

INDIAN COUNCIL OF AGRICULTURAL RESEARCH
KRISHI BHAVAN NEW DELHI

Fin. No. 1-1/2019-Accts.-II

Dated

30/04/2019
May, 2019.

To

The Directors/Project Directors of All Research Institutes/Directorates/
Bureaus/NRCs/ZPDs/NFBSFARA/DKMA/NAHEP/ASRB/Education Division

Subject:- Changed Format of Annual Accounts for the year 2018-19 regarding.

In continuation of Council's letter of even number dated 28.02.2019, some modifications/amendments have been made in the format of Annual Accounts 2018-19. Accordingly, the Changed format of Annual Accounts 2018-19 have been uploaded on the ICAR web site for information, guidance and necessary action. The remaining Schedule shall remain same as was uploaded on 28.02.2018 & 28.03.2019.

Revised modifications/amendment in the Format of Annual Accounts 2018-19 as mentioned below:-

Sl.No.	Schedule-wise amendments/modification	Action Suggested
1.	Annexure to 9A-2	Annexure to 9A-2 has been withdrawn
2.	Worksheet	The Worksheet of Asset Capitalisation has been withdrawn.
3.	Annexure to 9A-1	"SCSP" component has been included in the table under "Institute Expenditure" in the Annexure to 9A-1. As the project NAIP is over, the same has been removed from Annexure to 9A-1 and new head NAHEP has been added.
4.	Annexure 'B'	"SCSP" component has been included in Annexure B'

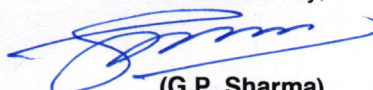
1. The Director General of Audit (Central Expenditure) had also made certain observations on the Annual Accounts for the year 2018-19 of some of the institutes which have already been communicated to the concerned unit. Due care may also be taken to rectify these discrepancies at the time of preparation of Annual Accounts for the year 2018-19.

2. Bank Reconciliation Statement for the month of **March, 2019 pertaining to all the bank accounts operational in the unit** may be appended along with Annual Accounts 2018-19 and it is **mandatory**.

3. The **exact coding/numbering of Scheme** may be mentioned in the Annual Accounts 2018-19 as per the Scheme list uploaded by the Council.

4. **You are, therefore, requested to send the Annual Accounts for the year 2018-19 complete in all respects with all the schedules/annexure to the Council immediately.**

Yours faithfully,


(G.P. Sharma)
DIRECTOR (FINANCE)

List of Enclosures uploaded on ICAR website under 'Financial Circulars->Annual Accounts 2018-19.

1. Changed Format of Annual Accounts 2018-19

**INDIAN COUNCIL OF AGRICULTURAL RESEARCH
ANNUAL ACCOUNT 2018-19**

Annexure to Schedule 9 (A-1)

Detailed break-up of Institute & Schemes Expenditure for the year 2018-19

INSTITUTE EXPENDITURE

(Amount in Rupees)

Sl. No.	Head	Institute Expenditure (Other than NEH, TSP & SCSP)	NEH	TSP	SCSP	Total
1	2	3	4	5	6	7 (3+4+5+6)
1	Grants utilised for Capital Expenditure					
2	Grants utilised for Grant in Aid - Salaries					
3	Grants utilised for Grant in Aid -General					
	Total					X

SCHEMES

Break-up of expenditure related to Schemes/Project (AICRPs, Network Project, NAHEP, IP&TM, NFBSRA, Education Division, KVKs, etc.)

(Amount in Rupees)

Sl.No.	Name of the Schemes/project (Please indicate Sl.No.of Schemes as per prescribed format)	Source of Fund i.e.ICAR HQ/ICAR Institutes/Education Division/NAIP/NAHEP/NF BSRA etc	Sl.No.of Schemes as per prescribed format	PFMS Scheme Code	Other than NEH	NEH	TSP	SCSP	Total Schemes
1	2	3	4	5	6	7	8	9	10 (6+7+8+9)
	TOTAL								Y

Note: The sum of X+Y should match with the total Capital +Revenue Expenditure shown in Schedule 9A-Govt. Grant.

SCHEMES RELEASES

Details of releases made out of Schemes to ICAR Units/SAUs during 2018-19

(Amount in Rupees)

Sl.No.	Name of the Schemes/Project(AICRPs,Network Project, IP&TM, NFBSRA,Education Division,NAHEP,KVKs etc.	Releases to ICAR Units(List of ICAR Institutes should be attached)	Releases to other than ICAR Units(SAUs/NGO s etc.)	Actual Expenditure incurred by the Institute(PIU Unit) (If any)	TOTAL
1	2	3	4	5	6 (3+4+5)

Finance & Accounts Officer

INDIAN COUNCIL OF AGRICULTURAL RESEARCH (General Account)
ANNUAL ACCOUNT 2018-19

Details of Institute Govt. Grant expenditure for the year 2018-19

(Amount in Rupees)

S. No.	Head	Allocation Govt. Grant 2018-19	Allocation Internal Resource + Additional amount provided by HQ out of Council's share(2018-19)	TOTAL ALLOCATION 2018-19	Expenditure (Govt. Grant) 2018-19				Expenditure (Revenue Generation) 2018-19	TOTAL EXPENDITURE 2018-19
1	2	3	4	5 (3 + 4)	6				7	8 (6 + 7)
					Other than NEH, TSP & SCSP	NEH	TSP	SCSP		
1	Works									
	A. Land	0.00	0.00	0.00	0.00				0.00	0.00
	B. Building									
	i. Office building	0.00	0.00	0.00	0.00				0.00	0.00
	ii. Residential building	0.00	0.00	0.00	0.00				0.00	0.00
	iii. Minor Works	0.00	0.00	0.00	0.00				0.00	0.00
2	Equipments	0.00	0.00	0.00	0.00				0.00	0.00
3	Information Technology	0.00	0.00	0.00	0.00				0.00	0.00
4	Library Books and Journals	0.00	0.00	0.00	0.00				0.00	0.00
5	Vehicles & Vessels	0.00	0.00	0.00	0.00				0.00	0.00
6	Livestock	0.00	0.00	0.00	0.00				0.00	0.00
7	Furniture & fixtures	0.00	0.00	0.00	0.00				0.00	0.00
8	Others	0.00	0.00	0.00	0.00				0.00	0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	0.00	0.00	0.00	0.00				0.00	0.00
1	Establishment Expenses(Salaries)									
	i. Establishment Charges	0.00	0.00	0.00	0.00				0.00	0.00
	ii. Wages	0.00	0.00	0.00	0.00				0.00	0.00
	iii. Overtime Allowance	0.00	0.00	0.00	0.00				0.00	0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	0.00	0.00	0.00	0.00				0.00	0.00
1	Pension & Other Retirement Benefits	0.00	0.00	0.00	0.00				0.00	0.00
2	T.A.									
	A. Domestic TA / Transfer TA	0.00	0.00	0.00	0.00				0.00	0.00
	B. Foreign TA	0.00	0.00	0.00	0.00				0.00	0.00
	Total – Traveling Allowance	0.00	0.00	0.00	0.00				0.00	0.00
3	Research & Operational Expenses									
	A. Research Expenses	0.00	0.00	0.00	0.00				0.00	0.00
	B. Operational Expenses	0.00	0.00	0.00	0.00				0.00	0.00
	Total - Research & Operational Expenses	0.00	0.00	0.00	0.00				0.00	0.00

S. NO.	Head	Allocation Govt. Grant 2018-19	Allocation Internal Resource + Additional amount provided by HQ out of Council's share(2018-19)	TOTAL ALLOCATION 2018-19	Expenditure (Govt. Grant) 2018-19				Expenditure (Revenue Generation) 2018-19	TOTAL EXPENDITURE 2018-19
1	2	3	4	5 (3 + 4)	6				7	8 (6 + 7)
4	Administrative Expenses									
	A. Infrastructure	0.00	0.00	0.00	0.00				0.00	0.00
	B. Communication	0.00	0.00	0.00	0.00				0.00	0.00
	C. Repair & Maintenance			0.00	0.00					0.00
	i. Equipments, Vehicles & Others	0.00	0.00	0.00	0.00				0.00	0.00
	ii. Office building	0.00	0.00	0.00	0.00				0.00	0.00
	iii. Residential building	0.00	0.00	0.00	0.00				0.00	0.00
	iv. Minor Works	0.00	0.00	0.00	0.00				0.00	0.00
	D. Others (excluding TA)	0.00	0.00	0.00	0.00				0.00	0.00
	Total - Administrative Expenses	0.00	0.00	0.00	0.00				0.00	0.00
5	Miscellaneous Expenses									
	A. HRD	0.00	0.00	0.00	0.00				0.00	0.00
	B. Other Items (Fellowships, Scholarships etc.)	0.00	0.00	0.00	0.00				0.00	0.00
	C. Publicity & Exhibitions	0.00	0.00	0.00	0.00				0.00	0.00
	D. Guest House – Maintenance	0.00	0.00	0.00	0.00				0.00	0.00
	E. Other Miscellaneous	0.00	0.00	0.00	0.00				0.00	0.00
	Total - Miscellaneous Expenses	0.00	0.00	0.00	0.00				0.00	0.00
	Total – Grants in Aid - General	0.00	0.00	0.00	0.00				0.00	0.00
	Grand Total (Capital + Establishment+General)	0.00	0.00	0.00	0.00				0.00	0.00
6	Loans and Advances	0.00	0.00	0.00	0.00				0.00	0.00

(Rs. In Lakhs)

Swachh Bharat Mission										
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Finance & Accounts Officer