

BE 2017-18 - Allocations

(Rs. In lakhs)

S.NO.	Name of the Unit	Other than NEH & TSP				NEH				TSP				Gross (Other + NEH + TSP)			
		Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total
1	CICR, Nagpur	213.00		931.75	1144.75	0.00		0.00	0.00	0.00		10.00	10.00	213.00	0.00	941.75	1154.75
2	AICRP on Cotton, CICR, Nagpur	0.00		147.00	147.00	0.00		0.00	0.00	0.00		3.00	3.00	0.00	0.00	150.00	150.00
3	CRIJAF, Barrackpore	27.00		563.75	590.75	0.00		0.00	0.00	0.00		5.00	5.00	27.00	0.00	568.75	595.75
4	AINPJAF, CRIJAF, Barrackpore	0.00		46.00	46.00	0.00		0.00	75.00	0.00		5.00	5.00	0.00	0.00	51.00	51.00
5	NRRI, Cuttack	1012.00		988.50	2000.50	0.00		15.00	15.00	6.00		24.00	30.00	1018.00	0.00	1027.50	2045.50
6	Incentivizing Research in Agriculture, NRRI, Cuttack	300.00		701.85	1001.85	0.00		0.00	0.00	0.00		0.00	0.00	300.00	0.00	701.85	1001.85
7	CTRI, Rajamundry	36.00		458.25	494.25	0.00		0.00	0.00	0.00		5.00	5.00	36.00	0.00	463.25	499.25
8	NETWORK on Tobacco, CTRI, Rajamundry	0.00		8.00	8.00	0.00		0.00	0.00	0.00		2.00	2.00	0.00	0.00	10.00	10.00
9	IARI, New Delhi	898.00		8642.25	9540.25	0.00		40.00	40.00	20.00		10.00	30.00	918.00	0.00	8692.25	9610.25
10	Pesticide Residues, IARI, New Delhi	1.00		100.00	101.00	0.00		0.00	40.00	0.00		0.00	0.00	1.00	0.00	100.00	101.00
11	AICRP Nematode, IARI, New Delhi	0.00		80.00	80.00	0.00		0.00	40.00	0.00		3.50	3.50	0.00	0.00	83.50	83.50
12	CRP On Hybrid Technology, IARI, New Delhi	50.00		400.00	450.00	0.00		0.00	0.00	0.00		0.00	0.00	50.00	0.00	400.00	450.00
13	CRP On Molecular Breeding, IARI, New Delhi	50.00		300.00	350.00	0.00		0.00	0.00	0.00		0.00	0.00	50.00	0.00	300.00	350.00
14	IARI Types Deemed University, Assam	100.00		50.00	150.00	0.00		0.00	0.00	0.00		0.00	0.00	100.00	0.00	50.00	150.00
15	IARI Types Deemed University, Jharkhand	900.00		50.00	950.00	0.00		0.00	0.00	0.00		0.00	0.00	900.00	0.00	50.00	950.00
16	IGFRI, Jhansi	68.00		700.70	768.70	0.00		0.00	0.00	0.00		5.00	5.00	68.00	0.00	705.70	773.70
17	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	5.00		100.00	105.00	0.00		0.00	70.00	0.00		10.00	10.00	5.00	0.00	110.00	115.00
18	IIPR, Kanpur	47.00		648.00	695.00	0.00		0.00	0.00	0.00		15.00	15.00	47.00	0.00	663.00	710.00
19	AICRP on Chickpea, IIPR, Kanpur	0.00		110.00	110.00	0.00		0.00	70.00	0.00		20.00	20.00	0.00	0.00	130.00	130.00
20	AICRP on Mullarp, IIPR, Kanpur	0.00		130.00	130.00	0.00		0.00	170.00	0.00		0.00	0.00	0.00	0.00	130.00	130.00
21	AICRP on Pigeonpea, IIPR, Kanpur	0.00		92.00	92.00	0.00		0.00	100.00	0.00		8.00	8.00	0.00	0.00	100.00	100.00
22	AICRP on Arid Legumes, IIPR Kanpur	0.00		45.00	45.00	0.00		0.00	0.00	0.00		4.00	4.00	0.00	0.00	49.00	49.00
23	IISR, Lucknow	76.00		719.00	795.00	0.00		0.00	0.00	0.00		0.00	0.00	76.00	0.00	719.00	795.00
24	AICRP on Sugercane, IISR, Lucknow	0.00		120.65	120.65	0.00		0.00	80.00	0.00		12.00	12.00	0.00	0.00	132.65	132.65
25	NBAIM, Maunath Bhanjan	33.00		405.00	438.00	0.00		0.00	0.00	0.00		0.00	0.00	33.00	0.00	405.00	438.00
26	AMAAS, NBAIM, Mau	0.00		300.00	300.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	300.00	300.00
27	NBPGR, New Delhi	1507.00		1530.00	3037.00	0.00		30.00	30.00	2.00		8.00	10.00	1509.00	0.00	1568.00	3077.00
28	AICRP POTENTIAL CROP, NBPGR, New Delhi	0.00		16.00	16.00	0.00		0.00	0.00	0.00		9.00	9.00	0.00	0.00	25.00	25.00
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	0.00		200.00	200.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	200.00	200.00
30	SBI, Coimbatore	112.00		347.50	459.50	0.00		0.00	0.00	0.00		10.00	10.00	112.00	0.00	357.50	469.50
31	VPKAS, Almora	62.00		443.75	505.75	0.00		0.00	0.00	0.00		8.00	8.00	62.00	0.00	451.75	513.75
32	NRCIPM, New Delhi	455.00		168.00	623.00	0.00		15.00	15.00	0.00		7.00	7.00	455.00	0.00	190.00	645.00
33	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	0.00		75.00	75.00	0.00		0.00	20.00	0.00		0.00	0.00	0.00	0.00	75.00	75.00
34	AINP on Agricultural Acarology, NRCIPM, New Delhi	0.00		20.00	20.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	20.00	20.00
35	DGR, Junagadh	107.00		411.00	518.00	0.00		0.00	0.00	0.00		20.00	20.00	107.00	0.00	431.00	538.00
36	AICRP on Groudnut, DGR, Junagadh	0.00		130.00	130.00	0.00		0.00	0.00	0.00		20.00	20.00	0.00	0.00	150.00	150.00
37	NRC Plant Biotechnology, New Delhi	129.00		460.00	589.00	0.00		0.00	0.00	0.00		0.00	0.00	129.00	0.00	460.00	589.00
38	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB	20.00		300.00	320.00	0.00		0.00	0.00	0.00		0.00	0.00	20.00	0.00	300.00	320.00
39	DR & MR, Bharatpur	80.00		324.00	404.00	0.00		0.00	0.00	0.00		8.00	8.00	80.00	0.00	332.00	412.00
40	AICRP on R&M, DR & MR, Bharatpur	0.00		140.00	140.00	0.00		0.00	60.00	0.00		5.00	5.00	0.00	0.00	145.00	145.00
41	IIMR, Hyderabad	207.00		426.00	633.00	0.00		0.00	0.00	0.00		14.00	14.00	207.00	0.00	440.00	647.00
42	AICRP on Sorghum, IIMR, Hyderabad	0.00		100.00	100.00	0.00		0.00	0.00	0.00		10.00	10.00	0.00	0.00	110.00	110.00
43	AICRP on Pearl Millets, IIMR, Hyderabad	0.00		80.00	80.00	0.00		0.00	0.00	0.00		5.00	5.00	0.00	0.00	85.00	85.00
44	AICRP on Small Millets, IIMR, Hyderabad	0.00		45.00	45.00	0.00		0.00	40.00	0.00		5.00	5.00	0.00	0.00	50.00	50.00

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		Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total
45	DSR, Indore	25.00		392.00	417.00	0.00		0.00	0.00	0.00		11.00	11.00	25.00	0.00	403.00	428.00
46	AICRP on Soyabean, Indore	0.00		124.50	124.50	0.00		0.00	100.00	0.00		7.00	7.00	0.00	0.00	131.50	131.50
47	NBAIR, Bengaluru	109.00		333.50	442.50	0.00		0.00	0.00	0.00		0.00	0.00	109.00	0.00	333.50	442.50
48	AICRP on Biological Control, NBAIR, Bengaluru	0.00		48.50	48.50	0.00		0.00	35.00	0.00		1.50	1.50	0.00	0.00	50.00	50.00
49	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru	0.00		65.00	65.00	0.00		0.00	70.00	0.00		5.00	5.00	0.00	0.00	70.00	70.00
50	AINP on VertibratePest Management, NBAIR, Bengaluru	0.00		45.00	45.00	0.00		0.00	55.00	0.00		5.00	5.00	0.00	0.00	50.00	50.00
51	IIMR, New Delhi	542.00		623.50	1165.50	0.00		23.00	23.00	0.00		5.00	5.00	542.00	0.00	651.50	1193.50
52	AICRP On Maize, IIMR, New Delhi	0.00		250.00	250.00	0.00		15.00	25.00	0.00		20.00	20.00	0.00	0.00	285.00	285.00
53	IIOR, Hyderabad	116.00		608.75	724.75	0.00		16.00	16.00	0.00		10.00	10.00	116.00	0.00	634.75	750.75
54	AICRP on Oilseed, Hyderabad	0.00		139.00	139.00	0.00		0.00	0.00	0.00		11.00	11.00	0.00	0.00	150.00	150.00
55	AICRP on Linseed, IIOR, Hyderabad	5.00		17.00	22.00	0.00		0.00	40.00	0.00		3.00	3.00	5.00	0.00	20.00	25.00
56	AICRP on Sesame & Niger, IIOR, Hyderabad	0.00		67.00	67.00	0.00		0.00	0.00	0.00		3.00	3.00	0.00	0.00	70.00	70.00
57	IIRR, Hyderabad	23.00		544.00	567.00	0.00		11.00	11.00	0.00		2.00	2.00	23.00	0.00	557.00	580.00
58	AICRP on Rice, IIRR, Hyderabad	0.00		335.00	335.00	0.00		0.00	215.00	0.00		15.00	15.00	0.00	0.00	350.00	350.00
59	CRP on Rice Biofortification, IIRR, Hyderabad	20.00		430.00	450.00	0.00		0.00	0.00	0.00		0.00	0.00	20.00	0.00	430.00	450.00
60	IIWBR, Karnal	323.00		789.50	1112.50	0.00		0.00	0.00	0.00		5.00	5.00	323.00	0.00	794.50	1117.50
61	AICRP on Wheat & Barley, IIWBR, Karnal	0.00		140.00	140.00	0.00		5.00	45.00	0.00		5.00	5.00	0.00	0.00	150.00	150.00
62	IISS, Maunath Bhanjan	30.00		352.80	382.80	0.00		0.00	0.00	0.00		9.00	9.00	30.00	0.00	361.80	391.80
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan	0.00		33.00	33.00	0.00		0.00	100.00	0.00		67.00	67.00	0.00	0.00	100.00	100.00
64	Seed Production in Agricultural Corps and Fisheries, DSR	0.00		730.00	730.00	0.00		0.00	0.00	0.00		15.00	15.00	0.00	0.00	745.00	745.00
65	NIBSM, Raipur	1500.00		140.00	1640.00	0.00		0.00	0.00	0.00		0.00	0.00	1500.00	0.00	140.00	1640.00
66	IIAB, Ranchi	502.00		119.00	621.00	0.00		0.00	0.00	0.00		2.00	2.00	502.00	0.00	121.00	623.00
	Total Crop Sciences	9690.00	0.00	28381.00	38071.00	0.00	0.00	170.00	1600.00	28.00	0.00	472.00	500.00	9718.00	0.00	29023.00	38741.00

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		Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total
1	CIARI, Port Blair	5.00		527.55	532.55	0.00		0.00	0.00	0.00		29.00	29.00	5.00	0.00	556.55	561.55
2	CIAH, Bikaner	6.00		410.00	416.00	0.00		2.00	2.00	0.00		10.00	10.00	6.00	0.00	422.00	428.00
3	AICRP on AZF, CIAH, Bikaner	0.00		120.00	120.00	0.00		0.00	0.00	0.00		25.00	25.00	0.00	0.00	145.00	145.00
4	CISH, Lucknow	7.00		318.00	325.00	0.00		2.00	2.00	0.00		5.00	5.00	7.00	0.00	325.00	332.00
5	CITH, Srinagar	6.00		476.90	482.90	0.00		20.00	20.00	0.00		5.00	5.00	6.00	0.00	501.90	507.90
6	CPCRI, Kasaragod	25.00		1470.00	1495.00	0.00		2.00	2.00	0.00		15.00	15.00	25.00	0.00	1487.00	1512.00
7	AICRP on Palms, CPCRI, Kasaragod	1.00		250.00	251.00	0.00		15.00	15.00	0.00		20.00	20.00	1.00	0.00	285.00	286.00
8	CPRI, Shimla	18.00		865.00	883.00	0.00		2.00	2.00	0.00		0.00	0.00	18.00	0.00	867.00	885.00
9	AICRP on Potato, CPRI, Shimla	0.00		60.00	60.00	0.00		15.00	15.00	0.00		0.00	0.00	0.00	0.00	75.00	75.00
10	CTCRI, Thiruvanthapuram	11.00		419.80	430.80	0.00		2.00	2.00	0.00		10.00	10.00	11.00	0.00	431.80	442.80
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	0.00		100.00	100.00	0.00		27.00	27.00	0.00		2.00	2.00	0.00	0.00	129.00	129.00
12	IIHR, Bangalore	43.00		1800.00	1843.00	0.00		5.00	5.00	0.00		15.00	15.00	43.00	0.00	1820.00	1863.00
13	AICRP on Fruit, IIHR, Bangalore	0.00		360.00	360.00	0.00		80.00	80.00	0.00		35.00	35.00	0.00	0.00	475.00	475.00
14	IISR, Calicut	6.00		520.00	526.00	0.00		2.00	2.00	0.00		3.00	3.00	6.00	0.00	525.00	531.00
15	AICRP on Spices, IISR, Calicut	0.00		72.00	72.00	0.00		30.00	30.00	0.00		10.00	10.00	0.00	0.00	112.00	112.00
16	IIVR, Varanasi	3.00		760.00	763.00	0.00		2.00	2.00	0.00		15.00	15.00	3.00	0.00	777.00	780.00
17	AICRP on Vegetables, IIVR, Varanasi	1.00		300.00	301.00	0.00		30.00	30.00	0.00		25.00	25.00	1.00	0.00	355.00	356.00
18	NRC for Banana, Tiruchirappalli	6.00		438.00	444.00	0.00		2.00	2.00	0.00		1.00	1.00	6.00	0.00	441.00	447.00
19	Dte. for Cashew Research, Puttur	1.00		325.00	326.00	0.00		2.00	2.00	0.00		6.00	6.00	1.00	0.00	333.00	334.00
20	AICRP on Cashew, Dte. For Cashew Research, Puttur	0.00		110.00	110.00	0.00		39.00	39.00	0.00		9.00	9.00	0.00	0.00	158.00	158.00
21	CCRI, Nagpur	4.00		595.00	599.00	0.00		20.00	20.00	0.00		5.00	5.00	4.00	0.00	620.00	624.00
22	NRC For Grapes, Pune	7.00		413.75	420.75	0.00		5.00	5.00	0.00		2.00	2.00	7.00	0.00	420.75	427.75
23	DMAPR, Anand	5.00		377.00	382.00	0.00		2.00	2.00	0.00		3.00	3.00	5.00	0.00	382.00	387.00
24	AICRP on MAP & Betelvine, DMAPR, Anand	0.00		110.00	110.00	0.00		10.00	10.00	0.00		0.00	0.00	0.00	0.00	120.00	120.00
25	Dte. on Mushroom, Solan	5.00		350.00	355.00	0.00		17.00	17.00	0.00		2.00	2.00	5.00	0.00	369.00	374.00
26	AICRP on Mushroom, DMR, Solan	0.00		90.00	90.00	0.00		20.00	20.00	0.00		8.00	8.00	0.00	0.00	118.00	118.00
27	IIOPR, Pedavegi	6.00		470.00	476.00	0.00		2.00	2.00	0.00		15.00	15.00	6.00	0.00	487.00	493.00
28	Dte. on Onion & Garlic, Pune	2.00		500.00	502.00	0.00		2.00	2.00	0.00		5.00	5.00	2.00	0.00	507.00	509.00
29	NRC on Orchids, Sikkim	0.00		250.00	250.00	2.00		107.00	109.00	0.00		1.00	1.00	2.00	0.00	358.00	360.00
30	NRC Seed Spices, Ajmer	5.00		380.00	385.00	0.00		2.00	2.00	0.00		5.00	5.00	5.00	0.00	387.00	392.00
31	NRC For Litchi, Muzaffarpur	7.00		403.00	410.00	0.00		2.00	2.00	0.00		1.00	1.00	7.00	0.00	406.00	413.00
32	NRC for Pomegranate, Solapur	10.00		493.00	503.00	0.00		2.00	2.00	0.00		5.00	5.00	10.00	0.00	500.00	510.00
33	Dte. of Floriculture, Pune	2.00		300.00	302.00	0.00		2.00	2.00	0.00		8.00	8.00	2.00	0.00	310.00	312.00
34	AICRP on Floriculture, Dte. of Floriculture, Pune	0.00		80.00	80.00	0.00		10.00	10.00	0.00		0.00	0.00	0.00	0.00	90.00	90.00
	Total HORTICULTURAL SCIENCES	192.00	0.00	14514.00	14706.00	2.00	0.00	482.00	1100.00	0.00	0.00	300.00	300.00	194.00	0.00	15296.00	15490.00

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		Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total
1	CARI, Izatnagar	325.00		790.00	1115.00	0.00		0.00	0.00	0.00		0.00	0.00	325.00	0.00	790.00	1115.00
2	CIRB, Hissar	288.00		635.85	923.85	0.00		0.00	0.00	0.20		2.80	3.00	288.20	0.00	638.65	926.85
3	Network Project on Buffaloes, CIRB, Hissar	104.00		186.00	290.00	3.00		30.00	57.00	0.00		0.00	0.00	107.00	0.00	216.00	323.00
4	CIRG, Makhdoom	130.00		314.50	444.50	0.00		0.00	0.00	0.00		0.00	0.00	130.00	0.00	314.50	444.50
5	AICRP on Goats, CIRG, Makhdoom	130.00		325.00	455.00	0.00		25.00	25.00	0.80		11.20	12.00	130.80	0.00	361.20	492.00
6	CSWRI, Avikanagar	160.00		955.00	1115.00	2.00		10.00	12.00	0.30		3.70	4.00	162.30	0.00	968.70	1131.00
7	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	10.00		115.00	125.00	0.00		0.00	0.00	0.00		0.00	0.00	10.00	0.00	115.00	125.00
8	Network on Sheep Improvement, CSWRI, Avikanagar	5.00		100.00	105.00	0.00		0.00	0.00	0.00		0.00	0.00	5.00	0.00	100.00	105.00
9	IVRI, Izatnagar	1145.00		3968.05	5113.05	0.00		50.00	50.00	1.00		19.00	20.00	1146.00	0.00	4037.05	5183.05
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	29.00		90.00	119.00	0.00		0.00	0.00	0.00		0.00	0.00	29.00	0.00	90.00	119.00
11	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	24.00		137.00	161.00	0.00		0.00	0.00	0.00		0.00	0.00	24.00	0.00	137.00	161.00
12	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar	10.00		68.00	78.00	0.00		0.00	0.00	0.00		0.00	0.00	10.00	0.00	68.00	78.00
13	Network on GIP, IVRI, Izatnagar	5.00		68.00	73.00	0.00		0.00	0.00	0.00		0.00	0.00	5.00	0.00	68.00	73.00
14	Network on BTD, IVRI, Izatnagar	21.00		42.00	63.00	0.00		0.00	0.00	0.00		0.00	0.00	21.00	0.00	42.00	63.00
15	Network on Neonatal Mortality, IVRI, Izatnagar	25.00		69.00	94.00	0.00		0.00	0.00	0.00		0.00	0.00	25.00	0.00	69.00	94.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	209.00		63.00	272.00	0.00		0.00	0.00	0.00		0.00	0.00	209.00	0.00	63.00	272.00
17	CRP on V&D, IVRI, Izatnagar	186.00		460.00	646.00	0.00		0.00	0.00	0.00		0.00	0.00	186.00	0.00	460.00	646.00
18	NIHSAD, Bhopal	150.00		778.10	928.10	0.00		20.00	20.00	0.00		0.00	0.00	150.00	0.00	798.10	948.10
19	NBAGR, Karnal	48.00		345.00	393.00	0.00		0.00	0.00	0.00		0.00	0.00	48.00	0.00	345.00	393.00
20	Network Project on Animal Genetic Resources, NBAGR,	10.00		75.00	85.00	0.00		10.00	10.00	0.50		7.50	8.00	10.50	0.00	92.50	103.00
21	NDRI, Karnal	586.00		3454.75	4040.75	3.00		35.00	43.00	0.20		2.80	3.00	589.20	0.00	3492.55	4081.75
22	NIANP, Bangalore	222.00		366.00	588.00	0.00		0.00	0.00	0.00		0.00	0.00	222.00	0.00	366.00	588.00
23	AICRP ON NPAERP + OP on Methan Emission, NIANP, Ba	62.00		105.00	167.00	0.00		20.00	20.00	0.50		7.50	8.00	62.50	0.00	132.50	195.00
24	NRC on Camel, Bikaner	148.00		135.80	283.80	0.00		0.00	0.00	1.00		3.00	4.00	149.00	0.00	138.80	287.80
25	NRC on Equines, Hissar	152.00		528.80	680.80	5.00		15.00	20.00	0.00		0.00	0.00	157.00	0.00	543.80	700.80
26	National Centre for Veterinary Type Culture Collection,	116.00		120.00	236.00	0.00		0.00	0.00	0.00		0.00	0.00	116.00	0.00	120.00	236.00
27	NRC on Meat, Hyderabad	202.00		225.00	427.00	0.00		55.00	55.00	0.00		0.00	0.00	202.00	0.00	280.00	482.00
28	NRC on Mithun	255.00		235.00	490.00	0.00		80.00	80.00	2.75		37.25	40.00	257.75	0.00	352.25	610.00
29	NRC on Pig, Guwahati	231.00		281.00	512.00	50.00		78.00	128.00	8.40		43.20	51.60	289.40	0.00	402.20	691.60
30	AICRP on Pig, NRC on Pig, Guwahati	141.00		256.00	397.00	12.00		72.00	170.00	0.00		61.70	61.70	153.00	0.00	389.70	542.70
31	Mega seed on Pig, NRC on Pig, Guwahati	84.00		158.00	242.00	12.00		78.00	90.00	0.00		8.70	8.70	96.00	0.00	244.70	340.70
32	NRC on Yak, Dirang	100.00		247.00	347.00	0.00		160.00	160.00	8.80		119.20	128.00	108.80	0.00	526.20	635.00
33	NIVEDI, Bangalore	255.00		475.00	730.00	0.00		0.00	0.00	0.00		7.45	7.45	255.00	0.00	482.45	737.45
34	CIRC, Meerut	161.00		238.00	399.00	0.00		0.00	0.00	0.00		0.00	0.00	161.00	0.00	238.00	399.00
35	AICRP on Cattle, CIRC, Meerut	42.00		481.00	523.00	0.00		0.00	0.00	0.00		0.00	0.00	42.00	0.00	481.00	523.00
36	Dte. Of Foot & Mouth Disease, Mukteswar	282.15		1523.00	1805.15	0.00		70.00	120.00	3.55		7.00	10.55	285.70	0.00	1600.00	1885.70
37	Dte. Of Poultry Research, Hyderabad	170.00		539.00	709.00	0.00		0.00	0.00	0.00		0.00	0.00	170.00	0.00	539.00	709.00
38	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	58.00		165.50	223.50	3.00		30.00	33.00	0.00		18.00	18.00	61.00	0.00	213.50	274.50
39	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	182.00		180.50	362.50	7.00		100.00	107.00	0.00		12.00	12.00	189.00	0.00	292.50	481.50
	TOTAL ANIMAL SCIENCES	6463.15	0.00	19298.85	25762.00	97.00	0.00	938.00	1200.00	28.00	0.00	372.00	400.00	6588.15	0.00	20608.85	27197.00

BE 2017-18 - Allocations

(Rs. In lakhs)

S.NO.	Name of the Unit	Other than NEH & TSP				NEH				TSP				Gross (Other + NEH + TSP)			
		Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total
1	CAZRI, Jodhpur	72.00		572.70	644.70	0.00		0.00	0.00	25.00		50.00	75.00	97.00	0.00	622.70	719.70
2	CRIDA, Hyderabad	359.00		718.90	1077.90	0.00		0.00	0.00	0.00		0.00	0.00	359.00	0.00	718.90	1077.90
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad	10.00		103.00	113.00	0.00		0.00	0.00	0.00		0.00	0.00	10.00	0.00	103.00	113.00
4	AICRP on Agrometeorology, CRIDA, Hyderabad	10.00		63.00	73.00	0.00		0.00	0.00	0.00		0.00	0.00	10.00	0.00	63.00	73.00
5	IIS & WC (CS & WCR & TI), Dehradun	116.00		822.00	938.00	0.00		0.00	0.00	25.00		25.00	50.00	141.00	0.00	847.00	988.00
6	CSSRI, Karnal	115.00		649.50	764.50	0.00		0.00	0.00	0.00		0.00	0.00	115.00	0.00	649.50	764.50
7	PCU-SAS, CSSRI, Karnal	0.00		56.00	56.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	56.00	56.00
8	ICAR RC For NEH Region., Barapani	30.00		1492.40	1522.40	800.00		975.00	2075.00	200.00		355.00	555.00	1030.00	0.00	2822.40	3852.40
9	ICAR Res. Complex for Eastern Region, Patna	115.00		828.50	943.50	25.00		25.00	50.00	0.00		0.00	0.00	140.00	0.00	853.50	993.50
10	CCARI (ICAR Res. Complex), Goa	109.00		537.75	646.75	0.00		0.00	0.00	20.00		40.00	60.00	129.00	0.00	577.75	706.75
11	IISS, Bhopal	58.00		308.00	366.00	0.00		0.00	0.00	20.00		25.00	45.00	78.00	0.00	333.00	411.00
12	AICRP on Micronutrients, IISS, Bhopal	10.00		61.00	71.00	0.00		25.00	25.00	0.00		10.00	10.00	10.00	0.00	96.00	106.00
13	AICRP on Biofertilizer, IISS, Bhopal	10.00		35.00	45.00	25.00		25.00	50.00	0.00		10.00	10.00	35.00	0.00	70.00	105.00
14	AICRP on STCR, IISS, Bhopal	10.00		61.00	71.00	0.00		25.00	25.00	0.00		10.00	10.00	10.00	0.00	96.00	106.00
15	AICRP on LTFE, IISS, Bhopal	10.00		30.00	40.00	0.00		25.00	25.00	0.00		25.00	25.00	10.00	0.00	80.00	90.00
16	CRP on Conservation Agriculture, IISS, Bhopal	75.00		200.00	275.00	0.00		0.00	0.00	0.00		0.00	0.00	75.00	0.00	200.00	275.00
17	NBSS & LUP, Nagpur	112.00		788.00	900.00	100.00		100.00	200.00	25.00		50.00	75.00	237.00	0.00	938.00	1175.00
18	CARI, Jhansi	105.00		304.00	409.00	0.00		0.00	0.00	0.00		0.00	0.00	105.00	0.00	304.00	409.00
19	AICRP on Agroforestry, CARI, Jhansi	50.00		80.00	130.00	50.00		100.00	150.00	0.00		20.00	20.00	100.00	0.00	200.00	300.00
20	IIWM, Bhubaneswar	75.00		261.00	336.00	0.00		0.00	0.00	0.00		5.00	5.00	75.00	0.00	266.00	341.00
21	AICRP on IWM, IIWM, Bhubaneswar	10.00		61.00	71.00	0.00		0.00	0.00	0.00		10.00	10.00	10.00	0.00	71.00	81.00
22	CRP on Water, IIWM, Bhubaneswar	100.00		275.00	375.00	0.00		0.00	0.00	0.00		0.00	0.00	100.00	0.00	275.00	375.00
23	NRC on Integrated Farming, Motihari	600.00		500.00	1100.00	0.00		0.00	0.00	0.00		0.00	0.00	600.00	0.00	500.00	1100.00
24	Dte. Of Weed Research, Jabalpur	54.00		427.50	481.50	0.00		0.00	0.00	0.00		0.00	0.00	54.00	0.00	427.50	481.50
25	AICRP on Weed Management, DWR, Jabalpur	10.00		100.00	110.00	0.00		0.00	0.00	0.00		0.00	0.00	10.00	0.00	100.00	110.00
26	IIFSR, Modipuram	58.00		255.75	313.75	0.00		0.00	0.00	0.00		0.00	0.00	58.00	0.00	255.75	313.75
27	AICRP on Integrated Farming System, IIFSR, Modipuram	60.00		100.00	160.00	150.00		200.00	350.00	0.00		25.00	25.00	210.00	0.00	325.00	535.00
28	Network Project on Organic Farming, IIFSR, Modipuram	0.00		108.00	108.00	0.00		50.00	50.00	0.00		0.00	0.00	0.00	0.00	158.00	158.00
29	NIASM, Baramati	406.00		520.00	926.00	0.00		0.00	0.00	0.00		25.00	25.00	406.00	0.00	545.00	951.00
	TOTAL NRM DIVISION	2749.00	0.00	10319.00	13068.00	1150.00	0.00	1550.00	3000.00	315.00	0.00	685.00	1000.00	4214.00	0.00	12554.00	16768.00
30	NICRA, Hyderabad	800.00		3500.00	4300.00	200.00		500.00	700.00	0.00		0.00	0.00	1000.00	0.00	4000.00	5000.00
	TOTAL CRAI/NICRA	800.00	0.00	3500.00	4300.00	200.00	0.00	500.00	700.00	0.00	0.00	0.00	0.00	1000.00	0.00	4000.00	5000.00

BE 2017-18 - Allocations

(Rs. In lakhs)

S.NO.	Name of the Unit	Other than NEH & TSP				NEH				TSP				Gross (Other + NEH + TSP)			
		Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total
1	CIBA, Chennai	280.00		913.50	1193.50	0.00		0.00	0.00	15.00		12.00	27.00	295.00	0.00	925.50	1220.50
2	AINP on Fish Health, CIBA, Chennai	0.00		190.00	190.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	190.00	190.00
3	CIFRI, Barrackpore	315.00		598.00	913.00	2.00		25.00	27.00	5.00		10.00	15.00	322.00	0.00	633.00	955.00
4	CIFA, Bhubaneshwar	353.00		860.00	1213.00	10.00		15.00	25.00	5.00		10.00	15.00	368.00	0.00	885.00	1253.00
5	CIFE, Mumbai	256.00		2144.00	2400.00	0.00		6.00	6.00	0.00		8.00	8.00	256.00	0.00	2158.00	2414.00
6	CIFT, Kochi	268.00		853.00	1121.00	0.00		5.00	5.00	0.00		5.00	5.00	268.00	0.00	863.00	1131.00
7	CMFRI, Kochi	365.00		1682.00	2047.00	0.00		0.00	0.00	5.00		5.00	10.00	370.00	0.00	1687.00	2057.00
8	ANIP Mericulture, CMFRI, Kochi	115.00		220.00	335.00	0.00		0.00	0.00	0.00		0.00	0.00	115.00	0.00	220.00	335.00
9	NBFGR, Lucknow	277.00		706.50	983.50	0.00		22.00	22.00	5.00		5.00	10.00	282.00	0.00	733.50	1015.50
10	CRP Genomics, NBFGR, Lucknow	0.00		435.00	435.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	435.00	435.00
11	Dte. Of Coldwater Fisheries Research, Bhimtal	156.00		398.00	554.00	8.00		7.00	15.00	5.00		5.00	10.00	169.00	0.00	410.00	579.00
	TOTAL FISHEREIES	2385.00	0.00	9000.00	11385.00	20.00	0.00	80.00	100.00	40.00	0.00	60.00	100.00	2445.00	0.00	9140.00	11585.00

BE 2017-18 - Allocations

(Rs. In lakhs)

S.NO.	Name of the Unit	Other than NEH & TSP				NEH				TSP				Gross (Other + NEH + TSP)			
		Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total
1	CIAE, Bhopal	80.00		660.00	740.00	0.00		0.00	0.00	0.00		0.00	0.00	80.00	0.00	660.00	740.00
2	AICRP on FIM, CIAE, Bhopal	25.00		150.00	175.00	3.00		30.00	129.09	0.00		0.00	0.00	28.00	0.00	180.00	208.00
3	AICRP on ESA, CIAE, Bhopal	20.00		50.00	70.00	2.00		20.00	59.01	0.00		0.00	0.00	22.00	0.00	70.00	92.00
4	AICRP on EAAI, CIAE, Bhopal	25.00		100.00	125.00	0.00		0.00	0.00	0.00		0.00	0.00	25.00	0.00	100.00	125.00
5	AICRP on UAE, CIAE, Bhopal	20.00		80.00	100.00	2.00		20.00	61.94	0.00		0.00	0.00	22.00	0.00	100.00	122.00
6	CRP On FMPF, CIAE, Bhopal	6.00		90.00	96.00	1.00		3.00	4.00	0.00		0.00	0.00	7.00	0.00	93.00	100.00
7	CRP On EA, CIAE, Bhopal	6.00		80.00	86.00	0.00		0.00	0.00	0.00		0.00	0.00	6.00	0.00	80.00	86.00
8	CIPHET, Ludhiana	50.00		375.00	425.00	0.00		0.00	0.00	0.00		0.00	0.00	50.00	0.00	375.00	425.00
9	AICRP on PET, CIPHET, Ludhiana	20.00		60.00	80.00	3.00		20.00	27.80	0.00		0.00	0.00	23.00	0.00	80.00	103.00
10	AICRP on PHET, CIPHET, Ludhiana	25.00		300.00	325.00	3.00		30.00	84.16	0.00		0.00	0.00	28.00	0.00	330.00	358.00
11	CRP On SA, CIPHET, Ludhiana	6.00		100.00	106.00	0.00		0.00	0.00	0.00		0.00	0.00	6.00	0.00	100.00	106.00
12	CRP On HF, CIPHET, Ludhiana	6.00		100.00	106.00	0.00		0.00	0.00	0.00		0.00	0.00	6.00	0.00	100.00	106.00
13	CIRCOT, Mumbai	50.00		520.00	570.00	0.00		0.00	0.00	0.00		0.00	0.00	50.00	0.00	520.00	570.00
14	CRP on Natural Fibres, CIRCOT, Mumbai	6.00		60.00	66.00	0.00		0.00	0.00	0.00		0.00	0.00	6.00	0.00	60.00	66.00
15	IINRG, Ranchi	60.00		360.00	420.00	0.00		0.00	0.00	0.00		0.00	0.00	60.00	0.00	360.00	420.00
16	NWP on HP VANR&G, IINRG, Ranchi	10.00		110.00	120.00	2.00		15.00	17.00	0.00		0.00	0.00	12.00	0.00	125.00	137.00
17	NWP on CLIGR, IINRG, Ranchi	10.00		110.00	120.00	2.00		15.00	17.00	0.00		0.00	0.00	12.00	0.00	125.00	137.00
18	NIRJAFT, Kolkata	30.00		337.00	367.00	0.00		0.00	0.00	0.00		0.00	0.00	30.00	0.00	337.00	367.00
	TOTAL AGRICULTURAL ENGINEERING	455.00	0.00	3642.00	4097.00	18.00	0.00	153.00	400.00	0.00	0.00	0.00	0.00	473.00	0.00	3795.00	4268.00

BE 2017-18 - Allocations

(Rs. In lakhs)

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		Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total
1	IASRI including CABin, New Delhi	109.00		2513.20	2622.20	0.00		0.00	0.00	0.00		0.00	0.00	109.00	0.00	2513.20	2622.20
2	NIAP & PR, New Delhi	84.00		422.80	506.80	0.00		0.00	0.00	0.00		0.00	0.00	84.00	0.00	422.80	506.80
	TOTAL ECO. STATISTICS & MANAGEMENT	193.00	0.00	2936.00	3129.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.00	0.00	2936.00	3129.00

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(Rs. In lakhs)

S.NO.	Name of the Unit	Other than NEH & TSP				NEH				TSP				Gross (Other + NEH + TSP)			
		Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total
1	NAARM, Hyderabad	500.00		2434.00	2934.00	0.00		0.00	0.00	0.00		0.00	0.00	500.00	0.00	2434.00	2934.00
2	CIWA, Bhubaneshwar	574.00		390.00	964.00	0.00		0.00	0.00	0.00		0.00	0.00	574.00	0.00	390.00	964.00
3	AICRP on Home Science, CIWA, Bhubaneshwar	150.00		860.00	1010.00	0.00		0.00	0.00	0.00		0.00	0.00	150.00	0.00	860.00	1010.00
4	Strengthening and Development of Higher Agricultural B	30250.00		25479.00	55729.00	2100.00		900.00	3000.00	810.00		1890.00	2700.00	33160.00	0.00	28269.00	61429.00
	TOTAL AG. EDUCATION DIVISION	31474.00	0.00	29163.00	60637.00	2100.00	0.00	900.00	3000.00	810.00	0.00	1890.00	2700.00	34384.00	0.00	31953.00	66337.00

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		Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total
1	PIU, NASF	32.00		108.00	140.00	0.00		0.00	0.00	0.00		0.00	0.00	32.00	0.00	108.00	140.00
2	Funding to Projects	2848.00		1892.00	4740.00	0.00		0.00	0.00	0.00		0.00	0.00	2848.00	0.00	1892.00	4740.00
	TOTAL NASF	2880.00	0.00	2000.00	4880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2880.00	0.00	2000.00	4880.00

BE 2017-18 - Allocations

(Rs. In lakhs)

S.NO.	Name of the Unit	Other than NEH & TSP				NEH				TSP				Gross (Other + NEH + TSP)			
		Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total
1	DKMA, New Delhi	25.00		450.00	475.00	0.00		0.00	0.00	0.00		0.00	0.00	25.00	0.00	450.00	475.00
2	ATARI ZONE-I, Ludhiana	747.50		844.35	1591.85	0.00		0.00	0.00	124.00		224.00	348.00	871.50	0.00	1068.35	1939.85
3	ATARI ZONE-II, Jodhpur	414.02		682.55	1096.57	0.00		0.00	0.00	28.00		56.00	84.00	442.02	0.00	738.55	1180.57
4	ATARI ZONE-III, Kanpur	543.00		792.00	1335.00	0.00		0.00	0.00	36.00		56.00	92.00	579.00	0.00	848.00	1427.00
5	ATARI ZONE-IV, Patna	756.20		978.45	1734.65	0.00		0.00	0.00	78.65		193.80	272.45	834.85	0.00	1172.25	2007.10
6	ATARI ZONE-V, Kolkata	929.46		952.25	1881.71	0.00		0.00	0.00	126.35		85.00	211.35	1055.81	0.00	1037.25	2093.06
7	ATARI ZONE-VI, Guwahati	75.00		140.00	215.00	400.00		449.00	5019.00	150.00		100.00	250.00	625.00	0.00	689.00	1314.00
8	ATARI ZONE-VII, Barapani	175.00		179.00	354.00	171.00		220.00	4181.00	150.00		200.00	350.00	496.00	0.00	599.00	1095.00
9	ATARI ZONE-VIII, Pune	750.35		1002.49	1752.84	0.00		0.00	0.00	62.70		127.00	189.70	813.05	0.00	1129.49	1942.54
10	ATARI ZONE-IX, Jabalpur	590.00		859.00	1449.00	0.00		0.00	0.00	190.00		165.00	355.00	780.00	0.00	1024.00	1804.00
11	ATARI ZONE-X, Hyderabad	584.77		1146.11	1730.88	0.00		0.00	0.00	70.00		87.00	157.00	654.77	0.00	1233.11	1887.88
12	ATARI ZONE-XI, Bangalore	450.00		735.00	1185.00	0.00		0.00	0.00	0.00		0.00	0.00	450.00	0.00	735.00	1185.00
13	FARMER FIRST	284.00		2016.00	2300.00	0.00		0.00	0.00	0.00		0.00	0.00	284.00	0.00	2016.00	2300.00
14	ARYA	835.70		910.59	1746.29	0.00		0.00	0.00	64.30		126.20	190.50	900.00	0.00	1036.79	1936.79
15	EMF	150.00		350.00	500.00	0.00		0.00	0.00	0.00		0.00	0.00	150.00	0.00	350.00	500.00
16	NETWORK PROJECT	0.00		63.21	63.21	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	63.21	63.21
17	DISASTER MGMT.	70.00		30.00	100.00	0.00		0.00	0.00	0.00		0.00	0.00	70.00	0.00	30.00	100.00
	TOTAL AGRICULTURAL EXTENSION	7380.00	0.00	12131.00	19511.00	571.00	0.00	669.00	9200.00	1080.00	0.00	1420.00	2500.00	9031.00	0.00	14220.00	23251.00

BE 2017-18 - Allocations

(Rs. In lakhs)

S.NO.	Name of the Unit	Other than NEH & TSP				NEH				TSP				Gross (Other + NEH + TSP)			
		Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total	Capital	Salary	General	Total
	GRAND TOTAL	64661.15	0.00	134884.85	199546.00	4158.00	0.00	5442.00	20300.00	2301.00	0.00	5199.00	7500.00	71120.15	0.00	145525.85	216646.00

S.NO.	Name of the State	Name of the Unit	Other than NEH & TSP	Grants for creation of Capital Assets	Works	A. Land	B. Building	i. Office building	ii. Residential building	iii. Minor Works	Equipments
1	Maharashtra	CICR, Nagpur						50.00			100.00
2	Maharashtra	AICRP on Cotton, CICR, Nagpur									
3	West Bengal	CRIJAF, Barrackpore									20.00
4	West Bengal	AINPJAF, CRIJAF, Barrackpore									
5	Odisha	NRRI, Cuttack						1012.00			
6	Odisha	Incentivizing Research in Agriculture, NRRI, Cuttack								30.00	260.00
7	Andhra Pradesh	CTRI, Rajamundry								6.00	28.50
8	Andhra Pradesh	NETWORK on Tobacco, CTRI, Rajamundry									
9	New Delhi	IARI, New Delhi						300.00	170.00		170.00
10	New Delhi	Pesticide Residues, IARI, New Delhi						1.00			
11	New Delhi	AICRP Nematode, IARI, New Delhi									
12	New Delhi	CRP On Hybrid Technology, IARI, New Delhi								10.00	40.00
13	New Delhi	CRP On Molecular Breeding, IARI, New Delhi								10.00	40.00
14	Assam	IARI Types Deemed University, Assam						100.00			
15	Jharkhand	IARI Types Deemed University, Jharkhand						731.00		10.00	90.00
16	Uttar Pradesh	IGFRI, Jhansi									40.00
17	Uttar Pradesh	AICRP on Forage Crops and Utilization, IGFRI, Jhansi									3.00
18	Uttar Pradesh	IIPR, Kanpur								8.00	
19	Uttar Pradesh	AICRP on Chickpea, IIPR, Kanpur									
20	Uttar Pradesh	AICRP on Mullarp, IIPR, Kanpur									
21	Uttar Pradesh	AICRP on Pigeonpea, IIPR, Kanpur									
22	Uttar Pradesh	AICRP on Arid Legumes, IIPR Kanpur									
23	Uttar Pradesh	IISR, Lucknow									25.00
24	Uttar Pradesh	AICRP on Sugercane, IISR, Lucknow									
25	Uttar Pradesh	NBAIM, Maunath Bhanjan							23.00		10.00
26	Uttar Pradesh	AMAAS, NBAIM, Mau									
27	New Delhi	NBPGR, New Delhi						150.00			1300.00
28	New Delhi	AICRP POTENTIAL CROP, NBPGR, New Delhi									
29	New Delhi	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi									
30	Tamil Nadu	SBI, Coimbatore									100.00
31	Uttarakhand	VPKAS, Almora						5.00		10.00	38.00
32	New Delhi	NRCIPM, New Delhi						455.00			
33	New Delhi	AINP On Soil Arthropod Pests, NRCIPM, New Delhi									
34	New Delhi	AINP on Agricultural Acarology, NRCIPM, New Delhi									
35	Gujarat	DGR, Junagadh						10.00		25.00	50.00
36	Gujarat	AICRP on Groudnut, DGR, Junagadh									
37	New Delhi	NRC Plant Biotechnology, New Delhi									119.00
38	New Delhi	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB, New Delhi									20.00
39	Rajasthan	DR & MR, Bharatpur						45.00			26.00

S.NO.	Name of the State	Name of the Unit	Other than NEH & TSP	Grants for creation of Capital Assets	Works	A. Land	B. Building	i. Office building	ii. Residential building	iii. Minor Works	Equipments
40	Rajasthan	AICRP on R&M, DR & MR, Bharatpur									
41	Telangana	IIMR, Hyderabad						167.00			40.00
42	Telangana	AICRP on Sorghum, IIMR, Hyderabad									
43	Telangana	AICRP on Pearl Millets, IIMR, Hyderabad									
44	Telangana	AICRP on Small Millets, IIMR, Hyderabad									
45	Madhya Pradesh	DSR, Indore								3.00	10.00
46	Madhya Pradesh	AICRP on Soyabean, Indore									
47	Karnataka	NBAIR, Bengaluru						100.00			
48	Karnataka	AICRP on Biological Control, NBAIR, Bengaluru									
49	Karnataka	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru									
50	Karnataka	AINP on Vertebrate Pest Management, NBAIR, Bengaluru									
51	New Delhi	IIMR, New Delhi						402.00			100.00
52	New Delhi	AICRP On Maize, IIMR, New Delhi									
53	Telangana	IIOR, Hyderabad								20.00	15.00
54	Telangana	AICRP on Oilseed, Hyderabad									
55	Telangana	AICRP on Linseed, IIOR, Hyderabad									5.00
56	Telangana	AICRP on Sesame & Niger, IIOR, Hyderabad									
57	Telangana	IIRR, Hyderabad								20.00	
58	Telangana	AICRP on Rice, IIRR, Hyderabad									
59	Telangana	CRP on Rice Biofortification, IIRR, Hyderabad								20.00	
60	Haryana	IIWBR, Karnal						215.00			85.00
61	Haryana	AICRP on Wheat & Barley, IIWBR, Karnal									
62	Uttar Pradesh	IISS, Maunath Bhanjan						30.00			
63	Uttar Pradesh	AICRP NSP (CROPS), DSR, Maunath Bhanjan									
64	Uttar Pradesh	Seed Production in Agricultural Corps and Fisheries, DSR, Mau									
65	Chattisgarh	NIBSM, Raipur						1200.00			200.00
66	Jharkhand	IIAB, Ranchi						400.00			75.00
		Total Crop Sciences		0.00	0.00	0.00	0.00	5373.00	193.00	172.00	3009.50

S.NO.	Name of the State	Name of the Unit	Other than NEH & TSP	Grants for creation of Capital Assets	Works	A. Land	B. Building	i. Office building	ii. Residential building	iii. Minor Works	Equipments
1	Andhra Pradesh	CIARI, Port Blair									5.00
2	Rajasthan	CIAH, Bikaner									4.00
3	Rajasthan	AICRP on AZF, CIAH, Bikaner									
4	Uttar Pradesh	CISH, Lucknow									2.00
5	Jammu Kashmir	CITH, Srinagar						6.00			
6	Kerala	CPCRI, Kasaragod						16.00			5.00
7	Uttar Pradesh	AICRP on Palms, CPCRI, Kasaragod						0.50			0.30
8	Uttar Pradesh	CPRI, Shimla						1.00			5.00
9	Uttar Pradesh	AICRP on Potato, CPRI, Shimla									
10	Kerala	CTCRI, Thiruvanthapuram									5.00
11	Karnataka	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram									
12	Karnataka	IIHR, Bangalore									40.00
13	Karnataka	AICRP on Fruit, IIHR, Bangalore									
14	Kerala	IISR, Calicut									
15	Kerala	AICRP on Spices, IISR, Calicut									
16	Uttar Pradesh	IIVR, Varanasi									3.00
17	Uttar Pradesh	AICRP on Vegetables, IIVR, Varanasi									
18	Tamil Nadu	NRC for Banana, Tiruchirapalli									6.00
19	Tamil Nadu	Dte. for Cashew Research, Puttur									1.00
20	Tamil Nadu	AICRP on Cashew, Dte. For Cashew Research, Puttur									
21	Maharashtra	CCRI, Nagpur									4.00
22	Maharashtra	NRC For Grapes, Pune									5.00
23	Gujarat	DMAPR, Anand									
24	Gujarat	AICRP on MAP & Betelvine, DMAPR, Anand									
25	Uttar Pradesh	Dte. on Mushroom, Solan									3.00
26	Uttar Pradesh	AICRP on Mushroom, DMR, Solan									
27	Andhra Pradesh	IIOPR, Pedavegi									3.50
28	Maharashtra	Dte. on Onion & Garlic, Pune									2.00
29	Sikkim	NRC on Orchids, Sikkim									
30	Rajasthan	NRC Seed Spices, Ajmer									2.00
31	Bihar	NRC For Litchi, Muzaffarpur								7.00	
32	Maharashtra	NRC for Pomegranate, Solapur									8.00
33	Maharashtra	Dte. of Floriculture, Pune									
34	Maharashtra	AICRP on Floriculture, Dte. of Floriculture, Pune									
		Total HORTICULTURAL SCIENCES		0.00	0.00	0.00	0.00	23.50	0.00	7.00	103.80
1	Uttar Pradesh	CARI, Izatnagar						157.00	25.00	5.00	50.00
2	Haryana	CIRB, Hissar						130.00			138.00
3	Haryana	Network Project on Buffaloes, CIRB, Hissar									80.00
4	Uttar Pradesh	CIRG, Makhdoom						90.00			22.00
5	Uttar Pradesh	AICRP on Goats, CIRG, Makhdoom								35.00	40.00
6	Rajasthan	CSWRI, Avikanagar						72.00			30.00

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S.NO.	Name of the State	Name of the Unit	Other than NEH & TSP	Grants for creation of Capital Assets	Works	A. Land	B. Building	i. Office building	ii. Residential building	iii. Minor Works	Equipments
8	Meghalaya	ICAR RC For NEH Region.,Barapani									25.00
9	Bihar	ICAR Res. Complex for Eastern Region, Patna						30.00			50.00
10	Goa	CCARI (ICAR Res. Complex), Goa								30.00	36.00
11	Madhya Pradesh	IISS, Bhopal						33.00		5.00	15.00
12	Madhya Pradesh	AICRP on Micronutrients, IISS, Bhopal									10.00
13	Madhya Pradesh	AICRP on Biofertilizer, IISS, Bhopal									10.00
14	Madhya Pradesh	AICRP on STCR, IISS, Bhopal								4.00	6.00
15	Madhya Pradesh	AICRP on LTFE, IISS, Bhopal									10.00
16	Madhya Pradesh	CRP on Conservation Agriculture, IISS, Bhopal								2.50	62.00
17	Maharashtra	NBSS & LUP, Nagpur								29.00	30.00
18	Uttar Pradesh	CARI,Jhansi						65.00			33.00
19	Uttar Pradesh	AICRP on Agroforestry, CARI, Jhansi									
20	Odisha	IIWM, Bhubaneshwar								23.00	25.00
21	Odisha	AICRP on IWM, IIWM, Bhubaneshwar									5.00
22	Odisha	CRP on Water, IIWM, Bhubaneshwar								40.00	55.00
23	Bihar	NRC on Integrated Farming, Motihari						300.00	200.00		60.00
24	Madhya Pradesh	Dte. Of Weed Research, Jabalpur						50.00			
25	Madhya Pradesh	AICRP on Weed Management, DWR, Jabalpur									4.00
26	Uttar Pradesh	IIFSR, Modipuram						10.00			25.00
27	Uttar Pradesh	AICRP on Integrated Farming System, IIFSR, Modipuram								10.00	50.00
28	Uttar Pradesh	Network Project on Organic Farming, IIFSR, Modipuram									
29	Maharashtra	NIASM, Baramati						45.00		25.00	198.00
		TOTAL NRM DIVISION		0.00	0.00	0.00	0.00	650.00	217.00	396.50	871.00
30	Telangana	NICRA, Hyderabad								96.00	640.00
		TOTAL CRAI/NICRA		0.00	0.00	0.00	0.00	0.00	0.00	96.00	640.00
1	Tamil Nadu	CIBA, Chennai						145.00			70.00
2	Tamil Nadu	AINP on Fish Health, CIBA, Chennai									
3	West Bengal	CIFRI, Barrackpore						210.00		5.00	55.00
4	Odisha	CIFA, Bhubaneshwar						208.00			80.00
5	Maharashtra	CIFE, Mumbai						25.00	75.00	50.00	50.00
6	Kerala	CIFT, Kochi						133.00			100.00
7	Kerala	CMFRI, Kochi				90.00		80.00	20.00		75.00
8	Kerala	ANIP Mericulture, CMFRI, Kochi						100.00			15.00
9	Uttar Pradesh	NBFGR, Lucknow						120.00			75.00
10	Uttar Pradesh	CRP Genomics, NBFGR, Lucknow									
11	Uttarakhand	Dte. Of Coldwater Fisheries Research, Bhimtal								35.00	62.00
		TOTAL FISHERIES		0.00	0.00	90.00	0.00	1021.00	95.00	90.00	582.00
1	Madhya Pradesh	CIAE, Bhopal				0.00		0.00	0.00	0.00	45.00
2	Madhya Pradesh	AICRP on FIM, CIAE, Bhopal				0.00		0.00	0.00	0.00	25.00
3	Madhya Pradesh	AICRP on ESA, CIAE, Bhopal				0.00		0.00	0.00	0.00	20.00
4	Madhya Pradesh	AICRP on EAAI, CIAE, Bhopal				0.00		0.00	0.00	0.00	23.00

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S.NO.	Name of the State	Name of the Unit	Other than NEH & TSP	Grants for creation of Capital Assets	Works	A. Land	B. Building	i. Office building	ii. Residential building	iii. Minor Works	Equipments
2	Punjab	ATARI ZONE-I, Ludhiana						589.00	15.00	26.00	32.00
3	Rajasthan	ATARI ZONE-II, Jodhpur						394.50			4.75
4	Uttar Pradesh	ATARI ZONE-III, Kanpur						170.00	75.00	4.00	126.00
5	Bihar	ATARI ZONE-IV, Patna						450.00		60.00	183.70
6	West Bengal	ATARI ZONE-V, Kolkata						710.00		50.00	93.46
7	Assam	ATARI ZONE-VI, Guwahati						75.00			
8	Meghalaya	ATARI ZONE-VII, Barapani						175.00			
9	Maharashtra	ATARI ZONE-VIII, Pune						728.90			
10	Madhya Pradesh	ATARI ZONE-IX, Jabalpur						392.33			
11	Telangana	ATARI ZONE-X, Hyderabad						379.82		184.80	
12	Karnataka	ATARI ZONE-XI, Bengaluru						379.90	40.00		
13	New Delhi	FARMER FIRST								4.00	250.00
14	New Delhi	ARYA									685.00
15	New Delhi	EMF									9.00
16	New Delhi	NETWORK PROJECT									
17	New Delhi	DISASTER MGMT.								55.00	5.00
		TOTAL AGRICULTURAL EXTENSION		0.00	0.00	0.00	0.00	4444.45	130.00	383.80	1403.91
		GRAND TOTAL	0.00	0.00	0.00	90.00	0.00	34351.95	1068.00	9348.30	15094.57

S.NO.	Name of the State	Name of the Unit	Information Technology	Library Books and Journals	Vehicles & Vessels	Livestock	Furniture & fixtures	Others	Total – CAPITAL (Grants for creation of)	Grants in Aid - Salaries (REVENUE)	Establishment Expenses
1	Maharashtra	CICR, Nagpur	25.00	15.00		8.00	15.00		213.00		
2	Maharashtra	AICRP on Cotton, CICR, Nagpur							0.00		
3	West Bengal	CRIJAF, Barrackpore	7.00						27.00		
4	West Bengal	AINPJAF, CRIJAF, Barrackpore							0.00		
5	Odisha	NRRI, Cuttack							1012.00		
6	Odisha	Incentivizing Research in Agriculture, NRRI, Cuttack					10.00		300.00		
7	Andhra Pradesh	CTRI, Rajamundry		0.50			1.00		36.00		
8	Andhra Pradesh	NETWORK on Tobacco, CTRI, Rajamundry							0.00		
9	New Delhi	IARI, New Delhi		217.00		1.00	40.00		898.00		
10	New Delhi	Pesticide Residues, IARI, New Delhi							1.00		
11	New Delhi	AICRP Nematode, IARI, New Delhi							0.00		
12	New Delhi	CRP On Hybrid Technology, IARI, New Delhi							50.00		
13	New Delhi	CRP On Molecular Breeding, IARI, New Delhi							50.00		
14	Assam	IARI Types Deemed University, Assam							100.00		
15	Jharkhand	IARI Types Deemed University, Jharkhand	0.50	0.50	24.00		40.50	3.50	900.00		
16	Uttar Pradesh	IGFRI, Jhansi	10.00	3.00	10.00		5.00		68.00		
17	Uttar Pradesh	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	1.50				0.50		5.00		
18	Uttar Pradesh	IIPR, Kanpur	12.00	4.00			23.00		47.00		
19	Uttar Pradesh	AICRP on Chickpea, IIPR, Kanpur							0.00		
20	Uttar Pradesh	AICRP on Mullarp, IIPR, Kanpur							0.00		
21	Uttar Pradesh	AICRP on Pigeonpea, IIPR, Kanpur							0.00		
22	Uttar Pradesh	AICRP on Arid Legumes, IIPR Kanpur							0.00		
23	Uttar Pradesh	IISR, Lucknow						51.00	76.00		
24	Uttar Pradesh	AICRP on Sugercane, IISR, Lucknow							0.00		
25	Uttar Pradesh	NBAIM, Maunath Bhanjan							33.00		
26	Uttar Pradesh	AMAAS, NBAIM, Mau							0.00		
27	New Delhi	NBPGR, New Delhi	7.00	25.00	20.00		5.00		1507.00		
28	New Delhi	AICRP POTENTIAL CROP, NBPGR, New Delhi							0.00		
29	New Delhi	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi							0.00		
30	Tamil Nadu	SBI, Coimbatore	12.00						112.00		
31	Uttarakhand	VPKAS, Almora	5.00	3.00			1.00		62.00		
32	New Delhi	NRCIPM, New Delhi							455.00		
33	New Delhi	AINP On Soil Arthropod Pests, NRCIPM, New Delhi							0.00		
34	New Delhi	AINP on Agricultural Acarology, NRCIPM, New Delhi							0.00		
35	Gujarat	DGR, Junagadh	15.00				7.00		107.00		
36	Gujarat	AICRP on Groudnut, DGR, Junagadh							0.00		
37	New Delhi	NRC Plant Biotechnology, New Delhi	3.00	2.00			5.00		129.00		
38	New Delhi	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,							20.00		
39	Rajasthan	DR & MR, Bharatpur	4.00	1.00			4.00		80.00		

S.NO.	Name of the State	Name of the Unit	Information Technology	Library Books and Journals	Vehicles & Vessels	Livestock	Furniture & fixtures	Others	Total – CAPITAL (Grants for creation of)	Grants in Aid - Salaries (REVENUE)	Establishment Expenses
40	Rajasthan	AICRP on R&M, DR & MR, Bharatpur							0.00		
41	Telangana	IIMR, Hyderabad							207.00		
42	Telangana	AICRP on Sorghum, IIMR, Hyderabad							0.00		
43	Telangana	AICRP on Pearl Millets, IIMR, Hyderabad							0.00		
44	Telangana	AICRP on Small Millets, IIMR, Hyderabad							0.00		
45	Madhya Pradesh	DSR, Indore	5.00	5.00			2.00		25.00		
46	Madhya Pradesh	AICRP on Soyabean, Indore							0.00		
47	Karnataka	NBAIR, Bengaluru		9.00					109.00		
48	Karnataka	AICRP on Biological Control, NBAIR, Bengaluru							0.00		
49	Karnataka	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru							0.00		
50	Karnataka	AINP on Vertebrate Pest Management, NBAIR, Bengaluru							0.00		
51	New Delhi	IIMR, New Delhi	20.00				20.00		542.00		
52	New Delhi	AICRP On Maize, IIMR, New Delhi							0.00		
53	Telangana	IIOR, Hyderabad		5.00			76.00		116.00		
54	Telangana	AICRP on Oilseed, Hyderabad							0.00		
55	Telangana	AICRP on Linseed, IIOR, Hyderabad							5.00		
56	Telangana	AICRP on Sesame & Niger, IIOR, Hyderabad							0.00		
57	Telangana	IIRR, Hyderabad	1.00				2.00		23.00		
58	Telangana	AICRP on Rice, IIRR, Hyderabad							0.00		
59	Telangana	CRP on Rice Biofortification, IIRR, Hyderabad							20.00		
60	Haryana	IIWBR, Karnal	10.00	8.00			5.00		323.00		
61	Haryana	AICRP on Wheat & Barley, IIWBR, Karnal							0.00		
62	Uttar Pradesh	IISS, Maunath Bhanjan							30.00		
63	Uttar Pradesh	AICRP NSP (CROPS), DSR, Maunath Bhanjan							0.00		
64	Uttar Pradesh	Seed Production in Agricultural Corps and Fisheries, DSR							0.00		
65	Chattisgarh	NIBSM, Raipur	20.00	5.00	25.00		50.00		1500.00		
66	Jharkhand	IIAB, Ranchi	5.00	5.00	12.00		5.00		502.00		
		Total Crop Sciences	163.00	308.00	91.00	9.00	317.00	54.50	9690.00	0.00	0.00

S.NO.	Name of the State	Name of the Unit	Information Technology	Library Books and Journals	Vehicles & Vessels	Livestock	Furniture & fixtures	Others	Total – CAPITAL (Grants for creation of)	Grants in Aid - Salaries (REVENUE)	Establishment Expenses
1	Andaman and Nicobar	CIARI, Port Blair							5.00		
2	Rajasthan	CIAH, Bikaner		2.00					6.00		
3	Rajasthan	AICRP on AZF, CIAH, Bikaner							0.00		
4	Uttar Pradesh	CISH, Lucknow	2.00				3.00		7.00		
5	Jammu Kashmir	CITH, Srinagar							6.00		
6	Kerala	CPCRI, Kasaragod	0.50	2.50	0.60	0.10	0.30		25.00		
7	Uttar Pradesh	AICRP on Palms, CPCRI, Kasaragod						0.20	1.00		
8	Uttar Pradesh	CPRI, Shimla	2.00	10.00					18.00		
9	Uttar Pradesh	AICRP on Potato, CPRI, Shimla							0.00		
10	Kerala	CTCRI, Thiruvananthapuram	1.00	2.00			3.00		11.00		
11	Karnataka	AICRP on Tuber Crops, CTCRI, Thiruvananthapuram							0.00		
12	Karnataka	IIHR, Bangalore	1.00	2.00	0.00	0.00	0.00	0.00	43.00		
13	Karnataka	AICRP on Fruit, IIHR, Bangalore							0.00		
14	Kerala	IISR, Calicut	2.00	1.00	2.00		1.00		6.00		
15	Kerala	AICRP on Spices, IISR, Calicut							0.00		
16	Uttar Pradesh	IIVR, Varanasi							3.00		
17	Uttar Pradesh	AICRP on Vegetables, IIVR, Varanasi	1.00						1.00		
18	Tamil Nadu	NRC for Banana, Tiruchirapalli							6.00		
19	Tamil Nadu	Dte. for Cashew Research, Puttur							1.00		
20	Tamil Nadu	AICRP on Cashew, Dte. For Cashew Research, Puttur							0.00		
21	Maharashtra	CCRI, Nagpur							4.00		
22	Maharashtra	NRC For Grapes, Pune					2.00		7.00		
23	Gujarat	DMAPR, Anand		5.00					5.00		
24	Gujarat	AICRP on MAP & Betelvine, DMAPR, Anand							0.00		
25	Uttar Pradesh	Dte. on Mushroom, Solan	1.00	1.00					5.00		
26	Uttar Pradesh	AICRP on Mushroom, DMR, Solan							0.00		
27	Andhra Pradesh	IIOPR, Pedavegi		0.50			2.00		6.00		
28	Maharashtra	Dte. on Onion & Garlic, Pune							2.00		
29	Sikkim	NRC on Orchids, Sikkim							0.00		
30	Rajasthan	NRC Seed Spices, Ajmer	1.50				1.50		5.00		
31	Bihar	NRC For Litchi, Muzaffarpur							7.00		
32	Maharashtra	NRC for Pomegranate, Solapur		2.00					10.00		
33	Maharashtra	Dte. of Floriculture, Pune		1.00			1.00		2.00		
34	Maharashtra	AICRP on Floriculture, Dte. of Floriculture, Pune							0.00		
		Total HORTICULTURAL SCIENCES	12.00	29.00	2.60	0.10	13.80	0.20	192.00	0.00	0.00
1	Uttar Pradesh	CARI, Izatnagar	5.00	8.00			75.00		325.00		
2	Haryana	CIRB, Hissar	3.00	2.00		10.00	3.00	2.00	288.00		
3	Haryana	Network Project on Buffaloes, CIRB, Hissar				24.00			104.00		
4	Uttar Pradesh	CIRG, Makhdoom	4.00	4.00		7.00	3.00		130.00		
5	Uttar Pradesh	AICRP on Goats, CIRG, Makhdoom	5.00			40.00		10.00	130.00		
6	Rajasthan	CSWRI, Avikanagar	10.00	3.00	30.00	5.00	10.00		160.00		

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8	Meghalaya	ICAR RC For NEH Region.,Barapani					5.00		30.00		
9	Bihar	ICAR Res. Complex for Eastern Region, Patna	10.00	5.00	10.00	5.00	5.00		115.00		
10	Goa	CCARI (ICAR Res. Complex), Goa	5.00	5.00	8.00	5.00	20.00		109.00		
11	Madhya Pradesh	IISS, Bhopal	3.00	1.00			1.00		58.00		
12	Madhya Pradesh	AICRP on Micronutrients, IISS, Bhopal							10.00		
13	Madhya Pradesh	AICRP on Biofertilizer, IISS, Bhopal							10.00		
14	Madhya Pradesh	AICRP on STCR, IISS, Bhopal							10.00		
15	Madhya Pradesh	AICRP on LTFE, IISS, Bhopal							10.00		
16	Madhya Pradesh	CRP on Conservation Agriculture, IISS, Bhopal	7.50				2.00	1.00	75.00		
17	Maharashtra	NBSS & LUP, Nagpur	10.00	8.00	23.00		12.00		112.00		
18	Uttar Pradesh	CARI,Jhansi	5.00	1.00			1.00		105.00		
19	Uttar Pradesh	AICRP on Agroforestry, CARI, Jhansi	26.00		12.00		12.00		50.00		
20	Odisha	IIBM, Bhubaneswar	5.00	5.00	7.00		5.00	5.00	75.00		
21	Odisha	AICRP on IWM, IIBM, Bhubaneswar	5.00						10.00		
22	Odisha	CRP on Water, IIBM, Bhubaneswar	5.00						100.00		
23	Bihar	NRC on Integrated Farming, Motihari	5.00	10.00	5.00	10.00	10.00		600.00		
24	Madhya Pradesh	Dte. Of Weed Research, Jabalpur		1.00				3.00	54.00		
25	Madhya Pradesh	AICRP on Weed Management, DWR, Jabalpur					3.00	3.00	10.00		
26	Uttar Pradesh	IIFSR, Modipuram	3.00	5.00	10.00		5.00		58.00		
27	Uttar Pradesh	AICRP on Integrated Farming System, IIFSR, Modipuram							60.00		
28	Uttar Pradesh	Network Project on Organic Farming, IIFSR, Modipuram							0.00		
29	Maharashtra	NIASM, Baramati	20.00	8.00		35.00	75.00		406.00		
		TOTAL NRM DIVISION	195.50	66.00	75.00	58.00	208.00	12.00	2749.00	0.00	0.00
30	Telangana	NICRA, Hyderabad	56.00				8.00		800.00		
		TOTAL CRAI/NICRA	56.00	0.00	0.00	0.00	8.00	0.00	800.00	0.00	0.00
1	Tamil Nadu	CIBA, Chennai	20.00	25.00			20.00		280.00		
2	Tamil Nadu	AINP on Fish Health, CIBA, Chennai							0.00		
3	West Bengal	CIFRI, Barrackpore	15.00	5.00			20.00	5.00	315.00		
4	Odisha	CIFA, Bhubaneswar	20.00	7.00			25.00	13.00	353.00		
5	Maharashtra	CIFE, Mumbai	30.00	16.00			10.00		256.00		
6	Kerala	CIFT, Kochi	15.00	5.00	10.00		5.00		268.00		
7	Kerala	CMFRI, Kochi	30.00	50.00	10.00		10.00		365.00		
8	Kerala	ANIP Mericulture, CMFRI, Kochi							115.00		
9	Uttar Pradesh	NBFGR, Lucknow	20.00	12.00			50.00		277.00		
10	Uttar Pradesh	CRP Genomics, NBFGR, Lucknow							0.00		
11	Uttarakhand	Dte. Of Coldwater Fisheries Research, Bhimtal	15.00	37.00			7.00		156.00		
		TOTAL FISHERIES	165.00	157.00	20.00	0.00	147.00	18.00	2385.00	0.00	0.00
1	Madhya Pradesh	CIAE, Bhopal	15.00	15.00	0.00	0.00	5.00	0.00	80.00		
2	Madhya Pradesh	AICRP on FIM, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	25.00		
3	Madhya Pradesh	AICRP on ESA, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	20.00		
4	Madhya Pradesh	AICRP on EAAI, CIAE, Bhopal	0.00	0.00	0.00	0.00	2.00	0.00	25.00		

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5	Madhya Pradesh	AICRP on UAE, CIAE, Bhopal					1.50		20.00		
6	Madhya Pradesh	CRP On FMPPF, CIAE, Bhopal	1.00	0.00	0.00	0.00	0.00	0.00	6.00		
7	Madhya Pradesh	CRP On EA, CIAE, Bhopal	1.00						6.00		
8	Punjab	CIPHET, Ludhiana	5.00	1.00			4.00	3.00	50.00		
9	Punjab	AICRP on PET, CIPHET, Ludhiana							20.00		
10	Punjab	AICRP on PHET, CIPHET, Ludhiana	1.00				1.00		25.00		
11	Punjab	CRP On SA, CIPHET, Ludhiana					6.00		6.00		
12	Punjab	CRP On HF, CIPHET, Ludhiana							6.00		
13	Maharashtra	CIRCOT, Mumbai	3.00	1.00			25.00		50.00		
14	Maharashtra	CRP on Natural Fibres, CIRCOT, Mumbai							6.00		
15	Jharkhand	IINRG, Ranchi	1.00	6.00			3.00		60.00		
16	Jharkhand	NWP on HP VANR&G, IINRG, Ranchi					2.00		10.00		
17	Jharkhand	NWP on CLIGR, IINRG, Ranchi							10.00		
18	West Bengal	NIRJAFT, Kolkata	4.50	1.00			5.00		30.00		
		TOTAL AGRICULTURAL ENGINEERING	31.50	24.00	0.00	0.00	54.50	3.00	455.00	0.00	0.00
1	New Delhi	IASRI including CABin, New Delhi		46.00			6.00		109.00		
2	New Delhi	NIAP & PR, New Delhi	19.50	10.00	12.00			10.00	84.00		
		TOTAL ECO. STATISTICS & MANAGEMENT	19.50	56.00	12.00	0.00	6.00	10.00	193.00	0.00	0.00
1	Telangana	NAARM, Hyderabad	50.00	60.00	20.00	0.00	20.00	0.00	500.00		
2	Odisha	CIWA, Bhubaneswar	6.00	5.00	30.00	0.00	10.00	0.00	574.00		
3	Odisha	AICRP on Home Science, CIWA, Bhubaneswar	0.00	0.00	0.00	0.00	0.00	0.00	150.00		
4	New Delhi	Strengthening and Development of Higher Agricultural E	3500.00	1000.00	0.00	0.00	5000.00	0.00	30250.00		
		TOTAL AG. EDUCATION DIVISION	3556.00	1065.00	50.00	0.00	5030.00	0.00	31474.00	0.00	0.00
1	New Delhi	HEADQUARTERS UNIT	10.00	5.00	15.00		20.00	88.00	158.00		
2	New Delhi	EXTRA MURAL FUND						150.00	150.00		
3	New Delhi	AUDITORIUM							9000.00		
4	New Delhi	ASRB		2.00			8.00		1200.00		
5	New Delhi	SOCIETIES/AWARD							0.00		
6	New Delhi	NASM					10.00		900.00		
7	New Delhi	INT. COOP - CGIAR							0.00		
8	New Delhi	HRM							0.00		
9	New Delhi	Publicity and Public Relations							0.00		
10	New Delhi	CERA							5.00		
11	New Delhi	NAIF							500.00		
12	New Delhi	CREATION AND MAINTENANCE OF INFRASTRUCTURE	445.00				50.00		1295.00		
13	New Delhi	EVALUATION OF SCHEMES							0.00		
	New Delhi	TOTAL ICAR HQRS.	455.00	7.00	15.00	0.00	88.00	238.00	13208.00	0.00	0.00
1	New Delhi	PIU, NASF	10.00				10.00	5.00	32.00		
2	New Delhi	Funding to Projects						2848.00	2848.00		
		TOTAL OTHERS	10.00	0.00	0.00	0.00	10.00	2853.00	2880.00	0.00	0.00
1	New Delhi	DKMA, New Delhi		5.00			5.00		25.00		

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2	Punjab	ATARI ZONE-I, Ludhiana	24.00	16.50	40.00		5.00		747.50		
3	Rajasthan	ATARI ZONE-II, Jodhpur	2.77	4.00	8.00				414.02		
4	Uttar Pradesh	ATARI ZONE-III, Kanpur	90.00	16.00	32.00		30.00		543.00		
5	Bihar	ATARI ZONE-IV, Patna	24.50		8.00		30.00		756.20		
6	West Bengal	ATARI ZONE-V, Kolkata	12.00		40.00		24.00		929.46		
7	Assam	ATARI ZONE-VI, Guwahati							75.00		
8	Meghalaya	ATARI ZONE-VII, Barapani							175.00		
9	Maharashtra	ATARI ZONE-VIII, Pune	4.00	0.20	14.25		3.00		750.35		
10	Madhya Pradesh	ATARI ZONE-IX, Jabalpur	138.20				59.47		590.00		
11	Telangana	ATARI ZONE-X, Hyderabad	2.70	3.20	14.25				584.77		
12	Karnataka	ATARI ZONE-XI, Bengaluru	7.00	4.70	18.40				450.00		
13	New Delhi	FARMER FIRST	22.00				8.00		284.00		
14	New Delhi	ARYA	113.00				37.70		835.70		
15	New Delhi	EMF	129.00				12.00		150.00		
16	New Delhi	NETWORK PROJECT							0.00		
17	New Delhi	DISASTER MGMT.	5.00				5.00		70.00		
		TOTAL AGRICULTURAL EXTENSION	574.17	49.60	174.90	0.00	219.17	0.00	7380.00	0.00	0.00
		GRAND TOTAL	5438.96	2041.60	551.00	267.10	6375.97	3241.70	77869.15	0.00	0.00

S.NO.	Name of the State	Name of the Unit	Salaries	i. Establishment Charges	ii. Wages	iii. Overtime Allowance	Total – Establishment Expenses (Grant in Aid)	Grants in Aid - General (REVENUE)	Pension & Other Retirement Benefits	Traveling Allowance	A. Domestic TA / Transfer TA
1	Maharashtra	CICR, Nagpur		2335.75	400.00		2735.75		215.00		45.00
2	Maharashtra	AICRP on Cotton, CICR, Nagpur		1568.00			1568.00		0.00		49.00
3	West Bengal	CRIJAF, Barrackpore		1563.25	449.75	0.25	2013.25		404.00		30.00
4	West Bengal	AINPJAF, CRIJAF, Barrackpore		257.00			257.00		0.00		10.00
5	Odisha	NRRI, Cuttack		2869.00		0.50	2869.50		3983.00		50.00
6	Odisha	Incentivizing Research in Agriculture, NRRI, Cuttack		0.00			0.00		0.00		30.00
7	Andhra Pradesh	CTRI, Rajamundry		2152.25			2152.25		1959.00		18.00
8	Andhra Pradesh	NETWORK on Tobacco, CTRI, Rajamundry		336.00			336.00		0.00		3.00
9	New Delhi	IARI, New Delhi		19231.00		2.75	19233.75		14231.00		85.00
10	New Delhi	Pesticide Residues, IARI, New Delhi		316.05			316.05		0.00		16.00
11	New Delhi	AICRP Nematode, IARI, New Delhi		164.00			164.00		0.00		10.00
12	New Delhi	CRP On Hybrid Technology, IARI, New Delhi		0.00			0.00		0.00		12.00
13	New Delhi	CRP On Molecular Breeding, IARI, New Delhi		0.00			0.00		0.00		12.00
14	Assam	IARI Types Deemed University, Assam		0.00			0.00		0.00		2.00
15	Jharkhand	IARI Types Deemed University, Jharkhand		0.00			0.00		0.00		10.00
16	Uttar Pradesh	IGFRI, Jhansi		2664.00	450.00	0.30	3114.30		457.00		35.00
17	Uttar Pradesh	AICRP on Forage Crops and Utilization, IGFRI, Jhansi		674.00			674.00		0.00		20.00
18	Uttar Pradesh	IIPR, Kanpur		2049.00			2049.00		159.00		25.00
19	Uttar Pradesh	AICRP on Chickpea, IIPR, Kanpur		830.00			830.00		0.00		20.00
20	Uttar Pradesh	AICRP on Mullarp, IIPR, Kanpur		1019.90			1019.90		0.00		20.00
21	Uttar Pradesh	AICRP on Pigeonpea, IIPR, Kanpur		856.00			856.00		0.00		30.00
22	Uttar Pradesh	AICRP on Arid Legumes, IIPR Kanpur		244.00			244.00		0.00		8.50
23	Uttar Pradesh	IISR, Lucknow		2685.00		2.00	2687.00		1615.00		30.00
24	Uttar Pradesh	AICRP on Sugercane, IISR, Lucknow		482.00			482.00		0.00		34.40
25	Uttar Pradesh	NBAIM, Maunath Bhanjan		415.00			415.00		11.00		13.00
26	Uttar Pradesh	AMAAS, NBAIM, Mau		0.00			0.00		0.00		10.80
27	New Delhi	NBPGR, New Delhi		3894.00	79.50	0.50	3974.00		3003.00		30.00
28	New Delhi	AICRP POTENTIAL CROP, NBPGR, New Delhi		61.40			61.40		0.00		3.00
29	New Delhi	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi		0.00			0.00		0.00		15.00
30	Tamil Nadu	SBI, Coimbatore		2500.00	430.00		2930.00		646.00		50.00
31	Uttarakhand	VPKAS, Almora		1107.00	100.00	0.25	1207.25		108.00		12.00
32	New Delhi	NRCIPM, New Delhi		686.80		0.20	687.00		43.00		18.00
33	New Delhi	AINP On Soil Arthropod Pests, NRCIPM, New Delhi		205.00			205.00		0.00		10.00
34	New Delhi	AINP on Agricultural Acarology, NRCIPM, New Delhi		190.00			190.00		0.00		4.00
35	Gujarat	DGR, Junagadh		847.70	75.30		923.00		54.00		25.00
36	Gujarat	AICRP on Groudnut, DGR, Junagadh		667.25			667.25		0.00		9.97
37	New Delhi	NRC Plant Biotechnology, New Delhi		810.00			810.00		27.00		2.00
38	New Delhi	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,		0.00			0.00		0.00		10.00
39	Rajasthan	DR & MR, Bharatpur		542.85		0.15	543.00		75.00		10.00

S.NO.	Name of the State	Name of the Unit	Salaries	i. Establishment Charges	ii. Wages	iii. Overtime Allowance	Total – Establishment Expenses (Grant in Aid)	Grants in Aid - General (REVENUE)	Pension & Other Retirement Benefits	Traveling Allowance	A. Domestic TA / Transfer TA
40	Rajasthan	AICRP on R&M, DR & MR, Bharatpur		815.40			815.40		0.00		50.00
41	Telangana	IIMR, Hyderabad		1230.00	65.00		1295.00		32.00		25.00
42	Telangana	AICRP on Sorghum, IIMR, Hyderabad		662.25			662.25		0.00		25.00
43	Telangana	AICRP on Pearl Millets, IIMR, Hyderabad		784.00			784.00		0.00		20.00
44	Telangana	AICRP on Small Millets, IIMR, Hyderabad		502.50			502.50		0.00		15.00
45	Madhya Pradesh	DSR, Indore		840.00	12.00		852.00		118.00		12.00
46	Madhya Pradesh	AICRP on Soyabean, Indore		744.30			744.30		0.00		13.50
47	Karnataka	NBAIR, Bengaluru		973.38		0.12	973.50		78.00		40.00
48	Karnataka	AICRP on Biological Control, NBAIR, Bengaluru		374.00			374.00		0.00		15.84
49	Karnataka	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru		307.00			307.00		0.00		10.00
50	Karnataka	AINP on Vertebrate Pest Management, NBAIR, Bengaluru		302.00			302.00		0.00		5.00
51	New Delhi	IIMR, New Delhi		584.30		0.20	584.50		54.00		30.00
52	New Delhi	AICRP On Maize, IIMR, New Delhi		1312.00			1312.00		0.00		57.00
53	Telangana	IIOR, Hyderabad		1640.00	350.00	0.25	1990.25		431.00		25.00
54	Telangana	AICRP on Oilseed, Hyderabad		1245.85			1245.85		0.00		36.00
55	Telangana	AICRP on Linseed, IIOR, Hyderabad		566.90			566.90		0.00		2.00
56	Telangana	AICRP on Sesame & Niger, IIOR, Hyderabad		958.00			958.00		0.00		17.70
57	Telangana	IIRR, Hyderabad		1988.50	240.00	0.50	2229.00		188.00		50.00
58	Telangana	AICRP on Rice, IIRR, Hyderabad		1568.00			1568.00		0.00		35.00
59	Telangana	CRP on Rice Biofortification, IIRR, Hyderabad		0.00			0.00		0.00		15.00
60	Haryana	IIWBR, Karnal		1691.50			1691.50		242.00		40.00
61	Haryana	AICRP on Wheat & Barley, IIWBR, Karnal		1670.00			1670.00		0.00		36.45
62	Uttar Pradesh	IISS, Maunath Bhanjan		397.20			397.20		0.00		25.00
63	Uttar Pradesh	AICRP NSP (CROPS), DSR, Maunath Bhanjan		1664.50			1664.50		0.00		5.00
64	Uttar Pradesh	Seed Production in Agricultural Corps and Fisheries, DSR		0.00			0.00		0.00		63.00
65	Chhattisgarh	NIBSM, Raipur		302.70			302.70		13.00		20.00
66	Jharkhand	IIAB, Ranchi		320.00			320.00		14.00		15.00
		Total Crop Sciences	0.00	77667.48	2651.55	7.97	80327.00	0.00	28160.00	0.00	1531.16

S.NO.	Name of the State	Name of the Unit	Salaries	i. Establishment Charges	ii. Wages	iii. Overtime Allowance	Total – Establishment Expenses (Grant in Aid)	Grants in Aid - General (REVENUE)	Pension & Other Retirement Benefits	Traveling Allowance	A. Domestic TA / Transfer TA
1	Andhra Pradesh	CIARI, Port Blair		1396.05	145.80	0.20	1542.05		88.00		30.00
2	Rajasthan	CIAH, Bikaner		985.00	250.00	0.00	1235.00		98.00		15.00
3	Rajasthan	AICRP on AZF, CIAH, Bikaner		648.00			648.00		0.00		50.00
4	Uttar Pradesh	CISH, Lucknow		1593.00	50.00		1643.00		438.00		20.00
5	Jammu Kashmir	CITH, Srinagar		421.00		0.10	421.10		49.00		15.00
6	Kerala	CPCRI, Kasaragod		3020.90	0.10		3021.00		2337.00		65.00
7	Uttar Pradesh	AICRP on Palms, CPCRI, Kasaragod		433.00			433.00		0.00		42.50
8	Uttar Pradesh	CPRI, Shimla		3068.00			3068.00		1860.00		40.00
9	Uttar Pradesh	AICRP on Potato, CPRI, Shimla		458.00			458.00		0.00		11.00
10	Kerala	CTCRI, Thiruvanthapuram		1539.00			1539.00		254.00		60.00
11	Karnataka	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram		217.00			217.00		0.00		20.00
12	Karnataka	IIHR, Bangalore		5348.00	0.00	1.00	5349.00		3496.00		45.00
13	Karnataka	AICRP on Fruit, IIHR, Bangalore		3162.00	0.00	0.00	3162.00		0.00		75.00
14	Kerala	IISR, Calicut		1313.00			1313.00		142.00		40.00
15	Kerala	AICRP on Spices, IISR, Calicut		423.00			423.00		0.00		22.00
16	Uttar Pradesh	IIVR, Varanasi		1211.00			1211.00		44.00		25.00
17	Uttar Pradesh	AICRP on Vegetables, IIVR, Varanasi		1724.00			1724.00		0.00		60.50
18	Tamil Nadu	NRC for Banana, Tiruchirapalli		534.00	0.00	0.15	534.15		38.00		15.00
19	Tamil Nadu	Dte. for Cashew Research, Puttur		564.00			564.00		82.00		12.00
20	Tamil Nadu	AICRP on Cashew, Dte. For Cashew Research, Puttur		187.00			187.00		0.00		15.00
21	Maharashtra	CCRI, Nagpur		636.00	65.00	1.00	702.00		16.00		20.00
22	Maharashtra	NRC For Grapes, Pune		499.15	0.00	0.10	499.25		33.00		10.00
23	Gujarat	DMAPR, Anand		462.00			462.00		0.00		20.00
24	Gujarat	AICRP on MAP & Betelvine, DMAPR, Anand		812.00			812.00		0.00		15.00
25	Uttar Pradesh	Dte. on Mushroom, Solan		410.10		0.10	410.20		164.00		9.00
26	Uttar Pradesh	AICRP on Mushroom, DMR, Solan		237.00			237.00		0.00		16.00
27	Andhra Pradesh	IIOPR, Pedavegi		604.75		0.25	605.00		55.00		28.00
28	Maharashtra	Dte. on Onion & Garlic, Pune		451.00		0.25	451.25		0.00		15.00
29	Sikkim	NRC on Orchids, Sikkim		0.00			0.00		0.00		8.00
30	Rajasthan	NRC Seed Spices, Ajmer		503.00			503.00		5.00		15.00
31	Bihar	NRC For Litchi, Muzaffarpur		380.00			380.00		0.00		10.00
32	Maharashtra	NRC for Pomegranate, Solapur		287.00			287.00		98.00		10.00
33	Maharashtra	Dte. of Floriculture, Pune		200.00			200.00		0.00		25.00
34	Maharashtra	AICRP on Floriculture, Dte. of Floriculture, Pune		621.00			621.00		0.00		10.00
		Total HORTICULTURAL SCIENCES	0.00	34347.95	510.90	3.15	34862.00	0.00	9297.00	0.00	889.00
1	Uttar Pradesh	CARI, Izatnagar		1893.05			1893.05		277.00		15.00
2	Haryana	CIRB, Hissar		1477.00	410.00	0.15	1887.15		96.00		8.00
3	Haryana	Network Project on Baffaloes, CIRB, Hissar		208.00			208.00		0.00		9.25
4	Uttar Pradesh	CIRG, Makhdoom		1976.00	348.00	2.00	2326.00		394.50		10.00
5	Uttar Pradesh	AICRP on Goats, CIRG, Makhdoom		0.00			0.00		0.00		25.00
6	Rajasthan	CSWRI, Avikanagar		2705.00			2705.00		319.00		20.00

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7	Rajasthan	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar		0.00			0.00		0.00		5.00
8	Rajasthan	Network on Sheep Improvement, CSWRI, Avikanagar		98.00			98.00		0.00		2.75
9	Uttar Pradesh	IVRI, Izatnagar		11588.70		2.00	11590.70		14161.25		70.00
10	Uttar Pradesh	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar		0.00			0.00		0.00		8.00
11	Uttar Pradesh	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar		0.00			0.00		0.00		11.00
12	Uttar Pradesh	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar		0.00			0.00		0.00		7.00
13	Uttar Pradesh	Network on GIP, IVRI, Izatnagar		0.00			0.00		0.00		8.00
14	Uttar Pradesh	Network on BTD, IVRI, Izatnagar		0.00			0.00		0.00		3.00
15	Uttar Pradesh	Network on Neonatal Mortality, IVRI, Izatnagar		0.00			0.00		0.00		3.00
16	Uttar Pradesh	Network on Diag. Imaging Tech., IVRI, Izatnagar		0.00			0.00		0.00		2.50
17	Uttar Pradesh	CRP on V&D, IVRI, Izatnagar		0.00			0.00		0.00		35.00
18	Madhya Pradesh	NIHSAD, Bhopal		661.00		0.10	661.10		53.00		12.00
19	Haryana	NBAGR, Karnal		957.00		0.10	957.10		21.00		15.00
20	Haryana	Network Project on Animal Genetic Resources, NBAGR, Karnal		0.00			0.00		0.00		4.00
21	Haryana	NDRI, Karnal		8051.00		2.00	8053.00		7475.25		45.00
22	Karnataka	NIANP, Bangalore		1321.00			1321.00		106.00		10.00
23	Karnataka	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore		0.00			0.00		0.00		17.00
24	Rajasthan	NRC on Camel, Bikaner		676.00	75.00	0.20	751.20		9.00		5.00
25	Haryana	NRC on Equines, Hissar		872.00		0.20	872.20		64.00		8.00
26	Haryana	National Centre for Veterinary Type Culture Collection, Karnal		0.00			0.00		0.00		2.00
27	Telanganana	NRC on Meat, Hyderabad		385.00			385.00		11.00		10.00
28	Nagaland	NRC on Mithun		369.50	38.00	0.50	408.00		43.00		
29	Assam	NRC on Pig, Guwahati		463.00			463.00		80.00		10.00
30	Assam	AICRP on Pig, NRC on Pig, Guwahati		156.00			156.00		0.00		8.00
31	Assam	Mega seed on Pig, NRC on Pig, Guwahati		0.00			0.00		0.00		2.00
32	Manipur	NRC on Yak, Dirang		447.00			447.00		13.00		10.00
33	Karnataka	NIVEDI, Bengaluru		468.00			468.00		0.00		45.00
34	Uttar Pradesh	CIRC, Meerut		718.00			718.00		21.00		15.00
35	Uttar Pradesh	AICRP on Cattle, CIRC, Meerut		187.00			187.00		0.00		8.75
36	Uttarakhand	Dte. Of Foot & Mouth Disease, Mukteswar		358.00			358.00		74.00		100.00
37	Telangana	Dte. Of Poultry Research, Hyderabad		759.00		0.50	759.50		74.00		16.00
38	Telangana	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad		250.00			250.00		0.00		7.50
39	Telangana	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad		0.00			0.00		0.00		12.50
		TOTAL ANIMAL SCIENCES	0.00	37044.25	871.00	7.75	37923.00	0.00	23292.00	0.00	605.25
1	Rajasthan	CAZRI, Jodhpur		4365.00	30.30		4395.30		3986.00		35.00
2	Telangana	CRIDA, Hyderabad		1959.00	200.00	0.10	2159.10		420.00		30.00
3	Telangana	AICRP on Dryland Agriculture, CRIDA, Hyderabad		2213.00			2213.00		0.00		16.50
4	Telangana	AICRP on Agrometeorology, CRIDA, Hyderabad		612.00			612.00		0.00		16.00
5	Uttarakhand	IIS & WC (CS & WCR & TI), Dehradun		3692.00	100.00		3792.00		938.00		40.00
6	Haryana	CSSRI, Karnal		2256.50			2256.50		444.00		20.00
7	Haryana	PCU-SAS, CSSRI, Karnal		559.00			559.00		0.00		7.45

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8	Meghalaya	ICAR RC For NEH Region.,Barapani		4615.00	1440.00	3.60	6058.60		676.00		60.00
9	Bihar	ICAR Res. Complex for Eastern Region, Patna		2051.00		0.50	2051.50		236.00		37.00
10	Goa	CCARI (ICAR Res. Complex), Goa		718.00		0.25	718.25		74.00		25.00
11	Madhya Pradesh	IISS, Bhopal		1159.00			1159.00		95.00		20.00
12	Madhya Pradesh	AICRP on Micronutrients, IISS, Bhopal		470.00	100.00		570.00		0.00		10.00
13	Madhya Pradesh	AICRP on Biofertilizer, IISS, Bhopal		205.00			205.00		0.00		2.00
14	Madhya Pradesh	AICRP on STCR, IISS, Bhopal		542.00			542.00		0.00		10.00
15	Madhya Pradesh	AICRP on LTFE, IISS, Bhopal		359.00			359.00		0.00		5.00
16	Madhya Pradesh	CRP on Conservation Agriculture, IISS, Bhopal		0.00			0.00		0.00		14.00
17	Maharashtra	NBSS & LUP, Nagpur		3125.00			3125.00		3266.00		50.00
18	Uttar Pradesh	CARI,Jhansi		656.95	1.00	0.05	658.00		105.00		8.00
19	Uttar Pradesh	AICRP on Agroforestry, CARI, Jhansi		1026.00			1026.00		0.00		20.00
20	Odisha	IIWM, Bhubaneshwar		667.00			667.00		0.00		15.00
21	Odisha	AICRP on IWM, IIWM, Bhubaneshwar		2106.00			2106.00		0.00		8.00
22	Odisha	CRP on Water, IIWM, Bhubaneshwar		0.00			0.00		0.00		25.00
23	Bihar	NRC on Integrated Farming, Motihari		207.00			207.00		0.00		25.00
24	Madhya Pradesh	Dte. Of Weed Research, Jabalpur		615.20		0.30	615.50		5.00		12.00
25	Madhya Pradesh	AICRP on Weed Management, DWR, Jabalpur		641.00			641.00		0.00		16.00
26	Uttar Pradesh	IIFSR, Modipuram		1077.00	80.00	0.25	1157.25		158.00		13.00
27	Uttar Pradesh	AICRP on Integrated Farming System, IIFSR, Modipuram		2308.00			2308.00		0.00		30.00
28	Uttar Pradesh	Network Project on Organic Farming, IIFSR, Modipuram		0.00			0.00		0.00		7.00
29	Maharashtra	NIASM, Baramati		585.00			585.00		0.00		23.00
		TOTAL NRM DIVISION	0.00	38789.65	1951.30	5.05	40746.00	0.00	10403.00	0.00	599.95
30	Telangana	NICRA, Hyderabad					0.00				153.00
		TOTAL CRAI/NICRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00
1	Tamil Nadu	CIBA, Chennai		1685.50			1685.50		1430.00		25.00
2	Tamil Nadu	AINP on Fish Health, CIBA, Chennai		0.00			0.00		0.00		18.00
3	West Bengal	CIFRI, Barrackpore		2300.40		0.60	2301.00		4732.00		56.00
4	Odisha	CIFA, Bhubaneshwar		2234.60	78.00	0.40	2313.00		194.00		50.00
5	Maharashtra	CIFE, Mumbai		3125.40		0.60	3126.00		677.00		80.00
6	Kerala	CIFT, Kochi		2637.50		0.50	2638.00		301.00		55.00
7	Kerala	CMFRI, Kochi		5787.00		2.00	5789.00		5850.00		160.00
8	Kerala	ANIP Mericulture, CMFRI, Kochi		0.00			0.00		0.00		30.00
9	Uttar Pradesh	NBFGR, Lucknow		1127.00		0.50	1127.50		164.00		35.00
10	Uttar Pradesh	CRP Genomics, NBFGR, Lucknow		0.00			0.00		0.00		7.00
11	Uttarakhand	Dte. Of Coldwater Fisheries Research, Bhimtal		702.00			702.00		54.00		21.00
		TOTAL FISHERIES	0.00	19599.40	78.00	4.60	19682.00	0.00	13402.00	0.00	537.00
1	Madhya Pradesh	CIAE, Bhopal		2767.00	0.00	0.90	2767.90		1525.00		40.00
2	Madhya Pradesh	AICRP on FIM, CIAE, Bhopal		1612.70	0.00	0.00	1612.70		0.00		27.00
3	Madhya Pradesh	AICRP on ESA, CIAE, Bhopal		368.60	0.00	0.00	368.60		0.00		12.00
4	Madhya Pradesh	AICRP on EAAI, CIAE, Bhopal		754.20	0.00	0.00	754.20		0.00		15.00

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5	Madhya Pradesh	AICRP on UAE, CIAE, Bhopal		399.70			399.70		0.00		10.00
6	Madhya Pradesh	CRP On FMPPF, CIAE, Bhopal		0.00	0.00	0.00	0.00		0.00		4.00
7	Madhya Pradesh	CRP On EA, CIAE, Bhopal		0.00			0.00				8.00
8	Punjab	CIPHET, Ludhiana		922.00			922.00		125.00		15.00
9	Punjab	AICRP on PET, CIPHET, Ludhiana		238.30			238.30				9.00
10	Punjab	AICRP on PHET, CIPHET, Ludhiana		1549.50			1549.50				50.00
11	Punjab	CRP On SA, CIPHET, Ludhiana		0.00			0.00				5.00
12	Punjab	CRP On HF, CIPHET, Ludhiana		0.00			0.00				4.60
13	Maharashtra	CIRCOT, Mumbai		1639.00	0.50		1639.50		1600.00		25.00
14	Maharashtra	CRP on Natural Fibres, CIRCOT, Mumbai		0.00			0.00				5.00
15	Jharkhand	IINRG, Ranchi		1384.00		0.60	1384.60		350.00		16.00
16	Jharkhand	NWP on HP VANR&G, IINRG, Ranchi		0.00			0.00				10.00
17	Jharkhand	NWP on CLIGR, IINRG, Ranchi		0.00			0.00				12.00
18	West Bengal	NIRJAFT, Kolkata		1107.00			1107.00		513.00		14.00
		TOTAL AGRICULTURAL ENGINEERING	0.00	12742.00	0.50	1.50	12744.00	0.00	4113.00	0.00	281.60
1	New Delhi	IASRI including CABin, New Delhi		2677.00		0.80	2677.80		647.00		28.00
2	New Delhi	NIAP & PR, New Delhi		467.20			467.20		3.00		9.00
		TOTAL ECO. STATISTICS & MANAGEMENT	0.00	3144.20	0.00	0.80	3145.00	0.00	650.00	0.00	37.00
1	Telangana	NAARM, Hyderabad		2588.00	199.00	1.00	2788.00		2116.00		70.00
2	Odisha	CIWA, Bhubaneswar		530.00	0.00	0.00	530.00		0.00		21.00
3	Odisha	AICRP on Home Science, CIWA, Bhubaneswar		1900.00	0.00	0.00	1900.00		0.00		50.00
4	New Delhi	Strengthening and Development of Higher Agricultural E		0.00	0.00	0.00	0.00				
		TOTAL AG. EDUCATION DIVISION	0.00	5018.00	199.00	1.00	5218.00	0.00	2116.00	0.00	141.00
1	New Delhi	HEADQUARTERS UNIT		7116.00		5.00	7121.00		6334.00		207.00
2	New Delhi	EXTRA MURAL FUND					0.00				
3	New Delhi	AUDITORIUM					0.00				
4	New Delhi	ASRB		720.00			720.00				18.00
5	New Delhi	SOCIETIES/AWARD					0.00				
6	New Delhi	NASM					0.00				
7	New Delhi	INT. COOP - CGIAR					0.00				
8	New Delhi	HRM					0.00				
9	New Delhi	Publicity and Public Relations					0.00				
10	New Delhi	CERA					0.00				5.00
11	New Delhi	NAIF					0.00				100.00
12	New Delhi	CREATION AND MAINTENANCE OF INFRASTRUCTURE					0.00				
13	New Delhi	EVALUATION OF SCHEMES					0.00				
	New Delhi	TOTAL ICAR HQRS.	0.00	7836.00	0.00	5.00	7841.00	0.00	6334.00	0.00	330.00
1	New Delhi	PIU, NASF		120.00			120.00				15.00
2	New Delhi	Funding to Projects					0.00				
		TOTAL OTHERS	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00	15.00
1	New Delhi	DKMA, New Delhi		533.00	0.00		533.00				10.00

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2	Punjab	ATARI ZONE-I, Ludhiana		6654.72			6654.72		10.00		110.75
3	Rajasthan	ATARI ZONE-II, Jodhpur		5969.59			5969.59		11.00		82.55
4	Uttar Pradesh	ATARI ZONE-III, Kanpur		6783.89			6783.89		11.00		85.00
5	Bihar	ATARI ZONE-IV, Patna		6189.00			6189.00				99.50
6	West Bengal	ATARI ZONE-V, Kolkata		5633.98			5633.98		65.00		96.00
7	Assam	ATARI ZONE-VI, Guwahati		0.00			0.00				
8	Meghalaya	ATARI ZONE-VII, Barapani		0.00			0.00		11.00		100.50
9	Maharashtra	ATARI ZONE-VIII, Pune		7535.46			7535.46				133.63
10	Madhya Pradesh	ATARI ZONE-IX, Jabalpur		6654.72			6654.72		11.00		185.00
11	Telangana	ATARI ZONE-X, Hyderabad		6871.62			6871.62		100.00		110.57
12	Karnataka	ATARI ZONE-XI, Bengaluru		4502.02			4502.02		15.00		125.00
13	New Delhi	FARMER FIRST		0.00			0.00				149.00
14	New Delhi	ARYA		0.00			0.00				16.40
15	New Delhi	EMF		0.00			0.00				15.00
16	New Delhi	NETWORK PROJECT		0.00			0.00				24.00
17	New Delhi	DISASTER MGMT.		0.00			0.00				
		TOTAL AGRICULTURAL EXTENSION	0.00	57328.00	0.00	0.00	57328.00	0.00	234.00	0.00	1342.90
		GRAND TOTAL	0.00	293636.93	6262.25	36.82	299936.00	0.00	98001.00	0.00	6462.86

			Other than NEH & TSP								
S.NO.	Name of the State	Name of the Unit	B. Foreign TA	Total – Traveling Allowance	Research & Operational Expenses	A. Research Expenses	B. Operational Expenses	Total - Research & Operational Expenses	Administrative Expenses	A. Infrastructure	B. Communication
1	Maharashtra	CICR, Nagpur		45.00		300.00	126.75	426.75		200.00	10.00
2	Maharashtra	AICRP on Cotton, CICR, Nagpur		49.00			98.00	98.00			
3	West Bengal	CRIJAF, Barrackpore		30.00		90.00	90.00	180.00		100.00	6.00
4	West Bengal	AINPJAF, CRIJAF, Barrackpore		10.00		5.00	28.00	33.00			
5	Odisha	NRRI, Cuttack		50.00		250.00	250.00	500.00		205.00	5.00
6	Odisha	Incentivizing Research in Agriculture, NRRI, Cuttack		30.00		351.85	300.00	651.85			
7	Andhra Pradesh	CTRI, Rajamundry		18.00		130.00	90.00	220.00		120.00	8.00
8	Andhra Pradesh	NETWORK on Tobacco, CTRI, Rajamundry		3.00		5.00		5.00			
9	New Delhi	IARI, New Delhi		85.00		150.00	260.00	410.00		6000.00	50.00
10	New Delhi	Pesticide Residues, IARI, New Delhi		16.00		80.00		80.00			
11	New Delhi	AICRP Nematode, IARI, New Delhi		10.00		70.00		70.00			
12	New Delhi	CRP On Hybrid Technology, IARI, New Delhi		12.00		98.00	290.00	388.00			
13	New Delhi	CRP On Molecular Breeding, IARI, New Delhi		12.00		100.00	188.00	288.00			
14	Assam	IARI Types Deemed University, Assam		2.00		18.00	20.00	38.00			1.00
15	Jharkhand	IARI Types Deemed University, Jharkhand		10.00		10.00	5.00	15.00		5.00	0.25
16	Uttar Pradesh	IGFRI, Jhansi		35.00		170.00	135.00	305.00		180.00	4.00
17	Uttar Pradesh	AICRP on Forage Crops and Utilization, IGFRI, Jhansi		20.00		65.00	7.00	72.00			1.00
18	Uttar Pradesh	IIPR, Kanpur		25.00		50.00	210.00	260.00		200.00	5.00
19	Uttar Pradesh	AICRP on Chickpea, IIPR, Kanpur		20.00			70.00	70.00			
20	Uttar Pradesh	AICRP on Mullarp, IIPR, Kanpur		20.00			90.00	90.00			
21	Uttar Pradesh	AICRP on Pigeonpea, IIPR, Kanpur		30.00			62.00	62.00			
22	Uttar Pradesh	AICRP on Arid Legumes, IIPR Kanpur		8.50			36.50	36.50			
23	Uttar Pradesh	IISR, Lucknow		30.00		115.00	115.00	230.00		40.00	10.00
24	Uttar Pradesh	AICRP on Sugercane, IISR, Lucknow		34.40		65.25	21.00	86.25			
25	Uttar Pradesh	NBAIM, Maunath Bhanjan		13.00		87.00	235.00	322.00			
26	Uttar Pradesh	AMAAS, NBAIM, Mau		10.80		289.20		289.20			
27	New Delhi	NBPGR, New Delhi		30.00		250.00	370.00	620.00		480.00	15.00
28	New Delhi	AICRP POTENTIAL CROP, NBPGR, New Delhi		3.00			13.00	13.00			
29	New Delhi	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi		15.00		30.00	150.00	180.00			
30	Tamil Nadu	SBI, Coimbatore		50.00		125.00	100.00	225.00		50.00	
31	Uttrakhand	VPKAS, Almora		12.00		77.00	85.00	162.00		85.00	30.00
32	New Delhi	NRCIPM, New Delhi		18.00		10.00	35.00	45.00		5.00	4.00
33	New Delhi	AINP On Soil Arthropod Pests, NRCIPM, New Delhi		10.00		50.00		50.00			
34	New Delhi	AINP on Agricultural Acarology, NRCIPM, New Delhi		4.00		16.00		16.00			
35	Gujarat	DGR, Junagadh		25.00		130.00	143.00	273.00		41.00	3.00
36	Gujarat	AICRP on Groudnut, DGR, Junagadh		9.97		120.03		120.03			
37	New Delhi	NRC Plant Biotechnology, New Delhi		2.00		120.00	20.00	140.00		125.00	5.00
38	New Delhi	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,		10.00		100.00	190.00	290.00			
39	Rajasthan	DR & MR, Bharatpur		10.00		45.00	45.00	90.00		87.60	2.00

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40	Rajasthan	AICRP on R&M, DR & MR, Bharatpur		50.00		45.00	45.00	90.00			
41	Telangana	IIMR, Hyderabad		25.00		70.00	144.00	214.00		130.00	7.00
42	Telangana	AICRP on Sorghum, IIMR, Hyderabad		25.00		35.00	40.00	75.00			
43	Telangana	AICRP on Pearl Millets, IIMR, Hyderabad		20.00		30.00	30.00	60.00			
44	Telangana	AICRP on Small Millets, IIMR, Hyderabad		15.00		15.00	15.00	30.00			
45	Madhya Pradesh	DSR, Indore		12.00		100.00	80.00	180.00		105.00	3.00
46	Madhya Pradesh	AICRP on Soyabean, Indore		13.50		111.00		111.00			
47	Karnataka	NBAIR, Bengaluru		40.00		40.00	100.00	140.00		75.00	4.00
48	Karnataka	AICRP on Biological Control, NBAIR, Bengaluru		15.84		32.66		32.66			
49	Karnataka	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru		10.00				0.00			
50	Karnataka	AINP on Vertebrate Pest Management, NBAIR, Bengaluru		5.00		40.00		40.00			
51	New Delhi	IIMR, New Delhi		30.00		100.00	260.00	360.00		170.00	
52	New Delhi	AICRP On Maize, IIMR, New Delhi		57.00			193.00	193.00			
53	Telangana	IIOR, Hyderabad		25.00		166.00	146.00	312.00		150.00	12.00
54	Telangana	AICRP on Oilseed, Hyderabad		36.00		103.00		103.00			
55	Telangana	AICRP on Linseed, IIOR, Hyderabad		2.00		15.00		15.00			
56	Telangana	AICRP on Sesame & Niger, IIOR, Hyderabad		17.70		49.30		49.30			
57	Telangana	IIRR, Hyderabad		50.00		100.00	100.00	200.00		140.00	45.00
58	Telangana	AICRP on Rice, IIRR, Hyderabad		35.00		250.00	50.00	300.00			
59	Telangana	CRP on Rice Biofortification, IIRR, Hyderabad		15.00		214.00	200.00	414.00			
60	Haryana	IIWBR, Karnal		40.00		100.00	345.00	445.00		105.00	10.00
61	Haryana	AICRP on Wheat & Barley, IIWBR, Karnal		36.45		103.55		103.55			
62	Uttar Pradesh	IISS, Maunath Bhanjan		25.00		40.00	90.00	130.00		156.80	2.00
63	Uttar Pradesh	AICRP NSP (CROPS), DSR, Maunath Bhanjan		5.00		12.00	15.00	27.00			
64	Uttar Pradesh	Seed Production in Agricultural Corps and Fisheries, DSR		63.00		169.20	378.50	547.70			
65	Chattisgarh	NIBSM, Raipur		20.00		28.00	36.00	64.00		15.00	15.00
66	Jharkhand	IIAB, Ranchi		15.00		20.00	20.50	40.50		46.00	2.00
		Total Crop Sciences	0.00	1531.16	0.00	5561.04	6166.25	11727.29	0.00	9016.40	259.25

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1	Andhra Pradesh	CIARI, Port Blair	0.00	30.00		160.00	100.00	260.00		137.00	30.00
2	Rajasthan	CIAH, Bikaner		15.00		60.00	80.00	140.00		150.00	20.00
3	Rajasthan	AICRP on AZF, CIAH, Bikaner		50.00		70.00	0.00	70.00			
4	Uttar Pradesh	CISH, Lucknow	0.00	20.00		30.00	50.00	80.00		130.00	2.00
5	Jammu Kashmir	CITH, Srinagar	0.00	15.00		100.00	200.00	300.00		75.00	3.00
6	Kerala	CPCRI, Kasaragod		65.00		240.00	258.00	498.00		145.00	18.00
7	Uttar Pradesh	AICRP on Palms, CPCRI, Kasaragod		42.50		200.00		200.00			
8	Uttar Pradesh	CPRI, Shimla		40.00		220.00	200.00	420.00		185.00	10.00
9	Uttar Pradesh	AICRP on Potato, CPRI, Shimla		11.00		35.75	13.25	49.00			
10	Kerala	CTCRI, Thiruvananthapuram		60.00		90.00	110.00	200.00		50.80	6.00
11	Karnataka	AICRP on Tuber Crops, CTCRI, Thiruvananthapuram		20.00		23.10	53.90	77.00			
12	Karnataka	IIHR, Bangalore	0.00	45.00		350.00	450.00	800.00		325.00	10.00
13	Karnataka	AICRP on Fruit, IIHR, Bangalore	0.00	75.00		125.00	130.00	255.00		0.00	0.00
14	Kerala	IISR, Calicut		40.00		60.00	182.00	242.00		100.00	10.00
15	Kerala	AICRP on Spices, IISR, Calicut		22.00		50.00		50.00			
16	Uttar Pradesh	IIVR, Varanasi		25.00		80.00	280.00	360.00		228.00	2.00
17	Uttar Pradesh	AICRP on Vegetables, IIVR, Varanasi		60.50			239.50	239.50			
18	Tamil Nadu	NRC for Banana, Tiruchirapalli	0.00	15.00		80.00	80.00	160.00		136.00	25.00
19	Tamil Nadu	Dte. for Cashew Research, Puttur		12.00		15.00	85.00	100.00		80.00	3.00
20	Tamil Nadu	AICRP on Cashew, Dte. For Cashew Research, Puttur		15.00		95.00		95.00			
21	Maharashtra	CCRI, Nagpur	0.00	20.00		90.00	200.00	290.00		235.00	10.00
22	Maharashtra	NRC For Grapes, Pune	0.00	10.00		30.00	160.00	190.00		137.25	11.50
23	Gujarat	DMAPR, Anand		20.00		25.00	123.00	148.00		110.00	5.00
24	Gujarat	AICRP on MAP & Betelvine, DMAPR, Anand		15.00		95.00		95.00			
25	Uttar Pradesh	Dte. on Mushroom, Solan		9.00		30.00	55.00	85.00		55.00	3.00
26	Uttar Pradesh	AICRP on Mushroom, DMR, Solan		16.00		74.00		74.00			
27	Andhra Pradesh	IIOPR, Pedavegi		28.00		40.00	190.00	230.00		135.00	4.00
28	Maharashtra	Dte. on Onion & Garlic, Pune		15.00		270.00	25.00	295.00		100.00	5.00
29	Sikkim	NRC on Orchids, Sikkim		8.00		40.00	30.00	70.00		40.00	30.00
30	Rajasthan	NRC Seed Spices, Ajmer		15.00		120.00	120.00	240.00			
31	Bihar	NRC For Litchi, Muzaffarpur	0.00	10.00		200.00	100.00	300.00		35.00	5.00
32	Maharashtra	NRC for Pomegranate, Solapur		10.00		158.00	200.00	358.00		60.00	6.00
33	Maharashtra	Dte. of Floriculture, Pune		25.00		70.00	70.00	140.00		35.00	6.00
34	Maharashtra	AICRP on Floriculture, Dte. of Floriculture, Pune		10.00		40.00	30.00	70.00			
		Total HORTICULTURAL SCIENCES	0.00	889.00	0.00	3365.85	3814.65	7180.50	0.00	2684.05	224.50
1	Uttar Pradesh	CARI, Izatnagar		15.00		288.00	200.00	488.00		180.00	5.00
2	Haryana	CIRB, Hissar		8.00		170.00	220.00	390.00		150.00	5.00
3	Haryana	Network Project on Buffaloes, CIRB, Hissar		9.25		176.75		176.75			
4	Uttar Pradesh	CIRG, Makhdoom		10.00		90.00	60.00	150.00		60.00	4.50
5	Uttar Pradesh	AICRP on Goats, CIRG, Makhdoom		25.00		100.00	200.00	300.00			
6	Rajasthan	CSWRI, Avikanagar		20.00		260.00	265.00	525.00		200.00	5.00

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7	Rajasthan	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar		5.00		22.00	88.00	110.00			
8	Rajasthan	Network on Sheep Improvement, CSWRI, Avikanagar		2.75		19.00	78.25	97.25			
9	Uttar Pradesh	IVRI, Izatnagar		70.00		900.00	440.00	1340.00		800.00	35.00
10	Uttar Pradesh	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar		8.00		57.00	25.00	82.00			
11	Uttar Pradesh	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar		11.00		88.00	38.00	126.00			
12	Uttar Pradesh	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar		7.00		43.00	18.00	61.00			
13	Uttar Pradesh	Network on GIP, IVRI, Izatnagar		8.00		35.00	25.00	60.00			
14	Uttar Pradesh	Network on BTD, IVRI, Izatnagar		3.00		23.00	16.00	39.00			
15	Uttar Pradesh	Network on Neonatal Mortality, IVRI, Izatnagar		3.00		41.00	25.00	66.00			
16	Uttar Pradesh	Network on Diag. Imaging Tech., IVRI, Izatnagar		2.50		35.50	25.00	60.50			
17	Uttar Pradesh	CRP on V&D, IVRI, Izatnagar		35.00		280.00	135.00	415.00			
18	Madhya Pradesh	NIHSAD, Bhopal		12.00		100.00	20.00	120.00		250.00	3.50
19	Haryana	NBAGR, Karnal		15.00		85.00	60.00	145.00		130.00	3.00
20	Haryana	Network Project on Animal Genetic Resources, NBAGR, Karnal		4.00		20.00	50.00	70.00			
21	Haryana	NDRI, Karnal		45.00		460.00	844.75	1304.75		750.00	25.00
22	Karnataka	NIANP, Bangalore		10.00		90.00	10.00	100.00		211.00	2.00
23	Karnataka	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore		17.00		70.00	18.00	88.00			
24	Rajasthan	NRC on Camel, Bikaner		5.00		20.00	20.00	40.00		60.00	0.80
25	Haryana	NRC on Equines, Hissar		8.00		150.00	150.00	300.00		140.00	
26	Haryana	National Centre for Veterinary Type Culture Collection, Karnal		2.00		50.00	44.00	94.00			
27	Telanganana	NRC on Meat, Hyderabad		10.00		110.00	10.00	120.00		68.00	4.00
28	Nagaland	NRC on Mithun		0.00		45.00	40.00	85.00		40.00	
29	Assam	NRC on Pig, Guwahati		10.00		75.00	85.00	160.00		60.00	2.00
30	Assam	AICRP on Pig, NRC on Pig, Guwahati		8.00		93.00	130.00	223.00			
31	Assam	Mega seed on Pig, NRC on Pig, Guwahati		2.00			143.00	143.00			
32	Manipur	NRC on Yak, Dirang		10.00		50.00	50.00	100.00			
33	Karnataka	NIVEDI, Bengaluru		45.00		25.00	230.00	255.00		125.00	3.00
34	Uttar Pradesh	CIRC, Meerut		15.00		57.00	45.00	102.00		30.00	3.00
35	Uttar Pradesh	AICRP on Cattle, CIRC, Meerut		8.75		248.34	188.26	436.60		12.90	
36	Uttarakhand	Dte. Of Foot & Mouth Disease, Mukteswar		100.00		700.00	440.00	1140.00		173.00	15.00
37	Telangana	Dte. Of Poultry Research, Hyderabad		16.00		200.00	150.00	350.00		125.00	6.00
38	Telangana	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad		7.50		100.00	58.00	158.00			
39	Telangana	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad		12.50		100.00	68.00	168.00			
		TOTAL ANIMAL SCIENCES	0.00	605.25	0.00	5476.59	4712.26	10188.85	0.00	3564.90	121.80
1	Rajasthan	CAZRI, Jodhpur		35.00		40.00	100.00	140.00		160.00	3.00
2	Telangana	CRIDA, Hyderabad		30.00		90.00	200.00	290.00		200.00	10.00
3	Telangana	AICRP on Dryland Agriculture, CRIDA, Hyderabad		16.50			85.50	85.50			
4	Telangana	AICRP on Agrometeorology, CRIDA, Hyderabad		16.00			44.00	44.00			
5	Uttarakhand	IIS & WC (CS & WCR & TI), Dehradun		40.00		200.00	35.00	235.00		175.00	15.00
6	Haryana	CSSRI, Karnal		20.00		50.00	175.00	225.00		135.00	30.00
7	Haryana	PCU-SAS, CSSRI, Karnal		7.45		15.00	30.00	45.00		2.80	

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8	Meghalaya	ICAR RC For NEH Region.,Barapani		60.00		450.00	371.40	821.40		170.00	6.00
9	Bihar	ICAR Res. Complex for Eastern Region, Patna		37.00		120.00	230.00	350.00		120.00	3.00
10	Goa	CCARI (ICAR Res. Complex), Goa		25.00		150.00	75.00	225.00		120.00	5.00
11	Madhya Pradesh	IISS, Bhopal		20.00		10.00	10.00	20.00		85.00	4.00
12	Madhya Pradesh	AICRP on Micronutrients, IISS, Bhopal		10.00		25.00	21.00	46.00			
13	Madhya Pradesh	AICRP on Biofertilizer, IISS, Bhopal		2.00		30.00		30.00			
14	Madhya Pradesh	AICRP on STCR, IISS, Bhopal		10.00		25.00	26.00	51.00			
15	Madhya Pradesh	AICRP on LTFE, IISS, Bhopal		5.00			25.00	25.00			
16	Madhya Pradesh	CRP on Conservation Agriculture, IISS, Bhopal		14.00		114.00	60.00	174.00			
17	Maharashtra	NBSS & LUP, Nagpur		50.00		120.00	140.00	260.00		190.00	8.00
18	Uttar Pradesh	CARI,Jhansi		8.00		30.00	70.00	100.00		73.00	90.00
19	Uttar Pradesh	AICRP on Agroforestry, CARI, Jhansi		20.00		60.00		60.00			
20	Odisha	IWM, Bhubaneshwar		15.00		46.00	50.00	96.00		75.00	3.00
21	Odisha	AICRP on IWM, IWM, Bhubaneshwar		8.00		26.00	27.00	53.00			
22	Odisha	CRP on Water, IWM, Bhubaneshwar		25.00		40.00	200.00	240.00			
23	Bihar	NRC on Integrated Farming, Motihari		25.00		74.00	150.00	224.00		100.00	1.00
24	Madhya Pradesh	Dte. Of Weed Research, Jabalpur		12.00		120.00	8.00	128.00		115.00	5.50
25	Madhya Pradesh	AICRP on Weed Management, DWR, Jabalpur		16.00		54.00		54.00		5.00	
26	Uttar Pradesh	IIFSR, Modipuram		13.00		30.00	70.00	100.00		75.00	2.00
27	Uttar Pradesh	AICRP on Integrated Farming System, IIFSR, Modipuram		30.00		70.00		70.00			
28	Uttar Pradesh	Network Project on Organic Farming, IIFSR, Modipuram		7.00		101.00		101.00			
29	Maharashtra	NIASM, Baramati		23.00		60.00	40.00	100.00		120.00	2.50
		TOTAL NRM DIVISION	0.00	599.95	0.00	2150.00	2242.90	4392.90	0.00	1920.80	188.00
30	Telangana	NICRA, Hyderabad		153.00			3325.00	3325.00			
		TOTAL CRAI/NICRA	0.00	153.00	0.00	0.00	3325.00	3325.00	0.00	0.00	0.00
1	Tamil Nadu	CIBA, Chennai	0.00	25.00		135.00	31.00	166.00		285.00	6.00
2	Tamil Nadu	AINP on Fish Health, CIBA, Chennai		18.00		100.00	60.00	160.00		3.00	
3	West Bengal	CIFRI, Barrackpore		56.00		42.00	185.00	227.00		140.00	5.00
4	Odisha	CIFA, Bhubaneshwar		50.00		120.00	386.00	506.00		130.00	4.00
5	Maharashtra	CIFE, Mumbai		80.00		160.00	10.00	170.00		1190.00	10.00
6	Kerala	CIFT, Kochi		55.00		117.00	120.00	237.00		150.00	10.00
7	Kerala	CMFRI, Kochi		160.00		280.00	220.00	500.00		450.00	62.00
8	Kerala	ANIP Mericulture, CMFRI, Kochi		30.00		90.00	40.00	130.00		20.00	
9	Uttar Pradesh	NBFG, Lucknow		35.00		90.00	80.00	170.00		200.00	10.00
10	Uttar Pradesh	CRP Genomics, NBFG, Lucknow	0.00	7.00		265.00	54.00	319.00			
11	Uttarakhand	Dte. Of Coldwater Fisheries Research, Bhimtal		21.00		88.00	88.00	176.00		43.00	7.00
		TOTAL FISHERIES	0.00	537.00	0.00	1487.00	1274.00	2761.00	0.00	2611.00	114.00
1	Madhya Pradesh	CIAE, Bhopal	0.00	40.00		100.00	150.00	250.00		200.00	20.00
2	Madhya Pradesh	AICRP on FIM, CIAE, Bhopal	0.00	27.00		123.00	0.00	123.00		0.00	0.00
3	Madhya Pradesh	AICRP on ESA, CIAE, Bhopal	0.00	12.00		37.80	0.00	37.80		0.00	0.20
4	Madhya Pradesh	AICRP on EAAI, CIAE, Bhopal	0.00	15.00		85.00	0.00	85.00		0.00	0.00

S.NO.	Name of the State	Name of the Unit	B. Foreign TA	Total – Traveling Allowance	Research & Operational Expenses	A. Research Expenses	B. Operational Expenses	Total - Research & Operational Expenses	Administrative Expenses	A. Infrastructure	B. Communication
5	Madhya Pradesh	AICRP on UAE, CIAE, Bhopal		10.00		67.50		67.50			
6	Madhya Pradesh	CRP On FMPPF, CIAE, Bhopal	0.00	4.00		50.00	21.00	71.00		0.00	0.00
7	Madhya Pradesh	CRP On EA, CIAE, Bhopal		8.00		32.00	36.00	68.00			
8	Punjab	CIPHET, Ludhiana		15.00		140.00		140.00		100.00	8.00
9	Punjab	AICRP on PET, CIPHET, Ludhiana		9.00		48.50		48.50			
10	Punjab	AICRP on PHET, CIPHET, Ludhiana		50.00		230.00		230.00			
11	Punjab	CRP On SA, CIPHET, Ludhiana		5.00		30.00	65.00	95.00			
12	Punjab	CRP On HF, CIPHET, Ludhiana		4.60		94.00		94.00			
13	Maharashtra	CIRCOT, Mumbai		25.00		20.00		20.00		146.00	14.00
14	Maharashtra	CRP on Natural Fibres, CIRCOT, Mumbai		5.00		50.00		50.00			
15	Jharkhand	IINRG, Ranchi		16.00		45.00	40.00	85.00		60.00	3.00
16	Jharkhand	NWP on HP VANR&G, IINRG, Ranchi		10.00			100.00	100.00			
17	Jharkhand	NWP on CLIGR, IINRG, Ranchi		12.00			98.00	98.00			
18	West Bengal	NIRJAF, Kolkata		14.00		15.00	20.00	35.00		120.00	5.00
		TOTAL AGRICULTURAL ENGINEERING	0.00	281.60	0.00	1167.80	530.00	1697.80	0.00	626.00	50.20
1	New Delhi	IASRI including CABin, New Delhi		28.00		105.00	270.00	375.00		375.00	5.00
2	New Delhi	NIAP & PR, New Delhi		9.00		236.80	37.00	273.80		50.00	2.00
		TOTAL ECO. STATISTICS & MANAGEMENT	0.00	37.00	0.00	341.80	307.00	648.80	0.00	425.00	7.00
1	Telangana	NAARM, Hyderabad	0.00	70.00		100.00	90.00	190.00		980.00	15.00
2	Odisha	CIWA, Bhubaneswar	0.00	21.00		155.00	100.00	255.00		81.00	4.00
3	Odisha	AICRP on Home Science, CIWA, Bhubaneswar	0.00	50.00		600.00	0.00	600.00		210.00	0.00
4	New Delhi	Strengthening and Development of Higher Agricultural E		0.00		4000.00	4500.00	8500.00		0.00	0.00
		TOTAL AG. EDUCATION DIVISION	0.00	141.00	0.00	4855.00	4690.00	9545.00	0.00	1271.00	19.00
1	New Delhi	HEADQUARTERS UNIT		207.00				0.00		850.00	80.00
2	New Delhi	EXTRA MURAL FUND		0.00				0.00			
3	New Delhi	AUDITORIUM		0.00				0.00			
4	New Delhi	ASRB		18.00				0.00			12.00
5	New Delhi	SOCIETIES/AWARD		0.00				0.00			
6	New Delhi	NASM		0.00				0.00			
7	New Delhi	INT. COOP - CGIAR		0.00				0.00			
8	New Delhi	HRM		0.00				0.00			
9	New Delhi	Publicity and Public Relations		0.00				0.00			
10	New Delhi	CERA		5.00			2245.00	2245.00			
11	New Delhi	NAIF		100.00		200.00	800.00	1000.00			
12	New Delhi	CREATION AND MAINTENANCE OF INFRASTRUCTURE		0.00				0.00			
13	New Delhi	EVALUATION OF SCHEMES		0.00				0.00			
	New Delhi	TOTAL ICAR HQRS.	0.00	330.00	0.00	200.00	3045.00	3245.00	0.00	850.00	92.00
1	New Delhi	PIU, NASF		15.00				0.00			1.00
2	New Delhi	Funding to Projects		0.00				0.00			
		TOTAL OTHERS	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
1	New Delhi	DKMA, New Delhi		10.00				0.00		5.00	3.00

S.NO.	Name of the State	Name of the Unit	B. Foreign TA	Total – Traveling Allowance	Research & Operational Expenses	A. Research Expenses	B. Operational Expenses	Total - Research & Operational Expenses	Administrative Expenses	A. Infrastructure	B. Communication
2	Punjab	ATARI ZONE-I, Ludhiana		110.75		80.00	337.10	417.10		23.00	7.00
3	Rajasthan	ATARI ZONE-II, Jodhpur		82.55		236.40	115.90	352.30			
4	Uttar Pradesh	ATARI ZONE-III, Kanpur		85.00		2.00	460.00	462.00		42.00	30.00
5	Bihar	ATARI ZONE-IV, Patna		99.50		124.00	248.00	372.00		165.00	41.25
6	West Bengal	ATARI ZONE-V, Kolkata		96.00		126.75	333.50	460.25		89.00	22.25
7	Assam	ATARI ZONE-VI, Guwahati		0.00			50.00	50.00			
8	Meghalaya	ATARI ZONE-VII, Barapani		100.50		38.90		38.90			
9	Maharashtra	ATARI ZONE-VIII, Pune		133.63		437.79	7.00	444.79		6.00	2.00
10	Madhya Pradesh	ATARI ZONE-IX, Jabalpur		185.00			358.60	358.60		15.00	2.00
11	Telangana	ATARI ZONE-X, Hyderabad		110.57		389.83	193.00	582.83		145.00	32.00
12	Karnataka	ATARI ZONE-XI, Bengaluru		125.00			316.65	316.65		217.50	39.00
13	New Delhi	FARMER FIRST		149.00			1515.00	1515.00			
14	New Delhi	ARYA		16.40			765.90	765.90			
15	New Delhi	EMF		15.00			300.00	300.00			4.50
16	New Delhi	NETWORK PROJECT		24.00			27.80	27.80			
17	New Delhi	DISASTER MGMT.		0.00				0.00			
		TOTAL AGRICULTURAL EXTENSION	0.00	1342.90	0.00	1435.67	5028.45	6464.12	0.00	707.50	183.00
		GRAND TOTAL	0.00	6462.86	0.00	26040.75	35135.51	61176.26	0.00	23676.65	1259.75

S.NO.	Name of the State	Name of the Unit	C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD
1	Maharashtra	CICR, Nagpur		50.00	60.00	40.00	40.00		400.00		6.00
2	Maharashtra	AICRP on Cotton, CICR, Nagpur							0.00		
3	West Bengal	CRIJAF, Barrackpore		16.00	43.75	45.00	23.00		233.75		8.00
4	West Bengal	AINPJAF, CRIJAF, Barrackpore							0.00		3.00
5	Odisha	NRRI, Cuttack		20.00	40.00	20.00	10.00	70.00	370.00		5.00
6	Odisha	Incentivizing Research in Agriculture, NRRI, Cuttack		20.00					20.00		
7	Andhra Pradesh	CTRI, Rajamundry		20.00	20.00	10.00	10.00	20.00	208.00		3.00
8	Andhra Pradesh	NETWORK on Tobacco, CTRI, Rajamundry							0.00		
9	New Delhi	IARI, New Delhi		150.00	150.00	225.00	225.00	645.00	7445.00		35.00
10	New Delhi	Pesticide Residues, IARI, New Delhi							0.00		4.00
11	New Delhi	AICRP Nematode, IARI, New Delhi							0.00		
12	New Delhi	CRP On Hybrid Technology, IARI, New Delhi							0.00		
13	New Delhi	CRP On Molecular Breeding, IARI, New Delhi							0.00		
14	Assam	IARI Types Deemed University, Assam						6.00	7.00		
15	Jharkhand	IARI Types Deemed University, Jharkhand					5.75	2.00	13.00		
16	Uttar Pradesh	IGFRI, Jhansi		30.00	30.00	17.00	8.00	75.00	344.00		10.00
17	Uttar Pradesh	AICRP on Forage Crops and Utilization, IGFRI, Jhansi		0.50				2.50	4.00		0.50
18	Uttar Pradesh	IIPR, Kanpur		10.00	30.00	16.00	15.00	46.00	322.00		10.00
19	Uttar Pradesh	AICRP on Chickpea, IIPR, Kanpur						20.00	20.00		
20	Uttar Pradesh	AICRP on Mullarp, IIPR, Kanpur						20.00	20.00		
21	Uttar Pradesh	AICRP on Pigeonpea, IIPR, Kanpur							0.00		
22	Uttar Pradesh	AICRP on Arid Legumes, IIPR Kanpur							0.00		
23	Uttar Pradesh	IISR, Lucknow		39.00	60.00	40.00	10.00	120.00	319.00		10.00
24	Uttar Pradesh	AICRP on Sugercane, IISR, Lucknow							0.00		
25	Uttar Pradesh	NBAIM, Maunath Bhanjan		25.00	22.00	3.00	3.00	1.00	54.00		6.00
26	Uttar Pradesh	AMAAS, NBAIM, Mau							0.00		
27	New Delhi	NBPGR, New Delhi		30.00	210.00	25.00	10.00	80.00	850.00		8.00
28	New Delhi	AICRP POTENTIAL CROP, NBPGR, New Delhi							0.00		
29	New Delhi	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi							0.00		2.00
30	Tamil Nadu	SBI, Coimbatore		20.00					70.00		2.50
31	Uttarakhand	VPKAS, Almora		35.00	10.00	10.00	18.00	60.00	248.00		1.75
32	New Delhi	NRCIPM, New Delhi		5.00			2.00	80.00	96.00		6.00
33	New Delhi	AINP On Soil Arthropod Pests, NRCIPM, New Delhi		15.00					15.00		
34	New Delhi	AINP on Agricultural Acarology, NRCIPM, New Delhi							0.00		
35	Gujarat	DGR, Junagadh		10.00	10.00	10.00	15.00	10.00	99.00		2.00
36	Gujarat	AICRP on Groudnut, DGR, Junagadh							0.00		
37	New Delhi	NRC Plant Biotechnology, New Delhi		80.00			4.00	100.00	314.00		2.00
38	New Delhi	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,							0.00		
39	Rajasthan	DR & MR, Bharatpur		15.00	60.00	20.00	15.00	10.00	209.60		5.00

S.NO.	Name of the State	Name of the Unit	C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD
40	Rajasthan	AICRP on R&M, DR & MR, Bharatpur							0.00		
41	Telangana	IIMR, Hyderabad		15.00	2.00		2.00	24.00	180.00		2.00
42	Telangana	AICRP on Sorghum, IIMR, Hyderabad							0.00		
43	Telangana	AICRP on Pearl Millets, IIMR, Hyderabad							0.00		
44	Telangana	AICRP on Small Millets, IIMR, Hyderabad							0.00		
45	Madhya Pradesh	DSR, Indore		12.00	15.00	7.00	2.00	35.00	179.00		9.00
46	Madhya Pradesh	AICRP on Soyabean, Indore							0.00		
47	Karnataka	NBAIR, Bengaluru		15.00	12.00	6.00	6.00	25.00	143.00		2.00
48	Karnataka	AICRP on Biological Control, NBAIR, Bengaluru							0.00		
49	Karnataka	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru							0.00		
50	Karnataka	AINP on Vertebrate Pest Management, NBAIR, Bengaluru							0.00		
51	New Delhi	IIMR, New Delhi		20.00	5.00		5.00	28.50	228.50		5.00
52	New Delhi	AICRP On Maize, IIMR, New Delhi							0.00		
53	Telangana	IIOR, Hyderabad		50.00	20.00	5.00	10.00	10.00	257.00		2.50
54	Telangana	AICRP on Oilseed, Hyderabad							0.00		
55	Telangana	AICRP on Linseed, IIOR, Hyderabad							0.00		
56	Telangana	AICRP on Sesame & Niger, IIOR, Hyderabad							0.00		
57	Telangana	IIRR, Hyderabad		50.00	10.00	5.00	20.00		270.00		5.00
58	Telangana	AICRP on Rice, IIRR, Hyderabad							0.00		
59	Telangana	CRP on Rice Biofortification, IIRR, Hyderabad							0.00		
60	Haryana	IIWBR, Karnal		24.50	60.00	30.00	5.00	60.00	294.50		5.00
61	Haryana	AICRP on Wheat & Barley, IIWBR, Karnal							0.00		
62	Uttar Pradesh	IISS, Maunath Bhanjan		10.00	6.00	6.00	6.00	6.00	192.80		0.50
63	Uttar Pradesh	AICRP NSP (CROPS), DSR, Maunath Bhanjan							0.00		
64	Uttar Pradesh	Seed Production in Agricultural Corps and Fisheries, DSR							0.00		115.30
65	Chhattisgarh	NIBSM, Raipur		5.00	2.00		11.00	2.00	50.00		2.00
66	Jharkhand	IIAB, Ranchi		2.00			5.00	5.00	60.00		2.00
		Total Crop Sciences	0.00	794.00	877.75	540.00	485.75	1563.00	13536.15	0.00	280.05

S.NO.	Name of the State	Name of the Unit	C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD
1	Andhra Pradesh	CIARI, Port Blair		8.00	12.00	10.00	5.00	8.00	210.00		8.00
2	Rajasthan	CIAH, Bikaner		10.00	10.00	5.00	10.00	15.00	220.00		5.00
3	Rajasthan	AICRP on AZF, CIAH, Bikaner							0.00		
4	Uttar Pradesh	CISH, Lucknow		18.00	5.00	2.00	3.00	48.00	208.00		4.00
5	Jammu Kashmir	CITH, Srinagar		4.00	5.00	5.00	20.00	42.90	154.90		4.00
6	Kerala	CPCRI, Kasaragod		60.00	75.00	75.00	75.00	419.00	867.00		12.00
7	Uttar Pradesh	AICRP on Palms, CPCRI, Kasaragod							0.00		3.50
8	Uttar Pradesh	CPRI, Shimla		45.00	20.00	20.00	10.00	95.00	385.00		8.00
9	Uttar Pradesh	AICRP on Potato, CPRI, Shimla							0.00		
10	Kerala	CTCRI, Thiruvanthapuram		10.00	5.00	2.00	5.00	66.00	144.80		7.00
11	Karnataka	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram		3.00					3.00		
12	Karnataka	IIHR, Bangalore		50.00	80.00	10.00	110.00	300.00	885.00		15.00
13	Karnataka	AICRP on Fruit, IIHR, Bangalore		6.00	0.00	0.00	4.00	0.00	10.00		20.00
14	Kerala	IISR, Calicut		15.00	10.00	5.00	10.00	40.00	190.00		3.00
15	Kerala	AICRP on Spices, IISR, Calicut							0.00		
16	Uttar Pradesh	IIVR, Varanasi		20.00	10.00		50.00	50.00	360.00		5.00
17	Uttar Pradesh	AICRP on Vegetables, IIVR, Varanasi							0.00		
18	Tamil Nadu	NRC for Banana, Tiruchirapalli		45.00	20.00	5.00	0.00	0.00	231.00		7.00
19	Tamil Nadu	Dte. for Cashew Research, Puttur		15.00	10.00	16.00	10.00	50.00	184.00		3.00
20	Tamil Nadu	AICRP on Cashew, Dte. For Cashew Research, Puttur							0.00		
21	Maharashtra	CCRI, Nagpur		10.00	5.00	5.00	4.00		269.00		5.00
22	Maharashtra	NRC For Grapes, Pune		25.00	5.00	5.00	5.00	15.00	203.75		0.00
23	Gujarat	DMAPR, Anand		20.00	25.00	5.00	1.00	20.00	186.00		3.00
24	Gujarat	AICRP on MAP & Betelvine, DMAPR, Anand							0.00		
25	Uttar Pradesh	Dte. on Mushroom, Solan		10.00	50.00	35.00	20.00	60.00	233.00		1.00
26	Uttar Pradesh	AICRP on Mushroom, DMR, Solan							0.00		
27	Andhra Pradesh	IIOPR, Pedavegi		20.00	15.00	12.00	2.00	10.00	198.00		2.00
28	Maharashtra	Dte. on Onion & Garlic, Pune		25.00	4.00	2.00	10.00	25.00	171.00		1.00
29	Sikkim	NRC on Orchids, Sikkim		10.00	5.00	7.00	15.00		107.00		5.00
30	Rajasthan	NRC Seed Spices, Ajmer		15.00				105.00	120.00		5.00
31	Bihar	NRC For Litchi, Muzaffarpur		10.00	5.00	5.00	20.00	5.00	85.00		5.00
32	Maharashtra	NRC for Pomegranate, Solapur		15.00	10.00	0.00	20.00	5.00	116.00		1.00
33	Maharashtra	Dte. of Floriculture, Pune		2.00	20.00		30.00	25.00	118.00		2.00
34	Maharashtra	AICRP on Floriculture, Dte. of Floriculture, Pune							0.00		
		Total HORTICULTURAL SCIENCES	0.00	471.00	406.00	231.00	439.00	1403.90	5859.45	0.00	134.50
1	Uttar Pradesh	CARI, Izatnagar		10.00	10.00	10.00		55.00	270.00		15.00
2	Haryana	CIRB, Hissar		15.00	15.00	10.00	14.00	15.00	224.00		2.00
3	Haryana	Network Project on Buffaloes, CIRB, Hissar							0.00		
4	Uttar Pradesh	CIRG, Makhdoom		5.00	5.00	5.00	10.00	50.00	139.50		5.00
5	Uttar Pradesh	AICRP on Goats, CIRG, Makhdoom							0.00		
6	Rajasthan	CSWRI, Avikanagar		40.00	40.00	30.00	10.00	45.00	370.00		5.00

S.NO.	Name of the State	Name of the Unit	C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD
7	Rajasthan	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar							0.00		
8	Rajasthan	Network on Sheep Improvement, CSWRI, Avikanagar							0.00		
9	Uttar Pradesh	IVRI, Izatnagar		80.00	347.75	80.00	40.00	660.00	2042.75		20.00
10	Uttar Pradesh	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar							0.00		
11	Uttar Pradesh	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar							0.00		
12	Uttar Pradesh	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar							0.00		
13	Uttar Pradesh	Network on GIP, IVRI, Izatnagar							0.00		
14	Uttar Pradesh	Network on BTB, IVRI, Izatnagar							0.00		
15	Uttar Pradesh	Network on Neonatal Mortality, IVRI, Izatnagar							0.00		
16	Uttar Pradesh	Network on Diag. Imaging Tech., IVRI, Izatnagar							0.00		
17	Uttar Pradesh	CRP on V&D, IVRI, Izatnagar							0.00		10.00
18	Madhya Pradesh	NIHSAD, Bhopal		175.00	15.00	5.00	2.00	187.60	638.10		1.00
19	Haryana	NBAGR, Karnal		10.00	4.00	4.00	2.00	20.00	173.00		5.00
20	Haryana	Network Project on Animal Genetic Resources, NBAGR, Karnal						0.50	0.50		
21	Haryana	NDRI, Karnal		100.00	100.00	50.00	25.00	350.00	1400.00		25.00
22	Karnataka	NIANP, Bangalore			25.00			7.00	245.00		3.00
23	Karnataka	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore							0.00		
24	Rajasthan	NRC on Camel, Bikaner		7.00			15.00		82.80		2.00
25	Haryana	NRC on Equines, Hissar		20.00	20.00	20.00	10.00		210.00		2.00
26	Haryana	National Centre for Veterinary Type Culture Collection, Karnal			10.00				10.00		
27	Telangana	NRC on Meat, Hyderabad			15.00			4.00	91.00		2.00
28	Nagaland	NRC on Mithun						100.00	140.00		5.00
29	Assam	NRC on Pig, Guwahati		10.00	10.00	5.00	10.00	10.00	107.00		3.00
30	Assam	AICRP on Pig, NRC on Pig, Guwahati					25.00		25.00		
31	Assam	Mega seed on Pig, NRC on Pig, Guwahati					13.00		13.00		
32	Manipur	NRC on Yak, Dirang		2.00			10.00	20.00	32.00		2.00
33	Karnataka	NIVEDI, Bengaluru		10.00	2.00	3.00	3.00	20.00	166.00		2.00
34	Uttar Pradesh	CIRC, Meerut		21.00	18.00	4.00	5.00	25.00	106.00		5.00
35	Uttar Pradesh	AICRP on Cattle, CIRC, Meerut		13.40				9.35	35.65		
36	Uttarakhand	Dte. Of Foot & Mouth Disease, Mukteswar		15.00			40.00	27.00	270.00		
37	Telangana	Dte. Of Poultry Research, Hyderabad		13.00	2.00	2.00	9.00	11.00	168.00		2.00
38	Telangana	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad							0.00		
39	Telangana	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad							0.00		
		TOTAL ANIMAL SCIENCES	0.00	546.40	638.75	228.00	243.00	1616.45	6959.30	0.00	116.00
1	Rajasthan	CAZRI, Jodhpur		12.00	25.00	20.00	20.00	100.00	340.00		14.00
2	Telangana	CRIDA, Hyderabad		40.00	65.00	7.00	45.00		367.00		5.00
3	Telangana	AICRP on Dryland Agriculture, CRIDA, Hyderabad							0.00		1.00
4	Telangana	AICRP on Agrometeorology, CRIDA, Hyderabad							0.00		3.00
5	Uttarakhand	IIS & WC (CS & WCR & TI), Dehradun		40.00	70.00	40.00	23.00	148.00	511.00		15.00
6	Haryana	CSSRI, Karnal		10.00	50.00	40.00	40.00	40.00	345.00		15.00
7	Haryana	PCU-SAS, CSSRI, Karnal						0.75	3.55		

S.NO.	Name of the State	Name of the Unit	C. Repairs & Maintenance	i. Equipments,V ehicles & Others	ii. Office building	iii.Residential building	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD
8	Meghalaya	ICAR RC For NEH Region.,Barapani		24.00	40.00	60.00	60.00	230.00	590.00		5.00
9	Bihar	ICAR Res. Complex for Eastern Region, Patna		70.00	30.00	10.00	80.00	100.00	413.00		5.00
10	Goa	CCARI (ICAR Res. Complex), Goa		10.00			50.00	65.00	250.00		4.50
11	Madhya Pradesh	IISS, Bhopal		20.00	20.00	10.00		114.00	253.00		3.00
12	Madhya Pradesh	AICRP on Micronutrients, IISS, Bhopal			5.00				5.00		
13	Madhya Pradesh	AICRP on Biofertilizer, IISS, Bhopal			3.00				3.00		
14	Madhya Pradesh	AICRP on STCR, IISS, Bhopal							0.00		
15	Madhya Pradesh	AICRP on LTFE, IISS, Bhopal							0.00		
16	Madhya Pradesh	CRP on Conservation Agriculture, IISS, Bhopal						6.00	6.00		3.00
17	Maharashtra	NBSS & LUP, Nagpur		50.00	30.00	30.00	20.00	110.00	438.00		10.00
18	Uttar Pradesh	CARI,Jhansi		8.00	10.00	2.00	3.00	5.00	191.00		3.00
19	Uttar Pradesh	AICRP on Agroforestry, CARI, Jhansi							0.00		
20	Odhisha	IIWM, Bhubaneshwar		5.00	38.00	7.00	4.00	3.00	135.00		4.00
21	Odhisha	AICRP on IWM, IIWM, Bhubaneshwar							0.00		
22	Odhisha	CRP on Water, IIWM, Bhubaneshwar							0.00		3.00
23	Bihar	NRC on Integrated Farming, Motihari		5.00			50.00	75.00	231.00		5.00
24	Madhya Pradesh	Dte. Of Weed Research, Jabalpur		25.00	15.00	5.00	10.00	85.00	260.50		5.00
25	Madhya Pradesh	AICRP on Weed Management, DWR, Jabalpur		5.00				17.00	27.00		
26	Uttar Pradesh	IIFSR, Modipuram		10.00	2.00	2.00	2.00	35.75	128.75		10.00
27	Uttar Pradesh	AICRP on Integrated Farming System, IIFSR, Modipuram							0.00		
28	Uttar Pradesh	Network Project on Organic Farming, IIFSR, Modipuram							0.00		
29	Maharashtra	NIASM, Baramati		20.00	12.00	10.00	8.00	198.00	370.50		8.00
		TOTAL NRM DIVISION	0.00	354.00	415.00	243.00	415.00	1332.50	4868.30	0.00	121.50
30	Telangana	NICRA, Hyderabad							0.00		22.00
		TOTAL CRAI/NICRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00
1	Tamil Nadu	CIBA, Chennai		50.00	90.00	10.00	100.00	165.00	706.00		12.00
2	Tamil Nadu	AINP on Fish Health, CIBA, Chennai		2.00				1.00	6.00		4.00
3	West Bengal	CIFRI, Barrackpore		7.00	35.00	20.00	5.00	86.00	298.00		7.00
4	Odisha	CIFA, Bhubaneshwar		50.00	30.00	20.00	10.00	10.00	254.00		10.00
5	Maharashtra	CIFE, Mumbai		90.00	78.00	60.00	30.00	110.00	1568.00		8.00
6	Kerala	CIFT, Kochi		105.00	50.00	20.00	15.00	163.00	513.00		10.00
7	Kerala	CMFRI, Kochi		130.00	70.00	30.00	30.00	200.00	972.00		25.00
8	Kerala	ANIP Mericulture, CMFRI, Kochi					20.00		40.00		20.00
9	Uttar Pradesh	NBFGR, Lucknow		100.00	10.00	5.00	10.00	130.00	465.00		6.00
10	Uttar Pradesh	CRP Genomics, NBFGR, Lucknow							0.00		
11	Uttrakhand	Dte. Of Coldwater Fisheries Research, Bhimtal		5.00	13.00		13.00	96.00	177.00		6.00
		TOTAL FISHEREIES	0.00	539.00	376.00	165.00	233.00	961.00	4999.00	0.00	108.00
1	Madhya Pradesh	CIAE, Bhopal		20.00	40.00	10.00	0.00	40.00	330.00		10.00
2	Madhya Pradesh	AICRP on FIM, CIAE, Bhopal		0.00	0.00	0.00	0.00	0.00	0.00		0.00
3	Madhya Pradesh	AICRP on ESA, CIAE, Bhopal		0.00	0.00	0.00	0.00	0.00	0.20		0.00
4	Madhya Pradesh	AICRP on EAAI, CIAE, Bhopal		0.00	0.00	0.00	0.00	0.00	0.00		0.00

S.NO.	Name of the State	Name of the Unit	C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD
5	Madhya Pradesh	AICRP on UAE, CIAE, Bhopal							0.00		2.50
6	Madhya Pradesh	CRP On FMPF, CIAE, Bhopal		0.00	0.00	0.00	0.00	0.00	0.00		0.00
7	Madhya Pradesh	CRP On EA, CIAE, Bhopal							0.00		
8	Punjab	CIPHET, Ludhiana		5.00	5.00	5.00		85.00	208.00		1.00
9	Punjab	AICRP on PET, CIPHET, Ludhiana							0.00		2.50
10	Punjab	AICRP on PHET, CIPHET, Ludhiana							0.00		20.00
11	Punjab	CRP On SA, CIPHET, Ludhiana							0.00		
12	Punjab	CRP On HF, CIPHET, Ludhiana							0.00		
13	Maharashtra	CIRCOT, Mumbai		56.00	50.00	19.00	5.00	178.00	468.00		7.00
14	Maharashtra	CRP on Natural Fibres, CIRCOT, Mumbai						5.00	5.00		
15	Jharkhand	IINRG, Ranchi		18.00	25.00	15.00		75.00	196.00		3.00
16	Jharkhand	NWP on HP VANR&G, IINRG, Ranchi							0.00		
17	Jharkhand	NWP on CLIGR, IINRG, Ranchi							0.00		
18	West Bengal	NIRJAFT, Kolkata		18.00	25.00	20.00	6.00	45.00	239.00		4.00
		TOTAL AGRICULTURAL ENGINEERING	0.00	117.00	145.00	69.00	11.00	428.00	1446.20	0.00	50.00
1	New Delhi	IASRI including CABin, New Delhi		778.00	25.00	40.00	20.00	193.00	1436.00		20.00
2	New Delhi	NIAP & PR, New Delhi		8.00	30.00		10.00	30.00	130.00		4.00
		TOTAL ECO. STATISTICS & MANAGEMENT	0.00	786.00	55.00	40.00	30.00	223.00	1566.00	0.00	24.00
1	Telangana	NAARM, Hyderabad		120.00	157.00	125.00	104.00	530.00	2031.00		20.00
2	Odisha	CIWA, Bhubaneswar		6.00	15.00	5.00	0.00	0.00	111.00		3.00
3	Odisha	AICRP on Home Science, CIWA, Bhubaneswar		0.00	0.00	0.00	0.00	0.00	210.00		0.00
4	New Delhi	Strengthening and Development of Higher Agricultural E		2500.00	979.00	0.00	4000.00	0.00	7479.00		1500.00
		TOTAL AG. EDUCATION DIVISION	0.00	2626.00	1151.00	130.00	4104.00	530.00	9831.00	0.00	1523.00
1	New Delhi	HEADQUARTERS UNIT		350.00	500.00	300.00		1050.00	3130.00		40.00
2	New Delhi	EXTRA MURAL FUND							0.00		
3	New Delhi	AUDITORIUM							0.00		
4	New Delhi	ASRB		14.00	10.00			780.00	816.00		
5	New Delhi	SOCIETIES/AWARD							0.00		
6	New Delhi	NASM							0.00		
7	New Delhi	INT. COOP - CGIAR							0.00		
8	New Delhi	HRM							0.00		185.00
9	New Delhi	Publicity and Public Relations							0.00		
10	New Delhi	CERA						30.00	30.00		5.00
11	New Delhi	NAIF						700.00	700.00		
12	New Delhi	CREATION AND MAINTENANCE OF INFRASTRUCTURE						25.00	25.00		
13	New Delhi	EVALUATION OF SCHEMES							0.00		
	New Delhi	TOTAL ICAR HQRS.	0.00	364.00	510.00	300.00	0.00	2585.00	4701.00	0.00	230.00
1	New Delhi	PIU, NASF		2.00			1.00	83.00	87.00		1.00
2	New Delhi	Funding to Projects							0.00		
		TOTAL OTHERS	0.00	2.00	0.00	0.00	1.00	83.00	87.00	0.00	1.00
1	New Delhi	DKMA, New Delhi		15.00				395.00	418.00		2.00

S.NO.	Name of the State	Name of the Unit	C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD
2	Punjab	ATARI ZONE-I, Ludhiana		7.00	5.00		5.00	233.50	280.50		8.00
3	Rajasthan	ATARI ZONE-II, Jodhpur						242.70	242.70		5.00
4	Uttar Pradesh	ATARI ZONE-III, Kanpur		26.00	32.00		32.00	26.00	188.00		45.00
5	Bihar	ATARI ZONE-IV, Patna		41.20	41.30		41.20	114.00	443.95		63.00
6	West Bengal	ATARI ZONE-V, Kolkata		20.00	20.00		20.00	198.75	370.00		26.00
7	Assam	ATARI ZONE-VI, Guwahati						81.00	81.00		9.00
8	Meghalaya	ATARI ZONE-VII, Barapani						30.60	30.60		9.00
9	Maharashtra	ATARI ZONE-VIII, Pune						392.44	400.44		8.63
10	Madhya Pradesh	ATARI ZONE-IX, Jabalpur		3.00	3.00		1.40	273.00	297.40		16.00
11	Telangana	ATARI ZONE-X, Hyderabad						253.66	430.66		4.05
12	Karnataka	ATARI ZONE-XI, Bengaluru		4.35				10.00	270.85		22.50
13	New Delhi	FARMER FIRST						192.00	192.00		158.00
14	New Delhi	ARYA							0.00		55.00
15	New Delhi	EMF							4.50		3.00
16	New Delhi	NETWORK PROJECT							0.00		5.00
17	New Delhi	DISASTER MGMT.			10.00	5.00	5.00	10.00	30.00		
		TOTAL AGRICULTURAL EXTENSION	0.00	116.55	111.30	5.00	104.60	2452.65	3680.60	0.00	439.18
		GRAND TOTAL	0.00	6715.95	4685.80	1951.00	6066.35	13178.50	57534.00	0.00	3049.23

S.NO.	Name of the State	Name of the Unit	B. Other Items (Fellowships, Scholarships)	C. Publicity & Exhibitions	D. Guest House – Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid + Salaries + Grants in Aid)	Rs. In lakhs Grand Total (Capital + Revenue)	NEH
1	Maharashtra	CICR, Nagpur		5.00	2.00	47.00	60.00	1146.75	3882.50	4095.50	
2	Maharashtra	AICRP on Cotton, CICR, Nagpur					0.00	147.00	1715.00	1715.00	
3	West Bengal	CRIJAF, Barrackpore		10.00	2.00	100.00	120.00	967.75	2981.00	3008.00	
4	West Bengal	AINPJAF, CRIJAF, Barrackpore					3.00	46.00	303.00	303.00	
5	Odisha	NRRI, Cuttack		3.50	10.00	50.00	68.50	4971.50	7841.00	8853.00	
6	Odisha	Incentivizing Research in Agriculture, NRRI, Cuttack					0.00	701.85	701.85	1001.85	
7	Andhra Pradesh	CTRI, Rajamundry		2.00	5.00	2.25	12.25	2417.25	4569.50	4605.50	
8	Andhra Pradesh	NETWORK on Tobacco, CTRI, Rajamundry					0.00	8.00	344.00	344.00	
9	New Delhi	IARI, New Delhi	500.00	2.25	30.00	135.00	702.25	22873.25	42107.00	43005.00	
10	New Delhi	Pesticide Residues, IARI, New Delhi					4.00	100.00	416.05	417.05	
11	New Delhi	AICRP Nematode, IARI, New Delhi					0.00	80.00	244.00	244.00	
12	New Delhi	CRP On Hybrid Technology, IARI, New Delhi					0.00	400.00	400.00	450.00	
13	New Delhi	CRP On Molecular Breeding, IARI, New Delhi					0.00	300.00	300.00	350.00	
14	Assam	IARI Types Deemed University, Assam		2.00		1.00	3.00	50.00	50.00	150.00	
15	Jharkhand	IARI Types Deemed University, Jharkhand	5.00	1.50		5.50	12.00	50.00	50.00	950.00	
16	Uttar Pradesh	IGFRI, Jhansi		2.50	1.20	3.00	16.70	1157.70	4272.00	4340.00	
17	Uttar Pradesh	AICRP on Forage Crops and Utilization, IGFRI, Jhansi		0.50		3.00	4.00	100.00	774.00	779.00	
18	Uttar Pradesh	IIPR, Kanpur		2.00	4.00	25.00	41.00	807.00	2856.00	2903.00	
19	Uttar Pradesh	AICRP on Chickpea, IIPR, Kanpur					0.00	110.00	940.00	940.00	
20	Uttar Pradesh	AICRP on Mullarp, IIPR, Kanpur					0.00	130.00	1149.90	1149.90	
21	Uttar Pradesh	AICRP on Pigeonpea, IIPR, Kanpur					0.00	92.00	948.00	948.00	
22	Uttar Pradesh	AICRP on Arid Legumes, IIPR Kanpur					0.00	45.00	289.00	289.00	
23	Uttar Pradesh	IISR, Lucknow			10.00	120.00	140.00	2334.00	5021.00	5097.00	
24	Uttar Pradesh	AICRP on Sugercane, IISR, Lucknow					0.00	120.65	602.65	602.65	
25	Uttar Pradesh	NBAIM, Maunath Bhanjan				10.00	16.00	416.00	831.00	864.00	
26	Uttar Pradesh	AMAAS, NBAIM, Mau					0.00	300.00	300.00	300.00	
27	New Delhi	NBPGR, New Delhi		3.00	1.00	18.00	30.00	4533.00	8507.00	10014.00	
28	New Delhi	AICRP POTENTIAL CROP, NBPGR, New Delhi					0.00	16.00	77.40	77.40	
29	New Delhi	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi				3.00	5.00	200.00	200.00	200.00	
30	Tamil Nadu	SBI, Coimbatore					2.50	993.50	3923.50	4035.50	
31	Uttarakhand	VPKAS, Almora		14.00	2.00	4.00	21.75	551.75	1759.00	1821.00	
32	New Delhi	NRCIPM, New Delhi		2.00		1.00	9.00	211.00	898.00	1353.00	
33	New Delhi	AINP On Soil Arthropod Pests, NRCIPM, New Delhi					0.00	75.00	280.00	280.00	
34	New Delhi	AINP on Agricultural Acarology, NRCIPM, New Delhi					0.00	20.00	210.00	210.00	
35	Gujarat	DGR, Junagadh		2.00	5.00	5.00	14.00	465.00	1388.00	1495.00	
36	Gujarat	AICRP on Groudnut, DGR, Junagadh					0.00	130.00	797.25	797.25	
37	New Delhi	NRC Plant Biotechnology, New Delhi		1.00		1.00	4.00	487.00	1297.00	1426.00	
38	New Delhi	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,					0.00	300.00	300.00	320.00	
39	Rajasthan	DR & MR, Bharatpur		1.00	1.20	7.20	14.40	399.00	942.00	1022.00	

S.NO.	Name of the State	Name of the Unit	B. Other Items (Fellowships, Scholarships)	C. Publicity & Exhibitions	D. Guest House – Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid + Salaries +)	Grand Total (Capital + Revenue)	NEH
40	Rajasthan	AICRP on R&M, DR & MR, Bharatpur					0.00	140.00	955.40	955.40	
41	Telangana	IIMR, Hyderabad		2.00	2.00	1.00	7.00	458.00	1753.00	1960.00	
42	Telangana	AICRP on Sorghum, IIMR, Hyderabad					0.00	100.00	762.25	762.25	
43	Telangana	AICRP on Pearl Millets, IIMR, Hyderabad					0.00	80.00	864.00	864.00	
44	Telangana	AICRP on Small Millets, IIMR, Hyderabad					0.00	45.00	547.50	547.50	
45	Madhya Pradesh	DSR, Indore			2.00	10.00	21.00	510.00	1362.00	1387.00	
46	Madhya Pradesh	AICRP on Soyabean, Indore					0.00	124.50	868.80	868.80	
47	Karnataka	NBAIR, Bengaluru		2.00	2.50	4.00	10.50	411.50	1385.00	1494.00	
48	Karnataka	AICRP on Biological Control, NBAIR, Bengaluru					0.00	48.50	422.50	422.50	
49	Karnataka	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru	45.00			10.00	55.00	65.00	372.00	372.00	
50	Karnataka	AINP on Vertebrate Pest Management, NBAIR, Bengaluru					0.00	45.00	347.00	347.00	
51	New Delhi	IIMR, New Delhi					5.00	677.50	1262.00	1804.00	
52	New Delhi	AICRP On Maize, IIMR, New Delhi					0.00	250.00	1562.00	1562.00	
53	Telangana	IIOR, Hyderabad		6.00	2.00	4.25	14.75	1039.75	3030.00	3146.00	
54	Telangana	AICRP on Oilseed, Hyderabad					0.00	139.00	1384.85	1384.85	
55	Telangana	AICRP on Linseed, IIOR, Hyderabad					0.00	17.00	583.90	588.90	
56	Telangana	AICRP on Sesame & Niger, IIOR, Hyderabad					0.00	67.00	1025.00	1025.00	
57	Telangana	IIRR, Hyderabad	1.00	15.00	1.00	2.00	24.00	732.00	2961.00	2984.00	
58	Telangana	AICRP on Rice, IIRR, Hyderabad					0.00	335.00	1903.00	1903.00	
59	Telangana	CRP on Rice Biofortification, IIRR, Hyderabad				1.00	1.00	430.00	430.00	450.00	
60	Haryana	IIWBR, Karnal		3.00	2.00		10.00	1031.50	2723.00	3046.00	
61	Haryana	AICRP on Wheat & Barley, IIWBR, Karnal					0.00	140.00	1810.00	1810.00	
62	Uttar Pradesh	IISS, Maunath Bhanjan		1.00	0.50	3.00	5.00	352.80	750.00	780.00	
63	Uttar Pradesh	AICRP NSP (CROPS), DSR, Maunath Bhanjan				1.00	1.00	33.00	1697.50	1697.50	
64	Uttar Pradesh	Seed Production in Agricultural Corps and Fisheries, DSR				4.00	119.30	730.00	730.00	730.00	
65	Chattisgarh	NIBSM, Raipur		2.00		2.00	6.00	153.00	455.70	1955.70	
66	Jharkhand	IIAB, Ranchi		0.50		1.00	3.50	133.00	453.00	955.00	
		Total Crop Sciences	551.00	85.75	85.40	584.20	1586.40	56541.00	136868.00	146558.00	0.00

S.NO.	Name of the State	Name of the Unit	B. Other Items (Fellowships, Scholarships)	C. Publicity & Exhibitions	D. Guest House – Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid + Salaries + ...)	Grand Total (Capital + Revenue)	NEH
1	Madhya Pradesh	CIARI, Port Blair	5.00	5.00	4.55	5.00	27.55	615.55	2157.60	2162.60	
2	Rajasthan	CIAH, Bikaner	0.00	10.00	5.00	15.00	35.00	508.00	1743.00	1749.00	
3	Rajasthan	AICRP on AZF, CIAH, Bikaner					0.00	120.00	768.00	768.00	
4	Uttar Pradesh	CISH, Lucknow		1.50	1.50	3.00	10.00	756.00	2399.00	2406.00	
5	Jammu Kashmir	CITH, Srinagar	0.00	0.50	1.00	1.50	7.00	525.90	947.00	953.00	
6	Kerala	CPCRI, Kasaragod		6.00	6.00	16.00	40.00	3807.00	6828.00	6853.00	
7	Uttar Pradesh	AICRP on Palms, CPCRI, Kasaragod				4.00	7.50	250.00	683.00	684.00	
8	Uttar Pradesh	CPRI, Shimla		2.00	1.00	9.00	20.00	2725.00	5793.00	5811.00	
9	Uttar Pradesh	AICRP on Potato, CPRI, Shimla					0.00	60.00	518.00	518.00	
10	Kerala	CTCRI, Thiruvanthapuram		3.00	2.00	3.00	15.00	673.80	2212.80	2223.80	
11	Karnataka	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram					0.00	100.00	317.00	317.00	
12	Karnataka	IIHR, Bangalore	0.00	5.00	5.00	45.00	70.00	5296.00	10645.00	10688.00	
13	Karnataka	AICRP on Fruit, IIHR, Bangalore	0.00	0.00	0.00	0.00	20.00	360.00	3522.00	3522.00	
14	Kerala	IISR, Calicut		2.00	3.00	40.00	48.00	662.00	1975.00	1981.00	
15	Kerala	AICRP on Spices, IISR, Calicut					0.00	72.00	495.00	495.00	
16	Uttar Pradesh	IIVR, Varanasi			4.00	6.00	15.00	804.00	2015.00	2018.00	
17	Uttar Pradesh	AICRP on Vegetables, IIVR, Varanasi					0.00	300.00	2024.00	2025.00	
18	Tamil Nadu	NRC for Banana, Tiruchirapalli	0.00	5.00	0.00	20.00	32.00	476.00	1010.15	1016.15	
19	Tamil Nadu	Dte. for Cashew Research, Puttur			2.00	24.00	29.00	407.00	971.00	972.00	
20	Tamil Nadu	AICRP on Cashew, Dte. For Cashew Research, Puttur					0.00	110.00	297.00	297.00	
21	Maharashtra	CCRI, Nagpur		8.00	3.00		16.00	611.00	1313.00	1317.00	
22	Maharashtra	NRC For Grapes, Pune	0.00	3.00	7.00	0.00	10.00	446.75	946.00	953.00	
23	Gujarat	DMAPR, Anand			5.00	15.00	23.00	377.00	839.00	844.00	
24	Gujarat	AICRP on MAP & Betelvine, DMAPR, Anand					0.00	110.00	922.00	922.00	
25	Uttar Pradesh	Dte. on Mushroom, Solan		3.00	8.00	11.00	23.00	514.00	924.20	929.20	
26	Uttar Pradesh	AICRP on Mushroom, DMR, Solan					0.00	90.00	327.00	327.00	
27	Andhra Pradesh	IIOPR, Pedavegi		1.00	5.00	6.00	14.00	525.00	1130.00	1136.00	
28	Maharashtra	Dte. on Onion & Garlic, Pune	1.00	1.00	1.00	15.00	19.00	500.00	951.25	953.25	
29	Sikkim	NRC on Orchids, Sikkim	15.00	15.00	20.00	10.00	65.00	250.00	250.00	250.00	
30	Rajasthan	NRC Seed Spices, Ajmer					5.00	385.00	888.00	893.00	
31	Bihar	NRC For Litchi, Muzaffarpur	0.00	1.00	2.00	0.00	8.00	403.00	783.00	790.00	
32	Maharashtra	NRC for Pomegranate, Solapur	0.00	1.00	4.00	3.00	9.00	591.00	878.00	888.00	
33	Maharashtra	Dte. of Floriculture, Pune		5.00		10.00	17.00	300.00	500.00	502.00	
34	Maharashtra	AICRP on Floriculture, Dte. of Floriculture, Pune					0.00	80.00	701.00	701.00	
		Total HORTICULTURAL SCIENCES	21.00	78.00	90.05	261.50	585.05	23811.00	58673.00	58865.00	0.00
1	Uttar Pradesh	CARI, Izatnagar		1.00	1.00		17.00	1067.00	2960.05	3285.05	
2	Haryana	CIRB, Hissar			1.85	10.00	13.85	731.85	2619.00	2907.00	
3	Haryana	Network Project on Buffaloes, CIRB, Hissar					0.00	186.00	394.00	498.00	
4	Uttar Pradesh	CIRG, Makhdoom		2.00	5.00	3.00	15.00	709.00	3035.00	3165.00	
5	Uttar Pradesh	AICRP on Goats, CIRG, Makhdoom					0.00	325.00	325.00	455.00	
6	Rajasthan	CSWRI, Avikanagar		8.00	5.00	22.00	40.00	1274.00	3979.00	4139.00	

S.NO.	Name of the State	Name of the Unit	B. Other Items (Fellowships, Scholarships)	C. Publicity & Exhibitions	D. Guest House – Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid + Salaries + ...)	Grand Total (Capital + Revenue)	NEH
7	Rajasthan	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar					0.00	115.00	115.00	125.00	
8	Rajasthan	Network on Sheep Improvement, CSWRI, Avikanagar					0.00	100.00	198.00	203.00	
9	Uttar Pradesh	IVRI, Izatnagar	400.00	25.00	20.00	50.30	515.30	18129.30	29720.00	30865.00	
10	Uttar Pradesh	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar					0.00	90.00	90.00	119.00	
11	Uttar Pradesh	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar					0.00	137.00	137.00	161.00	
12	Uttar Pradesh	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar					0.00	68.00	68.00	78.00	
13	Uttar Pradesh	Network on GIP, IVRI, Izatnagar					0.00	68.00	68.00	73.00	
14	Uttar Pradesh	Network on BTD, IVRI, Izatnagar					0.00	42.00	42.00	63.00	
15	Uttar Pradesh	Network on Neonatal Mortality, IVRI, Izatnagar					0.00	69.00	69.00	94.00	
16	Uttar Pradesh	Network on Diag. Imaging Tech., IVRI, Izatnagar					0.00	63.00	63.00	272.00	
17	Uttar Pradesh	CRP on V&D, IVRI, Izatnagar					10.00	460.00	460.00	646.00	
18	Madhya Pradesh	NIHSAD, Bhopal		1.00	5.00	1.00	8.00	831.10	1492.20	1642.20	
19	Haryana	NBAGR, Karnal		1.00	3.00	3.00	12.00	366.00	1323.10	1371.10	
20	Haryana	Network Project on Animal Genetic Resources, NBAGR, Karnal				0.50	0.50	75.00	75.00	85.00	
21	Haryana	NDRI, Karnal	640.00	10.00	10.00	20.00	705.00	10930.00	18983.00	19569.00	
22	Karnataka	NIANP, Bangalore		3.00	3.00	2.00	11.00	472.00	1793.00	2015.00	
23	Karnataka	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore					0.00	105.00	105.00	167.00	
24	Rajasthan	NRC on Camel, Bikaner			1.00	5.00	8.00	144.80	896.00	1044.00	
25	Haryana	NRC on Equines, Hissar		0.80		8.00	10.80	592.80	1465.00	1617.00	
26	Haryana	National Centre for Veterinary Type Culture Collection, Karnal				14.00	14.00	120.00	120.00	236.00	
27	Telanganana	NRC on Meat, Hyderabad			1.00	1.00	4.00	236.00	621.00	823.00	
28	Nagaland	NRC on Mithun				5.00	10.00	278.00	686.00	941.00	
29	Assam	NRC on Pig, Guwahati		1.00			4.00	361.00	824.00	1055.00	
30	Assam	AICRP on Pig, NRC on Pig, Guwahati					0.00	256.00	412.00	553.00	
31	Assam	Mega seed on Pig, NRC on Pig, Guwahati					0.00	158.00	158.00	242.00	
32	Manipur	NRC on Yak, Dirang				103.00	105.00	260.00	707.00	807.00	
33	Karnataka	NIVEDI, Bengaluru			5.00	2.00	9.00	475.00	943.00	1198.00	
34	Uttar Pradesh	CIRC, Meerut		3.00	1.00	6.00	15.00	259.00	977.00	1138.00	
35	Uttar Pradesh	AICRP on Cattle, CIRC, Meerut					0.00	481.00	668.00	710.00	
36	Uttarakhand	Dte. Of Foot & Mouth Disease, Mukteswar	3.00	5.00		5.00	13.00	1597.00	1955.00	2237.15	
37	Telangana	Dte. Of Poultry Research, Hyderabad		1.00	1.00	1.00	5.00	613.00	1372.50	1542.50	
38	Telangana	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad					0.00	165.50	415.50	473.50	
39	Telangana	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad					0.00	180.50	180.50	362.50	
		TOTAL ANIMAL SCIENCES	1043.00	61.80	62.85	261.80	1545.45	42590.85	80513.85	86977.00	0.00
1	Rajasthan	CAZRI, Jodhpur		1.00	3.00	39.70	57.70	4558.70	8954.00	9026.00	
2	Telangana	CRIDA, Hyderabad			6.90	20.00	31.90	1138.90	3298.00	3657.00	
3	Telangana	AICRP on Dryland Agriculture, CRIDA, Hyderabad					1.00	103.00	2316.00	2326.00	
4	Telangana	AICRP on Agrometeorology, CRIDA, Hyderabad					3.00	63.00	675.00	685.00	
5	Uttarakhand	IIS & WC (CS & WCR & TI), Dehradun		5.00	8.00	8.00	36.00	1760.00	5552.00	5668.00	
6	Haryana	CSSRI, Karnal		9.50	10.00	25.00	59.50	1093.50	3350.00	3465.00	
7	Haryana	PCU-SAS, CSSRI, Karnal					0.00	56.00	615.00	615.00	

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8	Meghalaya	ICAR RC For NEH Region., Barapani		5.00	6.00	5.00	21.00	2168.40	8227.00	8257.00	
9	Bihar	ICAR Res. Complex for Eastern Region, Patna	0.50	5.00	3.00	15.00	28.50	1064.50	3116.00	3231.00	
10	Goa	CCARI (ICAR Res. Complex), Goa		1.25	12.00	20.00	37.75	611.75	1330.00	1439.00	
11	Madhya Pradesh	IISS, Bhopal		1.00	1.00	10.00	15.00	403.00	1562.00	1620.00	
12	Madhya Pradesh	AICRP on Micronutrients, IISS, Bhopal					0.00	61.00	631.00	641.00	
13	Madhya Pradesh	AICRP on Biofertilizer, IISS, Bhopal					0.00	35.00	240.00	250.00	
14	Madhya Pradesh	AICRP on STCR, IISS, Bhopal					0.00	61.00	603.00	613.00	
15	Madhya Pradesh	AICRP on LTFE, IISS, Bhopal					0.00	30.00	389.00	399.00	
16	Madhya Pradesh	CRP on Conservation Agriculture, IISS, Bhopal				3.00	6.00	200.00	200.00	275.00	
17	Maharashtra	NBSS & LUP, Nagpur		10.00	10.00	10.00	40.00	4054.00	7179.00	7291.00	
18	Uttar Pradesh	CARI, Jhansi		2.00			5.00	409.00	1067.00	1172.00	
19	Uttar Pradesh	AICRP on Agroforestry, CARI, Jhansi					0.00	80.00	1106.00	1156.00	
20	Odisha	IWM, Bhubaneswar		5.00	2.00	4.00	15.00	261.00	928.00	1003.00	
21	Odisha	AICRP on IWM, IWM, Bhubaneswar					0.00	61.00	2167.00	2177.00	
22	Odisha	CRP on Water, IWM, Bhubaneswar		2.00		5.00	10.00	275.00	275.00	375.00	
23	Bihar	NRC on Integrated Farming, Motihari		5.00		10.00	20.00	500.00	707.00	1307.00	
24	Madhya Pradesh	Dte. Of Weed Research, Jabalpur		5.00	4.00	13.00	27.00	432.50	1048.00	1102.00	
25	Madhya Pradesh	AICRP on Weed Management, DWR, Jabalpur				3.00	3.00	100.00	741.00	751.00	
26	Uttar Pradesh	IIFSR, Modipuram		1.00	2.00	1.00	14.00	413.75	1571.00	1629.00	
27	Uttar Pradesh	AICRP on Integrated Farming System, IIFSR, Modipuram					0.00	100.00	2408.00	2468.00	
28	Uttar Pradesh	Network Project on Organic Farming, IIFSR, Modipuram					0.00	108.00	108.00	108.00	
29	Maharashtra	NIASM, Baramati		5.00	13.50		26.50	520.00	1105.00	1511.00	
		TOTAL NRM DIVISION	0.50	62.75	81.40	191.70	457.85	20722.00	61468.00	64217.00	0.00
30	Telangana	NICRA, Hyderabad					22.00	3500.00	3500.00	4300.00	
		TOTAL CRAI/NICRA	0.00	0.00	0.00	0.00	22.00	3500.00	3500.00	4300.00	0.00
1	Tamil Nadu	CIBA, Chennai			4.50		16.50	2343.50	4029.00	4309.00	
2	Tamil Nadu	AINP on Fish Health, CIBA, Chennai		2.00			6.00	190.00	190.00	190.00	
3	West Bengal	CIFRI, Barrackpore		6.00	4.00		17.00	5330.00	7631.00	7946.00	
4	Odisha	CIFA, Bhubaneswar	10.00	10.00	10.00	10.00	50.00	1054.00	3367.00	3720.00	
5	Maharashtra	CIFE, Mumbai	300.00	8.00	5.00	5.00	326.00	2821.00	5947.00	6203.00	
6	Kerala	CIFT, Kochi		6.00	3.00	29.00	48.00	1154.00	3792.00	4060.00	
7	Kerala	CMFRI, Kochi		10.00	5.00	10.00	50.00	7532.00	13321.00	13686.00	
8	Kerala	ANIP Mericulture, CMFRI, Kochi					20.00	220.00	220.00	335.00	
9	Uttar Pradesh	NBFG, Lucknow	15.00	5.00	3.00	7.50	36.50	870.50	1998.00	2275.00	
10	Uttar Pradesh	CRP Genomics, NBFG, Lucknow	92.00			17.00	109.00	435.00	435.00	435.00	
11	Uttarakhand	Dte. Of Coldwater Fisheries Research, Bhimtal	5.00	6.00	1.00	6.00	24.00	452.00	1154.00	1310.00	
		TOTAL FISHERIES	422.00	53.00	35.50	84.50	703.00	22402.00	42084.00	44469.00	0.00
1	Madhya Pradesh	CIAE, Bhopal	0.00	10.00	5.00	15.00	40.00	2185.00	4952.90	5032.90	
2	Madhya Pradesh	AICRP on FIM, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	150.00	1762.70	1787.70	
3	Madhya Pradesh	AICRP on ESA, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	50.00	418.60	438.60	
4	Madhya Pradesh	AICRP on EAAI, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	100.00	854.20	879.20	

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5	Madhya Pradesh	AICRP on UAE, CIAE, Bhopal					2.50	80.00	479.70	499.70	
6	Madhya Pradesh	CRP On FMPPF, CIAE, Bhopal	0.00	0.00	0.00	15.00	15.00	90.00	90.00	96.00	
7	Madhya Pradesh	CRP On EA, CIAE, Bhopal				4.00	4.00	80.00	80.00	86.00	
8	Punjab	CIPHET, Ludhiana				11.00	12.00	500.00	1422.00	1472.00	
9	Punjab	AICRP on PET, CIPHET, Ludhiana					2.50	60.00	298.30	318.30	
10	Punjab	AICRP on PHET, CIPHET, Ludhiana					20.00	300.00	1849.50	1874.50	
11	Punjab	CRP On SA, CIPHET, Ludhiana					0.00	100.00	100.00	106.00	
12	Punjab	CRP On HF, CIPHET, Ludhiana				1.40	1.40	100.00	100.00	106.00	
13	Maharashtra	CIRCOT, Mumbai					7.00	2120.00	3759.50	3809.50	
14	Maharashtra	CRP on Natural Fibres, CIRCOT, Mumbai					0.00	60.00	60.00	66.00	
15	Jharkhand	IINRG, Ranchi		7.00	1.00	52.00	63.00	710.00	2094.60	2154.60	
16	Jharkhand	NWP on HP VANR&G, IINRG, Ranchi					0.00	110.00	110.00	120.00	
17	Jharkhand	NWP on CLIGR, IINRG, Ranchi					0.00	110.00	110.00	120.00	
18	West Bengal	NIRJAFT, Kolkata		5.00	5.00	35.00	49.00	850.00	1957.00	1987.00	
		TOTAL AGRICULTURAL ENGINEERING	0.00	22.00	11.00	133.40	216.40	7755.00	20499.00	20954.00	0.00
1	New Delhi	IASRI including CABIn, New Delhi	68.00		2.20	584.00	674.20	3160.20	5838.00	5947.00	
2	New Delhi	NIAP & PR, New Delhi			2.00	4.00	10.00	425.80	893.00	977.00	
		TOTAL ECO. STATISTICS & MANAGEMENT	68.00	0.00	4.20	588.00	684.20	3586.00	6731.00	6924.00	0.00
1	Telangana	NAARM, Hyderabad	5.00	3.00	50.00	65.00	143.00	4550.00	7338.00	7838.00	
2	Odisha	CIWA, Bhubaneswar	0.00	0.00	0.00	0.00	3.00	390.00	920.00	1494.00	
3	Odisha	AICRP on Home Science, CIWA, Bhubaneswar	0.00	0.00	0.00	0.00	0.00	860.00	2760.00	2910.00	
4	New Delhi	Strengthening and Development of Higher Agricultural E	7800.00	200.00	0.00	0.00	9500.00	25479.00	25479.00	55729.00	
		TOTAL AG. EDUCATION DIVISION	7805.00	203.00	50.00	65.00	9646.00	31279.00	36497.00	67971.00	0.00
1	New Delhi	HEADQUARTERS UNIT		30.00	200.00	720.00	990.00	10661.00	17782.00	17940.00	
2	New Delhi	EXTRA MURAL FUND				650.00	650.00	650.00	650.00	800.00	
3	New Delhi	AUDITORIUM					0.00	0.00	0.00	9000.00	
4	New Delhi	ASRB					0.00	834.00	1554.00	2754.00	
5	New Delhi	SOCIETIES/AWARD				750.00	750.00	750.00	750.00	750.00	
6	New Delhi	NASM					0.00	0.00	0.00	900.00	
7	New Delhi	INT. COOP - CGIAR				4500.00	4500.00	4500.00	4500.00	4500.00	
8	New Delhi	HRM				15.00	200.00	200.00	200.00	200.00	
9	New Delhi	Publicity and Public Relations		750.00			750.00	750.00	750.00	750.00	
10	New Delhi	CERA				10.00	15.00	2295.00	2295.00	2300.00	
11	New Delhi	NAIF				200.00	200.00	2000.00	2000.00	2500.00	
12	New Delhi	CREATION AND MAINTENANCE OF INFRASTRUCTURE				40.00	40.00	65.00	65.00	1360.00	
13	New Delhi	EVALUATION OF SCHEMES				40.00	40.00	40.00	40.00	40.00	
	New Delhi	TOTAL ICAR HQRS.	0.00	780.00	200.00	6925.00	8135.00	22745.00	30586.00	43794.00	0.00
1	New Delhi	PIU, NASF				5.00	6.00	108.00	228.00	260.00	
2	New Delhi	Funding to Projects				1892.00	1892.00	1892.00	1892.00	4740.00	
		TOTAL OTHERS	0.00	0.00	0.00	1897.00	1898.00	2000.00	2120.00	5000.00	0.00
1	New Delhi	DKMA, New Delhi				20.00	22.00	450.00	983.00	1008.00	

S.NO.	Name of the State	Name of the Unit	B. Other Items (Fellowships, Scholarships)	C. Publicity & Exhibitions	D. Guest House – Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid + Salaries + Grants)	Grand Total (Capital + Revenue)	NEH
2	Punjab	ATARI ZONE-I, Ludhiana		2.00	1.00	25.00	36.00	854.35	7509.07	8256.57	
3	Rajasthan	ATARI ZONE-II, Jodhpur					5.00	693.55	6663.14	7077.16	
4	Uttar Pradesh	ATARI ZONE-III, Kanpur		8.00	4.00		57.00	803.00	7586.89	8129.89	
5	Bihar	ATARI ZONE-IV, Patna					63.00	978.45	7167.45	7923.65	
6	West Bengal	ATARI ZONE-V, Kolkata					26.00	1017.25	6651.23	7580.69	
7	Assam	ATARI ZONE-VI, Guwahati					9.00	140.00	140.00	215.00	
8	Meghalaya	ATARI ZONE-VII, Barapani					9.00	190.00	190.00	365.00	
9	Maharashtra	ATARI ZONE-VIII, Pune				15.00	23.63	1002.49	8537.95	9288.30	
10	Madhya Pradesh	ATARI ZONE-IX, Jabalpur		2.00			18.00	870.00	7524.72	8114.72	
11	Telangana	ATARI ZONE-X, Hyderabad				18.00	22.05	1246.11	8117.73	8702.50	
12	Karnataka	ATARI ZONE-XI, Bengaluru					22.50	750.00	5252.02	5702.02	
13	New Delhi	FARMER FIRST				2.00	160.00	2016.00	2016.00	2300.00	
14	New Delhi	ARYA		22.75		50.54	128.29	910.59	910.59	1746.29	
15	New Delhi	EMF				27.50	30.50	350.00	350.00	500.00	
16	New Delhi	NETWORK PROJECT				6.41	11.41	63.21	63.21	63.21	
17	New Delhi	DISASTER MGMT.					0.00	30.00	30.00	100.00	
		TOTAL AGRICULTURAL EXTENSION	0.00	34.75	5.00	164.45	643.38	12365.00	69693.00	77073.00	0.00
		GRAND TOTAL	9910.50	1381.05	625.40	11156.55	26122.73	249296.85	549232.85	627102.00	0.00

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S.NO.	Name of the State	Name of the Unit	Grants for creation of Capital Assets	Works	A. Land	B. Building	i. Office building	ii. Residential building	iii. Minor Works	Equipments	Information Technology
8	Meghalaya	ICAR RC For NEH Region.,Barapani					350.00	100.00		250.00	50.00
9	Bihar	ICAR Res. Complex for Eastern Region, Patna					15.00		2.00	5.00	1.00
10	Goa	CCARI (ICAR Res. Complex), Goa									
11	Madhya Pradesh	IISS, Bhopal									
12	Madhya Pradesh	AICRP on Micronutrients, IISS, Bhopal									
13	Madhya Pradesh	AICRP on Biofertilizer, IISS, Bhopal								25.00	
14	Madhya Pradesh	AICRP on STCR, IISS, Bhopal									
15	Madhya Pradesh	AICRP on LTFE, IISS, Bhopal									
16	Madhya Pradesh	CRP on Conservation Agriculture, IISS, Bhopal									
17	Maharashtra	NBSS & LUP, Nagpur					90.00		10.00		
18	Uttar Pradesh	CARI,Jhansi									
19	Uttar Pradesh	AICRP on Agroforestry, CARI, Jhansi								35.00	10.00
20	Odisha	IIWM, Bhubaneshwar									
21	Odisha	AICRP on IWM, IIWM, Bhubaneshwar									
22	Odisha	CRP on Water, IIWM, Bhubaneshwar									
23	Bihar	NRC on Integrated Farming, Motihari									
24	Madhya Pradesh	Dte. Of Weed Research, Jabalpur									
25	Madhya Pradesh	AICRP on Weed Management, DWR, Jabalpur									
26	Uttar Pradesh	IIFSR, Modipuram									
27	Uttar Pradesh	AICRP on Integrated Farming System, IIFSR, Modipuram							10.00	125.00	
28	Uttar Pradesh	Network Project on Organic Farming, IIFSR, Modipuram									
29	Maharashtra	NIASM, Baramati									
		TOTAL NRM DIVISION	0.00	0.00	0.00	0.00	455.00	100.00	22.00	440.00	61.00
30	Telangana	NICRA, Hyderabad							24.00	160.00	14.00
		TOTAL CRAI/NICRA	0.00	0.00	0.00	0.00	0.00	0.00	24.00	160.00	14.00
1	Tamil Nadu	CIBA, Chennai									
2	Tamil Nadu	AINP on Fish Health, CIBA, Chennai									
3	West Bengal	CIFRI, Barrackpore								2.00	
4	Odisha	CIFA, Bhubaneshwar								10.00	
5	Maharashtra	CIFE, Mumbai									
6	Kerala	CIFT, Kochi									
7	Kerala	CMFRI, Kochi									
8	Kerala	ANIP Mericulture, CMFRI, Kochi									
9	Uttar Pradesh	NBFGR, Lucknow									
10	Uttar Pradesh	CRP Genomics, NBFGR, Lucknow									
11	Uttarakhand	Dte. Of Coldwater Fisheries Research, Bhimtal							8.00		
		TOTAL FISHERIES	0.00	0.00	0.00	0.00	0.00	0.00	8.00	12.00	0.00
1	Madhya Pradesh	CIAE, Bhopal			0.00		0.00	0.00	0.00	0.00	0.00
2	Madhya Pradesh	AICRP on FIM, CIAE, Bhopal			0.00		0.00	0.00	0.00	3.00	0.00
3	Madhya Pradesh	AICRP on ESA, CIAE, Bhopal			0.00		0.00	0.00	0.00	2.00	0.00
4	Madhya Pradesh	AICRP on EAAI, CIAE, Bhopal			0.00		0.00	0.00	0.00	0.00	0.00

S.NO.	Name of the State	Name of the Unit	Grants for creation of Capital Assets	Works	A. Land	B. Building	i. Office building	ii. Residential building	iii. Minor Works	Equipments	Information Technology
2	Punjab	ATARI ZONE-I, Ludhiana									
3	Rajasthan	ATARI ZONE-II, Jodhpur									
4	Uttar Pradesh	ATARI ZONE-III, Kanpur									
5	Bihar	ATARI ZONE-IV, Patna									
6	West Bengal	ATARI ZONE-V, Kolkata									
7	Assam	ATARI ZONE-VI, Guwahati					368.00				
8	Meghalaya	ATARI ZONE-VII, Barapani					150.00			12.00	9.00
9	Maharashtra	ATARI ZONE-VIII, Pune									
10	Madhya Pradesh	ATARI ZONE-IX, Jabalpur									
11	Telangana	ATARI ZONE-X, Hyderabad									
12	Karnataka	ATARI ZONE-XI, Bangalore									
13	New Delhi	FARMER FIRST									
14	New Delhi	ARYA									
15	New Delhi	EMF									
16	New Delhi	NETWORK PROJECT									
17	New Delhi	DISASTER MGMT.									
		TOTAL AGRICULTURAL EXTENSION	0.00	0.00	0.00	0.00	518.00	0.00	0.00	12.00	9.00
		GRAND TOTAL	0.00	0.00	0.00	0.00	1523.00	100.00	561.70	1015.30	384.00

S.NO.	Name of the State	Name of the Unit	Library Books and Journals	Vehicles & Vessels	Livestock	Furniture & fixtures	Others	Total – CAPITAL (Grants for creation of)	Grants in Aid - Salaries (REVENUE)	Establishment Expenses	Salaries
1	Maharashtra	CICR, Nagpur						0.00			
2	Maharashtra	AICRP on Cotton, CICR, Nagpur						0.00			
3	West Bengal	CRIJAF, Barrackpore						0.00			
4	West Bengal	AINPJAF, CRIJAF, Barrackpore						0.00			
5	Odisha	NRRI, Cuttack						0.00			
6	Odisha	Incentivizing Research in Agriculture, NRRI, Cuttack						0.00			
7	Andhra Pradesh	CTRI, Rajamundry						0.00			
8	Andhra Pradesh	NETWORK on Tobacco, CTRI, Rajamundry						0.00			
9	New Delhi	IARI, New Delhi						0.00			
10	New Delhi	Pesticide Residues, IARI, New Delhi						0.00			
11	New Delhi	AICRP Nematode, IARI, New Delhi						0.00			
12	New Delhi	CRP On Hybrid Technology, IARI, New Delhi						0.00			
13	New Delhi	CRP On Molecular Breeding, IARI, New Delhi						0.00			
14	Assam	IARI Types Deemed University, Assam						0.00			
15	Jharkhand	IARI Types Deemed University, Jharkhand						0.00			
16	Uttar Pradesh	IGFRI, Jhansi						0.00			
17	Uttar Pradesh	AICRP on Forage Crops and Utilization, IGFRI, Jhansi						0.00			
18	Uttar Pradesh	IIPR, Kanpur						0.00			
19	Uttar Pradesh	AICRP on Chickpea, IIPR, Kanpur						0.00			
20	Uttar Pradesh	AICRP on Mullarp, IIPR, Kanpur						0.00			
21	Uttar Pradesh	AICRP on Pigeonpea, IIPR, Kanpur						0.00			
22	Uttar Pradesh	AICRP on Arid Legumes, IIPR Kanpur						0.00			
23	Uttar Pradesh	IISR, Lucknow						0.00			
24	Uttar Pradesh	AICRP on Sugercane, IISR, Lucknow						0.00			
25	Uttar Pradesh	NBAIM, Maunath Bhanjan						0.00			
26	Uttar Pradesh	AMAAS, NBAIM, Mau						0.00			
27	New Delhi	NBPGR, New Delhi						0.00			
28	New Delhi	AICRP POTENTIAL CROP, NBPGR, New Delhi						0.00			
29	New Delhi	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi						0.00			
30	Tamil Nadu	SBI, Coimbatore						0.00			
31	Uttarakhand	VPKAS, Almora						0.00			
32	New Delhi	NRCIPM, New Delhi						0.00			
33	New Delhi	AINP On Soil Arthropod Pests, NRCIPM, New Delhi						0.00			
34	New Delhi	AINP on Agricultural Acarology, NRCIPM, New Delhi						0.00			
35	Gujarat	DGR, Junagadh						0.00			
36	Gujarat	AICRP on Groudnut, DGR, Junagadh						0.00			
37	New Delhi	NRC Plant Biotechnology, New Delhi						0.00			
38	New Delhi	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,						0.00			
39	Rajasthan	DR & MR, Bharatpur						0.00			

S.NO.	Name of the State	Name of the Unit	Library Books and Journals	Vehicles & Vessels	Livestock	Furniture & fixtures	Others	Total – CAPITAL (Grants for creation of	Grants in Aid - Salaries (REVENUE)	Establishment Expenses	Salaries
1	Andhra Pradesh	CIARI, Port Blair						0.00			
2	Rajasthan	CIAH, Bikaner						0.00			
3	Rajasthan	AICRP on AZF, CIAH, Bikaner						0.00			
4	Uttar Pradesh	CISH, Lucknow						0.00			
5	Jammu Kashmir	CITH, Srinagar						0.00			
6	Kerala	CPCRI, Kasaragod						0.00			
7	Uttar Pradesh	AICRP on Palms, CPCRI, Kasaragod						0.00			
8	Uttar Pradesh	CPRI, Shimla						0.00			
9	Uttar Pradesh	AICRP on Potato, CPRI, Shimla						0.00			
10	Kerala	CTCRI, Thiruvanthapuram						0.00			
11	Karnataka	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram						0.00			
12	Karnataka	IIHR, Bangalore						0.00			
13	Karnataka	AICRP on Fruit, IIHR, Bangalore						0.00			
14	Kerala	IISR, Calicut						0.00			
15	Kerala	AICRP on Spices, IISR, Calicut						0.00			
16	Uttar Pradesh	IIVR, Varanasi						0.00			
17	Uttar Pradesh	AICRP on Vegetables, IIVR, Varanasi						0.00			
18	Tamil Nadu	NRC for Banana, Tiruchirapalli						0.00			
19	Tamil Nadu	Dte. for Cashew Research, Puttur						0.00			
20	Tamil Nadu	AICRP on Cashew, Dte. For Cashew Research, Puttur						0.00			
21	Maharashtra	CCRI, Nagpur						0.00			
22	Maharashtra	NRC For Grapes, Pune						0.00			
23	Gujarat	DMAPR, Anand						0.00			
24	Gujarat	AICRP on MAP & Betelvine, DMAPR, Anand						0.00			
25	Uttar Pradesh	Dte. on Mushroom, Solan						0.00			
26	Uttar Pradesh	AICRP on Mushroom, DMR, Solan						0.00			
27	Andhra Pradesh	IIOPR, Pedavegi						0.00			
28	Maharashtra	Dte. on Onion & Garlic, Pune						0.00			
29	Sikkim	NRC on Orchids, Sikkim						2.00			
30	Rajasthan	NRC Seed Spices, Ajmer						0.00			
31	Bihar	NRC For Litchi, Muzaffarpur						0.00			
32	Maharashtra	NRC for Pomegranate, Solapur						0.00			
33	Maharashtra	Dte. of Floriculture, Pune						0.00			
34	Maharashtra	AICRP on Floriculture, Dte. of Floriculture, Pune						0.00			
		Total HORTICULTURAL SCIENCES	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
1	Uttar Pradesh	CARI, Izatnagar						0.00			
2	Haryana	CIRB, Hissar						0.00			
3	Haryana	Network Project on Buffaloes, CIRB, Hissar			3.00			3.00			
4	Uttar Pradesh	CIRG, Makhdoom						0.00			
5	Uttar Pradesh	AICRP on Goats, CIRG, Makhdoom						0.00			
6	Rajasthan	CSWRI, Avikanagar				2.00		2.00			

S.NO.	Name of the State	Name of the Unit	Library Books and Journals	Vehicles & Vessels	Livestock	Furniture & fixtures	Others	Total – CAPITAL (Grants for creation of	Grants in Aid - Salaries (REVENUE)	Establishment Expenses	Salaries
7	Rajasthan	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar						0.00			
8	Rajasthan	Network on Sheep Improvement, CSWRI, Avikanagar						0.00			
9	Uttar Pradesh	IVRI, Izatnagar						0.00			
10	Uttar Pradesh	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar						0.00			
11	Uttar Pradesh	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar						0.00			
12	Uttar Pradesh	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar						0.00			
13	Uttar Pradesh	Network on GIP, IVRI, Izatnagar						0.00			
14	Uttar Pradesh	Network on BTB, IVRI, Izatnagar						0.00			
15	Uttar Pradesh	Network on Neonatal Mortality, IVRI, Izatnagar						0.00			
16	Uttar Pradesh	Network on Diag. Imaging Tech., IVRI, Izatnagar						0.00			
17	Uttar Pradesh	CRP on V&D, IVRI, Izatnagar						0.00			
18	Madhya Pradesh	NIHSAD, Bhopal						0.00			
19	Haryana	NBAGR, Karnal						0.00			
20	Haryana	Network Project on Animal Genetic Resources, NBAGR, Karnal						0.00			
21	Haryana	NDRI, Karnal						3.00			
22	Karnataka	NIANP, Bangalore						0.00			
23	Karnataka	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore						0.00			
24	Rajasthan	NRC on Camel, Bikaner						0.00			
25	Haryana	NRC on Equines, Hissar						5.00			
26	Haryana	National Centre for Veterinary Type Culture Collection, Karnal						0.00			
27	Telangana	NRC on Meat, Hyderabad						0.00			
28	Nagaland	NRC on Mithun						0.00			
29	Assam	NRC on Pig, Guwahati						50.00			
30	Assam	AICRP on Pig, NRC on Pig, Guwahati			6.00			12.00			
31	Assam	Mega seed on Pig, NRC on Pig, Guwahati			4.00			12.00			
32	Manipur	NRC on Yak, Dirang						0.00			
33	Karnataka	NIVEDI, Bengaluru						0.00			
34	Uttar Pradesh	CIRC, Meerut						0.00			
35	Uttar Pradesh	AICRP on Cattle, CIRC, Meerut						0.00			
36	Uttarakhand	Dte. Of Foot & Mouth Disease, Mukteswar						0.00			
37	Telangana	Dte. Of Poultry Research, Hyderabad						0.00			
38	Telangana	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad			1.00			3.00			
39	Telangana	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad			2.00			7.00			
		TOTAL ANIMAL SCIENCES	0.00	0.00	16.00	2.00	0.00	97.00	0.00	0.00	0.00
1	Rajasthan	CAZRI, Jodhpur						0.00			
2	Telangana	CRIDA, Hyderabad						0.00			
3	Telangana	AICRP on Dryland Agriculture, CRIDA, Hyderabad						0.00			
4	Telangana	AICRP on Agrometeorology, CRIDA, Hyderabad						0.00			
5	Uttarakhand	IIS & WC (CS & WCR & TI), Dehradun						0.00			
6	Haryana	CSSRI, Karnal						0.00			
7	Haryana	PCU-SAS, CSSRI, Karnal						0.00			

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S.NO.	Name of the State	Name of the Unit	Library Books and Journals	Vehicles & Vessels	Livestock	Furniture & fixtures	Others	Total – CAPITAL (Grants for creation of)	Grants in Aid - Salaries (REVENUE)	Establishment Expenses	Salaries
5	Madhya Pradesh	AICRP on UAE, CIAE, Bhopal						2.00			
6	Madhya Pradesh	CRP On FMPPF, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	1.00			
7	Madhya Pradesh	CRP On EA, CIAE, Bhopal						0.00			
8	Punjab	CIPHET, Ludhiana						0.00			
9	Punjab	AICRP on PET, CIPHET, Ludhiana						3.00			
10	Punjab	AICRP on PHET, CIPHET, Ludhiana						3.00			
11	Punjab	CRP On SA, CIPHET, Ludhiana						0.00			
12	Punjab	CRP On HF, CIPHET, Ludhiana						0.00			
13	Maharashtra	CIRCOT, Mumbai						0.00			
14	Maharashtra	CRP on Natural Fibres, CIRCOT, Mumbai						0.00			
15	Jharkhand	IINRG, Ranchi						0.00			
16	Jharkhand	NWP on HP VANR&G, IINRG, Ranchi						2.00			
17	Jharkhand	NWP on CLIGR, IINRG, Ranchi						2.00			
18	West Bengal	NIRJAFT, Kolkata						0.00			
		TOTAL AGRICULTURAL ENGINEERING	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00
1	New Delhi	IASRI including CABin, New Delhi						0.00			
2	New Delhi	NIAP & PR, New Delhi						0.00			
		TOTAL ECO. STATISTICS & MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Telangana	NAARM, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00			
2	Odisha	CIWA, Bhubaneswar	0.00	0.00	0.00	0.00	0.00	0.00			
3	Odisha	AICRP on Home Science, CIWA, Bhubaneswar	0.00	0.00	0.00	0.00	0.00	0.00			
4	New Delhi	Strengthening and Development of Higher Agricultural E	350.00	0.00	0.00	100.00	0.00	2100.00			
		TOTAL AG. EDUCATION DIVISION	350.00	0.00	0.00	100.00	0.00	2100.00	0.00	0.00	0.00
1	New Delhi	HEADQUARTERS UNIT						0.00			
2	New Delhi	EXTRA MURAL FUND						0.00			
3	New Delhi	AUDITORIUM						0.00			
4	New Delhi	ASRB						0.00			
5	New Delhi	SOCIETIES/AWARD						0.00			
6	New Delhi	NASM						0.00			
7	New Delhi	INT. COOP - CGIAR						0.00			
8	New Delhi	HRM						0.00			
9	New Delhi	Publicity and Public Relations						0.00			
10	New Delhi	CERA						0.00			
11	New Delhi	NAIF						0.00			
12	New Delhi	CREATION AND MAINTENANCE OF INFRASTRUCTURE						0.00			
13	New Delhi	EVALUATION OF SCHEMES						0.00			
	New Delhi	TOTAL ICAR HQRS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	New Delhi	PIU, NASF						0.00			
2	New Delhi	Funding to Projects						0.00			
		TOTAL OTHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	New Delhi	DKMA, New Delhi						0.00			

S.NO.	Name of the State	Name of the Unit	Library Books and Journals	Vehicles & Vessels	Livestock	Furniture & fixtures	Others	Total – CAPITAL (Grants for creation of	Grants in Aid - Salaries (REVENUE)	Establishment Expenses	Salaries
2	Punjab	ATARI ZONE-I, Ludhiana						0.00			
3	Rajasthan	ATARI ZONE-II, Jodhpur						0.00			
4	Uttar Pradesh	ATARI ZONE-III, Kanpur						0.00			
5	Bihar	ATARI ZONE-IV, Patna						0.00			
6	West Bengal	ATARI ZONE-V, Kolkata						0.00			
7	Assam	ATARI ZONE-VI, Guwahati		32.00				400.00			
8	Meghalaya	ATARI ZONE-VII, Barapani						171.00			
9	Maharashtra	ATARI ZONE-VIII, Pune						0.00			
10	Madhya Pradesh	ATARI ZONE-IX, Jabalpur						0.00			
11	Telangana	ATARI ZONE-X, Hyderabad						0.00			
12	Karnataka	ATARI ZONE-XI, Bangalore						0.00			
13	New Delhi	FARMER FIRST						0.00			
14	New Delhi	ARYA						0.00			
15	New Delhi	EMF						0.00			
16	New Delhi	NETWORK PROJECT						0.00			
17	New Delhi	DISASTER MGMT.						0.00			
		TOTAL AGRICULTURAL EXTENSION	0.00	32.00	0.00	0.00	0.00	571.00	0.00	0.00	0.00
		GRAND TOTAL	380.00	32.00	31.00	131.00	0.00	4158.00	0.00	0.00	0.00

S.NO.	Name of the State	Name of the Unit	i. Establishment Charges	ii. Wages	iii. Overtime Allowance	Total – Establishment Expenses (Grant in Aid)	Grants in Aid - General (REVENUE)	Pension & Other Retirement Benefits	Traveling Allowance	A. Domestic TA / Transfer TA	B. Foreign TA
1	Maharashtra	CICR, Nagpur				0.00					
2	Maharashtra	AICRP on Cotton, CICR, Nagpur				0.00					
3	West Bengal	CRIJAF, Barrackpore				0.00					
4	West Bengal	AINPJAF, CRIJAF, Barrackpore	75.00			75.00					
5	Odisha	NRRI, Cuttack				0.00				5.00	
6	Odisha	Incentivizing Research in Agriculture, NRRI, Cuttack				0.00					
7	Andhra Pradesh	CTRI, Rajamundry				0.00					
8	Andhra Pradesh	NETWORK on Tobacco, CTRI, Rajamundry				0.00					
9	New Delhi	IARI, New Delhi				0.00					
10	New Delhi	Pesticide Residues, IARI, New Delhi	40.00			40.00					
11	New Delhi	AICRP Nematode, IARI, New Delhi	40.00			40.00					
12	New Delhi	CRP On Hybrid Technology, IARI, New Delhi				0.00					
13	New Delhi	CRP On Molecular Breeding, IARI, New Delhi				0.00					
14	Assam	IARI Types Deemed University, Assam				0.00					
15	Jharkhand	IARI Types Deemed University, Jharkhand				0.00					
16	Uttar Pradesh	IGFRI, Jhansi				0.00					
17	Uttar Pradesh	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	70.00			70.00					
18	Uttar Pradesh	IIPR, Kanpur				0.00					
19	Uttar Pradesh	AICRP on Chickpea, IIPR, Kanpur	70.00			70.00					
20	Uttar Pradesh	AICRP on Mullarp, IIPR, Kanpur	170.00			170.00					
21	Uttar Pradesh	AICRP on Pigeonpea, IIPR, Kanpur	100.00			100.00					
22	Uttar Pradesh	AICRP on Arid Legumes, IIPR Kanpur				0.00					
23	Uttar Pradesh	IISR, Lucknow				0.00					
24	Uttar Pradesh	AICRP on Sugercane, IISR, Lucknow	80.00			80.00					
25	Uttar Pradesh	NBAIM, Maunath Bhanjan				0.00					
26	Uttar Pradesh	AMAAS, NBAIM, Mau				0.00					
27	New Delhi	NBPGR, New Delhi				0.00					
28	New Delhi	AICRP POTENTIAL CROP, NBPGR, New Delhi				0.00					
29	New Delhi	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi				0.00					
30	Tamil Nadu	SBI, Coimbatore				0.00					
31	Uttarakhand	VPKAS, Almora				0.00					
32	New Delhi	NRCIPM, New Delhi				0.00					
33	New Delhi	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	20.00			20.00					
34	New Delhi	AINP on Agricultural Acarology, NRCIPM, New Delhi				0.00					
35	Gujarat	DGR, Junagadh				0.00					
36	Gujarat	AICRP on Groudnut, DGR, Junagadh				0.00					
37	New Delhi	NRC Plant Biotechnology, New Delhi				0.00					
38	New Delhi	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,				0.00					
39	Rajasthan	DR & MR, Bharatpur				0.00					

S.NO.	Name of the State	Name of the Unit	i. Establishment Charges	ii. Wages	iii. Overtime Allowance	Total – Establishment Expenses (Grant in Aid)	Grants in Aid - General (REVENUE)	Pension & Other Retirement Benefits	Traveling Allowance	A. Domestic TA / Transfer TA	B. Foreign TA
40	Rajasthan	AICRP on R&M, DR & MR, Bharatpur	60.00			60.00					
41	Telangana	IIMR, Hyderabad				0.00					
42	Telangana	AICRP on Sorghum, IIMR, Hyderabad				0.00					
43	Telangana	AICRP on Pearl Millets, IIMR, Hyderabad				0.00					
44	Telangana	AICRP on Small Millets, IIMR, Hyderabad	40.00			40.00					
45	Madhya Pradesh	DSR, Indore				0.00					
46	Madhya Pradesh	AICRP on Soyabean, Indore	100.00			100.00					
47	Karnataka	NBAIR, Bengaluru				0.00					
48	Karnataka	AICRP on Biological Control, NBAIR, Bengaluru	35.00			35.00					
49	Karnataka	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru	70.00			70.00					
50	Karnataka	AINP on Vertebrate Pest Management, NBAIR, Bengaluru	55.00			55.00					
51	New Delhi	IIMR, New Delhi				0.00					
52	New Delhi	AICRP On Maize, IIMR, New Delhi	10.00			10.00				0.50	
53	Telangana	IIOR, Hyderabad				0.00					
54	Telangana	AICRP on Oilseed, Hyderabad				0.00					
55	Telangana	AICRP on Linseed, IIOR, Hyderabad	40.00			40.00					
56	Telangana	AICRP on Sesame & Niger, IIOR, Hyderabad				0.00					
57	Telangana	IIRR, Hyderabad				0.00					
58	Telangana	AICRP on Rice, IIRR, Hyderabad	215.00			215.00					
59	Telangana	CRP on Rice Biofortification, IIRR, Hyderabad				0.00					
60	Haryana	IIWBR, Karnal				0.00					
61	Haryana	AICRP on Wheat & Barley, IIWBR, Karnal	40.00			40.00				1.05	
62	Uttar Pradesh	IISS, Maunath Bhanjan				0.00					
63	Uttar Pradesh	AICRP NSP (CROPS), DSR, Maunath Bhanjan	100.00			100.00					
64	Uttar Pradesh	Seed Production in Agricultural Corps and Fisheries, DSR				0.00					
65	Chattisgarh	NIBSM, Raipur				0.00					
66	Jharkhand	IIAB, Ranchi				0.00					
		Total Crop Sciences	1430.00	0.00	0.00	1430.00	0.00	0.00	0.00	6.55	0.00

S.NO.	Name of the State	Name of the Unit	i. Establishment Charges	ii. Wages	iii. Overtime Allowance	Total – Establishment Expenses (Grant in Aid)	Grants in Aid - General (REVENUE)	Pension & Other Retirement Benefits	Traveling Allowance	A. Domestic TA / Transfer TA	B. Foreign TA
1	Andhra Pradesh	CIARI, Port Blair				0.00					
2	Rajasthan	CIAH, Bikaner				0.00					
3	Rajasthan	AICRP on AZF, CIAH, Bikaner				0.00					
4	Uttar Pradesh	CISH, Lucknow				0.00					
5	Jammu Kashmir	CITH, Srinagar				0.00				3.00	
6	Kerala	CPCRI, Kasaragod				0.00					
7	Uttar Pradesh	AICRP on Palms, CPCRI, Kasaragod				0.00				2.50	
8	Uttar Pradesh	CPRI, Shimla				0.00					
9	Uttar Pradesh	AICRP on Potato, CPRI, Shimla	16.00			16.00				1.75	
10	Kerala	CTCRI, Thiruvanthapuram				0.00					
11	Karnataka	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	21.00			21.00				7.00	
12	Karnataka	IIHR, Bangalore				0.00					
13	Karnataka	AICRP on Fruit, IIHR, Bangalore	227.00	0.00	0.00	227.00				20.00	
14	Kerala	IISR, Calicut				0.00					
15	Kerala	AICRP on Spices, IISR, Calicut				0.00				7.00	
16	Uttar Pradesh	IIVR, Varanasi				0.00					
17	Uttar Pradesh	AICRP on Vegetables, IIVR, Varanasi	20.00			20.00				3.40	
18	Tamil Nadu	NRC for Banana, Tiruchirapalli				0.00				1.00	
19	Tamil Nadu	Dte. for Cashew Research, Puttur				0.00				0.50	
20	Tamil Nadu	AICRP on Cashew, Dte. For Cashew Research, Puttur				0.00					
21	Maharashtra	CCRI, Nagpur				0.00				5.00	
22	Maharashtra	NRC For Grapes, Pune				0.00				3.00	
23	Gujarat	DMAPR, Anand				0.00					
24	Gujarat	AICRP on MAP & Betelvine, DMAPR, Anand	16.00			16.00				2.00	
25	Uttar Pradesh	Dte. on Mushroom, Solan				0.00					
26	Uttar Pradesh	AICRP on Mushroom, DMR, Solan	6.00			6.00					
27	Andhra Pradesh	IIOPR, Pedavegi				0.00				2.00	
28	Maharashtra	Dte. on Onion & Garlic, Pune				0.00					
29	Sikkim	NRC on Orchids, Sikkim	290.00	19.80	0.20	310.00				7.00	
30	Rajasthan	NRC Seed Spices, Ajmer				0.00					
31	Bihar	NRC For Litchi, Muzaffarpur				0.00					
32	Maharashtra	NRC for Pomegranate, Solapur				0.00				2.00	
33	Maharashtra	Dte. of Floriculture, Pune				0.00					
34	Maharashtra	AICRP on Floriculture, Dte. of Floriculture, Pune				0.00					
		Total HORTICULTURAL SCIENCES	596.00	19.80	0.20	616.00	0.00	0.00	0.00	67.15	0.00
1	Uttar Pradesh	CARI, Izatnagar				0.00					
2	Haryana	CIRB, Hissar				0.00					
3	Haryana	Network Project on Buffaloes, CIRB, Hissar	24.00			24.00				0.75	
4	Uttar Pradesh	CIRG, Makhdoom				0.00					
5	Uttar Pradesh	AICRP on Goats, CIRG, Makhdoom				0.00					
6	Rajasthan	CSWRI, Avikanagar				0.00					

S.NO.	Name of the State	Name of the Unit	i. Establishment Charges	ii. Wages	iii. Overtime Allowance	Total – Establishment Expenses (Grant in Aid)	Grants in Aid - General (REVENUE)	Pension & Other Retirement Benefits	Traveling Allowance	A. Domestic TA / Transfer TA	B. Foreign TA
7	Rajasthan	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar				0.00					
8	Rajasthan	Network on Sheep Improvement, CSWRI, Avikanagar				0.00					
9	Uttar Pradesh	IVRI, Izatnagar				0.00					
10	Uttar Pradesh	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar				0.00					
11	Uttar Pradesh	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar				0.00					
12	Uttar Pradesh	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar				0.00					
13	Uttar Pradesh	Network on GIP, IVRI, Izatnagar				0.00					
14	Uttar Pradesh	Network on BTB, IVRI, Izatnagar				0.00					
15	Uttar Pradesh	Network on Neonatal Mortality, IVRI, Izatnagar				0.00					
16	Uttar Pradesh	Network on Diag. Imaging Tech., IVRI, Izatnagar				0.00					
17	Uttar Pradesh	CRP on V&D, IVRI, Izatnagar				0.00					
18	Madhya Pradesh	NIHSAD, Bhopal				0.00				2.00	
19	Haryana	NBAGR, Karnal				0.00					
20	Haryana	Network Project on Animal Genetic Resources, NBAGR, Karnal				0.00				0.50	
21	Haryana	NDRI, Karnal	5.00			5.00				5.00	
22	Karnataka	NIANP, Bangalore				0.00					
23	Karnataka	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore				0.00					
24	Rajasthan	NRC on Camel, Bikaner				0.00					
25	Haryana	NRC on Equines, Hissar				0.00					
26	Haryana	National Centre for Veterinary Type Culture Collection, Karnal				0.00					
27	Telanganana	NRC on Meat, Hyderabad				0.00					
28	Nagaland	NRC on Mithun				0.00				14.00	
29	Assam	NRC on Pig, Guwahati				0.00				5.00	
30	Assam	AICRP on Pig, NRC on Pig, Guwahati	86.00			86.00				7.00	
31	Assam	Mega seed on Pig, NRC on Pig, Guwahati				0.00				2.50	
32	Manipur	NRC on Yak, Dirang				0.00					
33	Karnataka	NIVEDI, Bengaluru				0.00					
34	Uttar Pradesh	CIRC, Meerut				0.00					
35	Uttar Pradesh	AICRP on Cattle, CIRC, Meerut				0.00					
36	Uttarakhand	Dte. Of Foot & Mouth Disease, Mukteswar	50.00			50.00					
37	Telangana	Dte. Of Poultry Research, Hyderabad				0.00					
38	Telangana	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad				0.00					
39	Telangana	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad				0.00					
		TOTAL ANIMAL SCIENCES	165.00	0.00	0.00	165.00	0.00	0.00	0.00	36.75	0.00
1	Rajasthan	CAZRI, Jodhpur				0.00					
2	Telangana	CRIDA, Hyderabad				0.00					
3	Telangana	AICRP on Dryland Agriculture, CRIDA, Hyderabad				0.00					
4	Telangana	AICRP on Agrometeorology, CRIDA, Hyderabad				0.00					
5	Uttarakhand	IIS & WC (CS & WCR & TI), Dehradun				0.00					
6	Haryana	CSSRI, Karnal				0.00					
7	Haryana	PCU-SAS, CSSRI, Karnal				0.00					

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8	Meghalaya	ICAR RC For NEH Region.,Barapani		300.00		300.00				40.00	
9	Bihar	ICAR Res. Complex for Eastern Region, Patna				0.00				1.00	
10	Goa	CCARI (ICAR Res. Complex), Goa				0.00					
11	Madhya Pradesh	IISS, Bhopal				0.00					
12	Madhya Pradesh	AICRP on Micronutrients, IISS, Bhopal				0.00				2.00	
13	Madhya Pradesh	AICRP on Biofertilizer, IISS, Bhopal				0.00				1.00	
14	Madhya Pradesh	AICRP on STCR, IISS, Bhopal				0.00				7.00	
15	Madhya Pradesh	AICRP on LTFE, IISS, Bhopal				0.00					
16	Madhya Pradesh	CRP on Conservation Agriculture, IISS, Bhopal				0.00					
17	Maharashtra	NBSS & LUP, Nagpur				0.00				10.00	
18	Uttar Pradesh	CARI,Jhansi				0.00					
19	Uttar Pradesh	AICRP on Agroforestry, CARI, Jhansi				0.00				2.00	
20	Odisha	IIWM, Bhubaneswar				0.00					
21	Odisha	AICRP on IWM, IIWM, Bhubaneswar				0.00					
22	Odisha	CRP on Water, IIWM, Bhubaneswar				0.00					
23	Bihar	NRC on Integrated Farming, Motihari				0.00					
24	Madhya Pradesh	Dte. Of Weed Research, Jabalpur				0.00					
25	Madhya Pradesh	AICRP on Weed Management, DWR, Jabalpur				0.00					
26	Uttar Pradesh	IIFSR, Modipuram				0.00					
27	Uttar Pradesh	AICRP on Integrated Farming System, IIFSR, Modipuram				0.00				10.00	
28	Uttar Pradesh	Network Project on Organic Farming, IIFSR, Modipuram				0.00				2.00	
29	Maharashtra	NIASM, Baramati				0.00					
		TOTAL NRM DIVISION	0.00	300.00	0.00	300.00	0.00	0.00	0.00	75.00	0.00
30	Telangana	NICRA, Hyderabad				0.00				22.00	
		TOTAL CRAI/NICRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	0.00
1	Tamil Nadu	CIBA, Chennai				0.00					
2	Tamil Nadu	AINP on Fish Health, CIBA, Chennai				0.00					
3	West Bengal	CIFRI, Barrackpore				0.00					
4	Odisha	CIFA, Bhubaneswar				0.00				10.00	
5	Maharashtra	CIFE, Mumbai				0.00					
6	Kerala	CIFT, Kochi				0.00					
7	Kerala	CMFRI, Kochi				0.00					
8	Kerala	ANIP Mericulture, CMFRI, Kochi				0.00					
9	Uttar Pradesh	NBFGR, Lucknow				0.00				5.00	
10	Uttar Pradesh	CRP Genomics, NBFGR, Lucknow				0.00					
11	Uttarakhand	Dte. Of Coldwater Fisheries Research, Bhimtal				0.00					
		TOTAL FISHERIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00
1	Madhya Pradesh	CIAE, Bhopal	0.00	0.00	0.00	0.00		0.00		0.00	0.00
2	Madhya Pradesh	AICRP on FIM, CIAE, Bhopal	96.09	0.00	0.00	96.09		0.00		5.00	0.00
3	Madhya Pradesh	AICRP on ESA, CIAE, Bhopal	37.01	0.00	0.00	37.01		0.00		5.00	0.00
4	Madhya Pradesh	AICRP on EAAI, CIAE, Bhopal	0.00	0.00	0.00	0.00		0.00		0.00	0.00

S.NO.	Name of the State	Name of the Unit	i. Establishment Charges	ii. Wages	iii. Overtime Allowance	Total – Establishment Expenses (Grant in Aid)	Grants in Aid - General (REVENUE)	Pension & Other Retirement Benefits	Traveling Allowance	A. Domestic TA / Transfer TA	B. Foreign TA
5	Madhya Pradesh	AICRP on UAE, CIAE, Bhopal	39.94			39.94				2.00	
6	Madhya Pradesh	CRP On FMPPF, CIAE, Bhopal	0.00	0.00	0.00	0.00		0.00		0.50	0.00
7	Madhya Pradesh	CRP On EA, CIAE, Bhopal				0.00					
8	Punjab	CIPHET, Ludhiana				0.00					
9	Punjab	AICRP on PET, CIPHET, Ludhiana	4.80			4.80				1.00	
10	Punjab	AICRP on PHET, CIPHET, Ludhiana	51.16			51.16				6.00	
11	Punjab	CRP On SA, CIPHET, Ludhiana				0.00					
12	Punjab	CRP On HF, CIPHET, Ludhiana				0.00					
13	Maharashtra	CIRCOT, Mumbai				0.00					
14	Maharashtra	CRP on Natural Fibres, CIRCOT, Mumbai				0.00					
15	Jharkhand	IINRG, Ranchi				0.00					
16	Jharkhand	NWP on HP VANR&G, IINRG, Ranchi				0.00				2.50	
17	Jharkhand	NWP on CLIGR, IINRG, Ranchi				0.00					
18	West Bengal	NIRJAF, Kolkata				0.00					
		TOTAL AGRICULTURAL ENGINEERING	229.00	0.00	0.00	229.00	0.00	0.00	0.00	22.00	0.00
1	New Delhi	IASRI including CABin, New Delhi				0.00					
2	New Delhi	NIAP & PR, New Delhi				0.00					
		TOTAL ECO. STATISTICS & MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Telangana	NAARM, Hyderabad	0.00	0.00	0.00	0.00		0.00		0.00	0.00
2	Odisha	CIWA, Bhubaneswar	0.00	0.00	0.00	0.00		0.00		0.00	0.00
3	Odisha	AICRP on Home Science, CIWA, Bhubaneswar	0.00	0.00	0.00	0.00		0.00		0.00	0.00
4	New Delhi	Strengthening and Development of Higher Agricultural E	0.00	0.00	0.00	0.00		0.00		0.00	0.00
		TOTAL AG. EDUCATION DIVISION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	New Delhi	HEADQUARTERS UNIT				0.00					
2	New Delhi	EXTRA MURAL FUND				0.00					
3	New Delhi	AUDITORIUM				0.00					
4	New Delhi	ASRB				0.00					
5	New Delhi	SOCIETIES/AWARD				0.00					
6	New Delhi	NASM				0.00					
7	New Delhi	INT. COOP - CGIAR				0.00					
8	New Delhi	HRM				0.00					
9	New Delhi	Publicity and Public Relations				0.00					
10	New Delhi	CERA				0.00					
11	New Delhi	NAIF				0.00					
12	New Delhi	CREATION AND MAINTENANCE OF INFRASTRUCTURE				0.00					
13	New Delhi	EVALUATION OF SCHEMES				0.00					
	New Delhi	TOTAL ICAR HQRS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	New Delhi	PIU, NASF				0.00					
2	New Delhi	Funding to Projects				0.00					
		TOTAL OTHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	New Delhi	DKMA, New Delhi				0.00					

S.NO.	Name of the State	Name of the Unit	i. Establishment Charges	ii. Wages	iii. Overtime Allowance	Total – Establishment Expenses (Grant in Aid)	Grants in Aid - General (REVENUE)	Pension & Other Retirement Benefits	Traveling Allowance	A. Domestic TA / Transfer TA	B. Foreign TA
2	Punjab	ATARI ZONE-I, Ludhiana				0.00					
3	Rajasthan	ATARI ZONE-II, Jodhpur				0.00					
4	Uttar Pradesh	ATARI ZONE-III, Kanpur				0.00					
5	Bihar	ATARI ZONE-IV, Patna				0.00					
6	West Bengal	ATARI ZONE-V, Kolkata				0.00					
7	Assam	ATARI ZONE-VI, Guwahati	4170.00			4170.00				111.00	
8	Meghalaya	ATARI ZONE-VII, Barapani	3790.00			3790.00					
9	Maharashtra	ATARI ZONE-VIII, Pune				0.00					
10	Madhya Pradesh	ATARI ZONE-IX, Jabalpur				0.00					
11	Telangana	ATARI ZONE-X, Hyderabad				0.00					
12	Karnataka	ATARI ZONE-XI, Bengaluru				0.00					
13	New Delhi	FARMER FIRST				0.00					
14	New Delhi	ARYA				0.00					
15	New Delhi	EMF				0.00					
16	New Delhi	NETWORK PROJECT				0.00					
17	New Delhi	DISASTER MGMT.				0.00					
		TOTAL AGRICULTURAL EXTENSION	7960.00	0.00	0.00	7960.00	0.00	0.00	0.00	111.00	0.00
		GRAND TOTAL	10380.00	319.80	0.20	10700.00	0.00	0.00	0.00	355.45	0.00

S.NO.	Name of the State	Name of the Unit	NEH								
			Total – Traveling Allowance	Research & Operational Expenses	A. Research Expenses	B. Operational Expenses	Total - Research & Operational Expenses	Administrative Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance
1	Maharashtra	CICR, Nagpur	0.00				0.00				
2	Maharashtra	AICRP on Cotton, CICR, Nagpur	0.00				0.00				
3	West Bengal	CRIJAF, Barrackpore	0.00				0.00				
4	West Bengal	AINPJAF, CRIJAF, Barrackpore	0.00				0.00				
5	Odisha	NRRI, Cuttack	5.00		10.00		10.00				
6	Odisha	Incentivizing Research in Agriculture, NRRI, Cuttack	0.00				0.00				
7	Andhra Pradesh	CTRI, Rajamundry	0.00				0.00				
8	Andhra Pradesh	NETWORK on Tobacco, CTRI, Rajamundry	0.00				0.00				
9	New Delhi	IARI, New Delhi	0.00				0.00				
10	New Delhi	Pesticide Residues, IARI, New Delhi	0.00				0.00				
11	New Delhi	AICRP Nematode, IARI, New Delhi	0.00				0.00				
12	New Delhi	CRP On Hybrid Technology, IARI, New Delhi	0.00				0.00				
13	New Delhi	CRP On Molecular Breeding, IARI, New Delhi	0.00				0.00				
14	Assam	IARI Types Deemed University, Assam	0.00				0.00				
15	Jharkhand	IARI Types Deemed University, Jharkhand	0.00				0.00				
16	Uttar Pradesh	IGFRI, Jhansi	0.00				0.00				
17	Uttar Pradesh	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	0.00				0.00				
18	Uttar Pradesh	IIPR, Kanpur	0.00				0.00				
19	Uttar Pradesh	AICRP on Chickpea, IIPR, Kanpur	0.00				0.00				
20	Uttar Pradesh	AICRP on Mullarp, IIPR, Kanpur	0.00				0.00				
21	Uttar Pradesh	AICRP on Pigeonpea, IIPR, Kanpur	0.00				0.00				
22	Uttar Pradesh	AICRP on Arid Legumes, IIPR Kanpur	0.00				0.00				
23	Uttar Pradesh	IISR, Lucknow	0.00				0.00				
24	Uttar Pradesh	AICRP on Sugercane, IISR, Lucknow	0.00				0.00				
25	Uttar Pradesh	NBAIM, Maunath Bhanjan	0.00				0.00				
26	Uttar Pradesh	AMAAS, NBAIM, Mau	0.00				0.00				
27	New Delhi	NBPGR, New Delhi	0.00		15.00	15.00	30.00				
28	New Delhi	AICRP POTENTIAL CROP, NBPGR, New Delhi	0.00				0.00				
29	New Delhi	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	0.00				0.00				
30	Tamil Nadu	SBI, Coimbatore	0.00				0.00				
31	Uttarakhand	VPKAS, Almora	0.00				0.00				
32	New Delhi	NRCIPM, New Delhi	0.00				0.00				
33	New Delhi	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	0.00				0.00				
34	New Delhi	AINP on Agricultural Acarology, NRCIPM, New Delhi	0.00				0.00				
35	Gujarat	DGR, Junagadh	0.00				0.00				
36	Gujarat	AICRP on Groudnut, DGR, Junagadh	0.00				0.00				
37	New Delhi	NRC Plant Biotechnology, New Delhi	0.00				0.00				
38	New Delhi	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,	0.00				0.00				
39	Rajasthan	DR & MR, Bharatpur	0.00				0.00				

S.NO.	Name of the State	Name of the Unit	Total – Traveling Allowance	Research & Operational Expenses	A. Research Expenses	B. Operational Expenses	Total - Research & Operational Expenses	Administrative Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance
40	Rajasthan	AICRP on R&M, DR & MR, Bharatpur	0.00				0.00				
41	Telangana	IIMR, Hyderabad	0.00				0.00				
42	Telangana	AICRP on Sorghum, IIMR, Hyderabad	0.00				0.00				
43	Telangana	AICRP on Pearl Millets, IIMR, Hyderabad	0.00				0.00				
44	Telangana	AICRP on Small Millets, IIMR, Hyderabad	0.00				0.00				
45	Madhya Pradesh	DSR, Indore	0.00				0.00				
46	Madhya Pradesh	AICRP on Soyabean, Indore	0.00				0.00				
47	Karnataka	NBAIR, Bengaluru	0.00				0.00				
48	Karnataka	AICRP on Biological Control, NBAIR, Bengaluru	0.00				0.00				
49	Karnataka	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru	0.00				0.00				
50	Karnataka	AINP on Vertebrate Pest Management, NBAIR, Bengaluru	0.00				0.00				
51	New Delhi	IIMR, New Delhi	0.00		15.00	8.00	23.00				
52	New Delhi	AICRP On Maize, IIMR, New Delhi	0.50			14.50	14.50				
53	Telangana	IIOR, Hyderabad	0.00			16.00	16.00				
54	Telangana	AICRP on Oilseed, Hyderabad	0.00				0.00				
55	Telangana	AICRP on Linseed, IIOR, Hyderabad	0.00				0.00				
56	Telangana	AICRP on Sesame & Niger, IIOR, Hyderabad	0.00				0.00				
57	Telangana	IIRR, Hyderabad	0.00		4.00	4.00	8.00				
58	Telangana	AICRP on Rice, IIRR, Hyderabad	0.00				0.00				
59	Telangana	CRP on Rice Biofortification, IIRR, Hyderabad	0.00				0.00				
60	Haryana	IIWBR, Karnal	0.00				0.00				
61	Haryana	AICRP on Wheat & Barley, IIWBR, Karnal	1.05		3.95		3.95				
62	Uttar Pradesh	IISS, Maunath Bhanjan	0.00				0.00				
63	Uttar Pradesh	AICRP NSP (CROPS), DSR, Maunath Bhanjan	0.00				0.00				
64	Uttar Pradesh	Seed Production in Agricultural Corps and Fisheries, DSR	0.00				0.00				
65	Chattisgarh	NIBSM, Raipur	0.00				0.00				
66	Jharkhand	IIAB, Ranchi	0.00				0.00				
		Total Crop Sciences	6.55	0.00	47.95	57.50	105.45	0.00	0.00	0.00	0.00

S.NO.	Name of the State	Name of the Unit	Total – Traveling Allowance	Research & Operational Expenses	A. Research Expenses	B. Operational Expenses	Total - Research & Operational Expenses	Administrative Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance
1	Andaman and Nicobar	CIARI, Port Blair	0.00				0.00				
2	Rajasthan	CIAH, Bikaner	0.00			2.00	2.00				
3	Rajasthan	AICRP on AZF, CIAH, Bikaner	0.00				0.00				
4	Uttar Pradesh	CISH, Lucknow	0.00		1.00	0.50	1.50				
5	Jammu Kashmir	CITH, Srinagar	3.00		0.00	17.00	17.00				
6	Kerala	CPCRI, Kasaragod	0.00				0.00				
7	Uttaranchal Pradesh	AICRP on Palms, CPCRI, Kasaragod	2.50		9.70		9.70				
8	Uttaranchal Pradesh	CPRI, Shimla	0.00		1.00	1.00	2.00				
9	Uttaranchal Pradesh	AICRP on Potato, CPRI, Shimla	1.75		5.25	8.00	13.25				
10	Kerala	CTCRI, Thiruvananthapuram	0.00			2.00	2.00				
11	Karnataka	AICRP on Tuber Crops, CTCRI, Thiruvananthapuram	7.00		7.00	13.00	20.00				
12	Karnataka	IIHR, Bangalore	0.00		2.00	3.00	5.00				
13	Karnataka	AICRP on Fruit, IIHR, Bangalore	20.00		25.00	25.00	50.00				
14	Kerala	IISR, Calicut	0.00			2.00	2.00				
15	Kerala	AICRP on Spices, IISR, Calicut	7.00		23.00		23.00				
16	Uttar Pradesh	IIVR, Varanasi	0.00			2.00	2.00				
17	Uttar Pradesh	AICRP on Vegetables, IIVR, Varanasi	3.40			26.60	26.60				
18	Tamil Nadu	NRC for Banana, Tiruchirapalli	1.00		1.00	0.00	1.00				
19	Tamil Nadu	Dte. for Cashew Research, Puttur	0.50				0.00				
20	Tamil Nadu	AICRP on Cashew, Dte. For Cashew Research, Puttur	0.00				0.00				
21	Maharashtra	CCRI, Nagpur	5.00			15.00	15.00				
22	Maharashtra	NRC For Grapes, Pune	3.00		2.00	0.00	2.00				
23	Gujarat	DMAPR, Anand	0.00			2.00	2.00				
24	Gujarat	AICRP on MAP & Betelvine, DMAPR, Anand	2.00		8.00		8.00				
25	Uttaranchal Pradesh	Dte. on Mushroom, Solan	0.00				0.00				
26	Uttaranchal Pradesh	AICRP on Mushroom, DMR, Solan	0.00		20.00		20.00				
27	Andhra Pradesh	IIOPR, Pedavegi	2.00				0.00				
28	Maharashtra	Dte. on Onion & Garlic, Pune	0.00		2.00		2.00				
29	Sikkim	NRC on Orchids, Sikkim	7.00		20.00	15.00	35.00		15.00	10.00	
30	Rajasthan	NRC Seed Spices, Ajmer	0.00		2.00		2.00				
31	Bihar	NRC For Litchi, Muzaffarpur	0.00			2.00	2.00				
32	Maharashtra	NRC for Pomegranate, Solapur	2.00				0.00				
33	Maharashtra	Dte. of Floriculture, Pune	0.00				0.00				
34	Maharashtra	AICRP on Floriculture, Dte. of Floriculture, Pune	0.00				0.00				
		Total HORTICULTURAL SCIENCES	67.15	0.00	128.95	136.10	265.05	0.00	15.00	10.00	0.00
1	Uttar Pradesh	CARI, Izatnagar	0.00				0.00				
2	Haryana	CIRB, Hissar	0.00				0.00				
3	Haryana	Network Project on Buffaloes, CIRB, Hissar	0.75		29.25		29.25				
4	Uttar Pradesh	CIRG, Makhdoom	0.00				0.00				
5	Uttar Pradesh	AICRP on Goats, CIRG, Makhdoom	0.00			25.00	25.00				
6	Rajasthan	CSWRI, Avikanagar	0.00				0.00				

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7	Rajasthan	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	0.00				0.00				
8	Rajasthan	Network on Sheep Improvement, CSWRI, Avikanagar	0.00				0.00				
9	Uttar Pradesh	IVRI, Izatnagar	0.00		40.00	10.00	50.00				
10	Uttar Pradesh	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	0.00				0.00				
11	Uttar Pradesh	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	0.00				0.00				
12	Uttar Pradesh	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar	0.00				0.00				
13	Uttar Pradesh	Network on GIP, IVRI, Izatnagar	0.00				0.00				
14	Uttar Pradesh	Network on BTB, IVRI, Izatnagar	0.00				0.00				
15	Uttar Pradesh	Network on Neonatal Mortality, IVRI, Izatnagar	0.00				0.00				
16	Uttar Pradesh	Network on Diag. Imaging Tech., IVRI, Izatnagar	0.00				0.00				
17	Uttar Pradesh	CRP on V&D, IVRI, Izatnagar	0.00				0.00				
18	Madhya Pradesh	NIHSAD, Bhopal	2.00		18.00		18.00				
19	Haryana	NBAGR, Karnal	0.00				0.00				
20	Haryana	Network Project on Animal Genetic Resources, NBAGR, Karnal	0.50		1.50	8.00	9.50				
21	Haryana	NDRI, Karnal	5.00		20.00	10.00	30.00				
22	Karnataka	NIANP, Bangalore	0.00				0.00				
23	Karnataka	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	0.00				0.00				
24	Rajasthan	NRC on Camel, Bikaner	0.00				0.00				
25	Haryana	NRC on Equines, Hissar	0.00		5.00	10.00	15.00				
26	Haryana	National Centre for Veterinary Type Culture Collection, Karnal	0.00				0.00				
27	Telangana	NRC on Meat, Hyderabad	0.00				0.00				
28	Nagaland	NRC on Mithun	14.00		15.00		15.00			2.00	
29	Assam	NRC on Pig, Guwahati	5.00		20.00	30.00	50.00		10.00		
30	Assam	AICRP on Pig, NRC on Pig, Guwahati	7.00		25.00	25.00	50.00				
31	Assam	Mega seed on Pig, NRC on Pig, Guwahati	2.50			62.50	62.50				
32	Manipur	NRC on Yak, Dirang	0.00				0.00				
33	Karnataka	NIVEDI, Bengaluru	0.00				0.00				
34	Uttar Pradesh	CIRC, Meerut	0.00				0.00				
35	Uttar Pradesh	AICRP on Cattle, CIRC, Meerut	0.00				0.00				
36	Uttarakhand	Dte. Of Foot & Mouth Disease, Mukteswar	0.00			70.00	70.00				
37	Telangana	Dte. Of Poultry Research, Hyderabad	0.00				0.00				
38	Telangana	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	0.00		20.00	10.00	30.00				
39	Telangana	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	0.00		60.00	40.00	100.00				
		TOTAL ANIMAL SCIENCES	36.75	0.00	253.75	300.50	554.25	0.00	10.00	2.00	0.00
1	Rajasthan	CAZRI, Jodhpur	0.00				0.00				
2	Telangana	CRIDA, Hyderabad	0.00				0.00				
3	Telangana	AICRP on Dryland Agriculture, CRIDA, Hyderabad	0.00				0.00				
4	Telangana	AICRP on Agrometeorology, CRIDA, Hyderabad	0.00				0.00				
5	Uttarakhand	IIS & WC (CS & WCR & TI), Dehradun	0.00				0.00				
6	Haryana	CSSRI, Karnal	0.00				0.00				
7	Haryana	PCU-SAS, CSSRI, Karnal	0.00				0.00				

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8	Meghalaya	ICAR RC For NEH Region.,Barapani	40.00		365.00	250.00	615.00				
9	Bihar	ICAR Res. Complex for Eastern Region, Patna	1.00		5.00	10.00	15.00		5.00		
10	Goa	CCARI (ICAR Res. Complex), Goa	0.00				0.00				
11	Madhya Pradesh	IISS, Bhopal	0.00				0.00				
12	Madhya Pradesh	AICRP on Micronutrients, IISS, Bhopal	2.00		5.00	8.00	13.00		5.00		
13	Madhya Pradesh	AICRP on Biofertilizer, IISS, Bhopal	1.00		19.00	2.00	21.00				
14	Madhya Pradesh	AICRP on STCR, IISS, Bhopal	7.00		6.00	12.00	18.00				
15	Madhya Pradesh	AICRP on LTFE, IISS, Bhopal	0.00		25.00		25.00				
16	Madhya Pradesh	CRP on Conservation Agriculture, IISS, Bhopal	0.00				0.00				
17	Maharashtra	NBSS & LUP, Nagpur	10.00		20.00	30.00	50.00		10.00		
18	Uttar Pradesh	CARI,Jhansi	0.00				0.00				
19	Uttar Pradesh	AICRP on Agroforestry, CARI, Jhansi	2.00		98.00		98.00				
20	Odisha	IIBM, Bhubaneswar	0.00				0.00				
21	Odisha	AICRP on IWM, IIBM, Bhubaneswar	0.00				0.00				
22	Odisha	CRP on Water, IIBM, Bhubaneswar	0.00				0.00				
23	Bihar	NRC on Integrated Farming, Motihari	0.00				0.00				
24	Madhya Pradesh	Dte. Of Weed Research, Jabalpur	0.00				0.00				
25	Madhya Pradesh	AICRP on Weed Management, DWR, Jabalpur	0.00				0.00				
26	Uttar Pradesh	IIFSR, Modipuram	0.00				0.00				
27	Uttar Pradesh	AICRP on Integrated Farming System, IIFSR, Modipuram	10.00		190.00		190.00				
28	Uttar Pradesh	Network Project on Organic Farming, IIFSR, Modipuram	2.00		48.00		48.00				
29	Maharashtra	NIASM, Baramati	0.00				0.00				
		TOTAL NRM DIVISION	75.00	0.00	781.00	312.00	1093.00	0.00	20.00	0.00	0.00
30	Telangana	NICRA, Hyderabad	22.00			475.00	475.00				
		TOTAL CRAI/NICRA	22.00	0.00	0.00	475.00	475.00	0.00	0.00	0.00	0.00
1	Tamil Nadu	CIBA, Chennai	0.00				0.00				
2	Tamil Nadu	AINP on Fish Health, CIBA, Chennai	0.00				0.00				
3	West Bengal	CIFRI, Barrackpore	0.00			25.00	25.00				
4	Odisha	CIFA, Bhubaneswar	10.00				0.00				
5	Maharashtra	CIFE, Mumbai	0.00				0.00				
6	Kerala	CIFT, Kochi	0.00			5.00	5.00				
7	Kerala	CMFRI, Kochi	0.00				0.00				
8	Kerala	ANIP Mericulture, CMFRI, Kochi	0.00				0.00				
9	Uttar Pradesh	NBFG, Lucknow	5.00		5.00	10.00	15.00				
10	Uttar Pradesh	CRP Genomics, NBFG, Lucknow	0.00				0.00				
11	Uttarakhand	Dte. Of Coldwater Fisheries Research, Bhimtal	0.00			7.00	7.00				
		TOTAL FISHERIES	15.00	0.00	5.00	47.00	52.00	0.00	0.00	0.00	0.00
1	Madhya Pradesh	CIAE, Bhopal	0.00		0.00	0.00	0.00		0.00	0.00	
2	Madhya Pradesh	AICRP on FIM, CIAE, Bhopal	5.00		25.00	0.00	25.00		0.00	0.00	
3	Madhya Pradesh	AICRP on ESA, CIAE, Bhopal	5.00		14.00	0.00	14.00		0.00	0.00	
4	Madhya Pradesh	AICRP on EAAI, CIAE, Bhopal	0.00		0.00	0.00	0.00		0.00	0.00	

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5	Madhya Pradesh	AICRP on UAE, CIAE, Bhopal	2.00		17.70		17.70				
6	Madhya Pradesh	CRP On FMPF, CIAE, Bhopal	0.50		2.00	0.00	2.00		0.00	0.00	
7	Madhya Pradesh	CRP On EA, CIAE, Bhopal	0.00				0.00				
8	Punjab	CIPHET, Ludhiana	0.00				0.00				
9	Punjab	AICRP on PET, CIPHET, Ludhiana	1.00		18.50		18.50				
10	Punjab	AICRP on PHET, CIPHET, Ludhiana	6.00		22.00		22.00				
11	Punjab	CRP On SA, CIPHET, Ludhiana	0.00				0.00				
12	Punjab	CRP On HF, CIPHET, Ludhiana	0.00				0.00				
13	Maharashtra	CIRCOT, Mumbai	0.00				0.00				
14	Maharashtra	CRP on Natural Fibres, CIRCOT, Mumbai	0.00				0.00				
15	Jharkhand	IINRG, Ranchi	0.00				0.00				
16	Jharkhand	NWP on HP VANR&G, IINRG, Ranchi	2.50			10.50	10.50				
17	Jharkhand	NWP on CLIGR, IINRG, Ranchi	0.00			15.00	15.00				
18	West Bengal	NIRJAFT, Kolkata	0.00				0.00				
		TOTAL AGRICULTURAL ENGINEERING	22.00	0.00	99.20	25.50	124.70	0.00	0.00	0.00	0.00
1	New Delhi	IASRI including CABin, New Delhi	0.00				0.00				
2	New Delhi	NIAP & PR, New Delhi	0.00				0.00				
		TOTAL ECO. STATISTICS & MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Telangana	NAARM, Hyderabad	0.00		0.00	0.00	0.00		0.00	0.00	
2	Odisha	CIWA, Bhubaneswar	0.00		0.00	0.00	0.00		0.00	0.00	
3	Odisha	AICRP on Home Science, CIWA, Bhubaneswar	0.00		0.00	0.00	0.00		0.00	0.00	
4	New Delhi	Strengthening and Development of Higher Agricultural E	0.00		400.00	300.00	700.00				
		TOTAL AG. EDUCATION DIVISION	0.00	0.00	400.00	300.00	700.00	0.00	0.00	0.00	0.00
1	New Delhi	HEADQUARTERS UNIT	0.00				0.00				
2	New Delhi	EXTRA MURAL FUND	0.00				0.00				
3	New Delhi	AUDITORIUM	0.00				0.00				
4	New Delhi	ASRB	0.00				0.00				
5	New Delhi	SOCIETIES/AWARD	0.00				0.00				
6	New Delhi	NASM	0.00				0.00				
7	New Delhi	INT. COOP - CGIAR	0.00				0.00				
8	New Delhi	HRM	0.00				0.00				
9	New Delhi	Publicity and Public Relations	0.00				0.00				
10	New Delhi	CERA	0.00				0.00				
11	New Delhi	NAIF	0.00				0.00				
12	New Delhi	CREATION AND MAINTENANCE OF INFRASTRUCTURE	0.00				0.00				
13	New Delhi	EVALUATION OF SCHEMES	0.00				0.00				
	New Delhi	TOTAL ICAR HQRS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	New Delhi	PIU, NASF	0.00				0.00				
2	New Delhi	Funding to Projects	0.00				0.00				
		TOTAL OTHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	New Delhi	DKMA, New Delhi	0.00				0.00				

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2	Punjab	ATARI ZONE-I, Ludhiana	0.00				0.00				
3	Rajasthan	ATARI ZONE-II, Jodhpur	0.00				0.00				
4	Uttar Pradesh	ATARI ZONE-III, Kanpur	0.00				0.00				
5	Bihar	ATARI ZONE-IV, Patna	0.00				0.00				
6	West Bengal	ATARI ZONE-V, Kolkata	0.00				0.00				
7	Assam	ATARI ZONE-VI, Guwahati	111.00			215.00	215.00				
8	Meghalaya	ATARI ZONE-VII, Barapani	0.00			133.40	133.40				
9	Maharashtra	ATARI ZONE-VIII, Pune	0.00				0.00				
10	Madhya Pradesh	ATARI ZONE-IX, Jabalpur	0.00				0.00				
11	Telangana	ATARI ZONE-X, Hyderabad	0.00				0.00				
12	Karnataka	ATARI ZONE-XI, Bengaluru	0.00				0.00				
13	New Delhi	FARMER FIRST	0.00				0.00				
14	New Delhi	ARYA	0.00				0.00				
15	New Delhi	EMF	0.00				0.00				
16	New Delhi	NETWORK PROJECT	0.00				0.00				
17	New Delhi	DISASTER MGMT.	0.00				0.00				
		TOTAL AGRICULTURAL EXTENSION	111.00	0.00	0.00	348.40	348.40	0.00	0.00	0.00	0.00
		GRAND TOTAL	355.45	0.00	1715.85	2002.00	3717.85	0.00	45.00	12.00	0.00

S.NO.	Name of the State	Name of the Unit	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD	B. Other Items (Fellowships, Scholarships)
1	Maharashtra	CICR, Nagpur						0.00			
2	Maharashtra	AICRP on Cotton, CICR, Nagpur						0.00			
3	West Bengal	CRIJAF, Barrackpore						0.00			
4	West Bengal	AINPJAF, CRIJAF, Barrackpore						0.00			
5	Odisha	NRRI, Cuttack						0.00			
6	Odisha	Incentivizing Research in Agriculture, NRRI, Cuttack						0.00			
7	Andhra Pradesh	CTRI, Rajamundry						0.00			
8	Andhra Pradesh	NETWORK on Tobacco, CTRI, Rajamundry						0.00			
9	New Delhi	IARI, New Delhi						0.00			
10	New Delhi	Pesticide Residues, IARI, New Delhi						0.00			
11	New Delhi	AICRP Nematode, IARI, New Delhi						0.00			
12	New Delhi	CRP On Hybrid Technology, IARI, New Delhi						0.00			
13	New Delhi	CRP On Molecular Breeding, IARI, New Delhi						0.00			
14	Assam	IARI Types Deemed University, Assam						0.00			
15	Jharkhand	IARI Types Deemed University, Jharkhand						0.00			
16	Uttar Pradesh	IGFRI, Jhansi						0.00			
17	Uttar Pradesh	AICRP on Forage Crops and Utilization, IGFRI, Jhansi						0.00			
18	Uttar Pradesh	IIPR, Kanpur						0.00			
19	Uttar Pradesh	AICRP on Chickpea, IIPR, Kanpur						0.00			
20	Uttar Pradesh	AICRP on Mullarp, IIPR, Kanpur						0.00			
21	Uttar Pradesh	AICRP on Pigeonpea, IIPR, Kanpur						0.00			
22	Uttar Pradesh	AICRP on Arid Legumes, IIPR Kanpur						0.00			
23	Uttar Pradesh	IISR, Lucknow						0.00			
24	Uttar Pradesh	AICRP on Sugercane, IISR, Lucknow						0.00			
25	Uttar Pradesh	NBAIM, Maunath Bhanjan						0.00			
26	Uttar Pradesh	AMAAS, NBAIM, Mau						0.00			
27	New Delhi	NBPGR, New Delhi						0.00			
28	New Delhi	AICRP POTENTIAL CROP, NBPGR, New Delhi						0.00			
29	New Delhi	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi						0.00			
30	Tamil Nadu	SBI, Coimbatore						0.00			
31	Uttarakhand	VPKAS, Almora						0.00			
32	New Delhi	NRCIPM, New Delhi					15.00	15.00			
33	New Delhi	AINP On Soil Arthropod Pests, NRCIPM, New Delhi						0.00			
34	New Delhi	AINP on Agricultural Acarology, NRCIPM, New Delhi						0.00			
35	Gujarat	DGR, Junagadh						0.00			
36	Gujarat	AICRP on Groudnut, DGR, Junagadh						0.00			
37	New Delhi	NRC Plant Biotechnology, New Delhi						0.00			
38	New Delhi	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,						0.00			
39	Rajasthan	DR & MR, Bharatpur						0.00			

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40	Rajasthan	AICRP on R&M, DR & MR, Bharatpur						0.00			
41	Telangana	IIMR, Hyderabad						0.00			
42	Telangana	AICRP on Sorghum, IIMR, Hyderabad						0.00			
43	Telangana	AICRP on Pearl Millets, IIMR, Hyderabad						0.00			
44	Telangana	AICRP on Small Millets, IIMR, Hyderabad						0.00			
45	Madhya Pradesh	DSR, Indore						0.00			
46	Madhya Pradesh	AICRP on Soyabean, Indore						0.00			
47	Karnataka	NBAIR, Bengaluru						0.00			
48	Karnataka	AICRP on Biological Control, NBAIR, Bengaluru						0.00			
49	Karnataka	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru						0.00			
50	Karnataka	AINP on Vertebrate Pest Management, NBAIR, Bengaluru						0.00			
51	New Delhi	IIMR, New Delhi						0.00			
52	New Delhi	AICRP On Maize, IIMR, New Delhi						0.00			
53	Telangana	IIOR, Hyderabad						0.00			
54	Telangana	AICRP on Oilseed, Hyderabad						0.00			
55	Telangana	AICRP on Linseed, IIOR, Hyderabad						0.00			
56	Telangana	AICRP on Sesame & Niger, IIOR, Hyderabad						0.00			
57	Telangana	IIRR, Hyderabad					2.00	2.00			
58	Telangana	AICRP on Rice, IIRR, Hyderabad						0.00			
59	Telangana	CRP on Rice Biofortification, IIRR, Hyderabad						0.00			
60	Haryana	IIWBR, Karnal						0.00			
61	Haryana	AICRP on Wheat & Barley, IIWBR, Karnal						0.00			
62	Uttar Pradesh	IISS, Maunath Bhanjan						0.00			
63	Uttar Pradesh	AICRP NSP (CROPS), DSR, Maunath Bhanjan						0.00			
64	Uttar Pradesh	Seed Production in Agricultural Corps and Fisheries, DSR						0.00			
65	Chattisgarh	NIBSM, Raipur						0.00			
66	Jharkhand	IIAB, Ranchi						0.00			
		Total Crop Sciences	0.00	0.00	0.00	0.00	17.00	17.00	0.00	0.00	0.00

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1	Andhra Pradesh	CIARI, Port Blair						0.00			
2	Rajasthan	CIAH, Bikaner						0.00			
3	Rajasthan	AICRP on AZF, CIAH, Bikaner						0.00			
4	Uttar Pradesh	CISH, Lucknow					0.50	0.50			
5	Jammu Kashmir	CITH, Srinagar						0.00			
6	Kerala	CPCRI, Kasaragod					2.00	2.00			
7	Uttar Pradesh	AICRP on Palms, CPCRI, Kasaragod						0.00		1.40	
8	Uttar Pradesh	CPRI, Shimla						0.00			
9	Uttar Pradesh	AICRP on Potato, CPRI, Shimla						0.00			
10	Kerala	CTCRI, Thiruvanthapuram						0.00			
11	Karnataka	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram						0.00			
12	Karnataka	IIHR, Bangalore						0.00			
13	Karnataka	AICRP on Fruit, IIHR, Bangalore	3.00			1.00		4.00		6.00	
14	Kerala	IISR, Calicut						0.00			
15	Kerala	AICRP on Spices, IISR, Calicut						0.00			
16	Uttar Pradesh	IIVR, Varanasi						0.00			
17	Uttar Pradesh	AICRP on Vegetables, IIVR, Varanasi						0.00			
18	Tamil Nadu	NRC for Banana, Tiruchirapalli						0.00			
19	Tamil Nadu	Dte. for Cashew Research, Puttur						0.00			
20	Tamil Nadu	AICRP on Cashew, Dte. For Cashew Research, Puttur						0.00			
21	Maharashtra	CCRI, Nagpur						0.00			
22	Maharashtra	NRC For Grapes, Pune						0.00			
23	Gujarat	DMAPR, Anand						0.00			
24	Gujarat	AICRP on MAP & Betelvine, DMAPR, Anand						0.00			
25	Uttar Pradesh	Dte. on Mushroom, Solan						0.00			
26	Uttar Pradesh	AICRP on Mushroom, DMR, Solan						0.00			
27	Andhra Pradesh	IIOPR, Pedavegi						0.00			
28	Maharashtra	Dte. on Onion & Garlic, Pune						0.00			
29	Sikkim	NRC on Orchids, Sikkim	5.00	5.00	5.00	5.00		45.00		5.00	5.00
30	Rajasthan	NRC Seed Spices, Ajmer						0.00			
31	Bihar	NRC For Litchi, Muzaffarpur						0.00			
32	Maharashtra	NRC for Pomegranate, Solapur						0.00			
33	Maharashtra	Dte. of Floriculture, Pune						0.00			
34	Maharashtra	AICRP on Floriculture, Dte. of Floriculture, Pune						0.00			
		Total HORTICULTURAL SCIENCES	8.00	5.00	5.00	6.00	2.50	51.50	0.00	12.40	5.00
1	Uttar Pradesh	CARI, Izatnagar						0.00			
2	Haryana	CIRB, Hissar						0.00			
3	Haryana	Network Project on Buffaloes, CIRB, Hissar						0.00			
4	Uttar Pradesh	CIRG, Makhdoom						0.00			
5	Uttar Pradesh	AICRP on Goats, CIRG, Makhdoom						0.00			
6	Rajasthan	CSWRI, Avikanagar					10.00	10.00			

S.NO.	Name of the State	Name of the Unit	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD	B. Other Items (Fellowships, Scholarships)
7	Rajasthan	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar						0.00			
8	Rajasthan	Network on Sheep Improvement, CSWRI, Avikanagar						0.00			
9	Uttar Pradesh	IVRI, Izatnagar						0.00			
10	Uttar Pradesh	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar						0.00			
11	Uttar Pradesh	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar						0.00			
12	Uttar Pradesh	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar						0.00			
13	Uttar Pradesh	Network on GIP, IVRI, Izatnagar						0.00			
14	Uttar Pradesh	Network on BTB, IVRI, Izatnagar						0.00			
15	Uttar Pradesh	Network on Neonatal Mortality, IVRI, Izatnagar						0.00			
16	Uttar Pradesh	Network on Diag. Imaging Tech., IVRI, Izatnagar						0.00			
17	Uttar Pradesh	CRP on V&D, IVRI, Izatnagar						0.00			
18	Madhya Pradesh	NIHSAD, Bhopal						0.00			
19	Haryana	NBAGR, Karnal						0.00			
20	Haryana	Network Project on Animal Genetic Resources, NBAGR, Karnal						0.00			
21	Haryana	NDRI, Karnal						0.00			
22	Karnataka	NIANP, Bangalore						0.00			
23	Karnataka	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore		20.00				20.00			
24	Rajasthan	NRC on Camel, Bikaner						0.00			
25	Haryana	NRC on Equines, Hissar						0.00			
26	Haryana	National Centre for Veterinary Type Culture Collection, Karnal						0.00			
27	Telangana	NRC on Meat, Hyderabad		55.00				55.00			
28	Nagaland	NRC on Mithun	5.00	10.00	5.00	15.00		37.00			
29	Assam	NRC on Pig, Guwahati		5.00		5.00		20.00			
30	Assam	AICRP on Pig, NRC on Pig, Guwahati				15.00		15.00			
31	Assam	Mega seed on Pig, NRC on Pig, Guwahati				13.00		13.00			
32	Manipur	NRC on Yak, Dirang						0.00			
33	Karnataka	NIVEDI, Bengaluru						0.00			
34	Uttar Pradesh	CIRC, Meerut						0.00			
35	Uttar Pradesh	AICRP on Cattle, CIRC, Meerut						0.00			
36	Uttarakhand	Dte. Of Foot & Mouth Disease, Mukteswar						0.00			
37	Telangana	Dte. Of Poultry Research, Hyderabad						0.00			
38	Telangana	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad						0.00			
39	Telangana	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad						0.00			
		TOTAL ANIMAL SCIENCES	5.00	90.00	5.00	48.00	10.00	170.00	0.00	0.00	0.00
1	Rajasthan	CAZRI, Jodhpur						0.00			
2	Telangana	CRIDA, Hyderabad						0.00			
3	Telangana	AICRP on Dryland Agriculture, CRIDA, Hyderabad						0.00			
4	Telangana	AICRP on Agrometeorology, CRIDA, Hyderabad						0.00			
5	Uttarakhand	IIS & WC (CS & WCR & TI), Dehradun						0.00			
6	Haryana	CSSRI, Karnal						0.00			
7	Haryana	PCU-SAS, CSSRI, Karnal						0.00			

S.NO.	Name of the State	Name of the Unit	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD	B. Other Items (Fellowships, Scholarships)
8	Meghalaya	ICAR RC For NEH Region., Barapani					300.00	300.00		20.00	
9	Bihar	ICAR Res. Complex for Eastern Region, Patna	0.50			1.50	1.00	8.00			
10	Goa	CCARI (ICAR Res. Complex), Goa						0.00			
11	Madhya Pradesh	IISS, Bhopal						0.00			
12	Madhya Pradesh	AICRP on Micronutrients, IISS, Bhopal		5.00				10.00			
13	Madhya Pradesh	AICRP on Biofertilizer, IISS, Bhopal		3.00				3.00			
14	Madhya Pradesh	AICRP on STCR, IISS, Bhopal						0.00			
15	Madhya Pradesh	AICRP on LTFE, IISS, Bhopal						0.00			
16	Madhya Pradesh	CRP on Conservation Agriculture, IISS, Bhopal						0.00			
17	Maharashtra	NBSS & LUP, Nagpur	10.00	20.00				40.00			
18	Uttar Pradesh	CARI, Jhansi						0.00			
19	Uttar Pradesh	AICRP on Agroforestry, CARI, Jhansi						0.00			
20	Odisha	IWM, Bhubaneswar						0.00			
21	Odisha	AICRP on IWM, IWM, Bhubaneswar						0.00			
22	Odisha	CRP on Water, IWM, Bhubaneswar						0.00			
23	Bihar	NRC on Integrated Farming, Motihari						0.00			
24	Madhya Pradesh	Dte. Of Weed Research, Jabalpur						0.00			
25	Madhya Pradesh	AICRP on Weed Management, DWR, Jabalpur						0.00			
26	Uttar Pradesh	IIFSR, Modipuram						0.00			
27	Uttar Pradesh	AICRP on Integrated Farming System, IIFSR, Modipuram						0.00			
28	Uttar Pradesh	Network Project on Organic Farming, IIFSR, Modipuram						0.00			
29	Maharashtra	NIASM, Baramati						0.00			
		TOTAL NRM DIVISION	10.50	28.00	0.00	1.50	301.00	361.00	0.00	20.00	0.00
30	Telangana	NICRA, Hyderabad						0.00		3.00	
		TOTAL CRAI/NICRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00
1	Tamil Nadu	CIBA, Chennai						0.00			
2	Tamil Nadu	AINP on Fish Health, CIBA, Chennai						0.00			
3	West Bengal	CIFRI, Barrackpore						0.00			
4	Odisha	CIFA, Bhubaneswar			2.00			2.00			
5	Maharashtra	CIFE, Mumbai					6.00	6.00			
6	Kerala	CIFT, Kochi						0.00			
7	Kerala	CMFRI, Kochi						0.00			
8	Kerala	ANIP Mericulture, CMFRI, Kochi						0.00			
9	Uttar Pradesh	NBFGR, Lucknow					2.00	2.00			
10	Uttar Pradesh	CRP Genomics, NBFGR, Lucknow						0.00			
11	Uttarakhand	Dte. Of Coldwater Fisheries Research, Bhimtal						0.00			
		TOTAL FISHERIES	0.00	0.00	2.00	0.00	8.00	10.00	0.00	0.00	0.00
1	Madhya Pradesh	CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
2	Madhya Pradesh	AICRP on FIM, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
3	Madhya Pradesh	AICRP on ESA, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00		1.00	0.00
4	Madhya Pradesh	AICRP on EAAI, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00

S.NO.	Name of the State	Name of the Unit	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD	B. Other Items (Fellowships, Scholarships)
5	Madhya Pradesh	AICRP on UAE, CIAE, Bhopal						0.00		0.30	
6	Madhya Pradesh	CRP On FMPPF, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
7	Madhya Pradesh	CRP On EA, CIAE, Bhopal						0.00			
8	Punjab	CIPHET, Ludhiana						0.00			
9	Punjab	AICRP on PET, CIPHET, Ludhiana						0.00		0.50	
10	Punjab	AICRP on PHET, CIPHET, Ludhiana						0.00		2.00	
11	Punjab	CRP On SA, CIPHET, Ludhiana						0.00			
12	Punjab	CRP On HF, CIPHET, Ludhiana						0.00			
13	Maharashtra	CIRCOT, Mumbai						0.00			
14	Maharashtra	CRP on Natural Fibres, CIRCOT, Mumbai						0.00			
15	Jharkhand	IINRG, Ranchi						0.00			
16	Jharkhand	NWP on HP VANR&G, IINRG, Ranchi		1.00				1.00		1.00	
17	Jharkhand	NWP on CLIGR, IINRG, Ranchi						0.00			
18	West Bengal	NIRJAFT, Kolkata						0.00			
		TOTAL AGRICULTURAL ENGINEERING	0.00	1.00	0.00	0.00	0.00	1.00	0.00	4.80	0.00
1	New Delhi	IASRI including CABin, New Delhi						0.00			
2	New Delhi	NIAP & PR, New Delhi						0.00			
		TOTAL ECO. STATISTICS & MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Telangana	NAARM, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
2	Odisha	CIWA, Bhubaneswar	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
3	Odisha	AICRP on Home Science, CIWA, Bhubaneswar	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
4	New Delhi	Strengthening and Development of Higher Agricultural E	200.00	0.00	0.00	0.00	0.00	200.00		0.00	0.00
		TOTAL AG. EDUCATION DIVISION	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
1	New Delhi	HEADQUARTERS UNIT						0.00			
2	New Delhi	EXTRA MURAL FUND						0.00			
3	New Delhi	AUDITORIUM						0.00			
4	New Delhi	ASRB						0.00			
5	New Delhi	SOCIETIES/AWARD						0.00			
6	New Delhi	NASM						0.00			
7	New Delhi	INT. COOP - CGIAR						0.00			
8	New Delhi	HRM						0.00			
9	New Delhi	Publicity and Public Relations						0.00			
10	New Delhi	CERA						0.00			
11	New Delhi	NAIF						0.00			
12	New Delhi	CREATION AND MAINTENANCE OF INFRASTRUCTURE						0.00			
13	New Delhi	EVALUATION OF SCHEMES						0.00			
	New Delhi	TOTAL ICAR HQRS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	New Delhi	PIU, NASF						0.00			
2	New Delhi	Funding to Projects						0.00			
		TOTAL OTHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	New Delhi	DKMA, New Delhi						0.00			

S.NO.	Name of the State	Name of the Unit	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD	B. Other Items (Fellowships, Scholarships)
2	Punjab	ATARI ZONE-I, Ludhiana						0.00			
3	Rajasthan	ATARI ZONE-II, Jodhpur						0.00			
4	Uttar Pradesh	ATARI ZONE-III, Kanpur						0.00			
5	Bihar	ATARI ZONE-IV, Patna						0.00			
6	West Bengal	ATARI ZONE-V, Kolkata						0.00			
7	Assam	ATARI ZONE-VI, Guwahati					123.00	123.00			
8	Meghalaya	ATARI ZONE-VII, Barapani					86.60	86.60			
9	Maharashtra	ATARI ZONE-VIII, Pune						0.00			
10	Madhya Pradesh	ATARI ZONE-IX, Jabalpur						0.00			
11	Telangana	ATARI ZONE-X, Hyderabad						0.00			
12	Karnataka	ATARI ZONE-XI, Bengaluru						0.00			
13	New Delhi	FARMER FIRST						0.00			
14	New Delhi	ARYA						0.00			
15	New Delhi	EMF						0.00			
16	New Delhi	NETWORK PROJECT						0.00			
17	New Delhi	DISASTER MGMT.						0.00			
		TOTAL AGRICULTURAL EXTENSION	0.00	0.00	0.00	0.00	209.60	209.60	0.00	0.00	0.00
		GRAND TOTAL	223.50	124.00	12.00	55.50	548.10	1020.10	0.00	40.20	5.00

S.NO.	Name of the State	Name of the Unit	C. Publicity & Exhibitions	D. Guest House – Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries +)	Grand Total (Capital + Revenue)	TSP	Grants for creation of Capital Assets
1	Maharashtra	CICR, Nagpur				0.00	0.00	0.00	0.00		
2	Maharashtra	AICRP on Cotton, CICR, Nagpur				0.00	0.00	0.00	0.00		
3	West Bengal	CRIJAF, Barrackpore				0.00	0.00	0.00	0.00		
4	West Bengal	AINPJAF, CRIJAF, Barrackpore				0.00	0.00	75.00	75.00		
5	Odisha	NRRI, Cuttack				0.00	15.00	15.00	15.00		
6	Odisha	Incentivizing Research in Agriculture, NRRI, Cuttack				0.00	0.00	0.00	0.00		
7	Andhra Pradesh	CTRI, Rajamundry				0.00	0.00	0.00	0.00		
8	Andhra Pradesh	NETWORK on Tobacco, CTRI, Rajamundry				0.00	0.00	0.00	0.00		
9	New Delhi	IARI, New Delhi			40.00	40.00	40.00	40.00	40.00		
10	New Delhi	Pesticide Residues, IARI, New Delhi				0.00	0.00	40.00	40.00		
11	New Delhi	AICRP Nematode, IARI, New Delhi				0.00	0.00	40.00	40.00		
12	New Delhi	CRP On Hybrid Technology, IARI, New Delhi				0.00	0.00	0.00	0.00		
13	New Delhi	CRP On Molecular Breeding, IARI, New Delhi				0.00	0.00	0.00	0.00		
14	Assam	IARI Types Deemed University, Assam				0.00	0.00	0.00	0.00		
15	Jharkhand	IARI Types Deemed University, Jharkhand				0.00	0.00	0.00	0.00		
16	Uttar Pradesh	IGFRI, Jhansi				0.00	0.00	0.00	0.00		
17	Uttar Pradesh	AICRP on Forage Crops and Utilization, IGFRI, Jhansi				0.00	0.00	70.00	70.00		
18	Uttar Pradesh	IIPR, Kanpur				0.00	0.00	0.00	0.00		
19	Uttar Pradesh	AICRP on Chickpea, IIPR, Kanpur				0.00	0.00	70.00	70.00		
20	Uttar Pradesh	AICRP on Mullarp, IIPR, Kanpur				0.00	0.00	170.00	170.00		
21	Uttar Pradesh	AICRP on Pigeonpea, IIPR, Kanpur				0.00	0.00	100.00	100.00		
22	Uttar Pradesh	AICRP on Arid Legumes, IIPR Kanpur				0.00	0.00	0.00	0.00		
23	Uttar Pradesh	IISR, Lucknow				0.00	0.00	0.00	0.00		
24	Uttar Pradesh	AICRP on Sugercane, IISR, Lucknow				0.00	0.00	80.00	80.00		
25	Uttar Pradesh	NBAIM, Maunath Bhanjan				0.00	0.00	0.00	0.00		
26	Uttar Pradesh	AMAAS, NBAIM, Mau				0.00	0.00	0.00	0.00		
27	New Delhi	NBPGR, New Delhi				0.00	30.00	30.00	30.00		
28	New Delhi	AICRP POTENTIAL CROP, NBPGR, New Delhi				0.00	0.00	0.00	0.00		
29	New Delhi	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi				0.00	0.00	0.00	0.00		
30	Tamil Nadu	SBI, Coimbatore				0.00	0.00	0.00	0.00		
31	Uttarakhand	VPKAS, Almora				0.00	0.00	0.00	0.00		
32	New Delhi	NRCIPM, New Delhi				0.00	15.00	15.00	15.00		
33	New Delhi	AINP On Soil Arthropod Pests, NRCIPM, New Delhi				0.00	0.00	20.00	20.00		
34	New Delhi	AINP on Agricultural Acarology, NRCIPM, New Delhi				0.00	0.00	0.00	0.00		
35	Gujarat	DGR, Junagadh				0.00	0.00	0.00	0.00		
36	Gujarat	AICRP on Groudnut, DGR, Junagadh				0.00	0.00	0.00	0.00		
37	New Delhi	NRC Plant Biotechnology, New Delhi				0.00	0.00	0.00	0.00		
38	New Delhi	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,				0.00	0.00	0.00	0.00		
39	Rajasthan	DR & MR, Bharatpur				0.00	0.00	0.00	0.00		

S.NO.	Name of the State	Name of the Unit	C. Publicity & Exhibitions	D. Guest House – Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid + Salaries +	Grand Total (Capital + Revenue)	TSP	Grants for creation of Capital Assets
40	Rajasthan	AICRP on R&M, DR & MR, Bharatpur				0.00	0.00	60.00	60.00		
41	Telangana	IIMR, Hyderabad				0.00	0.00	0.00	0.00		
42	Telangana	AICRP on Sorghum, IIMR, Hyderabad				0.00	0.00	0.00	0.00		
43	Telangana	AICRP on Pearl Millets, IIMR, Hyderabad				0.00	0.00	0.00	0.00		
44	Telangana	AICRP on Small Millets, IIMR, Hyderabad				0.00	0.00	40.00	40.00		
45	Madhya Pradesh	DSR, Indore				0.00	0.00	0.00	0.00		
46	Madhya Pradesh	AICRP on Soyabean, Indore				0.00	0.00	100.00	100.00		
47	Karnataka	NBAIR, Bengaluru				0.00	0.00	0.00	0.00		
48	Karnataka	AICRP on Biological Control, NBAIR, Bengaluru				0.00	0.00	35.00	35.00		
49	Karnataka	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru				0.00	0.00	70.00	70.00		
50	Karnataka	AINP on Vertebrate Pest Management, NBAIR, Bengaluru				0.00	0.00	55.00	55.00		
51	New Delhi	IIMR, New Delhi				0.00	23.00	23.00	23.00		
52	New Delhi	AICRP On Maize, IIMR, New Delhi				0.00	15.00	25.00	25.00		
53	Telangana	IIOR, Hyderabad				0.00	16.00	16.00	16.00		
54	Telangana	AICRP on Oilseed, Hyderabad				0.00	0.00	0.00	0.00		
55	Telangana	AICRP on Linseed, IIOR, Hyderabad				0.00	0.00	40.00	40.00		
56	Telangana	AICRP on Sesame & Niger, IIOR, Hyderabad				0.00	0.00	0.00	0.00		
57	Telangana	IIRR, Hyderabad	1.00			1.00	11.00	11.00	11.00		
58	Telangana	AICRP on Rice, IIRR, Hyderabad				0.00	0.00	215.00	215.00		
59	Telangana	CRP on Rice Biofortification, IIRR, Hyderabad				0.00	0.00	0.00	0.00		
60	Haryana	IIWBR, Karnal				0.00	0.00	0.00	0.00		
61	Haryana	AICRP on Wheat & Barley, IIWBR, Karnal				0.00	5.00	45.00	45.00		
62	Uttar Pradesh	IISS, Maunath Bhanjan				0.00	0.00	0.00	0.00		
63	Uttar Pradesh	AICRP NSP (CROPS), DSR, Maunath Bhanjan				0.00	0.00	100.00	100.00		
64	Uttar Pradesh	Seed Production in Agricultural Corps and Fisheries, DSR				0.00	0.00	0.00	0.00		
65	Chattisgarh	NIBSM, Raipur				0.00	0.00	0.00	0.00		
66	Jharkhand	IIAB, Ranchi				0.00	0.00	0.00	0.00		
		Total Crop Sciences	1.00	0.00	40.00	41.00	170.00	1600.00	1600.00	0.00	0.00

S.NO.	Name of the State	Name of the Unit	C. Publicity & Exhibitions	D. Guest House – Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid + Salaries + ...)	Grand Total (Capital + Revenue)	TSP	Grants for creation of Capital Assets
1	Andaman and Nicobar	CIARI, Port Blair				0.00	0.00	0.00	0.00		
2	Rajasthan	CIAH, Bikaner				0.00	2.00	2.00	2.00		
3	Rajasthan	AICRP on AZF, CIAH, Bikaner				0.00	0.00	0.00	0.00		
4	Uttar Pradesh	CISH, Lucknow				0.00	2.00	2.00	2.00		
5	Jammu Kashmir	CITH, Srinagar				0.00	20.00	20.00	20.00		
6	Kerala	CPCRI, Kasaragod				0.00	2.00	2.00	2.00		
7	Uttaranchal Pradesh	AICRP on Palms, CPCRI, Kasaragod			1.40	2.80	15.00	15.00	15.00		
8	Uttaranchal Pradesh	CPRI, Shimla				0.00	2.00	2.00	2.00		
9	Uttaranchal Pradesh	AICRP on Potato, CPRI, Shimla				0.00	15.00	31.00	31.00		
10	Kerala	CTCRI, Thiruvananthapuram				0.00	2.00	2.00	2.00		
11	Karnataka	AICRP on Tuber Crops, CTCRI, Thiruvananthapuram				0.00	27.00	48.00	48.00		
12	Karnataka	IIHR, Bangalore				0.00	5.00	5.00	5.00		
13	Karnataka	AICRP on Fruit, IIHR, Bangalore				6.00	80.00	307.00	307.00		
14	Kerala	IISR, Calicut				0.00	2.00	2.00	2.00		
15	Kerala	AICRP on Spices, IISR, Calicut				0.00	30.00	30.00	30.00		
16	Uttar Pradesh	IIVR, Varanasi				0.00	2.00	2.00	2.00		
17	Uttar Pradesh	AICRP on Vegetables, IIVR, Varanasi				0.00	30.00	50.00	50.00		
18	Tamil Nadu	NRC for Banana, Tiruchirapalli				0.00	2.00	2.00	2.00		
19	Tamil Nadu	Dte. for Cashew Research, Puttur			1.50	1.50	2.00	2.00	2.00		
20	Tamil Nadu	AICRP on Cashew, Dte. For Cashew Research, Puttur			39.00	39.00	39.00	39.00	39.00		
21	Maharashtra	CCRI, Nagpur				0.00	20.00	20.00	20.00		
22	Maharashtra	NRC For Grapes, Pune				0.00	5.00	5.00	5.00		
23	Gujarat	DMAPR, Anand				0.00	2.00	2.00	2.00		
24	Gujarat	AICRP on MAP & Betelvine, DMAPR, Anand				0.00	10.00	26.00	26.00		
25	Uttaranchal Pradesh	Dte. on Mushroom, Solan			17.00	17.00	17.00	17.00	17.00		
26	Uttaranchal Pradesh	AICRP on Mushroom, DMR, Solan				0.00	20.00	26.00	26.00		
27	Andhra Pradesh	IIOPR, Pedavegi				0.00	2.00	2.00	2.00		
28	Maharashtra	Dte. on Onion & Garlic, Pune				0.00	2.00	2.00	2.00		
29	Sikkim	NRC on Orchids, Sikkim	5.00		5.00	20.00	107.00	417.00	419.00		
30	Rajasthan	NRC Seed Spices, Ajmer				0.00	2.00	2.00	2.00		
31	Bihar	NRC For Litchi, Muzaffarpur				0.00	2.00	2.00	2.00		
32	Maharashtra	NRC for Pomegranate, Solapur				0.00	2.00	2.00	2.00		
33	Maharashtra	Dte. of Floriculture, Pune			2.00	2.00	2.00	2.00	2.00		
34	Maharashtra	AICRP on Floriculture, Dte. of Floriculture, Pune			10.00	10.00	10.00	10.00	10.00		
		Total HORTICULTURAL SCIENCES	5.00	0.00	75.90	98.30	482.00	1098.00	1100.00	0.00	0.00
1	Uttar Pradesh	CARI, Izatnagar				0.00	0.00	0.00	0.00		
2	Haryana	CIRB, Hissar				0.00	0.00	0.00	0.00		
3	Haryana	Network Project on Buffaloes, CIRB, Hissar				0.00	30.00	54.00	57.00		
4	Uttar Pradesh	CIRG, Makhdoom				0.00	0.00	0.00	0.00		
5	Uttar Pradesh	AICRP on Goats, CIRG, Makhdoom				0.00	25.00	25.00	25.00		
6	Rajasthan	CSWRI, Avikanagar				0.00	10.00	10.00	12.00		

S.NO.	Name of the State	Name of the Unit	C. Publicity & Exhibitions	D. Guest House – Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid + Salaries +	Grand Total (Capital + Revenue)	TSP	Grants for creation of Capital Assets
7	Rajasthan	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar				0.00	0.00	0.00	0.00		
8	Rajasthan	Network on Sheep Improvement, CSWRI, Avikanagar				0.00	0.00	0.00	0.00		
9	Uttar Pradesh	IVRI, Izatnagar				0.00	50.00	50.00	50.00		
10	Uttar Pradesh	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar				0.00	0.00	0.00	0.00		
11	Uttar Pradesh	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar				0.00	0.00	0.00	0.00		
12	Uttar Pradesh	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar				0.00	0.00	0.00	0.00		
13	Uttar Pradesh	Network on GIP, IVRI, Izatnagar				0.00	0.00	0.00	0.00		
14	Uttar Pradesh	Network on BTB, IVRI, Izatnagar				0.00	0.00	0.00	0.00		
15	Uttar Pradesh	Network on Neonatal Mortality, IVRI, Izatnagar				0.00	0.00	0.00	0.00		
16	Uttar Pradesh	Network on Diag. Imaging Tech., IVRI, Izatnagar				0.00	0.00	0.00	0.00		
17	Uttar Pradesh	CRP on V&D, IVRI, Izatnagar				0.00	0.00	0.00	0.00		
18	Madhya Pradesh	NIHSAD, Bhopal				0.00	20.00	20.00	20.00		
19	Haryana	NBAGR, Karnal				0.00	0.00	0.00	0.00		
20	Haryana	Network Project on Animal Genetic Resources, NBAGR, Karnal				0.00	10.00	10.00	10.00		
21	Haryana	NDRI, Karnal				0.00	35.00	40.00	43.00		
22	Karnataka	NIANP, Bangalore				0.00	0.00	0.00	0.00		
23	Karnataka	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore				0.00	20.00	20.00	20.00		
24	Rajasthan	NRC on Camel, Bikaner				0.00	0.00	0.00	0.00		
25	Haryana	NRC on Equines, Hissar				0.00	15.00	15.00	20.00		
26	Haryana	National Centre for Veterinary Type Culture Collection, Karnal				0.00	0.00	0.00	0.00		
27	Telanganana	NRC on Meat, Hyderabad				0.00	55.00	55.00	55.00		
28	Nagaland	NRC on Mithun	5.00	4.00	5.00	14.00	80.00	80.00	80.00		
29	Assam	NRC on Pig, Guwahati		1.50	1.50	3.00	78.00	78.00	128.00		
30	Assam	AICRP on Pig, NRC on Pig, Guwahati				0.00	72.00	158.00	170.00		
31	Assam	Mega seed on Pig, NRC on Pig, Guwahati				0.00	78.00	78.00	90.00		
32	Manipur	NRC on Yak, Dirang			160.00	160.00	160.00	160.00	160.00		
33	Karnataka	NIVEDI, Bengaluru				0.00	0.00	0.00	0.00		
34	Uttar Pradesh	CIRC, Meerut				0.00	0.00	0.00	0.00		
35	Uttar Pradesh	AICRP on Cattle, CIRC, Meerut				0.00	0.00	0.00	0.00		
36	Uttarakhand	Dte. Of Foot & Mouth Disease, Mukteswar				0.00	70.00	120.00	120.00		
37	Telangana	Dte. Of Poultry Research, Hyderabad				0.00	0.00	0.00	0.00		
38	Telangana	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad				0.00	30.00	30.00	33.00		
39	Telangana	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad				0.00	100.00	100.00	107.00		
		TOTAL ANIMAL SCIENCES	5.00	5.50	166.50	177.00	938.00	1103.00	1200.00	0.00	0.00
1	Rajasthan	CAZRI, Jodhpur				0.00	0.00	0.00	0.00		
2	Telangana	CRIDA, Hyderabad				0.00	0.00	0.00	0.00		
3	Telangana	AICRP on Dryland Agriculture, CRIDA, Hyderabad				0.00	0.00	0.00	0.00		
4	Telangana	AICRP on Agrometeorology, CRIDA, Hyderabad				0.00	0.00	0.00	0.00		
5	Uttarakhand	IIS & WC (CS & WCR & TI), Dehradun				0.00	0.00	0.00	0.00		
6	Haryana	CSSRI, Karnal				0.00	0.00	0.00	0.00		
7	Haryana	PCU-SAS, CSSRI, Karnal				0.00	0.00	0.00	0.00		

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8	Meghalaya	ICAR RC For NEH Region.,Barapani				20.00	975.00	1275.00	2075.00		
9	Bihar	ICAR Res. Complex for Eastern Region, Patna	0.50	0.50		1.00	25.00	25.00	50.00		
10	Goa	CCARI (ICAR Res. Complex), Goa				0.00	0.00	0.00	0.00		
11	Madhya Pradesh	IISS, Bhopal				0.00	0.00	0.00	0.00		
12	Madhya Pradesh	AICRP on Micronutrients, IISS, Bhopal				0.00	25.00	25.00	25.00		
13	Madhya Pradesh	AICRP on Biofertilizer, IISS, Bhopal				0.00	25.00	25.00	50.00		
14	Madhya Pradesh	AICRP on STCR, IISS, Bhopal				0.00	25.00	25.00	25.00		
15	Madhya Pradesh	AICRP on LTFE, IISS, Bhopal				0.00	25.00	25.00	25.00		
16	Madhya Pradesh	CRP on Conservation Agriculture, IISS, Bhopal				0.00	0.00	0.00	0.00		
17	Maharashtra	NBSS & LUP, Nagpur				0.00	100.00	100.00	200.00		
18	Uttar Pradesh	CARI,Jhansi				0.00	0.00	0.00	0.00		
19	Uttar Pradesh	AICRP on Agroforestry, CARI, Jhansi				0.00	100.00	100.00	150.00		
20	Odhisha	IIWM, Bhubaneshwar				0.00	0.00	0.00	0.00		
21	Odhisha	AICRP on IWM, IIWM, Bhubaneshwar				0.00	0.00	0.00	0.00		
22	Odhisha	CRP on Water, IIWM, Bhubaneshwar				0.00	0.00	0.00	0.00		
23	Bihar	NRC on Integrated Farming, Motihari				0.00	0.00	0.00	0.00		
24	Madhya Pradesh	Dte. Of Weed Research, Jabalpur				0.00	0.00	0.00	0.00		
25	Madhya Pradesh	AICRP on Weed Management, DWR, Jabalpur				0.00	0.00	0.00	0.00		
26	Uttar Pradesh	IIFSR, Modipuram				0.00	0.00	0.00	0.00		
27	Uttar Pradesh	AICRP on Integrated Farming System, IIFSR, Modipuram				0.00	200.00	200.00	350.00		
28	Uttar Pradesh	Network Project on Organic Farming, IIFSR, Modipuram				0.00	50.00	50.00	50.00		
29	Maharashtra	NIASM, Baramati				0.00	0.00	0.00	0.00		
		TOTAL NRM DIVISION	0.50	0.50	0.00	21.00	1550.00	1850.00	3000.00	0.00	0.00
30	Telangana	NICRA, Hyderabad				3.00	500.00	500.00	700.00		
		TOTAL CRAI/NICRA	0.00	0.00	0.00	3.00	500.00	500.00	700.00	0.00	0.00
1	Tamil Nadu	CIBA, Chennai				0.00	0.00	0.00	0.00		
2	Tamil Nadu	AINP on Fish Health, CIBA, Chennai				0.00	0.00	0.00	0.00		
3	West Bengal	CIFRI, Barrackpore				0.00	25.00	25.00	27.00		
4	Odisha	CIFA, Bhubaneshwar			3.00	3.00	15.00	15.00	25.00		
5	Maharashtra	CIFE, Mumbai				0.00	6.00	6.00	6.00		
6	Kerala	CIFT, Kochi				0.00	5.00	5.00	5.00		
7	Kerala	CMFRI, Kochi				0.00	0.00	0.00	0.00		
8	Kerala	ANIP Mericulture, CMFRI, Kochi				0.00	0.00	0.00	0.00		
9	Uttar Pradesh	NBFG, Lucknow				0.00	22.00	22.00	22.00		
10	Uttar Pradesh	CRP Genomics, NBFG, Lucknow				0.00	0.00	0.00	0.00		
11	Uttrakhand	Dte. Of Coldwater Fisheries Research, Bhimtal				0.00	7.00	7.00	15.00		
		TOTAL FISHEREIES	0.00	0.00	3.00	3.00	80.00	80.00	100.00	0.00	0.00
1	Madhya Pradesh	CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2	Madhya Pradesh	AICRP on FIM, CIAE, Bhopal	0.00	0.00	0.00	0.00	30.00	126.09	129.09		
3	Madhya Pradesh	AICRP on ESA, CIAE, Bhopal	0.00	0.00	0.00	1.00	20.00	57.01	59.01		
4	Madhya Pradesh	AICRP on EAAI, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

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5	Madhya Pradesh	AICRP on UAE, CIAE, Bhopal				0.30	20.00	59.94	61.94		
6	Madhya Pradesh	CRP On FMPPF, CIAE, Bhopal	0.00	0.00	0.50	0.50	3.00	3.00	4.00		
7	Madhya Pradesh	CRP On EA, CIAE, Bhopal				0.00	0.00	0.00	0.00		
8	Punjab	CIPHET, Ludhiana				0.00	0.00	0.00	0.00		
9	Punjab	AICRP on PET, CIPHET, Ludhiana				0.50	20.00	24.80	27.80		
10	Punjab	AICRP on PHET, CIPHET, Ludhiana				2.00	30.00	81.16	84.16		
11	Punjab	CRP On SA, CIPHET, Ludhiana				0.00	0.00	0.00	0.00		
12	Punjab	CRP On HF, CIPHET, Ludhiana				0.00	0.00	0.00	0.00		
13	Maharashtra	CIRCOT, Mumbai				0.00	0.00	0.00	0.00		
14	Maharashtra	CRP on Natural Fibres, CIRCOT, Mumbai				0.00	0.00	0.00	0.00		
15	Jharkhand	IINRG, Ranchi				0.00	0.00	0.00	0.00		
16	Jharkhand	NWP on HP VANR&G, IINRG, Ranchi				1.00	15.00	15.00	17.00		
17	Jharkhand	NWP on CLIGR, IINRG, Ranchi				0.00	15.00	15.00	17.00		
18	West Bengal	NIRJAFT, Kolkata				0.00	0.00	0.00	0.00		
		TOTAL AGRICULTURAL ENGINEERING	0.00	0.00	0.50	5.30	153.00	382.00	400.00	0.00	0.00
1	New Delhi	IASRI including CABin, New Delhi				0.00	0.00	0.00	0.00		
2	New Delhi	NIAP & PR, New Delhi				0.00	0.00	0.00	0.00		
		TOTAL ECO. STATISTICS & MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Telangana	NAARM, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2	Odisha	CIWA, Bhubaneswar	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3	Odisha	AICRP on Home Science, CIWA, Bhubaneswar	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4	New Delhi	Strengthening and Development of Higher Agricultural E	0.00	0.00	0.00	0.00	900.00	900.00	3000.00		
		TOTAL AG. EDUCATION DIVISION	0.00	0.00	0.00	0.00	900.00	900.00	3000.00	0.00	0.00
1	New Delhi	HEADQUARTERS UNIT				0.00	0.00	0.00	0.00		
2	New Delhi	EXTRA MURAL FUND				0.00	0.00	0.00	0.00		
3	New Delhi	AUDITORIUM				0.00	0.00	0.00	0.00		
4	New Delhi	ASRB				0.00	0.00	0.00	0.00		
5	New Delhi	SOCIETIES/AWARD				0.00	0.00	0.00	0.00		
6	New Delhi	NASM				0.00	0.00	0.00	0.00		
7	New Delhi	INT. COOP - CGIAR				0.00	0.00	0.00	0.00		
8	New Delhi	HRM				0.00	0.00	0.00	0.00		
9	New Delhi	Publicity and Public Relations				0.00	0.00	0.00	0.00		
10	New Delhi	CERA				0.00	0.00	0.00	0.00		
11	New Delhi	NAIF				0.00	0.00	0.00	0.00		
12	New Delhi	CREATION AND MAINTENANCE OF INFRASTRUCTURE				0.00	0.00	0.00	0.00		
13	New Delhi	EVALUATION OF SCHEMES				0.00	0.00	0.00	0.00		
	New Delhi	TOTAL ICAR HQRS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	New Delhi	PIU, NASF				0.00	0.00	0.00	0.00		
2	New Delhi	Funding to Projects				0.00	0.00	0.00	0.00		
		TOTAL OTHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	New Delhi	DKMA, New Delhi				0.00	0.00	0.00	0.00		

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2	Punjab	ATARI ZONE-I, Ludhiana				0.00	0.00	0.00	0.00		
3	Rajasthan	ATARI ZONE-II, Jodhpur				0.00	0.00	0.00	0.00		
4	Uttar Pradesh	ATARI ZONE-III, Kanpur				0.00	0.00	0.00	0.00		
5	Bihar	ATARI ZONE-IV, Patna				0.00	0.00	0.00	0.00		
6	West Bengal	ATARI ZONE-V, Kolkata				0.00	0.00	0.00	0.00		
7	Assam	ATARI ZONE-VI, Guwahati				0.00	449.00	4619.00	5019.00		
8	Meghalaya	ATARI ZONE-VII, Barapani				0.00	220.00	4010.00	4181.00		
9	Maharashtra	ATARI ZONE-VIII, Pune				0.00	0.00	0.00	0.00		
10	Madhya Pradesh	ATARI ZONE-IX, Jabalpur				0.00	0.00	0.00	0.00		
11	Telangana	ATARI ZONE-X, Hyderabad				0.00	0.00	0.00	0.00		
12	Karnataka	ATARI ZONE-XI, Bengaluru				0.00	0.00	0.00	0.00		
13	New Delhi	FARMER FIRST				0.00	0.00	0.00	0.00		
14	New Delhi	ARYA				0.00	0.00	0.00	0.00		
15	New Delhi	EMF				0.00	0.00	0.00	0.00		
16	New Delhi	NETWORK PROJECT				0.00	0.00	0.00	0.00		
17	New Delhi	DISASTER MGMT.				0.00	0.00	0.00	0.00		
		TOTAL AGRICULTURAL EXTENSION	0.00	0.00	0.00	0.00	669.00	8629.00	9200.00	0.00	0.00
		GRAND TOTAL	11.50	6.00	285.90	348.60	5442.00	16142.00	20300.00	0.00	0.00

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S.NO.	Name of the State	Name of the Unit	Works	A. Land	B. Building	i. Office building	ii. Residential building	iii. Minor Works	Equipments	Information Technology	Library Books and Journals
40	Rajasthan	AICRP on R&M, DR & MR, Bharatpur									
41	Telangana	IIMR, Hyderabad									
42	Telangana	AICRP on Sorghum, IIMR, Hyderabad									
43	Telangana	AICRP on Pearl Millets, IIMR, Hyderabad									
44	Telangana	AICRP on Small Millets, IIMR, Hyderabad									
45	Madhya Pradesh	DSR, Indore									
46	Madhya Pradesh	AICRP on Soyabean, Indore									
47	Karnataka	NBAIR, Bengaluru									
48	Karnataka	AICRP on Biological Control, NBAIR, Bengaluru									
49	Karnataka	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru									
50	Karnataka	AINP on Vertebrate Pest Management, NBAIR, Bengaluru									
51	New Delhi	IIMR, New Delhi									
52	New Delhi	AICRP On Maize, IIMR, New Delhi									
53	Telangana	IIOR, Hyderabad									
54	Telangana	AICRP on Oilseed, Hyderabad									
55	Telangana	AICRP on Linseed, IIOR, Hyderabad									
56	Telangana	AICRP on Sesame & Niger, IIOR, Hyderabad									
57	Telangana	IIRR, Hyderabad									
58	Telangana	AICRP on Rice, IIRR, Hyderabad									
59	Telangana	CRP on Rice Biofortification, IIRR, Hyderabad									
60	Haryana	IIWBR, Karnal									
61	Haryana	AICRP on Wheat & Barley, IIWBR, Karnal									
62	Uttar Pradesh	IISS, Maunath Bhanjan									
63	Uttar Pradesh	AICRP NSP (CROPS), DSR, Maunath Bhanjan									
64	Uttar Pradesh	Seed Production in Agricultural Corps and Fisheries, DSR									
65	Chattisgarh	NIBSM, Raipur									
66	Jharkhand	IIAB, Ranchi									
		Total Crop Sciences	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00

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S.NO.	Name of the State	Name of the Unit	Works	A. Land	B. Building	i. Office building	ii. Residential building	iii. Minor Works	Equipments	Information Technology	Library Books and Journals
8	Meghalaya	ICAR RC For NEH Region.,Barapani						50.00	100.00		
9	Bihar	ICAR Res. Complex for Eastern Region, Patna									
10	Goa	CCARI (ICAR Res. Complex), Goa							20.00		
11	Madhya Pradesh	IISS, Bhopal							20.00		
12	Madhya Pradesh	AICRP on Micronutrients, IISS, Bhopal									
13	Madhya Pradesh	AICRP on Biofertilizer, IISS, Bhopal									
14	Madhya Pradesh	AICRP on STCR, IISS, Bhopal									
15	Madhya Pradesh	AICRP on LTFE, IISS, Bhopal									
16	Madhya Pradesh	CRP on Conservation Agriculture, IISS, Bhopal									
17	Maharashtra	NBSS & LUP, Nagpur				25.00					
18	Uttar Pradesh	CARI,Jhansi									
19	Uttar Pradesh	AICRP on Agroforestry, CARI, Jhansi									
20	Odisha	IWM, Bhubaneswar									
21	Odisha	AICRP on IWM, IWM, Bhubaneswar									
22	Odisha	CRP on Water, IWM, Bhubaneswar									
23	Bihar	NRC on Integrated Farming, Motihari									
24	Madhya Pradesh	Dte. Of Weed Research, Jabalpur									
25	Madhya Pradesh	AICRP on Weed Management, DWR, Jabalpur									
26	Uttar Pradesh	IIFSR, Modipuram									
27	Uttar Pradesh	AICRP on Integrated Farming System, IIFSR, Modipuram									
28	Uttar Pradesh	Network Project on Organic Farming, IIFSR, Modipuram									
29	Maharashtra	NIASM, Baramati									
		TOTAL NRM DIVISION	0.00	0.00	0.00	45.00	0.00	50.00	170.00	0.00	0.00
30	Telangana	NICRA, Hyderabad									
		TOTAL CRAI/NICRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Tamil Nadu	CIBA, Chennai				15.00					
2	Tamil Nadu	AINP on Fish Health, CIBA, Chennai									
3	West Bengal	CIFRI, Barrackpore							5.00		
4	Odisha	CIFA, Bhubaneswar							5.00		
5	Maharashtra	CIFE, Mumbai									
6	Kerala	CIFT, Kochi									
7	Kerala	CMFRI, Kochi									
8	Kerala	ANIP Mericulture, CMFRI, Kochi									
9	Uttar Pradesh	NBFGR, Lucknow								5.00	
10	Uttar Pradesh	CRP Genomics, NBFGR, Lucknow									
11	Uttarakhand	Dte. Of Coldwater Fisheries Research, Bhimtal						5.00			
		TOTAL FISHERIES	0.00	0.00	0.00	15.00	0.00	5.00	10.00	5.00	0.00
1	Madhya Pradesh	CIAE, Bhopal		0.00		0.00	0.00	0.00	0.00	0.00	0.00
2	Madhya Pradesh	AICRP on FIM, CIAE, Bhopal		0.00		0.00	0.00	0.00	0.00	0.00	0.00
3	Madhya Pradesh	AICRP on ESA, CIAE, Bhopal		0.00		0.00	0.00	0.00	0.00	0.00	0.00
4	Madhya Pradesh	AICRP on EAAI, CIAE, Bhopal				0.00	0.00	0.00	0.00	0.00	0.00

S.NO.	Name of the State	Name of the Unit	Works	A. Land	B. Building	i. Office building	ii. Residential building	iii. Minor Works	Equipments	Information Technology	Library Books and Journals
2	Punjab	ATARI ZONE-I, Ludhiana				63.00			24.00	19.00	
3	Rajasthan	ATARI ZONE-II, Jodhpur							28.00		
4	Uttar Pradesh	ATARI ZONE-III, Kanpur							12.00	12.00	
5	Bihar	ATARI ZONE-IV, Patna							58.65	7.00	
6	West Bengal	ATARI ZONE-V, Kolkata				70.00			53.85	0.50	
7	Assam	ATARI ZONE-VI, Guwahati				118.00			8.00	8.00	
8	Meghalaya	ATARI ZONE-VII, Barapani				63.00			4.00	3.00	
9	Maharashtra	ATARI ZONE-VIII, Pune				3.10			47.70	1.90	
10	Madhya Pradesh	ATARI ZONE-IX, Jabalpur				82.00			108.00		
11	Telangana	ATARI ZONE-X, Hyderabad				70.00					
12	Karnataka	ATARI ZONE-XI, Bangalore									
13	New Delhi	FARMER FIRST									
14	New Delhi	ARYA							15.00	37.00	
15	New Delhi	EMF									
16	New Delhi	NETWORK PROJECT									
17	New Delhi	DISASTER MGMT.									
		TOTAL AGRICULTURAL EXTENSION	0.00	0.00	0.00	469.10	0.00	0.00	359.20	88.40	0.00
		GRAND TOTAL	0.00	0.00	0.00	829.10	0.00	155.00	974.55	94.20	0.00

S.NO.	Name of the State	Name of the Unit	Vehicles & Vessels	Livestock	Furniture & fixtures	Others	Total – CAPITAL (Grants for creation of	Grants in Aid - Salaries (REVENUE)	Establishment Expenses	Salaries	i. Establishment Charges
1	Maharashtra	CICR, Nagpur					0.00				
2	Maharashtra	AICRP on Cotton, CICR, Nagpur					0.00				
3	West Bengal	CRIJAF, Barrackpore					0.00				
4	West Bengal	AINPJAF, CRIJAF, Barrackpore					0.00				
5	Odisha	NRRI, Cuttack					6.00				
6	Odisha	Incentivizing Research in Agriculture, NRRI, Cuttack					0.00				
7	Andhra Pradesh	CTRI, Rajamundry					0.00				
8	Andhra Pradesh	NETWORK on Tobacco, CTRI, Rajamundry					0.00				
9	New Delhi	IARI, New Delhi				20.00	20.00				
10	New Delhi	Pesticide Residues, IARI, New Delhi					0.00				
11	New Delhi	AICRP Nematode, IARI, New Delhi					0.00				
12	New Delhi	CRP On Hybrid Technology, IARI, New Delhi					0.00				
13	New Delhi	CRP On Molecular Breeding, IARI, New Delhi					0.00				
14	Assam	IARI Types Deemed University, Assam					0.00				
15	Jharkhand	IARI Types Deemed University, Jharkhand					0.00				
16	Uttar Pradesh	IGFRI, Jhansi					0.00				
17	Uttar Pradesh	AICRP on Forage Crops and Utilization, IGFRI, Jhansi					0.00				
18	Uttar Pradesh	IIPR, Kanpur					0.00				
19	Uttar Pradesh	AICRP on Chickpea, IIPR, Kanpur					0.00				
20	Uttar Pradesh	AICRP on Mullarp, IIPR, Kanpur					0.00				
21	Uttar Pradesh	AICRP on Pigeonpea, IIPR, Kanpur					0.00				
22	Uttar Pradesh	AICRP on Arid Legumes, IIPR Kanpur					0.00				
23	Uttar Pradesh	IISR, Lucknow					0.00				
24	Uttar Pradesh	AICRP on Sugercane, IISR, Lucknow					0.00				
25	Uttar Pradesh	NBAIM, Maunath Bhanjan					0.00				
26	Uttar Pradesh	AMAAS, NBAIM, Mau					0.00				
27	New Delhi	NBPGR, New Delhi					2.00				
28	New Delhi	AICRP POTENTIAL CROP, NBPGR, New Delhi					0.00				
29	New Delhi	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi					0.00				
30	Tamil Nadu	SBI, Coimbatore					0.00				
31	Uttarakhand	VPKAS, Almora					0.00				
32	New Delhi	NRCIPM, New Delhi					0.00				
33	New Delhi	AINP On Soil Arthropod Pests, NRCIPM, New Delhi					0.00				
34	New Delhi	AINP on Agricultural Acarology, NRCIPM, New Delhi					0.00				
35	Gujarat	DGR, Junagadh					0.00				
36	Gujarat	AICRP on Groudnut, DGR, Junagadh					0.00				
37	New Delhi	NRC Plant Biotechnology, New Delhi					0.00				
38	New Delhi	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,					0.00				
39	Rajasthan	DR & MR, Bharatpur					0.00				

S.NO.	Name of the State	Name of the Unit	Vehicles & Vessels	Livestock	Furniture & fixtures	Others	Total – CAPITAL (Grants for creation of	Grants in Aid - Salaries (REVENUE)	Establishment Expenses	Salaries	i. Establishment Charges
40	Rajasthan	AICRP on R&M, DR & MR, Bharatpur					0.00				
41	Telangana	IIMR, Hyderabad					0.00				
42	Telangana	AICRP on Sorghum, IIMR, Hyderabad					0.00				
43	Telangana	AICRP on Pearl Millets, IIMR, Hyderabad					0.00				
44	Telangana	AICRP on Small Millets, IIMR, Hyderabad					0.00				
45	Madhya Pradesh	DSR, Indore					0.00				
46	Madhya Pradesh	AICRP on Soyabean, Indore					0.00				
47	Karnataka	NBAIR, Bengaluru					0.00				
48	Karnataka	AICRP on Biological Control, NBAIR, Bengaluru					0.00				
49	Karnataka	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru					0.00				
50	Karnataka	AINP on Vertebrate Pest Management, NBAIR, Bengaluru					0.00				
51	New Delhi	IIMR, New Delhi					0.00				
52	New Delhi	AICRP On Maize, IIMR, New Delhi					0.00				
53	Telangana	IIOR, Hyderabad					0.00				
54	Telangana	AICRP on Oilseed, Hyderabad					0.00				
55	Telangana	AICRP on Linseed, IIOR, Hyderabad					0.00				
56	Telangana	AICRP on Sesame & Niger, IIOR, Hyderabad					0.00				
57	Telangana	IIRR, Hyderabad					0.00				
58	Telangana	AICRP on Rice, IIRR, Hyderabad					0.00				
59	Telangana	CRP on Rice Biofortification, IIRR, Hyderabad					0.00				
60	Haryana	IIWBR, Karnal					0.00				
61	Haryana	AICRP on Wheat & Barley, IIWBR, Karnal					0.00				
62	Uttar Pradesh	IISS, Maunath Bhanjan					0.00				
63	Uttar Pradesh	AICRP NSP (CROPS), DSR, Maunath Bhanjan					0.00				
64	Uttar Pradesh	Seed Production in Agricultural Corps and Fisheries, DSR					0.00				
65	Chattisgarh	NIBSM, Raipur					0.00				
66	Jharkhand	IIAB, Ranchi					0.00				
		Total Crop Sciences	0.00	0.00	0.00	20.00	28.00	0.00	0.00	0.00	0.00

S.NO.	Name of the State	Name of the Unit	Vehicles & Vessels	Livestock	Furniture & fixtures	Others	Total – CAPITAL (Grants for creation of	Grants in Aid - Salaries (REVENUE)	Establishment Expenses	Salaries	i. Establishment Charges
1	Andaman and Nicobar	CIARI, Port Blair					0.00				
2	Rajasthan	CIAH, Bikaner					0.00				
3	Rajasthan	AICRP on AZF, CIAH, Bikaner					0.00				
4	Uttar Pradesh	CISH, Lucknow					0.00				
5	Jammu Kashmir	CITH, Srinagar					0.00				
6	Kerala	CPCRI, Kasaragod					0.00				
7	Uttaranchal Pradesh	AICRP on Palms, CPCRI, Kasaragod					0.00				
8	Uttaranchal Pradesh	CPRI, Shimla					0.00				
9	Uttaranchal Pradesh	AICRP on Potato, CPRI, Shimla					0.00				
10	Kerala	CTCRI, Thiruvanthapuram					0.00				
11	Karnataka	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram					0.00				
12	Karnataka	IIHR, Bangalore					0.00				
13	Karnataka	AICRP on Fruit, IIHR, Bangalore					0.00				
14	Kerala	IISR, Calicut					0.00				
15	Kerala	AICRP on Spices, IISR, Calicut					0.00				
16	Uttar Pradesh	IIVR, Varanasi					0.00				
17	Uttar Pradesh	AICRP on Vegetables, IIVR, Varanasi					0.00				
18	Tamil Nadu	NRC for Banana, Tiruchirapalli					0.00				
19	Tamil Nadu	Dte. for Cashew Research, Puttur					0.00				
20	Tamil Nadu	AICRP on Cashew, Dte. For Cashew Research, Puttur					0.00				
21	Maharashtra	CCRI, Nagpur					0.00				
22	Maharashtra	NRC For Grapes, Pune					0.00				
23	Gujarat	DMAPR, Anand					0.00				
24	Gujarat	AICRP on MAP & Betelvine, DMAPR, Anand					0.00				
25	Uttaranchal Pradesh	Dte. on Mushroom, Solan					0.00				
26	Uttaranchal Pradesh	AICRP on Mushroom, DMR, Solan					0.00				
27	Andhra Pradesh	IIOPR, Pedavegi					0.00				
28	Maharashtra	Dte. on Onion & Garlic, Pune					0.00				
29	Sikkim	NRC on Orchids, Sikkim					0.00				
30	Rajasthan	NRC Seed Spices, Ajmer					0.00				
31	Bihar	NRC For Litchi, Muzaffarpur					0.00				
32	Maharashtra	NRC for Pomegranate, Solapur					0.00				
33	Maharashtra	Dte. of Floriculture, Pune					0.00				
34	Maharashtra	AICRP on Floriculture, Dte. of Floriculture, Pune					0.00				
		Total HORTICULTURAL SCIENCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Uttar Pradesh	CARI, Izatnagar					0.00				
2	Haryana	CIRB, Hissar					0.20				
3	Haryana	Network Project on Buffaloes, CIRB, Hissar					0.00				
4	Uttar Pradesh	CIRG, Makhdoom					0.00				
5	Uttar Pradesh	AICRP on Goats, CIRG, Makhdoom					0.80				
6	Rajasthan	CSWRI, Avikanagar				0.30	0.30				

S.NO.	Name of the State	Name of the Unit	Vehicles & Vessels	Livestock	Furniture & fixtures	Others	Total – CAPITAL (Grants for creation of	Grants in Aid - Salaries (REVENUE)	Establishment Expenses	Salaries	i. Establishment Charges
7	Rajasthan	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar					0.00				
8	Rajasthan	Network on Sheep Improvement, CSWRI, Avikanagar					0.00				
9	Uttar Pradesh	IVRI, Izatnagar					1.00				
10	Uttar Pradesh	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar					0.00				
11	Uttar Pradesh	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar					0.00				
12	Uttar Pradesh	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar					0.00				
13	Uttar Pradesh	Network on GIP, IVRI, Izatnagar					0.00				
14	Uttar Pradesh	Network on BTB, IVRI, Izatnagar					0.00				
15	Uttar Pradesh	Network on Neonatal Mortality, IVRI, Izatnagar					0.00				
16	Uttar Pradesh	Network on Diag. Imaging Tech., IVRI, Izatnagar					0.00				
17	Uttar Pradesh	CRP on V&D, IVRI, Izatnagar					0.00				
18	Madhya Pradesh	NIHSAD, Bhopal					0.00				
19	Haryana	NBAGR, Karnal					0.00				
20	Haryana	Network Project on Animal Genetic Resources, NBAGR, Karnal					0.50				
21	Haryana	NDRI, Karnal					0.20				
22	Karnataka	NIANP, Bangalore					0.00				
23	Karnataka	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore					0.50				
24	Rajasthan	NRC on Camel, Bikaner					1.00				
25	Haryana	NRC on Equines, Hissar					0.00				
26	Haryana	National Centre for Veterinary Type Culture Collection, Karnal					0.00				
27	Telangana	NRC on Meat, Hyderabad					0.00				
28	Nagaland	NRC on Mithun		2.75			2.75				
29	Assam	NRC on Pig, Guwahati		2.00			8.40				
30	Assam	AICRP on Pig, NRC on Pig, Guwahati					0.00				
31	Assam	Mega seed on Pig, NRC on Pig, Guwahati					0.00				
32	Manipur	NRC on Yak, Imphal		4.80			8.80				
33	Karnataka	NIVEDI, Bengaluru					0.00				
34	Uttar Pradesh	CIRC, Meerut					0.00				
35	Uttar Pradesh	AICRP on Cattle, CIRC, Meerut					0.00				
36	Uttarakhand	Dte. Of Foot & Mouth Disease, Mukteswar					3.55				
37	Telangana	Dte. Of Poultry Research, Hyderabad					0.00				
38	Telangana	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad					0.00				
39	Telangana	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad					0.00				
		TOTAL ANIMAL SCIENCES	0.00	9.55	0.00	0.30	28.00	0.00	0.00	0.00	0.00
1	Rajasthan	CAZRI, Jodhpur					25.00				
2	Telangana	CRIDA, Hyderabad					0.00				
3	Telangana	AICRP on Dryland Agriculture, CRIDA, Hyderabad					0.00				
4	Telangana	AICRP on Agrometeorology, CRIDA, Hyderabad					0.00				
5	Uttarakhand	IIS & WC (CS & WCR & TI), Dehradun					25.00				
6	Haryana	CSSRI, Karnal					0.00				
7	Haryana	PCU-SAS, CSSRI, Karnal					0.00				

S.NO.	Name of the State	Name of the Unit	Vehicles & Vessels	Livestock	Furniture & fixtures	Others	Total – CAPITAL (Grants for creation of	Grants in Aid - Salaries (REVENUE)	Establishment Expenses	Salaries	i. Establishment Charges
8	Meghalaya	ICAR RC For NEH Region.,Barapani				50.00	200.00				
9	Bihar	ICAR Res. Complex for Eastern Region, Patna					0.00				
10	Goa	CCARI (ICAR Res. Complex), Goa					20.00				
11	Madhya Pradesh	IISS, Bhopal					20.00				
12	Madhya Pradesh	AICRP on Micronutrients, IISS, Bhopal					0.00				
13	Madhya Pradesh	AICRP on Biofertilizer, IISS, Bhopal					0.00				
14	Madhya Pradesh	AICRP on STCR, IISS, Bhopal					0.00				
15	Madhya Pradesh	AICRP on LTFE, IISS, Bhopal					0.00				
16	Madhya Pradesh	CRP on Conservation Agriculture, IISS, Bhopal					0.00				
17	Maharashtra	NBSS & LUP, Nagpur					25.00				
18	Uttar Pradesh	CARI,Jhansi					0.00				
19	Uttar Pradesh	AICRP on Agroforestry, CARI, Jhansi					0.00				
20	Odisha	IIWM, Bhubaneshwar					0.00				
21	Odisha	AICRP on IWM, IIWM, Bhubaneshwar					0.00				
22	Odisha	CRP on Water, IIWM, Bhubaneshwar					0.00				
23	Bihar	NRC on Integrated Farming, Motihari					0.00				
24	Madhya Pradesh	Dte. Of Weed Research, Jabalpur					0.00				
25	Madhya Pradesh	AICRP on Weed Management, DWR, Jabalpur					0.00				
26	Uttar Pradesh	IIFSR, Modipuram					0.00				
27	Uttar Pradesh	AICRP on Integrated Farming System, IIFSR, Modipuram					0.00				
28	Uttar Pradesh	Network Project on Organic Farming, IIFSR, Modipuram					0.00				
29	Maharashtra	NIASM, Baramati					0.00				
		TOTAL NRM DIVISION	0.00	0.00	0.00	50.00	315.00	0.00	0.00	0.00	0.00
30	Telangana	NICRA, Hyderabad					0.00				
		TOTAL CRAI/NICRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Tamil Nadu	CIBA, Chennai					15.00				
2	Tamil Nadu	AINP on Fish Health, CIBA, Chennai					0.00				
3	West Bengal	CIFRI, Barrackpore					5.00				
4	Odisha	CIFA, Bhubaneshwar					5.00				
5	Maharashtra	CIFE, Mumbai					0.00				
6	Kerala	CIFT, Kochi					0.00				
7	Kerala	CMFRI, Kochi				5.00	5.00				
8	Kerala	ANIP Mericulture, CMFRI, Kochi					0.00				
9	Uttar Pradesh	NBFGR, Lucknow					5.00				
10	Uttar Pradesh	CRP Genomics, NBFGR, Lucknow					0.00				
11	Uttarakhand	Dte. Of Coldwater Fisheries Research, Bhimtal					5.00				
		TOTAL FISHERIES	0.00	0.00	0.00	5.00	40.00	0.00	0.00	0.00	0.00
1	Madhya Pradesh	CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00				0.00
2	Madhya Pradesh	AICRP on FIM, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00				0.00
3	Madhya Pradesh	AICRP on ESA, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00				0.00
4	Madhya Pradesh	AICRP on EAAI, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00				0.00

S.NO.	Name of the State	Name of the Unit	Vehicles & Vessels	Livestock	Furniture & fixtures	Others	Total – CAPITAL (Grants for creation of	Grants in Aid - Salaries (REVENUE)	Establishment Expenses	Salaries	i. Establishment Charges
5	Madhya Pradesh	AICRP on UAE, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00				
6	Madhya Pradesh	CRP On FMPPF, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00				0.00
7	Madhya Pradesh	CRP On EA, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00				0.00
8	Punjab	CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00				0.00
9	Punjab	AICRP on PET, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00				0.00
10	Punjab	AICRP on PHET, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00				0.00
11	Punjab	CRP On SA, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00				0.00
12	Punjab	CRP On HF, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00				0.00
13	Maharashtra	CIRCOT, Mumbai	0.00	0.00	0.00	0.00	0.00				0.00
14	Maharashtra	CRP on Natural Fibres, CIRCOT, Mumbai	0.00	0.00	0.00	0.00	0.00				0.00
15	Jharkhand	IINRG, Ranchi	0.00	0.00	0.00	0.00	0.00				0.00
16	Jharkhand	NWP on HP VANR&G, IINRG, Ranchi	0.00	0.00	0.00	0.00	0.00				0.00
17	Jharkhand	NWP on CLIGR, IINRG, Ranchi	0.00	0.00	0.00	0.00	0.00				0.00
18	West Bengal	NIRJAFT, Kolkata	0.00	0.00	0.00	0.00	0.00				0.00
		TOTAL AGRICULTURAL ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	New Delhi	IASRI including CABIn, New Delhi					0.00				
2	New Delhi	NIAP & PR, New Delhi					0.00				
		TOTAL ECO. STATISTICS & MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Telangana	NAARM, Hyderabad	0.00	0.00	0.00	0.00	0.00				0.00
2	Odisha	CIWA, Bhubaneswar	0.00	0.00	0.00	0.00	0.00				0.00
3	Odisha	AICRP on Home Science, CIWA, Bhubaneswar	0.00	0.00	0.00	0.00	0.00				0.00
4	New Delhi	Strengthening and Development of Higher Agricultural E	0.00	0.00	0.00	0.00	810.00				0.00
		TOTAL AG. EDUCATION DIVISION	0.00	0.00	0.00	0.00	810.00	0.00	0.00	0.00	0.00
1	New Delhi	HEADQUARTERS UNIT					0.00				
2	New Delhi	EXTRA MURAL FUND					0.00				
3	New Delhi	AUDITORIUM					0.00				
4	New Delhi	ASRB					0.00				
5	New Delhi	SOCIETIES/AWARD					0.00				
6	New Delhi	NASM					0.00				
7	New Delhi	INT. COOP - CGIAR					0.00				
8	New Delhi	HRM					0.00				
9	New Delhi	Publicity and Public Relations					0.00				
10	New Delhi	CERA					0.00				
11	New Delhi	NAIF					0.00				
12	New Delhi	CREATION AND MAINTENANCE OF INFRASTRUCTURE					0.00				
13	New Delhi	EVALUATION OF SCHEMES					0.00				
	New Delhi	TOTAL ICAR HQRS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	New Delhi	PIU, NASF					0.00				
2	New Delhi	Funding to Projects					0.00				
		TOTAL OTHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	New Delhi	DKMA, New Delhi					0.00				

S.NO.	Name of the State	Name of the Unit	Vehicles & Vessels	Livestock	Furniture & fixtures	Others	Total – CAPITAL (Grants for creation of	Grants in Aid - Salaries (REVENUE)	Establishment Expenses	Salaries	i. Establishment Charges
2	Punjab	ATARI ZONE-I, Ludhiana		12.00	6.00		124.00				
3	Rajasthan	ATARI ZONE-II, Jodhpur					28.00				
4	Uttar Pradesh	ATARI ZONE-III, Kanpur		8.00	4.00		36.00				
5	Bihar	ATARI ZONE-IV, Patna			13.00		78.65				
6	West Bengal	ATARI ZONE-V, Kolkata			2.00		126.35				
7	Assam	ATARI ZONE-VI, Guwahati			16.00		150.00				
8	Meghalaya	ATARI ZONE-VII, Barapani	64.00		16.00		150.00				
9	Maharashtra	ATARI ZONE-VIII, Pune			10.00		62.70				
10	Madhya Pradesh	ATARI ZONE-IX, Jabalpur					190.00				
11	Telangana	ATARI ZONE-X, Hyderabad					70.00				
12	Karnataka	ATARI ZONE-XI, Bangalore					0.00				
13	New Delhi	FARMER FIRST					0.00				
14	New Delhi	ARYA			12.30		64.30				
15	New Delhi	EMF					0.00				
16	New Delhi	NETWORK PROJECT					0.00				
17	New Delhi	DISASTER MGMT.					0.00				
		TOTAL AGRICULTURAL EXTENSION	64.00	20.00	79.30	0.00	1080.00	0.00	0.00	0.00	0.00
		GRAND TOTAL	64.00	29.55	79.30	75.30	2301.00	0.00	0.00	0.00	0.00

S.NO.	Name of the State	Name of the Unit	ii. Wages	iii. Overtime Allowance	Total – Establishment Expenses (Grant in Aid -)	Grants in Aid - General (REVENUE)	Pension & Other Retirement Benefits	Traveling Allowance	A. Domestic TA / Transfer TA	B. Foreign TA	Total – Traveling Allowance
1	Maharashtra	CICR, Nagpur			0.00						0.00
2	Maharashtra	AICRP on Cotton, CICR, Nagpur			0.00						0.00
3	West Bengal	CRIJAF, Barrackpore			0.00						0.00
4	West Bengal	AINPJAF, CRIJAF, Barrackpore			0.00						0.00
5	Odisha	NRRI, Cuttack			0.00						0.00
6	Odisha	Incentivizing Research in Agriculture, NRRI, Cuttack			0.00						0.00
7	Andhra Pradesh	CTRI, Rajamundry			0.00						0.00
8	Andhra Pradesh	NETWORK on Tobacco, CTRI, Rajamundry			0.00						0.00
9	New Delhi	IARI, New Delhi			0.00						0.00
10	New Delhi	Pesticide Residues, IARI, New Delhi			0.00						0.00
11	New Delhi	AICRP Nematode, IARI, New Delhi			0.00						0.00
12	New Delhi	CRP On Hybrid Technology, IARI, New Delhi			0.00						0.00
13	New Delhi	CRP On Molecular Breeding, IARI, New Delhi			0.00						0.00
14	Assam	IARI Types Deemed University, Assam			0.00						0.00
15	Jharkhand	IARI Types Deemed University, Jharkhand			0.00						0.00
16	Uttar Pradesh	IGFRI, Jhansi			0.00						0.00
17	Uttar Pradesh	AICRP on Forage Crops and Utilization, IGFRI, Jhansi			0.00						0.00
18	Uttar Pradesh	IIPR, Kanpur			0.00						0.00
19	Uttar Pradesh	AICRP on Chickpea, IIPR, Kanpur			0.00						0.00
20	Uttar Pradesh	AICRP on Mullarp, IIPR, Kanpur			0.00						0.00
21	Uttar Pradesh	AICRP on Pigeonpea, IIPR, Kanpur			0.00						0.00
22	Uttar Pradesh	AICRP on Arid Legumes, IIPR Kanpur			0.00						0.00
23	Uttar Pradesh	IISR, Lucknow			0.00						0.00
24	Uttar Pradesh	AICRP on Sugercane, IISR, Lucknow			0.00						0.00
25	Uttar Pradesh	NBAIM, Maunath Bhanjan			0.00						0.00
26	Uttar Pradesh	AMAAS, NBAIM, Mau			0.00						0.00
27	New Delhi	NBPGR, New Delhi			0.00						0.00
28	New Delhi	AICRP POTENTIAL CROP, NBPGR, New Delhi			0.00				9.00		9.00
29	New Delhi	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi			0.00						0.00
30	Tamil Nadu	SBI, Coimbatore			0.00						0.00
31	Uttarakhand	VPKAS, Almora			0.00						0.00
32	New Delhi	NRCIPM, New Delhi			0.00						0.00
33	New Delhi	AINP On Soil Arthropod Pests, NRCIPM, New Delhi			0.00						0.00
34	New Delhi	AINP on Agricultural Acarology, NRCIPM, New Delhi			0.00						0.00
35	Gujarat	DGR, Junagadh			0.00						0.00
36	Gujarat	AICRP on Groudnut, DGR, Junagadh			0.00						0.00
37	New Delhi	NRC Plant Biotechnology, New Delhi			0.00						0.00
38	New Delhi	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,			0.00						0.00
39	Rajasthan	DR & MR, Bharatpur			0.00						0.00

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40	Rajasthan	AICRP on R&M, DR & MR, Bharatpur			0.00						0.00
41	Telangana	IIMR, Hyderabad			0.00						0.00
42	Telangana	AICRP on Sorghum, IIMR, Hyderabad			0.00						0.00
43	Telangana	AICRP on Pearl Millets, IIMR, Hyderabad			0.00						0.00
44	Telangana	AICRP on Small Millets, IIMR, Hyderabad			0.00						0.00
45	Madhya Pradesh	DSR, Indore			0.00						0.00
46	Madhya Pradesh	AICRP on Soyabean, Indore			0.00						0.00
47	Karnataka	NBAIR, Bengaluru			0.00						0.00
48	Karnataka	AICRP on Biological Control, NBAIR, Bengaluru			0.00						0.00
49	Karnataka	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru			0.00						0.00
50	Karnataka	AINP on Vertebrate Pest Management, NBAIR, Bengaluru			0.00						0.00
51	New Delhi	IIMR, New Delhi			0.00						0.00
52	New Delhi	AICRP On Maize, IIMR, New Delhi			0.00						0.00
53	Telangana	IIOR, Hyderabad			0.00						0.00
54	Telangana	AICRP on Oilseed, Hyderabad			0.00						0.00
55	Telangana	AICRP on Linseed, IIOR, Hyderabad			0.00						0.00
56	Telangana	AICRP on Sesame & Niger, IIOR, Hyderabad			0.00						0.00
57	Telangana	IIRR, Hyderabad			0.00						0.00
58	Telangana	AICRP on Rice, IIRR, Hyderabad			0.00						0.00
59	Telangana	CRP on Rice Biofortification, IIRR, Hyderabad			0.00						0.00
60	Haryana	IIWBR, Karnal			0.00						0.00
61	Haryana	AICRP on Wheat & Barley, IIWBR, Karnal			0.00						0.00
62	Uttar Pradesh	IISS, Maunath Bhanjan			0.00						0.00
63	Uttar Pradesh	AICRP NSP (CROPS), DSR, Maunath Bhanjan			0.00						0.00
64	Uttar Pradesh	Seed Production in Agricultural Corps and Fisheries, DSR			0.00						0.00
65	Chattisgarh	NIBSM, Raipur			0.00						0.00
66	Jharkhand	IIAB, Ranchi			0.00						0.00
		Total Crop Sciences	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	9.00

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1	dhamand Nicob	CIARI, Port Blair			0.00						0.00
2	Rajasthan	CIAH, Bikaner			0.00						0.00
3	Rajasthan	AICRP on AZF, CIAH, Bikaner			0.00						0.00
4	Uttar Pradesh	CISH, Lucknow			0.00						0.00
5	Jammu Kashnir	CITH, Srinagar			0.00						0.00
6	Kerala	CPCRI, Kasaragod			0.00						0.00
7	imachal Prades	AICRP on Palms, CPCRI, Kasaragod			0.00				1.75		1.75
8	imachal Prades	CPRI, Shimla			0.00						0.00
9	imachal Prades	AICRP on Potato, CPRI, Shimla			0.00						0.00
10	Kerala	CTCRI, Thiruvanthapuram			0.00						0.00
11	Karnataka	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram			0.00						0.00
12	Karnataka	IIHR, Bangalore			0.00						0.00
13	Karnataka	AICRP on Fruit, IIHR, Bangalore			0.00						0.00
14	Kerala	IISR, Calicut			0.00						0.00
15	Kerala	AICRP on Spices, IISR, Calicut			0.00						0.00
16	Uttar Pradesh	IIVR, Varanasi			0.00						0.00
17	Uttar Pradesh	AICRP on Vegetables, IIVR, Varanasi			0.00						0.00
18	Tamil Nadu	NRC for Banana, Tiruchirapalli			0.00				1.00		1.00
19	Tamil Nadu	Dte. for Cashew Research, Puttur			0.00						0.00
20	Tamil Nadu	AICRP on Cashew, Dte. For Cashew Research, Puttur			0.00						0.00
21	Maharashtra	CCRI, Nagpur			0.00				2.00		2.00
22	Maharashtra	NRC For Grapes, Pune			0.00						0.00
23	Gujarat	DMAPR, Anand			0.00						0.00
24	Gujarat	AICRP on MAP & Betelvine, DMAPR, Anand			0.00						0.00
25	imachal Prades	Dte. on Mushroom, Solan			0.00						0.00
26	imachal Prades	AICRP on Mushroom, DMR, Solan			0.00						0.00
27	Andhra Pradesh	IIOPR, Pedavegi			0.00						0.00
28	Maharashtra	Dte. on Onion & Garlic, Pune			0.00						0.00
29	Sikkim	NRC on Orchids, Sikkim			0.00						0.00
30	Rajasthan	NRC Seed Spices, Ajmer			0.00						0.00
31	Bihar	NRC For Litchi, Muzaffarpur			0.00						0.00
32	Maharashtra	NRC for Pomegranate, Solapur			0.00						0.00
33	Maharashtra	Dte. of Floriculture, Pune			0.00						0.00
34	Maharashtra	AICRP on Floriculture, Dte. of Floriculture, Pune			0.00						0.00
		Total HORTICULTURAL SCIENCES	0.00	0.00	0.00	0.00	0.00	0.00	4.75	0.00	4.75
1	Uttar Pradesh	CARI, Izatnagar			0.00						0.00
2	Haryana	CIRB, Hissar			0.00						0.00
3	Haryana	Network Project on Baffaloes, CIRB, Hissar			0.00						0.00
4	Uttar Pradesh	CIRG, Makhdoom			0.00						0.00
5	Uttar Pradesh	AICRP on Goats, CIRG, Makhdoom			0.00						0.00
6	Rajasthan	CSWRI, Avikanagar			0.00						0.00

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7	Rajasthan	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar			0.00						0.00
8	Rajasthan	Network on Sheep Improvement, CSWRI, Avikanagar			0.00						0.00
9	Uttar Pradesh	IVRI, Izatnagar			0.00						0.00
10	Uttar Pradesh	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar			0.00						0.00
11	Uttar Pradesh	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar			0.00						0.00
12	Uttar Pradesh	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar			0.00						0.00
13	Uttar Pradesh	Network on GIP, IVRI, Izatnagar			0.00						0.00
14	Uttar Pradesh	Network on BTB, IVRI, Izatnagar			0.00						0.00
15	Uttar Pradesh	Network on Neonatal Mortality, IVRI, Izatnagar			0.00						0.00
16	Uttar Pradesh	Network on Diag. Imaging Tech., IVRI, Izatnagar			0.00						0.00
17	Uttar Pradesh	CRP on V&D, IVRI, Izatnagar			0.00						0.00
18	Madhya Pradesh	NIHSAD, Bhopal			0.00						0.00
19	Haryana	NBAGR, Karnal			0.00						0.00
20	Haryana	Network Project on Animal Genetic Resources, NBAGR, Karnal			0.00				0.50		0.50
21	Haryana	NDRI, Karnal			0.00				0.80		0.80
22	Karnataka	NIANP, Bangalore			0.00						0.00
23	Karnataka	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore			0.00						0.00
24	Rajasthan	NRC on Camel, Bikaner			0.00						0.00
25	Haryana	NRC on Equines, Hissar			0.00						0.00
26	Haryana	National Centre for Veterinary Type Culture Collection, Karnal			0.00						0.00
27	Telanganana	NRC on Meat, Hyderabad			0.00						0.00
28	Nagaland	NRC on Mithun			0.00						0.00
29	Assam	NRC on Pig, Guwahati			0.00						0.00
30	Assam	AICRP on Pig, NRC on Pig, Guwahati			0.00						0.00
31	Assam	Mega seed on Pig, NRC on Pig, Guwahati			0.00						0.00
32	Manipur	NRC on Yak, Dirang			0.00						0.00
33	Karnataka	NIVEDI, Bengaluru			0.00						0.00
34	Uttar Pradesh	CIRC, Meerut			0.00						0.00
35	Uttar Pradesh	AICRP on Cattle, CIRC, Meerut			0.00						0.00
36	Uttarakhand	Dte. Of Foot & Mouth Disease, Mukteswar			0.00						0.00
37	Telangana	Dte. Of Poultry Research, Hyderabad			0.00						0.00
38	Telangana	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad			0.00						0.00
39	Telangana	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad			0.00						0.00
		TOTAL ANIMAL SCIENCES	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	1.30
1	Rajasthan	CAZRI, Jodhpur			0.00						0.00
2	Telangana	CRIDA, Hyderabad			0.00						0.00
3	Telangana	AICRP on Dryland Agriculture, CRIDA, Hyderabad			0.00						0.00
4	Telangana	AICRP on Agrometeorology, CRIDA, Hyderabad			0.00						0.00
5	Uttarakhand	IIS & WC (CS & WCR & TI), Dehradun			0.00						0.00
6	Haryana	CSSRI, Karnal			0.00						0.00
7	Haryana	PCU-SAS, CSSRI, Karnal			0.00						0.00

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8	Meghalaya	ICAR RC For NEH Region.,Barapani			0.00						0.00
9	Bihar	ICAR Res. Complex for Eastern Region, Patna			0.00						0.00
10	Goa	CCARI (ICAR Res. Complex), Goa			0.00						0.00
11	Madhya Pradesh	IISS, Bhopal			0.00						0.00
12	Madhya Pradesh	AICRP on Micronutrients, IISS, Bhopal			0.00						0.00
13	Madhya Pradesh	AICRP on Biofertilizer, IISS, Bhopal			0.00				0.50		0.50
14	Madhya Pradesh	AICRP on STCR, IISS, Bhopal			0.00						0.00
15	Madhya Pradesh	AICRP on LTFE, IISS, Bhopal			0.00						0.00
16	Madhya Pradesh	CRP on Conservation Agriculture, IISS, Bhopal			0.00						0.00
17	Maharashtra	NBSS & LUP, Nagpur			0.00				10.00		10.00
18	Uttar Pradesh	CARI,Jhansi			0.00						0.00
19	Uttar Pradesh	AICRP on Agroforestry, CARI, Jhansi			0.00						0.00
20	Odisha	IIWM, Bhubaneswar			0.00						0.00
21	Odisha	AICRP on IWM, IIWM, Bhubaneswar			0.00						0.00
22	Odisha	CRP on Water, IIWM, Bhubaneswar			0.00						0.00
23	Bihar	NRC on Integrated Farming, Motihari			0.00						0.00
24	Madhya Pradesh	Dte. Of Weed Research, Jabalpur			0.00						0.00
25	Madhya Pradesh	AICRP on Weed Management, DWR, Jabalpur			0.00						0.00
26	Uttar Pradesh	IIFSR, Modipuram			0.00						0.00
27	Uttar Pradesh	AICRP on Integrated Farming System, IIFSR, Modipuram			0.00						0.00
28	Uttar Pradesh	Network Project on Organic Farming, IIFSR, Modipuram			0.00						0.00
29	Maharashtra	NIASM, Baramati			0.00						0.00
		TOTAL NRM DIVISION	0.00	0.00	0.00	0.00	0.00	0.00	10.50	0.00	10.50
30	Telangana	NICRA, Hyderabad			0.00						0.00
		TOTAL CRAI/NICRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Tamil Nadu	CIBA, Chennai			0.00						0.00
2	Tamil Nadu	AINP on Fish Health, CIBA, Chennai			0.00						0.00
3	West Bengal	CIFRI, Barrackpore			0.00						0.00
4	Odisha	CIFA, Bhubaneswar			0.00						0.00
5	Maharashtra	CIFE, Mumbai			0.00						0.00
6	Kerala	CIFT, Kochi			0.00						0.00
7	Kerala	CMFRI, Kochi			0.00						0.00
8	Kerala	ANIP Mericulture, CMFRI, Kochi			0.00						0.00
9	Uttar Pradesh	NBFGR, Lucknow			0.00						0.00
10	Uttar Pradesh	CRP Genomics, NBFGR, Lucknow			0.00						0.00
11	Uttarakhand	Dte. Of Coldwater Fisheries Research, Bhimtal			0.00						0.00
		TOTAL FISHERIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Madhya Pradesh	CIAE, Bhopal	0.00	0.00	0.00		0.00		0.00	0.00	0.00
2	Madhya Pradesh	AICRP on FIM, CIAE, Bhopal	0.00	0.00	0.00		0.00		0.00	0.00	0.00
3	Madhya Pradesh	AICRP on ESA, CIAE, Bhopal	0.00	0.00	0.00		0.00		0.00	0.00	0.00
4	Madhya Pradesh	AICRP on EAAI, CIAE, Bhopal	0.00	0.00	0.00		0.00		0.00	0.00	0.00

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5	Madhya Pradesh	AICRP on UAE, CIAE, Bhopal			0.00						0.00
6	Madhya Pradesh	CRP On FMPPF, CIAE, Bhopal	0.00	0.00	0.00		0.00		0.00	0.00	0.00
7	Madhya Pradesh	CRP On EA, CIAE, Bhopal	0.00	0.00	0.00				0.00	0.00	0.00
8	Punjab	CIPHET, Ludhiana	0.00	0.00	0.00				0.00	0.00	0.00
9	Punjab	AICRP on PET, CIPHET, Ludhiana	0.00	0.00	0.00				0.00	0.00	0.00
10	Punjab	AICRP on PHET, CIPHET, Ludhiana	0.00	0.00	0.00				0.00	0.00	0.00
11	Punjab	CRP On SA, CIPHET, Ludhiana	0.00	0.00	0.00				0.00	0.00	0.00
12	Punjab	CRP On HF, CIPHET, Ludhiana	0.00	0.00	0.00				0.00	0.00	0.00
13	Maharashtra	CIRCOT, Mumbai	0.00	0.00	0.00				0.00	0.00	0.00
14	Maharashtra	CRP on Natural Fibres, CIRCOT, Mumbai	0.00	0.00	0.00				0.00	0.00	0.00
15	Jharkhand	IINRG, Ranchi	0.00	0.00	0.00				0.00	0.00	0.00
16	Jharkhand	NWP on HP VANR&G, IINRG, Ranchi	0.00	0.00	0.00				0.00	0.00	0.00
17	Jharkhand	NWP on CLIGR, IINRG, Ranchi	0.00	0.00	0.00				0.00	0.00	0.00
18	West Bengal	NIRJAFT, Kolkata	0.00	0.00	0.00				0.00	0.00	0.00
		TOTAL AGRICULTURAL ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	New Delhi	IASRI including CABin, New Delhi			0.00						0.00
2	New Delhi	NIAP & PR, New Delhi			0.00						0.00
		TOTAL ECO. STATISTICS & MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Telangana	NAARM, Hyderabad	0.00	0.00	0.00		0.00		0.00	0.00	0.00
2	Odisha	CIWA, Bhubaneswar	0.00	0.00	0.00		0.00		0.00	0.00	0.00
3	Odisha	AICRP on Home Science, CIWA, Bhubaneswar	0.00	0.00	0.00		0.00		0.00	0.00	0.00
4	New Delhi	Strengthening and Development of Higher Agricultural E	0.00	0.00	0.00		0.00		0.00	0.00	0.00
		TOTAL AG. EDUCATION DIVISION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	New Delhi	HEADQUARTERS UNIT			0.00						0.00
2	New Delhi	EXTRA MURAL FUND			0.00						0.00
3	New Delhi	AUDITORIUM			0.00						0.00
4	New Delhi	ASRB			0.00						0.00
5	New Delhi	SOCIETIES/AWARD			0.00						0.00
6	New Delhi	NASM			0.00						0.00
7	New Delhi	INT. COOP - CGIAR			0.00						0.00
8	New Delhi	HRM			0.00						0.00
9	New Delhi	Publicity and Public Relations			0.00						0.00
10	New Delhi	CERA			0.00						0.00
11	New Delhi	NAIF			0.00						0.00
12	New Delhi	CREATION AND MAINTENANCE OF INFRASTRUCTURE			0.00						0.00
13	New Delhi	EVALUATION OF SCHEMES			0.00						0.00
	New Delhi	TOTAL ICAR HQRS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	New Delhi	PIU, NASF			0.00						0.00
2	New Delhi	Funding to Projects			0.00						0.00
		TOTAL OTHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	New Delhi	DKMA, New Delhi			0.00						0.00

S.NO.	Name of the State	Name of the Unit	ii. Wages	iii. Overtime Allowance	Total – Establishment Expenses (Grant in Aid -)	Grants in Aid - General (REVENUE)	Pension & Other Retirement Benefits	Traveling Allowance	A. Domestic TA / Transfer TA	B. Foreign TA	Total – Traveling Allowance
2	Punjab	ATARI ZONE-I, Ludhiana			0.00				6.00		6.00
3	Rajasthan	ATARI ZONE-II, Jodhpur			0.00						0.00
4	Uttar Pradesh	ATARI ZONE-III, Kanpur			0.00				4.00		4.00
5	Bihar	ATARI ZONE-IV, Patna			0.00						0.00
6	West Bengal	ATARI ZONE-V, Kolkata			0.00						0.00
7	Assam	ATARI ZONE-VI, Guwahati			0.00						0.00
8	Meghalaya	ATARI ZONE-VII, Barapani			0.00						0.00
9	Maharashtra	ATARI ZONE-VIII, Pune			0.00						0.00
10	Madhya Pradesh	ATARI ZONE-IX, Jabalpur			0.00						0.00
11	Telangana	ATARI ZONE-X, Hyderabad			0.00						0.00
12	Karnataka	ATARI ZONE-XI, Bengaluru			0.00						0.00
13	New Delhi	FARMER FIRST			0.00						0.00
14	New Delhi	ARYA			0.00				3.60		3.60
15	New Delhi	EMF			0.00						0.00
16	New Delhi	NETWORK PROJECT			0.00						0.00
17	New Delhi	DISASTER MGMT.			0.00						0.00
		TOTAL AGRICULTURAL EXTENSION	0.00	0.00	0.00	0.00	0.00	0.00	13.60	0.00	13.60
		GRAND TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	39.15	0.00	39.15

S.NO.	Name of the State	Name of the Unit	TSP								
			Research & Operational Expenses	A. Research Expenses	B. Operational Expenses	Total - Research & Operational Expenses	Administrative Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipments, Vehicles & Others
						0.00					
1	Maharashtra	CICR, Nagpur				0.00					
2	Maharashtra	AICRP on Cotton, CICR, Nagpur			3.00	3.00					
3	West Bengal	CRIJAF, Barrackpore				0.00					
4	West Bengal	AINPJAF, CRIJAF, Barrackpore				0.00					
5	Odisha	NRRI, Cuttack		10.00	9.00	19.00					
6	Odisha	Incentivizing Research in Agriculture, NRRI, Cuttack				0.00					
7	Andhra Pradesh	CTRI, Rajamundry				0.00					
8	Andhra Pradesh	NETWORK on Tobacco, CTRI, Rajamundry				0.00					
9	New Delhi	IARI, New Delhi				0.00					
10	New Delhi	Pesticide Residues, IARI, New Delhi				0.00					
11	New Delhi	AICRP Nematode, IARI, New Delhi				0.00					
12	New Delhi	CRP On Hybrid Technology, IARI, New Delhi				0.00					
13	New Delhi	CRP On Molecular Breeding, IARI, New Delhi				0.00					
14	Assam	IARI Types Deemed University, Assam				0.00					
15	Jharkhand	IARI Types Deemed University, Jharkhand				0.00					
16	Uttar Pradesh	IGFRI, Jhansi		3.00		3.00					
17	Uttar Pradesh	AICRP on Forage Crops and Utilization, IGFRI, Jhansi		10.00		10.00					
18	Uttar Pradesh	IIPR, Kanpur		15.00		15.00					
19	Uttar Pradesh	AICRP on Chickpea, IIPR, Kanpur				0.00					
20	Uttar Pradesh	AICRP on Mullarp, IIPR, Kanpur				0.00					
21	Uttar Pradesh	AICRP on Pigeonpea, IIPR, Kanpur				0.00					
22	Uttar Pradesh	AICRP on Arid Legumes, IIPR Kanpur			4.00	4.00					
23	Uttar Pradesh	IISR, Lucknow				0.00					
24	Uttar Pradesh	AICRP on Sugercane, IISR, Lucknow				0.00					
25	Uttar Pradesh	NBAIM, Maunath Bhanjan				0.00					
26	Uttar Pradesh	AMAAS, NBAIM, Mau				0.00					
27	New Delhi	NBPGR, New Delhi				0.00					
28	New Delhi	AICRP POTENTIAL CROP, NBPGR, New Delhi				0.00					
29	New Delhi	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi				0.00					
30	Tamil Nadu	SBI, Coimbatore				0.00					
31	Uttarakhand	VPKAS, Almora			4.50	4.50					
32	New Delhi	NRCIPM, New Delhi				0.00					
33	New Delhi	AINP On Soil Arthropod Pests, NRCIPM, New Delhi				0.00					
34	New Delhi	AINP on Agricultural Acarology, NRCIPM, New Delhi				0.00					
35	Gujarat	DGR, Junagadh				0.00					
36	Gujarat	AICRP on Groudnut, DGR, Junagadh		20.00		20.00					
37	New Delhi	NRC Plant Biotechnology, New Delhi				0.00					
38	New Delhi	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,				0.00					
39	Rajasthan	DR & MR, Bharatpur				0.00					

S.NO.	Name of the State	Name of the Unit	Research & Operational Expenses	A. Research Expenses	B. Operational Expenses	Total - Research & Operational Expenses	Administrative Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipments, Vehicles & Others
40	Rajasthan	AICRP on R&M, DR & MR, Bharatpur				0.00					
41	Telangana	IIMR, Hyderabad			14.00	14.00					
42	Telangana	AICRP on Sorghum, IIMR, Hyderabad			10.00	10.00					
43	Telangana	AICRP on Pearl Millets, IIMR, Hyderabad			5.00	5.00					
44	Telangana	AICRP on Small Millets, IIMR, Hyderabad			5.00	5.00					
45	Madhya Pradesh	DSR, Indore				0.00					
46	Madhya Pradesh	AICRP on Soyabean, Indore		7.00		7.00					
47	Karnataka	NBAIR, Bengaluru				0.00					
48	Karnataka	AICRP on Biological Control, NBAIR, Bengaluru		1.50		1.50					
49	Karnataka	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru		5.00		5.00					
50	Karnataka	AINP on Vertebrate Pest Management, NBAIR, Bengaluru		5.00		5.00					
51	New Delhi	IIMR, New Delhi		5.00		5.00					
52	New Delhi	AICRP On Maize, IIMR, New Delhi			20.00	20.00					
53	Telangana	IIOR, Hyderabad			10.00	10.00					
54	Telangana	AICRP on Oilseed, Hyderabad		11.00		11.00					
55	Telangana	AICRP on Linseed, IIOR, Hyderabad		3.00		3.00					
56	Telangana	AICRP on Sesame & Niger, IIOR, Hyderabad		3.00		3.00					
57	Telangana	IIRR, Hyderabad		1.00	1.00	2.00					
58	Telangana	AICRP on Rice, IIRR, Hyderabad		5.00	5.00	10.00					
59	Telangana	CRP on Rice Biofortification, IIRR, Hyderabad				0.00					
60	Haryana	IIWBR, Karnal			5.00	5.00					
61	Haryana	AICRP on Wheat & Barley, IIWBR, Karnal			5.00	5.00					
62	Uttar Pradesh	IISS, Maunath Bhanjan		9.00		9.00					
63	Uttar Pradesh	AICRP NSP (CROPS), DSR, Maunath Bhanjan		67.00		67.00					
64	Uttar Pradesh	Seed Production in Agricultural Corps and Fisheries, DSR			15.00	15.00					
65	Chattisgarh	NIBSM, Raipur				0.00					
66	Jharkhand	IIAB, Ranchi				0.00					
		Total Crop Sciences	0.00	180.50	115.50	296.00	0.00	0.00	0.00	0.00	0.00

S.NO.	Name of the State	Name of the Unit	Research & Operational Expenses	A. Research Expenses	B. Operational Expenses	Total - Research & Operational Expenses	Administrative Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipments, Vehicles & Others
1	Andhra Pradesh	CIARI, Port Blair		25.00	2.00	27.00					
2	Rajasthan	CIAH, Bikaner			10.00	10.00					
3	Rajasthan	AICRP on AZF, CIAH, Bikaner			25.00	25.00					
4	Uttar Pradesh	CISH, Lucknow		2.00	1.00	3.00					
5	Jammu Kashmir	CITH, Srinagar			5.00	5.00					
6	Kerala	CPCRI, Kasaragod		5.00	5.00	10.00		1.00			
7	Uttar Pradesh	AICRP on Palms, CPCRI, Kasaragod			12.00	12.00					
8	Uttar Pradesh	CPRI, Shimla				0.00					
9	Uttar Pradesh	AICRP on Potato, CPRI, Shimla				0.00					
10	Kerala	CTCRI, Thiruvanthapuram		5.00	5.00	10.00					
11	Karnataka	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram		1.00	1.00	2.00					
12	Karnataka	IIHR, Bangalore		5.00	10.00	15.00					
13	Karnataka	AICRP on Fruit, IIHR, Bangalore		14.50	14.50	29.00					
14	Kerala	IISR, Calicut			3.00	3.00					
15	Kerala	AICRP on Spices, IISR, Calicut			10.00	10.00					
16	Uttar Pradesh	IIVR, Varanasi			15.00	15.00					
17	Uttar Pradesh	AICRP on Vegetables, IIVR, Varanasi			25.00	25.00					
18	Tamil Nadu	NRC for Banana, Tiruchirapalli				0.00					
19	Tamil Nadu	Dte. for Cashew Research, Puttur			4.00	4.00					
20	Tamil Nadu	AICRP on Cashew, Dte. For Cashew Research, Puttur				0.00					
21	Maharashtra	CCRI, Nagpur			3.00	3.00					
22	Maharashtra	NRC For Grapes, Pune		2.00		2.00					
23	Gujarat	DMAPR, Anand			3.00	3.00					
24	Gujarat	AICRP on MAP & Betelvine, DMAPR, Anand				0.00					
25	Uttar Pradesh	Dte. on Mushroom, Solan				0.00					
26	Uttar Pradesh	AICRP on Mushroom, DMR, Solan		8.00		8.00					
27	Andhra Pradesh	IIOPR, Pedavegi			15.00	15.00					
28	Maharashtra	Dte. on Onion & Garlic, Pune		5.00		5.00					
29	Sikkim	NRC on Orchids, Sikkim		1.00		1.00					
30	Rajasthan	NRC Seed Spices, Ajmer		5.00		5.00					
31	Bihar	NRC For Litchi, Muzaffarpur			1.00	1.00					
32	Maharashtra	NRC for Pomegranate, Solapur		5.00		5.00					
33	Maharashtra	Dte. of Floriculture, Pune				0.00					
34	Maharashtra	AICRP on Floriculture, Dte. of Floriculture, Pune				0.00					
		Total HORTICULTURAL SCIENCES	0.00	83.50	169.50	253.00	0.00	1.00	0.00	0.00	0.00
1	Uttar Pradesh	CARI, Izatnagar				0.00					
2	Haryana	CIRB, Hissar			2.80	2.80					
3	Haryana	Network Project on Buffaloes, CIRB, Hissar				0.00					
4	Uttar Pradesh	CIRG, Makhdoom				0.00					
5	Uttar Pradesh	AICRP on Goats, CIRG, Makhdoom			11.20	11.20					
6	Rajasthan	CSWRI, Avikanagar			3.70	3.70					

S.NO.	Name of the State	Name of the Unit	Research & Operational Expenses	A. Research Expenses	B. Operational Expenses	Total - Research & Operational Expenses	Administrative Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipments, Vehicles & Others
7	Rajasthan	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar				0.00					
8	Rajasthan	Network on Sheep Improvement, CSWRI, Avikanagar				0.00					
9	Uttar Pradesh	IVRI, Izatnagar		15.00	4.00	19.00					
10	Uttar Pradesh	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar				0.00					
11	Uttar Pradesh	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar				0.00					
12	Uttar Pradesh	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar				0.00					
13	Uttar Pradesh	Network on GIP, IVRI, Izatnagar				0.00					
14	Uttar Pradesh	Network on BTB, IVRI, Izatnagar				0.00					
15	Uttar Pradesh	Network on Neonatal Mortality, IVRI, Izatnagar				0.00					
16	Uttar Pradesh	Network on Diag. Imaging Tech., IVRI, Izatnagar				0.00					
17	Uttar Pradesh	CRP on V&D, IVRI, Izatnagar				0.00					
18	Madhya Pradesh	NIHSAD, Bhopal				0.00					
19	Haryana	NBAGR, Karnal				0.00					
20	Haryana	Network Project on Animal Genetic Resources, NBAGR, Karnal		1.00	6.00	7.00					
21	Haryana	NDRI, Karnal		1.00	1.00	2.00					
22	Karnataka	NIANP, Bangalore				0.00					
23	Karnataka	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore				0.00					
24	Rajasthan	NRC on Camel, Bikaner			3.00	3.00					
25	Haryana	NRC on Equines, Hissar				0.00					
26	Haryana	National Centre for Veterinary Type Culture Collection, Karnal				0.00					
27	Telangana	NRC on Meat, Hyderabad				0.00					
28	Nagaland	NRC on Mithun			37.25	37.25					
29	Assam	NRC on Pig, Guwahati		20.00	14.80	34.80					
30	Assam	AICRP on Pig, NRC on Pig, Guwahati		20.00	41.70	61.70					
31	Assam	Mega seed on Pig, NRC on Pig, Guwahati			8.70	8.70					
32	Manipur	NRC on Yak, Dirang				0.00					
33	Karnataka	NIVEDI, Bangalore				0.00					
34	Uttar Pradesh	CIRC, Meerut				0.00					
35	Uttar Pradesh	AICRP on Cattle, CIRC, Meerut				0.00					
36	Uttarakhand	Dte. Of Foot & Mouth Disease, Mukteswar			7.00	7.00					
37	Telangana	Dte. Of Poultry Research, Hyderabad				0.00					
38	Telangana	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad			18.00	18.00					
39	Telangana	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad			12.00	12.00					
		TOTAL ANIMAL SCIENCES	0.00	57.00	171.15	228.15	0.00	0.00	0.00	0.00	0.00
1	Rajasthan	CAZRI, Jodhpur		25.00	25.00	50.00					
2	Telangana	CRIDA, Hyderabad				0.00					
3	Telangana	AICRP on Dryland Agriculture, CRIDA, Hyderabad				0.00					
4	Telangana	AICRP on Agrometeorology, CRIDA, Hyderabad				0.00					
5	Uttarakhand	IIS & WC (CS & WCR & TI), Dehradun		25.00		25.00					
6	Haryana	CSSRI, Karnal				0.00					
7	Haryana	PCU-SAS, CSSRI, Karnal				0.00					

S.NO.	Name of the State	Name of the Unit	Research & Operational Expenses	A. Research Expenses	B. Operational Expenses	Total - Research & Operational Expenses	Administrative Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipments, Vehicles & Others
8	Meghalaya	ICAR RC For NEH Region.,Barapani				0.00					
9	Bihar	ICAR Res. Complex for Eastern Region, Patna				0.00					
10	Goa	CCARI (ICAR Res. Complex), Goa				0.00					
11	Madhya Pradesh	IISS, Bhopal		10.00	10.00	20.00					
12	Madhya Pradesh	AICRP on Micronutrients, IISS, Bhopal		5.00	5.00	10.00					
13	Madhya Pradesh	AICRP on Biofertilizer, IISS, Bhopal		2.00	7.50	9.50					
14	Madhya Pradesh	AICRP on STCR, IISS, Bhopal			10.00	10.00					
15	Madhya Pradesh	AICRP on LTFE, IISS, Bhopal		25.00		25.00					
16	Madhya Pradesh	CRP on Conservation Agriculture, IISS, Bhopal				0.00					
17	Maharashtra	NBSS & LUP, Nagpur			20.00	20.00					
18	Uttar Pradesh	CARI,Jhansi				0.00					
19	Uttar Pradesh	AICRP on Agroforestry, CARI, Jhansi				0.00					
20	Odisha	IIWM, Bhubaneswar				0.00					
21	Odisha	AICRP on IWM, IIWM, Bhubaneswar				0.00					
22	Odisha	CRP on Water, IIWM, Bhubaneswar				0.00					
23	Bihar	NRC on Integrated Farming, Motihari				0.00					
24	Madhya Pradesh	Dte. Of Weed Research, Jabalpur				0.00					
25	Madhya Pradesh	AICRP on Weed Management, DWR, Jabalpur				0.00					
26	Uttar Pradesh	IIFSR, Modipuram				0.00					
27	Uttar Pradesh	AICRP on Integrated Farming System, IIFSR, Modipuram		25.00		25.00					
28	Uttar Pradesh	Network Project on Organic Farming, IIFSR, Modipuram				0.00					
29	Maharashtra	NIASM, Baramati		9.00	3.00	12.00					1.00
		TOTAL NRM DIVISION	0.00	126.00	80.50	206.50	0.00	0.00	0.00	0.00	1.00
30	Telangana	NICRA, Hyderabad				0.00					
		TOTAL CRAI/NICRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Tamil Nadu	CIBA, Chennai				0.00					
2	Tamil Nadu	AINP on Fish Health, CIBA, Chennai				0.00					
3	West Bengal	CIFRI, Barrackpore			10.00	10.00					
4	Odisha	CIFA, Bhubaneswar				0.00					
5	Maharashtra	CIFE, Mumbai				0.00					
6	Kerala	CIFT, Kochi			5.00	5.00					
7	Kerala	CMFRI, Kochi			5.00	5.00					
8	Kerala	ANIP Mericulture, CMFRI, Kochi				0.00					
9	Uttar Pradesh	NBFGR, Lucknow			5.00	5.00					
10	Uttar Pradesh	CRP Genomics, NBFGR, Lucknow				0.00					
11	Uttarakhand	Dte. Of Coldwater Fisheries Research, Bhimtal			5.00	5.00					
		TOTAL FISHERIES	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00
1	Madhya Pradesh	CIAE, Bhopal		0.00	0.00	0.00		0.00	0.00		0.00
2	Madhya Pradesh	AICRP on FIM, CIAE, Bhopal		0.00	0.00	0.00		0.00	0.00		0.00
3	Madhya Pradesh	AICRP on ESA, CIAE, Bhopal		0.00	0.00	0.00		0.00	0.00		0.00
4	Madhya Pradesh	AICRP on EAAI, CIAE, Bhopal		0.00	0.00	0.00		0.00	0.00		0.00

S.NO.	Name of the State	Name of the Unit	Research & Operational Expenses	A. Research Expenses	B. Operational Expenses	Total - Research & Operational Expenses	Administrative Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipments, Vehicles & Others
5	Madhya Pradesh	AICRP on UAE, CIAE, Bhopal				0.00					
6	Madhya Pradesh	CRP On FMPPF, CIAE, Bhopal		0.00	0.00	0.00		0.00	0.00		0.00
7	Madhya Pradesh	CRP On EA, CIAE, Bhopal		0.00	0.00	0.00		0.00	0.00		0.00
8	Punjab	CIPHET, Ludhiana		0.00	0.00	0.00		0.00	0.00		0.00
9	Punjab	AICRP on PET, CIPHET, Ludhiana		0.00	0.00	0.00		0.00	0.00		0.00
10	Punjab	AICRP on PHET, CIPHET, Ludhiana		0.00	0.00	0.00		0.00	0.00		0.00
11	Punjab	CRP On SA, CIPHET, Ludhiana		0.00	0.00	0.00		0.00	0.00		0.00
12	Punjab	CRP On HF, CIPHET, Ludhiana		0.00	0.00	0.00		0.00	0.00		0.00
13	Maharashtra	CIRCOT, Mumbai				0.00					0.00
14	Maharashtra	CRP on Natural Fibres, CIRCOT, Mumbai				0.00					
15	Jharkhand	IINRG, Ranchi		0.00	0.00	0.00		0.00	0.00		0.00
16	Jharkhand	NWP on HP VANR&G, IINRG, Ranchi		0.00	0.00	0.00		0.00	0.00		0.00
17	Jharkhand	NWP on CLIGR, IINRG, Ranchi		0.00	0.00	0.00		0.00	0.00		0.00
18	West Bengal	NIRJAFT, Kolkata				0.00					
		TOTAL AGRICULTURAL ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	New Delhi	IASRI including CABin, New Delhi				0.00					
2	New Delhi	NIAP & PR, New Delhi				0.00					
		TOTAL ECO. STATISTICS & MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Telangana	NAARM, Hyderabad		0.00	0.00	0.00		0.00	0.00		0.00
2	Odisha	CIWA, Bhubaneswar		0.00	0.00	0.00		0.00	0.00		0.00
3	Odisha	AICRP on Home Science, CIWA, Bhubaneswar		0.00	0.00	0.00		0.00	0.00		0.00
4	New Delhi	Strengthening and Development of Higher Agricultural E		600.00	690.00	1290.00		0.00	0.00		300.00
		TOTAL AG. EDUCATION DIVISION	0.00	600.00	690.00	1290.00	0.00	0.00	0.00	0.00	300.00
1	New Delhi	HEADQUARTERS UNIT				0.00					
2	New Delhi	EXTRA MURAL FUND				0.00					
3	New Delhi	AUDITORIUM				0.00					
4	New Delhi	ASRB				0.00					
5	New Delhi	SOCIETIES/AWARD				0.00					
6	New Delhi	NASM				0.00					
7	New Delhi	INT. COOP - CGIAR				0.00					
8	New Delhi	HRM				0.00					
9	New Delhi	Publicity and Public Relations				0.00					
10	New Delhi	CERA				0.00					
11	New Delhi	NAIF				0.00					
12	New Delhi	CREATION AND MAINTENANCE OF INFRASTRUCTURE				0.00					
13	New Delhi	EVALUATION OF SCHEMES				0.00					
	New Delhi	TOTAL ICAR HQRS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	New Delhi	PIU, NASF				0.00					
2	New Delhi	Funding to Projects				0.00					
		TOTAL OTHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	New Delhi	DKMA, New Delhi				0.00					

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2	Punjab	ATARI ZONE-I, Ludhiana			200.00	200.00					
3	Rajasthan	ATARI ZONE-II, Jodhpur		33.60		33.60					
4	Uttar Pradesh	ATARI ZONE-III, Kanpur			40.00	40.00					
5	Bihar	ATARI ZONE-IV, Patna		29.00	58.00	87.00		39.00	9.70		9.70
6	West Bengal	ATARI ZONE-V, Kolkata		2.25	46.50	48.75		3.00	0.75		0.75
7	Assam	ATARI ZONE-VI, Guwahati			80.90	80.90					
8	Meghalaya	ATARI ZONE-VII, Barapani			132.80	132.80					
9	Maharashtra	ATARI ZONE-VIII, Pune		93.40		93.40					
10	Madhya Pradesh	ATARI ZONE-IX, Jabalpur			96.00	96.00					
11	Telangana	ATARI ZONE-X, Hyderabad		87.00		87.00					
12	Karnataka	ATARI ZONE-XI, Bengaluru				0.00					
13	New Delhi	FARMER FIRST				0.00					
14	New Delhi	ARYA			93.05	93.05					
15	New Delhi	EMF				0.00					
16	New Delhi	NETWORK PROJECT				0.00					
17	New Delhi	DISASTER MGMT.				0.00					
		TOTAL AGRICULTURAL EXTENSION	0.00	245.25	747.25	992.50	0.00	42.00	10.45	0.00	10.45
		GRAND TOTAL	0.00	1292.25	2003.90	3296.15	0.00	43.00	10.45	0.00	311.45

S.NO.	Name of the State	Name of the Unit	ii. Office building	iii. Residential building	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD	B. Other Items (Fellowships, Scholarships)	C. Publicity & Exhibitions
1	Maharashtra	CICR, Nagpur	10.00				10.00				
2	Maharashtra	AICRP on Cotton, CICR, Nagpur					0.00				
3	West Bengal	CRIJAF, Barrackpore	5.00				5.00				
4	West Bengal	AINPJAF, CRIJAF, Barrackpore	5.00				5.00				
5	Odisha	NRRI, Cuttack					0.00				
6	Odisha	Incentivizing Research in Agriculture, NRRI, Cuttack					0.00				
7	Andhra Pradesh	CTRI, Rajamundry	5.00				5.00				
8	Andhra Pradesh	NETWORK on Tobacco, CTRI, Rajamundry	2.00				2.00				
9	New Delhi	IARI, New Delhi					0.00				
10	New Delhi	Pesticide Residues, IARI, New Delhi					0.00				
11	New Delhi	AICRP Nematode, IARI, New Delhi					0.00				
12	New Delhi	CRP On Hybrid Technology, IARI, New Delhi					0.00				
13	New Delhi	CRP On Molecular Breeding, IARI, New Delhi					0.00				
14	Assam	IARI Types Deemed University, Assam					0.00				
15	Jharkhand	IARI Types Deemed University, Jharkhand					0.00				
16	Uttar Pradesh	IGFRI, Jhansi				1.00	1.00		1.00		
17	Uttar Pradesh	AICRP on Forage Crops and Utilization, IGFRI, Jhansi					0.00				
18	Uttar Pradesh	IIPR, Kanpur					0.00				
19	Uttar Pradesh	AICRP on Chickpea, IIPR, Kanpur	20.00				20.00				
20	Uttar Pradesh	AICRP on Mullarp, IIPR, Kanpur					0.00				
21	Uttar Pradesh	AICRP on Pigeonpea, IIPR, Kanpur	8.00				8.00				
22	Uttar Pradesh	AICRP on Arid Legumes, IIPR Kanpur					0.00				
23	Uttar Pradesh	IISR, Lucknow					0.00				
24	Uttar Pradesh	AICRP on Sugercane, IISR, Lucknow	12.00				12.00				
25	Uttar Pradesh	NBAIM, Maunath Bhanjan					0.00				
26	Uttar Pradesh	AMAAS, NBAIM, Mau					0.00				
27	New Delhi	NBPGR, New Delhi					0.00				8.00
28	New Delhi	AICRP POTENTIAL CROP, NBPGR, New Delhi					0.00				
29	New Delhi	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi					0.00				
30	Tamil Nadu	SBI, Coimbatore	10.00				10.00				
31	Uttarakhand	VPKAS, Almora				2.00	2.00				
32	New Delhi	NRCIPM, New Delhi				7.00	7.00				
33	New Delhi	AINP On Soil Arthropod Pests, NRCIPM, New Delhi					0.00				
34	New Delhi	AINP on Agricultural Acarology, NRCIPM, New Delhi					0.00				
35	Gujarat	DGR, Junagadh	20.00				20.00				
36	Gujarat	AICRP on Groudnut, DGR, Junagadh					0.00				
37	New Delhi	NRC Plant Biotechnology, New Delhi					0.00				
38	New Delhi	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,					0.00				
39	Rajasthan	DR & MR, Bharatpur	8.00				8.00				

S.NO.	Name of the State	Name of the Unit	ii. Office building	iii. Residential building	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD	B. Other Items (Fellowships, Scholarships)	C. Publicity & Exhibitions
40	Rajasthan	AICRP on R&M, DR & MR, Bharatpur	5.00				5.00				
41	Telangana	IIMR, Hyderabad					0.00				
42	Telangana	AICRP on Sorghum, IIMR, Hyderabad					0.00				
43	Telangana	AICRP on Pearl Millets, IIMR, Hyderabad					0.00				
44	Telangana	AICRP on Small Millets, IIMR, Hyderabad					0.00				
45	Madhya Pradesh	DSR, Indore	11.00				11.00				
46	Madhya Pradesh	AICRP on Soyabean, Indore					0.00				
47	Karnataka	NBAIR, Bengaluru					0.00				
48	Karnataka	AICRP on Biological Control, NBAIR, Bengaluru					0.00				
49	Karnataka	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru					0.00				
50	Karnataka	AINP on Vertebrate Pest Management, NBAIR, Bengaluru					0.00				
51	New Delhi	IIMR, New Delhi					0.00				
52	New Delhi	AICRP On Maize, IIMR, New Delhi					0.00				
53	Telangana	IIOR, Hyderabad					0.00				
54	Telangana	AICRP on Oilseed, Hyderabad					0.00				
55	Telangana	AICRP on Linseed, IIOR, Hyderabad					0.00				
56	Telangana	AICRP on Sesame & Niger, IIOR, Hyderabad					0.00				
57	Telangana	IIRR, Hyderabad					0.00				
58	Telangana	AICRP on Rice, IIRR, Hyderabad				5.00	5.00				
59	Telangana	CRP on Rice Biofortification, IIRR, Hyderabad					0.00				
60	Haryana	IIWBR, Karnal					0.00				
61	Haryana	AICRP on Wheat & Barley, IIWBR, Karnal					0.00				
62	Uttar Pradesh	IISS, Maunath Bhanjan					0.00				
63	Uttar Pradesh	AICRP NSP (CROPS), DSR, Maunath Bhanjan					0.00				
64	Uttar Pradesh	Seed Production in Agricultural Corps and Fisheries, DSR					0.00				
65	Chattisgarh	NIBSM, Raipur					0.00				
66	Jharkhand	IIAB, Ranchi					0.00		1.00		
		Total Crop Sciences	121.00	0.00	0.00	15.00	136.00	0.00	2.00	0.00	8.00

S.NO.	Name of the State	Name of the Unit	ii. Office building	iii. Residential building	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD	B. Other Items (Fellowships, Scholarships)	C. Publicity & Exhibitions
1	Andaman and Nicobar	CIARI, Port Blair					0.00				
2	Rajasthan	CIAH, Bikaner					0.00				
3	Rajasthan	AICRP on AZF, CIAH, Bikaner					0.00				
4	Uttar Pradesh	CISH, Lucknow				2.00	2.00				
5	Jammu Kashmir	CITH, Srinagar					0.00				
6	Kerala	CPCRI, Kasaragod				4.00	5.00				
7	Uttaranchal Pradesh	AICRP on Palms, CPCRI, Kasaragod					0.00		1.25		
8	Uttaranchal Pradesh	CPRI, Shimla					0.00				
9	Uttaranchal Pradesh	AICRP on Potato, CPRI, Shimla					0.00				
10	Kerala	CTCRI, Thiruvananthapuram					0.00				
11	Karnataka	AICRP on Tuber Crops, CTCRI, Thiruvananthapuram					0.00				
12	Karnataka	IIHR, Bangalore					0.00				
13	Karnataka	AICRP on Fruit, IIHR, Bangalore					0.00		6.00		
14	Kerala	IISR, Calicut					0.00				
15	Kerala	AICRP on Spices, IISR, Calicut					0.00				
16	Uttar Pradesh	IIVR, Varanasi					0.00				
17	Uttar Pradesh	AICRP on Vegetables, IIVR, Varanasi					0.00				
18	Tamil Nadu	NRC for Banana, Tiruchirapalli					0.00				
19	Tamil Nadu	Dte. for Cashew Research, Puttur					0.00				
20	Tamil Nadu	AICRP on Cashew, Dte. For Cashew Research, Puttur					0.00				
21	Maharashtra	CCRI, Nagpur					0.00				
22	Maharashtra	NRC For Grapes, Pune					0.00				
23	Gujarat	DMAPR, Anand					0.00				
24	Gujarat	AICRP on MAP & Betelvine, DMAPR, Anand					0.00				
25	Uttaranchal Pradesh	Dte. on Mushroom, Solan					0.00				
26	Uttaranchal Pradesh	AICRP on Mushroom, DMR, Solan					0.00				
27	Andhra Pradesh	IIOPR, Pedavegi					0.00				
28	Maharashtra	Dte. on Onion & Garlic, Pune					0.00				
29	Sikkim	NRC on Orchids, Sikkim					0.00				
30	Rajasthan	NRC Seed Spices, Ajmer					0.00				
31	Bihar	NRC For Litchi, Muzaffarpur					0.00				
32	Maharashtra	NRC for Pomegranate, Solapur					0.00				
33	Maharashtra	Dte. of Floriculture, Pune					0.00				
34	Maharashtra	AICRP on Floriculture, Dte. of Floriculture, Pune					0.00				
		Total HORTICULTURAL SCIENCES	0.00	0.00	0.00	6.00	7.00	0.00	7.25	0.00	0.00
1	Uttar Pradesh	CARI, Izatnagar					0.00				
2	Haryana	CIRB, Hissar					0.00				
3	Haryana	Network Project on Buffaloes, CIRB, Hissar					0.00				
4	Uttar Pradesh	CIRG, Makhdoom					0.00				
5	Uttar Pradesh	AICRP on Goats, CIRG, Makhdoom					0.00				
6	Rajasthan	CSWRI, Avikanagar					0.00				

S.NO.	Name of the State	Name of the Unit	ii. Office building	iii. Residential building	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD	B. Other Items (Fellowships, Scholarships)	C. Publicity & Exhibitions
7	Rajasthan	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar					0.00				
8	Rajasthan	Network on Sheep Improvement, CSWRI, Avikanagar					0.00				
9	Uttar Pradesh	IVRI, Izatnagar					0.00				
10	Uttar Pradesh	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar					0.00				
11	Uttar Pradesh	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar					0.00				
12	Uttar Pradesh	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar					0.00				
13	Uttar Pradesh	Network on GIP, IVRI, Izatnagar					0.00				
14	Uttar Pradesh	Network on BTB, IVRI, Izatnagar					0.00				
15	Uttar Pradesh	Network on Neonatal Mortality, IVRI, Izatnagar					0.00				
16	Uttar Pradesh	Network on Diag. Imaging Tech., IVRI, Izatnagar					0.00				
17	Uttar Pradesh	CRP on V&D, IVRI, Izatnagar					0.00				
18	Madhya Pradesh	NIHSAD, Bhopal					0.00				
19	Haryana	NBAGR, Karnal					0.00				
20	Haryana	Network Project on Animal Genetic Resources, NBAGR, Karnal					0.00				
21	Haryana	NDRI, Karnal					0.00				
22	Karnataka	NIANP, Bangalore					0.00				
23	Karnataka	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	7.50				7.50				
24	Rajasthan	NRC on Camel, Bikaner					0.00				
25	Haryana	NRC on Equines, Hissar					0.00				
26	Haryana	National Centre for Veterinary Type Culture Collection, Karnal					0.00				
27	Telangana	NRC on Meat, Hyderabad					0.00				
28	Nagaland	NRC on Mithun					0.00				
29	Assam	NRC on Pig, Guwahati				8.40	8.40				
30	Assam	AICRP on Pig, NRC on Pig, Guwahati					0.00				
31	Assam	Mega seed on Pig, NRC on Pig, Guwahati					0.00				
32	Manipur	NRC on Yak, Dirang					0.00				
33	Karnataka	NIVEDI, Bangalore					0.00				
34	Uttar Pradesh	CIRC, Meerut					0.00				
35	Uttar Pradesh	AICRP on Cattle, CIRC, Meerut					0.00				
36	Uttarakhand	Dte. Of Foot & Mouth Disease, Mukteswar					0.00				
37	Telangana	Dte. Of Poultry Research, Hyderabad					0.00				
38	Telangana	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad					0.00				
39	Telangana	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad					0.00				
		TOTAL ANIMAL SCIENCES	7.50	0.00	0.00	8.40	15.90	0.00	0.00	0.00	0.00
1	Rajasthan	CAZRI, Jodhpur					0.00				
2	Telangana	CRIDA, Hyderabad					0.00				
3	Telangana	AICRP on Dryland Agriculture, CRIDA, Hyderabad					0.00				
4	Telangana	AICRP on Agrometeorology, CRIDA, Hyderabad					0.00				
5	Uttarakhand	IIS & WC (CS & WCR & TI), Dehradun					0.00				
6	Haryana	CSSRI, Karnal					0.00				
7	Haryana	PCU-SAS, CSSRI, Karnal					0.00				

S.NO.	Name of the State	Name of the Unit	ii. Office building	iii. Residential building	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD	B. Other Items (Fellowships, Scholarships)	C. Publicity & Exhibitions
8	Meghalaya	ICAR RC For NEH Region., Barapani					0.00		50.00		
9	Bihar	ICAR Res. Complex for Eastern Region, Patna					0.00				
10	Goa	CCARI (ICAR Res. Complex), Goa					0.00				
11	Madhya Pradesh	IISS, Bhopal					0.00				
12	Madhya Pradesh	AICRP on Micronutrients, IISS, Bhopal					0.00				
13	Madhya Pradesh	AICRP on Biofertilizer, IISS, Bhopal					0.00				
14	Madhya Pradesh	AICRP on STCR, IISS, Bhopal					0.00				
15	Madhya Pradesh	AICRP on LTFE, IISS, Bhopal					0.00				
16	Madhya Pradesh	CRP on Conservation Agriculture, IISS, Bhopal					0.00				
17	Maharashtra	NBSS & LUP, Nagpur				20.00	20.00				
18	Uttar Pradesh	CARI, Jhansi					0.00				
19	Uttar Pradesh	AICRP on Agroforestry, CARI, Jhansi	20.00				20.00				
20	Odisha	IIBM, Bhubaneswar	5.00				5.00				
21	Odisha	AICRP on IWM, IIBM, Bhubaneswar	10.00				10.00				
22	Odisha	CRP on Water, IIBM, Bhubaneswar					0.00				
23	Bihar	NRC on Integrated Farming, Motihari					0.00				
24	Madhya Pradesh	Dte. Of Weed Research, Jabalpur					0.00				
25	Madhya Pradesh	AICRP on Weed Management, DWR, Jabalpur					0.00				
26	Uttar Pradesh	IIFSR, Modipuram					0.00				
27	Uttar Pradesh	AICRP on Integrated Farming System, IIFSR, Modipuram					0.00				
28	Uttar Pradesh	Network Project on Organic Farming, IIFSR, Modipuram					0.00				
29	Maharashtra	NIASM, Baramati				9.00	10.00		3.00		
		TOTAL NRM DIVISION	35.00	0.00	0.00	29.00	65.00	0.00	53.00	0.00	0.00
30	Telangana	NICRA, Hyderabad					0.00				
		TOTAL CRAI/NICRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Tamil Nadu	CIBA, Chennai	3.00			9.00	12.00				
2	Tamil Nadu	AINP on Fish Health, CIBA, Chennai					0.00				
3	West Bengal	CIFRI, Barrackpore					0.00				
4	Odisha	CIFA, Bhubaneswar				5.00	5.00				
5	Maharashtra	CIFE, Mumbai				8.00	8.00				
6	Kerala	CIFT, Kochi					0.00				
7	Kerala	CMFRI, Kochi					0.00				
8	Kerala	ANIP Mericulture, CMFRI, Kochi					0.00				
9	Uttar Pradesh	NBFGR, Lucknow					0.00				
10	Uttar Pradesh	CRP Genomics, NBFGR, Lucknow					0.00				
11	Uttarakhand	Dte. Of Coldwater Fisheries Research, Bhimtal					0.00				
		TOTAL FISHERIES	3.00	0.00	0.00	22.00	25.00	0.00	0.00	0.00	0.00
1	Madhya Pradesh	CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
2	Madhya Pradesh	AICRP on FIM, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
3	Madhya Pradesh	AICRP on ESA, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
4	Madhya Pradesh	AICRP on EAAI, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00

S.NO.	Name of the State	Name of the Unit	ii. Office building	iii. Residential building	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD	B. Other Items (Fellowships, Scholarships)	C. Publicity & Exhibitions
5	Madhya Pradesh	AICRP on UAE, CIAE, Bhopal					0.00				
6	Madhya Pradesh	CRP On FMPPF, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
7	Madhya Pradesh	CRP On EA, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
8	Punjab	CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
9	Punjab	AICRP on PET, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
10	Punjab	AICRP on PHET, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
11	Punjab	CRP On SA, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
12	Punjab	CRP On HF, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
13	Maharashtra	CIRCOT, Mumbai	0.00	0.00	0.00	0.00	0.00				
14	Maharashtra	CRP on Natural Fibres, CIRCOT, Mumbai					0.00				
15	Jharkhand	IINRG, Ranchi	0.00	0.00	0.00	0.00	0.00				
16	Jharkhand	NWP on HP VANR&G, IINRG, Ranchi	0.00	0.00	0.00	0.00	0.00				
17	Jharkhand	NWP on CLIGR, IINRG, Ranchi	0.00	0.00	0.00	0.00	0.00				
18	West Bengal	NIRJAFT, Kolkata					0.00				
		TOTAL AGRICULTURAL ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	New Delhi	IASRI including CABIn, New Delhi					0.00				
2	New Delhi	NIAP & PR, New Delhi					0.00				
		TOTAL ECO. STATISTICS & MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Telangana	NAARM, Hyderabad	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
2	Odisha	CIWA, Bhubaneswar	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
3	Odisha	AICRP on Home Science, CIWA, Bhubaneswar	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
4	New Delhi	Strengthening and Development of Higher Agricultural E	0.00	0.00	300.00	0.00	600.00		0.00	0.00	0.00
		TOTAL AG. EDUCATION DIVISION	0.00	0.00	300.00	0.00	600.00	0.00	0.00	0.00	0.00
1	New Delhi	HEADQUARTERS UNIT					0.00				
2	New Delhi	EXTRA MURAL FUND					0.00				
3	New Delhi	AUDITORIUM					0.00				
4	New Delhi	ASRB					0.00				
5	New Delhi	SOCIETIES/AWARD					0.00				
6	New Delhi	NASM					0.00				
7	New Delhi	INT. COOP - CGIAR					0.00				
8	New Delhi	HRM					0.00				
9	New Delhi	Publicity and Public Relations					0.00				
10	New Delhi	CERA					0.00				
11	New Delhi	NAIF					0.00				
12	New Delhi	CREATION AND MAINTENANCE OF INFRASTRUCTURE					0.00				
13	New Delhi	EVALUATION OF SCHEMES					0.00				
	New Delhi	TOTAL ICAR HQRS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	New Delhi	PIU, NASF					0.00				
2	New Delhi	Funding to Projects					0.00				
		TOTAL OTHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	New Delhi	DKMA, New Delhi					0.00				

S.NO.	Name of the State	Name of the Unit	ii. Office building	iii. Residential building	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD	B. Other Items (Fellowships, Scholarships)	C. Publicity & Exhibitions
2	Punjab	ATARI ZONE-I, Ludhiana					0.00				18.00
3	Rajasthan	ATARI ZONE-II, Jodhpur				22.40	22.40				
4	Uttar Pradesh	ATARI ZONE-III, Kanpur					0.00				12.00
5	Bihar	ATARI ZONE-IV, Patna	9.70		9.70	29.00	106.80				
6	West Bengal	ATARI ZONE-V, Kolkata	0.75		0.75	30.25	36.25				
7	Assam	ATARI ZONE-VI, Guwahati				19.10	19.10				
8	Meghalaya	ATARI ZONE-VII, Barapani				67.20	67.20				
9	Maharashtra	ATARI ZONE-VIII, Pune				33.60	33.60				
10	Madhya Pradesh	ATARI ZONE-IX, Jabalpur				69.00	69.00				
11	Telangana	ATARI ZONE-X, Hyderabad					0.00				
12	Karnataka	ATARI ZONE-XI, Bangalore					0.00				
13	New Delhi	FARMER FIRST					0.00				
14	New Delhi	ARYA					0.00		10.00		6.25
15	New Delhi	EMF					0.00				
16	New Delhi	NETWORK PROJECT					0.00				
17	New Delhi	DISASTER MGMT.					0.00				
		TOTAL AGRICULTURAL EXTENSION	10.45	0.00	10.45	270.55	354.35	0.00	10.00	0.00	36.25
		GRAND TOTAL	176.95	0.00	310.45	350.95	1203.25	0.00	72.25	0.00	44.25

S.NO.	Name of the State	Name of the Unit	D. Guest House – Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid + Salaries +)	Grand Total (Capital + Revenue)	Grants for creation of Capital Assets	Works	A. Land
1	Maharashtra	CICR, Nagpur			0.00	10.00	10.00	10.00	0.00	0.00	0.00
2	Maharashtra	AICRP on Cotton, CICR, Nagpur			0.00	3.00	3.00	3.00	0.00	0.00	0.00
3	West Bengal	CRIJAF, Barrackpore			0.00	5.00	5.00	5.00	0.00	0.00	0.00
4	West Bengal	AINPJAF, CRIJAF, Barrackpore			0.00	5.00	5.00	5.00	0.00	0.00	0.00
5	Odisha	NRRI, Cuttack		5.00	5.00	24.00	24.00	30.00	0.00	0.00	0.00
6	Odisha	Incentivizing Research in Agriculture, NRRI, Cuttack			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Andhra Pradesh	CTRI, Rajamundry			0.00	5.00	5.00	5.00	0.00	0.00	0.00
8	Andhra Pradesh	NETWORK on Tobacco, CTRI, Rajamundry			0.00	2.00	2.00	2.00	0.00	0.00	0.00
9	New Delhi	IARI, New Delhi		10.00	10.00	10.00	10.00	30.00	0.00	0.00	0.00
10	New Delhi	Pesticide Residues, IARI, New Delhi			0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	New Delhi	AICRP Nematode, IARI, New Delhi		3.50	3.50	3.50	3.50	3.50	0.00	0.00	0.00
12	New Delhi	CRP On Hybrid Technology, IARI, New Delhi			0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	New Delhi	CRP On Molecular Breeding, IARI, New Delhi			0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Assam	IARI Types Deemed University, Assam			0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Jharkhand	IARI Types Deemed University, Jharkhand			0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Uttar Pradesh	IGFRI, Jhansi			1.00	5.00	5.00	5.00	0.00	0.00	0.00
17	Uttar Pradesh	AICRP on Forage Crops and Utilization, IGFRI, Jhansi			0.00	10.00	10.00	10.00	0.00	0.00	0.00
18	Uttar Pradesh	IIPR, Kanpur			0.00	15.00	15.00	15.00	0.00	0.00	0.00
19	Uttar Pradesh	AICRP on Chickpea, IIPR, Kanpur			0.00	20.00	20.00	20.00	0.00	0.00	0.00
20	Uttar Pradesh	AICRP on Mullarp, IIPR, Kanpur			0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Uttar Pradesh	AICRP on Pigeonpea, IIPR, Kanpur			0.00	8.00	8.00	8.00	0.00	0.00	0.00
22	Uttar Pradesh	AICRP on Arid Legumes, IIPR Kanpur			0.00	4.00	4.00	4.00	0.00	0.00	0.00
23	Uttar Pradesh	IISR, Lucknow			0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Uttar Pradesh	AICRP on Sugercane, IISR, Lucknow			0.00	12.00	12.00	12.00	0.00	0.00	0.00
25	Uttar Pradesh	NBAIM, Maunath Bhanjan			0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Uttar Pradesh	AMAAS, NBAIM, Mau			0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	New Delhi	NBPGR, New Delhi			8.00	8.00	8.00	10.00	0.00	0.00	0.00
28	New Delhi	AICRP POTENTIAL CROP, NBPGR, New Delhi			0.00	9.00	9.00	9.00	0.00	0.00	0.00
29	New Delhi	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi			0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Tamil Nadu	SBI, Coimbatore			0.00	10.00	10.00	10.00	0.00	0.00	0.00
31	Uttarakhand	VPKAS, Almora		1.50	1.50	8.00	8.00	8.00	0.00	0.00	0.00
32	New Delhi	NRCIPM, New Delhi			0.00	7.00	7.00	7.00	0.00	0.00	0.00
33	New Delhi	AINP On Soil Arthropod Pests, NRCIPM, New Delhi			0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	New Delhi	AINP on Agricultural Acarology, NRCIPM, New Delhi			0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Gujarat	DGR, Junagadh			0.00	20.00	20.00	20.00	0.00	0.00	0.00
36	Gujarat	AICRP on Groudnut, DGR, Junagadh			0.00	20.00	20.00	20.00	0.00	0.00	0.00
37	New Delhi	NRC Plant Biotechnology, New Delhi			0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	New Delhi	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,			0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Rajasthan	DR & MR, Bharatpur			0.00	8.00	8.00	8.00	0.00	0.00	0.00

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40	Rajasthan	AICRP on R&M, DR & MR, Bharatpur			0.00	5.00	5.00	5.00	0.00	0.00	0.00
41	Telangana	IIMR, Hyderabad			0.00	14.00	14.00	14.00	0.00	0.00	0.00
42	Telangana	AICRP on Sorghum, IIMR, Hyderabad			0.00	10.00	10.00	10.00	0.00	0.00	0.00
43	Telangana	AICRP on Pearl Millets, IIMR, Hyderabad			0.00	5.00	5.00	5.00	0.00	0.00	0.00
44	Telangana	AICRP on Small Millets, IIMR, Hyderabad			0.00	5.00	5.00	5.00	0.00	0.00	0.00
45	Madhya Pradesh	DSR, Indore			0.00	11.00	11.00	11.00	0.00	0.00	0.00
46	Madhya Pradesh	AICRP on Soyabean, Indore			0.00	7.00	7.00	7.00	0.00	0.00	0.00
47	Karnataka	NBAIR, Bengaluru			0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Karnataka	AICRP on Biological Control, NBAIR, Bengaluru			0.00	1.50	1.50	1.50	0.00	0.00	0.00
49	Karnataka	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru			0.00	5.00	5.00	5.00	0.00	0.00	0.00
50	Karnataka	AINP on Vertebrate Pest Management, NBAIR, Bengaluru			0.00	5.00	5.00	5.00	0.00	0.00	0.00
51	New Delhi	IIMR, New Delhi			0.00	5.00	5.00	5.00	0.00	0.00	0.00
52	New Delhi	AICRP On Maize, IIMR, New Delhi			0.00	20.00	20.00	20.00	0.00	0.00	0.00
53	Telangana	IIOR, Hyderabad			0.00	10.00	10.00	10.00	0.00	0.00	0.00
54	Telangana	AICRP on Oilseed, Hyderabad			0.00	11.00	11.00	11.00	0.00	0.00	0.00
55	Telangana	AICRP on Linseed, IIOR, Hyderabad			0.00	3.00	3.00	3.00	0.00	0.00	0.00
56	Telangana	AICRP on Sesame & Niger, IIOR, Hyderabad			0.00	3.00	3.00	3.00	0.00	0.00	0.00
57	Telangana	IIRR, Hyderabad			0.00	2.00	2.00	2.00	0.00	0.00	0.00
58	Telangana	AICRP on Rice, IIRR, Hyderabad			0.00	15.00	15.00	15.00	0.00	0.00	0.00
59	Telangana	CRP on Rice Biofortification, IIRR, Hyderabad			0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Haryana	IIWBR, Karnal			0.00	5.00	5.00	5.00	0.00	0.00	0.00
61	Haryana	AICRP on Wheat & Barley, IIWBR, Karnal			0.00	5.00	5.00	5.00	0.00	0.00	0.00
62	Uttar Pradesh	IISS, Maunath Bhanjan			0.00	9.00	9.00	9.00	0.00	0.00	0.00
63	Uttar Pradesh	AICRP NSP (CROPS), DSR, Maunath Bhanjan			0.00	67.00	67.00	67.00	0.00	0.00	0.00
64	Uttar Pradesh	Seed Production in Agricultural Corps and Fisheries, DSR			0.00	15.00	15.00	15.00	0.00	0.00	0.00
65	Chattisgarh	NIBSM, Raipur			0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Jharkhand	IIAB, Ranchi		1.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
		Total Crop Sciences	0.00	21.00	31.00	472.00	472.00	500.00	0.00	0.00	0.00

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1	Andhra Pradesh	CIARI, Port Blair		2.00	2.00	29.00	29.00	29.00	0.00	0.00	0.00
2	Rajasthan	CIAH, Bikaner			0.00	10.00	10.00	10.00	0.00	0.00	0.00
3	Rajasthan	AICRP on AZF, CIAH, Bikaner			0.00	25.00	25.00	25.00	0.00	0.00	0.00
4	Uttar Pradesh	CISH, Lucknow			0.00	5.00	5.00	5.00	0.00	0.00	0.00
5	Jammu Kashmir	CITH, Srinagar			0.00	5.00	5.00	5.00		0.00	0.00
6	Kerala	CPCRI, Kasaragod			0.00	15.00	15.00	15.00	0.00	0.00	0.00
7	Uttar Pradesh	AICRP on Palms, CPCRI, Kasaragod		5.00	6.25	20.00	20.00	20.00	0.00	0.00	0.00
8	Uttar Pradesh	CPRI, Shimla			0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Uttar Pradesh	AICRP on Potato, CPRI, Shimla			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Kerala	CTCRI, Thiruvanthapuram			0.00	10.00	10.00	10.00	0.00	0.00	0.00
11	Karnataka	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram			0.00	2.00	2.00	2.00	0.00	0.00	0.00
12	Karnataka	IIHR, Bangalore			0.00	15.00	15.00	15.00	0.00	0.00	0.00
13	Karnataka	AICRP on Fruit, IIHR, Bangalore			6.00	35.00	35.00	35.00	0.00	0.00	0.00
14	Kerala	IISR, Calicut			0.00	3.00	3.00	3.00	0.00	0.00	0.00
15	Kerala	AICRP on Spices, IISR, Calicut			0.00	10.00	10.00	10.00	0.00	0.00	0.00
16	Uttar Pradesh	IIVR, Varanasi			0.00	15.00	15.00	15.00	0.00	0.00	0.00
17	Uttar Pradesh	AICRP on Vegetables, IIVR, Varanasi			0.00	25.00	25.00	25.00	0.00	0.00	0.00
18	Tamil Nadu	NRC for Banana, Tiruchirapalli			0.00	1.00	1.00	1.00	0.00	0.00	0.00
19	Tamil Nadu	Dte. for Cashew Research, Puttur		2.00	2.00	6.00	6.00	6.00	0.00	0.00	0.00
20	Tamil Nadu	AICRP on Cashew, Dte. For Cashew Research, Puttur		9.00	9.00	9.00	9.00	9.00	0.00	0.00	0.00
21	Maharashtra	CCRI, Nagpur			0.00	5.00	5.00	5.00	0.00	0.00	0.00
22	Maharashtra	NRC For Grapes, Pune			0.00	2.00	2.00	2.00	0.00	0.00	0.00
23	Gujarat	DMAPR, Anand			0.00	3.00	3.00	3.00	0.00	0.00	0.00
24	Gujarat	AICRP on MAP & Betelvine, DMAPR, Anand			0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Uttar Pradesh	Dte. on Mushroom, Solan		2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
26	Uttar Pradesh	AICRP on Mushroom, DMR, Solan			0.00	8.00	8.00	8.00	0.00	0.00	0.00
27	Andhra Pradesh	IIOPR, Pedavegi			0.00	15.00	15.00	15.00	0.00	0.00	0.00
28	Maharashtra	Dte. on Onion & Garlic, Pune			0.00	5.00	5.00	5.00	0.00	0.00	0.00
29	Sikkim	NRC on Orchids, Sikkim			0.00	1.00	1.00	1.00	0.00	0.00	0.00
30	Rajasthan	NRC Seed Spices, Ajmer			0.00	5.00	5.00	5.00	0.00	0.00	0.00
31	Bihar	NRC For Litchi, Muzaffarpur			0.00	1.00	1.00	1.00	0.00	0.00	0.00
32	Maharashtra	NRC for Pomegranate, Solapur			0.00	5.00	5.00	5.00	0.00	0.00	0.00
33	Maharashtra	Dte. of Floriculture, Pune		8.00	8.00	8.00	8.00	8.00	0.00	0.00	0.00
34	Maharashtra	AICRP on Floriculture, Dte. of Floriculture, Pune			0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total HORTICULTURAL SCIENCES	0.00	28.00	35.25	300.00	300.00	300.00	0.00	0.00	0.00
1	Uttar Pradesh	CARI, Izatnagar			0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Haryana	CIRB, Hissar			0.00	2.80	2.80	3.00	0.00	0.00	0.00
3	Haryana	Network Project on Buffaloes, CIRB, Hissar			0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Uttar Pradesh	CIRG, Makhdoom			0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Uttar Pradesh	AICRP on Goats, CIRG, Makhdoom			0.00	11.20	11.20	12.00	0.00	0.00	0.00
6	Rajasthan	CSWRI, Avikanagar			0.00	3.70	3.70	4.00	0.00	0.00	0.00

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7	Rajasthan	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar			0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Rajasthan	Network on Sheep Improvement, CSWRI, Avikanagar			0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Uttar Pradesh	IVRI, Izatnagar			0.00	19.00	19.00	20.00	0.00	0.00	0.00
10	Uttar Pradesh	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar			0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Uttar Pradesh	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar			0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Uttar Pradesh	Outreach Prog, on Ethno vety. Medicine, IVRI, Izatnagar			0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Uttar Pradesh	Network on GIP,IVRI, Izatnagar			0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Uttar Pradesh	Network on BTd, IVRI, Izatnagar			0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Uttar Pradesh	Network on Neonatal Mortality, IVRI, Izatnagar			0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Uttar Pradesh	Network on Diag. Imaging Tech., IVRI, Izatnagar			0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Uttar Pradesh	CRP on V&D, IVRI, Izatnagar			0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Madhya Pradesh	NIHSAD, Bhopal			0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Haryana	NBAGR, Karnal			0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Haryana	Network Project on Animal Genetic Resources, NBAGR, Karnal			0.00	7.50	7.50	8.00	0.00	0.00	0.00
21	Haryana	NDRI, Karnal			0.00	2.80	2.80	3.00	0.00	0.00	0.00
22	Karnataka	NIANP, Bangalore			0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Karnataka	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore			0.00	7.50	7.50	8.00	0.00	0.00	0.00
24	Rajasthan	NRC on Camel, Bikaner			0.00	3.00	3.00	4.00	0.00	0.00	0.00
25	Haryana	NRC on Equines, Hissar			0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Haryana	National Centre for Veterinary Type Culture Collection, Karnal			0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Telanganana	NRC on Meat, Hyderabad			0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Nagaland	NRC on Mithun			0.00	37.25	37.25	40.00	0.00	0.00	0.00
29	Assam	NRC on Pig, Guwahati			0.00	43.20	43.20	51.60	0.00	0.00	0.00
30	Assam	AICRP on Pig, NRC on Pig, Guwahati			0.00	61.70	61.70	61.70	0.00	0.00	0.00
31	Assam	Mega seed on Pig, NRC on Pig, Guwahati			0.00	8.70	8.70	8.70	0.00	0.00	0.00
32	Manuchal Pradesh	NRC on Yak, Dirang		119.20	119.20	119.20	119.20	128.00	0.00	0.00	0.00
33	Karnataka	NIVEDI, Bengaluru		7.45	7.45	7.45	7.45	7.45	0.00	0.00	0.00
34	Uttar Pradesh	CIRC, Meerut			0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Uttar Pradesh	AICRP on Cattle, CIRC, Meerut			0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	Uttrakhand	Dte. Of Foot & Mouth Disease, Mukteswar			0.00	7.00	7.00	10.55	0.00	0.00	0.00
37	Telangana	Dte. Of Poultry Research, Hyderabad			0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Telangana	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad			0.00	18.00	18.00	18.00	0.00	0.00	0.00
39	Telangana	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad			0.00	12.00	12.00	12.00	0.00	0.00	0.00
		TOTAL ANIMAL SCIENCES	0.00	126.65	126.65	372.00	372.00	400.00	0.00	0.00	0.00
1	Rajasthan	CAZRI, Johdhpur			0.00	50.00	50.00	75.00	0.00	0.00	0.00
2	Telangana	CRIDA, Hyderabad			0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Telangana	AICRP on Dryland Agriculture, CRIDA, Hyderabad			0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Telangana	AICRP on Agrometeorology, CRIDA, Hyderabad			0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Uttrakhand	IIS & WC (CS & WCR & TI), Dehradun			0.00	25.00	25.00	50.00	0.00	0.00	0.00
6	Haryana	CSSRI, Karnal			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Haryana	PCU-SAS, CSSRI, Karnal			0.00	0.00	0.00	0.00	0.00	0.00	0.00

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8	Meghalaya	ICAR RC For NEH Region.,Barapani		305.00	355.00	355.00	355.00	555.00	0.00	0.00	0.00
9	Bihar	ICAR Res. Complex for Eastern Region, Patna			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Goa	CCARI (ICAR Res. Complex), Goa		40.00	40.00	40.00	40.00	60.00	0.00	0.00	0.00
11	Madhya Pradesh	IISS, Bhopal		5.00	5.00	25.00	25.00	45.00	0.00	0.00	0.00
12	Madhya Pradesh	AICRP on Micronutrients, IISS, Bhopal			0.00	10.00	10.00	10.00	0.00	0.00	0.00
13	Madhya Pradesh	AICRP on Biofertilizer, IISS, Bhopal			0.00	10.00	10.00	10.00	0.00	0.00	0.00
14	Madhya Pradesh	AICRP on STCR, IISS, Bhopal			0.00	10.00	10.00	10.00	0.00	0.00	0.00
15	Madhya Pradesh	AICRP on LTFE, IISS, Bhopal			0.00	25.00	25.00	25.00	0.00	0.00	0.00
16	Madhya Pradesh	CRP on Conservation Agriculture, IISS, Bhopal			0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Maharashtra	NBSS & LUP, Nagpur			0.00	50.00	50.00	75.00	0.00	0.00	0.00
18	Uttar Pradesh	CARI,Jhansi			0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Uttar Pradesh	AICRP on Agroforestry, CARI, Jhansi			0.00	20.00	20.00	20.00	0.00	0.00	0.00
20	Odisha	IIWM, Bhubaneswar			0.00	5.00	5.00	5.00	0.00	0.00	0.00
21	Odisha	AICRP on IWM, IIWM, Bhubaneswar			0.00	10.00	10.00	10.00	0.00	0.00	0.00
22	Odisha	CRP on Water, IIWM, Bhubaneswar			0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Bihar	NRC on Integrated Farming, Motihari			0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Madhya Pradesh	Dte. Of Weed Research, Jabalpur			0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Madhya Pradesh	AICRP on Weed Management, DWR, Jabalpur			0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Uttar Pradesh	IIFSR, Modipuram			0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Uttar Pradesh	AICRP on Integrated Farming System, IIFSR, Modipuram			0.00	25.00	25.00	25.00	0.00	0.00	0.00
28	Uttar Pradesh	Network Project on Organic Farming, IIFSR, Modipuram			0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Maharashtra	NIASM, Baramati			3.00	25.00	25.00	25.00	0.00	0.00	0.00
		TOTAL NRM DIVISION	0.00	350.00	403.00	685.00	685.00	1000.00	0.00	0.00	0.00
30	Telangana	NICRA, Hyderabad			0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL CRAI/NICRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Tamil Nadu	CIBA, Chennai			0.00	12.00	12.00	27.00	0.00	0.00	0.00
2	Tamil Nadu	AINP on Fish Health, CIBA, Chennai			0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	West Bengal	CIFRI, Barrackpore			0.00	10.00	10.00	15.00	0.00	0.00	0.00
4	Odisha	CIFA, Bhubaneswar		5.00	5.00	10.00	10.00	15.00	0.00	0.00	0.00
5	Maharashtra	CIFE, Mumbai			0.00	8.00	8.00	8.00	0.00	0.00	0.00
6	Kerala	CIFT, Kochi			0.00	5.00	5.00	5.00	0.00	0.00	0.00
7	Kerala	CMFRI, Kochi			0.00	5.00	5.00	10.00	0.00	0.00	90.00
8	Kerala	ANIP Mericulture, CMFRI, Kochi			0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Uttar Pradesh	NBFGR, Lucknow			0.00	5.00	5.00	10.00	0.00	0.00	0.00
10	Uttar Pradesh	CRP Genomics, NBFGR, Lucknow			0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Uttarakhand	Dte. Of Coldwater Fisheries Research, Bhimtal			0.00	5.00	5.00	10.00	0.00	0.00	0.00

S.NO.	Name of the State	Name of the Unit	D. Guest House – Maintenance	E. Other Miscellaneous	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid - Salaries + ...)	Grand Total (Capital + Revenue)	Grants for creation of Capital Assets	Works	A. Land
2	Punjab	ATARI ZONE-I, Ludhiana			18.00	224.00	224.00	348.00	0.00	0.00	0.00
3	Rajasthan	ATARI ZONE-II, Jodhpur			0.00	56.00	56.00	84.00	0.00	0.00	0.00
4	Uttar Pradesh	ATARI ZONE-III, Kanpur			12.00	56.00	56.00	92.00	0.00	0.00	0.00
5	Bihar	ATARI ZONE-IV, Patna			0.00	193.80	193.80	272.45	0.00	0.00	0.00
6	West Bengal	ATARI ZONE-V, Kolkata			0.00	85.00	85.00	211.35	0.00	0.00	0.00
7	Assam	ATARI ZONE-VI, Guwahati			0.00	100.00	100.00	250.00	0.00	0.00	0.00
8	Meghalaya	ATARI ZONE-VII, Barapani			0.00	200.00	200.00	350.00	0.00	0.00	0.00
9	Maharashtra	ATARI ZONE-VIII, Pune			0.00	127.00	127.00	189.70	0.00	0.00	0.00
10	Madhya Pradesh	ATARI ZONE-IX, Jabalpur			0.00	165.00	165.00	355.00	0.00	0.00	0.00
11	Telangana	ATARI ZONE-X, Hyderabad			0.00	87.00	87.00	157.00	0.00	0.00	0.00
12	Karnataka	ATARI ZONE-XI, Bengaluru			0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	New Delhi	FARMER FIRST			0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	New Delhi	ARYA		13.30	29.55	126.20	126.20	190.50	0.00	0.00	0.00
15	New Delhi	EMF			0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	New Delhi	NETWORK PROJECT			0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	New Delhi	DISASTER MGMT.			0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL AGRICULTURAL EXTENSION	0.00	13.30	59.55	1420.00	1420.00	2500.00	0.00	0.00	0.00
		GRAND TOTAL	0.00	543.95	660.45	5199.00	5199.00	7500.00	0.00	0.00	90.00

S.NO.	Name of the State	Name of the Unit	B. Building	i. Office building	ii. Residential building	iii. Minor Works	Equipments	Information Technology	Library Books and Journals	Vehicles & Vessels	Livestock
1	Maharashtra	CICR, Nagpur	0.00	50.00	0.00	0.00	100.00	25.00	15.00	0.00	8.00
2	Maharashtra	AICRP on Cotton, CICR, Nagpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	West Bengal	CRIJAF, Barrackpore	0.00	0.00	0.00	0.00	20.00	7.00	0.00	0.00	0.00
4	West Bengal	AINPJAF, CRIJAF, Barrackpore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Odisha	NRRI, Cuttack	0.00	1012.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
6	Odisha	Incentivizing Research in Agriculture, NRRI, Cuttack	0.00	0.00	0.00	30.00	260.00	0.00	0.00	0.00	0.00
7	Andhra Pradesh	CTRI, Rajamundry	0.00	0.00	0.00	6.00	28.50	0.00	0.50	0.00	0.00
8	Andhra Pradesh	NETWORK on Tobacco, CTRI, Rajamundry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	New Delhi	IARI, New Delhi	0.00	300.00	170.00	0.00	170.00	0.00	217.00	0.00	1.00
10	New Delhi	Pesticide Residues, IARI, New Delhi	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	New Delhi	AICRP Nematode, IARI, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	New Delhi	CRP On Hybrid Technology, IARI, New Delhi	0.00	0.00	0.00	10.00	40.00	0.00	0.00	0.00	0.00
13	New Delhi	CRP On Molecular Breeding, IARI, New Delhi	0.00	0.00	0.00	10.00	40.00	0.00	0.00	0.00	0.00
14	Assam	IARI Types Deemed University, Assam	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Jharkhand	IARI Types Deemed University, Jharkhand	0.00	731.00	0.00	10.00	90.00	0.50	0.50	24.00	0.00
16	Uttar Pradesh	IGFRI, Jhansi	0.00	0.00	0.00	0.00	40.00	10.00	3.00	10.00	0.00
17	Uttar Pradesh	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	0.00	0.00	0.00	0.00	3.00	1.50	0.00	0.00	0.00
18	Uttar Pradesh	IIPR, Kanpur	0.00	0.00	0.00	8.00	0.00	12.00	4.00	0.00	0.00
19	Uttar Pradesh	AICRP on Chickpea, IIPR, Kanpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Uttar Pradesh	AICRP on Mullarp, IIPR, Kanpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Uttar Pradesh	AICRP on Pigeonpea, IIPR, Kanpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Uttar Pradesh	AICRP on Arid Legumes, IIPR Kanpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Uttar Pradesh	IISR, Lucknow	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
24	Uttar Pradesh	AICRP on Sugercane, IISR, Lucknow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Uttar Pradesh	NBAIM, Maunath Bhanjan	0.00	0.00	23.00	0.00	10.00	0.00	0.00	0.00	0.00
26	Uttar Pradesh	AMAAS, NBAIM, Mau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	New Delhi	NBPGR, New Delhi	0.00	150.00	0.00	0.00	1302.00	7.00	25.00	20.00	0.00
28	New Delhi	AICRP POTENTIAL CROP, NBPGR, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	New Delhi	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Tamil Nadu	SBI, Coimbatore	0.00	0.00	0.00	0.00	100.00	12.00	0.00	0.00	0.00
31	Uttarakhand	VPKAS, Almora	0.00	5.00	0.00	10.00	38.00	5.00	3.00	0.00	0.00
32	New Delhi	NRCIPM, New Delhi	0.00	455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	New Delhi	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	New Delhi	AINP on Agricultural Acarology, NRCIPM, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Gujarat	DGR, Junagadh	0.00	10.00	0.00	25.00	50.00	15.00	0.00	0.00	0.00
36	Gujarat	AICRP on Groudnut, DGR, Junagadh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	New Delhi	NRC Plant Biotechnology, New Delhi	0.00	0.00	0.00	0.00	119.00	3.00	2.00	0.00	0.00
38	New Delhi	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
39	Rajasthan	DR & MR, Bharatpur	0.00	45.00	0.00	0.00	26.00	4.00	1.00	0.00	0.00

S.NO.	Name of the State	Name of the Unit	B. Building	i. Office building	ii. Residential building	iii. Minor Works	Equipments	Information Technology	Library Books and Journals	Vehicles & Vessels	Livestock
40	Rajasthan	AICRP on R&M, DR & MR, Bharatpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Telangana	IIMR, Hyderabad	0.00	167.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
42	Telangana	AICRP on Sorghum, IIMR, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	Telangana	AICRP on Pearl Millets, IIMR, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	Telangana	AICRP on Small Millets, IIMR, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	Madhya Pradesh	DSR, Indore	0.00	0.00	0.00	3.00	10.00	5.00	5.00	0.00	0.00
46	Madhya Pradesh	AICRP on Soyabean, Indore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	Karnataka	NBAIR, Bengaluru	0.00	100.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00
48	Karnataka	AICRP on Biological Control, NBAIR, Bengaluru	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	Karnataka	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	Karnataka	AINP on Vertebrate Pest Management, NBAIR, Bengaluru	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	New Delhi	IIMR, New Delhi	0.00	402.00	0.00	0.00	100.00	20.00	0.00	0.00	0.00
52	New Delhi	AICRP On Maize, IIMR, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	Telangana	IIOR, Hyderabad	0.00	0.00	0.00	20.00	15.00	0.00	5.00	0.00	0.00
54	Telangana	AICRP on Oilseed, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Telangana	AICRP on Linseed, IIOR, Hyderabad	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
56	Telangana	AICRP on Sesame & Niger, IIOR, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Telangana	IIRR, Hyderabad	0.00	0.00	0.00	20.00	0.00	1.00	0.00	0.00	0.00
58	Telangana	AICRP on Rice, IIRR, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	Telangana	CRP on Rice Biofortification, IIRR, Hyderabad	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
60	Haryana	IIWBR, Karnal	0.00	215.00	0.00	0.00	85.00	10.00	8.00	0.00	0.00
61	Haryana	AICRP on Wheat & Barley, IIWBR, Karnal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Uttar Pradesh	IISS, Maunath Bhanjan	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	Uttar Pradesh	AICRP NSP (CROPS), DSR, Maunath Bhanjan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Uttar Pradesh	Seed Production in Agricultural Corps and Fisheries, DSR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Chattisgarh	NIBSM, Raipur	0.00	1200.00	0.00	0.00	200.00	20.00	5.00	25.00	0.00
66	Jharkhand	IIAB, Ranchi	0.00	400.00	0.00	0.00	75.00	5.00	5.00	12.00	0.00
		Total Crop Sciences	0.00	5373.00	193.00	172.00	3017.50	163.00	308.00	91.00	9.00

S.NO.	Name of the State	Name of the Unit	B. Building	i. Office building	ii. Residential building	iii. Minor Works	Equipments	Information Technology	Library Books and Journals	Vehicles & Vessels	Livestock
1	Andaman and Nicobar	CIARI, Port Blair	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
2	Rajasthan	CIAH, Bikaner	0.00	0.00	0.00	0.00	4.00	0.00	2.00	0.00	0.00
3	Rajasthan	AICRP on AZF, CIAH, Bikaner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Uttar Pradesh	CISH, Lucknow	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00
5	Jammu Kashmir	CITH, Srinagar	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Kerala	CPCRI, Kasaragod	0.00	16.00	0.00	0.00	5.00	0.50	2.50	0.60	0.10
7	Uttaranchal Pradesh	AICRP on Palms, CPCRI, Kasaragod	0.00	0.50	0.00	0.00	0.30	0.00	0.00	0.00	0.00
8	Uttaranchal Pradesh	CPRI, Shimla	0.00	1.00	0.00	0.00	5.00	2.00	10.00	0.00	0.00
9	Uttaranchal Pradesh	AICRP on Potato, CPRI, Shimla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Kerala	CTCRI, Thiruvananthapuram	0.00	0.00	0.00	0.00	5.00	1.00	2.00	0.00	0.00
11	Karnataka	AICRP on Tuber Crops, CTCRI, Thiruvananthapuram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Karnataka	IIHR, Bangalore	0.00	0.00	0.00	0.00	40.00	1.00	2.00	0.00	0.00
13	Karnataka	AICRP on Fruit, IIHR, Bangalore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Kerala	IISR, Calicut	0.00	0.00	0.00	0.00	0.00	2.00	1.00	2.00	0.00
15	Kerala	AICRP on Spices, IISR, Calicut	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Uttar Pradesh	IIVR, Varanasi	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
17	Uttar Pradesh	AICRP on Vegetables, IIVR, Varanasi	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
18	Tamil Nadu	NRC for Banana, Tiruchirapalli	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
19	Tamil Nadu	Dte. for Cashew Research, Puttur	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
20	Tamil Nadu	AICRP on Cashew, Dte. For Cashew Research, Puttur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Maharashtra	CCRI, Nagpur	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
22	Maharashtra	NRC For Grapes, Pune	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
23	Gujarat	DMAPR, Anand	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00
24	Gujarat	AICRP on MAP & Betelvine, DMAPR, Anand	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Uttaranchal Pradesh	Dte. on Mushroom, Solan	0.00	0.00	0.00	0.00	3.00	1.00	1.00	0.00	0.00
26	Uttaranchal Pradesh	AICRP on Mushroom, DMR, Solan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Andhra Pradesh	IIOPR, Pedavegi	0.00	0.00	0.00	0.00	3.50	0.00	0.50	0.00	0.00
28	Maharashtra	Dte. on Onion & Garlic, Pune	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
29	Sikkim	NRC on Orchids, Sikkim	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
30	Rajasthan	NRC Seed Spices, Ajmer	0.00	0.00	0.00	0.00	2.00	1.50	0.00	0.00	0.00
31	Bihar	NRC For Litchi, Muzaffarpur	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
32	Maharashtra	NRC for Pomegranate, Solapur	0.00	0.00	0.00	0.00	8.00	0.00	2.00	0.00	0.00
33	Maharashtra	Dte. of Floriculture, Pune	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00
34	Maharashtra	AICRP on Floriculture, Dte. of Floriculture, Pune	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total HORTICULTURAL SCIENCES	0.00	23.50	0.00	9.00	103.80	12.00	29.00	2.60	0.10
1	Uttar Pradesh	CARI, Izatnagar	0.00	157.00	25.00	5.00	50.00	5.00	8.00	0.00	0.00
2	Haryana	CIRB, Hissar	0.00	130.00	0.00	0.00	138.20	3.00	2.00	0.00	10.00
3	Haryana	Network Project on Buffaloes, CIRB, Hissar	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	27.00
4	Uttar Pradesh	CIRG, Makhdoom	0.00	90.00	0.00	0.00	22.00	4.00	4.00	0.00	7.00
5	Uttar Pradesh	AICRP on Goats, CIRG, Makhdoom	0.00	0.00	0.00	35.00	40.00	5.80	0.00	0.00	40.00
6	Rajasthan	CSWRI, Avikanagar	0.00	72.00	0.00	0.00	30.00	10.00	3.00	30.00	5.00

S.NO.	Name of the State	Name of the Unit	B. Building	i. Office building	ii. Residential building	iii. Minor Works	Equipments	Information Technology	Library Books and Journals	Vehicles & Vessels	Livestock
7	Rajasthan	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
8	Rajasthan	Network on Sheep Improvement, CSWRI, Avikanagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
9	Uttar Pradesh	IVRI, Izatnagar	0.00	660.00	0.00	0.00	311.00	40.00	75.00	20.00	20.00
10	Uttar Pradesh	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	0.00	0.00	0.00	0.00	29.00	0.00	0.00	0.00	0.00
11	Uttar Pradesh	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	0.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
12	Uttar Pradesh	Outreach Prog, on Ethno vety. Medicine, IVRI, Izatnagar	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
13	Uttar Pradesh	Network on GIP,IVRI, Izatnagar	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
14	Uttar Pradesh	Network on BTD, IVRI, Izatnagar	0.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
15	Uttar Pradesh	Network on Neonatal Mortality, IVRI, Izatnagar	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
16	Uttar Pradesh	Network on Diag. Imaging Tech., IVRI, Izatnagar	0.00	0.00	0.00	0.00	209.00	0.00	0.00	0.00	0.00
17	Uttar Pradesh	CRP on V&D, IVRI, Izatnagar	0.00	50.00	0.00	0.00	136.00	0.00	0.00	0.00	0.00
18	Madhya Pradesh	NIHSAD, Bhopal	0.00	80.00	0.00	0.00	43.00	0.00	0.00	12.00	0.00
19	Haryana	NBAGR, Karnal	0.00	0.00	0.00	0.00	20.00	15.00	3.00	8.00	0.00
20	Haryana	Network Project on Animal Genetic Resources, NBAGR, Karnal	0.00	0.00	0.00	0.00	8.50	0.00	0.00	0.00	0.00
21	Haryana	NDRI, Karnal	0.00	240.00	0.00	0.00	89.20	40.00	120.00	30.00	20.00
22	Karnataka	NIANP, Bangalore	0.00	90.00	0.00	0.00	104.00	10.00	3.00	0.00	0.00
23	Karnataka	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	0.00	4.00	0.00	0.00	58.50	0.00	0.00	0.00	0.00
24	Rajasthan	NRC on Camel, Bikaner	0.00	100.00	0.00	0.00	24.00	10.00	5.00	0.00	5.00
25	Haryana	NRC on Equines, Hissar	0.00	70.00	0.00	5.00	80.00	0.00	2.00	0.00	0.00
26	Haryana	National Centre for Veterinary Type Culture Collection, Hissar	0.00	40.00	0.00	0.00	76.00	0.00	0.00	0.00	0.00
27	Telanganana	NRC on Meat, Hyderabad	0.00	190.00	0.00	0.00	0.00	10.00	1.00	0.00	0.00
28	Nagaland	NRC on Mithun	0.00	202.00	0.00	0.00	10.00	3.00	20.00	10.00	2.75
29	Assam	NRC on Pig, Guwahati	0.00	100.00	0.00	36.00	106.40	5.00	0.00	0.00	10.00
30	Assam	AICRP on Pig, NRC on Pig, Guwahati	0.00	112.00	0.00	0.00	21.00	0.00	0.00	0.00	15.00
31	Assam	Mega seed on Pig, NRC on Pig, Guwahati	0.00	58.00	0.00	10.00	18.00	0.00	0.00	0.00	10.00
32	Unachal Pradesh	NRC on Yak, Dirang	0.00	40.00	0.00	0.00	39.00	5.00	5.00	0.00	6.80
33	Karnataka	NIVEDI, Bengalore	0.00	175.00	0.00	0.00	55.00	2.50	2.00	0.50	0.00
34	Uttar Pradesh	CIRC, Meerut	0.00	0.00	0.00	12.00	113.15	17.55	10.00	0.00	0.00
35	Uttar Pradesh	AICRP on Cattle, CIRC, Meerut	0.00	0.00	0.00	0.00	27.56	8.24	0.00	0.00	0.00
36	Uttrakhand	Dte. Of Foot & Mouth Disease, Mukteswar	0.00	40.00	0.00	0.00	215.70	5.00	5.00	0.00	5.00
37	Telangana	Dte. Of Poultry Research, Hyderabad	0.00	40.00	75.00	0.00	35.00	3.00	12.00	0.00	0.00
38	Telangana	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	0.00	30.00	0.00	0.00	22.00	0.00	0.00	0.00	9.00
39	Telangana	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	0.00	130.00	0.00	0.00	41.00	0.00	0.00	0.00	18.00
		TOTAL ANIMAL SCIENCES	0.00	2900.00	100.00	103.00	2337.21	202.09	280.00	110.50	225.55
1	Rajasthan	CAZRI, Johdhpur	0.00	54.00	0.00	0.00	35.00	0.00	3.00	0.00	0.00
2	Telangana	CRIDA, Hyderabad	0.00	0.00	0.00	228.00	81.00	20.00	10.00	0.00	0.00
3	Telangana	AICRP on Dryland Agriculture, CRIDA, Hyderabad	0.00	0.00	0.00	0.00	7.50	2.50	0.00	0.00	0.00
4	Telangana	AICRP on Agrometeorology, CRIDA, Hyderabad	0.00	0.00	0.00	0.00	8.50	1.50	0.00	0.00	0.00
5	Uttrakhand	IIS & WC (CS & WCR & TI), Dehradun	0.00	83.00	17.00	0.00	35.00	2.00	2.00	0.00	0.00
6	Haryana	CSSRI, Karnal	0.00	0.00	0.00	0.00	25.00	60.00	2.00	0.00	3.00
7	Haryana	PCU-SAS, CSSRI, Karnal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.NO.	Name of the State	Name of the Unit	B. Building	i. Office building	ii. Residential building	iii. Minor Works	Equipments	Information Technology	Library Books and Journals	Vehicles & Vessels	Livestock
8	Meghalaya	ICAR RC For NEH Region.,Barapani	0.00	350.00	100.00	50.00	375.00	50.00	30.00	0.00	10.00
9	Bihar	ICAR Res. Complex for Eastern Region, Patna	0.00	45.00	0.00	2.00	55.00	11.00	5.00	10.00	5.00
10	Goa	CCARI (ICAR Res. Complex), Goa	0.00	0.00	0.00	30.00	56.00	5.00	5.00	8.00	5.00
11	Madhya Pradesh	IISS, Bhopal	0.00	33.00	0.00	5.00	35.00	3.00	1.00	0.00	0.00
12	Madhya Pradesh	AICRP on Micronutrients, IISS, Bhopal	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
13	Madhya Pradesh	AICRP on Biofertilizer, IISS, Bhopal	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
14	Madhya Pradesh	AICRP on STCR, IISS, Bhopal	0.00	0.00	0.00	4.00	6.00	0.00	0.00	0.00	0.00
15	Madhya Pradesh	AICRP on LTFE, IISS, Bhopal	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
16	Madhya Pradesh	CRP on Conservation Agriculture, IISS, Bhopal	0.00	0.00	0.00	2.50	62.00	7.50	0.00	0.00	0.00
17	Maharashtra	NBSS & LUP, Nagpur	0.00	115.00	0.00	39.00	30.00	10.00	8.00	23.00	0.00
18	Uttar Pradesh	CARI,Jhansi	0.00	65.00	0.00	0.00	33.00	5.00	1.00	0.00	0.00
19	Uttar Pradesh	AICRP on Agroforestry, CARI, Jhansi	0.00	0.00	0.00	0.00	35.00	36.00	0.00	12.00	0.00
20	Odisha	IJWM, Bhubaneswar	0.00	0.00	0.00	23.00	25.00	5.00	5.00	7.00	0.00
21	Odisha	AICRP on IWM, IJWM, Bhubaneswar	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00
22	Odisha	CRP on Water, IJWM, Bhubaneswar	0.00	0.00	0.00	40.00	55.00	5.00	0.00	0.00	0.00
23	Bihar	NRC on Integrated Farming, Motihari	0.00	300.00	200.00	0.00	60.00	5.00	10.00	5.00	10.00
24	Madhya Pradesh	Dte. Of Weed Research, Jabalpur	0.00	50.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00
25	Madhya Pradesh	AICRP on Weed Management, DWR, Jabalpur	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
26	Uttar Pradesh	IIFSR, Modipuram	0.00	10.00	0.00	0.00	25.00	3.00	5.00	10.00	0.00
27	Uttar Pradesh	AICRP on Integrated Farming System, IIFSR, Modipuram	0.00	0.00	0.00	20.00	175.00	0.00	0.00	0.00	5.00
28	Uttar Pradesh	Network Project on Organic Farming, IIFSR, Modipuram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Maharashtra	NIASM, Baramati	0.00	45.00	0.00	25.00	198.00	20.00	8.00	0.00	35.00
		TOTAL NRM DIVISION	0.00	1150.00	317.00	468.50	1481.00	256.50	96.00	75.00	73.00
30	Telangana	NICRA, Hyderabad	0.00	0.00	0.00	120.00	800.00	70.00	0.00	0.00	0.00
		TOTAL CRAI/NICRA	0.00	0.00	0.00	120.00	800.00	70.00	0.00	0.00	0.00
1	Tamil Nadu	CIBA, Chennai	0.00	160.00	0.00	0.00	70.00	20.00	25.00	0.00	0.00
2	Tamil Nadu	AINP on Fish Health, CIBA, Chennai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	West Bengal	CIFRI, Barrackpore	0.00	210.00	0.00	5.00	62.00	15.00	5.00	0.00	0.00
4	Odisha	CIFA, Bhubaneswar	0.00	208.00	0.00	0.00	95.00	20.00	7.00	0.00	0.00
5	Maharashtra	CIFE, Mumbai	0.00	25.00	75.00	50.00	50.00	30.00	16.00	0.00	0.00
6	Kerala	CIFT, Kochi	0.00	133.00	0.00	0.00	100.00	15.00	5.00	10.00	0.00
7	Kerala	CMFRI, Kochi	0.00	80.00	20.00	0.00	75.00	30.00	50.00	10.00	0.00
8	Kerala	ANIP Mericulture, CMFRI, Kochi	0.00	100.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
9	Uttar Pradesh	NBFGF, Lucknow	0.00	120.00	0.00	0.00	75.00	25.00	12.00	0.00	0.00
10	Uttar Pradesh	CRP Genomics, NBFGF, Lucknow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Uttarakhand	Dte. Of Coldwater Fisheries Research, Bhimtal	0.00	0.00	0.00	48.00	62.00	15.00	37.00	0.00	0.00
		TOTAL FISHERIES	0.00	1036.00	95.00	103.00	604.00	170.00	157.00	20.00	0.00
1	Madhya Pradesh	CIAE, Bhopal	0.00	0.00	0.00	0.00	45.00	15.00	15.00	0.00	0.00
2	Madhya Pradesh	AICRP on FIM, CIAE, Bhopal	0.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00
3	Madhya Pradesh	AICRP on ESA, CIAE, Bhopal	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
4	Madhya Pradesh	AICRP on EAAI, CIAE, Bhopal	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00

S.NO.	Name of the State	Name of the Unit	B. Building	i. Office building	ii. Residential building	iii. Minor Works	Equipments	Information Technology	Library Books and Journals	Vehicles & Vessels	Livestock
5	Madhya Pradesh	AICRP on UAE, CIAE, Bhopal	0.00	0.00	0.00	8.70	11.80	0.00	0.00	0.00	0.00
6	Madhya Pradesh	CRP On FMPPF, CIAE, Bhopal	0.00	0.00	0.00	0.00	6.00	1.00	0.00	0.00	0.00
7	Madhya Pradesh	CRP On EA, CIAE, Bhopal	0.00	0.00	0.00	0.00	5.00	1.00	0.00	0.00	0.00
8	Punjab	CIPHET, Ludhiana	0.00	15.00	0.00	0.00	22.00	5.00	1.00	0.00	0.00
9	Punjab	AICRP on PET, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00
10	Punjab	AICRP on PHET, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	26.00	1.00	0.00	0.00	0.00
11	Punjab	CRP On SA, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Punjab	CRP On HF, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
13	Maharashtra	CIRCOT, Mumbai	0.00	0.00	0.00	5.00	16.00	3.00	1.00	0.00	0.00
14	Maharashtra	CRP on Natural Fibres, CIRCOT, Mumbai	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
15	Jharkhand	IINRG, Ranchi	0.00	25.00	0.00	0.00	25.00	1.00	6.00	0.00	0.00
16	Jharkhand	NWP on HP VANR&G, IINRG, Ranchi	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
17	Jharkhand	NWP on CLIGR, IINRG, Ranchi	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
18	West Bengal	NIRJAF, Kolkata	0.00	0.00	0.00	0.00	19.50	4.50	1.00	0.00	0.00
		TOTAL AGRICULTURAL ENGINEERING	0.00	40.00	0.00	13.70	306.30	31.50	24.00	0.00	0.00
1	New Delhi	IASRI including CABin, New Delhi	0.00	10.00	10.00	10.00	27.00	0.00	46.00	0.00	0.00
2	New Delhi	NIAP & PR, New Delhi	0.00	0.00	0.00	0.00	32.50	19.50	10.00	12.00	0.00
		TOTAL ECO. STATISTICS & MANAGEMENT	0.00	10.00	10.00	10.00	59.50	19.50	56.00	12.00	0.00
1	Telangana	NAARM, Hyderabad	0.00	100.00	100.00	50.00	100.00	50.00	60.00	20.00	0.00
2	Odisha	CIWA, Bhubaneswar	0.00	450.00	23.00	0.00	50.00	6.00	5.00	30.00	0.00
3	Odisha	AICRP on Home Science, CIWA, Bhubaneswar	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
4	New Delhi	Strengthening and Development of Higher Agricultural E	0.00	8850.00	0.00	8350.00	5710.00	3800.00	1350.00	0.00	0.00
		TOTAL AG. EDUCATION DIVISION	0.00	9400.00	123.00	8400.00	6010.00	3856.00	1415.00	50.00	0.00
1	New Delhi	HEADQUARTERS UNIT	0.00	0.00	0.00	0.00	20.00	10.00	5.00	15.00	0.00
2	New Delhi	EXTRA MURAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	New Delhi	AUDITORIUM	0.00	9000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	New Delhi	ASRB	0.00	1180.00	0.00	0.00	10.00	0.00	2.00	0.00	0.00
5	New Delhi	SOCIETIES/AWARD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	New Delhi	NASM	0.00	760.00	0.00	80.00	50.00	0.00	0.00	0.00	0.00
7	New Delhi	INT. COOP - CGIAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	New Delhi	HRM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	New Delhi	Publicity and Public Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	New Delhi	CERA	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
11	New Delhi	NAIF	0.00	0.00	0.00	200.00	300.00	0.00	0.00	0.00	0.00
12	New Delhi	CREATION AND MAINTENANCE OF INFRASTRUCTURE	0.00	400.00	200.00	0.00	200.00	445.00	0.00	0.00	0.00
13	New Delhi	EVALUATION OF SCHEMES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New Delhi	TOTAL ICAR HQRS.	0.00	11340.00	200.00	280.00	585.00	455.00	7.00	15.00	0.00
1	New Delhi	PIU, NASF	0.00	0.00	0.00	2.00	5.00	10.00	0.00	0.00	0.00
2	New Delhi	Funding to Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL OTHERS	0.00	0.00	0.00	2.00	5.00	10.00	0.00	0.00	0.00
1	New Delhi	DKMA, New Delhi	0.00	0.00	0.00	0.00	15.00	0.00	5.00	0.00	0.00

S.NO.	Name of the State	Name of the Unit	B. Building	i. Office building	ii. Residential building	iii. Minor Works	Equipments	Information Technology	Library Books and Journals	Vehicles & Vessels	Livestock
2	Punjab	ATARI ZONE-I, Ludhiana	0.00	652.00	15.00	26.00	56.00	43.00	16.50	40.00	12.00
3	Rajasthan	ATARI ZONE-II, Jodhpur	0.00	394.50	0.00	0.00	32.75	2.77	4.00	8.00	0.00
4	Uttar Pradesh	ATARI ZONE-III, Kanpur	0.00	170.00	75.00	4.00	138.00	102.00	16.00	32.00	8.00
5	Bihar	ATARI ZONE-IV, Patna	0.00	450.00	0.00	60.00	242.35	31.50	0.00	8.00	0.00
6	West Bengal	ATARI ZONE-V, Kolkata	0.00	780.00	0.00	50.00	147.31	12.50	0.00	40.00	0.00
7	Assam	ATARI ZONE-VI, Guwahati	0.00	561.00	0.00	0.00	8.00	8.00	0.00	32.00	0.00
8	Meghalaya	ATARI ZONE-VII, Barapani	0.00	388.00	0.00	0.00	16.00	12.00	0.00	64.00	0.00
9	Maharashtra	ATARI ZONE-VIII, Pune	0.00	732.00	0.00	0.00	47.70	5.90	0.20	14.25	0.00
10	Madhya Pradesh	ATARI ZONE-IX, Jabalpur	0.00	474.33	0.00	0.00	108.00	138.20	0.00	0.00	0.00
11	Telangana	ATARI ZONE-X, Hyderabad	0.00	449.82	0.00	184.80	0.00	2.70	3.20	14.25	0.00
12	Karnataka	ATARI ZONE-XI, Bengaluru	0.00	379.90	40.00	0.00	0.00	7.00	4.70	18.40	0.00
13	New Delhi	FARMER FIRST	0.00	0.00	0.00	4.00	250.00	22.00	0.00	0.00	0.00
14	New Delhi	ARYA	0.00	0.00	0.00	0.00	700.00	150.00	0.00	0.00	0.00
15	New Delhi	EMF	0.00	0.00	0.00	0.00	9.00	129.00	0.00	0.00	0.00
16	New Delhi	NETWORK PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	New Delhi	DISASTER MGMT.	0.00	0.00	0.00	55.00	5.00	5.00	0.00	0.00	0.00
		TOTAL AGRICULTURAL EXTENSION	0.00	5431.55	130.00	383.80	1775.11	671.57	49.60	270.90	20.00
		GRAND TOTAL	0.00	36704.05	1168.00	10065.00	17084.42	5917.16	2421.60	647.00	327.65

S.NO.	Name of the State	Name of the Unit	Furniture & fixtures	Others	Total – CAPITAL (Grants for creation of	Grants in Aid - Salaries (REVENUE)	Establishment Expenses	Salaries	i. Establishment Charges	ii. Wages	iii. Overtime Allowance
1	Maharashtra	CICR, Nagpur	15.00	0.00	213.00	0.00	0.00	0.00	2335.75	400.00	0.00
2	Maharashtra	AICRP on Cotton, CICR, Nagpur	0.00	0.00	0.00	0.00	0.00	0.00	1568.00	0.00	0.00
3	West Bengal	CRIJAF, Barrackpore	0.00	0.00	27.00	0.00	0.00	0.00	1563.25	449.75	0.25
4	West Bengal	AINPJAF, CRIJAF, Barrackpore	0.00	0.00	0.00	0.00	0.00	0.00	332.00	0.00	0.00
5	Odisha	NRRI, Cuttack	0.00	0.00	1018.00	0.00	0.00	0.00	2869.00	0.00	0.50
6	Odisha	Incentivizing Research in Agriculture, NRRI, Cuttack	10.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Andhra Pradesh	CTRI, Rajamundry	1.00	0.00	36.00	0.00	0.00	0.00	2152.25	0.00	0.00
8	Andhra Pradesh	NETWORK on Tobacco, CTRI, Rajamundry	0.00	0.00	0.00	0.00	0.00	0.00	336.00	0.00	0.00
9	New Delhi	IARI, New Delhi	40.00	20.00	918.00	0.00	0.00	0.00	19231.00	0.00	2.75
10	New Delhi	Pesticide Residues, IARI, New Delhi	0.00	0.00	1.00	0.00	0.00	0.00	356.05	0.00	0.00
11	New Delhi	AICRP Nematode, IARI, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	204.00	0.00	0.00
12	New Delhi	CRP On Hybrid Technology, IARI, New Delhi	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
13	New Delhi	CRP On Molecular Breeding, IARI, New Delhi	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Assam	IARI Types Deemed University, Assam	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Jharkhand	IARI Types Deemed University, Jharkhand	40.50	3.50	900.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Uttar Pradesh	IGFRI, Jhansi	5.00	0.00	68.00	0.00	0.00	0.00	2664.00	450.00	0.30
17	Uttar Pradesh	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	0.50	0.00	5.00	0.00	0.00	0.00	744.00	0.00	0.00
18	Uttar Pradesh	IIPR, Kanpur	23.00	0.00	47.00	0.00	0.00	0.00	2049.00	0.00	0.00
19	Uttar Pradesh	AICRP on Chickpea, IIPR, Kanpur	0.00	0.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00
20	Uttar Pradesh	AICRP on Mullarp, IIPR, Kanpur	0.00	0.00	0.00	0.00	0.00	0.00	1189.90	0.00	0.00
21	Uttar Pradesh	AICRP on Pigeonpea, IIPR, Kanpur	0.00	0.00	0.00	0.00	0.00	0.00	956.00	0.00	0.00
22	Uttar Pradesh	AICRP on Arid Legumes, IIPR Kanpur	0.00	0.00	0.00	0.00	0.00	0.00	244.00	0.00	0.00
23	Uttar Pradesh	IISR, Lucknow	0.00	51.00	76.00	0.00	0.00	0.00	2685.00	0.00	2.00
24	Uttar Pradesh	AICRP on Sugercane, IISR, Lucknow	0.00	0.00	0.00	0.00	0.00	0.00	562.00	0.00	0.00
25	Uttar Pradesh	NBAIM, Maunath Bhanjan	0.00	0.00	33.00	0.00	0.00	0.00	415.00	0.00	0.00
26	Uttar Pradesh	AMAAS, NBAIM, Mau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	New Delhi	NBPGR, New Delhi	5.00	0.00	1509.00	0.00	0.00	0.00	3894.00	79.50	0.50
28	New Delhi	AICRP POTENTIAL CROP, NBPGR, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	61.40	0.00	0.00
29	New Delhi	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Tamil Nadu	SBI, Coimbatore	0.00	0.00	112.00	0.00	0.00	0.00	2500.00	430.00	0.00
31	Uttarakhand	VPKAS, Almora	1.00	0.00	62.00	0.00	0.00	0.00	1107.00	100.00	0.25
32	New Delhi	NRCIPM, New Delhi	0.00	0.00	455.00	0.00	0.00	0.00	686.80	0.00	0.20
33	New Delhi	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00
34	New Delhi	AINP on Agricultural Acarology, NRCIPM, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	190.00	0.00	0.00
35	Gujarat	DGR, Junagadh	7.00	0.00	107.00	0.00	0.00	0.00	847.70	75.30	0.00
36	Gujarat	AICRP on Groudnut, DGR, Junagadh	0.00	0.00	0.00	0.00	0.00	0.00	667.25	0.00	0.00
37	New Delhi	NRC Plant Biotechnology, New Delhi	5.00	0.00	129.00	0.00	0.00	0.00	810.00	0.00	0.00
38	New Delhi	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Rajasthan	DR & MR, Bharatpur	4.00	0.00	80.00	0.00	0.00	0.00	542.85	0.00	0.15

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40	Rajasthan	AICRP on R&M, DR & MR, Bharatpur	0.00	0.00	0.00	0.00	0.00	0.00	875.40	0.00	0.00
41	Telangana	IIMR, Hyderabad	0.00	0.00	207.00	0.00	0.00	0.00	1230.00	65.00	0.00
42	Telangana	AICRP on Sorghum, IIMR, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	662.25	0.00	0.00
43	Telangana	AICRP on Pearl Millets, IIMR, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	784.00	0.00	0.00
44	Telangana	AICRP on Small Millets, IIMR, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	542.50	0.00	0.00
45	Madhya Pradesh	DSR, Indore	2.00	0.00	25.00	0.00	0.00	0.00	840.00	12.00	0.00
46	Madhya Pradesh	AICRP on Soyabean, Indore	0.00	0.00	0.00	0.00	0.00	0.00	844.30	0.00	0.00
47	Karnataka	NBAIR, Bengaluru	0.00	0.00	109.00	0.00	0.00	0.00	973.38	0.00	0.12
48	Karnataka	AICRP on Biological Control, NBAIR, Bengaluru	0.00	0.00	0.00	0.00	0.00	0.00	409.00	0.00	0.00
49	Karnataka	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru	0.00	0.00	0.00	0.00	0.00	0.00	377.00	0.00	0.00
50	Karnataka	AINP on Vertebrate Pest Management, NBAIR, Bengaluru	0.00	0.00	0.00	0.00	0.00	0.00	357.00	0.00	0.00
51	New Delhi	IIMR, New Delhi	20.00	0.00	542.00	0.00	0.00	0.00	584.30	0.00	0.20
52	New Delhi	AICRP On Maize, IIMR, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	1322.00	0.00	0.00
53	Telangana	IIOR, Hyderabad	76.00	0.00	116.00	0.00	0.00	0.00	1640.00	350.00	0.25
54	Telangana	AICRP on Oilseed, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	1245.85	0.00	0.00
55	Telangana	AICRP on Linseed, IIOR, Hyderabad	0.00	0.00	5.00	0.00	0.00	0.00	606.90	0.00	0.00
56	Telangana	AICRP on Sesame & Niger, IIOR, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	958.00	0.00	0.00
57	Telangana	IIRR, Hyderabad	2.00	0.00	23.00	0.00	0.00	0.00	1988.50	240.00	0.50
58	Telangana	AICRP on Rice, IIRR, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	1783.00	0.00	0.00
59	Telangana	CRP on Rice Biofortification, IIRR, Hyderabad	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Haryana	IIWBR, Karnal	5.00	0.00	323.00	0.00	0.00	0.00	1691.50	0.00	0.00
61	Haryana	AICRP on Wheat & Barley, IIWBR, Karnal	0.00	0.00	0.00	0.00	0.00	0.00	1710.00	0.00	0.00
62	Uttar Pradesh	IISS, Maunath Bhanjan	0.00	0.00	30.00	0.00	0.00	0.00	397.20	0.00	0.00
63	Uttar Pradesh	AICRP NSP (CROPS), DSR, Maunath Bhanjan	0.00	0.00	0.00	0.00	0.00	0.00	1764.50	0.00	0.00
64	Uttar Pradesh	Seed Production in Agricultural Corps and Fisheries, DSR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Chhattisgarh	NIBSM, Raipur	50.00	0.00	1500.00	0.00	0.00	0.00	302.70	0.00	0.00
66	Jharkhand	IIAB, Ranchi	5.00	0.00	502.00	0.00	0.00	0.00	320.00	0.00	0.00
		Total Crop Sciences	317.00	74.50	9718.00	0.00	0.00	0.00	79097.48	2651.55	7.97

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1	Andhra Pradesh	CIARI, Port Blair	0.00	0.00	5.00	0.00	0.00	0.00	1396.05	145.80	0.20
2	Rajasthan	CIAH, Bikaner	0.00	0.00	6.00	0.00	0.00	0.00	985.00	250.00	0.00
3	Rajasthan	AICRP on AZF, CIAH, Bikaner	0.00	0.00	0.00	0.00	0.00	0.00	648.00	0.00	0.00
4	Uttar Pradesh	CISH, Lucknow	3.00	0.00	7.00	0.00	0.00	0.00	1593.00	50.00	0.00
5	Jammu Kashmir	CITH, Srinagar	0.00	0.00	6.00	0.00	0.00	0.00	421.00	0.00	0.10
6	Kerala	CPCRI, Kasaragod	0.30	0.00	25.00	0.00	0.00	0.00	3020.90	0.10	0.00
7	Uttar Pradesh	AICRP on Palms, CPCRI, Kasaragod	0.00	0.20	1.00	0.00	0.00	0.00	433.00	0.00	0.00
8	Uttar Pradesh	CPRI, Shimla	0.00	0.00	18.00	0.00	0.00	0.00	3068.00	0.00	0.00
9	Uttar Pradesh	AICRP on Potato, CPRI, Shimla	0.00	0.00	0.00	0.00	0.00	0.00	474.00	0.00	0.00
10	Kerala	CTCRI, Thiruvanthapuram	3.00	0.00	11.00	0.00	0.00	0.00	1539.00	0.00	0.00
11	Karnataka	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	0.00	0.00	0.00	0.00	0.00	0.00	238.00	0.00	0.00
12	Karnataka	IIHR, Bangalore	0.00	0.00	43.00	0.00	0.00	0.00	5348.00	0.00	1.00
13	Karnataka	AICRP on Fruit, IIHR, Bangalore	0.00	0.00	0.00	0.00	0.00	0.00	3389.00	0.00	0.00
14	Kerala	IISR, Calicut	1.00	0.00	6.00	0.00	0.00	0.00	1313.00	0.00	0.00
15	Kerala	AICRP on Spices, IISR, Calicut	0.00	0.00	0.00	0.00	0.00	0.00	423.00	0.00	0.00
16	Uttar Pradesh	IIVR, Varanasi	0.00	0.00	3.00	0.00	0.00	0.00	1211.00	0.00	0.00
17	Uttar Pradesh	AICRP on Vegetables, IIVR, Varanasi	0.00	0.00	1.00	0.00	0.00	0.00	1744.00	0.00	0.00
18	Tamil Nadu	NRC for Banana, Tiruchirapalli	0.00	0.00	6.00	0.00	0.00	0.00	534.00	0.00	0.15
19	Tamil Nadu	Dte. for Cashew Research, Puttur	0.00	0.00	1.00	0.00	0.00	0.00	564.00	0.00	0.00
20	Tamil Nadu	AICRP on Cashew, Dte. For Cashew Research, Puttur	0.00	0.00	0.00	0.00	0.00	0.00	187.00	0.00	0.00
21	Maharashtra	CCRI, Nagpur	0.00	0.00	4.00	0.00	0.00	0.00	636.00	65.00	1.00
22	Maharashtra	NRC For Grapes, Pune	2.00	0.00	7.00	0.00	0.00	0.00	499.15	0.00	0.10
23	Gujarat	DMAPR, Anand	0.00	0.00	5.00	0.00	0.00	0.00	462.00	0.00	0.00
24	Gujarat	AICRP on MAP & Betelvine, DMAPR, Anand	0.00	0.00	0.00	0.00	0.00	0.00	828.00	0.00	0.00
25	Uttar Pradesh	Dte. on Mushroom, Solan	0.00	0.00	5.00	0.00	0.00	0.00	410.10	0.00	0.10
26	Uttar Pradesh	AICRP on Mushroom, DMR, Solan	0.00	0.00	0.00	0.00	0.00	0.00	243.00	0.00	0.00
27	Andhra Pradesh	IIOPR, Pedavegi	2.00	0.00	6.00	0.00	0.00	0.00	604.75	0.00	0.25
28	Maharashtra	Dte. on Onion & Garlic, Pune	0.00	0.00	2.00	0.00	0.00	0.00	451.00	0.00	0.25
29	Sikkim	NRC on Orchids, Sikkim	0.00	0.00	2.00	0.00	0.00	0.00	290.00	19.80	0.20
30	Rajasthan	NRC Seed Spices, Ajmer	1.50	0.00	5.00	0.00	0.00	0.00	503.00	0.00	0.00
31	Bihar	NRC For Litchi, Muzaffarpur	0.00	0.00	7.00	0.00	0.00	0.00	380.00	0.00	0.00
32	Maharashtra	NRC for Pomegranate, Solapur	0.00	0.00	10.00	0.00	0.00	0.00	287.00	0.00	0.00
33	Maharashtra	Dte. of Floriculture, Pune	1.00	0.00	2.00	0.00	0.00	0.00	200.00	0.00	0.00
34	Maharashtra	AICRP on Floriculture, Dte. of Floriculture, Pune	0.00	0.00	0.00	0.00	0.00	0.00	621.00	0.00	0.00
Total HORTICULTURAL SCIENCES			13.80	0.20	194.00	0.00	0.00	0.00	34943.95	530.70	3.35
1	Uttar Pradesh	CARI, Izatnagar	75.00	0.00	325.00	0.00	0.00	0.00	1893.05	0.00	0.00
2	Haryana	CIRB, Hissar	3.00	2.00	288.20	0.00	0.00	0.00	1477.00	410.00	0.15
3	Haryana	Network Project on Buffaloes, CIRB, Hissar	0.00	0.00	107.00	0.00	0.00	0.00	232.00	0.00	0.00
4	Uttar Pradesh	CIRG, Makhdoom	3.00	0.00	130.00	0.00	0.00	0.00	1976.00	348.00	2.00
5	Uttar Pradesh	AICRP on Goats, CIRG, Makhdoom	0.00	10.00	130.80	0.00	0.00	0.00	0.00	0.00	0.00
6	Rajasthan	CSWRI, Avikanagar	12.00	0.30	162.30	0.00	0.00	0.00	2705.00	0.00	0.00

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7	Rajasthan	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Rajasthan	Network on Sheep Improvement, CSWRI, Avikanagar	0.00	0.00	5.00	0.00	0.00	0.00	98.00	0.00	0.00
9	Uttar Pradesh	IVRI, Izatnagar	20.00	0.00	1146.00	0.00	0.00	0.00	11588.70	0.00	2.00
10	Uttar Pradesh	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	0.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Uttar Pradesh	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Uttar Pradesh	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Uttar Pradesh	Network on GIP, IVRI, Izatnagar	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Uttar Pradesh	Network on BTD, IVRI, Izatnagar	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Uttar Pradesh	Network on Neonatal Mortality, IVRI, Izatnagar	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Uttar Pradesh	Network on Diag. Imaging Tech., IVRI, Izatnagar	0.00	0.00	209.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Uttar Pradesh	CRP on V&D, IVRI, Izatnagar	0.00	0.00	186.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Madhya Pradesh	NIHSAD, Bhopal	15.00	0.00	150.00	0.00	0.00	0.00	661.00	0.00	0.10
19	Haryana	NBAGR, Karnal	2.00	0.00	48.00	0.00	0.00	0.00	957.00	0.00	0.10
20	Haryana	Network Project on Animal Genetic Resources, NBAGR, Karnal	0.00	2.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00
21	Haryana	NDRI, Karnal	40.00	10.00	589.20	0.00	0.00	0.00	8056.00	0.00	2.00
22	Karnataka	NIANP, Bangalore	15.00	0.00	222.00	0.00	0.00	0.00	1321.00	0.00	0.00
23	Karnataka	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	0.00	0.00	62.50	0.00	0.00	0.00	0.00	0.00	0.00
24	Rajasthan	NRC on Camel, Bikaner	5.00	0.00	149.00	0.00	0.00	0.00	676.00	75.00	0.20
25	Haryana	NRC on Equines, Hissar	0.00	0.00	157.00	0.00	0.00	0.00	872.00	0.00	0.20
26	Haryana	National Centre for Veterinary Type Culture Collection, Karnal	0.00	0.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Telanganana	NRC on Meat, Hyderabad	1.00	0.00	202.00	0.00	0.00	0.00	385.00	0.00	0.00
28	Nagaland	NRC on Mithun	10.00	0.00	257.75	0.00	0.00	0.00	369.50	38.00	0.50
29	Assam	NRC on Pig, Guwahati	15.00	17.00	289.40	0.00	0.00	0.00	463.00	0.00	0.00
30	Assam	AICRP on Pig, NRC on Pig, Guwahati	5.00	0.00	153.00	0.00	0.00	0.00	242.00	0.00	0.00
31	Assam	Mega seed on Pig, NRC on Pig, Guwahati	0.00	0.00	96.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Manipur	NRC on Yak, Dirang	13.00	0.00	108.80	0.00	0.00	0.00	447.00	0.00	0.00
33	Karnataka	NIVEDI, Bengaluru	20.00	0.00	255.00	0.00	0.00	0.00	468.00	0.00	0.00
34	Uttar Pradesh	CIRC, Meerut	6.30	2.00	161.00	0.00	0.00	0.00	718.00	0.00	0.00
35	Uttar Pradesh	AICRP on Cattle, CIRC, Meerut	6.20	0.00	42.00	0.00	0.00	0.00	187.00	0.00	0.00
36	Uttarakhand	Dte. Of Foot & Mouth Disease, Mukteswar	5.00	10.00	285.70	0.00	0.00	0.00	408.00	0.00	0.00
37	Telangana	Dte. Of Poultry Research, Hyderabad	5.00	0.00	170.00	0.00	0.00	0.00	759.00	0.00	0.50
38	Telangana	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	0.00	0.00	61.00	0.00	0.00	0.00	250.00	0.00	0.00
39	Telangana	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	0.00	0.00	189.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL ANIMAL SCIENCES	276.50	53.30	6588.15	0.00	0.00	0.00	37209.25	871.00	7.75
1	Rajasthan	CAZRI, Jodhpur	5.00	0.00	97.00	0.00	0.00	0.00	4365.00	30.30	0.00
2	Telangana	CRIDA, Hyderabad	20.00	0.00	359.00	0.00	0.00	0.00	1959.00	200.00	0.10
3	Telangana	AICRP on Dryland Agriculture, CRIDA, Hyderabad	0.00	0.00	10.00	0.00	0.00	0.00	2213.00	0.00	0.00
4	Telangana	AICRP on Agrometeorology, CRIDA, Hyderabad	0.00	0.00	10.00	0.00	0.00	0.00	612.00	0.00	0.00
5	Uttarakhand	IIS & WC (CS & WCR & TI), Dehradun	2.00	0.00	141.00	0.00	0.00	0.00	3692.00	100.00	0.00
6	Haryana	CSSRI, Karnal	25.00	0.00	115.00	0.00	0.00	0.00	2256.50	0.00	0.00
7	Haryana	PCU-SAS, CSSRI, Karnal	0.00	0.00	0.00	0.00	0.00	0.00	559.00	0.00	0.00

S.NO.	Name of the State	Name of the Unit	Furniture & fixtures	Others	Total – CAPITAL (Grants for creation of)	Grants in Aid - Salaries (REVENUE)	Establishment Expenses	Salaries	i. Establishment Charges	ii. Wages	iii. Overtime Allowance
8	Meghalaya	ICAR RC For NEH Region.,Barapani	15.00	50.00	1030.00	0.00	0.00	0.00	4615.00	1740.00	3.60
9	Bihar	ICAR Res. Complex for Eastern Region, Patna	7.00	0.00	140.00	0.00	0.00	0.00	2051.00	0.00	0.50
10	Goa	CCARI (ICAR Res. Complex), Goa	20.00	0.00	129.00	0.00	0.00	0.00	718.00	0.00	0.25
11	Madhya Pradesh	IISS, Bhopal	1.00	0.00	78.00	0.00	0.00	0.00	1159.00	0.00	0.00
12	Madhya Pradesh	AICRP on Micronutrients, IISS, Bhopal	0.00	0.00	10.00	0.00	0.00	0.00	470.00	100.00	0.00
13	Madhya Pradesh	AICRP on Biofertilizer, IISS, Bhopal	0.00	0.00	35.00	0.00	0.00	0.00	205.00	0.00	0.00
14	Madhya Pradesh	AICRP on STCR, IISS, Bhopal	0.00	0.00	10.00	0.00	0.00	0.00	542.00	0.00	0.00
15	Madhya Pradesh	AICRP on LTFE, IISS, Bhopal	0.00	0.00	10.00	0.00	0.00	0.00	359.00	0.00	0.00
16	Madhya Pradesh	CRP on Conservation Agriculture, IISS, Bhopal	2.00	1.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Maharashtra	NBSS & LUP, Nagpur	12.00	0.00	237.00	0.00	0.00	0.00	3125.00	0.00	0.00
18	Uttar Pradesh	CARI,Jhansi	1.00	0.00	105.00	0.00	0.00	0.00	656.95	1.00	0.05
19	Uttar Pradesh	AICRP on Agroforestry, CARI, Jhansi	17.00	0.00	100.00	0.00	0.00	0.00	1026.00	0.00	0.00
20	Odisha	IIBM, Bhubaneswar	5.00	5.00	75.00	0.00	0.00	0.00	667.00	0.00	0.00
21	Odisha	AICRP on IWM, IIBM, Bhubaneswar	0.00	0.00	10.00	0.00	0.00	0.00	2106.00	0.00	0.00
22	Odisha	CRP on Water, IIBM, Bhubaneswar	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Bihar	NRC on Integrated Farming, Motihari	10.00	0.00	600.00	0.00	0.00	0.00	207.00	0.00	0.00
24	Madhya Pradesh	Dte. Of Weed Research, Jabalpur	0.00	3.00	54.00	0.00	0.00	0.00	615.20	0.00	0.30
25	Madhya Pradesh	AICRP on Weed Management, DWR, Jabalpur	3.00	3.00	10.00	0.00	0.00	0.00	641.00	0.00	0.00
26	Uttar Pradesh	IIFSR, Modipuram	5.00	0.00	58.00	0.00	0.00	0.00	1077.00	80.00	0.25
27	Uttar Pradesh	AICRP on Integrated Farming System, IIFSR, Modipuram	10.00	0.00	210.00	0.00	0.00	0.00	2308.00	0.00	0.00
28	Uttar Pradesh	Network Project on Organic Farming, IIFSR, Modipuram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Maharashtra	NIASM, Baramati	75.00	0.00	406.00	0.00	0.00	0.00	585.00	0.00	0.00
		TOTAL NRM DIVISION	235.00	62.00	4214.00	0.00	0.00	0.00	38789.65	2251.30	5.05
30	Telangana	NICRA, Hyderabad	10.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL CRAI/NICRA	10.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Tamil Nadu	CIBA, Chennai	20.00	0.00	295.00	0.00	0.00	0.00	1685.50	0.00	0.00
2	Tamil Nadu	AINP on Fish Health, CIBA, Chennai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	West Bengal	CIFRI, Barrackpore	20.00	5.00	322.00	0.00	0.00	0.00	2300.40	0.00	0.60
4	Odisha	CIFA, Bhubaneswar	25.00	13.00	368.00	0.00	0.00	0.00	2234.60	78.00	0.40
5	Maharashtra	CIFE, Mumbai	10.00	0.00	256.00	0.00	0.00	0.00	3125.40	0.00	0.60
6	Kerala	CIFT, Kochi	5.00	0.00	268.00	0.00	0.00	0.00	2637.50	0.00	0.50
7	Kerala	CMFRI, Kochi	10.00	5.00	370.00	0.00	0.00	0.00	5787.00	0.00	2.00
8	Kerala	ANIP Mericulture, CMFRI, Kochi	0.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Uttar Pradesh	NBFG, Lucknow	50.00	0.00	282.00	0.00	0.00	0.00	1127.00	0.00	0.50
10	Uttar Pradesh	CRP Genomics, NBFG, Lucknow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Uttarakhand	Dte. Of Coldwater Fisheries Research, Bhimtal	7.00	0.00	169.00	0.00	0.00	0.00	702.00	0.00	0.00
		TOTAL FISHERIES	147.00	23.00	2445.00	0.00	0.00	0.00	19599.40	78.00	4.60
1	Madhya Pradesh	CIAE, Bhopal	5.00	0.00	80.00	0.00	0.00	0.00	2767.00	0.00	0.90
2	Madhya Pradesh	AICRP on FIM, CIAE, Bhopal	0.00	0.00	28.00	0.00	0.00	0.00	1708.79	0.00	0.00
3	Madhya Pradesh	AICRP on ESA, CIAE, Bhopal	0.00	0.00	22.00	0.00	0.00	0.00	405.61	0.00	0.00
4	Madhya Pradesh	AICRP on EAAI, CIAE, Bhopal	2.00	0.00	25.00	0.00	0.00	0.00	754.20	0.00	0.00

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5	Madhya Pradesh	AICRP on UAE, CIAE, Bhopal	1.50	0.00	22.00	0.00	0.00	0.00	439.64	0.00	0.00
6	Madhya Pradesh	CRP On FMPPF, CIAE, Bhopal	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Madhya Pradesh	CRP On EA, CIAE, Bhopal	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Punjab	CIPHET, Ludhiana	4.00	3.00	50.00	0.00	0.00	0.00	922.00	0.00	0.00
9	Punjab	AICRP on PET, CIPHET, Ludhiana	0.00	0.00	23.00	0.00	0.00	0.00	243.10	0.00	0.00
10	Punjab	AICRP on PHET, CIPHET, Ludhiana	1.00	0.00	28.00	0.00	0.00	0.00	1600.66	0.00	0.00
11	Punjab	CRP On SA, CIPHET, Ludhiana	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Punjab	CRP On HF, CIPHET, Ludhiana	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Maharashtra	CIRCOT, Mumbai	25.00	0.00	50.00	0.00	0.00	0.00	1639.00	0.50	0.00
14	Maharashtra	CRP on Natural Fibres, CIRCOT, Mumbai	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Jharkhand	IINRG, Ranchi	3.00	0.00	60.00	0.00	0.00	0.00	1384.00	0.00	0.60
16	Jharkhand	NWP on HP VANR&G, IINRG, Ranchi	2.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Jharkhand	NWP on CLIGR, IINRG, Ranchi	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
18	West Bengal	NIRJAFT, Kolkata	5.00	0.00	30.00	0.00	0.00	0.00	1107.00	0.00	0.00
		TOTAL AGRICULTURAL ENGINEERING	54.50	3.00	473.00	0.00	0.00	0.00	12971.00	0.50	1.50
1	New Delhi	IASRI including CABin, New Delhi	6.00	0.00	109.00	0.00	0.00	0.00	2677.00	0.00	0.80
2	New Delhi	NIAP & PR, New Delhi	0.00	10.00	84.00	0.00	0.00	0.00	467.20	0.00	0.00
		TOTAL ECO. STATISTICS & MANAGEMENT	6.00	10.00	193.00	0.00	0.00	0.00	3144.20	0.00	0.80
1	Telangana	NAARM, Hyderabad	20.00	0.00	500.00	0.00	0.00	0.00	2588.00	199.00	1.00
2	Odisha	CIWA, Bhubaneswar	10.00	0.00	574.00	0.00	0.00	0.00	530.00	0.00	0.00
3	Odisha	AICRP on Home Science, CIWA, Bhubaneswar	0.00	0.00	150.00	0.00	0.00	0.00	1900.00	0.00	0.00
4	New Delhi	Strengthening and Development of Higher Agricultural E	5100.00	0.00	33160.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL AG. EDUCATION DIVISION	5130.00	0.00	34384.00	0.00	0.00	0.00	5018.00	199.00	1.00
1	New Delhi	HEADQUARTERS UNIT	20.00	88.00	158.00	0.00	0.00	0.00	7116.00	0.00	5.00
2	New Delhi	EXTRA MURAL FUND	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
3	New Delhi	AUDITORIUM	0.00	0.00	9000.00	0.00	0.00	0.00	0.00	0.00	0.00
4	New Delhi	ASRB	8.00	0.00	1200.00	0.00	0.00	0.00	720.00	0.00	0.00
5	New Delhi	SOCIETIES/AWARD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	New Delhi	NASM	10.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00
7	New Delhi	INT. COOP - CGIAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	New Delhi	HRM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	New Delhi	Publicity and Public Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	New Delhi	CERA	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
11	New Delhi	NAIF	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
12	New Delhi	CREATION AND MAINTENANCE OF INFRASTRUCTURE	50.00	0.00	1295.00	0.00	0.00	0.00	0.00	0.00	0.00
13	New Delhi	EVALUATION OF SCHEMES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New Delhi	TOTAL ICAR HQRS.	88.00	238.00	13208.00	0.00	0.00	0.00	7836.00	0.00	5.00
1	New Delhi	PIU, NASF	10.00	5.00	32.00	0.00	0.00	0.00	120.00	0.00	0.00
2	New Delhi	Funding to Projects	0.00	2848.00	2848.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL OTHERS	10.00	2853.00	2880.00	0.00	0.00	0.00	120.00	0.00	0.00
1	New Delhi	DKMA, New Delhi	5.00	0.00	25.00	0.00	0.00	0.00	533.00	0.00	0.00

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2	Punjab	ATARI ZONE-I, Ludhiana	11.00	0.00	871.50	0.00	0.00	0.00	6654.72	0.00	0.00
3	Rajasthan	ATARI ZONE-II, Jodhpur	0.00	0.00	442.02	0.00	0.00	0.00	5969.59	0.00	0.00
4	Uttar Pradesh	ATARI ZONE-III, Kanpur	34.00	0.00	579.00	0.00	0.00	0.00	6783.89	0.00	0.00
5	Bihar	ATARI ZONE-IV, Patna	43.00	0.00	834.85	0.00	0.00	0.00	6189.00	0.00	0.00
6	West Bengal	ATARI ZONE-V, Kolkata	26.00	0.00	1055.81	0.00	0.00	0.00	5633.98	0.00	0.00
7	Assam	ATARI ZONE-VI, Guwahati	16.00	0.00	625.00	0.00	0.00	0.00	4170.00	0.00	0.00
8	Meghalaya	ATARI ZONE-VII, Barapani	16.00	0.00	496.00	0.00	0.00	0.00	3790.00	0.00	0.00
9	Maharashtra	ATARI ZONE-VIII, Pune	13.00	0.00	813.05	0.00	0.00	0.00	7535.46	0.00	0.00
10	Madhya Pradesh	ATARI ZONE-IX, Jabalpur	59.47	0.00	780.00	0.00	0.00	0.00	6654.72	0.00	0.00
11	Telangana	ATARI ZONE-X, Hyderabad	0.00	0.00	654.77	0.00	0.00	0.00	6871.62	0.00	0.00
12	Karnataka	ATARI ZONE-XI, Bengaluru	0.00	0.00	450.00	0.00	0.00	0.00	4502.02	0.00	0.00
13	New Delhi	FARMER FIRST	8.00	0.00	284.00	0.00	0.00	0.00	0.00	0.00	0.00
14	New Delhi	ARYA	50.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00
15	New Delhi	EMF	12.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
16	New Delhi	NETWORK PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	New Delhi	DISASTER MGMT.	5.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL AGRICULTURAL EXTENSION	298.47	0.00	9031.00	0.00	0.00	0.00	65288.00	0.00	0.00
		GRAND TOTAL	6586.27	3317.00	84328.15	0.00	0.00	0.00	304016.93	6582.05	37.02

			Gross (Other + NEH + TSP)								
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1	Maharashtra	CICR, Nagpur	2735.75	0.00	215.00	0.00	45.00	0.00	45.00	0.00	300.00
2	Maharashtra	AICRP on Cotton, CICR, Nagpur	1568.00	0.00	0.00	0.00	49.00	0.00	49.00	0.00	0.00
3	West Bengal	CRIJAF, Barrackpore	2013.25	0.00	404.00	0.00	30.00	0.00	30.00	0.00	90.00
4	West Bengal	AINPJAF, CRIJAF, Barrackpore	332.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	5.00
5	Odisha	NRRI, Cuttack	2869.50	0.00	3983.00	0.00	55.00	0.00	55.00	0.00	270.00
6	Odisha	Incentivizing Research in Agriculture, NRRI, Cuttack	0.00	0.00	0.00	0.00	30.00	0.00	30.00	0.00	351.85
7	Andhra Pradesh	CTRI, Rajamundry	2152.25	0.00	1959.00	0.00	18.00	0.00	18.00	0.00	130.00
8	Andhra Pradesh	NETWORK on Tobacco, CTRI, Rajamundry	336.00	0.00	0.00	0.00	3.00	0.00	3.00	0.00	5.00
9	New Delhi	IARI, New Delhi	19233.75	0.00	14231.00	0.00	85.00	0.00	85.00	0.00	150.00
10	New Delhi	Pesticide Residues, IARI, New Delhi	356.05	0.00	0.00	0.00	16.00	0.00	16.00	0.00	80.00
11	New Delhi	AICRP Nematode, IARI, New Delhi	204.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	70.00
12	New Delhi	CRP On Hybrid Technology, IARI, New Delhi	0.00	0.00	0.00	0.00	12.00	0.00	12.00	0.00	98.00
13	New Delhi	CRP On Molecular Breeding, IARI, New Delhi	0.00	0.00	0.00	0.00	12.00	0.00	12.00	0.00	100.00
14	Assam	IARI Types Deemed University, Assam	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	18.00
15	Jharkhand	IARI Types Deemed University, Jharkhand	0.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	10.00
16	Uttar Pradesh	IGFRI, Jhansi	3114.30	0.00	457.00	0.00	35.00	0.00	35.00	0.00	173.00
17	Uttar Pradesh	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	744.00	0.00	0.00	0.00	20.00	0.00	20.00	0.00	75.00
18	Uttar Pradesh	IIPR, Kanpur	2049.00	0.00	159.00	0.00	25.00	0.00	25.00	0.00	65.00
19	Uttar Pradesh	AICRP on Chickpea, IIPR, Kanpur	900.00	0.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00
20	Uttar Pradesh	AICRP on Mullarp, IIPR, Kanpur	1189.90	0.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00
21	Uttar Pradesh	AICRP on Pigeonpea, IIPR, Kanpur	956.00	0.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00
22	Uttar Pradesh	AICRP on Arid Legumes, IIPR Kanpur	244.00	0.00	0.00	0.00	8.50	0.00	8.50	0.00	0.00
23	Uttar Pradesh	IISR, Lucknow	2687.00	0.00	1615.00	0.00	30.00	0.00	30.00	0.00	115.00
24	Uttar Pradesh	AICRP on Sugercane, IISR, Lucknow	562.00	0.00	0.00	0.00	34.40	0.00	34.40	0.00	65.25
25	Uttar Pradesh	NBAIM, Maunath Bhanjan	415.00	0.00	11.00	0.00	13.00	0.00	13.00	0.00	87.00
26	Uttar Pradesh	AMAAS, NBAIM, Mau	0.00	0.00	0.00	0.00	10.80	0.00	10.80	0.00	289.20
27	New Delhi	NBPGR, New Delhi	3974.00	0.00	3003.00	0.00	30.00	0.00	30.00	0.00	265.00
28	New Delhi	AICRP POTENTIAL CROP, NBPGR, New Delhi	61.40	0.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00
29	New Delhi	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	0.00	0.00	0.00	0.00	15.00	0.00	15.00	0.00	30.00
30	Tamil Nadu	SBI, Coimbatore	2930.00	0.00	646.00	0.00	50.00	0.00	50.00	0.00	125.00
31	Uttrakhand	VPKAS, Almora	1207.25	0.00	108.00	0.00	12.00	0.00	12.00	0.00	77.00
32	New Delhi	NRCIPM, New Delhi	687.00	0.00	43.00	0.00	18.00	0.00	18.00	0.00	10.00
33	New Delhi	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	225.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	50.00
34	New Delhi	AINP on Agricultural Acarology, NRCIPM, New Delhi	190.00	0.00	0.00	0.00	4.00	0.00	4.00	0.00	16.00
35	Gujarat	DGR, Junagadh	923.00	0.00	54.00	0.00	25.00	0.00	25.00	0.00	130.00
36	Gujarat	AICRP on Groudnut, DGR, Junagadh	667.25	0.00	0.00	0.00	9.97	0.00	9.97	0.00	140.03
37	New Delhi	NRC Plant Biotechnology, New Delhi	810.00	0.00	27.00	0.00	2.00	0.00	2.00	0.00	120.00
38	New Delhi	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,	0.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	100.00
39	Rajasthan	DR & MR, Bharatpur	543.00	0.00	75.00	0.00	10.00	0.00	10.00	0.00	45.00

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40	Rajasthan	AICRP on R&M, DR & MR, Bharatpur	875.40	0.00	0.00	0.00	50.00	0.00	50.00	0.00	45.00
41	Telangana	IIMR, Hyderabad	1295.00	0.00	32.00	0.00	25.00	0.00	25.00	0.00	70.00
42	Telangana	AICRP on Sorghum, IIMR, Hyderabad	662.25	0.00	0.00	0.00	25.00	0.00	25.00	0.00	35.00
43	Telangana	AICRP on Pearl Millets, IIMR, Hyderabad	784.00	0.00	0.00	0.00	20.00	0.00	20.00	0.00	30.00
44	Telangana	AICRP on Small Millets, IIMR, Hyderabad	542.50	0.00	0.00	0.00	15.00	0.00	15.00	0.00	15.00
45	Madhya Pradesh	DSR, Indore	852.00	0.00	118.00	0.00	12.00	0.00	12.00	0.00	100.00
46	Madhya Pradesh	AICRP on Soyabean, Indore	844.30	0.00	0.00	0.00	13.50	0.00	13.50	0.00	118.00
47	Karnataka	NBAIR, Bengaluru	973.50	0.00	78.00	0.00	40.00	0.00	40.00	0.00	40.00
48	Karnataka	AICRP on Biological Control, NBAIR, Bengaluru	409.00	0.00	0.00	0.00	15.84	0.00	15.84	0.00	34.16
49	Karnataka	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru	377.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	5.00
50	Karnataka	AINP on Vertebrate Pest Management, NBAIR, Bengaluru	357.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	45.00
51	New Delhi	IIMR, New Delhi	584.50	0.00	54.00	0.00	30.00	0.00	30.00	0.00	120.00
52	New Delhi	AICRP On Maize, IIMR, New Delhi	1322.00	0.00	0.00	0.00	57.50	0.00	57.50	0.00	0.00
53	Telangana	IIOR, Hyderabad	1990.25	0.00	431.00	0.00	25.00	0.00	25.00	0.00	166.00
54	Telangana	AICRP on Oilseed, Hyderabad	1245.85	0.00	0.00	0.00	36.00	0.00	36.00	0.00	114.00
55	Telangana	AICRP on Linseed, IIOR, Hyderabad	606.90	0.00	0.00	0.00	2.00	0.00	2.00	0.00	18.00
56	Telangana	AICRP on Sesame & Niger, IIOR, Hyderabad	958.00	0.00	0.00	0.00	17.70	0.00	17.70	0.00	52.30
57	Telangana	IIRR, Hyderabad	2229.00	0.00	188.00	0.00	50.00	0.00	50.00	0.00	105.00
58	Telangana	AICRP on Rice, IIRR, Hyderabad	1783.00	0.00	0.00	0.00	35.00	0.00	35.00	0.00	255.00
59	Telangana	CRP on Rice Biofortification, IIRR, Hyderabad	0.00	0.00	0.00	0.00	15.00	0.00	15.00	0.00	214.00
60	Haryana	IIWBR, Karnal	1691.50	0.00	242.00	0.00	40.00	0.00	40.00	0.00	100.00
61	Haryana	AICRP on Wheat & Barley, IIWBR, Karnal	1710.00	0.00	0.00	0.00	37.50	0.00	37.50	0.00	107.50
62	Uttar Pradesh	IISS, Maunath Bhanjan	397.20	0.00	0.00	0.00	25.00	0.00	25.00	0.00	49.00
63	Uttar Pradesh	AICRP NSP (CROPS), DSR, Maunath Bhanjan	1764.50	0.00	0.00	0.00	5.00	0.00	5.00	0.00	79.00
64	Uttar Pradesh	Seed Production in Agricultural Corps and Fisheries, DSR	0.00	0.00	0.00	0.00	63.00	0.00	63.00	0.00	169.20
65	Chattisgarh	NIBSM, Raipur	302.70	0.00	13.00	0.00	20.00	0.00	20.00	0.00	28.00
66	Jharkhand	IIAB, Ranchi	320.00	0.00	14.00	0.00	15.00	0.00	15.00	0.00	20.00
		Total Crop Sciences	81757.00	0.00	28160.00	0.00	1546.71	0.00	1546.71	0.00	5789.49

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1	Andhra Pradesh	CIARI, Port Blair	1542.05	0.00	88.00	0.00	30.00	0.00	30.00	0.00	185.00
2	Rajasthan	CIAH, Bikaner	1235.00	0.00	98.00	0.00	15.00	0.00	15.00	0.00	60.00
3	Rajasthan	AICRP on AZF, CIAH, Bikaner	648.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00	70.00
4	Uttar Pradesh	CISH, Lucknow	1643.00	0.00	438.00	0.00	20.00	0.00	20.00	0.00	33.00
5	Jammu Kashmir	CITH, Srinagar	421.10	0.00	49.00	0.00	18.00	0.00	18.00	0.00	100.00
6	Kerala	CPCRI, Kasaragod	3021.00	0.00	2337.00	0.00	65.00	0.00	65.00	0.00	245.00
7	Uttar Pradesh	AICRP on Palms, CPCRI, Kasaragod	433.00	0.00	0.00	0.00	46.75	0.00	46.75	0.00	209.70
8	Uttar Pradesh	CPRI, Shimla	3068.00	0.00	1860.00	0.00	40.00	0.00	40.00	0.00	221.00
9	Uttar Pradesh	AICRP on Potato, CPRI, Shimla	474.00	0.00	0.00	0.00	12.75	0.00	12.75	0.00	41.00
10	Kerala	CTCRI, Thiruvanthapuram	1539.00	0.00	254.00	0.00	60.00	0.00	60.00	0.00	95.00
11	Karnataka	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	238.00	0.00	0.00	0.00	27.00	0.00	27.00	0.00	31.10
12	Karnataka	IIHR, Bangalore	5349.00	0.00	3496.00	0.00	45.00	0.00	45.00	0.00	357.00
13	Karnataka	AICRP on Fruit, IIHR, Bangalore	3389.00	0.00	0.00	0.00	95.00	0.00	95.00	0.00	164.50
14	Kerala	IISR, Calicut	1313.00	0.00	142.00	0.00	40.00	0.00	40.00	0.00	60.00
15	Kerala	AICRP on Spices, IISR, Calicut	423.00	0.00	0.00	0.00	29.00	0.00	29.00	0.00	73.00
16	Uttar Pradesh	IIVR, Varanasi	1211.00	0.00	44.00	0.00	25.00	0.00	25.00	0.00	80.00
17	Uttar Pradesh	AICRP on Vegetables, IIVR, Varanasi	1744.00	0.00	0.00	0.00	63.90	0.00	63.90	0.00	0.00
18	Tamil Nadu	NRC for Banana, Tiruchirapalli	534.15	0.00	38.00	0.00	17.00	0.00	17.00	0.00	81.00
19	Tamil Nadu	Dte. for Cashew Research, Puttur	564.00	0.00	82.00	0.00	12.50	0.00	12.50	0.00	15.00
20	Tamil Nadu	AICRP on Cashew, Dte. For Cashew Research, Puttur	187.00	0.00	0.00	0.00	15.00	0.00	15.00	0.00	95.00
21	Maharashtra	CCRI, Nagpur	702.00	0.00	16.00	0.00	27.00	0.00	27.00	0.00	90.00
22	Maharashtra	NRC For Grapes, Pune	499.25	0.00	33.00	0.00	13.00	0.00	13.00	0.00	34.00
23	Gujarat	DMAPR, Anand	462.00	0.00	0.00	0.00	20.00	0.00	20.00	0.00	25.00
24	Gujarat	AICRP on MAP & Betelvine, DMAPR, Anand	828.00	0.00	0.00	0.00	17.00	0.00	17.00	0.00	103.00
25	Uttar Pradesh	Dte. on Mushroom, Solan	410.20	0.00	164.00	0.00	9.00	0.00	9.00	0.00	30.00
26	Uttar Pradesh	AICRP on Mushroom, DMR, Solan	243.00	0.00	0.00	0.00	16.00	0.00	16.00	0.00	102.00
27	Andhra Pradesh	IIOPR, Pedavegi	605.00	0.00	55.00	0.00	30.00	0.00	30.00	0.00	40.00
28	Maharashtra	Dte. on Onion & Garlic, Pune	451.25	0.00	0.00	0.00	15.00	0.00	15.00	0.00	277.00
29	Sikkim	NRC on Orchids, Sikkim	310.00	0.00	0.00	0.00	15.00	0.00	15.00	0.00	61.00
30	Rajasthan	NRC Seed Spices, Ajmer	503.00	0.00	5.00	0.00	15.00	0.00	15.00	0.00	127.00
31	Bihar	NRC For Litchi, Muzaffarpur	380.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	200.00
32	Maharashtra	NRC for Pomegranate, Solapur	287.00	0.00	98.00	0.00	12.00	0.00	12.00	0.00	163.00
33	Maharashtra	Dte. of Floriculture, Pune	200.00	0.00	0.00	0.00	25.00	0.00	25.00	0.00	70.00
34	Maharashtra	AICRP on Floriculture, Dte. of Floriculture, Pune	621.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	40.00
		Total HORTICULTURAL SCIENCES	35478.00	0.00	9297.00	0.00	960.90	0.00	960.90	0.00	3578.30
1	Uttar Pradesh	CARI, Izatnagar	1893.05	0.00	277.00	0.00	15.00	0.00	15.00	0.00	288.00
2	Haryana	CIRB, Hissar	1887.15	0.00	96.00	0.00	8.00	0.00	8.00	0.00	170.00
3	Haryana	Network Project on Buffaloes, CIRB, Hissar	232.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	206.00
4	Uttar Pradesh	CIRG, Makhdoom	2326.00	0.00	394.50	0.00	10.00	0.00	10.00	0.00	90.00
5	Uttar Pradesh	AICRP on Goats, CIRG, Makhdoom	0.00	0.00	0.00	0.00	25.00	0.00	25.00	0.00	100.00
6	Rajasthan	CSWRI, Avikanagar	2705.00	0.00	319.00	0.00	20.00	0.00	20.00	0.00	260.00

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7	Rajasthan	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	0.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	22.00
8	Rajasthan	Network on Sheep Improvement, CSWRI, Avikanagar	98.00	0.00	0.00	0.00	2.75	0.00	2.75	0.00	19.00
9	Uttar Pradesh	IVRI, Izatnagar	11590.70	0.00	14161.25	0.00	70.00	0.00	70.00	0.00	955.00
10	Uttar Pradesh	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	0.00	0.00	0.00	0.00	8.00	0.00	8.00	0.00	57.00
11	Uttar Pradesh	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	0.00	0.00	0.00	0.00	11.00	0.00	11.00	0.00	88.00
12	Uttar Pradesh	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar	0.00	0.00	0.00	0.00	7.00	0.00	7.00	0.00	43.00
13	Uttar Pradesh	Network on GIP, IVRI, Izatnagar	0.00	0.00	0.00	0.00	8.00	0.00	8.00	0.00	35.00
14	Uttar Pradesh	Network on BTD, IVRI, Izatnagar	0.00	0.00	0.00	0.00	3.00	0.00	3.00	0.00	23.00
15	Uttar Pradesh	Network on Neonatal Mortality, IVRI, Izatnagar	0.00	0.00	0.00	0.00	3.00	0.00	3.00	0.00	41.00
16	Uttar Pradesh	Network on Diag. Imaging Tech., IVRI, Izatnagar	0.00	0.00	0.00	0.00	2.50	0.00	2.50	0.00	35.50
17	Uttar Pradesh	CRP on V&D, IVRI, Izatnagar	0.00	0.00	0.00	0.00	35.00	0.00	35.00	0.00	280.00
18	Madhya Pradesh	NIHSAD, Bhopal	661.10	0.00	53.00	0.00	14.00	0.00	14.00	0.00	118.00
19	Haryana	NBAGR, Karnal	957.10	0.00	21.00	0.00	15.00	0.00	15.00	0.00	85.00
20	Haryana	Network Project on Animal Genetic Resources, NBAGR, Karnal	0.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	22.50
21	Haryana	NDRI, Karnal	8058.00	0.00	7475.25	0.00	50.80	0.00	50.80	0.00	481.00
22	Karnataka	NIANP, Bangalore	1321.00	0.00	106.00	0.00	10.00	0.00	10.00	0.00	90.00
23	Karnataka	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	0.00	0.00	0.00	0.00	17.00	0.00	17.00	0.00	70.00
24	Rajasthan	NRC on Camel, Bikaner	751.20	0.00	9.00	0.00	5.00	0.00	5.00	0.00	20.00
25	Haryana	NRC on Equines, Hissar	872.20	0.00	64.00	0.00	8.00	0.00	8.00	0.00	155.00
26	Haryana	National Centre for Veterinary Type Culture Collection, Karnal	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	50.00
27	Telanganana	NRC on Meat, Hyderabad	385.00	0.00	11.00	0.00	10.00	0.00	10.00	0.00	110.00
28	Nagaland	NRC on Mithun	408.00	0.00	43.00	0.00	14.00	0.00	14.00	0.00	60.00
29	Assam	NRC on Pig, Guwahati	463.00	0.00	80.00	0.00	15.00	0.00	15.00	0.00	115.00
30	Assam	AICRP on Pig, NRC on Pig, Guwahati	242.00	0.00	0.00	0.00	15.00	0.00	15.00	0.00	138.00
31	Assam	Mega seed on Pig, NRC on Pig, Guwahati	0.00	0.00	0.00	0.00	4.50	0.00	4.50	0.00	0.00
32	Manipur	NRC on Yak, Dirang	447.00	0.00	13.00	0.00	10.00	0.00	10.00	0.00	50.00
33	Karnataka	NIVEDI, Bengaluru	468.00	0.00	0.00	0.00	45.00	0.00	45.00	0.00	25.00
34	Uttar Pradesh	CIRC, Meerut	718.00	0.00	21.00	0.00	15.00	0.00	15.00	0.00	57.00
35	Uttar Pradesh	AICRP on Cattle, CIRC, Meerut	187.00	0.00	0.00	0.00	8.75	0.00	8.75	0.00	248.34
36	Uttarakhand	Dte. Of Foot & Mouth Disease, Mukteswar	408.00	0.00	74.00	0.00	100.00	0.00	100.00	0.00	700.00
37	Telangana	Dte. Of Poultry Research, Hyderabad	759.50	0.00	74.00	0.00	16.00	0.00	16.00	0.00	200.00
38	Telangana	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	250.00	0.00	0.00	0.00	7.50	0.00	7.50	0.00	120.00
39	Telangana	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	0.00	0.00	0.00	0.00	12.50	0.00	12.50	0.00	160.00
		TOTAL ANIMAL SCIENCES	38088.00	0.00	23292.00	0.00	643.30	0.00	643.30	0.00	5787.34
1	Rajasthan	CAZRI, Jodhpur	4395.30	0.00	3986.00	0.00	35.00	0.00	35.00	0.00	65.00
2	Telangana	CRIDA, Hyderabad	2159.10	0.00	420.00	0.00	30.00	0.00	30.00	0.00	90.00
3	Telangana	AICRP on Dryland Agriculture, CRIDA, Hyderabad	2213.00	0.00	0.00	0.00	16.50	0.00	16.50	0.00	0.00
4	Telangana	AICRP on Agrometeorology, CRIDA, Hyderabad	612.00	0.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00
5	Uttarakhand	IIS & WC (CS & WCR & TI), Dehradun	3792.00	0.00	938.00	0.00	40.00	0.00	40.00	0.00	225.00
6	Haryana	CSSRI, Karnal	2256.50	0.00	444.00	0.00	20.00	0.00	20.00	0.00	50.00
7	Haryana	PCU-SAS, CSSRI, Karnal	559.00	0.00	0.00	0.00	7.45	0.00	7.45	0.00	15.00

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8	Meghalaya	ICAR RC For NEH Region.,Barapani	6358.60	0.00	676.00	0.00	100.00	0.00	100.00	0.00	815.00
9	Bihar	ICAR Res. Complex for Eastern Region, Patna	2051.50	0.00	236.00	0.00	38.00	0.00	38.00	0.00	125.00
10	Goa	CCARI (ICAR Res. Complex), Goa	718.25	0.00	74.00	0.00	25.00	0.00	25.00	0.00	150.00
11	Madhya Pradesh	IISS, Bhopal	1159.00	0.00	95.00	0.00	20.00	0.00	20.00	0.00	20.00
12	Madhya Pradesh	AICRP on Micronutrients, IISS, Bhopal	570.00	0.00	0.00	0.00	12.00	0.00	12.00	0.00	35.00
13	Madhya Pradesh	AICRP on Biofertilizer, IISS, Bhopal	205.00	0.00	0.00	0.00	3.50	0.00	3.50	0.00	51.00
14	Madhya Pradesh	AICRP on STCR, IISS, Bhopal	542.00	0.00	0.00	0.00	17.00	0.00	17.00	0.00	31.00
15	Madhya Pradesh	AICRP on LTFE, IISS, Bhopal	359.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	50.00
16	Madhya Pradesh	CRP on Conservation Agriculture, IISS, Bhopal	0.00	0.00	0.00	0.00	14.00	0.00	14.00	0.00	114.00
17	Maharashtra	NBSS & LUP, Nagpur	3125.00	0.00	3266.00	0.00	70.00	0.00	70.00	0.00	140.00
18	Uttar Pradesh	CARI,Jhansi	658.00	0.00	105.00	0.00	8.00	0.00	8.00	0.00	30.00
19	Uttar Pradesh	AICRP on Agroforestry, CARI, Jhansi	1026.00	0.00	0.00	0.00	22.00	0.00	22.00	0.00	158.00
20	Odisha	IIBM, Bhubaneswar	667.00	0.00	0.00	0.00	15.00	0.00	15.00	0.00	46.00
21	Odisha	AICRP on IWM, IIBM, Bhubaneswar	2106.00	0.00	0.00	0.00	8.00	0.00	8.00	0.00	26.00
22	Odisha	CRP on Water, IIBM, Bhubaneswar	0.00	0.00	0.00	0.00	25.00	0.00	25.00	0.00	40.00
23	Bihar	NRC on Integrated Farming, Motihari	207.00	0.00	0.00	0.00	25.00	0.00	25.00	0.00	74.00
24	Madhya Pradesh	Dte. Of Weed Research, Jabalpur	615.50	0.00	5.00	0.00	12.00	0.00	12.00	0.00	120.00
25	Madhya Pradesh	AICRP on Weed Management, DWR, Jabalpur	641.00	0.00	0.00	0.00	16.00	0.00	16.00	0.00	54.00
26	Uttar Pradesh	IIFSR, Modipuram	1157.25	0.00	158.00	0.00	13.00	0.00	13.00	0.00	30.00
27	Uttar Pradesh	AICRP on Integrated Farming System, IIFSR, Modipuram	2308.00	0.00	0.00	0.00	40.00	0.00	40.00	0.00	285.00
28	Uttar Pradesh	Network Project on Organic Farming, IIFSR, Modipuram	0.00	0.00	0.00	0.00	9.00	0.00	9.00	0.00	149.00
29	Maharashtra	NIASM, Baramati	585.00	0.00	0.00	0.00	23.00	0.00	23.00	0.00	69.00
		TOTAL NRM DIVISION	41046.00	0.00	10403.00	0.00	685.45	0.00	685.45	0.00	3057.00
30	Telangana	NICRA, Hyderabad	0.00	0.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00
		TOTAL CRAI/NICRA	0.00	0.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00
1	Tamil Nadu	CIBA, Chennai	1685.50	0.00	1430.00	0.00	25.00	0.00	25.00	0.00	135.00
2	Tamil Nadu	AINP on Fish Health, CIBA, Chennai	0.00	0.00	0.00	0.00	18.00	0.00	18.00	0.00	100.00
3	West Bengal	CIFRI, Barrackpore	2301.00	0.00	4732.00	0.00	56.00	0.00	56.00	0.00	42.00
4	Odisha	CIFA, Bhubaneswar	2313.00	0.00	194.00	0.00	60.00	0.00	60.00	0.00	120.00
5	Maharashtra	CIFE, Mumbai	3126.00	0.00	677.00	0.00	80.00	0.00	80.00	0.00	160.00
6	Kerala	CIFT, Kochi	2638.00	0.00	301.00	0.00	55.00	0.00	55.00	0.00	117.00
7	Kerala	CMFRI, Kochi	5789.00	0.00	5850.00	0.00	160.00	0.00	160.00	0.00	280.00
8	Kerala	ANIP Mericulture, CMFRI, Kochi	0.00	0.00	0.00	0.00	30.00	0.00	30.00	0.00	90.00
9	Uttar Pradesh	NBFG, Lucknow	1127.50	0.00	164.00	0.00	40.00	0.00	40.00	0.00	95.00
10	Uttar Pradesh	CRP Genomics, NBFG, Lucknow	0.00	0.00	0.00	0.00	7.00	0.00	7.00	0.00	265.00
11	Uttarakhand	Dte. Of Coldwater Fisheries Research, Bhimtal	702.00	0.00	54.00	0.00	21.00	0.00	21.00	0.00	88.00
		TOTAL FISHERIES	19682.00	0.00	13402.00	0.00	552.00	0.00	552.00	0.00	1492.00
1	Madhya Pradesh	CIAE, Bhopal	2767.90	0.00	1525.00	0.00	40.00	0.00	40.00	0.00	100.00
2	Madhya Pradesh	AICRP on FIM, CIAE, Bhopal	1708.79	0.00	0.00	0.00	32.00	0.00	32.00	0.00	148.00
3	Madhya Pradesh	AICRP on ESA, CIAE, Bhopal	405.61	0.00	0.00	0.00	17.00	0.00	17.00	0.00	51.80
4	Madhya Pradesh	AICRP on EAAI, CIAE, Bhopal	754.20	0.00	0.00	0.00	15.00	0.00	15.00	0.00	85.00

S.NO.	Name of the State	Name of the Unit	Total – Establishment Expenses (Grant in Aid)	Grants in Aid - General (REVENUE)	Pension & Other Retirement Benefits	Traveling Allowance	A. Domestic TA / Transfer TA	B. Foreign TA	Total – Traveling Allowance	Research & Operational Expenses	A. Research Expenses
5	Madhya Pradesh	AICRP on UAE, CIAE, Bhopal	439.64	0.00	0.00	0.00	12.00	0.00	12.00	0.00	85.20
6	Madhya Pradesh	CRP On FMPPF, CIAE, Bhopal	0.00	0.00	0.00	0.00	4.50	0.00	4.50	0.00	52.00
7	Madhya Pradesh	CRP On EA, CIAE, Bhopal	0.00	0.00	0.00	0.00	8.00	0.00	8.00	0.00	32.00
8	Punjab	CIPHET, Ludhiana	922.00	0.00	125.00	0.00	15.00	0.00	15.00	0.00	140.00
9	Punjab	AICRP on PET, CIPHET, Ludhiana	243.10	0.00	0.00	0.00	10.00	0.00	10.00	0.00	67.00
10	Punjab	AICRP on PHET, CIPHET, Ludhiana	1600.66	0.00	0.00	0.00	56.00	0.00	56.00	0.00	252.00
11	Punjab	CRP On SA, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	30.00
12	Punjab	CRP On HF, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	4.60	0.00	4.60	0.00	94.00
13	Maharashtra	CIRCOT, Mumbai	1639.50	0.00	1600.00	0.00	25.00	0.00	25.00	0.00	20.00
14	Maharashtra	CRP on Natural Fibres, CIRCOT, Mumbai	0.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	50.00
15	Jharkhand	IINRG, Ranchi	1384.60	0.00	350.00	0.00	16.00	0.00	16.00	0.00	45.00
16	Jharkhand	NWP on HP VANR&G, IINRG, Ranchi	0.00	0.00	0.00	0.00	12.50	0.00	12.50	0.00	0.00
17	Jharkhand	NWP on CLIGR, IINRG, Ranchi	0.00	0.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00
18	West Bengal	NIRJAFT, Kolkata	1107.00	0.00	513.00	0.00	14.00	0.00	14.00	0.00	15.00
		TOTAL AGRICULTURAL ENGINEERING	12973.00	0.00	4113.00	0.00	303.60	0.00	303.60	0.00	1267.00
1	New Delhi	IASRI including CABin, New Delhi	2677.80	0.00	647.00	0.00	28.00	0.00	28.00	0.00	105.00
2	New Delhi	NIAP & PR, New Delhi	467.20	0.00	3.00	0.00	9.00	0.00	9.00	0.00	236.80
		TOTAL ECO. STATISTICS & MANAGEMENT	3145.00	0.00	650.00	0.00	37.00	0.00	37.00	0.00	341.80
1	Telangana	NAARM, Hyderabad	2788.00	0.00	2116.00	0.00	70.00	0.00	70.00	0.00	100.00
2	Odisha	CIWA, Bhubaneswar	530.00	0.00	0.00	0.00	21.00	0.00	21.00	0.00	155.00
3	Odisha	AICRP on Home Science, CIWA, Bhubaneswar	1900.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00	600.00
4	New Delhi	Strengthening and Development of Higher Agricultural E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00
		TOTAL AG. EDUCATION DIVISION	5218.00	0.00	2116.00	0.00	141.00	0.00	141.00	0.00	5855.00
1	New Delhi	HEADQUARTERS UNIT	7121.00	0.00	6334.00	0.00	207.00	0.00	207.00	0.00	0.00
2	New Delhi	EXTRA MURAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	New Delhi	AUDITORIUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	New Delhi	ASRB	720.00	0.00	0.00	0.00	18.00	0.00	18.00	0.00	0.00
5	New Delhi	SOCIETIES/AWARD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	New Delhi	NASM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	New Delhi	INT. COOP - CGIAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	New Delhi	HRM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	New Delhi	Publicity and Public Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	New Delhi	CERA	0.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00
11	New Delhi	NAIF	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	200.00
12	New Delhi	CREATION AND MAINTENANCE OF INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	New Delhi	EVALUATION OF SCHEMES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New Delhi	TOTAL ICAR HQRS.	7841.00	0.00	6334.00	0.00	330.00	0.00	330.00	0.00	200.00
1	New Delhi	PIU, NASF	120.00	0.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00
2	New Delhi	Funding to Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL OTHERS	120.00	0.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00
1	New Delhi	DKMA, New Delhi	533.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00

S.NO.	Name of the State	Name of the Unit	Total – Establishment Expenses (Grant in Aid)	Grants in Aid - General (REVENUE)	Pension & Other Retirement Benefits	Traveling Allowance	A. Domestic TA / Transfer TA	B. Foreign TA	Total – Traveling Allowance	Research & Operational Expenses	A. Research Expenses
2	Punjab	ATARI ZONE-I, Ludhiana	6654.72	0.00	10.00	0.00	116.75	0.00	116.75	0.00	80.00
3	Rajasthan	ATARI ZONE-II, Jodhpur	5969.59	0.00	11.00	0.00	82.55	0.00	82.55	0.00	270.00
4	Uttar Pradesh	ATARI ZONE-III, Kanpur	6783.89	0.00	11.00	0.00	89.00	0.00	89.00	0.00	2.00
5	Bihar	ATARI ZONE-IV, Patna	6189.00	0.00	0.00	0.00	99.50	0.00	99.50	0.00	153.00
6	West Bengal	ATARI ZONE-V, Kolkata	5633.98	0.00	65.00	0.00	96.00	0.00	96.00	0.00	129.00
7	Assam	ATARI ZONE-VI, Guwahati	4170.00	0.00	0.00	0.00	111.00	0.00	111.00	0.00	0.00
8	Meghalaya	ATARI ZONE-VII, Barapani	3790.00	0.00	11.00	0.00	100.50	0.00	100.50	0.00	38.90
9	Maharashtra	ATARI ZONE-VIII, Pune	7535.46	0.00	0.00	0.00	133.63	0.00	133.63	0.00	531.19
10	Madhya Pradesh	ATARI ZONE-IX, Jabalpur	6654.72	0.00	11.00	0.00	185.00	0.00	185.00	0.00	0.00
11	Telangana	ATARI ZONE-X, Hyderabad	6871.62	0.00	100.00	0.00	110.57	0.00	110.57	0.00	476.83
12	Karnataka	ATARI ZONE-XI, Bengaluru	4502.02	0.00	15.00	0.00	125.00	0.00	125.00	0.00	0.00
13	New Delhi	FARMER FIRST	0.00	0.00	0.00	0.00	149.00	0.00	149.00	0.00	0.00
14	New Delhi	ARYA	0.00	0.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00
15	New Delhi	EMF	0.00	0.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00
16	New Delhi	NETWORK PROJECT	0.00	0.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00
17	New Delhi	DISASTER MGMT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL AGRICULTURAL EXTENSION	65288.00	0.00	234.00	0.00	1467.50	0.00	1467.50	0.00	1680.92
		GRAND TOTAL	310636.00	0.00	98001.00	0.00	6857.46	0.00	6857.46	0.00	29048.85

S.NO.	Name of the State	Name of the Unit	B. Operational Expenses	Total - Research & Operational Expenses	Administrative Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building
1	Maharashtra	CICR, Nagpur	126.75	426.75	0.00	200.00	10.00	0.00	50.00	70.00	40.00
2	Maharashtra	AICRP on Cotton, CICR, Nagpur	101.00	101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	West Bengal	CRIJAF, Barrackpore	90.00	180.00	0.00	100.00	6.00	0.00	16.00	48.75	45.00
4	West Bengal	AINPJAF, CRIJAF, Barrackpore	28.00	33.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00
5	Odisha	NRRI, Cuttack	259.00	529.00	0.00	205.00	5.00	0.00	20.00	40.00	20.00
6	Odisha	Incentivizing Research in Agriculture, NRRI, Cuttack	300.00	651.85	0.00	0.00	0.00	0.00	20.00	0.00	0.00
7	Andhra Pradesh	CTRI, Rajamundry	90.00	220.00	0.00	120.00	8.00	0.00	20.00	25.00	10.00
8	Andhra Pradesh	NETWORK on Tobacco, CTRI, Rajamundry	0.00	5.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00
9	New Delhi	IARI, New Delhi	260.00	410.00	0.00	6000.00	50.00	0.00	150.00	150.00	225.00
10	New Delhi	Pesticide Residues, IARI, New Delhi	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	New Delhi	AICRP Nematode, IARI, New Delhi	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	New Delhi	CRP On Hybrid Technology, IARI, New Delhi	290.00	388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	New Delhi	CRP On Molecular Breeding, IARI, New Delhi	188.00	288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Assam	IARI Types Deemed University, Assam	20.00	38.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
15	Jharkhand	IARI Types Deemed University, Jharkhand	5.00	15.00	0.00	5.00	0.25	0.00	0.00	0.00	0.00
16	Uttar Pradesh	IGFRI, Jhansi	135.00	308.00	0.00	180.00	4.00	0.00	30.00	30.00	17.00
17	Uttar Pradesh	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	7.00	82.00	0.00	0.00	1.00	0.00	0.50	0.00	0.00
18	Uttar Pradesh	IIPR, Kanpur	210.00	275.00	0.00	200.00	5.00	0.00	10.00	30.00	16.00
19	Uttar Pradesh	AICRP on Chickpea, IIPR, Kanpur	70.00	70.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00
20	Uttar Pradesh	AICRP on Mullarp, IIPR, Kanpur	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Uttar Pradesh	AICRP on Pigeonpea, IIPR, Kanpur	62.00	62.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00
22	Uttar Pradesh	AICRP on Arid Legumes, IIPR Kanpur	40.50	40.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Uttar Pradesh	IISR, Lucknow	115.00	230.00	0.00	40.00	10.00	0.00	39.00	60.00	40.00
24	Uttar Pradesh	AICRP on Sugercane, IISR, Lucknow	21.00	86.25	0.00	0.00	0.00	0.00	0.00	12.00	0.00
25	Uttar Pradesh	NBAIM, Maunath Bhanjan	235.00	322.00	0.00	0.00	0.00	0.00	25.00	22.00	3.00
26	Uttar Pradesh	AMAAS, NBAIM, Mau	0.00	289.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	New Delhi	NBPGR, New Delhi	385.00	650.00	0.00	480.00	15.00	0.00	30.00	210.00	25.00
28	New Delhi	AICRP POTENTIAL CROP, NBPGR, New Delhi	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	New Delhi	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	150.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Tamil Nadu	SBI, Coimbatore	100.00	225.00	0.00	50.00	0.00	0.00	20.00	10.00	0.00
31	Uttarakhand	VPKAS, Almora	89.50	166.50	0.00	85.00	30.00	0.00	35.00	10.00	10.00
32	New Delhi	NRCIPM, New Delhi	35.00	45.00	0.00	5.00	4.00	0.00	5.00	0.00	0.00
33	New Delhi	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	0.00	50.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00
34	New Delhi	AINP on Agricultural Acarology, NRCIPM, New Delhi	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Gujarat	DGR, Junagadh	143.00	273.00	0.00	41.00	3.00	0.00	10.00	30.00	10.00
36	Gujarat	AICRP on Groudnut, DGR, Junagadh	0.00	140.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	New Delhi	NRC Plant Biotechnology, New Delhi	20.00	140.00	0.00	125.00	5.00	0.00	80.00	0.00	0.00
38	New Delhi	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,	190.00	290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Rajasthan	DR & MR, Bharatpur	45.00	90.00	0.00	87.60	2.00	0.00	15.00	68.00	20.00

S.NO.	Name of the State	Name of the Unit	B. Operational Expenses	Total - Research & Operational Expenses	Administrative Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building
40	Rajasthan	AICRP on R&M, DR & MR, Bharatpur	45.00	90.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00
41	Telangana	IIMR, Hyderabad	158.00	228.00	0.00	130.00	7.00	0.00	15.00	2.00	0.00
42	Telangana	AICRP on Sorghum, IIMR, Hyderabad	50.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	Telangana	AICRP on Pearl Millets, IIMR, Hyderabad	35.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	Telangana	AICRP on Small Millets, IIMR, Hyderabad	20.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	Madhya Pradesh	DSR, Indore	80.00	180.00	0.00	105.00	3.00	0.00	12.00	26.00	7.00
46	Madhya Pradesh	AICRP on Soyabean, Indore	0.00	118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	Karnataka	NBAIR, Bengaluru	100.00	140.00	0.00	75.00	4.00	0.00	15.00	12.00	6.00
48	Karnataka	AICRP on Biological Control, NBAIR, Bengaluru	0.00	34.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	Karnataka	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	Karnataka	AINP on Vertebrate Pest Management, NBAIR, Bengaluru	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	New Delhi	IIMR, New Delhi	268.00	388.00	0.00	170.00	0.00	0.00	20.00	5.00	0.00
52	New Delhi	AICRP On Maize, IIMR, New Delhi	227.50	227.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	Telangana	IIOR, Hyderabad	172.00	338.00	0.00	150.00	12.00	0.00	50.00	20.00	5.00
54	Telangana	AICRP on Oilseed, Hyderabad	0.00	114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Telangana	AICRP on Linseed, IIOR, Hyderabad	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Telangana	AICRP on Sesame & Niger, IIOR, Hyderabad	0.00	52.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Telangana	IIRR, Hyderabad	105.00	210.00	0.00	140.00	45.00	0.00	50.00	10.00	5.00
58	Telangana	AICRP on Rice, IIRR, Hyderabad	55.00	310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	Telangana	CRP on Rice Biofortification, IIRR, Hyderabad	200.00	414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Haryana	IIWBR, Karnal	350.00	450.00	0.00	105.00	10.00	0.00	24.50	60.00	30.00
61	Haryana	AICRP on Wheat & Barley, IIWBR, Karnal	5.00	112.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Uttar Pradesh	IISS, Maunath Bhanjan	90.00	139.00	0.00	156.80	2.00	0.00	10.00	6.00	6.00
63	Uttar Pradesh	AICRP NSP (CROPS), DSR, Maunath Bhanjan	15.00	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Uttar Pradesh	Seed Production in Agricultural Corps and Fisheries, DSR	393.50	562.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Chhattisgarh	NIBSM, Raipur	36.00	64.00	0.00	15.00	15.00	0.00	5.00	2.00	0.00
66	Jharkhand	IIAB, Ranchi	20.50	40.50	0.00	46.00	2.00	0.00	2.00	0.00	0.00
		Total Crop Sciences	6339.25	12128.74	0.00	9016.40	259.25	0.00	794.00	998.75	540.00

S.NO.	Name of the State	Name of the Unit	B. Operational Expenses	Total - Research & Operational Expenses	Administrative Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building
1	Andhra Pradesh	CIARI, Port Blair	102.00	287.00	0.00	137.00	30.00	0.00	8.00	12.00	10.00
2	Rajasthan	CIAH, Bikaner	92.00	152.00	0.00	150.00	20.00	0.00	10.00	10.00	5.00
3	Rajasthan	AICRP on AZF, CIAH, Bikaner	25.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Uttar Pradesh	CISH, Lucknow	51.50	84.50	0.00	130.00	2.00	0.00	18.00	5.00	2.00
5	Jammu Kashmir	CITH, Srinagar	222.00	322.00	0.00	75.00	3.00	0.00	4.00	5.00	5.00
6	Kerala	CPCRI, Kasaragod	263.00	508.00	0.00	146.00	18.00	0.00	60.00	75.00	75.00
7	Uttar Pradesh	AICRP on Palms, CPCRI, Kasaragod	12.00	221.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Uttar Pradesh	CPRI, Shimla	201.00	422.00	0.00	185.00	10.00	0.00	45.00	20.00	20.00
9	Uttar Pradesh	AICRP on Potato, CPRI, Shimla	21.25	62.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Kerala	CTCRI, Thiruvanthapuram	117.00	212.00	0.00	50.80	6.00	0.00	10.00	5.00	2.00
11	Karnataka	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	67.90	99.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00
12	Karnataka	IIHR, Bangalore	463.00	820.00	0.00	325.00	10.00	0.00	50.00	80.00	10.00
13	Karnataka	AICRP on Fruit, IIHR, Bangalore	169.50	334.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00
14	Kerala	IISR, Calicut	187.00	247.00	0.00	100.00	10.00	0.00	15.00	10.00	5.00
15	Kerala	AICRP on Spices, IISR, Calicut	10.00	83.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Uttar Pradesh	IIVR, Varanasi	297.00	377.00	0.00	228.00	2.00	0.00	20.00	10.00	0.00
17	Uttar Pradesh	AICRP on Vegetables, IIVR, Varanasi	291.10	291.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Tamil Nadu	NRC for Banana, Tiruchirapalli	80.00	161.00	0.00	136.00	25.00	0.00	45.00	20.00	5.00
19	Tamil Nadu	Dte. for Cashew Research, Puttur	89.00	104.00	0.00	80.00	3.00	0.00	15.00	10.00	16.00
20	Tamil Nadu	AICRP on Cashew, Dte. For Cashew Research, Puttur	0.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Maharashtra	CCRI, Nagpur	218.00	308.00	0.00	235.00	10.00	0.00	10.00	5.00	5.00
22	Maharashtra	NRC For Grapes, Pune	160.00	194.00	0.00	137.25	11.50	0.00	25.00	5.00	5.00
23	Gujarat	DMAPR, Anand	128.00	153.00	0.00	110.00	5.00	0.00	20.00	25.00	5.00
24	Gujarat	AICRP on MAP & Betelvine, DMAPR, Anand	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Uttar Pradesh	Dte. on Mushroom, Solan	55.00	85.00	0.00	55.00	3.00	0.00	10.00	50.00	35.00
26	Uttar Pradesh	AICRP on Mushroom, DMR, Solan	0.00	102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Andhra Pradesh	IIOPR, Pedavegi	205.00	245.00	0.00	135.00	4.00	0.00	20.00	15.00	12.00
28	Maharashtra	Dte. on Onion & Garlic, Pune	25.00	302.00	0.00	100.00	5.00	0.00	25.00	4.00	2.00
29	Sikkim	NRC on Orchids, Sikkim	45.00	106.00	0.00	55.00	40.00	0.00	15.00	10.00	12.00
30	Rajasthan	NRC Seed Spices, Ajmer	120.00	247.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00
31	Bihar	NRC For Litchi, Muzaffarpur	103.00	303.00	0.00	35.00	5.00	0.00	10.00	5.00	5.00
32	Maharashtra	NRC for Pomegranate, Solapur	200.00	363.00	0.00	60.00	6.00	0.00	15.00	10.00	0.00
33	Maharashtra	Dte. of Floriculture, Pune	70.00	140.00	0.00	35.00	6.00	0.00	2.00	20.00	0.00
34	Maharashtra	AICRP on Floriculture, Dte. of Floriculture, Pune	30.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total HORTICULTURAL SCIENCES	4120.25	7698.55	0.00	2700.05	234.50	0.00	479.00	411.00	236.00
1	Uttar Pradesh	CARI, Izatnagar	200.00	488.00	0.00	180.00	5.00	0.00	10.00	10.00	10.00
2	Haryana	CIRB, Hissar	222.80	392.80	0.00	150.00	5.00	0.00	15.00	15.00	10.00
3	Haryana	Network Project on Buffaloes, CIRB, Hissar	0.00	206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Uttar Pradesh	CIRG, Makhdoom	60.00	150.00	0.00	60.00	4.50	0.00	5.00	5.00	5.00
5	Uttar Pradesh	AICRP on Goats, CIRG, Makhdoom	236.20	336.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Rajasthan	CSWRI, Avikanagar	268.70	528.70	0.00	200.00	5.00	0.00	40.00	40.00	30.00

S.NO.	Name of the State	Name of the Unit	B. Operational Expenses	Total - Research & Operational Expenses	Administrative Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building
7	Rajasthan	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	88.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Rajasthan	Network on Sheep Improvement, CSWRI, Avikanagar	78.25	97.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Uttar Pradesh	IVRI, Izatnagar	454.00	1409.00	0.00	800.00	35.00	0.00	80.00	347.75	80.00
10	Uttar Pradesh	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	25.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Uttar Pradesh	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	38.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Uttar Pradesh	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar	18.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Uttar Pradesh	Network on GIP, IVRI, Izatnagar	25.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Uttar Pradesh	Network on BTD, IVRI, Izatnagar	16.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Uttar Pradesh	Network on Neonatal Mortality, IVRI, Izatnagar	25.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Uttar Pradesh	Network on Diag. Imaging Tech., IVRI, Izatnagar	25.00	60.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Uttar Pradesh	CRP on V&D, IVRI, Izatnagar	135.00	415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Madhya Pradesh	NIHSAD, Bhopal	20.00	138.00	0.00	250.00	3.50	0.00	175.00	15.00	5.00
19	Haryana	NBAGR, Karnal	60.00	145.00	0.00	130.00	3.00	0.00	10.00	4.00	4.00
20	Haryana	Network Project on Animal Genetic Resources, NBAGR, Karnal	64.00	86.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Haryana	NDRI, Karnal	855.75	1336.75	0.00	750.00	25.00	0.00	100.00	100.00	50.00
22	Karnataka	NIANP, Bangalore	10.00	100.00	0.00	211.00	2.00	0.00	0.00	25.00	0.00
23	Karnataka	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	18.00	88.00	0.00	0.00	0.00	0.00	0.00	27.50	0.00
24	Rajasthan	NRC on Camel, Bikaner	23.00	43.00	0.00	60.00	0.80	0.00	7.00	0.00	0.00
25	Haryana	NRC on Equines, Hissar	160.00	315.00	0.00	140.00	0.00	0.00	20.00	20.00	20.00
26	Haryana	National Centre for Veterinary Type Culture Collection, Karnal	44.00	94.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00
27	Telanganana	NRC on Meat, Hyderabad	10.00	120.00	0.00	68.00	4.00	0.00	0.00	70.00	0.00
28	Nagaland	NRC on Mithun	77.25	137.25	0.00	40.00	2.00	0.00	5.00	10.00	5.00
29	Assam	NRC on Pig, Guwahati	129.80	244.80	0.00	70.00	2.00	0.00	10.00	15.00	5.00
30	Assam	AICRP on Pig, NRC on Pig, Guwahati	196.70	334.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Assam	Mega seed on Pig, NRC on Pig, Guwahati	214.20	214.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Manipur	NRC on Yak, Dirang	50.00	100.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00
33	Karnataka	NIVEDI, Bengaluru	230.00	255.00	0.00	125.00	3.00	0.00	10.00	2.00	3.00
34	Uttar Pradesh	CIRC, Meerut	45.00	102.00	0.00	30.00	3.00	0.00	21.00	18.00	4.00
35	Uttar Pradesh	AICRP on Cattle, CIRC, Meerut	188.26	436.60	0.00	12.90	0.00	0.00	13.40	0.00	0.00
36	Uttarakhand	Dte. Of Foot & Mouth Disease, Mukteswar	517.00	1217.00	0.00	173.00	15.00	0.00	15.00	0.00	0.00
37	Telangana	Dte. Of Poultry Research, Hyderabad	150.00	350.00	0.00	125.00	6.00	0.00	13.00	2.00	2.00
38	Telangana	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	86.00	206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Telangana	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	120.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL ANIMAL SCIENCES	5183.91	10971.25	0.00	3574.90	123.80	0.00	551.40	736.25	233.00
1	Rajasthan	CAZRI, Jodhpur	125.00	190.00	0.00	160.00	3.00	0.00	12.00	25.00	20.00
2	Telangana	CRIDA, Hyderabad	200.00	290.00	0.00	200.00	10.00	0.00	40.00	65.00	7.00
3	Telangana	AICRP on Dryland Agriculture, CRIDA, Hyderabad	85.50	85.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Telangana	AICRP on Agrometeorology, CRIDA, Hyderabad	44.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Uttarakhand	IIS & WC (CS & WCR & TI), Dehradun	35.00	260.00	0.00	175.00	15.00	0.00	40.00	70.00	40.00
6	Haryana	CSSRI, Karnal	175.00	225.00	0.00	135.00	30.00	0.00	10.00	50.00	40.00
7	Haryana	PCU-SAS, CSSRI, Karnal	30.00	45.00	0.00	2.80	0.00	0.00	0.00	0.00	0.00

S.NO.	Name of the State	Name of the Unit	B. Operational Expenses	Total Research & Operational Expenses	Administrative Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building
8	Meghalaya	ICAR RC For NEH Region.,Barapani	621.40	1436.40	0.00	170.00	6.00	0.00	24.00	40.00	60.00
9	Bihar	ICAR Res. Complex for Eastern Region, Patna	240.00	365.00	0.00	125.00	3.00	0.00	70.50	30.00	10.00
10	Goa	CCARI (ICAR Res. Complex), Goa	75.00	225.00	0.00	120.00	5.00	0.00	10.00	0.00	0.00
11	Madhya Pradesh	IISS, Bhopal	20.00	40.00	0.00	85.00	4.00	0.00	20.00	20.00	10.00
12	Madhya Pradesh	AICRP on Micronutrients, IISS, Bhopal	34.00	69.00	0.00	5.00	0.00	0.00	0.00	10.00	0.00
13	Madhya Pradesh	AICRP on Biofertilizer, IISS, Bhopal	9.50	60.50	0.00	0.00	0.00	0.00	0.00	6.00	0.00
14	Madhya Pradesh	AICRP on STCR, IISS, Bhopal	48.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Madhya Pradesh	AICRP on LTFE, IISS, Bhopal	25.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Madhya Pradesh	CRP on Conservation Agriculture, IISS, Bhopal	60.00	174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Maharashtra	NBSS & LUP, Nagpur	190.00	330.00	0.00	200.00	8.00	0.00	60.00	50.00	30.00
18	Uttar Pradesh	CARI,Jhansi	70.00	100.00	0.00	73.00	90.00	0.00	8.00	10.00	2.00
19	Uttar Pradesh	AICRP on Agroforestry, CARI, Jhansi	0.00	158.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00
20	Odisha	IIWM, Bhubaneshwar	50.00	96.00	0.00	75.00	3.00	0.00	5.00	43.00	7.00
21	Odisha	AICRP on IWM, IIWM, Bhubaneshwar	27.00	53.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00
22	Odisha	CRP on Water, IIWM, Bhubaneshwar	200.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Bihar	NRC on Integrated Farming, Motihari	150.00	224.00	0.00	100.00	1.00	0.00	5.00	0.00	0.00
24	Madhya Pradesh	Dte. Of Weed Research, Jabalpur	8.00	128.00	0.00	115.00	5.50	0.00	25.00	15.00	5.00
25	Madhya Pradesh	AICRP on Weed Management, DWR, Jabalpur	0.00	54.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
26	Uttar Pradesh	IIFSR, Modipuram	70.00	100.00	0.00	75.00	2.00	0.00	10.00	2.00	2.00
27	Uttar Pradesh	AICRP on Integrated Farming System, IIFSR, Modipuram	0.00	285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Uttar Pradesh	Network Project on Organic Farming, IIFSR, Modipuram	0.00	149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Maharashtra	NIASM, Baramati	43.00	112.00	0.00	120.00	2.50	0.00	21.00	12.00	10.00
		TOTAL NRM DIVISION	2635.40	5692.40	0.00	1940.80	188.00	0.00	365.50	478.00	243.00
30	Telangana	NICRA, Hyderabad	3800.00	3800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL CRAI/NICRA	3800.00	3800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Tamil Nadu	CIBA, Chennai	31.00	166.00	0.00	285.00	6.00	0.00	50.00	93.00	10.00
2	Tamil Nadu	AINP on Fish Health, CIBA, Chennai	60.00	160.00	0.00	3.00	0.00	0.00	2.00	0.00	0.00
3	West Bengal	CIFRI, Barrackpore	220.00	262.00	0.00	140.00	5.00	0.00	7.00	35.00	20.00
4	Odisha	CIFA, Bhubaneshwar	386.00	506.00	0.00	130.00	4.00	0.00	50.00	30.00	22.00
5	Maharashtra	CIFE, Mumbai	10.00	170.00	0.00	1190.00	10.00	0.00	90.00	78.00	60.00
6	Kerala	CIFT, Kochi	130.00	247.00	0.00	150.00	10.00	0.00	105.00	50.00	20.00
7	Kerala	CMFRI, Kochi	225.00	505.00	0.00	450.00	62.00	0.00	130.00	70.00	30.00
8	Kerala	ANIP Mericulture, CMFRI, Kochi	40.00	130.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
9	Uttar Pradesh	NBFGF, Lucknow	95.00	190.00	0.00	200.00	10.00	0.00	100.00	10.00	5.00
10	Uttar Pradesh	CRP Genomics, NBFGF, Lucknow	54.00	319.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Uttarakhand	Dte. Of Coldwater Fisheries Research, Bhimtal	100.00	188.00	0.00	43.00	7.00	0.00	5.00	13.00	0.00
		TOTAL FISHERIES	1351.00	2843.00	0.00	2611.00	114.00	0.00	539.00	379.00	167.00
1	Madhya Pradesh	CIAE, Bhopal	150.00	250.00	0.00	200.00	20.00	0.00	20.00	40.00	10.00
2	Madhya Pradesh	AICRP on FIM, CIAE, Bhopal	0.00	148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Madhya Pradesh	AICRP on ESA, CIAE, Bhopal	0.00	51.80	0.00	0.00	0.20	0.00	0.00	0.00	0.00
4	Madhya Pradesh	AICRP on EAAI, CIAE, Bhopal	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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5	Madhya Pradesh	AICRP on UAE, CIAE, Bhopal	0.00	85.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Madhya Pradesh	CRP On FMPPF, CIAE, Bhopal	21.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Madhya Pradesh	CRP On EA, CIAE, Bhopal	36.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Punjab	CIPHET, Ludhiana	0.00	140.00	0.00	100.00	8.00	0.00	5.00	5.00	5.00
9	Punjab	AICRP on PET, CIPHET, Ludhiana	0.00	67.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Punjab	AICRP on PHET, CIPHET, Ludhiana	0.00	252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Punjab	CRP On SA, CIPHET, Ludhiana	65.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Punjab	CRP On HF, CIPHET, Ludhiana	0.00	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Maharashtra	CIRCOT, Mumbai	0.00	20.00	0.00	146.00	14.00	0.00	56.00	50.00	19.00
14	Maharashtra	CRP on Natural Fibres, CIRCOT, Mumbai	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Jharkhand	IINRG, Ranchi	40.00	85.00	0.00	60.00	3.00	0.00	18.00	25.00	15.00
16	Jharkhand	NWP on HP VANR&G, IINRG, Ranchi	110.50	110.50	0.00	0.00	0.00	0.00	0.00	1.00	0.00
17	Jharkhand	NWP on CLIGR, IINRG, Ranchi	113.00	113.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	West Bengal	NIRJAF, Kolkata	20.00	35.00	0.00	120.00	5.00	0.00	18.00	25.00	20.00
		TOTAL AGRICULTURAL ENGINEERING	555.50	1822.50	0.00	626.00	50.20	0.00	117.00	146.00	69.00
1	New Delhi	IASRI including CABin, New Delhi	270.00	375.00	0.00	375.00	5.00	0.00	778.00	25.00	40.00
2	New Delhi	NIAP & PR, New Delhi	37.00	273.80	0.00	50.00	2.00	0.00	8.00	30.00	0.00
		TOTAL ECO. STATISTICS & MANAGEMENT	307.00	648.80	0.00	425.00	7.00	0.00	786.00	55.00	40.00
1	Telangana	NAARM, Hyderabad	90.00	190.00	0.00	980.00	15.00	0.00	120.00	157.00	125.00
2	Odisha	CIWA, Bhubaneswar	100.00	255.00	0.00	81.00	4.00	0.00	6.00	15.00	5.00
3	Odisha	AICRP on Home Science, CIWA, Bhubaneswar	0.00	600.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00
4	New Delhi	Strengthening and Development of Higher Agricultural E	5490.00	10490.00	0.00	0.00	0.00	0.00	3000.00	979.00	0.00
		TOTAL AG. EDUCATION DIVISION	5680.00	11535.00	0.00	1271.00	19.00	0.00	3126.00	1151.00	130.00
1	New Delhi	HEADQUARTERS UNIT	0.00	0.00	0.00	850.00	80.00	0.00	350.00	500.00	300.00
2	New Delhi	EXTRA MURAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	New Delhi	AUDITORIUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	New Delhi	ASRB	0.00	0.00	0.00	0.00	12.00	0.00	14.00	10.00	0.00
5	New Delhi	SOCIETIES/AWARD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	New Delhi	NASM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	New Delhi	INT. COOP - CGIAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	New Delhi	HRM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	New Delhi	Publicity and Public Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	New Delhi	CERA	2245.00	2245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	New Delhi	NAIF	800.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	New Delhi	CREATION AND MAINTENANCE OF INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	New Delhi	EVALUATION OF SCHEMES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New Delhi	TOTAL ICAR HQRS.	3045.00	3245.00	0.00	850.00	92.00	0.00	364.00	510.00	300.00
1	New Delhi	PIU, NASF	0.00	0.00	0.00	0.00	1.00	0.00	2.00	0.00	0.00
2	New Delhi	Funding to Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL OTHERS	0.00	0.00	0.00	0.00	1.00	0.00	2.00	0.00	0.00
1	New Delhi	DKMA, New Delhi	0.00	0.00	0.00	5.00	3.00	0.00	15.00	0.00	0.00

S.NO.	Name of the State	Name of the Unit	B. Operational Expenses	Total - Research & Operational Expenses	Administrative Expenses	A. Infrastructure	B. Communication	C. Repairs & Maintenance	i. Equipments, Vehicles & Others	ii. Office building	iii. Residential building
2	Punjab	ATARI ZONE-I, Ludhiana	537.10	617.10	0.00	23.00	7.00	0.00	7.00	5.00	0.00
3	Rajasthan	ATARI ZONE-II, Jodhpur	115.90	385.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Uttar Pradesh	ATARI ZONE-III, Kanpur	500.00	502.00	0.00	42.00	30.00	0.00	26.00	32.00	0.00
5	Bihar	ATARI ZONE-IV, Patna	306.00	459.00	0.00	204.00	50.95	0.00	50.90	51.00	0.00
6	West Bengal	ATARI ZONE-V, Kolkata	380.00	509.00	0.00	92.00	23.00	0.00	20.75	20.75	0.00
7	Assam	ATARI ZONE-VI, Guwahati	345.90	345.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Meghalaya	ATARI ZONE-VII, Barapani	266.20	305.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Maharashtra	ATARI ZONE-VIII, Pune	7.00	538.19	0.00	6.00	2.00	0.00	0.00	0.00	0.00
10	Madhya Pradesh	ATARI ZONE-IX, Jabalpur	454.60	454.60	0.00	15.00	2.00	0.00	3.00	3.00	0.00
11	Telangana	ATARI ZONE-X, Hyderabad	193.00	669.83	0.00	145.00	32.00	0.00	0.00	0.00	0.00
12	Karnataka	ATARI ZONE-XI, Bengaluru	316.65	316.65	0.00	217.50	39.00	0.00	4.35	0.00	0.00
13	New Delhi	FARMER FIRST	1515.00	1515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	New Delhi	ARYA	858.95	858.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	New Delhi	EMF	300.00	300.00	0.00	0.00	4.50	0.00	0.00	0.00	0.00
16	New Delhi	NETWORK PROJECT	27.80	27.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	New Delhi	DISASTER MGMT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	5.00
		TOTAL AGRICULTURAL EXTENSION	6124.10	7805.02	0.00	749.50	193.45	0.00	127.00	121.75	5.00
		GRAND TOTAL	39141.41	68190.26	0.00	23764.65	1282.20	0.00	7250.90	4986.75	1963.00

S.NO.	Name of the State	Name of the Unit	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD	B. Other Items (Fellowships, Scholarships)	C. Publicity & Exhibitions	D. Guest House – Maintenance	E. Other Miscellaneous
1	Maharashtra	CICR, Nagpur	40.00	0.00	410.00	0.00	6.00	0.00	5.00	2.00	47.00
2	Maharashtra	AICRP on Cotton, CICR, Nagpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	West Bengal	CRIJAF, Barrackpore	23.00	0.00	238.75	0.00	8.00	0.00	10.00	2.00	100.00
4	West Bengal	AINPJAF, CRIJAF, Barrackpore	0.00	0.00	5.00	0.00	3.00	0.00	0.00	0.00	0.00
5	Odisha	NRRI, Cuttack	10.00	70.00	370.00	0.00	5.00	0.00	3.50	10.00	55.00
6	Odisha	Incentivizing Research in Agriculture, NRRI, Cuttack	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Andhra Pradesh	CTRI, Rajamundry	10.00	20.00	213.00	0.00	3.00	0.00	2.00	5.00	2.25
8	Andhra Pradesh	NETWORK on Tobacco, CTRI, Rajamundry	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
9	New Delhi	IARI, New Delhi	225.00	645.00	7445.00	0.00	35.00	500.00	2.25	30.00	185.00
10	New Delhi	Pesticide Residues, IARI, New Delhi	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
11	New Delhi	AICRP Nematode, IARI, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
12	New Delhi	CRP On Hybrid Technology, IARI, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	New Delhi	CRP On Molecular Breeding, IARI, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Assam	IARI Types Deemed University, Assam	0.00	6.00	7.00	0.00	0.00	0.00	2.00	0.00	1.00
15	Jharkhand	IARI Types Deemed University, Jharkhand	5.75	2.00	13.00	0.00	0.00	5.00	1.50	0.00	5.50
16	Uttar Pradesh	IGFRI, Jhansi	8.00	76.00	345.00	0.00	11.00	0.00	2.50	1.20	3.00
17	Uttar Pradesh	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	0.00	2.50	4.00	0.00	0.50	0.00	0.50	0.00	3.00
18	Uttar Pradesh	IIPR, Kanpur	15.00	46.00	322.00	0.00	10.00	0.00	2.00	4.00	25.00
19	Uttar Pradesh	AICRP on Chickpea, IIPR, Kanpur	0.00	20.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Uttar Pradesh	AICRP on Mullarp, IIPR, Kanpur	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Uttar Pradesh	AICRP on Pigeonpea, IIPR, Kanpur	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Uttar Pradesh	AICRP on Arid Legumes, IIPR Kanpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Uttar Pradesh	IISR, Lucknow	10.00	120.00	319.00	0.00	10.00	0.00	0.00	10.00	120.00
24	Uttar Pradesh	AICRP on Sugercane, IISR, Lucknow	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Uttar Pradesh	NBAIM, Maunath Bhanjan	3.00	1.00	54.00	0.00	6.00	0.00	0.00	0.00	10.00
26	Uttar Pradesh	AMAAS, NBAIM, Mau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	New Delhi	NBPGR, New Delhi	10.00	80.00	850.00	0.00	8.00	0.00	11.00	1.00	18.00
28	New Delhi	AICRP POTENTIAL CROP, NBPGR, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	New Delhi	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	3.00
30	Tamil Nadu	SBI, Coimbatore	0.00	0.00	80.00	0.00	2.50	0.00	0.00	0.00	0.00
31	Uttarakhand	VPKAS, Almora	18.00	62.00	250.00	0.00	1.75	0.00	14.00	2.00	5.50
32	New Delhi	NRCIPM, New Delhi	2.00	102.00	118.00	0.00	6.00	0.00	2.00	0.00	1.00
33	New Delhi	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
34	New Delhi	AINP on Agricultural Acarology, NRCIPM, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Gujarat	DGR, Junagadh	15.00	10.00	119.00	0.00	2.00	0.00	2.00	5.00	5.00
36	Gujarat	AICRP on Groudnut, DGR, Junagadh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	New Delhi	NRC Plant Biotechnology, New Delhi	4.00	100.00	314.00	0.00	2.00	0.00	1.00	0.00	1.00
38	New Delhi	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Rajasthan	DR & MR, Bharatpur	15.00	10.00	217.60	0.00	5.00	0.00	1.00	1.20	7.20

S.NO.	Name of the State	Name of the Unit	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD	B. Other Items (Fellowships, Scholarships)	C. Publicity & Exhibitions	D. Guest House – Maintenance	E. Other Miscellaneous
40	Rajasthan	AICRP on R&M, DR & MR, Bharatpur	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Telangana	IIMR, Hyderabad	2.00	24.00	180.00	0.00	2.00	0.00	2.00	2.00	1.00
42	Telangana	AICRP on Sorghum, IIMR, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	Telangana	AICRP on Pearl Millets, IIMR, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	Telangana	AICRP on Small Millets, IIMR, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	Madhya Pradesh	DSR, Indore	2.00	35.00	190.00	0.00	9.00	0.00	0.00	2.00	10.00
46	Madhya Pradesh	AICRP on Soyabean, Indore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	Karnataka	NBAIR, Bengaluru	6.00	25.00	143.00	0.00	2.00	0.00	2.00	2.50	4.00
48	Karnataka	AICRP on Biological Control, NBAIR, Bengaluru	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	Karnataka	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	10.00
50	Karnataka	AINP on Vertebrate Pest Management, NBAIR, Bengaluru	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	New Delhi	IIMR, New Delhi	5.00	28.50	228.50	0.00	5.00	0.00	0.00	0.00	0.00
52	New Delhi	AICRP On Maize, IIMR, New Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	Telangana	IIOR, Hyderabad	10.00	10.00	257.00	0.00	2.50	0.00	6.00	2.00	4.25
54	Telangana	AICRP on Oilseed, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Telangana	AICRP on Linseed, IIOR, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Telangana	AICRP on Sesame & Niger, IIOR, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Telangana	IIRR, Hyderabad	20.00	2.00	272.00	0.00	5.00	1.00	16.00	1.00	2.00
58	Telangana	AICRP on Rice, IIRR, Hyderabad	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
59	Telangana	CRP on Rice Biofortification, IIRR, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
60	Haryana	IIWBR, Karnal	5.00	60.00	294.50	0.00	5.00	0.00	3.00	2.00	0.00
61	Haryana	AICRP on Wheat & Barley, IIWBR, Karnal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Uttar Pradesh	IISS, Maunath Bhanjan	6.00	6.00	192.80	0.00	0.50	0.00	1.00	0.50	3.00
63	Uttar Pradesh	AICRP NSP (CROPS), DSR, Maunath Bhanjan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
64	Uttar Pradesh	Seed Production in Agricultural Corps and Fisheries, DSR	0.00	0.00	0.00	0.00	115.30	0.00	0.00	0.00	4.00
65	Chattisgarh	NIBSM, Raipur	11.00	2.00	50.00	0.00	2.00	0.00	2.00	0.00	2.00
66	Jharkhand	IIAB, Ranchi	5.00	5.00	60.00	0.00	3.00	0.00	0.50	0.00	2.00
		Total Crop Sciences	485.75	1595.00	13689.15	0.00	282.05	551.00	94.75	85.40	645.20

S.NO.	Name of the State	Name of the Unit	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD	B. Other Items (Fellowships, Scholarships)	C. Publicity & Exhibitions	D. Guest House – Maintenance	E. Other Miscellaneous
1	Andhra Pradesh	CIARI, Port Blair	5.00	8.00	210.00	0.00	8.00	5.00	5.00	4.55	7.00
2	Rajasthan	ClAH, Bikaner	10.00	15.00	220.00	0.00	5.00	0.00	10.00	5.00	15.00
3	Rajasthan	AICRP on AZF, ClAH, Bikaner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Uttar Pradesh	CISH, Lucknow	3.00	50.50	210.50	0.00	4.00	0.00	1.50	1.50	3.00
5	Jammu Kashmir	CITH, Srinagar	20.00	42.90	154.90	0.00	4.00	0.00	0.50	1.00	1.50
6	Kerala	CPCRI, Kasaragod	75.00	425.00	874.00	0.00	12.00	0.00	6.00	6.00	16.00
7	Uttar Pradesh	AICRP on Palms, CPCRI, Kasaragod	0.00	0.00	0.00	0.00	6.15	0.00	0.00	0.00	10.40
8	Uttar Pradesh	CPRI, Shimla	10.00	95.00	385.00	0.00	8.00	0.00	2.00	1.00	9.00
9	Uttar Pradesh	AICRP on Potato, CPRI, Shimla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Kerala	CTCRI, Thiruvanthapuram	5.00	66.00	144.80	0.00	7.00	0.00	3.00	2.00	3.00
11	Karnataka	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Karnataka	IIHR, Bangalore	110.00	300.00	885.00	0.00	15.00	0.00	5.00	5.00	45.00
13	Karnataka	AICRP on Fruit, IIHR, Bangalore	5.00	0.00	14.00	0.00	32.00	0.00	0.00	0.00	0.00
14	Kerala	IISR, Calicut	10.00	40.00	190.00	0.00	3.00	0.00	2.00	3.00	40.00
15	Kerala	AICRP on Spices, IISR, Calicut	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Uttar Pradesh	IIVR, Varanasi	50.00	50.00	360.00	0.00	5.00	0.00	0.00	4.00	6.00
17	Uttar Pradesh	AICRP on Vegetables, IIVR, Varanasi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Tamil Nadu	NRC for Banana, Tiruchirapalli	0.00	0.00	231.00	0.00	7.00	0.00	5.00	0.00	20.00
19	Tamil Nadu	Dte. for Cashew Research, Puttur	10.00	50.00	184.00	0.00	3.00	0.00	0.00	2.00	27.50
20	Tamil Nadu	AICRP on Cashew, Dte. For Cashew Research, Puttur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00
21	Maharashtra	CCRI, Nagpur	4.00	0.00	269.00	0.00	5.00	0.00	8.00	3.00	0.00
22	Maharashtra	NRC For Grapes, Pune	5.00	15.00	203.75	0.00	0.00	0.00	3.00	7.00	0.00
23	Gujarat	DMAPR, Anand	1.00	20.00	186.00	0.00	3.00	0.00	0.00	5.00	15.00
24	Gujarat	AICRP on MAP & Betelvine, DMAPR, Anand	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Uttar Pradesh	Dte. on Mushroom, Solan	20.00	60.00	233.00	0.00	1.00	0.00	3.00	8.00	30.00
26	Uttar Pradesh	AICRP on Mushroom, DMR, Solan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Andhra Pradesh	IIOPR, Pedavegi	2.00	10.00	198.00	0.00	2.00	0.00	1.00	5.00	6.00
28	Maharashtra	Dte. on Onion & Garlic, Pune	10.00	25.00	171.00	0.00	1.00	1.00	1.00	1.00	15.00
29	Sikkim	NRC on Orchids, Sikkim	20.00	0.00	152.00	0.00	10.00	20.00	20.00	20.00	15.00
30	Rajasthan	NRC Seed Spices, Ajmer	0.00	105.00	120.00	0.00	5.00	0.00	0.00	0.00	0.00
31	Bihar	NRC For Litchi, Muzaffarpur	20.00	5.00	85.00	0.00	5.00	0.00	1.00	2.00	0.00
32	Maharashtra	NRC for Pomegranate, Solapur	20.00	5.00	116.00	0.00	1.00	0.00	1.00	4.00	3.00
33	Maharashtra	Dte. of Floriculture, Pune	30.00	25.00	118.00	0.00	2.00	0.00	5.00	0.00	20.00
34	Maharashtra	AICRP on Floriculture, Dte. of Floriculture, Pune	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
		Total HORTICULTURAL SCIENCES	445.00	1412.40	5917.95	0.00	154.15	26.00	83.00	90.05	365.40
1	Uttar Pradesh	CARI, Izatnagar	0.00	55.00	270.00	0.00	15.00	0.00	1.00	1.00	0.00
2	Haryana	CIRB, Hissar	14.00	15.00	224.00	0.00	2.00	0.00	0.00	1.85	10.00
3	Haryana	Network Project on Buffaloes, CIRB, Hissar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Uttar Pradesh	CIRG, Makhdoom	10.00	50.00	139.50	0.00	5.00	0.00	2.00	5.00	3.00
5	Uttar Pradesh	AICRP on Goats, CIRG, Makhdoom	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Rajasthan	CSWRI, Avikanagar	10.00	55.00	380.00	0.00	5.00	0.00	8.00	5.00	22.00

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7	Rajasthan	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Rajasthan	Network on Sheep Improvement, CSWRI, Avikanagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Uttar Pradesh	IVRI, Izatnagar	40.00	660.00	2042.75	0.00	20.00	400.00	25.00	20.00	50.30
10	Uttar Pradesh	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Uttar Pradesh	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Uttar Pradesh	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Uttar Pradesh	Network on GIP, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Uttar Pradesh	Network on BTD, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Uttar Pradesh	Network on Neonatal Mortality, IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Uttar Pradesh	Network on Diag. Imaging Tech., IVRI, Izatnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Uttar Pradesh	CRP on V&D, IVRI, Izatnagar	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
18	Madhya Pradesh	NIHSAD, Bhopal	2.00	187.60	638.10	0.00	1.00	0.00	1.00	5.00	1.00
19	Haryana	NBAGR, Karnal	2.00	20.00	173.00	0.00	5.00	0.00	1.00	3.00	3.00
20	Haryana	Network Project on Animal Genetic Resources, NBAGR, Karnal	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.50
21	Haryana	NDRI, Karnal	25.00	350.00	1400.00	0.00	25.00	640.00	10.00	10.00	20.00
22	Karnataka	NIANP, Bangalore	0.00	7.00	245.00	0.00	3.00	0.00	3.00	3.00	2.00
23	Karnataka	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	0.00	0.00	27.50	0.00	0.00	0.00	0.00	0.00	0.00
24	Rajasthan	NRC on Camel, Bikaner	15.00	0.00	82.80	0.00	2.00	0.00	0.00	1.00	5.00
25	Haryana	NRC on Equines, Hissar	10.00	0.00	210.00	0.00	2.00	0.00	0.80	0.00	8.00
26	Haryana	National Centre for Veterinary Type Culture Collection, Karnal	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	14.00
27	Telanganana	NRC on Meat, Hyderabad	0.00	4.00	146.00	0.00	2.00	0.00	0.00	1.00	1.00
28	Nagaland	NRC on Mithun	15.00	100.00	177.00	0.00	5.00	0.00	5.00	4.00	10.00
29	Assam	NRC on Pig, Guwahati	15.00	18.40	135.40	0.00	3.00	0.00	1.00	1.50	1.50
30	Assam	AICRP on Pig, NRC on Pig, Guwahati	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Assam	Mega seed on Pig, NRC on Pig, Guwahati	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Manipur	NRC on Yak, Dirang	10.00	20.00	32.00	0.00	2.00	0.00	0.00	0.00	382.20
33	Karnataka	NIVEDI, Bengaluru	3.00	20.00	166.00	0.00	2.00	0.00	0.00	5.00	9.45
34	Uttar Pradesh	CIRC, Meerut	5.00	25.00	106.00	0.00	5.00	0.00	3.00	1.00	6.00
35	Uttar Pradesh	AICRP on Cattle, CIRC, Meerut	0.00	9.35	35.65	0.00	0.00	0.00	0.00	0.00	0.00
36	Uttarakhand	Dte. Of Foot & Mouth Disease, Mukteswar	40.00	27.00	270.00	0.00	0.00	3.00	5.00	0.00	5.00
37	Telangana	Dte. Of Poultry Research, Hyderabad	9.00	11.00	168.00	0.00	2.00	0.00	1.00	1.00	1.00
38	Telangana	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Telangana	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL ANIMAL SCIENCES	291.00	1634.85	7145.20	0.00	116.00	1043.00	66.80	68.35	554.95
1	Rajasthan	CAZRI, Jodhpur	20.00	100.00	340.00	0.00	14.00	0.00	1.00	3.00	39.70
2	Telangana	CRIDA, Hyderabad	45.00	0.00	367.00	0.00	5.00	0.00	0.00	6.90	20.00
3	Telangana	AICRP on Dryland Agriculture, CRIDA, Hyderabad	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
4	Telangana	AICRP on Agrometeorology, CRIDA, Hyderabad	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
5	Uttarakhand	IIS & WC (CS & WCR & TI), Dehradun	23.00	148.00	511.00	0.00	15.00	0.00	5.00	8.00	8.00
6	Haryana	CSSRI, Karnal	40.00	40.00	345.00	0.00	15.00	0.00	9.50	10.00	25.00
7	Haryana	PCU-SAS, CSSRI, Karnal	0.00	0.75	3.55	0.00	0.00	0.00	0.00	0.00	0.00

S.NO.	Name of the State	Name of the Unit	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD	B. Other Items (Fellowships, Scholarships)	C. Publicity & Exhibitions	D. Guest House – Maintenance	E. Other Miscellaneous
8	Meghalaya	ICAR RC For NEH Region.,Barapani	60.00	530.00	890.00	0.00	75.00	0.00	5.00	6.00	310.00
9	Bihar	ICAR Res. Complex for Eastern Region, Patna	81.50	101.00	421.00	0.00	5.00	0.50	5.50	3.50	15.00
10	Goa	CCARI (ICAR Res. Complex), Goa	50.00	65.00	250.00	0.00	4.50	0.00	1.25	12.00	60.00
11	Madhya Pradesh	IISS, Bhopal	0.00	114.00	253.00	0.00	3.00	0.00	1.00	1.00	15.00
12	Madhya Pradesh	AICRP on Micronutrients, IISS, Bhopal	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Madhya Pradesh	AICRP on Biofertilizer, IISS, Bhopal	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Madhya Pradesh	AICRP on STCR, IISS, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Madhya Pradesh	AICRP on LTFE, IISS, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Madhya Pradesh	CRP on Conservation Agriculture, IISS, Bhopal	0.00	6.00	6.00	0.00	3.00	0.00	0.00	0.00	3.00
17	Maharashtra	NBSS & LUP, Nagpur	20.00	130.00	498.00	0.00	10.00	0.00	10.00	10.00	10.00
18	Uttar Pradesh	CARI,Jhansi	3.00	5.00	191.00	0.00	3.00	0.00	2.00	0.00	0.00
19	Uttar Pradesh	AICRP on Agroforestry, CARI, Jhansi	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Odisha	IIWM, Bhubaneshwar	4.00	3.00	140.00	0.00	4.00	0.00	5.00	2.00	4.00
21	Odisha	AICRP on IWM, IIWM, Bhubaneshwar	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Odisha	CRP on Water, IIWM, Bhubaneshwar	0.00	0.00	0.00	0.00	3.00	0.00	2.00	0.00	5.00
23	Bihar	NRC on Integrated Farming, Motihari	50.00	75.00	231.00	0.00	5.00	0.00	5.00	0.00	10.00
24	Madhya Pradesh	Dte. Of Weed Research, Jabalpur	10.00	85.00	260.50	0.00	5.00	0.00	5.00	4.00	13.00
25	Madhya Pradesh	AICRP on Weed Management, DWR, Jabalpur	0.00	17.00	27.00	0.00	0.00	0.00	0.00	0.00	3.00
26	Uttar Pradesh	IIFSR, Modipuram	2.00	35.75	128.75	0.00	10.00	0.00	1.00	2.00	1.00
27	Uttar Pradesh	AICRP on Integrated Farming System, IIFSR, Modipuram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Uttar Pradesh	Network Project on Organic Farming, IIFSR, Modipuram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Maharashtra	NIASM, Baramati	8.00	207.00	380.50	0.00	11.00	0.00	5.00	13.50	0.00
		TOTAL NRM DIVISION	416.50	1662.50	5294.30	0.00	194.50	0.50	63.25	81.90	541.70
30	Telangana	NICRA, Hyderabad	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		TOTAL CRAI/NICRA	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
1	Tamil Nadu	CIBA, Chennai	100.00	174.00	718.00	0.00	12.00	0.00	0.00	4.50	0.00
2	Tamil Nadu	AINP on Fish Health, CIBA, Chennai	0.00	1.00	6.00	0.00	4.00	0.00	2.00	0.00	0.00
3	West Bengal	CIFRI, Barrackpore	5.00	86.00	298.00	0.00	7.00	0.00	6.00	4.00	0.00
4	Odisha	CIFA, Bhubaneshwar	10.00	15.00	261.00	0.00	10.00	10.00	10.00	10.00	18.00
5	Maharashtra	CIFE, Mumbai	30.00	124.00	1582.00	0.00	8.00	300.00	8.00	5.00	5.00
6	Kerala	CIFT, Kochi	15.00	163.00	513.00	0.00	10.00	0.00	6.00	3.00	29.00
7	Kerala	CMFRI, Kochi	30.00	200.00	972.00	0.00	25.00	0.00	10.00	5.00	10.00
8	Kerala	ANIP Mericulture, CMFRI, Kochi	20.00	0.00	40.00	0.00	20.00	0.00	0.00	0.00	0.00
9	Uttar Pradesh	NBFGF, Lucknow	10.00	132.00	467.00	0.00	6.00	15.00	5.00	3.00	7.50
10	Uttar Pradesh	CRP Genomics, NBFGF, Lucknow	0.00	0.00	0.00	0.00	0.00	92.00	0.00	0.00	17.00
11	Uttrakhand	Dte. Of Coldwater Fisheries Research, Bhimtal	13.00	96.00	177.00	0.00	6.00	5.00	6.00	1.00	6.00
		TOTAL FISHEREIES	233.00	991.00	5034.00	0.00	108.00	422.00	53.00	35.50	92.50
1	Madhya Pradesh	CIAE, Bhopal	0.00	40.00	330.00	0.00	10.00	0.00	10.00	5.00	15.00
2	Madhya Pradesh	AICRP on FIM, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Madhya Pradesh	AICRP on ESA, CIAE, Bhopal	0.00	0.00	0.20	0.00	1.00	0.00	0.00	0.00	0.00
4	Madhya Pradesh	AICRP on EAAI, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.NO.	Name of the State	Name of the Unit	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD	B. Other Items (Fellowships, Scholarships)	C. Publicity & Exhibitions	D. Guest House – Maintenance	E. Other Miscellaneous
5	Madhya Pradesh	AICRP on UAE, CIAE, Bhopal	0.00	0.00	0.00	0.00	2.80	0.00	0.00	0.00	0.00
6	Madhya Pradesh	CRP On FMPPF, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50
7	Madhya Pradesh	CRP On EA, CIAE, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
8	Punjab	CIPHET, Ludhiana	0.00	85.00	208.00	0.00	1.00	0.00	0.00	0.00	11.00
9	Punjab	AICRP on PET, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
10	Punjab	AICRP on PHET, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
11	Punjab	CRP On SA, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Punjab	CRP On HF, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40
13	Maharashtra	CIRCOT, Mumbai	5.00	178.00	468.00	0.00	7.00	0.00	0.00	0.00	0.00
14	Maharashtra	CRP on Natural Fibres, CIRCOT, Mumbai	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Jharkhand	IINRG, Ranchi	0.00	75.00	196.00	0.00	3.00	0.00	7.00	1.00	52.00
16	Jharkhand	NWP on HP VANR&G, IINRG, Ranchi	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
17	Jharkhand	NWP on CLIGR, IINRG, Ranchi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	West Bengal	NIRJAFT, Kolkata	6.00	45.00	239.00	0.00	4.00	0.00	5.00	5.00	35.00
		TOTAL AGRICULTURAL ENGINEERING	11.00	428.00	1447.20	0.00	54.80	0.00	22.00	11.00	133.90
1	New Delhi	IASRI including CABin, New Delhi	20.00	193.00	1436.00	0.00	20.00	68.00	0.00	2.20	584.00
2	New Delhi	NIAP & PR, New Delhi	10.00	30.00	130.00	0.00	4.00	0.00	0.00	2.00	4.00
		TOTAL ECO. STATISTICS & MANAGEMENT	30.00	223.00	1566.00	0.00	24.00	68.00	0.00	4.20	588.00
1	Telangana	NAARM, Hyderabad	104.00	530.00	2031.00	0.00	20.00	5.00	3.00	50.00	65.00
2	Odisha	CIWA, Bhubaneswar	0.00	0.00	111.00	0.00	3.00	0.00	0.00	0.00	0.00
3	Odisha	AICRP on Home Science, CIWA, Bhubaneswar	0.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00
4	New Delhi	Strengthening and Development of Higher Agricultural E	4300.00	0.00	8279.00	0.00	1500.00	7800.00	200.00	0.00	0.00
		TOTAL AG. EDUCATION DIVISION	4404.00	530.00	10631.00	0.00	1523.00	7805.00	203.00	50.00	65.00
1	New Delhi	HEADQUARTERS UNIT	0.00	1050.00	3130.00	0.00	40.00	0.00	30.00	200.00	720.00
2	New Delhi	EXTRA MURAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00
3	New Delhi	AUDITORIUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	New Delhi	ASRB	0.00	780.00	816.00	0.00	0.00	0.00	0.00	0.00	0.00
5	New Delhi	SOCIETIES/AWARD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
6	New Delhi	NASM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	New Delhi	INT. COOP - CGIAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4500.00
8	New Delhi	HRM	0.00	0.00	0.00	0.00	185.00	0.00	0.00	0.00	15.00
9	New Delhi	Publicity and Public Relations	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00
10	New Delhi	CERA	0.00	30.00	30.00	0.00	5.00	0.00	0.00	0.00	10.00
11	New Delhi	NAIF	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	200.00
12	New Delhi	CREATION AND MAINTENANCE OF INFRASTRUCTURE	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	40.00
13	New Delhi	EVALUATION OF SCHEMES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
	New Delhi	TOTAL ICAR HQRS.	0.00	2585.00	4701.00	0.00	230.00	0.00	780.00	200.00	6925.00
1	New Delhi	PIU, NASF	1.00	83.00	87.00	0.00	1.00	0.00	0.00	0.00	5.00
2	New Delhi	Funding to Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1892.00
		TOTAL OTHERS	1.00	83.00	87.00	0.00	1.00	0.00	0.00	0.00	1897.00
1	New Delhi	DKMA, New Delhi	0.00	395.00	418.00	0.00	2.00	0.00	0.00	0.00	20.00

S.NO.	Name of the State	Name of the Unit	iv. Minor Works	D. Others (excluding TA)	Total - Administrative Expenses	Miscellaneous Expenses	A. HRD	B. Other Items (Fellowships, Scholarships)	C. Publicity & Exhibitions	D. Guest House – Maintenance	E. Other Miscellaneous
2	Punjab	ATARI ZONE-I, Ludhiana	5.00	233.50	280.50	0.00	8.00	0.00	20.00	1.00	25.00
3	Rajasthan	ATARI ZONE-II, Jodhpur	0.00	265.10	265.10	0.00	5.00	0.00	0.00	0.00	0.00
4	Uttar Pradesh	ATARI ZONE-III, Kanpur	32.00	26.00	188.00	0.00	45.00	0.00	20.00	4.00	0.00
5	Bihar	ATARI ZONE-IV, Patna	50.90	143.00	550.75	0.00	63.00	0.00	0.00	0.00	0.00
6	West Bengal	ATARI ZONE-V, Kolkata	20.75	229.00	406.25	0.00	26.00	0.00	0.00	0.00	0.00
7	Assam	ATARI ZONE-VI, Guwahati	0.00	223.10	223.10	0.00	9.00	0.00	0.00	0.00	0.00
8	Meghalaya	ATARI ZONE-VII, Barapani	0.00	184.40	184.40	0.00	9.00	0.00	0.00	0.00	0.00
9	Maharashtra	ATARI ZONE-VIII, Pune	0.00	426.04	434.04	0.00	8.63	0.00	0.00	0.00	15.00
10	Madhya Pradesh	ATARI ZONE-IX, Jabalpur	1.40	342.00	366.40	0.00	16.00	0.00	2.00	0.00	0.00
11	Telangana	ATARI ZONE-X, Hyderabad	0.00	253.66	430.66	0.00	4.05	0.00	0.00	0.00	18.00
12	Karnataka	ATARI ZONE-XI, Bengaluru	0.00	10.00	270.85	0.00	22.50	0.00	0.00	0.00	0.00
13	New Delhi	FARMER FIRST	0.00	192.00	192.00	0.00	158.00	0.00	0.00	0.00	2.00
14	New Delhi	ARYA	0.00	0.00	0.00	0.00	65.00	0.00	29.00	0.00	63.84
15	New Delhi	EMF	0.00	0.00	4.50	0.00	3.00	0.00	0.00	0.00	27.50
16	New Delhi	NETWORK PROJECT	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	6.41
17	New Delhi	DISASTER MGMT.	5.00	10.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL AGRICULTURAL EXTENSION	115.05	2932.80	4244.55	0.00	449.18	0.00	71.00	5.00	177.75
		GRAND TOTAL	6432.30	14077.55	59757.35	0.00	3161.68	9915.50	1436.80	631.40	11986.40

S.NO.	Name of the State	Name of the Unit	Total - Miscellaneous Expenses	Total Grants in Aid - General	Total Revenue (Grants in Aid + Salaries + ...)	Grand Total (Capital + Revenue)
1	Maharashtra	CICR, Nagpur	60.00	1156.75	3892.50	4105.50
2	Maharashtra	AICRP on Cotton, CICR, Nagpur	0.00	150.00	1718.00	1718.00
3	West Bengal	CRUIAF, Barrackpore	120.00	972.75	2986.00	3013.00
4	West Bengal	AINPJAF, CRIJAF, Barrackpore	3.00	51.00	383.00	383.00
5	Odisha	NRRI, Cuttack	73.50	5010.50	7880.00	8898.00
6	Odisha	Incentivizing Research in Agriculture, NRRI, Cuttack	0.00	701.85	701.85	1001.85
7	Andhra Pradesh	CTRI, Rajamundry	12.25	2422.25	4574.50	4610.50
8	Andhra Pradesh	NETWORK on Tobacco, CTRI, Rajamundry	0.00	10.00	346.00	346.00
9	New Delhi	IARI, New Delhi	752.25	22923.25	42157.00	43075.00
10	New Delhi	Pesticide Residues, IARI, New Delhi	4.00	100.00	456.05	457.05
11	New Delhi	AICRP Nematode, IARI, New Delhi	3.50	83.50	287.50	287.50
12	New Delhi	CRP On Hybrid Technology, IARI, New Delhi	0.00	400.00	400.00	450.00
13	New Delhi	CRP On Molecular Breeding, IARI, New Delhi	0.00	300.00	300.00	350.00
14	Assam	IARI Types Deemed University, Assam	3.00	50.00	50.00	150.00
15	Jharkhand	IARI Types Deemed University, Jharkhand	12.00	50.00	50.00	950.00
16	Uttar Pradesh	IGFRI, Jhansi	17.70	1162.70	4277.00	4345.00
17	Uttar Pradesh	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	4.00	110.00	854.00	859.00
18	Uttar Pradesh	IIPR, Kanpur	41.00	822.00	2871.00	2918.00
19	Uttar Pradesh	AICRP on Chickpea, IIPR, Kanpur	0.00	130.00	1030.00	1030.00
20	Uttar Pradesh	AICRP on Mullarp, IIPR, Kanpur	0.00	130.00	1319.90	1319.90
21	Uttar Pradesh	AICRP on Pigeonpea, IIPR, Kanpur	0.00	100.00	1056.00	1056.00
22	Uttar Pradesh	AICRP on Arid Legumes, IIPR Kanpur	0.00	49.00	293.00	293.00
23	Uttar Pradesh	IISR, Lucknow	140.00	2334.00	5021.00	5097.00
24	Uttar Pradesh	AICRP on Sugercane, IISR, Lucknow	0.00	132.65	694.65	694.65
25	Uttar Pradesh	NBAIM, Maunath Bhanjan	16.00	416.00	831.00	864.00
26	Uttar Pradesh	AMAAS, NBAIM, Mau	0.00	300.00	300.00	300.00
27	New Delhi	NBPGR, New Delhi	38.00	4571.00	8545.00	10054.00
28	New Delhi	AICRP POTENTIAL CROP, NBPGR, New Delhi	0.00	25.00	86.40	86.40
29	New Delhi	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	5.00	200.00	200.00	200.00
30	Tamil Nadu	SBI, Coimbatore	2.50	1003.50	3933.50	4045.50
31	Uttarakhand	VPKAS, Almora	23.25	559.75	1767.00	1829.00
32	New Delhi	NRCIPM, New Delhi	9.00	233.00	920.00	1375.00
33	New Delhi	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	0.00	75.00	300.00	300.00
34	New Delhi	AINP on Agricultural Acarology, NRCIPM, New Delhi	0.00	20.00	210.00	210.00
35	Gujarat	DGR, Junagadh	14.00	485.00	1408.00	1515.00
36	Gujarat	AICRP on Groudnut, DGR, Junagadh	0.00	150.00	817.25	817.25
37	New Delhi	NRC Plant Biotechnology, New Delhi	4.00	487.00	1297.00	1426.00
38	New Delhi	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,	0.00	300.00	300.00	320.00
39	Rajasthan	DR & MR, Bharatpur	14.40	407.00	950.00	1030.00

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40	Rajasthan	AICRP on R&M, DR & MR, Bharatpur	0.00	145.00	1020.40	1020.40
41	Telangana	IIMR, Hyderabad	7.00	472.00	1767.00	1974.00
42	Telangana	AICRP on Sorghum, IIMR, Hyderabad	0.00	110.00	772.25	772.25
43	Telangana	AICRP on Pearl Millets, IIMR, Hyderabad	0.00	85.00	869.00	869.00
44	Telangana	AICRP on Small Millets, IIMR, Hyderabad	0.00	50.00	592.50	592.50
45	Madhya Pradesh	DSR, Indore	21.00	521.00	1373.00	1398.00
46	Madhya Pradesh	AICRP on Soyabean, Indore	0.00	131.50	975.80	975.80
47	Karnataka	NBAIR, Bengaluru	10.50	411.50	1385.00	1494.00
48	Karnataka	AICRP on Biological Control, NBAIR, Bengaluru	0.00	50.00	459.00	459.00
49	Karnataka	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru	55.00	70.00	447.00	447.00
50	Karnataka	AINP on Vertebrate Pest Management, NBAIR, Bengaluru	0.00	50.00	407.00	407.00
51	New Delhi	IIMR, New Delhi	5.00	705.50	1290.00	1832.00
52	New Delhi	AICRP On Maize, IIMR, New Delhi	0.00	285.00	1607.00	1607.00
53	Telangana	IIOR, Hyderabad	14.75	1065.75	3056.00	3172.00
54	Telangana	AICRP on Oilseed, Hyderabad	0.00	150.00	1395.85	1395.85
55	Telangana	AICRP on Linseed, IIOR, Hyderabad	0.00	20.00	626.90	631.90
56	Telangana	AICRP on Sesame & Niger, IIOR, Hyderabad	0.00	70.00	1028.00	1028.00
57	Telangana	IIRR, Hyderabad	25.00	745.00	2974.00	2997.00
58	Telangana	AICRP on Rice, IIRR, Hyderabad	0.00	350.00	2133.00	2133.00
59	Telangana	CRP on Rice Biofortification, IIRR, Hyderabad	1.00	430.00	430.00	450.00
60	Haryana	IIWBR, Karnal	10.00	1036.50	2728.00	3051.00
61	Haryana	AICRP on Wheat & Barley, IIWBR, Karnal	0.00	150.00	1860.00	1860.00
62	Uttar Pradesh	IISS, Maunath Bhanjan	5.00	361.80	759.00	789.00
63	Uttar Pradesh	AICRP NSP (CROPS), DSR, Maunath Bhanjan	1.00	100.00	1864.50	1864.50
64	Uttar Pradesh	Seed Production in Agricultural Corps and Fisheries, DSR	119.30	745.00	745.00	745.00
65	Chattisgarh	NIBSM, Raipur	6.00	153.00	455.70	1955.70
66	Jharkhand	IIAB, Ranchi	5.50	135.00	455.00	957.00
		Total Crop Sciences	1658.40	57183.00	138940.00	148658.00

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1	dhamand Nicob	CIARI, Port Blair	29.55	644.55	2186.60	2191.60
2	Rajasthan	CIAH, Bikaner	35.00	520.00	1755.00	1761.00
3	Rajasthan	AICRP on AZF, CIAH, Bikaner	0.00	145.00	793.00	793.00
4	Uttar Pradesh	CISH, Lucknow	10.00	763.00	2406.00	2413.00
5	Jammu Kashnir	CITH, Srinagar	7.00	550.90	972.00	978.00
6	Kerala	CPCRI, Kasaragod	40.00	3824.00	6845.00	6870.00
7	imachal Prades	AICRP on Palms, CPCRI, Kasaragod	16.55	285.00	718.00	719.00
8	imachal Prades	CPRI, Shimla	20.00	2727.00	5795.00	5813.00
9	imachal Prades	AICRP on Potato, CPRI, Shimla	0.00	75.00	549.00	549.00
10	Kerala	CTCRI, Thiruvanthapuram	15.00	685.80	2224.80	2235.80
11	Karnataka	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	0.00	129.00	367.00	367.00
12	Karnataka	IIHR, Bangalore	70.00	5316.00	10665.00	10708.00
13	Karnataka	AICRP on Fruit, IIHR, Bangalore	32.00	475.00	3864.00	3864.00
14	Kerala	IISR, Calicut	48.00	667.00	1980.00	1986.00
15	Kerala	AICRP on Spices, IISR, Calicut	0.00	112.00	535.00	535.00
16	Uttar Pradesh	IIVR, Varanasi	15.00	821.00	2032.00	2035.00
17	Uttar Pradesh	AICRP on Vegetables, IIVR, Varanasi	0.00	355.00	2099.00	2100.00
18	Tamil Nadu	NRC for Banana, Tiruchirapalli	32.00	479.00	1013.15	1019.15
19	Tamil Nadu	Dte. for Cashew Research, Puttur	32.50	415.00	979.00	980.00
20	Tamil Nadu	AICRP on Cashew, Dte. For Cashew Research, Puttur	48.00	158.00	345.00	345.00
21	Maharashtra	CCRI, Nagpur	16.00	636.00	1338.00	1342.00
22	Maharashtra	NRC For Grapes, Pune	10.00	453.75	953.00	960.00
23	Gujarat	DMAPR, Anand	23.00	382.00	844.00	849.00
24	Gujarat	AICRP on MAP & Betelvine, DMAPR, Anand	0.00	120.00	948.00	948.00
25	imachal Prades	Dte. on Mushroom, Solan	42.00	533.00	943.20	948.20
26	imachal Prades	AICRP on Mushroom, DMR, Solan	0.00	118.00	361.00	361.00
27	Andhra Pradesh	IIOPR, Pedavegi	14.00	542.00	1147.00	1153.00
28	Maharashtra	Dte. on Onion & Garlic, Pune	19.00	507.00	958.25	960.25
29	Sikkim	NRC on Orchids, Sikkim	85.00	358.00	668.00	670.00
30	Rajasthan	NRC Seed Spices, Ajmer	5.00	392.00	895.00	900.00
31	Bihar	NRC For Litchi, Muzaffarpur	8.00	406.00	786.00	793.00
32	Maharashtra	NRC for Pomegranate, Solapur	9.00	598.00	885.00	895.00
33	Maharashtra	Dte. of Floriculture, Pune	27.00	310.00	510.00	512.00
34	Maharashtra	AICRP on Floriculture, Dte. of Floriculture, Pune	10.00	90.00	711.00	711.00
		Total HORTICULTURAL SCIENCES	718.60	24593.00	60071.00	60265.00
1	Uttar Pradesh	CARI, Izatnagar	17.00	1067.00	2960.05	3285.05
2	Haryana	CIRB, Hissar	13.85	734.65	2621.80	2910.00
3	Haryana	Network Project on Baffaloes, CIRB, Hissar	0.00	216.00	448.00	555.00
4	Uttar Pradesh	CIRG, Makhdoom	15.00	709.00	3035.00	3165.00
5	Uttar Pradesh	AICRP on Goats, CIRG, Makhdoom	0.00	361.20	361.20	492.00
6	Rajasthan	CSWRI, Avikanagar	40.00	1287.70	3992.70	4155.00

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7	Rajasthan	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	0.00	115.00	115.00	125.00
8	Rajasthan	Network on Sheep Improvement, CSWRI, Avikanagar	0.00	100.00	198.00	203.00
9	Uttar Pradesh	IVRI, Izatnagar	515.30	18198.30	29789.00	30935.00
10	Uttar Pradesh	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	0.00	90.00	90.00	119.00
11	Uttar Pradesh	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	0.00	137.00	137.00	161.00
12	Uttar Pradesh	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar	0.00	68.00	68.00	78.00
13	Uttar Pradesh	Network on GIP, IVRI, Izatnagar	0.00	68.00	68.00	73.00
14	Uttar Pradesh	Network on BTB, IVRI, Izatnagar	0.00	42.00	42.00	63.00
15	Uttar Pradesh	Network on Neonatal Mortality, IVRI, Izatnagar	0.00	69.00	69.00	94.00
16	Uttar Pradesh	Network on Diag. Imaging Tech., IVRI, Izatnagar	0.00	63.00	63.00	272.00
17	Uttar Pradesh	CRP on V&D, IVRI, Izatnagar	10.00	460.00	460.00	646.00
18	Madhya Pradesh	NIHSAD, Bhopal	8.00	851.10	1512.20	1662.20
19	Haryana	NBAGR, Karnal	12.00	366.00	1323.10	1371.10
20	Haryana	Network Project on Animal Genetic Resources, NBAGR, Karnal	0.50	92.50	92.50	103.00
21	Haryana	NDRI, Karnal	705.00	10967.80	19025.80	19615.00
22	Karnataka	NIANP, Bangalore	11.00	472.00	1793.00	2015.00
23	Karnataka	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	0.00	132.50	132.50	195.00
24	Rajasthan	NRC on Camel, Bikaner	8.00	147.80	899.00	1048.00
25	Haryana	NRC on Equines, Hissar	10.80	607.80	1480.00	1637.00
26	Haryana	National Centre for Veterinary Type Culture Collection, Karnal	14.00	120.00	120.00	236.00
27	Telangana	NRC on Meat, Hyderabad	4.00	291.00	676.00	878.00
28	Nagaland	NRC on Mithun	24.00	395.25	803.25	1061.00
29	Assam	NRC on Pig, Guwahati	7.00	482.20	945.20	1234.60
30	Assam	AICRP on Pig, NRC on Pig, Guwahati	0.00	389.70	631.70	784.70
31	Assam	Mega seed on Pig, NRC on Pig, Guwahati	0.00	244.70	244.70	340.70
32	Manipur	NRC on Yak, Dirang	384.20	539.20	986.20	1095.00
33	Karnataka	NIVEDI, Bengaluru	16.45	482.45	950.45	1205.45
34	Uttar Pradesh	CIRC, Meerut	15.00	259.00	977.00	1138.00
35	Uttar Pradesh	AICRP on Cattle, CIRC, Meerut	0.00	481.00	668.00	710.00
36	Uttarakhand	Dte. Of Foot & Mouth Disease, Mukteswar	13.00	1674.00	2082.00	2367.70
37	Telangana	Dte. Of Poultry Research, Hyderabad	5.00	613.00	1372.50	1542.50
38	Telangana	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	0.00	213.50	463.50	524.50
39	Telangana	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	0.00	292.50	292.50	481.50
		TOTAL ANIMAL SCIENCES	1849.10	43900.85	81988.85	88577.00
1	Rajasthan	CAZRI, Jodhpur	57.70	4608.70	9004.00	9101.00
2	Telangana	CRIDA, Hyderabad	31.90	1138.90	3298.00	3657.00
3	Telangana	AICRP on Dryland Agriculture, CRIDA, Hyderabad	1.00	103.00	2316.00	2326.00
4	Telangana	AICRP on Agrometeorology, CRIDA, Hyderabad	3.00	63.00	675.00	685.00
5	Uttarakhand	IIS & WC (CS & WCR & TI), Dehradun	36.00	1785.00	5577.00	5718.00
6	Haryana	CSSRI, Karnal	59.50	1093.50	3350.00	3465.00
7	Haryana	PCU-SAS, CSSRI, Karnal	0.00	56.00	615.00	615.00

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8	Meghalaya	ICAR RC For NEH Region.,Barapani	396.00	3498.40	9857.00	10887.00
9	Bihar	ICAR Res. Complex for Eastern Region, Patna	29.50	1089.50	3141.00	3281.00
10	Goa	CCARI (ICAR Res. Complex), Goa	77.75	651.75	1370.00	1499.00
11	Madhya Pradesh	IISS, Bhopal	20.00	428.00	1587.00	1665.00
12	Madhya Pradesh	AICRP on Micronutrients, IISS, Bhopal	0.00	96.00	666.00	676.00
13	Madhya Pradesh	AICRP on Biofertilizer, IISS, Bhopal	0.00	70.00	275.00	310.00
14	Madhya Pradesh	AICRP on STCR, IISS, Bhopal	0.00	96.00	638.00	648.00
15	Madhya Pradesh	AICRP on LTFE, IISS, Bhopal	0.00	80.00	439.00	449.00
16	Madhya Pradesh	CRP on Conservation Agriculture, IISS, Bhopal	6.00	200.00	200.00	275.00
17	Maharashtra	NBSS & LUP, Nagpur	40.00	4204.00	7329.00	7566.00
18	Uttar Pradesh	CARI,Jhansi	5.00	409.00	1067.00	1172.00
19	Uttar Pradesh	AICRP on Agroforestry, CARI, Jhansi	0.00	200.00	1226.00	1326.00
20	Odisha	IIWM, Bhubaneswar	15.00	266.00	933.00	1008.00
21	Odisha	AICRP on IWM, IIWM, Bhubaneswar	0.00	71.00	2177.00	2187.00
22	Odisha	CRP on Water, IIWM, Bhubaneswar	10.00	275.00	275.00	375.00
23	Bihar	NRC on Integrated Farming, Motihari	20.00	500.00	707.00	1307.00
24	Madhya Pradesh	Dte. Of Weed Research, Jabalpur	27.00	432.50	1048.00	1102.00
25	Madhya Pradesh	AICRP on Weed Management, DWR, Jabalpur	3.00	100.00	741.00	751.00
26	Uttar Pradesh	IIFSR, Modipuram	14.00	413.75	1571.00	1629.00
27	Uttar Pradesh	AICRP on Integrated Farming System, IIFSR, Modipuram	0.00	325.00	2633.00	2843.00
28	Uttar Pradesh	Network Project on Organic Farming, IIFSR, Modipuram	0.00	158.00	158.00	158.00
29	Maharashtra	NIASM, Baramati	29.50	545.00	1130.00	1536.00
		TOTAL NRM DIVISION	881.85	22957.00	64003.00	68217.00
30	Telangana	NICRA, Hyderabad	25.00	4000.00	4000.00	5000.00
		TOTAL CRAI/NICRA	25.00	4000.00	4000.00	5000.00
1	Tamil Nadu	CIBA, Chennai	16.50	2355.50	4041.00	4336.00
2	Tamil Nadu	AINP on Fish Health, CIBA, Chennai	6.00	190.00	190.00	190.00
3	West Bengal	CIFRI, Barrackpore	17.00	5365.00	7666.00	7988.00
4	Odisha	CIFA, Bhubaneswar	58.00	1079.00	3392.00	3760.00
5	Maharashtra	CIFE, Mumbai	326.00	2835.00	5961.00	6217.00
6	Kerala	CIFT, Kochi	48.00	1164.00	3802.00	4070.00
7	Kerala	CMFRI, Kochi	50.00	7537.00	13326.00	13696.00
8	Kerala	ANIP Mericulture, CMFRI, Kochi	20.00	220.00	220.00	335.00
9	Uttar Pradesh	NBFG, Lucknow	36.50	897.50	2025.00	2307.00
10	Uttar Pradesh	CRP Genomics, NBFG, Lucknow	109.00	435.00	435.00	435.00
11	Uttarakhand	Dte. Of Coldwater Fisheries Research, Bhimtal	24.00	464.00	1166.00	1335.00
		TOTAL FISHERIES	711.00	22542.00	42224.00	44669.00
1	Madhya Pradesh	CIAE, Bhopal	40.00	2185.00	4952.90	5032.90
2	Madhya Pradesh	AICRP on FIM, CIAE, Bhopal	0.00	180.00	1888.79	1916.79
3	Madhya Pradesh	AICRP on ESA, CIAE, Bhopal	1.00	70.00	475.61	497.61
4	Madhya Pradesh	AICRP on EAAI, CIAE, Bhopal	0.00	100.00	854.20	879.20

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5	Madhya Pradesh	AICRP on UAE, CIAE, Bhopal	2.80	100.00	539.64	561.64
6	Madhya Pradesh	CRP On FMPPF, CIAE, Bhopal	15.50	93.00	93.00	100.00
7	Madhya Pradesh	CRP On EA, CIAE, Bhopal	4.00	80.00	80.00	86.00
8	Punjab	CIPHET, Ludhiana	12.00	500.00	1422.00	1472.00
9	Punjab	AICRP on PET, CIPHET, Ludhiana	3.00	80.00	323.10	346.10
10	Punjab	AICRP on PHET, CIPHET, Ludhiana	22.00	330.00	1930.66	1958.66
11	Punjab	CRP On SA, CIPHET, Ludhiana	0.00	100.00	100.00	106.00
12	Punjab	CRP On HF, CIPHET, Ludhiana	1.40	100.00	100.00	106.00
13	Maharashtra	CIRCOT, Mumbai	7.00	2120.00	3759.50	3809.50
14	Maharashtra	CRP on Natural Fibres, CIRCOT, Mumbai	0.00	60.00	60.00	66.00
15	Jharkhand	IINRG, Ranchi	63.00	710.00	2094.60	2154.60
16	Jharkhand	NWP on HP VANR&G, IINRG, Ranchi	1.00	125.00	125.00	137.00
17	Jharkhand	NWP on CLIGR, IINRG, Ranchi	0.00	125.00	125.00	137.00
18	West Bengal	NIRJAFT, Kolkata	49.00	850.00	1957.00	1987.00
		TOTAL AGRICULTURAL ENGINEERING	221.70	7908.00	20881.00	21354.00
1	New Delhi	IASRI including CABin, New Delhi	674.20	3160.20	5838.00	5947.00
2	New Delhi	NIAP & PR, New Delhi	10.00	425.80	893.00	977.00
		TOTAL ECO. STATISTICS & MANAGEMENT	684.20	3586.00	6731.00	6924.00
1	Telangana	NAARM, Hyderabad	143.00	4550.00	7338.00	7838.00
2	Odisha	CIWA, Bhubaneswar	3.00	390.00	920.00	1494.00
3	Odisha	AICRP on Home Science, CIWA, Bhubaneswar	0.00	860.00	2760.00	2910.00
4	New Delhi	Strengthening and Development of Higher Agricultural E	9500.00	28269.00	28269.00	61429.00
		TOTAL AG. EDUCATION DIVISION	9646.00	34069.00	39287.00	73671.00
1	New Delhi	HEADQUARTERS UNIT	990.00	10661.00	17782.00	17940.00
2	New Delhi	EXTRA MURAL FUND	650.00	650.00	650.00	800.00
3	New Delhi	AUDITORIUM	0.00	0.00	0.00	9000.00
4	New Delhi	ASRB	0.00	834.00	1554.00	2754.00
5	New Delhi	SOCIETIES/AWARD	750.00	750.00	750.00	750.00
6	New Delhi	NASM	0.00	0.00	0.00	900.00
7	New Delhi	INT. COOP - CGIAR	4500.00	4500.00	4500.00	4500.00
8	New Delhi	HRM	200.00	200.00	200.00	200.00
9	New Delhi	Publicity and Public Relations	750.00	750.00	750.00	750.00
10	New Delhi	CERA	15.00	2295.00	2295.00	2300.00
11	New Delhi	NAIF	200.00	2000.00	2000.00	2500.00
12	New Delhi	CREATION AND MAINTENANCE OF INFRASTRUCTURE	40.00	65.00	65.00	1360.00
13	New Delhi	EVALUATION OF SCHEMES	40.00	40.00	40.00	40.00
	New Delhi	TOTAL ICAR HQRS.	8135.00	22745.00	30586.00	43794.00
1	New Delhi	PIU, NASF	6.00	108.00	228.00	260.00
2	New Delhi	Funding to Projects	1892.00	1892.00	1892.00	4740.00
		TOTAL OTHERS	1898.00	2000.00	2120.00	5000.00
1	New Delhi	DKMA, New Delhi	22.00	450.00	983.00	1008.00

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2	Punjab	ATARI ZONE-I, Ludhiana	54.00	1078.35	7733.07	8604.57
3	Rajasthan	ATARI ZONE-II, Jodhpur	5.00	749.55	6719.14	7161.16
4	Uttar Pradesh	ATARI ZONE-III, Kanpur	69.00	859.00	7642.89	8221.89
5	Bihar	ATARI ZONE-IV, Patna	63.00	1172.25	7361.25	8196.10
6	West Bengal	ATARI ZONE-V, Kolkata	26.00	1102.25	6736.23	7792.04
7	Assam	ATARI ZONE-VI, Guwahati	9.00	689.00	4859.00	5484.00
8	Meghalaya	ATARI ZONE-VII, Barapani	9.00	610.00	4400.00	4896.00
9	Maharashtra	ATARI ZONE-VIII, Pune	23.63	1129.49	8664.95	9478.00
10	Madhya Pradesh	ATARI ZONE-IX, Jabalpur	18.00	1035.00	7689.72	8469.72
11	Telangana	ATARI ZONE-X, Hyderabad	22.05	1333.11	8204.73	8859.50
12	Karnataka	ATARI ZONE-XI, Bengaluru	22.50	750.00	5252.02	5702.02
13	New Delhi	FARMER FIRST	160.00	2016.00	2016.00	2300.00
14	New Delhi	ARYA	157.84	1036.79	1036.79	1936.79
15	New Delhi	EMF	30.50	350.00	350.00	500.00
16	New Delhi	NETWORK PROJECT	11.41	63.21	63.21	63.21
17	New Delhi	DISASTER MGMT.	0.00	30.00	30.00	100.00
		TOTAL AGRICULTURAL EXTENSION	702.93	14454.00	79742.00	88773.00
		GRAND TOTAL	27131.78	259937.85	570573.85	654902.00

Proforma for filling BE 2018-19 allocations

Annexure II

Name of the Division : _____ (Please indicate the name of the Division and fill in the data for the Institutes under your Division only)

(Rs. In lakhs)

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	Other than NEH & TSP				NEH				TSP				Grand Total			
		Grant in Aid component			Total	Grant in Aid component			Total	Grant in Aid component			Total	Grant in Aid component			Total
		Capital	Salaries	General		Capital	Salaries	General		Capital	Salaries	General		Capital	Salaries	General	
1	CICR, Nagpur	221.52		969.02	1190.54			0.00	0.00	0.00		10.40	10.40	221.52	0.00	979.42	1200.94
2	AICRP on Cotton, CICR, Nagpur	0.00		152.88	152.88			0.00	0.00	0.00		0.00	0.00	0.00	0.00	152.88	152.88
3	CRIJAF, Barrackpore	28.08		586.30	614.38			0.00	0.00	0.00		0.00	0.00	28.08	0.00	586.30	614.38
4	AINPJAF, CRIJAF, Barrackpore	0.00		47.84	47.84			0.00	0.00	0.00		0.00	0.00	0.00	0.00	47.84	47.84
5	NRRI, Cuttack	1052.48		1028.04	2080.52			37.36	37.36	6.24		24.96	31.20	1058.72	0.00	1090.36	2149.08
6	Incentivizing Research in Agriculture, NRRI, Cuttack	312.00		709.12	1021.12			0.00	0.00	0.00		0.00	0.00	312.00	0.00	709.12	1021.12
7	CTRI, Rajamundry	37.44		476.58	514.02			0.00	0.00	0.00		0.00	0.00	37.44	0.00	476.58	514.02
8	NETWORK on Tobacco, CTRI, Rajamundry	0.00		8.32	8.32			0.00	0.00	0.00		0.00	0.00	0.00	0.00	8.32	8.32
9	IARI, New Delhi	933.92		8987.94	9921.86			43.60	43.60	20.80		10.40	31.20	954.72	0.00	9041.94	9996.66
10	Pesticide Residues, IARI, New Delhi	1.04		104.00	105.04			0.00	0.00	0.00		0.00	0.00	1.04	0.00	104.00	105.04
11	AICRP Nematode, IARI, New Delhi	0.00		83.20	83.20			0.00	0.00	0.00		3.64	3.64	0.00	0.00	86.84	86.84
12	CRP On Hybrid Technology, IARI, New Delhi	52.00		416.00	468.00			0.00	0.00	0.00		0.00	0.00	52.00	0.00	416.00	468.00
13	CRP On Molecular Breeding, IARI, New Delhi	52.00		312.00	364.00			0.00	0.00	0.00		0.00	0.00	52.00	0.00	312.00	364.00
14	IARI Types Deemed University, Assam	104.00		52.00	156.00			0.00	0.00	0.00		0.00	0.00	104.00	0.00	52.00	156.00
15	IARI Types Deemed University, Jharkhand	955.80		52.00	1007.80			0.00	0.00	0.00		0.00	0.00	955.80	0.00	52.00	1007.80
16	IGFRI, Jhansi	70.72		728.73	799.45			0.00	0.00	0.00		5.20	5.20	70.72	0.00	733.93	804.65
17	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	5.20		104.00	109.20			0.00	0.00	0.00		15.60	15.60	5.20	0.00	119.60	124.80
18	IIPR, Kanpur	48.88		673.92	722.80			0.00	0.00	0.00		0.00	0.00	48.88	0.00	673.92	722.80
19	AICRP on Chickpea, IIPR, Kanpur	0.00		114.40	114.40			0.00	0.00	0.00		20.80	20.80	0.00	0.00	135.20	135.20
20	AICRP on Mullarp, IIPR, Kanpur	0.00		135.20	135.20			0.00	0.00	0.00		0.00	0.00	0.00	0.00	135.20	135.20
21	AICRP on Pigeonpea, IIPR, Kanpur	0.00		95.68	95.68			0.00	0.00	0.00		8.32	8.32	0.00	0.00	104.00	104.00
22	AICRP on Arid Legumes, IIPR Kanpur	0.00		46.80	46.80			0.00	0.00	0.00		4.16	4.16	0.00	0.00	50.96	50.96
23	IISR, Lucknow	79.04		747.76	826.80			0.00	0.00	0.00		0.00	0.00	79.04	0.00	747.76	826.80
24	AICRP on Sugercane, IISR, Lucknow	0.00		125.48	125.48			0.00	0.00	0.00		0.00	0.00	0.00	0.00	125.48	125.48
25	NBAIM, Maunath Bhanjan	34.32		421.20	455.52			0.00	0.00	0.00		5.20	5.20	34.32	0.00	426.40	460.72
26	AMAAS, NBAIM, Mau	0.00		312.00	312.00			0.00	0.00	0.00		5.20	5.20	0.00	0.00	317.20	317.20
27	NBPGR, New Delhi	1567.28		1591.20	3158.48			33.20	33.20	0.00		20.80	20.80	1567.28	0.00	1645.20	3212.48
28	AICRP POTENTIAL CROP, NBPGR, New Delhi	0.00		16.64	16.64			0.00	0.00	0.00		9.36	9.36	0.00	0.00	26.00	26.00
29	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	0.00		197.76	197.76			0.00	0.00	0.00		0.00	0.00	0.00	0.00	197.76	197.76
30	SBI, Coimbatore	116.48		361.40	477.88			0.00	0.00	0.00		31.20	31.20	116.48	0.00	392.60	509.08
31	VPKAS, Almora	64.48		461.50	525.98			0.00	0.00	0.00		13.52	13.52	64.48	0.00	475.02	539.50
32	NRCIPM, New Delhi	473.20		174.72	647.92			16.60	16.60	0.00		7.28	7.28	473.20	0.00	198.60	671.80
33	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	0.00		72.28	72.28			0.00	0.00	0.00		26.00	26.00	0.00	0.00	98.28	98.28
34	AINP on Agricultural Acarology, NRCIPM, New Delhi	0.00		19.55	19.55			0.00	0.00	0.00		5.20	5.20	0.00	0.00	24.75	24.75
35	DGR, Junagadh	111.28		427.44	538.72			0.00	0.00	0.00		20.80	20.80	111.28	0.00	448.24	559.52
36	AICRP on Groudnut, DGR, Junagadh	0.00		118.56	118.56			0.00	0.00	0.00		20.80	20.80	0.00	0.00	139.36	139.36
37	NRC Plant Biotechnology, New Delhi	93.60		478.40	572.00			0.00	0.00	0.00		0.00	0.00	93.60	0.00	478.40	572.00
38	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB, New Delhi	20.80		312.00	332.80			0.00	0.00	0.00		0.00	0.00	20.80	0.00	312.00	332.80
39	DR & MR, Bharatpur	83.20		336.96	420.16			0.00	0.00	0.00		15.60	15.60	83.20	0.00	352.56	435.76
40	AICRP on R&M, DR & MR, Bharatpur	0.00		145.60	145.60			0.00	0.00	0.00		0.00	0.00	0.00	0.00	145.60	145.60

Proforma for filling BE 2018-19 allocations

Annexure II

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(Rs. In lakhs)

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		Grant in Aid component			Total	Grant in Aid component			Total	Grant in Aid component			Total	Grant in Aid component			Total
		Capital	Salaries	General		Capital	Salaries	General		Capital	Salaries	General		Capital	Salaries	General	
41	IIMR, Hyderabad	215.28		443.04	658.32			0.00	0.00	0.00		14.56	14.56	215.28	0.00	457.60	672.88
42	AICRP on Sorghum, IIMR, Hyderabad	0.00		104.00	104.00			0.00	0.00	0.00		10.40	10.40	0.00	0.00	114.40	114.40
43	AICRP on Pearl Millets, IIMR, Hyderabad	0.00		83.20	83.20			0.00	0.00	0.00		0.00	0.00	0.00	0.00	83.20	83.20
44	AICRP on Small Millets, IIMR, Hyderabad	0.00		46.80	46.80			0.00	0.00	0.00		5.20	5.20	0.00	0.00	52.00	52.00
45	DSR, Indore	26.00		401.63	427.63			0.00	0.00	0.00		0.00	0.00	26.00	0.00	401.63	427.63
46	AICRP on Soyabean, Indore	0.00		106.60	106.60			0.00	0.00	0.00		7.28	7.28	0.00	0.00	113.88	113.88
47	NBAIR, Bengaluru	104.00		392.08	496.08			0.00	0.00	0.00		0.00	0.00	104.00	0.00	392.08	496.08
48	AICRP on Biological Control, NBAIR, Bengaluru	0.00		47.05	47.05			0.00	0.00	0.00		17.16	17.16	0.00	0.00	64.21	64.21
49	AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru	0.00		67.60	67.60			0.00	0.00	1.04		21.32	22.36	1.04	0.00	88.92	89.96
50	AINP on Vertebrate Pest Management, NBAIR, Bengaluru	0.00		45.45	45.45			0.00	0.00	1.04		10.40	11.44	1.04	0.00	55.85	56.89
51	IIMR, New Delhi	555.00		648.44	1203.44			24.92	24.92	0.00		5.20	5.20	555.00	0.00	678.56	1233.56
52	AICRP On Maize, IIMR, New Delhi	0.00		260.00	260.00			16.60	16.60	0.00		20.80	20.80	0.00	0.00	297.40	297.40
53	IIR, Hyderabad	120.64		633.10	753.74			9.32	9.32	0.00		10.40	10.40	120.64	0.00	652.82	773.46
54	AICRP on Oilseed, Hyderabad	0.00		144.56	144.56			0.00	0.00	0.00		11.44	11.44	0.00	0.00	156.00	156.00
55	AICRP on Linseed, IIR, Hyderabad	5.20		17.68	22.88			0.00	0.00	0.00		3.12	3.12	5.20	0.00	20.80	26.00
56	AICRP on Sesame & Niger, IIR, Hyderabad	0.00		69.68	69.68			0.00	0.00	0.00		3.12	3.12	0.00	0.00	72.80	72.80
57	IIRR, Hyderabad	3.12		565.76	568.88			0.00	0.00	0.00		20.72	20.72	3.12	0.00	586.48	589.60
58	AICRP on Rice, IIRR, Hyderabad	0.00		348.40	348.40			0.00	0.00	0.00		29.12	29.12	0.00	0.00	377.52	377.52
59	CRP on Rice Biofortification, IIRR, Hyderabad	20.80		447.20	468.00			0.00	0.00	0.00		0.00	0.00	20.80	0.00	447.20	468.00
60	IIWBR, Karnal	335.92		821.08	1157.00			0.00	0.00	0.00		5.20	5.20	335.92	0.00	826.28	1162.20
61	AICRP on Wheat & Barley, IIWBR, Karnal	0.00		145.60	145.60			5.40	5.40	0.00		10.40	10.40	0.00	0.00	161.40	161.40
62	IISS, Maunath Bhanjan	31.20		366.91	398.11			0.00	0.00	0.00		19.76	19.76	31.20	0.00	386.67	417.87
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan	0.00		33.28	33.28			0.00	0.00	0.00		69.68	69.68	0.00	0.00	102.96	102.96
64	Seed Production in Agricultural Corps and Fisheries, DSR, Mau	0.00		721.08	721.08			0.00	0.00	0.00		15.08	15.08	0.00	0.00	736.16	736.16
65	NIBSM, Raipur	1560.00		145.60	1705.60			0.00	0.00	0.00		20.80	20.80	1560.00	0.00	166.40	1726.40
66	IAB, Ranchi	522.08		123.76	645.84			0.00	0.00	0.00		7.28	7.28	522.08	0.00	131.04	653.12
	Total Crop Sciences	10018.00	0.00	29434.00	39452.00	0.00	0.00	187.00	187.00	29.12	0.00	622.88	652.00	10047.12	0.00	30243.88	40291.00

Annexure II

(Rs. In lakhs)

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		Grant in Aid component			Total	Grant in Aid component			Total	Grant in Aid component			Total	Grant in Aid component			Total	
		Capital	Salaries	General		Capital	Salaries	General		Capital	Salaries	General						
1	CIARI, Port Blair				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
2	CIAH, Bikaner				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
3	AICRP on AZF, CIAH, Bikaner				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
4	CISH, Lucknow				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
5	CITH, Srinagar				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
6	CPCRI, Kasaragod				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
7	AICRP on Palms, CPCRI, Kasaragod				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
8	CPRI, Shimla				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
9	AICRP on Potato, CPRI, Shimla				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
10	CTCRI, Thiruvanthapuram				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
12	IIHR, Bangalore				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
13	AICRP on Fruit, IIHR, Bangalore				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
14	IISR, Calicut				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
15	AICRP on Spices, IISR, Calicut				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
16	IIVR, Varanasi				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
17	AICRP on Vegetables, IIVR, Varanasi				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
18	NRC for Banana, Tiruchirapalli				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
19	Dte. for Cashew Research, Puttur				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
20	AICRP on Cashew, Dte. For Cashew Research, Puttur				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
21	CCRI, Nagpur				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
22	NRC For Grapes, Pune				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
23	DMAPR, Anand				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
24	AICRP on MAP & Betelvine, DMAPR, Anand				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
25	Dte. on Mushroom, Solan				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
26	AICRP on Mushroom, DMR, Solan				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
27	IIOPR, Pedavegi				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
28	Dte. on Onion & Garlic, Pune				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
29	NRC on Orchids, Sikkim				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
30	NRC Seed Spices, Ajmer				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
31	NRC For Litchi, Muzaffarpur				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
32	NRC for Pomegranate, Solapur				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
33	Dte. of Floriculture, Pune				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
34	AICRP on Floriculture, Dte. of Floriculture, Pune				0.00				0.00				0.00	0.00	0.00	0.00	0.00	
	Total HORTICULTURAL SCIENCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Annexure II

(Rs. In lakhs)

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		Capital	Salaries	General		Capital	Salaries	General		Capital	Salaries	General		Capital	Salaries	General	
1	CARI, Izatnagar				0.00				0.00				0.00	0.00	0.00	0.00	0.00
2	CIRB, Hissar				0.00				0.00				0.00	0.00	0.00	0.00	0.00
3	Network Project on Buffaloes, CIRB, Hissar				0.00				0.00				0.00	0.00	0.00	0.00	0.00
4	CIRG, Makhdoom				0.00				0.00				0.00	0.00	0.00	0.00	0.00
5	AICRP on Goats, CIRG, Makhdoom				0.00				0.00				0.00	0.00	0.00	0.00	0.00
6	CSWRI, Avikanagar				0.00				0.00				0.00	0.00	0.00	0.00	0.00
7	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar				0.00				0.00				0.00	0.00	0.00	0.00	0.00
8	Network on Sheep Improvement, CSWRI, Avikanagar				0.00				0.00				0.00	0.00	0.00	0.00	0.00
9	IVRI, Izatnagar				0.00				0.00				0.00	0.00	0.00	0.00	0.00
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar				0.00				0.00				0.00	0.00	0.00	0.00	0.00
11	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar				0.00				0.00				0.00	0.00	0.00	0.00	0.00
12	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar				0.00				0.00				0.00	0.00	0.00	0.00	0.00
13	Network on GIP,IVRI, Izatnagar				0.00				0.00				0.00	0.00	0.00	0.00	0.00
14	Network on BTB, IVRI, Izatnagar				0.00				0.00				0.00	0.00	0.00	0.00	0.00
15	Network on Neonatal Mortality, IVRI, Izatnagar				0.00				0.00				0.00	0.00	0.00	0.00	0.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar				0.00				0.00				0.00	0.00	0.00	0.00	0.00
17	CRP on V&D, IVRI, Izatnagar				0.00				0.00				0.00	0.00	0.00	0.00	0.00
18	NIHSAD, Bhopal				0.00				0.00				0.00	0.00	0.00	0.00	0.00
19	NBAGR, Karnal				0.00				0.00				0.00	0.00	0.00	0.00	0.00
20	Network Project on Animal Genetic Resources, NBAGR, Karnal				0.00				0.00				0.00	0.00	0.00	0.00	0.00
21	NDRI, Karnal				0.00				0.00				0.00	0.00	0.00	0.00	0.00
22	NIANP, Bangalore				0.00				0.00				0.00	0.00	0.00	0.00	0.00
23	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore				0.00				0.00				0.00	0.00	0.00	0.00	0.00
24	NRC on Camel, Bikaner				0.00				0.00				0.00	0.00	0.00	0.00	0.00
25	NRC on Equines, Hissar				0.00				0.00				0.00	0.00	0.00	0.00	0.00
26	National Centre for Veterinary Type Culture Collection, NRC on Equines, Hissar				0.00				0.00				0.00	0.00	0.00	0.00	0.00
27	NRC on Meat, Hyderabad				0.00				0.00				0.00	0.00	0.00	0.00	0.00
28	NRC on Mithun				0.00				0.00				0.00	0.00	0.00	0.00	0.00
29	NRC on Pig, Guwahati				0.00				0.00				0.00	0.00	0.00	0.00	0.00
30	AICRP on Pig, NRC on Pig, Guwahati				0.00				0.00				0.00	0.00	0.00	0.00	0.00
31	Mega seed on Pig, NRC on Pig, Guwahati				0.00				0.00				0.00	0.00	0.00	0.00	0.00
32	NRC on Yak, Dirang				0.00				0.00				0.00	0.00	0.00	0.00	0.00
33	NIVEDI, Bengalore				0.00				0.00				0.00	0.00	0.00	0.00	0.00
34	CIRC, Meerut				0.00				0.00				0.00	0.00	0.00	0.00	0.00
35	AICRP on Cattle, CIRC, Meerut				0.00				0.00				0.00	0.00	0.00	0.00	0.00
36	Dte. Of Foot & Mouth Disease, Mukteswar				0.00				0.00				0.00	0.00	0.00	0.00	0.00
37	Dte. Of Poultry Research, Hyderabad				0.00				0.00				0.00	0.00	0.00	0.00	0.00
38	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad				0.00				0.00				0.00	0.00	0.00	0.00	0.00
39	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad				0.00				0.00				0.00	0.00	0.00	0.00	0.00
	TOTAL ANIMAL SCIENCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Proforma for filling BE 2018-19 allocations

Annexure II

Name of the Division : _____ (Please indicate the name of the Division and fill in the data for the Institutes under your Division only)

(Rs. In lakhs)

Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	Other than NEH & TSP				NEH				TSP				Grand Total			
		Grant in Aid component			Total	Grant in Aid component			Total	Grant in Aid component			Total	Grant in Aid component			Total
		Capital	Salaries	General		Capital	Salaries	General		Capital	Salaries	General		Capital	Salaries	General	
1	CAZRI, Jodhpur	350.00		800.00	1150.00	0.00		0.00	0.00	25.00		50.00	75.00	375.00	0.00	850.00	1225.00
2	CRIDA, Hyderabad	250.00		777.00	1027.00	0.00		0.00	0.00	0.00		0.00	0.00	250.00	0.00	777.00	1027.00
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad	10.00		370.00	380.00	0.00		0.00	0.00	0.00		0.00	0.00	10.00	0.00	370.00	380.00
4	AICRP on Agrometeorology, CRIDA, Hyderabad	10.00		110.00	120.00	0.00		0.00	0.00	0.00		0.00	0.00	10.00	0.00	110.00	120.00
5	IIS & WC (CS & WCR & TI), Dehradun	100.00		969.25	1069.25	0.00		0.00	0.00	25.00		25.00	50.00	125.00	0.00	994.25	1119.25
6	CSSRI, Karnal	75.00		725.00	800.00	0.00		0.00	0.00	0.00		0.00	0.00	75.00	0.00	725.00	800.00
7	PCU-SAS, CSSRI, Karnal	0.00		66.00	66.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	66.00	66.00
8	ICAR RC For NEH Region., Barapani	0.00		0.00	0.00	985.00		1400.50	2385.50	270.00		442.00	712.00	1255.00	0.00	1842.50	3097.50
9	ICAR Res. Complex for Eastern Region, Patna	110.00		780.00	890.00	25.00		20.50	45.50	0.00		0.00	0.00	135.00	0.00	800.50	935.50
10	CCARI (ICAR Res. Complex), Goa	90.00		575.00	665.00	0.00		0.00	0.00	20.00		30.00	50.00	110.00	0.00	605.00	715.00
11	IISS, Bhopal	50.00		390.00	440.00	0.00		0.00	0.00	0.00		20.00	20.00	50.00	0.00	410.00	460.00
12	AICRP on Micronutrients, IISS, Bhopal	10.00		95.00	105.00	0.00		35.00	35.00	0.00		10.00	10.00	10.00	0.00	140.00	150.00
13	AICRP on Biofertilizer, IISS, Bhopal	10.00		40.00	50.00	25.00		25.00	50.00	0.00		10.00	10.00	35.00	0.00	75.00	110.00
14	AICRP on STCR, IISS, Bhopal	10.00		85.00	95.00	0.00		20.00	20.00	0.00		10.00	10.00	10.00	0.00	115.00	125.00
15	AICRP on LTFE, IISS, Bhopal	10.00		45.00	55.00	0.00		15.00	15.00	0.00		25.00	25.00	10.00	0.00	85.00	95.00
16	CRP on Conservation Agriculture, IISS, Bhopal	86.00		230.00	316.00	0.00		0.00	0.00	0.00		0.00	0.00	86.00	0.00	230.00	316.00
17	NBSS & LUP, Nagpur	90.00		790.00	880.00	115.00		100.00	215.00	50.00		75.00	125.00	255.00	0.00	965.00	1220.00
18	CARI, Jhansi	95.00		295.00	390.00	0.00		0.00	0.00	0.00		0.00	0.00	95.00	0.00	295.00	390.00
19	AICRP on Agroforestry, CARI, Jhansi	40.00		177.00	217.00	60.00		35.00	95.00	0.00		25.00	25.00	100.00	0.00	237.00	337.00
20	IIWM, Bhubaneshwar	75.00		280.00	355.00	0.00		0.00	0.00	0.00		5.00	5.00	75.00	0.00	285.00	360.00
21	AICRP on IWM, IIWM, Bhubaneshwar	10.00		81.00	91.00	0.00		0.00	0.00	0.00		10.00	10.00	10.00	0.00	91.00	101.00
22	CRP on Water, IIWM, Bhubaneshwar	100.00		290.00	390.00	0.00		0.00	0.00	0.00		0.00	0.00	100.00	0.00	290.00	390.00
23	NRC on Integrated Farming, Motihari	620.00		450.00	1070.00	0.00		0.00	0.00	0.00		0.00	0.00	620.00	0.00	450.00	1070.00
24	Dte. Of Weed Research, Jabalpur	59.00		435.00	494.00	0.00		0.00	0.00	0.00		0.00	0.00	59.00	0.00	435.00	494.00
25	AICRP on Weed Management, DWR, Jabalpur	9.00		110.00	119.00	0.00		0.00	0.00	0.00		0.00	0.00	9.00	0.00	110.00	119.00
26	IIFSR, Modipuram	62.00		331.00	393.00	0.00		0.00	0.00	0.00		0.00	0.00	62.00	0.00	331.00	393.00
27	AICRP on Integrated Farming System, IIFSR, Modipuram	60.00		235.00	295.00	54.00		25.00	79.00	0.00		25.00	25.00	114.00	0.00	285.00	399.00
28	Network Project on Organic Farming, IIFSR, Modipuram	0.00		120.00	120.00	0.00		30.00	30.00	0.00		22.00	22.00	0.00	0.00	172.00	172.00
29	NIASM, Baramati	687.75		435.00	1122.75	0.00		0.00	0.00	20.00		110.00	130.00	707.75	0.00	545.00	1252.75
	TOTAL NRM DIVISION	3078.75	0.00	10086.25	13165.00	1264.00	0.00	1706.00	2970.00	410.00	0.00	894.00	1304.00	4752.75	0.00	12686.25	17439.00
30	NICRA, Hyderabad	900.00		3530.00	4430.00	220.00		550.00	770.00	0.00		0.00	0.00	1120.00	0.00	4080.00	5200.00
	TOTAL CRAI/NICRA	900.00	0.00	3530.00	4430.00	220.00	0.00	550.00	770.00	0.00	0.00	0.00	0.00	1120.00	0.00	4080.00	5200.00

Proforma for filling BE 2018-19 allocations

Annexure II

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(Rs. In lakhs)

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		Grant in Aid component			Total	Grant in Aid component			Total	Grant in Aid component			Total	Grant in Aid component			Total
		Capital	Salaries	General		Capital	Salaries	General		Capital	Salaries	General		Capital	Salaries	General	
1	CIBA, Chennai	320.00		1150.00	1470.00				0.00	20.00		17.00	37.00	340.00	0.00	1167.00	1507.00
2	AINP on Fish Health, CIBA, Chennai	25.00		187.00	212.00				0.00				0.00	25.00	0.00	187.00	212.00
3	CIFRI, Barrackpore	385.00		780.00	1165.00	2.00		28.00	30.00	5.00		17.00	22.00	392.00	0.00	825.00	1217.00
4	CIFA, Bhubaneshwar	450.00		1150.00	1600.00	10.00		20.00	30.00	5.00		25.00	30.00	465.00	0.00	1195.00	1660.00
5	CIFE, Mumbai	274.00		2614.00	2888.00			5.00	5.00			12.00	12.00	274.00	0.00	2631.00	2905.00
6	CIFT, Kochi	350.00		1020.00	1370.00			5.00	5.00			8.00	8.00	350.00	0.00	1033.00	1383.00
7	CMFRI, Kochi	480.00		1865.00	2345.00				0.00	5.00		10.00	15.00	485.00	0.00	1875.00	2360.00
8	ANIP Mericulture, CMFRI, Kochi	127.00		213.00	340.00				0.00				0.00	127.00	0.00	213.00	340.00
9	NBFGR, Lucknow	350.00		862.00	1212.00			25.00	25.00			18.00	18.00	350.00	0.00	905.00	1255.00
10	CRP Genomics, NBFGR, Lucknow	0.00		473.00	473.00				0.00				0.00	0.00	0.00	473.00	473.00
11	Dte. Of Coldwater Fisheries Research, Bhimtal	198.00		480.00	678.00	8.00		7.00	15.00	5.00		7.00	12.00	211.00	0.00	494.00	705.00
	TOTAL FISHEREIES	2959.00	0.00	10794.00	13753.00	20.00	0.00	90.00	110.00	40.00	0.00	114.00	154.00	3019.00	0.00	10998.00	14017.00

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1	CIAE, Bhopal	131.00	0.00	272.00	403.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.00	0.00	272.00	403.00
2	AICRP on FIM, CIAE, Bhopal	67.00	0.00	199.00	266.00	10.00	0.00	25.00	35.00	0.00	0.00	0.00	0.00	77.00	0.00	224.00	301.00
3	AICRP on ESA, CIAE, Bhopal	28.00	0.00	76.00	104.00	6.00	0.00	20.00	26.00	0.00	0.00	0.00	0.00	34.00	0.00	96.00	130.00
4	AICRP on EAAI, CIAE, Bhopal	29.00	0.00	212.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	0.00	212.00	241.00
5	AICRP on UAE, CIAE, Bhopal	56.00	0.00	145.00	201.00	3.00	0.00	20.00	23.00	0.00	0.00	0.00	0.00	59.00	0.00	165.00	224.00
6	CRP On FMPF, CIAE, Bhopal	165.00	0.00	179.00	344.00	8.00	0.00	10.00	18.00	0.00	0.00	0.00	0.00	173.00	0.00	189.00	362.00
7	CRP On EA, CIAE, Bhopal	73.00	0.00	86.00	159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.00	0.00	86.00	159.00
8	CIPHET, Ludhiana	364.00	0.00	161.00	525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.00	0.00	161.00	525.00
9	AICRP on PET, CIPHET, Ludhiana	24.00	0.00	331.00	355.00	2.00	0.00	18.00	20.00	0.00	0.00	0.00	0.00	26.00	0.00	349.00	375.00
10	AICRP on PHET, CIPHET, Ludhiana	128.00	0.00	339.00	467.00	2.00	0.00	16.00	18.00	0.00	0.00	0.00	0.00	130.00	0.00	355.00	485.00
11	CRP On SA, CIPHET, Ludhiana	16.00	0.00	95.00	111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	95.00	111.00
12	CRP On HF, CIPHET, Ludhiana				0.00				0.00				0.00	0.00	0.00	0.00	0.00
13	CIRCOT, Mumbai	154.00	0.00	31.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.00	0.00	31.00	185.00
14	CRP on Natural Fibres, CIRCOT, Mumbai	6.00	0.00	63.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	63.00	69.00
15	IINRG, Ranchi	92.00	0.00	375.00	467.00	4.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	96.00	0.00	395.00	491.00
16	NWP on HP VANR&G, IINRG, Ranchi	10.00	0.00	125.00	135.00	2.00	0.00	10.00	12.00	0.00	0.00	0.00	0.00	12.00	0.00	135.00	147.00
17	NWP on CLIGR, IINRG, Ranchi	10.00	0.00	125.00	135.00	2.00	0.00	10.00	12.00	0.00	0.00	0.00	0.00	12.00	0.00	135.00	147.00
18	NIRJAFT, Kolkata	34.00	0.00	50.00	84.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	0.00	50.00	84.00
	TOTAL AGRICULTURAL ENGINEERING	1387.00	0.00	2864.00	4251.00	39.00	0.00	149.00	164.00	0.00	0.00	0.00	0.00	1426.00	0.00	3013.00	4439.00

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		Capital	Salaries	General		Capital	Salaries	General		Capital	Salaries	General		Capital	Salaries	General	
1	IASRI including CABin, New Delhi	124.00	0.00	2600.00	2724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	0.00	2600.00	2724.00
2	NIAP & PR, New Delhi	90.00	0.00	440.00	530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	0.00	440.00	530.00
	TOTAL ECO. STATISTICS & MANAGEMENT	214.00	0.00	3040.00	3254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.00	0.00	3040.00	3254.00

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		Capital	Salaries	General		Capital	Salaries	General		Capital	Salaries	General		Capital	Salaries	General	
1	NAARM, Hyderabad	700.00	0.00	3634.00	4334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	3634.00	4334.00
2	CIWA, Bhubaneshwar	574.00	0.00	490.00	1064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.00	0.00	490.00	1064.00
3	AICRP on Home Science, CIWA, Bhubaneshwar	150.00	0.00	960.00	1110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	960.00	1110.00
4	Strengthening and Development of Higher Agricultural Education in Ind	29912.00	0.00	25228.00	55140.00	2310.00	0.00	990.00	3300.00	1100.00	0.00	2422.00	3522.00	33322.00	0.00	28640.00	61962.00
	TOTAL AG. EDUCATION DIVISION	31336.00	0.00	30312.00	61648.00	2310.00	0.00	990.00	3300.00	1100.00	0.00	2422.00	3522.00	34746.00	0.00	33724.00	68470.00

Annexure II

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1	DKMA, New Delhi				0.00				0.00				0.00	0.00	0.00	0.00	0.00
2	ATARI ZONE-I, Ludhiana				0.00				0.00				0.00	0.00	0.00	0.00	0.00
3	ATARI ZONE-II, Jodhpur				0.00				0.00				0.00	0.00	0.00	0.00	0.00
4	ATARI ZONE-III, Kanpur				0.00				0.00				0.00	0.00	0.00	0.00	0.00
5	ATARI ZONE-IV, Patna				0.00				0.00				0.00	0.00	0.00	0.00	0.00
6	ATARI ZONE-V, Kolkata				0.00				0.00				0.00	0.00	0.00	0.00	0.00
7	ATARI ZONE-VI, Guwahati				0.00				0.00				0.00	0.00	0.00	0.00	0.00
8	ATARI ZONE-VII, Barapani				0.00				0.00				0.00	0.00	0.00	0.00	0.00
9	ATARI ZONE-VIII, Pune				0.00				0.00				0.00	0.00	0.00	0.00	0.00
10	ATARI ZONE-IX, Jabalpur				0.00				0.00				0.00	0.00	0.00	0.00	0.00
11	ATARI ZONE-X, Hyderabad				0.00				0.00				0.00	0.00	0.00	0.00	0.00
12	ATARI ZONE-XI, Bangalore				0.00				0.00				0.00	0.00	0.00	0.00	0.00
13	FARMER FIRST				0.00				0.00				0.00	0.00	0.00	0.00	0.00
14	ARYA				0.00				0.00				0.00	0.00	0.00	0.00	0.00
15	EMF				0.00				0.00				0.00	0.00	0.00	0.00	0.00
16	NETWORK PROJECT				0.00				0.00				0.00	0.00	0.00	0.00	0.00
17	DISASTER MGMT.				0.00				0.00				0.00	0.00	0.00	0.00	0.00
TOTAL AGRICULTURAL EXTENSION		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		49892.75	0.00	90060.25	139953.00	3853.00	0.00	3672.00	7501.00	1579.12	0.00	4052.88	5632.00	55324.87	0.00	97785.13	153110.00

FINAL REVISED ESTIMATES 2017-18

(Rs. In lakhs)																		
Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	Other than NEH & TSP				NEH				TSP			Grand Total				Loans & Advances	
		Grant in Aid component				Total	Grant in Aid component			Total	Grant in Aid component		Total	Grant in Aid component				Total
		Capital	Salaries	Pension	General		Capital	Salaries	General		Capital	General		Capital	Salaries	General		
1	CICR, Nagpur	85.00	2454.58	485.00	931.75	3956.33	0.00	0.00	0.00	0.00	0.00	10.00	10.00	85.00	2454.58	1426.75	3966.33	6.82
2	AICRP on Cotton, CICR, Nagpur	0.00	1568.00	0.00	147.00	1715.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1568.00	147.00	1715.00	0.00
3	CRIJAF, Barrackpore	27.00	1880.25	460.00	563.75	2931.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	1880.25	1023.75	2931.00	20.00
4	AINPJAF, CRIJAF, Barrackpore	0.00	181.00	0.00	51.00	232.00	0.00	75.00	0.00	75.00	0.00	0.00	0.00	0.00	256.00	51.00	307.00	0.00
5	NRRI, Cuttack	1462.00	2850.08	4200.00	988.50	9500.58	0.00	0.00	34.00	34.00	6.00	24.00	30.00	1468.00	2850.08	5246.50	9564.58	20.00
6	Incentivizing Research in Agriculture, NRRI, Cuttack	300.00	0.00	0.00	681.85	981.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	681.85	981.85	0.00
7	CTRI, Rajamundry	32.00	2237.00	2452.00	463.25	5184.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	2237.00	2915.25	5184.25	5.00
8	NETWORK on Tobacco, CTRI, Rajamundry	0.00	265.00	0.00	18.00	283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	18.00	283.00	0.00
9	IARI, New Delhi	898.00	19176.90	20202.00	8732.25	49009.15	0.00	0.00	40.00	40.00	20.00	10.00	30.00	918.00	19176.90	28984.25	49079.15	69.94
10	Pesticide Residues, IARI, New Delhi	1.00	376.00	0.00	100.00	477.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	1.00	416.00	100.00	517.00	0.00
11	AICRP Nematode, IARI, New Delhi	0.00	466.00	0.00	80.00	546.00	0.00	40.00	0.00	40.00	0.00	3.50	3.50	0.00	506.00	83.50	589.50	0.00
12	CRP On Hybrid Technology, IARI, New Delhi	50.00	0.00	0.00	400.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	400.00	450.00	0.00
13	CRP On Molecular Breeding, IARI, New Delhi	50.00	0.00	0.00	300.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	300.00	350.00	0.00
14	AICRP on Honey Bee & Pollinator, IARI, NEW DELHI	0.00	402.00	0.00	65.00	467.00	0.00	70.00	0.00	70.00	1.00	42.50	43.50	1.00	472.00	107.50	580.50	0.00
15	IARI Types Deemed University, Assam	5.84	0.00	0.00	50.00	55.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.84	0.00	50.00	55.84	0.00
16	IARI Types Deemed University, Jharkhand	580.00	0.00	0.00	7.70	587.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.00	0.00	7.70	587.70	0.00
17	IGFRI, Jhansi	25.00	3060.30	380.00	750.00	4215.30	0.00	0.00	0.00	0.00	0.00	5.00	5.00	25.00	3060.30	1135.00	4220.30	10.00
18	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	5.00	690.65	0.00	110.25	805.90	0.00	70.00	0.00	70.00	0.00	15.00	15.00	5.00	760.65	125.25	890.90	0.00
19	IIPR, Kanpur	80.85	2024.25	185.00	646.75	2936.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.85	2024.25	831.75	2936.85	0.00
20	AICRP on Chickpea, IIPR, Kanpur	0.00	890.00	0.00	110.00	1000.00	0.00	70.00	0.00	70.00	0.00	20.00	20.00	0.00	960.00	130.00	1090.00	0.00
21	AICRP on Mullarp, IIPR, Kanpur	0.00	940.00	0.00	130.00	1070.00	0.00	170.00	0.00	170.00	0.00	0.00	0.00	0.00	1110.00	130.00	1240.00	0.00
22	AICRP on Pigeonpea, IIPR, Kanpur	0.00	800.00	0.00	92.00	892.00	0.00	100.00	0.00	100.00	0.00	8.00	8.00	0.00	900.00	100.00	1000.00	0.00
23	AICRP on Arid Legumes, IIPR Kanpur	0.00	240.00	0.00	45.00	285.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	240.00	49.00	289.00	0.00
24	IISR, Lucknow	129.00	2732.00	1615.00	793.00	5269.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	2732.00	2408.00	5269.00	20.00
25	AICRP on Sugercane, IISR, Lucknow	0.00	836.00	0.00	120.65	956.65	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	916.00	120.65	1036.65	0.00
26	NBAIM, Maunath Bhanjan	337.15	400.00	16.00	405.00	1158.15	0.00	0.00	0.00	0.00	0.00	5.00	5.00	337.15	400.00	426.00	1163.15	25.00
27	AMAAS, NBAIM, Mau	0.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	305.00	305.00	0.00
28	NBPGR, New Delhi	1957.00	3839.00	3402.74	1538.00	10736.74	0.00	0.00	30.00	30.00	0.00	20.00	20.00	1957.00	3839.00	4990.74	10786.74	1.50
29	AICRP POTENTIAL CROP, NBPGR, New Delhi	0.00	220.00	0.00	16.00	236.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	0.00	220.00	25.00	245.00	0.00
30	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	9.85	0.00	0.00	190.15	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.85	0.00	190.15	200.00	0.00
31	SBI, Coimbatore	112.00	2700.00	400.00	462.50	3674.50	0.00	0.00	0.00	0.00	0.00	30.00	30.00	112.00	2700.00	892.50	3704.50	5.00
32	VPKAS, Almora	62.00	1058.25	183.76	443.75	1747.76	0.00	0.00	0.00	0.00	0.00	8.00	8.00	62.00	1058.25	635.51	1755.76	5.00
33	NRCIPM, New Delhi	455.00	695.20	43.00	165.50	1358.70	0.00	0.00	15.00	15.00	0.00	7.00	7.00	455.00	695.20	230.50	1380.70	5.00
34	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	10.00	155.00	0.00	69.50	234.50	0.00	20.00	0.00	20.00	0.00	38.00	38.00	10.00	175.00	107.50	292.50	0.00
35	AINP on Agricultural Acarology, NRCIPM, New Delhi	0.00	190.00	0.00	18.80	208.80	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	190.00	26.80	216.80	0.00
36	DGR, Junagadh	113.45	876.70	225.13	419.60	1634.88	0.00	0.00	0.00	0.00	0.00	20.00	20.00	113.45	876.70	664.73	1654.88	3.00
37	AICRP on Groudnut, DGR, Junagadh	0.00	810.00	0.00	114.00	924.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	810.00	134.00	944.00	0.00
38	NRC Plant Biotechnology, New Delhi	90.00	775.00	77.00	510.00	1452.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	775.00	587.00	1452.00	0.00

(Rs. In lakhs)																		
Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	Other than NEH & TSP					NEH				TSP			Grand Total				Loans & Advances
		Grant in Aid component				Total	Grant in Aid component				Total	Grant in Aid component	Total	Grant in Aid component			Total	
		Capital	Salaries	Pension	General		Capital	Salaries	General			Capital	General	Total	Capital	Salaries	General	
39	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB, New Delhi	8.00	0.00	0.00	300.00	308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	300.00	308.00	0.00
40	DR & MR, Bharatpur	105.00	555.50	74.26	334.00	1068.76	0.00	0.00	0.00	0.00	0.00	8.00	8.00	105.00	555.50	416.26	1076.76	6.00
41	AICRP on R&M, DR & MR, Bharatpur	0.00	1262.77	0.00	140.00	1402.77	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	1322.77	140.00	1462.77	0.00
42	IIMR, Hyderabad	207.00	1240.15	65.45	497.00	2009.60	0.00	0.00	0.00	0.00	0.00	14.00	14.00	207.00	1240.15	576.45	2023.60	5.00
43	AICRP on Sorghum, IIMR, Hyderabad	0.00	646.00	0.00	100.00	746.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	646.00	110.00	756.00	0.00
44	AICRP on Pearl Millets, IIMR, Hyderabad	0.00	784.00	0.00	85.00	869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784.00	85.00	869.00	0.00
45	AICRP on Small Millets, IIMR, Hyderabad	0.00	502.50	0.00	45.00	547.50	0.00	40.00	0.00	40.00	0.00	5.00	5.00	0.00	542.50	50.00	592.50	0.00
46	IISR, Indore	31.00	902.00	82.00	377.18	1392.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	902.00	459.18	1392.18	6.00
47	AICRP on Soyabean, Indore	0.00	710.00	0.00	102.50	812.50	0.00	100.00	0.00	100.00	0.00	6.53	6.53	0.00	810.00	109.03	919.03	0.00
48	NBAIR, Bengaluru	100.00	911.12	62.79	427.50	1501.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	911.12	490.29	1501.41	0.00
49	AICRP on Biological Control, NBAIR, Bengaluru	0.00	374.00	0.00	45.24	419.24	0.00	35.00	0.00	35.00	0.00	8.97	8.97	0.00	409.00	54.21	463.21	0.00
50	IIMR, Ludhiana	322.00	489.40	54.00	653.50	1518.90	0.00	0.00	23.00	23.00	0.00	15.00	15.00	322.00	489.40	745.50	1556.90	10.00
51	AICRP On Maize, IIMR, New Delhi	0.00	1302.00	0.00	250.00	1552.00	0.00	10.00	15.00	25.00	0.00	20.00	20.00	0.00	1312.00	285.00	1597.00	0.00
52	IIOR, Hyderabad	171.20	1876.25	257.03	633.75	2938.23	0.00	0.00	8.00	8.00	0.00	10.00	10.00	171.20	1876.25	908.78	2956.23	10.00
53	AICRP on Oilseed, Hyderabad	0.00	1280.00	0.00	139.00	1419.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00	1280.00	150.00	1430.00	0.00
54	AICRP on Linseed, IIOR, Hyderabad	5.00	460.00	0.00	57.00	522.00	0.00	40.00	0.00	40.00	0.00	3.00	3.00	5.00	500.00	60.00	565.00	0.00
55	AICRP on Sesame & Niger, IIOR, Hyderabad	0.00	958.00	0.00	67.00	1025.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	958.00	70.00	1028.00	0.00
56	IIRR, Hyderabad	3.00	2190.00	400.00	584.00	3177.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	3.00	2190.00	998.00	3191.00	0.00
57	AICRP on Rice, IIRR, Hyderabad	0.00	1702.00	0.00	360.00	2062.00	0.00	215.00	0.00	215.00	0.00	28.00	28.00	0.00	1917.00	388.00	2305.00	0.00
58	CRP on Rice Biofortification, IIRR, Hyderabad	20.00	0.00	0.00	430.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	430.00	450.00	0.00
59	IIWBR, Karnal	323.00	1585.00	332.00	734.00	2974.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	323.00	1585.00	1071.00	2979.00	10.00
60	AICRP on Wheat & Barley, IIWBR, Karnal	0.00	1800.00	0.00	140.00	1940.00	0.00	40.00	5.00	45.00	0.00	2.00	2.00	0.00	1840.00	147.00	1987.00	0.00
61	IISS, Maunath Bhanjan	30.00	325.00	14.50	276.50	646.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	30.00	325.00	310.00	665.00	1.80
62	AICRP NSP (CROPS), DSR, Maunath Bhanjan Seed Production in Agricultural Corps and	0.00	1633.80	0.00	32.00	1665.80	0.00	100.00	0.00	100.00	0.00	67.00	67.00	0.00	1733.80	99.00	1832.80	0.00
63	Fisheries, DSR, Mau	0.00	0.00	0.00	693.35	693.35	0.00	0.00	0.00	0.00	0.00	14.50	14.50	0.00	0.00	707.85	707.85	0.00
64	NIBSM, Raipur	1930.94	273.00	10.00	194.20	2408.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1930.94	273.00	204.20	2408.14	0.00
65	IIAB, Ranchi	149.30	212.00	10.00	119.00	490.30	0.00	0.00	0.00	0.00	0.00	7.00	7.00	149.30	212.00	136.00	497.30	0.00
66	AINP on Vertebrate Pest Management, CAZRI, Jodhpur	0.00	302.00	0.00	45.20	347.20	0.00	55.00	0.00	55.00	1.00	10.00	11.00	1.00	357.00	55.20	413.20	0.00
	Total Crop Sciences	10282.58	80065.65	35688.66	28892.42	154929.31	0.00	1430.00	170.00	1600.00	28.00	593.00	621.00	10310.58	81495.65	65344.08	157150.31	245.06
1	CIARI, Port Blair	5.00	1625.20	231.05	502.55	2363.80	0.00	0.00	0.00	0.00	0.00	29.00	29.00	5.00	1625.20	762.60	2392.80	14.54
2	CIAH, Bikaner	6.00	1350.00	98.00	410.00	1864.00	0.00	0.00	2.00	2.00	0.00	10.00	10.00	6.00	1350.00	520.00	1876.00	20.00
3	AICRP on AZF, CIAH, Bikaner	0.00	645.00	0.00	120.00	765.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	645.00	145.00	790.00	0.00
4	CISH, Lucknow	7.00	1540.00	592.50	380.00	2519.50	0.00	0.00	2.00	2.00	0.00	5.00	5.00	7.00	1540.00	979.50	2526.50	1.00
5	CITH, Srinagar	6.00	452.50	36.00	468.90	963.40	0.00	0.00	20.00	20.00	0.00	12.00	12.00	6.00	452.50	536.90	995.40	7.00
6	CPCRI, Kasaragod	25.00	2910.10	2862.00	1462.00	7259.10	0.00	0.00	2.00	2.00	0.00	15.00	15.00	25.00	2910.10	4341.00	7276.10	0.00
7	AICRP on Palms, CPCRI, Kasaragod	1.00	324.57	0.00	250.00	575.57	0.00	0.00	15.00	15.00	0.00	20.00	20.00	1.00	324.57	285.00	610.57	0.00
8	CPRI, Shimla	18.00	3290.00	2260.00	965.00	6533.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	18.00	3290.00	3227.00	6535.00	15.00
9	AICRP on Potato, CPRI, Shimla	0.00	438.00	0.00	60.00	498.00	0.00	42.00	15.00	57.00	0.00	0.00	0.00	0.00	480.00	75.00	555.00	0.00
10	CTCRI, Thiruvanthapuram	11.00	1520.00	342.00	369.80	2242.80	0.00	0.00	2.00	2.00	0.00	10.00	10.00	11.00	1520.00	723.80	2254.80	10.00
11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	0.00	204.00	0.00	100.00	304.00	0.00	21.00	27.00	48.00	0.00	2.00	2.00	0.00	225.00	129.00	354.00	0.00
12	IIHR, Bangalore	43.00	5200.00	3750.00	1790.00	10783.00	0.00	0.00	5.00	5.00	0.00	15.00	15.00	43.00	5200.00	5560.00	10803.00	20.00
13	AICRP on Fruit, IIHR, Bangalore	0.00	1997.00	0.00	360.00	2357.00	0.00	227.00	80.00	307.00	0.00	35.00	35.00	0.00	2224.00	475.00	2699.00	0.00

(Rs. In lakhs)																		
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		Grant in Aid component				Total	Grant in Aid component				Total	Grant in Aid component		Grant in Aid component			Total	
		Capital	Salaries	Pension	General		Capital	Salaries	General			Capital	General		Capital	Salaries	General	
14	IISR, Calicut	6.00	1150.00	140.00	545.00	1841.00	0.00	0.00	2.00	2.00	0.00	23.00	23.00	6.00	1150.00	710.00	1866.00	3.00
15	AICRP on Spices, IISR, Calicut	0.00	425.00	0.00	72.00	497.00	0.00	0.00	30.00	30.00	0.00	10.00	10.00	0.00	425.00	112.00	537.00	0.00
16	IIVR, Varanasi	3.00	1185.00	40.40	760.00	1988.40	0.00	0.00	2.00	2.00	0.00	35.00	35.00	3.00	1185.00	837.40	2025.40	12.00
17	AICRP on Vegetables, IIVR, Varanasi	1.00	1452.46	0.00	300.00	1753.46	0.00	20.00	30.00	50.00	0.00	25.00	25.00	1.00	1472.46	355.00	1828.46	0.00
18	NRC for Banana, Tiruchirapalli	0.00	572.00	29.96	438.00	1039.96	0.00	0.00	2.00	2.00	0.00	4.00	4.00	0.00	572.00	473.96	1045.96	5.00
19	Dte. for Cashew Research, Puttur	1.00	527.19	116.00	324.00	968.19	0.00	0.00	2.00	2.00	0.00	6.00	6.00	1.00	527.19	448.00	976.19	1.00
20	AICRP on Cashew, Dte. For Cashew Research, Puttur	0.00	249.57	0.00	110.00	359.57	0.00	0.00	39.00	39.00	0.00	9.00	9.00	0.00	249.57	158.00	407.57	0.00
21	CCRI, Nagpur	12.00	734.00	7.00	595.00	1348.00	2.00	0.00	20.00	22.00	0.00	7.00	7.00	14.00	734.00	629.00	1377.00	3.00
22	NRC For Grapes, Pune	7.00	465.10	30.00	413.75	915.85	0.00	0.00	5.00	5.00	0.00	4.00	4.00	7.00	465.10	452.75	924.85	5.00
23	DMAPR, Anand	5.00	430.00	0.00	377.00	812.00	0.00	0.00	2.00	2.00	0.00	3.00	3.00	5.00	430.00	382.00	817.00	3.00
24	AICRP on MAP & Betelvine, DMAPR, Anand	0.00	838.00	0.00	110.00	948.00	0.00	16.00	10.00	26.00	0.00	0.00	0.00	0.00	854.00	120.00	974.00	0.00
25	Dte. on Mushroom, Solan	5.00	409.00	72.50	375.00	861.50	0.00	0.00	17.00	17.00	0.00	2.00	2.00	5.00	409.00	466.50	880.50	0.00
26	AICRP on Mushroom, DMR, Solan	0.00	226.00	0.00	90.00	316.00	0.00	6.00	20.00	26.00	0.00	8.00	8.00	0.00	232.00	118.00	350.00	0.00
27	IIOPR, Pedavegi	3.14	564.00	51.70	470.00	1088.84	0.00	0.00	2.00	2.00	0.00	15.00	15.00	3.14	564.00	538.70	1105.84	0.00
28	Dte. on Onion & Garlic, Pune	2.86	451.50	1.39	500.00	955.75	0.00	0.00	2.00	2.00	0.00	15.00	15.00	2.86	451.50	518.39	972.75	2.00
29	NRC on Orchids, Sikkim	0.00	0.00	0.00	1.00	1.00	0.00	270.50	107.00	377.50	0.00	2.00	2.00	0.00	270.50	110.00	380.50	0.00
30	NRC Seed Spices, Ajmer	5.00	415.00	33.00	400.00	853.00	0.00	0.00	2.00	2.00	0.00	7.00	7.00	5.00	415.00	442.00	862.00	0.00
31	NRC For Litchi, Muzaffarpur	7.00	310.00	0.00	403.00	720.00	0.00	0.00	2.00	2.00	0.00	5.00	5.00	7.00	310.00	410.00	727.00	7.00
32	NRC for Pomegranate, Solapur	10.00	250.00	65.34	468.00	793.34	0.00	0.00	2.00	2.00	0.00	7.00	7.00	10.00	250.00	542.34	802.34	6.00
33	Dte. of Floriculture, Pune	2.00	221.50	0.00	297.00	520.50	0.00	0.00	2.00	2.00	0.00	8.00	8.00	2.00	221.50	307.00	530.50	0.00
34	AICRP on Floriculture, Dte. of Floriculture, Pune	0.00	627.00	0.00	80.00	707.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	627.00	90.00	717.00	0.00
	Total HORTICULTURAL SCIENCES	192.00	32998.69	10758.84	14367.00	58316.53	2.00	602.50	482.00	1086.50	0.00	373.00	373.00	194.00	33601.19	25980.84	59776.03	134.54
1	CARI, Izatnagar	267.00	1815.00	512.00	913.00	3507.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.00	1815.00	1425.00	3507.00	10.00
2	CIRB, Hissar	239.24	1979.25	126.82	702.35	3047.66	0.00	0.00	0.00	0.00	0.20	2.80	3.00	239.44	1979.25	831.97	3050.66	1.50
3	Network on buffaloes	104.00	111.00	0.00	275.50	490.50	3.00	24.00	33.00	60.00	0.00	0.00	0.00	107.00	135.00	308.50	550.50	0.00
4	CIRG, Makhdoom	124.50	2640.00	397.50	354.50	3516.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.50	2640.00	752.00	3516.50	12.00
5	AICRP on Goats, CIRG, Makhdoom	121.00	0.00	0.00	325.00	446.00	0.00	0.00	25.00	25.00	0.80	11.20	12.00	121.80	0.00	361.20	483.00	0.00
6	CSWRI, Avikanagar	160.00	2750.00	300.00	955.00	4165.00	2.00	0.00	0.00	2.00	0.30	3.70	4.00	162.30	2750.00	1258.70	4171.00	15.00
7	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	10.00	0.00	0.00	115.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	115.00	125.00	0.00
8	Network on Sheep Improvement, CSWRI, Avikanagar	5.00	98.00	0.00	198.00	301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	98.00	198.00	301.00	0.00
9	IVRI, Izatnagar	890.00	12601.15	16150.00	4123.05	33764.20	0.00	0.00	50.00	50.00	1.00	19.00	20.00	891.00	12601.15	20342.05	33834.20	80.00
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	29.00	0.00	0.00	90.00	119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	0.00	90.00	119.00	0.00
11	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	24.00	0.00	0.00	137.00	161.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00	137.00	161.00	0.00
12	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar	10.00	0.00	0.00	68.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	68.00	78.00	0.00
13	Network on GIP, IVRI, Izatnagar	5.00	0.00	0.00	68.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	68.00	73.00	0.00
14	Network on BTB, IVRI, Izatnagar	21.00	0.00	0.00	42.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	0.00	42.00	63.00	0.00
15	Network on Neonatal Mortality, IVRI, Izatnagar	25.00	0.00	0.00	69.00	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	69.00	94.00	0.00
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	209.00	0.00	0.00	63.00	272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.00	0.00	63.00	272.00	0.00
17	CRP on V&D, IVRI, Izatnagar	171.00	0.00	0.00	460.00	631.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.00	0.00	460.00	631.00	0.00
18	NIHSAD, Bhopal	78.00	590.00	84.00	731.90	1483.90	0.00	0.00	18.00	18.00	0.00	0.00	0.00	78.00	590.00	833.90	1501.90	5.00

(Rs. In lakhs)																		
Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	Other than NEH & TSP					NEH				TSP			Grand Total				Loans & Advances
		Grant in Aid component				Total	Grant in Aid component			Total	Grant in Aid component		Total	Grant in Aid component			Total	
		Capital	Salaries	Pension	General		Capital	Salaries	General		Capital	General		Capital	Salaries	General		
19	NBAGR, Karnal	43.80	877.00	52.50	362.00	1335.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.80	877.00	414.50	1335.30	15.00
20	Network Project on Animal Genetic Resources, NBAGR, Karnal	6.00	0.00	0.00	53.00	59.00	0.00	0.00	10.00	10.00	0.50	7.50	8.00	6.50	0.00	70.50	77.00	0.00
21	NDRI, Karnal	439.00	8070.22	9300.13	3754.75	21564.10	0.00	5.00	30.00	35.00	0.20	2.00	2.20	439.20	8075.22	13086.88	21601.30	45.00
22	NIANP, Bangalore	214.50	1050.00	116.00	381.00	1761.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.50	1050.00	497.00	1761.50	4.00
23	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	48.20	0.00	0.00	105.00	153.20	0.00	0.00	20.00	20.00	0.50	7.50	8.00	48.70	0.00	132.50	181.20	0.00
24	NRC on Camel, Bikaner	51.00	719.96	28.12	260.00	1059.08	0.00	0.00	0.00	0.00	1.00	3.00	4.00	52.00	719.96	291.12	1063.08	4.00
25	NRC on Equines, Hissar	110.00	910.00	28.55	558.00	1606.55	5.00	0.00	15.00	20.00	0.00	0.00	0.00	115.00	910.00	601.55	1626.55	2.50
26	National Centre for Veterinary Type Culture Collection, NRC on Equines, Hissar	80.00	0.00	0.00	120.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	120.00	200.00	0.00
27	NRC on Meat, Hyderabad	182.00	390.00	42.00	225.00	839.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.00	390.00	267.00	839.00	17.50
28	NRC on Mithun	343.37	370.00	43.14	208.50	965.01	3.00	0.00	106.00	109.00	2.75	39.25	42.00	349.12	370.00	396.89	1116.01	10.00
29	NRC on Pig, Guwahati	105.00	284.00	57.00	240.00	686.00	50.00	86.00	78.00	214.00	8.40	73.20	81.60	163.40	370.00	448.20	981.60	5.00
30	AICRP on Pig, NRC on Pig, Guwahati	138.50	170.00	0.00	191.30	499.80	14.50	0.00	106.40	120.90	0.00	91.70	91.70	153.00	170.00	389.40	712.40	0.00
31	Mega seed on Pig, NRC on Pig, Guwahati	30.60	0.00	0.00	95.30	125.90	65.40	0.00	140.70	206.10	0.00	8.70	8.70	96.00	0.00	244.70	340.70	0.00
32	NRC on Yak, Dirang	1.07	330.10	4.13	240.00	575.30	0.00	0.00	120.00	120.00	0.00	21.35	21.35	1.07	330.10	385.48	716.65	3.00
33	NIVEDI, Bengalore	229.00	471.00	2.34	471.00	1173.34	0.00	0.00	0.00	0.00	0.00	7.45	7.45	229.00	471.00	480.79	1180.79	1.00
34	CIRC, Meerut	89.50	668.21	16.00	204.00	977.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.50	668.21	220.00	977.71	3.00
35	AICRP on Cattle, CIRC, Meerut	21.82	169.00	0.00	481.00	671.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.82	169.00	481.00	671.82	0.00
36	Dte. Of Foot & Mouth Disease, Mukteswar	990.75	200.00	15.50	923.00	2129.25	0.00	50.00	0.00	50.00	0.00	0.00	0.00	990.75	250.00	938.50	2179.25	0.00
37	Dte. Of Poultry Research, Hyderabad	160.00	733.50	15.00	689.00	1597.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	733.50	704.00	1597.50	5.00
38	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	58.00	250.00	0.00	185.50	493.50	3.00	0.00	30.00	33.00	0.00	18.00	18.00	61.00	250.00	233.50	544.50	0.00
39	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	182.00	0.00	0.00	210.50	392.50	7.00	0.00	100.00	107.00	0.00	12.00	12.00	189.00	0.00	322.50	511.50	0.00
	TOTAL ANIMAL SCIENCES	6016.85	38247.39	27290.73	19648.15	91203.12	152.90	165.00	882.10	1200.00	15.65	328.35	344.00	6185.40	38412.39	48149.33	92747.12	238.50
1	CAZRI, Johdhpur	72.00	4677.00	5240.00	1352.50	11341.50	0.00	0.00	0.00	0.00	25.00	50.00	75.00	97.00	4677.00	6642.50	11416.50	65.00
2	CRIDA, Hyderabad	305.00	2220.10	450.00	718.00	3693.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.00	2220.10	1168.00	3693.10	1.00
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad	10.00	2370.79	0.00	250.00	2630.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	2370.79	250.00	2630.79	0.00
4	AICRP on Agrometeorology, CRIDA, Hyderabad	10.00	612.00	0.00	100.00	722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	612.00	100.00	722.00	0.00
5	IIS & WC (CS & WCR & TI), Dehradun	121.50	3900.00	938.00	925.00	5884.50	0.00	0.00	0.00	0.00	10.00	23.00	33.00	131.50	3900.00	1886.00	5917.50	15.00
6	CSSRI, Karnal	115.00	2250.00	600.00	715.50	3680.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	2250.00	1315.50	3680.50	20.00
7	PCU-SAS, CSSRI, Karnal	0.00	559.00	0.00	56.00	615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559.00	56.00	615.00	0.00
8	ICAR RC For NEH Region.,Barapani	0.00	5440.60	670.00	0.00	6110.60	950.00	300.00	1317.50	2567.50	273.00	586.00	859.00	1223.00	5740.60	2573.50	9537.10	54.00
9	ICAR Res. Complex for Eastern Region, Patna	38.40	1991.00	236.00	793.50	3058.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.40	1991.00	1029.50	3058.90	20.00
10	CCARI (ICAR Res. Complex), Goa	100.00	700.25	41.74	568.13	1410.12	0.00	0.00	0.00	0.00	10.00	15.00	25.00	110.00	700.25	624.87	1435.12	15.00
11	IISS, Bhopal	58.00	1255.00	90.00	288.00	1691.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	58.00	1255.00	388.00	1701.00	8.00
12	AICRP on Micronutrients, IISS, Bhopal	20.00	510.00	0.00	100.00	630.00	0.00	0.00	25.00	25.00	0.00	10.00	10.00	20.00	510.00	135.00	665.00	0.00
13	AICRP on Biofertilizer, IISS, Bhopal	10.00	205.00	0.00	35.00	250.00	25.00	0.00	25.00	50.00	0.00	10.00	10.00	35.00	205.00	70.00	310.00	0.00
14	AICRP on STCR, IISS, Bhopal	10.00	542.00	0.00	71.00	623.00	0.00	0.00	25.00	25.00	0.00	10.00	10.00	10.00	542.00	106.00	658.00	0.00
15	AICRP on LTfE, IISS, Bhopal	10.00	359.00	0.00	30.00	399.00	0.00	0.00	25.00	25.00	0.00	25.00	25.00	10.00	359.00	80.00	449.00	0.00
16	CRP on Conservation Agriculture, IISS, Bhopal	75.00	0.00	0.00	200.00	275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	200.00	275.00	0.00
17	NBSS & LUP, Nagpur	112.00	3100.00	3180.00	788.00	7180.00	100.00	0.00	80.50	180.50	25.00	60.00	85.00	237.00	3100.00	4108.50	7445.50	7.51

(Rs. In lakhs)																		
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		Grant in Aid component				Total	Grant in Aid component			Total	Grant in Aid component		Total	Grant in Aid component			Total	
		Capital	Salaries	Pension	General		Capital	Salaries	General		Capital	General		Capital	Salaries	General		
18	CARI,Jhansi	120.00	683.00	73.00	214.26	1090.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	683.00	287.26	1090.26	2.00
19	AICRP on Agroforestry, CARI, Jhansi	44.00	1000.00	0.00	61.00	1105.00	35.00	0.00	10.00	45.00	0.00	20.00	20.00	79.00	1000.00	91.00	1170.00	0.00
20	IWM, Bhubaneshwar	75.00	762.00	4.50	214.26	1055.76	0.00	0.00	0.00	0.00	0.00	5.00	5.00	75.00	762.00	223.76	1060.76	0.00
21	AICRP on IWM, IWM, Bhubaneshwar	10.00	2106.00	0.00	61.00	2177.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	2106.00	71.00	2187.00	0.00
22	CRP on Water, IWM, Bhubaneshwar	100.00	0.00	0.00	225.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	225.00	325.00	0.00
23	NRC on Integrated Farming, Motihari	190.78	75.00	0.00	230.28	496.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.78	75.00	230.28	496.06	0.00
24	Dte. Of Weed Research, Jabalpur	84.00	604.30	3.78	390.00	1082.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	604.30	393.78	1082.08	3.00
25	AICRP on Weed Management, DWR, Jabalpur	7.00	810.00	0.00	100.00	917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	810.00	100.00	917.00	0.00
26	IIFSR, Modipuram	58.00	980.00	273.00	340.00	1651.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00	980.00	613.00	1651.00	1.50
27	AICRP on Integrated Farming System, IIFSR, Modipuram	60.00	3039.37	0.00	350.59	3449.96	12.00	0.00	45.00	57.00	0.00	25.00	25.00	72.00	3039.37	420.59	3531.96	0.00
28	Network Project on Organic Farming, IIFSR, Modipuram	0.00	0.00	0.00	130.00	130.00	0.00	0.00	25.00	25.00	0.00	20.00	20.00	0.00	0.00	175.00	175.00	0.00
29	NIASM, Baramati	1061.82	414.00	31.00	641.48	2148.30	0.00	0.00	0.00	0.00	0.00	20.00	20.00	1061.82	414.00	692.48	2168.30	16.50
	TOTAL NRM DIVISION	2877.50	41165.41	11831.02	9948.50	65822.43	1122.00	300.00	1578.00	3000.00	343.00	899.00	1242.00	4342.50	41465.41	24256.52	70064.43	228.51
30	NICRA, Hyderabad	531.00	0.00	0.00	3097.00	3628.00	29.00	0.00	500.00	529.00	0.00	0.00	0.00	560.00	0.00	3597.00	4157.00	0.00
	TOTAL CRAI/NICRA	531.00	0.00	0.00	3097.00	3628.00	29.00	0.00	500.00	529.00	0.00	0.00	0.00	560.00	0.00	3597.00	4157.00	0.00
1	CIBA, Chennai	310.00	1741.00	2014.00	913.50	4978.50	0.00	0.00	0.00	0.00	15.00	12.00	27.00	325.00	1741.00	2939.50	5005.50	7.00
2	AINP on Fish Health, CIBA, Chennai	0.00	0.00	0.00	184.00	184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.00	184.00	0.00
3	CIFRI, Barrackpore	394.75	2350.60	6431.00	619.00	9795.35	2.00	0.00	25.00	27.00	5.00	14.00	19.00	401.75	2350.60	7089.00	9841.35	15.00
4	CIFA, Bhubaneshwar	353.00	2119.80	566.00	855.00	3893.80	10.00	0.00	15.00	25.00	5.00	15.00	20.00	368.00	2119.80	1451.00	3938.80	0.00
5	CIFE, Mumbai	171.25	2900.60	500.00	2225.00	5796.85	0.00	0.00	6.00	6.00	0.00	11.00	11.00	171.25	2900.60	2742.00	5813.85	4.00
6	CIFT, Kochi	268.00	2745.50	385.00	872.38	4270.88	0.00	0.00	5.00	5.00	0.00	10.00	10.00	268.00	2745.50	1272.38	4285.88	20.00
7	CMFRI, Kochi	365.00	6201.00	6737.00	1679.00	14982.00	0.00	0.00	0.00	0.00	5.00	8.00	13.00	370.00	6201.00	8424.00	14995.00	30.00
8	ANIP Mericulture, CMFRI, Kochi	115.00	0.00	0.00	180.00	295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	0.00	180.00	295.00	0.00
9	NBGR, Lucknow	277.00	1180.50	205.00	702.50	2365.00	0.00	0.00	22.00	22.00	5.00	9.00	14.00	282.00	1180.50	938.50	2401.00	11.00
10	CRP Genomics, NBGR, Lucknow	0.00	0.00	0.00	361.62	361.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.62	361.62	0.00
	Dte. Of Coldwater Fisheries Research, Bhimtal	115.00	598.00	39.58	400.00	1152.58	8.00	0.00	7.00	15.00	5.00	5.00	10.00	128.00	598.00	451.58	1177.58	2.00
	TOTAL FISHEREIES	2369.00	19837.00	16877.58	8992.00	48075.58	20.00	0.00	80.00	100.00	40.00	84.00	124.00	2429.00	19837.00	26033.58	48299.58	89.00
1	CIAE, Bhopal	76.00	2960.90	1883.00	685.00	5604.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	2960.90	2568.00	5604.90	5.00
2	AICRP on FIM, CIAE, Bhopal	25.00	1013.91	0.00	150.00	1188.91	3.00	96.09	13.00	112.09	0.00	0.00	0.00	28.00	1110.00	163.00	1301.00	0.00
3	AICRP on ESA, CIAE, Bhopal	20.00	262.99	0.00	50.00	332.99	2.00	37.01	20.00	59.01	0.00	0.00	0.00	22.00	300.00	70.00	392.00	0.00
4	AICRP on EAAI, CIAE, Bhopal	25.00	700.00	0.00	110.00	835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	700.00	110.00	835.00	0.00
5	AICRP on UAE, CIAE, Bhopal	20.00	386.06	0.00	80.00	486.06	2.00	39.94	20.00	61.94	0.00	0.00	0.00	22.00	426.00	100.00	548.00	0.00
6	CRP On FMPF, CIAE, Bhopal	6.00	0.00	0.00	90.00	96.00	1.00	0.00	3.00	4.00	0.00	0.00	0.00	7.00	0.00	93.00	100.00	0.00
7	CRP On EA, CIAE, Bhopal	6.00	0.00	0.00	71.00	77.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	71.00	77.00	0.00
8	CIPHET, Ludhiana	50.00	922.00	125.00	375.00	1472.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	922.00	500.00	1472.00	10.00
9	AICRP on PET, CIPHET, Ludhiana	20.00	231.20	0.00	60.00	311.20	3.00	4.80	20.00	27.80	0.00	0.00	0.00	23.00	236.00	80.00	339.00	0.00
10	AICRP on PHET, CIPHET, Ludhiana	25.00	1587.84	0.00	300.00	1912.84	3.00	51.16	30.00	84.16	0.00	0.00	0.00	28.00	1639.00	330.00	1997.00	0.00
11	CRP On SA, CIPHET, Ludhiana	6.00	0.00	0.00	100.00	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	100.00	106.00	0.00
12	CRP On HF, CIPHET, Ludhiana	6.00	0.00	0.00	100.00	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	100.00	106.00	0.00
13	CIRCOT, Mumbai	50.00	1725.20	2100.00	540.00	4415.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	1725.20	2640.00	4415.20	0.00
14	CRP on Natural Fibres, CIRCOT, Mumbai	5.49	0.00	0.00	60.00	65.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.49	0.00	60.00	65.49	0.00
15	IINRG, Ranchi	60.00	1092.60	302.00	255.00	1709.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	1092.60	557.00	1709.60	10.00
16	NWP on HP VANR&G, IINRG, Ranchi	10.00	0.00	0.00	110.00	120.00	2.00	0.00	15.00	17.00	0.00	0.00	0.00	12.00	0.00	125.00	137.00	0.00
17	NWP on CLIGR, IINRG, Ranchi	10.00	0.00	0.00	110.00	120.00	2.00	0.00	15.00	17.00	0.00	0.00	0.00	12.00	0.00	125.00	137.00	0.00

[illegible]

(Rs. In lakhs)																		
Sl.No.	Name of the Unit/AICRP/Nwtwork Project/ATARI etc.	Other than NEH & TSP					NEH				TSP			Grand Total				Loans & Advances
		Grant in Aid component				Total	Grant in Aid component			Total	Grant in Aid component		Total	Grant in Aid component			Total	
		Capital	Salaries	Pension	General		Capital	Salaries	General		Capital	General		Capital	Salaries	General		
17	DISASTER MGMT.	30.00	0.00	0.00	10.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	10.00	40.00	0.00
	TOTAL AGRICULTURAL EXTENSION	7091.00	57364.73	135.00	11815.00	76405.73	571.00	7960.00	669.00	9200.00	1080.00	2025.00	3105.00	8742.00	65324.73	14644.00	88710.73	35.00
1	National Agricultural Higher Education Project (NAHEP)	10.00	0.00	0.00	238.69	248.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	238.69	248.69	0.00
	TOTAL NAHEP	10.00	0.00	0.00	238.69	248.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	238.69	248.69	0.00
	GRAND TOTAL	72165.42	298241.84	117266.03	148820.76	636494.05	4014.90	10686.50	5397.10	20098.50	1506.65	6656.35	8163.00	77686.97	308928.34	278140.24	664755.55	1039.11