	0.00	53.00	53.00	520.00	447.25	799.27	1766.52	
34	AINP On Soil Arthropod	100.00	7.00	211.55	0.00	906.27	799.27	70.00	0.00	78.00	148.00	25.00	0.00	25.00	0.00	0.00	0.00	7.00	195.00	289.55	491.55	
35	AINP on Agricultural	75.00	0.00	155.92	0.00	286.55	211.55	30.00	0.00	18.00	48.00	18.00	0.00	18.00	0.00	0.00	0.00	0.00	123.00	173.92	296.92	
36	DGR, Junagadh	500.00	100.00	963.60	48.16	804.08	204.08	60.00	0.00	0.00	60.00	30.00	0.00	30.00	107.50	0.00	107.50	100.00	745.66	963.60	1809.26	
37	AICRP on Groudnut, DGR,	245.00	0.00	710.83	0.00	1208.60	963.60	60.00	0.00	0.00	60.00	46.00	0.00	46.00	0.00	0.00	0.00	0.00	351.00	710.83	1061.83	
38	NRC Plant Biotechnology,	420.00	199.00	761.48	137.60	1467.43	848.43	50.00	0.00	0.00	50.00	0.00	0.00	0.00	110.00	0.00	110.00	199.00	717.60	761.48	1678.08	
39	NETWORK PROJECT ON	396.00	31.00	0.00	0.00	1188.48	761.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	396.00	0.00	427.00	
40	DR & MR, Bharatpur	400.00	70.00	621.41	48.16	518.16	48.16	60.00	0.00	0.00	60.00	50.00	0.00	50.00	26.87	0.00	26.87	70.00	585.03	621.41	1276.44	
41	AICRP on R&M, DR & MR,	173.08	0.00	796.66	0.00	794.49	621.41	100.00	0.00	84.35	184.35	20.00	0.00	20.00	0.00	0.00	0.00	0.00	293.08	881.01	1174.09	
42	IIMR, Hyderabad	589.50	60.00	1607.57	86.00	1532.16	882.66	60.00	0.00	0.00	60.00	50.00	0.00	50.00	161.25	20.00	181.25	80.00	946.75	1607.57	2634.32	
43	AICRP on Sorghum, IIMR,	130.00	0.00	705.08	0.00	1737.57	1607.57	30.00	0.00	0.00	30.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	195.00	705.08	900.08	
44	AICRP on Pearl Millets,	410.00	0.00	792.50	0.00	1115.08	705.08	30.00	0.00	0.00	30.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	470.00	792.50	1262.50	
45	AICRP on Small Millets,	65.00	0.00	470.05	0.00	857.50	792.50	30.00	0.00	0.00	30.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	115.00	470.05	585.05	

Annexure-I

(Rs. In lakhs)

SLN o.	Name of the	Other than NEH & TSP				Total	Total Salary & Pension	NEH			Total	TSP		Total	SCSP		Total	Grand Total						
		Grant in Aid component						General	Capital	Salaries		General	Capital		Total	General		Capital	Total	Capital	General with Pension	Salaries	Total	
		General	Capital																					Salaries
46	DSR, Indore	380.00	40.00	958.90	34.40	924.45	504.45	60.00	0.00	0.00	60.00	20.00	0.00	20.00	8.00	0.00	8.00	40.00	502.40	958.90	1501.30			
47	AICRP on Soyabeen, Indore	140.00	0.00	723.56	0.00	1098.90	958.90	80.00	0.00	83.75	163.75	30.00	0.00	30.00	0.00	0.00	0.00	0.00	250.00	807.31	1057.31			
48	NBAIR, Bengaluru	380.00	122.00	1034.28	34.40	1259.96	757.96	50.00	0.00	0.00	50.00	25.00	0.00	25.00	32.25	0.00	32.25	122.00	521.65	1034.28	1677.93			
49	AICRP on Biological	365.00	0.00	192.87	0.00	1399.28	1034.28	50.00	0.00	32.51	82.51	50.00	0.00	50.00	0.00	0.00	0.00	0.00	465.00	225.38	690.38			
50	IIMR, Ludhiana	500.00	660.00	611.25	21.50	1465.24	305.24	60.00	0.00	0.00	60.00	30.00	0.00	30.00	107.50	53.75	161.25	713.75	719.00	611.25	2044.00			
51	AICRP On Maize, IIMR,	300.00	0.00	1643.29	0.00	911.25	611.25	100.00	0.00	0.00	100.00	80.63	0.00	80.63	0.00	0.00	0.00	0.00	480.63	1643.29	2123.92			
52	IIOR, Hyderabad	530.00	88.15	2237.49	731.00	2992.44	2374.29	60.00	0.00	0.00	60.00	32.25	0.00	32.25	161.25	26.87	188.12	115.02	1514.50	2237.49	3867.01			
53	AICRP on Oilseed,	151.00	0.00	1286.03	0.00	2388.49	2237.49	70.00	0.00	0.00	70.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	261.00	1286.03	1547.03			
54	AICRP on Linseed, IIOR,	86.00	6.18	611.38	0.00	1378.21	1286.03	50.00	0.00	81.00	131.00	20.00	0.00	20.00	0.00	0.00	0.00	6.18	156.00	692.38	854.56			
55	AICRP on Sesame & Niger,	82.78	0.00	604.11	0.00	694.16	611.38	30.00	0.00	0.00	30.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	132.78	604.11	736.89			
56	IIRR, Hyderabad	805.00	100.00	2569.11	344.00	1853.11	948.11	60.00	0.00	0.00	60.00	70.00	0.00	70.00	161.25	0.00	161.25	100.00	1440.25	2569.11	4109.36			
57	AICRP on Rice, IIRR,	645.00	0.00	2802.33	0.00	3214.11	2569.11	200.00	0.00	300.00	500.00	85.00	0.00	85.00	0.00	0.00	0.00	0.00	930.00	3102.33	4032.33			
58	CRP on Rice	616.00	24.73	0.00	0.00	3443.06	2802.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.73	616.00	0.00	640.73			
59	IIWBR, Karnal	647.15	220.00	1823.79	172.00	1039.15	172.00	60.00	0.00	0.00	60.00	28.00	0.00	28.00	73.00	100.00	173.00	320.00	980.15	1823.79	3123.94			
60	AICRP on Wheat & Barley,	260.00	0.00	1801.20	0.00	2083.79	1823.79	60.00	0.00	63.26	123.26	35.50	0.00	35.50	0.00	0.00	0.00	0.00	355.50	1864.46	2219.96			
61	IISS, Maunath Bhanjan	328.95	89.23	329.04	7.90	2227.28	1809.10	60.00	0.00	0.00	60.00	36.66	0.00	36.66	43.00	21.50	64.50	110.73	476.51	329.04	916.28			
62	AICRP NSP (CROPS), DSR,	250.15	30.10	1882.16	0.00	609.29	329.04	100.00	0.00	132.25	232.25	80.00	0.00	80.00	0.00	0.00	0.00	0.00	30.10	430.15	2014.41	2474.66		
63	Seed Production in	654.68	50.00	0.00	0.00	2586.84	1882.16	60.00	0.00	0.00	60.00	51.60	0.00	51.60	0.00	0.00	0.00	50.00	766.28	0.00	816.28			
64	NIBSM, Raipur	220.00	1669.46	329.04	0.00	1889.46	0.00	60.00	0.00	0.00	60.00	80.00	0.00	80.00	23.65	73.75	97.40	1743.21	383.65	329.04	2455.90			
65	IiAB, Ranchi	170.00	1575.00	300.84	0.00	2074.04	329.04	60.00	0.00	0.00	60.00	25.00	0.00	25.00	24.04	92.30	116.34	1667.30	279.04	300.84	2247.18			
66	AINP on VertibratePest	130.00	30.00	283.74	0.00	460.10	300.10	50.00	0.00	50.00	100.00	40.00	3.75	43.75	0.00	0.00	0.00	33.75	220.00	333.74	587.49			
	Total Crop Sciences	36866.16	20388.50	90663.20	35777.02	183643.79	130343.75	4859.00	0.00	1547.63	6406.63	2117.06	99.55	2216.61	3968.31	1854.42	5822.73	22342.47	83587.55	92210.83	198140.85			
1	CIARI, Port Blair	334.00	64.00	1997.90	156.60	2552.50	2154.50	0.00	0.00	0.00	0.00	20.00	0.00	20.00	20.00	5.00	25.00	69.00	530.60	1997.90	2597.50			
2	CIAH, Bikaner	358.00	100.00	1410.15	87.00	1955.15	1497.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	5.00	25.00	105.00	465.00	1410.15	1980.15			
3	AICRP on AZF, CIAH,	74.00	10.00	653.37	0.00	737.37	653.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.89	5.00	10.89	15.00	79.89	653.37	748.26			
4	CISH, Lucknow	634.00	142.96	1345.52	304.50	2426.98	1650.02	4.00	0.00	0.00	4.00	50.00	0.00	50.00	90.00	7.29	97.29	150.25	1082.50	1345.52	2578.27			
5	CITH, Srinagar	434.00	44.00	493.55	21.75	993.30	515.30	15.00	2.00	0.00	17.00	2.00	0.00	2.00	30.00	5.00	35.00	51.00	502.75	493.55	1047.30			
6	CPCRI, Kasaragod	1300.00	50.00	2994.22	2366.40	6710.62	5360.62	0.00	0.00	0.00	0.00	7.00	0.00	7.00	15.00	5.00	20.00	55.00	3688.40	2994.22	6737.62			
7	AICRP on Palms, CPCRI,	144.00	10.00	398.60	0.00	552.60	398.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	10.00	15.00	149.00	398.60	562.60			
8	CPRI, Shimla	834.00	150.00	3673.91	2262.00	6919.91	5935.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	10.00	25.00	160.00	3111.00	3673.91	6944.91			
9	AICRP on Potato, CPRI,	54.00	28.00	367.42	0.00	449.42	367.42	15.00	0.00	61.50	76.50	15.00	0.00	15.00	60.00	5.00	65.00	33.00	144.00	428.92	605.92			
10	CTCRI, Thiruvanthapuram	358.00	40.00	1739.19	182.70	2319.89	1921.89	5.00	0.00	0.00	5.00	10.00	0.00	10.00	70.00	15.00	85.00	55.00	625.70	1739.19	2419.89			
11	AICRP on Tuber Crops,	75.00	10.00	255.48	0.00	340.48	255.48	25.00	0.00	0.00	25.00	2.60	0.00	2.60	30.00	7.00	37.00	17.00	132.60	255.48	405.08			
12	IIHR, Bangalore	1218.00	400.00	5452.58	3480.00	10550.58	8932.58	7.00	0.00	0.00	7.00	60.00	0.00	60.00	60.00	30.00	90.00	430.00	4825.00	5452.58	10707.58			
13	AICRP on Fruit, IIHR,	570.00	248.00	2144.26	0.00	2962.26	2144.26	78.00	45.00	300.00	423.00	70.00	10.00	80.00	60.00	9.00	69.00	312.00	778.00	2444.26	3534.26			
14	IISR, Calicut	458.00	124.00	1222.13	269.70	2073.83	1491.83	2.00	0.00	0.00	2.00	15.00	0.00	15.00	30.00	8.00	38.00	132.00	774.70	1222.13	2128.83			
15	AICRP on Spices, IISR,	73.00	0.00	413.00	0.00	486.00	413.00	18.00	0.00	0.00	18.00	10.00	16.20	26.20	30.00	8.00	38.00	24.20	131.00	413.00	568.20			
16	IIVR, Varanasi	734.00	300.00	1316.14	104.40	2454.54	1420.54	2.00	0.00	0.00	2.00	15.00	0.00	15.00	35.00	5.00	40.00	305.00	890.40	1316.14	2511.54			
17	AICRP on Vegetables, IIVR,	395.00	28.00	1712.33	0.00	2135.33	1712.33	24.00	0.00	123.25	147.25	30.00	0.00	30.00	35.00	5.00	40.00	33.00	484.00	1835.58	2352.58			
18	NRC for Banana,	354.00	60.00	639.41	0.00	1053.41	639.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	15.00	40.00	75.00	379.00	639.41	1093.41			
19	Dte. for Cashew Research,	284.00	90.00	592.26	69.60	1035.86	661.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	16.00	86.00	106.00	423.60	592.26	1121.86			
20	AICRP on Cashew, Dte. For	80.00	10.00	300.83	0.00	390.83	300.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	5.00	40.00	15.00	115.00	300.83	430.83			
21	CCRI, Nagpur	554.00	120.00	828.23	104.40	1606.63	932.63	13.70	8.00	0.00	21.70	15.00	4.00	19.00	90.00	6.00	96.00	138.00	777.10	828.23	1743.33			
22	NRC For Grapes, Pune	458.00	65.00	507.65	95.70	1126.35	603.35	3.50	0.00	0.00	3.50	5.00	0.00	5.00	30.00	5.00	35.00	70.00	592.20	507.65	1169.85			
23	DMAPR, Anand	260.00	35.00	587.56	17.40	899.96	604.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	3.00	13.00	38.00	287.40	587.56	912.96			
24	AICRP on MAP &	63.00	10.00	846.09	0.00	919.09	846.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	3.00	8.00	13.00	68.00	846.09	927.09			

Annexure-I

(Rs. In lakhs)

S.N o.	Name of the	Other than NEH & TSP				Total	Total Salary & Pension	NEH			Total	TSP		Total	SCSP		Total		Grand Total					
		Grant in Aid component						Grant in Aid component				Grant in Aid compon			Grant in Aid componer				Grant in Aid component		Capital	General with Pension	Salaries	Total
		General	Capital					Salaries	Pension	General		Capital	Salaries		General	Capital			General	Capital				
25	Dte. on Mushroom, Solan	308.00	9.93	498.25	26.10	842.28	524.35	7.00	0.00	0.00	7.00	7.00	0.00	7.00	52.00	6.00	58.00	15.93	400.10	498.25	914.28			
26	AICRP on Mushroom, DMR,	70.00	0.00	253.83	0.00	323.83	253.83	12.00	0.00	0.00	12.00	5.00	0.00	5.00	52.00	12.00	64.00	12.00	139.00	253.83	404.83			
27	IIOPR, Pedavegi	582.00	12.00	634.57	104.40	1332.97	738.97	7.00	0.00	0.00	7.00	25.00	0.00	25.00	30.00	6.00	36.00	18.00	748.40	634.57	1400.97			
28	Dte. on Onion & Garlic, Pune	534.00	100.00	507.80	23.49	1165.29	531.29	7.00	0.00	0.00	7.00	50.00	0.00	50.00	85.00	5.00	90.00	105.00	699.49	507.80	1312.29			
29	NRC on Orchids, Sikkim	54.00	0.00	0.00	0.00	54.00	0.00	50.00	129.83	253.83	433.66	5.00	0.00	5.00	30.00	3.00	33.00	132.83	139.00	253.83	525.66			
30	NRC Seed Spices, Ajmer	310.00	74.00	535.86	49.59	969.45	585.45	4.00	0.00	0.00	4.00	10.00	0.00	10.00	30.00	15.00	45.00	89.00	403.59	535.86	1028.45			
31	NRC For Litchi, Muzaffarpur	84.00	130.00	357.24	0.00	571.24	357.24	0.00	0.00	0.00	0.00	50.00	0.00	50.00	26.00	10.00	36.00	140.00	160.00	357.24	657.24			
32	NRC for Pomegranate,	334.00	120.00	319.63	34.80	808.43	354.43	0.00	0.00	0.00	0.00	10.00	0.00	10.00	10.00	5.00	15.00	125.00	388.80	319.63	833.43			
33	Dte. of Floriculture, Pune	208.54	120.00	329.04	0.00	657.58	329.04	2.97	0.00	0.00	2.97	4.59	0.00	4.59	15.00	5.00	20.00	125.00	231.10	329.04	685.14			
34	AICRP on Floriculture, Dte.	54.00	0.00	411.26	0.00	465.26	411.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	5.00	15.00	5.00	64.00	411.26	480.26			
	Total HORTICULTURAL SCIENCES	12638.54	2704.89	35739.26	9760.53	60843.22	45499.79	302.17	184.83	738.58	1225.58	493.19	30.20	523.39	1215.89	264.29	1480.18	3184.21	24410.32	36477.84	64072.37			
1	CARI, Izatnagar	766.50	450.00	1710.98	522.00	3449.48	2232.98	0.00	0.00	0.00	0.00	21.50	0.00	21.50	84.00	28.00	112.00	478.00	1394.00	1710.98	3582.98			
2	CIRB, Hissar	437.00	533.00	2190.43	126.15	3286.58	2316.58	0.00	0.00	0.00	0.00	2.00	0.00	2.00	60.00	30.00	90.00	563.00	625.15	2190.43	3378.58			
3	Network Project on	463.00	85.00	57.82	0.00	605.82	57.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	10.00	50.00	95.00	503.00	57.82	655.82			
4	CIRG, Mahkdoom	581.00	126.00	2515.24	391.50	3613.74	2906.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	15.00	64.00	141.00	1021.50	2515.24	3677.74			
5	AICRP on Goats, CIRG,	338.00	100.00	0.00	0.00	438.00	0.00	23.00	0.00	0.00	23.00	64.00	0.00	64.00	33.00	15.00	48.00	115.00	458.00	0.00	573.00			
6	CSWRI, Avikanagar	1191.50	149.00	2914.31	348.00	4602.81	3262.31	0.00	0.00	0.00	0.00	52.50	1.00	53.50	100.00	20.00	120.00	170.00	1692.00	2914.31	4776.31			
7	AICRP on Mega Sheep Seed	153.50	10.00	0.00	0.00	163.50	0.00	0.00	0.00	0.00	0.00	21.50	0.00	21.50	17.00	0.00	17.00	10.00	192.00	0.00	202.00			
8	Network on Sheep	154.00	32.00	55.84	0.00	241.84	55.84	0.00	0.00	0.00	0.00	43.00	0.00	43.00	21.00	0.00	21.00	32.00	218.00	55.84	305.84			
9	IVRI, Izatnagar	3485.06	1421.94	13444.56	15225.00	33576.56	28669.56	25.00	0.00	0.00	25.00	39.00	4.00	43.00	330.00	120.00	450.00	1545.94	19104.06	13444.56	34094.56			
10	Outreach Prog. On Env.	91.00	30.00	0.00	0.00	121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	11.00	30.00	102.00	0.00	132.00			
11	Outreach Prog. On Zoonotic	141.00	26.00	0.00	0.00	167.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	13.00	26.00	154.00	0.00	180.00			
12	Outreach Prog. on Ethno	68.50	10.00	0.00	0.00	78.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00	10.00	76.50	0.00	86.50			
13	Network on GIP,IVRI,	69.50	5.00	0.00	0.00	74.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	7.00	5.00	76.50	0.00	81.50			
14	Network on BTd, IVRI,	43.50	21.00	0.00	0.00	64.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	0.00	6.50	21.00	50.00	0.00	71.00			
15	Network on Neonatal	68.00	26.00	0.00	0.00	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	26.00	78.00	0.00	104.00			
16	Network on Diag. Imaging	65.00	48.00	0.00	0.00	113.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00	48.00	73.00	0.00	121.00			
17	CRP on V&D, IVRI,	463.00	166.00	0.00	0.00	629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	8.00	56.00	174.00	511.00	0.00	685.00			
18	NIHSAD, Bhopal	820.00	218.00	684.57	8.70	1731.27	693.27	10.00	0.00	0.00	10.00	0.00	0.00	0.00	83.00	12.00	95.00	230.00	921.70	684.57	1836.27			
19	NBAGR, Karnal	349.00	55.00	1099.92	34.80	1538.72	1134.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	5.00	37.00	60.00	415.80	1099.92	1575.72			
20	Network Project on Animal	81.00	2.00	0.00	0.00	83.00	0.00	5.00	0.00	0.00	5.00	32.00	0.00	32.00	10.00	0.00	10.00	2.00	128.00	0.00	130.00			
21	NDRI, Karnal	3515.00	558.00	8961.03	8265.00	21299.03	17226.03	20.00	0.00	0.00	20.00	47.00	0.00	47.00	276.00	99.00	375.00	657.00	12123.00	8961.03	21741.03			
22	NIANP, Bangalore	478.00	231.00	1222.13	261.00	2192.13	1483.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	20.00	71.00	251.00	790.00	1222.13	2263.13			
23	AICRP ON NPAERP + OP	156.00	10.00	0.00	0.00	166.00	0.00	15.00	0.00	0.00	15.00	10.00	0.00	10.00	13.00	4.00	17.00	14.00	194.00	0.00	208.00			
24	NRC on Camel, Bikaner	397.50	153.00	722.18	21.75	1294.43	743.93	0.00	0.00	0.00	0.00	20.50	1.00	21.50	38.00	12.00	50.00	166.00	477.75	722.18	1365.93			
25	NRC on Equines, Hissar	543.00	125.00	1073.59	156.60	1898.19	1230.19	10.00	0.00	0.00	10.00	0.00	0.00	0.00	56.00	14.00	70.00	139.00	765.60	1073.59	1978.19			
26	National Centre for	166.00	119.00	0.00	0.00	285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	7.00	25.00	126.00	184.00	0.00	310.00			
27	NRC on Meat, Hyderabad	181.00	208.00	587.56	4.35	980.91	591.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	10.00	34.00	218.00	209.35	587.56	1014.91			
28	NRC on Mithun	86.00	190.00	0.00	0.00	276.00	0.00	200.72	14.28	417.40	632.40	76.00	0.00	76.00	35.00	15.00	50.00	219.28	397.72	417.40	1034.40			
29	NRC on Pig, Guwahati	224.00	100.00	0.00	0.00	324.00	0.00	100.00	20.00	423.05	543.05	108.00	12.00	120.00	35.00	15.00	50.00	147.00	467.00	423.05	1037.05			
30	AICRP on Pig, NRC on Pig,	154.00	62.00	77.21	0.00	293.21	77.21	130.00	25.00	45.00	200.00	162.00	0.00	162.00	35.50	12.50	48.00	99.50	481.50	122.21	703.21			
31	Mega seed on Pig, NRC on	100.00	16.00	0.00	0.00	116.00	0.00	140.00	7.00	0.00	147.00	43.00	0.00	43.00	19.50	7.50	27.00	30.50	302.50	0.00	333.00			
32	NRC on Yak, Dirang	153.24	175.00	0.00	0.00	328.24	0.00	150.00	0.00	423.05	573.05	99.34	15.84	115.18	42.98	11.60	54.58	202.44	445.56	423.05	1071.05			
33	NIVEDI, Bengalore	675.00	164.00	534.92	0.00	1373.92	534.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	25.00	76.00	189.00	726.00	534.92	1449.92			
34	CIRC, Meerut	397.00	200.00	705.08	26.10	1328.18	731.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	8.00	54.00	208.00	469.10	705.08	1382.18			

Annexure-I

(Rs. In lakhs)

SLN o.	Name of the	Other than NEH & TSP						NEH				TSP		SCSP				Grand Total				
		Grant in Aid component		Salaries	Pension	Total	Total Salary & Pension	Grant in Aid component			Total	Grant in Aid compon	Total	Grant in Aid componer		Total	Capital	Grant in Aid component		Total		
		General	Capital					General	Capital	Salaries				General	Capital			General	Capital		General with Pension	Salaries
35	AICRP on Cattle, CIRC,	467.50	48.00	212.03	0.00	727.53	212.03	0.00	0.00	0.00	0.00	21.50	0.00	21.50	48.00	0.00	48.00	48.00	537.00	212.03	797.03	
36	Dte. Of Foot & Mouth	1039.00	306.00	276.04	78.30	1699.34	354.34	0.00	0.00	100.00	100.00	32.00	0.00	32.00	85.00	40.00	125.00	346.00	1234.30	376.04	1956.34	
37	Dte. Of Poultry Research,	903.50	185.00	940.57	4.35	2033.42	944.92	0.00	0.00	0.00	0.00	21.50	0.00	21.50	75.00	25.00	100.00	210.00	1004.35	940.57	2154.92	
38	AICRP on Poultry, Dte. Of	172.00	58.00	311.17	0.00	541.17	311.17	31.00	4.00	0.00	35.00	38.00	0.00	38.00	18.00	7.00	25.00	69.00	259.00	311.17	639.17	
39	Poultry Seed Project, Dte. Of	177.00	212.00	0.00	0.00	389.00	0.00	105.00	8.00	0.00	113.00	38.00	0.00	38.00	33.00	15.00	48.00	235.00	353.00	0.00	588.00	
	TOTAL ANIMAL SCIENCES	19813.80	6633.94	40297.18	25473.60	92218.52	65770.78	964.72	78.28	1408.50	2451.50	992.34	33.84	1026.18	1970.48	610.60	2581.08	7356.66	49214.94	41705.68	98277.28	
1	CAZRI, Jodhpur	695.22	279.10	5076.54	4698.00	10748.86	9774.54	0.00	0.00	0.00	0.00	45.73	22.86	68.59	65.00	35.00	100.00	336.96	5503.95	5076.54	10917.45	
2	CRIDA, Hyderabad	636.38	199.35	2872.95	565.50	4274.18	3438.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	25.00	95.00	224.35	1271.88	2872.95	4369.18	
3	AICRP on Dryland	303.03	10.00	2107.93	0.00	2420.96	2107.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	1.17	36.17	11.17	338.03	2107.93	2457.13	
4	AICRP on Agrometeorology,	90.09	10.00	629.10	0.00	729.19	629.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	1.17	11.67	11.17	100.59	629.10	740.86	
5	IIS & WC (CS & WCR &	793.63	79.74	3957.82	522.00	5353.19	4479.82	0.00	0.00	0.00	0.00	22.86	15.00	37.86	90.00	11.72	101.72	106.46	1428.49	3957.82	5492.77	
6	CSSRI, Karnal	628.79	59.80	2632.28	739.50	4060.37	3371.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	8.79	73.79	68.59	1433.29	2632.28	4134.16	
7	PCU-SAS, CSSRI, Karnal	54.06	0.00	0.00	0.00	54.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.30	0.00	6.30	0.00	60.36	0.00	60.36	
8	ICAR RC For NEH	0.00	0.00	6206.16	1392.00	7598.16	7598.16	1457.10	1028.93	0.00	2486.03	604.22	318.84	923.06	100.00	10.00	110.00	1357.77	3553.32	6206.16	11117.25	
9	ICAR Res. Complex for	638.84	87.71	2228.04	261.00	3215.59	2489.04	18.74	22.87	0.00	41.61	0.00	0.00	0.00	70.00	12.89	82.89	123.47	988.58	2228.04	3340.09	
10	CCARI (ICAR Res.	470.94	57.70	714.71	47.85	1291.20	762.56	0.00	0.00	0.00	0.00	27.43	18.29	45.72	50.00	10.54	60.54	86.53	596.22	714.71	1397.46	
11	IISS, Bhopal	319.42	39.87	1410.15	21.75	1791.19	1431.90	0.00	0.00	0.00	0.00	18.29	0.00	18.29	30.00	5.86	35.86	45.73	389.46	1410.15	1845.34	
12	AICRP on Micronutrients,	77.81	7.97	572.13	0.00	657.91	572.13	0.00	0.00	30.00	30.00	9.14	0.00	9.14	9.07	1.17	10.24	9.14	96.02	602.13	707.29	
13	AICRP on Biofertilizer, IISS,	32.76	7.97	192.72	0.00	233.45	192.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.81	1.17	4.98	9.14	36.57	192.72	238.43	
14	AICRP on STCR, IISS,	69.62	7.97	625.35	0.00	702.94	625.35	1.81	0.00	0.00	1.81	9.14	0.00	9.14	8.11	1.17	9.28	9.14	88.68	625.35	723.17	
15	AICRP on LTFE, IISS,	36.85	7.97	414.58	0.00	459.40	414.58	0.00	0.00	0.00	0.00	22.86	0.00	22.86	4.29	1.17	5.46	9.14	64.00	414.58	487.72	
16	CRP on Conservation	188.38	68.57	0.00	0.00	256.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.95	10.08	32.03	78.65	210.33	0.00	288.98	
17	NBSS & LUP, Nagpur	647.03	71.76	3290.35	2958.00	6967.14	6248.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.42	10.54	85.96	82.30	3680.45	3290.35	7053.10	
18	CARI,Jhansi	241.61	75.75	705.08	200.10	1222.54	905.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	11.13	31.13	86.88	461.71	705.08	1253.67	
19	AICRP on Agroforestry,	144.97	31.89	1095.42	0.00	1272.28	1095.42	32.00	54.88	75.00	161.88	15.00	0.00	15.00	16.89	4.69	21.58	91.46	208.86	1170.42	1470.74	
20	IIWM, Bhubaneswar	239.33	69.80	940.10	0.00	1249.23	940.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	8.79	28.79	78.59	259.33	940.10	1278.02	
21	AICRP on IWM, IIWM,	76.34	7.97	2327.35	0.00	2411.66	2327.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.73	1.17	8.90	9.14	84.07	2327.35	2420.56	
22	CRP on Water, IIWM,	237.52	79.74	0.00	0.00	317.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	11.72	36.72	91.46	262.52	0.00	353.98	
23	NRC on Integrated Farming	225.00	494.41	124.09	0.00	843.50	124.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	72.90	82.90	567.31	235.00	124.09	926.40	
24	Dte. Of Weed Research,	356.28	47.04	738.73	3.48	1145.53	742.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	6.95	16.95	53.99	369.76	738.73	1162.48	
25	AICRP on Weed	90.09	7.17	509.35	0.00	606.61	509.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.75	1.05	21.80	8.22	110.84	509.35	628.41	
26	IIFSR, Modipuram	300.00	49.44	1057.85	108.75	1516.04	1166.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	7.26	42.26	56.70	443.75	1057.85	1558.30	
27	AICRP on Integratged	192.47	47.84	2387.50	0.00	2627.81	2387.50	22.86	49.38	0.00	72.24	22.86	0.00	22.86	30.00	7.03	37.03	104.25	268.19	2387.50	2759.94	
28	Network Project on Organic	98.28	0.00	0.00	0.00	98.28	0.00	27.44	0.00	0.00	27.44	20.12	0.00	20.12	11.45	0.00	11.45	0.00	157.29	0.00	157.29	
29	NIASM, Baramati	375.64	548.71	488.85	69.60	1482.80	558.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.66	80.68	122.34	629.39	486.90	488.85	1605.14	
	TOTAL NRM DIVISION	8260.38	2455.24	43305.13	11587.53	65608.28	54892.66	1559.95	1156.05	105.00	2821.00	817.65	374.99	1192.64	962.93	360.81	1323.74	4347.09	23188.44	43410.13	70945.66	
30	NICRA, Hyderabad	2919.14	738.12	0.00	0.00	3657.26	0.00	502.79	201.21	0.00	704.00	0.00	0.00	0.00	309.72	85.02	394.74	1024.35	3731.65	0.00	4756.00	
	TOTAL CRAI/NICRA	2919.14	738.12	0.00	0.00	3657.26	0.00	502.79	201.21	0.00	704.00	0.00	0.00	0.00	309.72	85.02	394.74	1024.35	3731.65	0.00	4756.00	
1	CIBA, Chennai	1096.97	261.89	2129.33	1609.50	5097.69	3738.83	0.00	0.00	0.00	0.00	34.00	18.00	52.00	100.28	27.72	128.00	307.61	2840.75	2129.33	5277.69	
2	AINP on Fish Health, CIBA,	207.20	38.81	0.00	0.00	246.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.48	5.17	27.65	43.98	229.68	0.00	273.66	
3	CIFRI, Barrackpore	736.15	344.58	2588.57	5655.00	9324.30	8243.57	22.00	2.29	0.00	24.29	29.03	13.00	42.03	82.85	21.53	104.38	381.40	6525.03	2588.57	9495.00	
4	CIFA, Bhubaneswar	1043.88	415.39	2391.99	226.20	4077.46	2618.19	18.00	8.00	0.00	26.00	69.00	23.08	92.08	110.87	31.47	142.34	477.94	1467.95	2391.99	4337.88	
5	CIFE, Mumbai	2510.89	216.44	3633.11	2871.00	9231.44	6504.11	6.35	0.00	0.00	6.35	29.00	0.00	29.00	190.01	54.50	244.51	270.94	5607.25	3633.11	9511.30	
6	CIFT, Kochi	931.24	332.92	3008.32	313.20	4585.68	3321.52	6.36	0.00	0.00	6.36	20.00	0.00	20.00	91.76	24.69	116.45	357.61	1362.56	3008.32	4728.49	
7	CMFRI, Kochi	1639.51	399.29	7050.75	7308.00	16397.55	14358.75	0.00	0.00	0.00	0.00	22.00	10.00	32.00	144.23	43.32	187.55	452.61	9113.74	7050.75	16617.10	

Annexure-I

(Rs. In lakhs)

SLN o.	Name of the	Other than NEH & TSP				Total	Total Salary & Pension	NEH				TSP			SCSP		Total		Grand Total								
		Grant in Aid component						Salaries	Pension	Grant in Aid component			Total		Grant in Aid compon	Total			Grant in Aid componer		Total	Capital	General with Pension	Salaries	Total		
		General	Capital							General	Capital	Salaries							General	Capital						General	Capital
8	ANIP Mericulture, CMFRI,	222.94	123.11	0.00	0.00	346.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.11	2.45	31.56	125.56	252.05	0.00	377.61							
9	NBFGRI, Lucknow	725.90	303.87	1457.16	52.20	2539.13	1509.36	22.00	0.00	0.00	22.00	24.00	0.00	24.00	77.80	19.74	97.54	323.61	901.90	1457.16	2682.67						
10	CRP Genomics, NBFGRI,	437.00	21.45	0.00	0.00	458.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.05	4.91	40.96	26.36	473.05	0.00	499.41							
11	Dte. Of Coldwater Fisheries	462.72	163.87	705.08	0.00	1331.67	705.08	8.00	8.00	0.00	16.00	19.00	10.00	29.00	50.78	10.15	60.93	192.02	540.50	705.08	1437.60						
	TOTAL FISHERIES	10014.40	2621.62	22964.31	18035.10	53635.43	40999.41	82.71	18.29	0.00	101.00	246.03	74.08	320.11	936.22	245.65	1181.87	2959.64	29314.46	22964.31	55238.41						
1	CIAE, Bhopal	871.32	108.80	3008.41	2001.00	5989.53	5009.41	0.00	0.00	0.00	0.00	0.00	0.00	89.79	16.55	106.34	125.35	2962.11	3008.41	6095.87							
2	AICRP on FIM, CIAE,	223.62	40.30	1122.13	0.00	1386.05	1122.13	27.62	3.36	100.00	130.98	0.00	0.00	0.00	0.00	0.00	0.00	43.66	251.24	1222.13	1517.03						
3	AICRP on ESA, CIAE,	73.90	26.02	335.61	0.00	435.53	335.61	15.98	5.40	73.40	94.78	0.00	0.00	0.00	0.00	0.00	0.00	31.42	89.88	409.01	530.31						
4	AICRP on EAAI, CIAE,	360.01	65.00	822.59	0.00	1247.60	822.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	360.01	822.59	1247.60						
5	AICRP on UAE, CIAE,	129.17	50.83	438.24	0.00	618.24	438.24	31.81	1.77	64.90	98.48	0.00	0.00	0.00	0.00	0.00	0.00	52.60	160.98	503.14	716.72						
6	CRP On FMPF, CIAE,	126.23	9.38	0.00	0.00	135.61	0.00	14.87	1.27	0.00	16.14	0.00	0.00	0.00	0.00	0.00	0.00	10.65	141.10	0.00	151.75						
7	CRP On EA, CIAE, Bhopal	92.52	17.55	0.00	0.00	110.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.55	92.52	0.00	110.07						
8	CIPHET, Ludhiana	729.36	115.83	1001.21	60.90	1907.30	1062.11	0.00	0.00	0.00	0.00	0.00	0.00	89.75	16.51	106.26	132.34	880.01	1001.21	2013.56							
9	AICRP on PET, CIPHET,	82.25	17.57	286.96	0.00	386.78	286.96	15.91	1.67	6.35	23.93	0.00	0.00	0.00	0.00	0.00	0.00	19.24	98.16	293.31	410.71						
10	AICRP on PHET, CIPHET,	330.89	186.57	1644.26	0.00	2161.72	1644.26	17.31	1.67	67.66	86.64	0.00	0.00	0.00	0.00	0.00	0.00	188.24	348.20	1711.92	2248.36						
11	CRP On SA, CIPHET,	88.58	10.40	0.00	0.00	98.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.40	88.58	0.00	98.98						
13	CIRCOT, Mumbai	496.31	135.45	2068.50	261.00	2961.26	2329.50	0.00	0.00	0.00	0.00	0.00	0.00	89.75	16.51	106.26	151.96	847.06	2068.50	3067.52							
14	CRP on Natural Fibres,	67.26	5.49	0.00	0.00	72.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.49	67.26	0.00	72.75						
15	IINRG, Ranchi	488.58	62.73	1316.33	366.27	2233.91	1682.60	0.00	0.00	0.00	0.00	0.00	0.00	89.75	16.51	106.26	79.24	944.60	1316.33	2340.17							
16	NWP on HP VANR&G,	127.56	8.60	0.00	0.00	136.16	0.00	14.59	1.12	0.00	15.71	0.00	0.00	0.00	0.00	0.00	0.00	9.72	142.15	0.00	151.87						
17	NWP on CLIGR, IINRG,	148.21	8.60	0.00	0.00	156.81	0.00	16.53	1.12	0.00	17.65	0.00	0.00	0.00	0.00	0.00	0.00	9.72	164.74	0.00	174.46						
18	NIRJAFT, Kolkata	367.73	26.00	1410.15	408.90	2212.78	1819.05	0.00	0.00	0.00	0.00	0.00	0.00	89.75	16.51	106.26	42.51	866.38	1410.15	2319.04							
	TOTAL AGRICULTURAL	4803.50	895.12	13454.39	3098.07	22251.08	16552.46	154.62	17.38	312.31	484.31	0.00	0.00	0.00	448.79	82.59	531.38	995.09	8504.98	13766.70	23266.77						
1	IASRI including CABin,	2130.00	100.48	3149.34	739.50	6119.32	3888.84	0.00	0.00	0.00	0.00	0.00	0.00	180.00	11.00	191.00	111.48	3049.50	3149.34	6310.32							
2	NIAP & PR, New Delhi	419.50	79.00	544.51	133.11	1176.12	677.62	0.00	0.00	0.00	0.00	0.00	0.00	50.77	5.25	56.02	84.25	603.38	544.51	1232.14							
	TOTAL ECO. STATISTICS	2549.50	179.48	3693.85	872.61	7295.44	4566.46	0.00	0.00	0.00	0.00	0.00	0.00	230.77	16.25	247.02	195.73	3652.88	3693.85	7542.46							
1	NAARM, Hyderabad	2800.00	620.00	2538.27	3256.00	9214.27	5794.27	0.00	0.00	0.00	0.00	0.00	0.00	50.54	50.00	100.54	670.00	6106.54	2538.27	9314.81							
2	CIWA, Bhubaneswar	450.00	500.00	602.89	0.00	1552.89	602.89	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	200.00	600.00	550.00	602.89	1752.89							
3	AICRP on Home Science,	780.05	154.09	1597.23	0.00	2531.37	1597.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.09	780.05	1597.23	2531.37						
4	Strengthening and Development of Higher Agricultural Education in India	18688.00	21630.00	0.00	0.00	40318.00	0.00	904.66	2111.34	0.00	3016.00	2213.71	1005.40	3219.11	2188.00	2205.21	4393.21	26951.95	23994.37	0.00	50946.32						
	TOTAL AG. EDUCATION DIVISION	22718.05	22904.09	4738.39	3256.00	53616.53	7994.39	904.66	2111.34	0.00	3016.00	2213.71	1005.40	3219.11	2338.54	2355.21	4693.75	28376.04	31430.96	4738.39	64545.39						
1	ICAR Hqrs.	18930.00	7850.00	7859.24	8020.74	42659.98	15879.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7850.00	26950.74	7859.24	42659.98						
	TOTAL ICAR HQRS.	18930.00	7850.00	7859.24	8020.74	42659.98	15879.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7850.00	26950.74	7859.24	42659.98						
1	PIU, NASF	2294.36	2712.49	160.00		5166.85	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.64	245.51	453.15	2958.00	2502.00	160.00	5620.00						
	TOTAL NASF	2294.36	2712.49	160.00	0.00	5166.85	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.64	245.51	453.15	2958.00	2502.00	160.00	5620.00						
1	DKMA, New Delhi	436.00	25.00	545.26	0.00	1006.26	545.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	436.00	545.26	1006.26						
2	ATARI ZONE-I, Ludhiana	761.00	501.10	7859.24	8.80	9130.14	7868.04	0.00	0.00	0.00	0.00	153.00	173.00	326.00	264.00	182.00	446.00	856.10	1186.80	7859.24	9902.14						
3	ATARI ZONE-II, Jodhpur	643.00	453.00	7248.17	0.00	8344.17	7248.17	0.00	0.00	0.00	0.00	134.00	153.20	287.20	32.00	21.00	53.00	627.20	809.00	7248.17	8684.37						
4	ATARI ZONE-III, Kanpur	733.00	494.00	9824.05	0.00	11051.05	9824.05	0.00	0.00	0.00	0.00	151.00	173.10	324.10	265.00	182.00	447.00	849.10	1149.00	9824.05	11822.15						

Annexure-I

(Rs. In lakhs)

SL.N o.	Name of the	Other than NEH & TSP				Total	Total Salary & Pension	NEH				TSP		Total	SCSP		Total		Grand Total						
		Grant in Aid component							Total	Grant in Aid component			Total		Grant in Aid compon	Total			Grant in Aid componer		Total		Grant in Aid component		Total
		General	Capital							Salaries	Pension	General							Capital	Salaries			General	Capital	
5	ATARI ZONE-IV, Patna	652.00	453.00	5510.65	0.00	6615.65	5510.65	0.00	0.00	0.00	0.00	138.00	158.15	296.15	17.00	12.00	29.00	623.15	807.00	5510.65	6940.80				
6	ATARI ZONE-V, Kolkata	645.00	421.18	6392.68	0.00	7458.86	6392.68	0.00	0.00	0.00	0.00	127.38	145.40	272.78	355.00	244.11	599.11	810.69	1127.38	6392.68	8330.75				
7	ATARI ZONE-VI, Guwahati	493.00	331.00	0.00	0.00	824.00	0.00	318.28	337.04	5076.54	5731.86	99.00	112.40	211.40	0.00	0.00	0.00	780.44	910.28	5076.54	6767.26				
8	ATARI ZONE-VII, Barapani	484.20	305.00	0.00	0.00	789.20	0.00	293.79	298.89	5730.85	6323.53	93.00	105.00	198.00	0.00	0.00	0.00	708.89	870.99	5730.85	7310.73				
9	ATARI ZONE-VIII, Pune	847.10	562.00	8283.95	0.00	9693.05	8283.95	0.00	0.00	0.00	0.00	172.00	193.28	365.28	0.00	0.00	0.00	755.28	1019.10	8283.95	10058.33				
10	ATARI ZONE-IX, Jabalpur	869.00	547.00	6198.46	0.00	7614.46	6198.46	0.00	0.00	0.00	0.00	168.00	191.00	359.00	0.00	0.00	0.00	738.00	1037.00	6198.46	7973.46				
11	ATARI ZONE-X, Hyderabad	792.00	555.00	8376.29	105.60	9828.89	8481.89	0.00	0.00	0.00	0.00	160.00	183.00	343.00	146.00	101.40	247.40	839.40	1203.60	8376.29	10419.29				
12	ATARI ZONE-XI, Bengalore	532.00	360.00	6066.89	4.40	6963.29	6071.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	6.00	14.00	366.00	544.40	6066.89	6977.29				
13	FARMER FIRST	900.00	150.00			1050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	900.00	0.00	1050.00				
14	ARYA	995.00	814.00			1809.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.00	995.00	0.00	1809.00				
15	Agricultural Extension	50.00	0.00			50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00				
16	NETWORK PROJECT	145.00	0.00			145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	0.00	145.00				
17	DISASTER MGMT.	25.00	75.00			100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	25.00	0.00	100.00				
	TOTAL AGRICULTURAL	10002.30	6046.28	66305.64	118.80	82473.02	66424.44	612.07	635.93	10807.39	12055.39	1395.38	1587.53	2982.91	1087.00	748.51	1835.51	9018.25	13215.55	77113.03	99346.83				
	NAHEP					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	NAHEP (EAP)	15868.00	6500.00			22368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6500.00	15868.00	0.00	22368.00				
	Total NAHEP	15868.00	6500.00	0.00	0.00	22368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6500.00	15868.00	0.00	22368.00				
	GRAND TOTAL	167678.13	82629.77	329180.59	116000.00	695437.40	449084.12	9942.69	4403.31	14919.41	29265.41	8275.36	3205.59	11480.95	13676.29	6868.86	20545.15	97107.53	315572.47	344100.00	756780.00				