

# BE 2017-18 - Allocations

(Rs. In lakhs)

| S.NO. | Name of the Unit                                     | Other than NEH & TSP |        |         |         | NEH     |        |         |        | TSP     |        |         |       | Gross (Other + NEH + TSP) |        |         |         |
|-------|------------------------------------------------------|----------------------|--------|---------|---------|---------|--------|---------|--------|---------|--------|---------|-------|---------------------------|--------|---------|---------|
|       |                                                      | Capital              | Salary | General | Total   | Capital | Salary | General | Total  | Capital | Salary | General | Total | Capital                   | Salary | General | Total   |
| 1     | CICR, Nagpur                                         | 213.00               |        | 931.75  | 1144.75 | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 10.00   | 10.00 | 213.00                    | 0.00   | 941.75  | 1154.75 |
| 2     | AICRP on Cotton, CICR, Nagpur                        | 0.00                 |        | 147.00  | 147.00  | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 3.00    | 3.00  | 0.00                      | 0.00   | 150.00  | 150.00  |
| 3     | CRIJAF, Barrackpore                                  | 27.00                |        | 563.75  | 590.75  | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 5.00    | 5.00  | 27.00                     | 0.00   | 568.75  | 595.75  |
| 4     | AINPJAF, CRIJAF, Barrackpore                         | 0.00                 |        | 46.00   | 46.00   | 0.00    |        | 0.00    | 75.00  | 0.00    |        | 5.00    | 5.00  | 0.00                      | 0.00   | 51.00   | 51.00   |
| 5     | NRRI, Cuttack                                        | 1012.00              |        | 988.50  | 2000.50 | 0.00    |        | 15.00   | 15.00  | 6.00    |        | 24.00   | 30.00 | 1018.00                   | 0.00   | 1027.50 | 2045.50 |
| 6     | Incentivizing Research in Agriculture, NRRI, Cuttack | 300.00               |        | 701.85  | 1001.85 | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 0.00    | 0.00  | 300.00                    | 0.00   | 701.85  | 1001.85 |
| 7     | CTRI, Rajamundry                                     | 36.00                |        | 458.25  | 494.25  | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 5.00    | 5.00  | 36.00                     | 0.00   | 463.25  | 499.25  |
| 8     | NETWORK on Tobacco, CTRI, Rajamundry                 | 0.00                 |        | 8.00    | 8.00    | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 2.00    | 2.00  | 0.00                      | 0.00   | 10.00   | 10.00   |
| 9     | IARI, New Delhi                                      | 898.00               |        | 8642.25 | 9540.25 | 0.00    |        | 40.00   | 40.00  | 20.00   |        | 10.00   | 30.00 | 918.00                    | 0.00   | 8692.25 | 9610.25 |
| 10    | Pesticide Residues, IARI, New Delhi                  | 1.00                 |        | 100.00  | 101.00  | 0.00    |        | 0.00    | 40.00  | 0.00    |        | 0.00    | 0.00  | 1.00                      | 0.00   | 100.00  | 101.00  |
| 11    | AICRP Nematode, IARI, New Delhi                      | 0.00                 |        | 80.00   | 80.00   | 0.00    |        | 0.00    | 40.00  | 0.00    |        | 3.50    | 3.50  | 0.00                      | 0.00   | 83.50   | 83.50   |
| 12    | CRP On Hybrid Technology, IARI, New Delhi            | 50.00                |        | 400.00  | 450.00  | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 0.00    | 0.00  | 50.00                     | 0.00   | 400.00  | 450.00  |
| 13    | CRP On Molecular Breeding, IARI, New Delhi           | 50.00                |        | 300.00  | 350.00  | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 0.00    | 0.00  | 50.00                     | 0.00   | 300.00  | 350.00  |
| 14    | IARI Types Deemed University, Assam                  | 100.00               |        | 50.00   | 150.00  | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 0.00    | 0.00  | 100.00                    | 0.00   | 50.00   | 150.00  |
| 15    | IARI Types Deemed University, Jharkhand              | 900.00               |        | 50.00   | 950.00  | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 0.00    | 0.00  | 900.00                    | 0.00   | 50.00   | 950.00  |
| 16    | IGFRI, Jhansi                                        | 68.00                |        | 700.70  | 768.70  | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 5.00    | 5.00  | 68.00                     | 0.00   | 705.70  | 773.70  |
| 17    | AICRP on Forage Crops and Utilization, IGFRI, Jhansi | 5.00                 |        | 100.00  | 105.00  | 0.00    |        | 0.00    | 70.00  | 0.00    |        | 10.00   | 10.00 | 5.00                      | 0.00   | 110.00  | 115.00  |
| 18    | IIPR, Kanpur                                         | 47.00                |        | 648.00  | 695.00  | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 15.00   | 15.00 | 47.00                     | 0.00   | 663.00  | 710.00  |
| 19    | AICRP on Chickpea, IIPR, Kanpur                      | 0.00                 |        | 110.00  | 110.00  | 0.00    |        | 0.00    | 70.00  | 0.00    |        | 20.00   | 20.00 | 0.00                      | 0.00   | 130.00  | 130.00  |
| 20    | AICRP on Mullarp, IIPR, Kanpur                       | 0.00                 |        | 130.00  | 130.00  | 0.00    |        | 0.00    | 170.00 | 0.00    |        | 0.00    | 0.00  | 0.00                      | 0.00   | 130.00  | 130.00  |
| 21    | AICRP on Pigeonpea, IIPR, Kanpur                     | 0.00                 |        | 92.00   | 92.00   | 0.00    |        | 0.00    | 100.00 | 0.00    |        | 8.00    | 8.00  | 0.00                      | 0.00   | 100.00  | 100.00  |
| 22    | AICRP on Arid Legumes, IIPR Kanpur                   | 0.00                 |        | 45.00   | 45.00   | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 4.00    | 4.00  | 0.00                      | 0.00   | 49.00   | 49.00   |
| 23    | IISR, Lucknow                                        | 76.00                |        | 719.00  | 795.00  | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 0.00    | 0.00  | 76.00                     | 0.00   | 719.00  | 795.00  |
| 24    | AICRP on Sugercane, IISR, Lucknow                    | 0.00                 |        | 120.65  | 120.65  | 0.00    |        | 0.00    | 80.00  | 0.00    |        | 12.00   | 12.00 | 0.00                      | 0.00   | 132.65  | 132.65  |
| 25    | NBAIM, Maunath Bhanjan                               | 33.00                |        | 405.00  | 438.00  | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 0.00    | 0.00  | 33.00                     | 0.00   | 405.00  | 438.00  |
| 26    | AMAAS, NBAIM, Mau                                    | 0.00                 |        | 300.00  | 300.00  | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 0.00    | 0.00  | 0.00                      | 0.00   | 300.00  | 300.00  |
| 27    | NBPGR, New Delhi                                     | 1507.00              |        | 1530.00 | 3037.00 | 0.00    |        | 30.00   | 30.00  | 2.00    |        | 8.00    | 10.00 | 1509.00                   | 0.00   | 1568.00 | 3077.00 |
| 28    | AICRP POTENTIAL CROP, NBPGR, New Delhi               | 0.00                 |        | 16.00   | 16.00   | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 9.00    | 9.00  | 0.00                      | 0.00   | 25.00   | 25.00   |
| 29    | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi              | 0.00                 |        | 200.00  | 200.00  | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 0.00    | 0.00  | 0.00                      | 0.00   | 200.00  | 200.00  |
| 30    | SBI, Coimbatore                                      | 112.00               |        | 347.50  | 459.50  | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 10.00   | 10.00 | 112.00                    | 0.00   | 357.50  | 469.50  |
| 31    | VPKAS, Almora                                        | 62.00                |        | 443.75  | 505.75  | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 8.00    | 8.00  | 62.00                     | 0.00   | 451.75  | 513.75  |
| 32    | NRCIPM, New Delhi                                    | 455.00               |        | 168.00  | 623.00  | 0.00    |        | 15.00   | 15.00  | 0.00    |        | 7.00    | 7.00  | 455.00                    | 0.00   | 190.00  | 645.00  |
| 33    | AINP On Soil Arthropod Pests, NRCIPM, New Delhi      | 0.00                 |        | 75.00   | 75.00   | 0.00    |        | 0.00    | 20.00  | 0.00    |        | 0.00    | 0.00  | 0.00                      | 0.00   | 75.00   | 75.00   |
| 34    | AINP on Agricultural Acarology, NRCIPM, New Delhi    | 0.00                 |        | 20.00   | 20.00   | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 0.00    | 0.00  | 0.00                      | 0.00   | 20.00   | 20.00   |
| 35    | DGR, Junagadh                                        | 107.00               |        | 411.00  | 518.00  | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 20.00   | 20.00 | 107.00                    | 0.00   | 431.00  | 538.00  |
| 36    | AICRP on Groudnut, DGR, Junagadh                     | 0.00                 |        | 130.00  | 130.00  | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 20.00   | 20.00 | 0.00                      | 0.00   | 150.00  | 150.00  |
| 37    | NRC Plant Biotechnology, New Delhi                   | 129.00               |        | 460.00  | 589.00  | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 0.00    | 0.00  | 129.00                    | 0.00   | 460.00  | 589.00  |
| 38    | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB        | 20.00                |        | 300.00  | 320.00  | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 0.00    | 0.00  | 20.00                     | 0.00   | 300.00  | 320.00  |
| 39    | DR & MR, Bharatpur                                   | 80.00                |        | 324.00  | 404.00  | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 8.00    | 8.00  | 80.00                     | 0.00   | 332.00  | 412.00  |
| 40    | AICRP on R&M, DR & MR, Bharatpur                     | 0.00                 |        | 140.00  | 140.00  | 0.00    |        | 0.00    | 60.00  | 0.00    |        | 5.00    | 5.00  | 0.00                      | 0.00   | 145.00  | 145.00  |
| 41    | IIMR, Hyderabad                                      | 207.00               |        | 426.00  | 633.00  | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 14.00   | 14.00 | 207.00                    | 0.00   | 440.00  | 647.00  |
| 42    | AICRP on Sorghum, IIMR, Hyderabad                    | 0.00                 |        | 100.00  | 100.00  | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 10.00   | 10.00 | 0.00                      | 0.00   | 110.00  | 110.00  |
| 43    | AICRP on Pearl Millets, IIMR, Hyderabad              | 0.00                 |        | 80.00   | 80.00   | 0.00    |        | 0.00    | 0.00   | 0.00    |        | 5.00    | 5.00  | 0.00                      | 0.00   | 85.00   | 85.00   |
| 44    | AICRP on Small Millets, IIMR, Hyderabad              | 0.00                 |        | 45.00   | 45.00   | 0.00    |        | 0.00    | 40.00  | 0.00    |        | 5.00    | 5.00  | 0.00                      | 0.00   | 50.00   | 50.00   |

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(Rs. In lakhs)

| S.NO. | Name of the Unit                                         | Other than NEH & TSP |             |                 |                 | NEH         |             |               |                | TSP          |             |               |               | Gross (Other + NEH + TSP) |             |                 |                 |
|-------|----------------------------------------------------------|----------------------|-------------|-----------------|-----------------|-------------|-------------|---------------|----------------|--------------|-------------|---------------|---------------|---------------------------|-------------|-----------------|-----------------|
|       |                                                          | Capital              | Salary      | General         | Total           | Capital     | Salary      | General       | Total          | Capital      | Salary      | General       | Total         | Capital                   | Salary      | General         | Total           |
| 45    | DSR, Indore                                              | 25.00                |             | 392.00          | 417.00          | 0.00        |             | 0.00          | 0.00           | 0.00         |             | 11.00         | 11.00         | 25.00                     | 0.00        | 403.00          | 428.00          |
| 46    | AICRP on Soyabean, Indore                                | 0.00                 |             | 124.50          | 124.50          | 0.00        |             | 0.00          | 100.00         | 0.00         |             | 7.00          | 7.00          | 0.00                      | 0.00        | 131.50          | 131.50          |
| 47    | NBAIR, Bengaluru                                         | 109.00               |             | 333.50          | 442.50          | 0.00        |             | 0.00          | 0.00           | 0.00         |             | 0.00          | 0.00          | 109.00                    | 0.00        | 333.50          | 442.50          |
| 48    | AICRP on Biological Control, NBAIR, Bengaluru            | 0.00                 |             | 48.50           | 48.50           | 0.00        |             | 0.00          | 35.00          | 0.00         |             | 1.50          | 1.50          | 0.00                      | 0.00        | 50.00           | 50.00           |
| 49    | AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru       | 0.00                 |             | 65.00           | 65.00           | 0.00        |             | 0.00          | 70.00          | 0.00         |             | 5.00          | 5.00          | 0.00                      | 0.00        | 70.00           | 70.00           |
| 50    | AINP on VertibratePest Management, NBAIR, Bengaluru      | 0.00                 |             | 45.00           | 45.00           | 0.00        |             | 0.00          | 55.00          | 0.00         |             | 5.00          | 5.00          | 0.00                      | 0.00        | 50.00           | 50.00           |
| 51    | IIMR, New Delhi                                          | 542.00               |             | 623.50          | 1165.50         | 0.00        |             | 23.00         | 23.00          | 0.00         |             | 5.00          | 5.00          | 542.00                    | 0.00        | 651.50          | 1193.50         |
| 52    | AICRP On Maize, IIMR, New Delhi                          | 0.00                 |             | 250.00          | 250.00          | 0.00        |             | 15.00         | 25.00          | 0.00         |             | 20.00         | 20.00         | 0.00                      | 0.00        | 285.00          | 285.00          |
| 53    | IIOR, Hyderabad                                          | 116.00               |             | 608.75          | 724.75          | 0.00        |             | 16.00         | 16.00          | 0.00         |             | 10.00         | 10.00         | 116.00                    | 0.00        | 634.75          | 750.75          |
| 54    | AICRP on Oilseed, Hyderabad                              | 0.00                 |             | 139.00          | 139.00          | 0.00        |             | 0.00          | 0.00           | 0.00         |             | 11.00         | 11.00         | 0.00                      | 0.00        | 150.00          | 150.00          |
| 55    | AICRP on Linseed, IIOR, Hyderabad                        | 5.00                 |             | 17.00           | 22.00           | 0.00        |             | 0.00          | 40.00          | 0.00         |             | 3.00          | 3.00          | 5.00                      | 0.00        | 20.00           | 25.00           |
| 56    | AICRP on Sesame & Niger, IIOR, Hyderabad                 | 0.00                 |             | 67.00           | 67.00           | 0.00        |             | 0.00          | 0.00           | 0.00         |             | 3.00          | 3.00          | 0.00                      | 0.00        | 70.00           | 70.00           |
| 57    | IIRR, Hyderabad                                          | 23.00                |             | 544.00          | 567.00          | 0.00        |             | 11.00         | 11.00          | 0.00         |             | 2.00          | 2.00          | 23.00                     | 0.00        | 557.00          | 580.00          |
| 58    | AICRP on Rice, IIRR, Hyderabad                           | 0.00                 |             | 335.00          | 335.00          | 0.00        |             | 0.00          | 215.00         | 0.00         |             | 15.00         | 15.00         | 0.00                      | 0.00        | 350.00          | 350.00          |
| 59    | CRP on Rice Biofortification, IIRR, Hyderabad            | 20.00                |             | 430.00          | 450.00          | 0.00        |             | 0.00          | 0.00           | 0.00         |             | 0.00          | 0.00          | 20.00                     | 0.00        | 430.00          | 450.00          |
| 60    | IIWBR, Karnal                                            | 323.00               |             | 789.50          | 1112.50         | 0.00        |             | 0.00          | 0.00           | 0.00         |             | 5.00          | 5.00          | 323.00                    | 0.00        | 794.50          | 1117.50         |
| 61    | AICRP on Wheat & Barley, IIWBR, Karnal                   | 0.00                 |             | 140.00          | 140.00          | 0.00        |             | 5.00          | 45.00          | 0.00         |             | 5.00          | 5.00          | 0.00                      | 0.00        | 150.00          | 150.00          |
| 62    | IISS, Maunath Bhanjan                                    | 30.00                |             | 352.80          | 382.80          | 0.00        |             | 0.00          | 0.00           | 0.00         |             | 9.00          | 9.00          | 30.00                     | 0.00        | 361.80          | 391.80          |
| 63    | AICRP NSP (CROPS), DSR, Maunath Bhanjan                  | 0.00                 |             | 33.00           | 33.00           | 0.00        |             | 0.00          | 100.00         | 0.00         |             | 67.00         | 67.00         | 0.00                      | 0.00        | 100.00          | 100.00          |
| 64    | Seed Production in Agricultural Corps and Fisheries, DSR | 0.00                 |             | 730.00          | 730.00          | 0.00        |             | 0.00          | 0.00           | 0.00         |             | 15.00         | 15.00         | 0.00                      | 0.00        | 745.00          | 745.00          |
| 65    | NIBSM, Raipur                                            | 1500.00              |             | 140.00          | 1640.00         | 0.00        |             | 0.00          | 0.00           | 0.00         |             | 0.00          | 0.00          | 1500.00                   | 0.00        | 140.00          | 1640.00         |
| 66    | IIAB, Ranchi                                             | 502.00               |             | 119.00          | 621.00          | 0.00        |             | 0.00          | 0.00           | 0.00         |             | 2.00          | 2.00          | 502.00                    | 0.00        | 121.00          | 623.00          |
|       | <b>Total Crop Sciences</b>                               | <b>9690.00</b>       | <b>0.00</b> | <b>28381.00</b> | <b>38071.00</b> | <b>0.00</b> | <b>0.00</b> | <b>170.00</b> | <b>1600.00</b> | <b>28.00</b> | <b>0.00</b> | <b>472.00</b> | <b>500.00</b> | <b>9718.00</b>            | <b>0.00</b> | <b>29023.00</b> | <b>38741.00</b> |

# BE 2017-18 - Allocations

(Rs. In lakhs)

| S.NO. | Name of the Unit                                  | Other than NEH & TSP |             |                 |                 | NEH         |             |               |                | TSP         |             |               |               | Gross (Other + NEH + TSP) |             |                 |                 |
|-------|---------------------------------------------------|----------------------|-------------|-----------------|-----------------|-------------|-------------|---------------|----------------|-------------|-------------|---------------|---------------|---------------------------|-------------|-----------------|-----------------|
|       |                                                   | Capital              | Salary      | General         | Total           | Capital     | Salary      | General       | Total          | Capital     | Salary      | General       | Total         | Capital                   | Salary      | General         | Total           |
| 1     | CIARI, Port Blair                                 | 5.00                 |             | 527.55          | 532.55          | 0.00        |             | 0.00          | 0.00           | 0.00        |             | 29.00         | 29.00         | 5.00                      | 0.00        | 556.55          | 561.55          |
| 2     | CIAH, Bikaner                                     | 6.00                 |             | 410.00          | 416.00          | 0.00        |             | 2.00          | 2.00           | 0.00        |             | 10.00         | 10.00         | 6.00                      | 0.00        | 422.00          | 428.00          |
| 3     | AICRP on AZF, CIAH, Bikaner                       | 0.00                 |             | 120.00          | 120.00          | 0.00        |             | 0.00          | 0.00           | 0.00        |             | 25.00         | 25.00         | 0.00                      | 0.00        | 145.00          | 145.00          |
| 4     | CISH, Lucknow                                     | 7.00                 |             | 318.00          | 325.00          | 0.00        |             | 2.00          | 2.00           | 0.00        |             | 5.00          | 5.00          | 7.00                      | 0.00        | 325.00          | 332.00          |
| 5     | CITH, Srinagar                                    | 6.00                 |             | 476.90          | 482.90          | 0.00        |             | 20.00         | 20.00          | 0.00        |             | 5.00          | 5.00          | 6.00                      | 0.00        | 501.90          | 507.90          |
| 6     | CPCRI, Kasaragod                                  | 25.00                |             | 1470.00         | 1495.00         | 0.00        |             | 2.00          | 2.00           | 0.00        |             | 15.00         | 15.00         | 25.00                     | 0.00        | 1487.00         | 1512.00         |
| 7     | AICRP on Palms, CPCRI, Kasaragod                  | 1.00                 |             | 250.00          | 251.00          | 0.00        |             | 15.00         | 15.00          | 0.00        |             | 20.00         | 20.00         | 1.00                      | 0.00        | 285.00          | 286.00          |
| 8     | CPRI, Shimla                                      | 18.00                |             | 865.00          | 883.00          | 0.00        |             | 2.00          | 2.00           | 0.00        |             | 0.00          | 0.00          | 18.00                     | 0.00        | 867.00          | 885.00          |
| 9     | AICRP on Potato, CPRI, Shimla                     | 0.00                 |             | 60.00           | 60.00           | 0.00        |             | 15.00         | 15.00          | 0.00        |             | 0.00          | 0.00          | 0.00                      | 0.00        | 75.00           | 75.00           |
| 10    | CTCRI, Thiruvanthapuram                           | 11.00                |             | 419.80          | 430.80          | 0.00        |             | 2.00          | 2.00           | 0.00        |             | 10.00         | 10.00         | 11.00                     | 0.00        | 431.80          | 442.80          |
| 11    | AICRP on Tuber Crops, CTCRI, Thiruvanthapuram     | 0.00                 |             | 100.00          | 100.00          | 0.00        |             | 27.00         | 27.00          | 0.00        |             | 2.00          | 2.00          | 0.00                      | 0.00        | 129.00          | 129.00          |
| 12    | IIHR, Bangalore                                   | 43.00                |             | 1800.00         | 1843.00         | 0.00        |             | 5.00          | 5.00           | 0.00        |             | 15.00         | 15.00         | 43.00                     | 0.00        | 1820.00         | 1863.00         |
| 13    | AICRP on Fruit, IIHR, Bangalore                   | 0.00                 |             | 360.00          | 360.00          | 0.00        |             | 80.00         | 80.00          | 0.00        |             | 35.00         | 35.00         | 0.00                      | 0.00        | 475.00          | 475.00          |
| 14    | IISR, Calicut                                     | 6.00                 |             | 520.00          | 526.00          | 0.00        |             | 2.00          | 2.00           | 0.00        |             | 3.00          | 3.00          | 6.00                      | 0.00        | 525.00          | 531.00          |
| 15    | AICRP on Spices, IISR, Calicut                    | 0.00                 |             | 72.00           | 72.00           | 0.00        |             | 30.00         | 30.00          | 0.00        |             | 10.00         | 10.00         | 0.00                      | 0.00        | 112.00          | 112.00          |
| 16    | IIVR, Varanasi                                    | 3.00                 |             | 760.00          | 763.00          | 0.00        |             | 2.00          | 2.00           | 0.00        |             | 15.00         | 15.00         | 3.00                      | 0.00        | 777.00          | 780.00          |
| 17    | AICRP on Vegetables, IIVR, Varanasi               | 1.00                 |             | 300.00          | 301.00          | 0.00        |             | 30.00         | 30.00          | 0.00        |             | 25.00         | 25.00         | 1.00                      | 0.00        | 355.00          | 356.00          |
| 18    | NRC for Banana, Tiruchirappalli                   | 6.00                 |             | 438.00          | 444.00          | 0.00        |             | 2.00          | 2.00           | 0.00        |             | 1.00          | 1.00          | 6.00                      | 0.00        | 441.00          | 447.00          |
| 19    | Dte. for Cashew Research, Puttur                  | 1.00                 |             | 325.00          | 326.00          | 0.00        |             | 2.00          | 2.00           | 0.00        |             | 6.00          | 6.00          | 1.00                      | 0.00        | 333.00          | 334.00          |
| 20    | AICRP on Cashew, Dte. For Cashew Research, Puttur | 0.00                 |             | 110.00          | 110.00          | 0.00        |             | 39.00         | 39.00          | 0.00        |             | 9.00          | 9.00          | 0.00                      | 0.00        | 158.00          | 158.00          |
| 21    | CCRI, Nagpur                                      | 4.00                 |             | 595.00          | 599.00          | 0.00        |             | 20.00         | 20.00          | 0.00        |             | 5.00          | 5.00          | 4.00                      | 0.00        | 620.00          | 624.00          |
| 22    | NRC For Grapes, Pune                              | 7.00                 |             | 413.75          | 420.75          | 0.00        |             | 5.00          | 5.00           | 0.00        |             | 2.00          | 2.00          | 7.00                      | 0.00        | 420.75          | 427.75          |
| 23    | DMAPR, Anand                                      | 5.00                 |             | 377.00          | 382.00          | 0.00        |             | 2.00          | 2.00           | 0.00        |             | 3.00          | 3.00          | 5.00                      | 0.00        | 382.00          | 387.00          |
| 24    | AICRP on MAP & Betelvine, DMAPR, Anand            | 0.00                 |             | 110.00          | 110.00          | 0.00        |             | 10.00         | 10.00          | 0.00        |             | 0.00          | 0.00          | 0.00                      | 0.00        | 120.00          | 120.00          |
| 25    | Dte. on Mushroom, Solan                           | 5.00                 |             | 350.00          | 355.00          | 0.00        |             | 17.00         | 17.00          | 0.00        |             | 2.00          | 2.00          | 5.00                      | 0.00        | 369.00          | 374.00          |
| 26    | AICRP on Mushroom, DMR, Solan                     | 0.00                 |             | 90.00           | 90.00           | 0.00        |             | 20.00         | 20.00          | 0.00        |             | 8.00          | 8.00          | 0.00                      | 0.00        | 118.00          | 118.00          |
| 27    | IIOPR, Pedavegi                                   | 6.00                 |             | 470.00          | 476.00          | 0.00        |             | 2.00          | 2.00           | 0.00        |             | 15.00         | 15.00         | 6.00                      | 0.00        | 487.00          | 493.00          |
| 28    | Dte. on Onion & Garlic, Pune                      | 2.00                 |             | 500.00          | 502.00          | 0.00        |             | 2.00          | 2.00           | 0.00        |             | 5.00          | 5.00          | 2.00                      | 0.00        | 507.00          | 509.00          |
| 29    | NRC on Orchids, Sikkim                            | 0.00                 |             | 250.00          | 250.00          | 2.00        |             | 107.00        | 109.00         | 0.00        |             | 1.00          | 1.00          | 2.00                      | 0.00        | 358.00          | 360.00          |
| 30    | NRC Seed Spices, Ajmer                            | 5.00                 |             | 380.00          | 385.00          | 0.00        |             | 2.00          | 2.00           | 0.00        |             | 5.00          | 5.00          | 5.00                      | 0.00        | 387.00          | 392.00          |
| 31    | NRC For Litchi, Muzaffarpur                       | 7.00                 |             | 403.00          | 410.00          | 0.00        |             | 2.00          | 2.00           | 0.00        |             | 1.00          | 1.00          | 7.00                      | 0.00        | 406.00          | 413.00          |
| 32    | NRC for Pomegranate, Solapur                      | 10.00                |             | 493.00          | 503.00          | 0.00        |             | 2.00          | 2.00           | 0.00        |             | 5.00          | 5.00          | 10.00                     | 0.00        | 500.00          | 510.00          |
| 33    | Dte. of Floriculture, Pune                        | 2.00                 |             | 300.00          | 302.00          | 0.00        |             | 2.00          | 2.00           | 0.00        |             | 8.00          | 8.00          | 2.00                      | 0.00        | 310.00          | 312.00          |
| 34    | AICRP on Floriculture, Dte. of Floriculture, Pune | 0.00                 |             | 80.00           | 80.00           | 0.00        |             | 10.00         | 10.00          | 0.00        |             | 0.00          | 0.00          | 0.00                      | 0.00        | 90.00           | 90.00           |
|       | <b>Total HORTICULTURAL SCIENCES</b>               | <b>192.00</b>        | <b>0.00</b> | <b>14514.00</b> | <b>14706.00</b> | <b>2.00</b> | <b>0.00</b> | <b>482.00</b> | <b>1100.00</b> | <b>0.00</b> | <b>0.00</b> | <b>300.00</b> | <b>300.00</b> | <b>194.00</b>             | <b>0.00</b> | <b>15296.00</b> | <b>15490.00</b> |

# BE 2017-18 - Allocations

(Rs. In lakhs)

| S.NO. | Name of the Unit                                          | Other than NEH & TSP |             |                 |                 | NEH          |             |               |                | TSP          |             |               |               | Gross (Other + NEH + TSP) |             |                 |                 |
|-------|-----------------------------------------------------------|----------------------|-------------|-----------------|-----------------|--------------|-------------|---------------|----------------|--------------|-------------|---------------|---------------|---------------------------|-------------|-----------------|-----------------|
|       |                                                           | Capital              | Salary      | General         | Total           | Capital      | Salary      | General       | Total          | Capital      | Salary      | General       | Total         | Capital                   | Salary      | General         | Total           |
| 1     | CARI, Izatnagar                                           | 325.00               |             | 790.00          | 1115.00         | 0.00         |             | 0.00          | 0.00           | 0.00         |             | 0.00          | 0.00          | 325.00                    | 0.00        | 790.00          | 1115.00         |
| 2     | CIRB, Hissar                                              | 288.00               |             | 635.85          | 923.85          | 0.00         |             | 0.00          | 0.00           | 0.20         |             | 2.80          | 3.00          | 288.20                    | 0.00        | 638.65          | 926.85          |
| 3     | Network Project on Baffaloes, CIRB, Hissar                | 104.00               |             | 186.00          | 290.00          | 3.00         |             | 30.00         | 57.00          | 0.00         |             | 0.00          | 0.00          | 107.00                    | 0.00        | 216.00          | 323.00          |
| 4     | CIRG, Makhdoom                                            | 130.00               |             | 314.50          | 444.50          | 0.00         |             | 0.00          | 0.00           | 0.00         |             | 0.00          | 0.00          | 130.00                    | 0.00        | 314.50          | 444.50          |
| 5     | AICRP on Goats, CIRG, Makhdoom                            | 130.00               |             | 325.00          | 455.00          | 0.00         |             | 25.00         | 25.00          | 0.80         |             | 11.20         | 12.00         | 130.80                    | 0.00        | 361.20          | 492.00          |
| 6     | CSWRI, Avikanagar                                         | 160.00               |             | 955.00          | 1115.00         | 2.00         |             | 10.00         | 12.00          | 0.30         |             | 3.70          | 4.00          | 162.30                    | 0.00        | 968.70          | 1131.00         |
| 7     | AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar       | 10.00                |             | 115.00          | 125.00          | 0.00         |             | 0.00          | 0.00           | 0.00         |             | 0.00          | 0.00          | 10.00                     | 0.00        | 115.00          | 125.00          |
| 8     | Network on Sheep Improvement, CSWRI, Avikanagar           | 5.00                 |             | 100.00          | 105.00          | 0.00         |             | 0.00          | 0.00           | 0.00         |             | 0.00          | 0.00          | 5.00                      | 0.00        | 100.00          | 105.00          |
| 9     | IVRI, Izatnagar                                           | 1145.00              |             | 3968.05         | 5113.05         | 0.00         |             | 50.00         | 50.00          | 1.00         |             | 19.00         | 20.00         | 1146.00                   | 0.00        | 4037.05         | 5183.05         |
| 10    | Outreach Prog. On Env. Pollutant, IVRI, Izatnagar         | 29.00                |             | 90.00           | 119.00          | 0.00         |             | 0.00          | 0.00           | 0.00         |             | 0.00          | 0.00          | 29.00                     | 0.00        | 90.00           | 119.00          |
| 11    | Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar      | 24.00                |             | 137.00          | 161.00          | 0.00         |             | 0.00          | 0.00           | 0.00         |             | 0.00          | 0.00          | 24.00                     | 0.00        | 137.00          | 161.00          |
| 12    | Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar   | 10.00                |             | 68.00           | 78.00           | 0.00         |             | 0.00          | 0.00           | 0.00         |             | 0.00          | 0.00          | 10.00                     | 0.00        | 68.00           | 78.00           |
| 13    | Network on GIP, IVRI, Izatnagar                           | 5.00                 |             | 68.00           | 73.00           | 0.00         |             | 0.00          | 0.00           | 0.00         |             | 0.00          | 0.00          | 5.00                      | 0.00        | 68.00           | 73.00           |
| 14    | Network on BTD, IVRI, Izatnagar                           | 21.00                |             | 42.00           | 63.00           | 0.00         |             | 0.00          | 0.00           | 0.00         |             | 0.00          | 0.00          | 21.00                     | 0.00        | 42.00           | 63.00           |
| 15    | Network on Neonatal Mortality, IVRI, Izatnagar            | 25.00                |             | 69.00           | 94.00           | 0.00         |             | 0.00          | 0.00           | 0.00         |             | 0.00          | 0.00          | 25.00                     | 0.00        | 69.00           | 94.00           |
| 16    | Network on Diag. Imaging Tech., IVRI, Izatnagar           | 209.00               |             | 63.00           | 272.00          | 0.00         |             | 0.00          | 0.00           | 0.00         |             | 0.00          | 0.00          | 209.00                    | 0.00        | 63.00           | 272.00          |
| 17    | CRP on V&D, IVRI, Izatnagar                               | 186.00               |             | 460.00          | 646.00          | 0.00         |             | 0.00          | 0.00           | 0.00         |             | 0.00          | 0.00          | 186.00                    | 0.00        | 460.00          | 646.00          |
| 18    | NIHSAD, Bhopal                                            | 150.00               |             | 778.10          | 928.10          | 0.00         |             | 20.00         | 20.00          | 0.00         |             | 0.00          | 0.00          | 150.00                    | 0.00        | 798.10          | 948.10          |
| 19    | NBAGR, Karnal                                             | 48.00                |             | 345.00          | 393.00          | 0.00         |             | 0.00          | 0.00           | 0.00         |             | 0.00          | 0.00          | 48.00                     | 0.00        | 345.00          | 393.00          |
| 20    | Network Project on Animal Genetic Resources, NBAGR,       | 10.00                |             | 75.00           | 85.00           | 0.00         |             | 10.00         | 10.00          | 0.50         |             | 7.50          | 8.00          | 10.50                     | 0.00        | 92.50           | 103.00          |
| 21    | NDRI, Karnal                                              | 586.00               |             | 3454.75         | 4040.75         | 3.00         |             | 35.00         | 43.00          | 0.20         |             | 2.80          | 3.00          | 589.20                    | 0.00        | 3492.55         | 4081.75         |
| 22    | NIANP, Bangalore                                          | 222.00               |             | 366.00          | 588.00          | 0.00         |             | 0.00          | 0.00           | 0.00         |             | 0.00          | 0.00          | 222.00                    | 0.00        | 366.00          | 588.00          |
| 23    | AICRP ON NPAERP + OP on Methan Emission, NIANP, Ba        | 62.00                |             | 105.00          | 167.00          | 0.00         |             | 20.00         | 20.00          | 0.50         |             | 7.50          | 8.00          | 62.50                     | 0.00        | 132.50          | 195.00          |
| 24    | NRC on Camel, Bikaner                                     | 148.00               |             | 135.80          | 283.80          | 0.00         |             | 0.00          | 0.00           | 1.00         |             | 3.00          | 4.00          | 149.00                    | 0.00        | 138.80          | 287.80          |
| 25    | NRC on Equines, Hissar                                    | 152.00               |             | 528.80          | 680.80          | 5.00         |             | 15.00         | 20.00          | 0.00         |             | 0.00          | 0.00          | 157.00                    | 0.00        | 543.80          | 700.80          |
| 26    | National Centre for Veterinary Type Culture Collection,   | 116.00               |             | 120.00          | 236.00          | 0.00         |             | 0.00          | 0.00           | 0.00         |             | 0.00          | 0.00          | 116.00                    | 0.00        | 120.00          | 236.00          |
| 27    | NRC on Meat, Hyderabad                                    | 202.00               |             | 225.00          | 427.00          | 0.00         |             | 55.00         | 55.00          | 0.00         |             | 0.00          | 0.00          | 202.00                    | 0.00        | 280.00          | 482.00          |
| 28    | NRC on Mithun                                             | 255.00               |             | 235.00          | 490.00          | 0.00         |             | 80.00         | 80.00          | 2.75         |             | 37.25         | 40.00         | 257.75                    | 0.00        | 352.25          | 610.00          |
| 29    | NRC on Pig, Guwahati                                      | 231.00               |             | 281.00          | 512.00          | 50.00        |             | 78.00         | 128.00         | 8.40         |             | 43.20         | 51.60         | 289.40                    | 0.00        | 402.20          | 691.60          |
| 30    | AICRP on Pig, NRC on Pig, Guwahati                        | 141.00               |             | 256.00          | 397.00          | 12.00        |             | 72.00         | 170.00         | 0.00         |             | 61.70         | 61.70         | 153.00                    | 0.00        | 389.70          | 542.70          |
| 31    | Mega seed on Pig, NRC on Pig, Guwahati                    | 84.00                |             | 158.00          | 242.00          | 12.00        |             | 78.00         | 90.00          | 0.00         |             | 8.70          | 8.70          | 96.00                     | 0.00        | 244.70          | 340.70          |
| 32    | NRC on Yak, Dirang                                        | 100.00               |             | 247.00          | 347.00          | 0.00         |             | 160.00        | 160.00         | 8.80         |             | 119.20        | 128.00        | 108.80                    | 0.00        | 526.20          | 635.00          |
| 33    | NIVEDI, Bangalore                                         | 255.00               |             | 475.00          | 730.00          | 0.00         |             | 0.00          | 0.00           | 0.00         |             | 7.45          | 7.45          | 255.00                    | 0.00        | 482.45          | 737.45          |
| 34    | CIRC, Meerut                                              | 161.00               |             | 238.00          | 399.00          | 0.00         |             | 0.00          | 0.00           | 0.00         |             | 0.00          | 0.00          | 161.00                    | 0.00        | 238.00          | 399.00          |
| 35    | AICRP on Cattle, CIRC, Meerut                             | 42.00                |             | 481.00          | 523.00          | 0.00         |             | 0.00          | 0.00           | 0.00         |             | 0.00          | 0.00          | 42.00                     | 0.00        | 481.00          | 523.00          |
| 36    | Dte. Of Foot & Mouth Disease, Mukteswar                   | 282.15               |             | 1523.00         | 1805.15         | 0.00         |             | 70.00         | 120.00         | 3.55         |             | 7.00          | 10.55         | 285.70                    | 0.00        | 1600.00         | 1885.70         |
| 37    | Dte. Of Poultry Research, Hyderabad                       | 170.00               |             | 539.00          | 709.00          | 0.00         |             | 0.00          | 0.00           | 0.00         |             | 0.00          | 0.00          | 170.00                    | 0.00        | 539.00          | 709.00          |
| 38    | AICRP on Poultry, Dte. Of Poultry Research, Hyderabad     | 58.00                |             | 165.50          | 223.50          | 3.00         |             | 30.00         | 33.00          | 0.00         |             | 18.00         | 18.00         | 61.00                     | 0.00        | 213.50          | 274.50          |
| 39    | Poultry Seed Project, Dte. Of Poultry Research, Hyderabad | 182.00               |             | 180.50          | 362.50          | 7.00         |             | 100.00        | 107.00         | 0.00         |             | 12.00         | 12.00         | 189.00                    | 0.00        | 292.50          | 481.50          |
|       | <b>TOTAL ANIMAL SCIENCES</b>                              | <b>6463.15</b>       | <b>0.00</b> | <b>19298.85</b> | <b>25762.00</b> | <b>97.00</b> | <b>0.00</b> | <b>938.00</b> | <b>1200.00</b> | <b>28.00</b> | <b>0.00</b> | <b>372.00</b> | <b>400.00</b> | <b>6588.15</b>            | <b>0.00</b> | <b>20608.85</b> | <b>27197.00</b> |

# BE 2017-18 - Allocations

(Rs. In lakhs)

| S.NO. | Name of the Unit                                     | Other than NEH & TSP |             |                 |                 | NEH            |             |                |                | TSP           |             |               |                | Gross (Other + NEH + TSP) |             |                 |                 |
|-------|------------------------------------------------------|----------------------|-------------|-----------------|-----------------|----------------|-------------|----------------|----------------|---------------|-------------|---------------|----------------|---------------------------|-------------|-----------------|-----------------|
|       |                                                      | Capital              | Salary      | General         | Total           | Capital        | Salary      | General        | Total          | Capital       | Salary      | General       | Total          | Capital                   | Salary      | General         | Total           |
| 1     | CAZRI, Jodhpur                                       | 72.00                |             | 572.70          | 644.70          | 0.00           |             | 0.00           | 0.00           | 25.00         |             | 50.00         | 75.00          | 97.00                     | 0.00        | 622.70          | 719.70          |
| 2     | CRIDA, Hyderabad                                     | 359.00               |             | 718.90          | 1077.90         | 0.00           |             | 0.00           | 0.00           | 0.00          |             | 0.00          | 0.00           | 359.00                    | 0.00        | 718.90          | 1077.90         |
| 3     | AICRP on Dryland Agriculture, CRIDA, Hyderabad       | 10.00                |             | 103.00          | 113.00          | 0.00           |             | 0.00           | 0.00           | 0.00          |             | 0.00          | 0.00           | 10.00                     | 0.00        | 103.00          | 113.00          |
| 4     | AICRP on Agrometeorology, CRIDA, Hyderabad           | 10.00                |             | 63.00           | 73.00           | 0.00           |             | 0.00           | 0.00           | 0.00          |             | 0.00          | 0.00           | 10.00                     | 0.00        | 63.00           | 73.00           |
| 5     | IIS & WC (CS & WCR & TI), Dehradun                   | 116.00               |             | 822.00          | 938.00          | 0.00           |             | 0.00           | 0.00           | 25.00         |             | 25.00         | 50.00          | 141.00                    | 0.00        | 847.00          | 988.00          |
| 6     | CSSRI, Karnal                                        | 115.00               |             | 649.50          | 764.50          | 0.00           |             | 0.00           | 0.00           | 0.00          |             | 0.00          | 0.00           | 115.00                    | 0.00        | 649.50          | 764.50          |
| 7     | PCU-SAS, CSSRI, Karnal                               | 0.00                 |             | 56.00           | 56.00           | 0.00           |             | 0.00           | 0.00           | 0.00          |             | 0.00          | 0.00           | 0.00                      | 0.00        | 56.00           | 56.00           |
| 8     | ICAR RC For NEH Region.,Barapani                     | 30.00                |             | 1492.40         | 1522.40         | 800.00         |             | 975.00         | 2075.00        | 200.00        |             | 355.00        | 555.00         | 1030.00                   | 0.00        | 2822.40         | 3852.40         |
| 9     | ICAR Res. Complex for Eastern Region, Patna          | 115.00               |             | 828.50          | 943.50          | 25.00          |             | 25.00          | 50.00          | 0.00          |             | 0.00          | 0.00           | 140.00                    | 0.00        | 853.50          | 993.50          |
| 10    | CCARI (ICAR Res. Complex), Goa                       | 109.00               |             | 537.75          | 646.75          | 0.00           |             | 0.00           | 0.00           | 20.00         |             | 40.00         | 60.00          | 129.00                    | 0.00        | 577.75          | 706.75          |
| 11    | IISS, Bhopal                                         | 58.00                |             | 308.00          | 366.00          | 0.00           |             | 0.00           | 0.00           | 20.00         |             | 25.00         | 45.00          | 78.00                     | 0.00        | 333.00          | 411.00          |
| 12    | AICRP on Micronutrients, IISS, Bhopal                | 10.00                |             | 61.00           | 71.00           | 0.00           |             | 25.00          | 25.00          | 0.00          |             | 10.00         | 10.00          | 10.00                     | 0.00        | 96.00           | 106.00          |
| 13    | AICRP on Biofertilizer, IISS, Bhopal                 | 10.00                |             | 35.00           | 45.00           | 25.00          |             | 25.00          | 50.00          | 0.00          |             | 10.00         | 10.00          | 35.00                     | 0.00        | 70.00           | 105.00          |
| 14    | AICRP on STCR, IISS, Bhopal                          | 10.00                |             | 61.00           | 71.00           | 0.00           |             | 25.00          | 25.00          | 0.00          |             | 10.00         | 10.00          | 10.00                     | 0.00        | 96.00           | 106.00          |
| 15    | AICRP on LTFE, IISS, Bhopal                          | 10.00                |             | 30.00           | 40.00           | 0.00           |             | 25.00          | 25.00          | 0.00          |             | 25.00         | 25.00          | 10.00                     | 0.00        | 80.00           | 90.00           |
| 16    | CRP on Conservation Agriculture, IISS, Bhopal        | 75.00                |             | 200.00          | 275.00          | 0.00           |             | 0.00           | 0.00           | 0.00          |             | 0.00          | 0.00           | 75.00                     | 0.00        | 200.00          | 275.00          |
| 17    | NBSS & LUP, Nagpur                                   | 112.00               |             | 788.00          | 900.00          | 100.00         |             | 100.00         | 200.00         | 25.00         |             | 50.00         | 75.00          | 237.00                    | 0.00        | 938.00          | 1175.00         |
| 18    | CARI,Jhansi                                          | 105.00               |             | 304.00          | 409.00          | 0.00           |             | 0.00           | 0.00           | 0.00          |             | 0.00          | 0.00           | 105.00                    | 0.00        | 304.00          | 409.00          |
| 19    | AICRP on Agroforestry, CARI, Jhansi                  | 50.00                |             | 80.00           | 130.00          | 50.00          |             | 100.00         | 150.00         | 0.00          |             | 20.00         | 20.00          | 100.00                    | 0.00        | 200.00          | 300.00          |
| 20    | IIWM, Bhubaneshwar                                   | 75.00                |             | 261.00          | 336.00          | 0.00           |             | 0.00           | 0.00           | 0.00          |             | 5.00          | 5.00           | 75.00                     | 0.00        | 266.00          | 341.00          |
| 21    | AICRP on IWM, IIWM, Bhubaneshwar                     | 10.00                |             | 61.00           | 71.00           | 0.00           |             | 0.00           | 0.00           | 0.00          |             | 10.00         | 10.00          | 10.00                     | 0.00        | 71.00           | 81.00           |
| 22    | CRP on Water, IIWM, Bhubaneshwar                     | 100.00               |             | 275.00          | 375.00          | 0.00           |             | 0.00           | 0.00           | 0.00          |             | 0.00          | 0.00           | 100.00                    | 0.00        | 275.00          | 375.00          |
| 23    | NRC on Integrated Farming, Motihari                  | 600.00               |             | 500.00          | 1100.00         | 0.00           |             | 0.00           | 0.00           | 0.00          |             | 0.00          | 0.00           | 600.00                    | 0.00        | 500.00          | 1100.00         |
| 24    | Dte. Of Weed Research, Jabalpur                      | 54.00                |             | 427.50          | 481.50          | 0.00           |             | 0.00           | 0.00           | 0.00          |             | 0.00          | 0.00           | 54.00                     | 0.00        | 427.50          | 481.50          |
| 25    | AICRP on Weed Management, DWR, Jabalpur              | 10.00                |             | 100.00          | 110.00          | 0.00           |             | 0.00           | 0.00           | 0.00          |             | 0.00          | 0.00           | 10.00                     | 0.00        | 100.00          | 110.00          |
| 26    | IIFSR, Modipuram                                     | 58.00                |             | 255.75          | 313.75          | 0.00           |             | 0.00           | 0.00           | 0.00          |             | 0.00          | 0.00           | 58.00                     | 0.00        | 255.75          | 313.75          |
| 27    | AICRP on Integrated Farming System, IIFSR, Modipuram | 60.00                |             | 100.00          | 160.00          | 150.00         |             | 200.00         | 350.00         | 0.00          |             | 25.00         | 25.00          | 210.00                    | 0.00        | 325.00          | 535.00          |
| 28    | Network Project on Organic Farming, IIFSR, Modipuram | 0.00                 |             | 108.00          | 108.00          | 0.00           |             | 50.00          | 50.00          | 0.00          |             | 0.00          | 0.00           | 0.00                      | 0.00        | 158.00          | 158.00          |
| 29    | NIASM, Baramati                                      | 406.00               |             | 520.00          | 926.00          | 0.00           |             | 0.00           | 0.00           | 0.00          |             | 25.00         | 25.00          | 406.00                    | 0.00        | 545.00          | 951.00          |
|       | <b>TOTAL NRM DIVISION</b>                            | <b>2749.00</b>       | <b>0.00</b> | <b>10319.00</b> | <b>13068.00</b> | <b>1150.00</b> | <b>0.00</b> | <b>1550.00</b> | <b>3000.00</b> | <b>315.00</b> | <b>0.00</b> | <b>685.00</b> | <b>1000.00</b> | <b>4214.00</b>            | <b>0.00</b> | <b>12554.00</b> | <b>16768.00</b> |
| 30    | NICRA, Hyderabad                                     | 800.00               |             | 3500.00         | 4300.00         | 200.00         |             | 500.00         | 700.00         | 0.00          |             | 0.00          | 0.00           | 1000.00                   | 0.00        | 4000.00         | 5000.00         |
|       | <b>TOTAL CRAI/NICRA</b>                              | <b>800.00</b>        | <b>0.00</b> | <b>3500.00</b>  | <b>4300.00</b>  | <b>200.00</b>  | <b>0.00</b> | <b>500.00</b>  | <b>700.00</b>  | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>   | <b>0.00</b>    | <b>1000.00</b>            | <b>0.00</b> | <b>4000.00</b>  | <b>5000.00</b>  |

# BE 2017-18 - Allocations

(Rs. In lakhs)

| S.NO. | Name of the Unit                              | Other than NEH & TSP |             |                |                 | NEH          |             |              |               | TSP          |             |              |               | Gross (Other + NEH + TSP) |             |                |                 |
|-------|-----------------------------------------------|----------------------|-------------|----------------|-----------------|--------------|-------------|--------------|---------------|--------------|-------------|--------------|---------------|---------------------------|-------------|----------------|-----------------|
|       |                                               | Capital              | Salary      | General        | Total           | Capital      | Salary      | General      | Total         | Capital      | Salary      | General      | Total         | Capital                   | Salary      | General        | Total           |
| 1     | CIBA, Chennai                                 | 280.00               |             | 913.50         | 1193.50         | 0.00         |             | 0.00         | 0.00          | 15.00        |             | 12.00        | 27.00         | 295.00                    | 0.00        | 925.50         | 1220.50         |
| 2     | AINP on Fish Health, CIBA, Chennai            | 0.00                 |             | 190.00         | 190.00          | 0.00         |             | 0.00         | 0.00          | 0.00         |             | 0.00         | 0.00          | 0.00                      | 0.00        | 190.00         | 190.00          |
| 3     | CIFRI, Barrackpore                            | 315.00               |             | 598.00         | 913.00          | 2.00         |             | 25.00        | 27.00         | 5.00         |             | 10.00        | 15.00         | 322.00                    | 0.00        | 633.00         | 955.00          |
| 4     | CIFA, Bhubaneshwar                            | 353.00               |             | 860.00         | 1213.00         | 10.00        |             | 15.00        | 25.00         | 5.00         |             | 10.00        | 15.00         | 368.00                    | 0.00        | 885.00         | 1253.00         |
| 5     | CIFE, Mumbai                                  | 256.00               |             | 2144.00        | 2400.00         | 0.00         |             | 6.00         | 6.00          | 0.00         |             | 8.00         | 8.00          | 256.00                    | 0.00        | 2158.00        | 2414.00         |
| 6     | CIFT, Kochi                                   | 268.00               |             | 853.00         | 1121.00         | 0.00         |             | 5.00         | 5.00          | 0.00         |             | 5.00         | 5.00          | 268.00                    | 0.00        | 863.00         | 1131.00         |
| 7     | CMFRI, Kochi                                  | 365.00               |             | 1682.00        | 2047.00         | 0.00         |             | 0.00         | 0.00          | 5.00         |             | 5.00         | 10.00         | 370.00                    | 0.00        | 1687.00        | 2057.00         |
| 8     | ANIP Mericulture, CMFRI, Kochi                | 115.00               |             | 220.00         | 335.00          | 0.00         |             | 0.00         | 0.00          | 0.00         |             | 0.00         | 0.00          | 115.00                    | 0.00        | 220.00         | 335.00          |
| 9     | NBFGR, Lucknow                                | 277.00               |             | 706.50         | 983.50          | 0.00         |             | 22.00        | 22.00         | 5.00         |             | 5.00         | 10.00         | 282.00                    | 0.00        | 733.50         | 1015.50         |
| 10    | CRP Genomics, NBFGR, Lucknow                  | 0.00                 |             | 435.00         | 435.00          | 0.00         |             | 0.00         | 0.00          | 0.00         |             | 0.00         | 0.00          | 0.00                      | 0.00        | 435.00         | 435.00          |
| 11    | Dte. Of Coldwater Fisheries Research, Bhimtal | 156.00               |             | 398.00         | 554.00          | 8.00         |             | 7.00         | 15.00         | 5.00         |             | 5.00         | 10.00         | 169.00                    | 0.00        | 410.00         | 579.00          |
|       | <b>TOTAL FISHEREIES</b>                       | <b>2385.00</b>       | <b>0.00</b> | <b>9000.00</b> | <b>11385.00</b> | <b>20.00</b> | <b>0.00</b> | <b>80.00</b> | <b>100.00</b> | <b>40.00</b> | <b>0.00</b> | <b>60.00</b> | <b>100.00</b> | <b>2445.00</b>            | <b>0.00</b> | <b>9140.00</b> | <b>11585.00</b> |

# BE 2017-18 - Allocations

(Rs. In lakhs)

| S.NO. | Name of the Unit                      | Other than NEH & TSP |             |                |                | NEH          |             |               |               | TSP         |             |             |             | Gross (Other + NEH + TSP) |             |                |                |
|-------|---------------------------------------|----------------------|-------------|----------------|----------------|--------------|-------------|---------------|---------------|-------------|-------------|-------------|-------------|---------------------------|-------------|----------------|----------------|
|       |                                       | Capital              | Salary      | General        | Total          | Capital      | Salary      | General       | Total         | Capital     | Salary      | General     | Total       | Capital                   | Salary      | General        | Total          |
| 1     | CIAE, Bhopal                          | 80.00                |             | 660.00         | 740.00         | 0.00         |             | 0.00          | 0.00          | 0.00        |             | 0.00        | 0.00        | 80.00                     | 0.00        | 660.00         | 740.00         |
| 2     | AICRP on FIM, CIAE, Bhopal            | 25.00                |             | 150.00         | 175.00         | 3.00         |             | 30.00         | 129.09        | 0.00        |             | 0.00        | 0.00        | 28.00                     | 0.00        | 180.00         | 208.00         |
| 3     | AICRP on ESA, CIAE, Bhopal            | 20.00                |             | 50.00          | 70.00          | 2.00         |             | 20.00         | 59.01         | 0.00        |             | 0.00        | 0.00        | 22.00                     | 0.00        | 70.00          | 92.00          |
| 4     | AICRP on EAAI, CIAE, Bhopal           | 25.00                |             | 100.00         | 125.00         | 0.00         |             | 0.00          | 0.00          | 0.00        |             | 0.00        | 0.00        | 25.00                     | 0.00        | 100.00         | 125.00         |
| 5     | AICRP on UAE, CIAE, Bhopal            | 20.00                |             | 80.00          | 100.00         | 2.00         |             | 20.00         | 61.94         | 0.00        |             | 0.00        | 0.00        | 22.00                     | 0.00        | 100.00         | 122.00         |
| 6     | CRP On FMPF, CIAE, Bhopal             | 6.00                 |             | 90.00          | 96.00          | 1.00         |             | 3.00          | 4.00          | 0.00        |             | 0.00        | 0.00        | 7.00                      | 0.00        | 93.00          | 100.00         |
| 7     | CRP On EA, CIAE, Bhopal               | 6.00                 |             | 80.00          | 86.00          | 0.00         |             | 0.00          | 0.00          | 0.00        |             | 0.00        | 0.00        | 6.00                      | 0.00        | 80.00          | 86.00          |
| 8     | CIPHET, Ludhiana                      | 50.00                |             | 375.00         | 425.00         | 0.00         |             | 0.00          | 0.00          | 0.00        |             | 0.00        | 0.00        | 50.00                     | 0.00        | 375.00         | 425.00         |
| 9     | AICRP on PET, CIPHET, Ludhiana        | 20.00                |             | 60.00          | 80.00          | 3.00         |             | 20.00         | 27.80         | 0.00        |             | 0.00        | 0.00        | 23.00                     | 0.00        | 80.00          | 103.00         |
| 10    | AICRP on PHET, CIPHET, Ludhiana       | 25.00                |             | 300.00         | 325.00         | 3.00         |             | 30.00         | 84.16         | 0.00        |             | 0.00        | 0.00        | 28.00                     | 0.00        | 330.00         | 358.00         |
| 11    | CRP On SA, CIPHET, Ludhiana           | 6.00                 |             | 100.00         | 106.00         | 0.00         |             | 0.00          | 0.00          | 0.00        |             | 0.00        | 0.00        | 6.00                      | 0.00        | 100.00         | 106.00         |
| 12    | CRP On HF, CIPHET, Ludhiana           | 6.00                 |             | 100.00         | 106.00         | 0.00         |             | 0.00          | 0.00          | 0.00        |             | 0.00        | 0.00        | 6.00                      | 0.00        | 100.00         | 106.00         |
| 13    | CIRCOT, Mumbai                        | 50.00                |             | 520.00         | 570.00         | 0.00         |             | 0.00          | 0.00          | 0.00        |             | 0.00        | 0.00        | 50.00                     | 0.00        | 520.00         | 570.00         |
| 14    | CRP on Natural Fibres, CIRCOT, Mumbai | 6.00                 |             | 60.00          | 66.00          | 0.00         |             | 0.00          | 0.00          | 0.00        |             | 0.00        | 0.00        | 6.00                      | 0.00        | 60.00          | 66.00          |
| 15    | IINRG, Ranchi                         | 60.00                |             | 360.00         | 420.00         | 0.00         |             | 0.00          | 0.00          | 0.00        |             | 0.00        | 0.00        | 60.00                     | 0.00        | 360.00         | 420.00         |
| 16    | NWP on HP VANR&G, IINRG, Ranchi       | 10.00                |             | 110.00         | 120.00         | 2.00         |             | 15.00         | 17.00         | 0.00        |             | 0.00        | 0.00        | 12.00                     | 0.00        | 125.00         | 137.00         |
| 17    | NWP on CLIGR, IINRG, Ranchi           | 10.00                |             | 110.00         | 120.00         | 2.00         |             | 15.00         | 17.00         | 0.00        |             | 0.00        | 0.00        | 12.00                     | 0.00        | 125.00         | 137.00         |
| 18    | NIRJAFT, Kolkata                      | 30.00                |             | 337.00         | 367.00         | 0.00         |             | 0.00          | 0.00          | 0.00        |             | 0.00        | 0.00        | 30.00                     | 0.00        | 337.00         | 367.00         |
|       | <b>TOTAL AGRICULTURAL ENGINEERING</b> | <b>455.00</b>        | <b>0.00</b> | <b>3642.00</b> | <b>4097.00</b> | <b>18.00</b> | <b>0.00</b> | <b>153.00</b> | <b>400.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>473.00</b>             | <b>0.00</b> | <b>3795.00</b> | <b>4268.00</b> |

# BE 2017-18 - Allocations

(Rs. In lakhs)

| S.NO. | Name of the Unit                              | Other than NEH & TSP |             |                |                | NEH         |             |             |             | TSP         |             |             |             | Gross (Other + NEH + TSP) |             |                |                |
|-------|-----------------------------------------------|----------------------|-------------|----------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------|-------------|----------------|----------------|
|       |                                               | Capital              | Salary      | General        | Total          | Capital     | Salary      | General     | Total       | Capital     | Salary      | General     | Total       | Capital                   | Salary      | General        | Total          |
| 1     | IASRI including CABin, New Delhi              | 109.00               |             | 2513.20        | 2622.20        | 0.00        |             | 0.00        | 0.00        | 0.00        |             | 0.00        | 0.00        | 109.00                    | 0.00        | 2513.20        | 2622.20        |
| 2     | NIAP & PR, New Delhi                          | 84.00                |             | 422.80         | 506.80         | 0.00        |             | 0.00        | 0.00        | 0.00        |             | 0.00        | 0.00        | 84.00                     | 0.00        | 422.80         | 506.80         |
|       | <b>TOTAL ECO. STATISTICS &amp; MANAGEMENT</b> | <b>193.00</b>        | <b>0.00</b> | <b>2936.00</b> | <b>3129.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>193.00</b>             | <b>0.00</b> | <b>2936.00</b> | <b>3129.00</b> |



# BE 2017-18 - Allocations

(Rs. In lakhs)

| S.NO. | Name of the Unit                                       | Other than NEH & TSP |             |                 |                 | NEH            |             |               |                | TSP           |             |                |                | Gross (Other + NEH + TSP) |             |                 |                 |
|-------|--------------------------------------------------------|----------------------|-------------|-----------------|-----------------|----------------|-------------|---------------|----------------|---------------|-------------|----------------|----------------|---------------------------|-------------|-----------------|-----------------|
|       |                                                        | Capital              | Salary      | General         | Total           | Capital        | Salary      | General       | Total          | Capital       | Salary      | General        | Total          | Capital                   | Salary      | General         | Total           |
| 1     | NAARM, Hyderabad                                       | 500.00               |             | 2434.00         | 2934.00         | 0.00           |             | 0.00          | 0.00           | 0.00          |             | 0.00           | 0.00           | 500.00                    | 0.00        | 2434.00         | 2934.00         |
| 2     | CIWA, Bhubaneshwar                                     | 574.00               |             | 390.00          | 964.00          | 0.00           |             | 0.00          | 0.00           | 0.00          |             | 0.00           | 0.00           | 574.00                    | 0.00        | 390.00          | 964.00          |
| 3     | AICRP on Home Science, CIWA, Bhubaneshwar              | 150.00               |             | 860.00          | 1010.00         | 0.00           |             | 0.00          | 0.00           | 0.00          |             | 0.00           | 0.00           | 150.00                    | 0.00        | 860.00          | 1010.00         |
| 4     | Strengthening and Development of Higher Agricultural B | 30250.00             |             | 25479.00        | 55729.00        | 2100.00        |             | 900.00        | 3000.00        | 810.00        |             | 1890.00        | 2700.00        | 33160.00                  | 0.00        | 28269.00        | 61429.00        |
|       | <b>TOTAL AG. EDUCATION DIVISION</b>                    | <b>31474.00</b>      | <b>0.00</b> | <b>29163.00</b> | <b>60637.00</b> | <b>2100.00</b> | <b>0.00</b> | <b>900.00</b> | <b>3000.00</b> | <b>810.00</b> | <b>0.00</b> | <b>1890.00</b> | <b>2700.00</b> | <b>34384.00</b>           | <b>0.00</b> | <b>31953.00</b> | <b>66337.00</b> |

# BE 2017-18 - Allocations

(Rs. In lakhs)

| S.NO. | Name of the Unit    | Other than NEH & TSP |             |                |                | NEH         |             |             |             | TSP         |             |             |             | Gross (Other + NEH + TSP) |             |                |                |
|-------|---------------------|----------------------|-------------|----------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------|-------------|----------------|----------------|
|       |                     | Capital              | Salary      | General        | Total          | Capital     | Salary      | General     | Total       | Capital     | Salary      | General     | Total       | Capital                   | Salary      | General        | Total          |
| 1     | PIU, NASF           | 32.00                |             | 108.00         | 140.00         | 0.00        |             | 0.00        | 0.00        | 0.00        |             | 0.00        | 0.00        | 32.00                     | 0.00        | 108.00         | 140.00         |
| 2     | Funding to Projects | 2848.00              |             | 1892.00        | 4740.00        | 0.00        |             | 0.00        | 0.00        | 0.00        |             | 0.00        | 0.00        | 2848.00                   | 0.00        | 1892.00        | 4740.00        |
|       | <b>TOTAL NASF</b>   | <b>2880.00</b>       | <b>0.00</b> | <b>2000.00</b> | <b>4880.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>2880.00</b>            | <b>0.00</b> | <b>2000.00</b> | <b>4880.00</b> |

# BE 2017-18 - Allocations

(Rs. In lakhs)

| S.NO. | Name of the Unit                    | Other than NEH & TSP |             |                 |                 | NEH           |             |               |                | TSP            |             |                |                | Gross (Other + NEH + TSP) |             |                 |                 |
|-------|-------------------------------------|----------------------|-------------|-----------------|-----------------|---------------|-------------|---------------|----------------|----------------|-------------|----------------|----------------|---------------------------|-------------|-----------------|-----------------|
|       |                                     | Capital              | Salary      | General         | Total           | Capital       | Salary      | General       | Total          | Capital        | Salary      | General        | Total          | Capital                   | Salary      | General         | Total           |
| 1     | DKMA, New Delhi                     | 25.00                |             | 450.00          | 475.00          | 0.00          |             | 0.00          | 0.00           | 0.00           |             | 0.00           | 0.00           | 25.00                     | 0.00        | 450.00          | 475.00          |
| 2     | ATARI ZONE-I, Ludhiana              | 747.50               |             | 844.35          | 1591.85         | 0.00          |             | 0.00          | 0.00           | 124.00         |             | 224.00         | 348.00         | 871.50                    | 0.00        | 1068.35         | 1939.85         |
| 3     | ATARI ZONE-II, Jodhpur              | 414.02               |             | 682.55          | 1096.57         | 0.00          |             | 0.00          | 0.00           | 28.00          |             | 56.00          | 84.00          | 442.02                    | 0.00        | 738.55          | 1180.57         |
| 4     | ATARI ZONE-III, Kanpur              | 543.00               |             | 792.00          | 1335.00         | 0.00          |             | 0.00          | 0.00           | 36.00          |             | 56.00          | 92.00          | 579.00                    | 0.00        | 848.00          | 1427.00         |
| 5     | ATARI ZONE-IV, Patna                | 756.20               |             | 978.45          | 1734.65         | 0.00          |             | 0.00          | 0.00           | 78.65          |             | 193.80         | 272.45         | 834.85                    | 0.00        | 1172.25         | 2007.10         |
| 6     | ATARI ZONE-V, Kolkata               | 929.46               |             | 952.25          | 1881.71         | 0.00          |             | 0.00          | 0.00           | 126.35         |             | 85.00          | 211.35         | 1055.81                   | 0.00        | 1037.25         | 2093.06         |
| 7     | ATARI ZONE-VI, Guwahati             | 75.00                |             | 140.00          | 215.00          | 400.00        |             | 449.00        | 5019.00        | 150.00         |             | 100.00         | 250.00         | 625.00                    | 0.00        | 689.00          | 1314.00         |
| 8     | ATARI ZONE-VII, Barapani            | 175.00               |             | 179.00          | 354.00          | 171.00        |             | 220.00        | 4181.00        | 150.00         |             | 200.00         | 350.00         | 496.00                    | 0.00        | 599.00          | 1095.00         |
| 9     | ATARI ZONE-VIII, Pune               | 750.35               |             | 1002.49         | 1752.84         | 0.00          |             | 0.00          | 0.00           | 62.70          |             | 127.00         | 189.70         | 813.05                    | 0.00        | 1129.49         | 1942.54         |
| 10    | ATARI ZONE-IX, Jabalpur             | 590.00               |             | 859.00          | 1449.00         | 0.00          |             | 0.00          | 0.00           | 190.00         |             | 165.00         | 355.00         | 780.00                    | 0.00        | 1024.00         | 1804.00         |
| 11    | ATARI ZONE-X, Hyderabad             | 584.77               |             | 1146.11         | 1730.88         | 0.00          |             | 0.00          | 0.00           | 70.00          |             | 87.00          | 157.00         | 654.77                    | 0.00        | 1233.11         | 1887.88         |
| 12    | ATARI ZONE-XI, Bangalore            | 450.00               |             | 735.00          | 1185.00         | 0.00          |             | 0.00          | 0.00           | 0.00           |             | 0.00           | 0.00           | 450.00                    | 0.00        | 735.00          | 1185.00         |
| 13    | FARMER FIRST                        | 284.00               |             | 2016.00         | 2300.00         | 0.00          |             | 0.00          | 0.00           | 0.00           |             | 0.00           | 0.00           | 284.00                    | 0.00        | 2016.00         | 2300.00         |
| 14    | ARYA                                | 835.70               |             | 910.59          | 1746.29         | 0.00          |             | 0.00          | 0.00           | 64.30          |             | 126.20         | 190.50         | 900.00                    | 0.00        | 1036.79         | 1936.79         |
| 15    | EMF                                 | 150.00               |             | 350.00          | 500.00          | 0.00          |             | 0.00          | 0.00           | 0.00           |             | 0.00           | 0.00           | 150.00                    | 0.00        | 350.00          | 500.00          |
| 16    | NETWORK PROJECT                     | 0.00                 |             | 63.21           | 63.21           | 0.00          |             | 0.00          | 0.00           | 0.00           |             | 0.00           | 0.00           | 0.00                      | 0.00        | 63.21           | 63.21           |
| 17    | DISASTER MGMT.                      | 70.00                |             | 30.00           | 100.00          | 0.00          |             | 0.00          | 0.00           | 0.00           |             | 0.00           | 0.00           | 70.00                     | 0.00        | 30.00           | 100.00          |
|       | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>7380.00</b>       | <b>0.00</b> | <b>12131.00</b> | <b>19511.00</b> | <b>571.00</b> | <b>0.00</b> | <b>669.00</b> | <b>9200.00</b> | <b>1080.00</b> | <b>0.00</b> | <b>1420.00</b> | <b>2500.00</b> | <b>9031.00</b>            | <b>0.00</b> | <b>14220.00</b> | <b>23251.00</b> |

# BE 2017-18 - Allocations

(Rs. In lakhs)

| S.NO. | Name of the Unit | Other than NEH & TSP |        |           |           | NEH     |        |         |          | TSP     |        |         |         | Gross (Other + NEH + TSP) |        |           |           |
|-------|------------------|----------------------|--------|-----------|-----------|---------|--------|---------|----------|---------|--------|---------|---------|---------------------------|--------|-----------|-----------|
|       |                  | Capital              | Salary | General   | Total     | Capital | Salary | General | Total    | Capital | Salary | General | Total   | Capital                   | Salary | General   | Total     |
|       | GRAND TOTAL      | 64661.15             | 0.00   | 134884.85 | 199546.00 | 4158.00 | 0.00   | 5442.00 | 20300.00 | 2301.00 | 0.00   | 5199.00 | 7500.00 | 71120.15                  | 0.00   | 145525.85 | 216646.00 |

| S.NO. | Name of the State | Name of the Unit                                         | Other than NEH & TSP | Grants for creation of Capital Assets (CAPITAL) | Works | A. Land | B. Building | i. Office building | ii. Residential building | iii. Minor Works | Equipments |
|-------|-------------------|----------------------------------------------------------|----------------------|-------------------------------------------------|-------|---------|-------------|--------------------|--------------------------|------------------|------------|
| 1     | Maharashtra       | CICR, Nagpur                                             |                      |                                                 |       |         |             | 50.00              |                          |                  | 100.00     |
| 2     | Maharashtra       | AICRP on Cotton, CICR, Nagpur                            |                      |                                                 |       |         |             |                    |                          |                  |            |
| 3     | West Bengal       | CRIJAF, Barrackpore                                      |                      |                                                 |       |         |             |                    |                          |                  | 20.00      |
| 4     | West Bengal       | AINPJAF, CRIJAF, Barrackpore                             |                      |                                                 |       |         |             |                    |                          |                  |            |
| 5     | Odisha            | NRRI, Cuttack                                            |                      |                                                 |       |         |             | 1012.00            |                          |                  |            |
| 6     | Odisha            | Incentivizing Research in Agriculture, NRRI, Cuttack     |                      |                                                 |       |         |             |                    |                          | 30.00            | 260.00     |
| 7     | Andhra Pradesh    | CTRI, Rajamundry                                         |                      |                                                 |       |         |             |                    |                          | 6.00             | 28.50      |
| 8     | Andhra Pradesh    | NETWORK on Tobacco, CTRI, Rajamundry                     |                      |                                                 |       |         |             |                    |                          |                  |            |
| 9     | New Delhi         | IARI, New Delhi                                          |                      |                                                 |       |         |             | 300.00             | 170.00                   |                  | 170.00     |
| 10    | New Delhi         | Pesticide Residues, IARI, New Delhi                      |                      |                                                 |       |         |             | 1.00               |                          |                  |            |
| 11    | New Delhi         | AICRP Nematode, IARI, New Delhi                          |                      |                                                 |       |         |             |                    |                          |                  |            |
| 12    | New Delhi         | CRP On Hybrid Technology, IARI, New Delhi                |                      |                                                 |       |         |             |                    |                          | 10.00            | 40.00      |
| 13    | New Delhi         | CRP On Molecular Breeding, IARI, New Delhi               |                      |                                                 |       |         |             |                    |                          | 10.00            | 40.00      |
| 14    | Assam             | IARI Types Deemed University, Assam                      |                      |                                                 |       |         |             | 100.00             |                          |                  |            |
| 15    | Jharkhand         | IARI Types Deemed University, Jharkhand                  |                      |                                                 |       |         |             | 731.00             |                          | 10.00            | 90.00      |
| 16    | Uttar Pradesh     | IGFRI, Jhansi                                            |                      |                                                 |       |         |             |                    |                          |                  | 40.00      |
| 17    | Uttar Pradesh     | AICRP on Forage Crops and Utilization, IGFRI, Jhansi     |                      |                                                 |       |         |             |                    |                          |                  | 3.00       |
| 18    | Uttar Pradesh     | IIPR, Kanpur                                             |                      |                                                 |       |         |             |                    |                          | 8.00             |            |
| 19    | Uttar Pradesh     | AICRP on Chickpea, IIPR, Kanpur                          |                      |                                                 |       |         |             |                    |                          |                  |            |
| 20    | Uttar Pradesh     | AICRP on Mullarp, IIPR, Kanpur                           |                      |                                                 |       |         |             |                    |                          |                  |            |
| 21    | Uttar Pradesh     | AICRP on Pigeonpea, IIPR, Kanpur                         |                      |                                                 |       |         |             |                    |                          |                  |            |
| 22    | Uttar Pradesh     | AICRP on Arid Legumes, IIPR Kanpur                       |                      |                                                 |       |         |             |                    |                          |                  |            |
| 23    | Uttar Pradesh     | IISR, Lucknow                                            |                      |                                                 |       |         |             |                    |                          |                  | 25.00      |
| 24    | Uttar Pradesh     | AICRP on Sugercane, IISR, Lucknow                        |                      |                                                 |       |         |             |                    |                          |                  |            |
| 25    | Uttar Pradesh     | NBAIM, Maunath Bhanjan                                   |                      |                                                 |       |         |             |                    | 23.00                    |                  | 10.00      |
| 26    | Uttar Pradesh     | AMAAS, NBAIM, Mau                                        |                      |                                                 |       |         |             |                    |                          |                  |            |
| 27    | New Delhi         | NBPGR, New Delhi                                         |                      |                                                 |       |         |             | 150.00             |                          |                  | 1300.00    |
| 28    | New Delhi         | AICRP POTENTIAL CROP, NBPGR, New Delhi                   |                      |                                                 |       |         |             |                    |                          |                  |            |
| 29    | New Delhi         | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi                  |                      |                                                 |       |         |             |                    |                          |                  |            |
| 30    | Tamil Nadu        | SBI, Coimbatore                                          |                      |                                                 |       |         |             |                    |                          |                  | 100.00     |
| 31    | Uttarakhand       | VPKAS, Almora                                            |                      |                                                 |       |         |             | 5.00               |                          | 10.00            | 38.00      |
| 32    | New Delhi         | NRCIPM, New Delhi                                        |                      |                                                 |       |         |             | 455.00             |                          |                  |            |
| 33    | New Delhi         | AINP On Soil Arthropod Pests, NRCIPM, New Delhi          |                      |                                                 |       |         |             |                    |                          |                  |            |
| 34    | New Delhi         | AINP on Agricultural Acarology, NRCIPM, New Delhi        |                      |                                                 |       |         |             |                    |                          |                  |            |
| 35    | Gujarat           | DGR, Junagadh                                            |                      |                                                 |       |         |             | 10.00              |                          | 25.00            | 50.00      |
| 36    | Gujarat           | AICRP on Groudnut, DGR, Junagadh                         |                      |                                                 |       |         |             |                    |                          |                  |            |
| 37    | New Delhi         | NRC Plant Biotechnology, New Delhi                       |                      |                                                 |       |         |             |                    |                          |                  | 119.00     |
| 38    | New Delhi         | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB, New Delhi |                      |                                                 |       |         |             |                    |                          |                  | 20.00      |
| 39    | Rajasthan         | DR & MR, Bharatpur                                       |                      |                                                 |       |         |             | 45.00              |                          |                  | 26.00      |

| S.NO. | Name of the State | Name of the Unit                                              | Other than NEH & TSP | Grants for creation of Capital Assets (CAPITAL) | Works       | A. Land     | B. Building | i. Office building | ii. Residential building | iii. Minor Works | Equipments     |
|-------|-------------------|---------------------------------------------------------------|----------------------|-------------------------------------------------|-------------|-------------|-------------|--------------------|--------------------------|------------------|----------------|
| 40    | Rajasthan         | AICRP on R&M, DR & MR, Bharatpur                              |                      |                                                 |             |             |             |                    |                          |                  |                |
| 41    | Telangana         | IIMR, Hyderabad                                               |                      |                                                 |             |             |             | 167.00             |                          |                  | 40.00          |
| 42    | Telangana         | AICRP on Sorghum, IIMR, Hyderabad                             |                      |                                                 |             |             |             |                    |                          |                  |                |
| 43    | Telangana         | AICRP on Pearl Millets, IIMR, Hyderabad                       |                      |                                                 |             |             |             |                    |                          |                  |                |
| 44    | Telangana         | AICRP on Small Millets, IIMR, Hyderabad                       |                      |                                                 |             |             |             |                    |                          |                  |                |
| 45    | Madhya Pradesh    | DSR, Indore                                                   |                      |                                                 |             |             |             |                    |                          | 3.00             | 10.00          |
| 46    | Madhya Pradesh    | AICRP on Soyabean, Indore                                     |                      |                                                 |             |             |             |                    |                          |                  |                |
| 47    | Karnataka         | NBAIR, Bengaluru                                              |                      |                                                 |             |             |             | 100.00             |                          |                  |                |
| 48    | Karnataka         | AICRP on Biological Control, NBAIR, Bengaluru                 |                      |                                                 |             |             |             |                    |                          |                  |                |
| 49    | Karnataka         | AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru            |                      |                                                 |             |             |             |                    |                          |                  |                |
| 50    | Karnataka         | AINP on Vertebrate Pest Management, NBAIR, Bengaluru          |                      |                                                 |             |             |             |                    |                          |                  |                |
| 51    | New Delhi         | IIMR, New Delhi                                               |                      |                                                 |             |             |             | 402.00             |                          |                  | 100.00         |
| 52    | New Delhi         | AICRP On Maize, IIMR, New Delhi                               |                      |                                                 |             |             |             |                    |                          |                  |                |
| 53    | Telangana         | IIOR, Hyderabad                                               |                      |                                                 |             |             |             |                    |                          | 20.00            | 15.00          |
| 54    | Telangana         | AICRP on Oilseed, Hyderabad                                   |                      |                                                 |             |             |             |                    |                          |                  |                |
| 55    | Telangana         | AICRP on Linseed, IIOR, Hyderabad                             |                      |                                                 |             |             |             |                    |                          |                  | 5.00           |
| 56    | Telangana         | AICRP on Sesame & Niger, IIOR, Hyderabad                      |                      |                                                 |             |             |             |                    |                          |                  |                |
| 57    | Telangana         | IIRR, Hyderabad                                               |                      |                                                 |             |             |             |                    |                          | 20.00            |                |
| 58    | Telangana         | AICRP on Rice, IIRR, Hyderabad                                |                      |                                                 |             |             |             |                    |                          |                  |                |
| 59    | Telangana         | CRP on Rice Biofortification, IIRR, Hyderabad                 |                      |                                                 |             |             |             |                    |                          | 20.00            |                |
| 60    | Haryana           | IIWBR, Karnal                                                 |                      |                                                 |             |             |             | 215.00             |                          |                  | 85.00          |
| 61    | Haryana           | AICRP on Wheat & Barley, IIWBR, Karnal                        |                      |                                                 |             |             |             |                    |                          |                  |                |
| 62    | Uttar Pradesh     | IISS, Maunath Bhanjan                                         |                      |                                                 |             |             |             | 30.00              |                          |                  |                |
| 63    | Uttar Pradesh     | AICRP NSP (CROPS), DSR, Maunath Bhanjan                       |                      |                                                 |             |             |             |                    |                          |                  |                |
| 64    | Uttar Pradesh     | Seed Production in Agricultural Corps and Fisheries, DSR, Mau |                      |                                                 |             |             |             |                    |                          |                  |                |
| 65    | Chattisgarh       | NIBSM, Raipur                                                 |                      |                                                 |             |             |             | 1200.00            |                          |                  | 200.00         |
| 66    | Jharkhand         | IIAB, Ranchi                                                  |                      |                                                 |             |             |             | 400.00             |                          |                  | 75.00          |
|       |                   | <b>Total Crop Sciences</b>                                    |                      | <b>0.00</b>                                     | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>5373.00</b>     | <b>193.00</b>            | <b>172.00</b>    | <b>3009.50</b> |

| S.NO. | Name of the State | Name of the Unit                                  | Other than NEH & TSP | Grants for creation of Capital Assets (CAPITAL) | Works       | A. Land     | B. Building | i. Office building | ii. Residential building | iii. Minor Works | Equipments    |
|-------|-------------------|---------------------------------------------------|----------------------|-------------------------------------------------|-------------|-------------|-------------|--------------------|--------------------------|------------------|---------------|
| 1     | Andhra Pradesh    | CIARI, Port Blair                                 |                      |                                                 |             |             |             |                    |                          |                  | 5.00          |
| 2     | Rajasthan         | CIAH, Bikaner                                     |                      |                                                 |             |             |             |                    |                          |                  | 4.00          |
| 3     | Rajasthan         | AICRP on AZF, CIAH, Bikaner                       |                      |                                                 |             |             |             |                    |                          |                  |               |
| 4     | Uttar Pradesh     | CISH, Lucknow                                     |                      |                                                 |             |             |             |                    |                          |                  | 2.00          |
| 5     | Jammu Kashmir     | CITH, Srinagar                                    |                      |                                                 |             |             |             | 6.00               |                          |                  |               |
| 6     | Kerala            | CPCRI, Kasaragod                                  |                      |                                                 |             |             |             | 16.00              |                          |                  | 5.00          |
| 7     | Uttar Pradesh     | AICRP on Palms, CPCRI, Kasaragod                  |                      |                                                 |             |             |             | 0.50               |                          |                  | 0.30          |
| 8     | Uttar Pradesh     | CPRI, Shimla                                      |                      |                                                 |             |             |             | 1.00               |                          |                  | 5.00          |
| 9     | Uttar Pradesh     | AICRP on Potato, CPRI, Shimla                     |                      |                                                 |             |             |             |                    |                          |                  |               |
| 10    | Kerala            | CTCRI, Thiruvanthapuram                           |                      |                                                 |             |             |             |                    |                          |                  | 5.00          |
| 11    | Karnataka         | AICRP on Tuber Crops, CTCRI, Thiruvanthapuram     |                      |                                                 |             |             |             |                    |                          |                  |               |
| 12    | Karnataka         | IIHR, Bangalore                                   |                      |                                                 |             |             |             |                    |                          |                  | 40.00         |
| 13    | Karnataka         | AICRP on Fruit, IIHR, Bangalore                   |                      |                                                 |             |             |             |                    |                          |                  |               |
| 14    | Kerala            | IISR, Calicut                                     |                      |                                                 |             |             |             |                    |                          |                  |               |
| 15    | Kerala            | AICRP on Spices, IISR, Calicut                    |                      |                                                 |             |             |             |                    |                          |                  |               |
| 16    | Uttar Pradesh     | IIVR, Varanasi                                    |                      |                                                 |             |             |             |                    |                          |                  | 3.00          |
| 17    | Uttar Pradesh     | AICRP on Vegetables, IIVR, Varanasi               |                      |                                                 |             |             |             |                    |                          |                  |               |
| 18    | Tamil Nadu        | NRC for Banana, Tiruchirapalli                    |                      |                                                 |             |             |             |                    |                          |                  | 6.00          |
| 19    | Tamil Nadu        | Dte. for Cashew Research, Puttur                  |                      |                                                 |             |             |             |                    |                          |                  | 1.00          |
| 20    | Tamil Nadu        | AICRP on Cashew, Dte. For Cashew Research, Puttur |                      |                                                 |             |             |             |                    |                          |                  |               |
| 21    | Maharashtra       | CCRI, Nagpur                                      |                      |                                                 |             |             |             |                    |                          |                  | 4.00          |
| 22    | Maharashtra       | NRC For Grapes, Pune                              |                      |                                                 |             |             |             |                    |                          |                  | 5.00          |
| 23    | Gujarat           | DMAPR, Anand                                      |                      |                                                 |             |             |             |                    |                          |                  |               |
| 24    | Gujarat           | AICRP on MAP & Betelvine, DMAPR, Anand            |                      |                                                 |             |             |             |                    |                          |                  |               |
| 25    | Uttar Pradesh     | Dte. on Mushroom, Solan                           |                      |                                                 |             |             |             |                    |                          |                  | 3.00          |
| 26    | Uttar Pradesh     | AICRP on Mushroom, DMR, Solan                     |                      |                                                 |             |             |             |                    |                          |                  |               |
| 27    | Andhra Pradesh    | IIOPR, Pedavegi                                   |                      |                                                 |             |             |             |                    |                          |                  | 3.50          |
| 28    | Maharashtra       | Dte. on Onion & Garlic, Pune                      |                      |                                                 |             |             |             |                    |                          |                  | 2.00          |
| 29    | Sikkim            | NRC on Orchids, Sikkim                            |                      |                                                 |             |             |             |                    |                          |                  |               |
| 30    | Rajasthan         | NRC Seed Spices, Ajmer                            |                      |                                                 |             |             |             |                    |                          |                  | 2.00          |
| 31    | Bihar             | NRC For Litchi, Muzaffarpur                       |                      |                                                 |             |             |             |                    |                          | 7.00             |               |
| 32    | Maharashtra       | NRC for Pomegranate, Solapur                      |                      |                                                 |             |             |             |                    |                          |                  | 8.00          |
| 33    | Maharashtra       | Dte. of Floriculture, Pune                        |                      |                                                 |             |             |             |                    |                          |                  |               |
| 34    | Maharashtra       | AICRP on Floriculture, Dte. of Floriculture, Pune |                      |                                                 |             |             |             |                    |                          |                  |               |
|       |                   | <b>Total HORTICULTURAL SCIENCES</b>               |                      | <b>0.00</b>                                     | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>23.50</b>       | <b>0.00</b>              | <b>7.00</b>      | <b>103.80</b> |
| 1     | Uttar Pradesh     | CARI, Izatnagar                                   |                      |                                                 |             |             |             | 157.00             | 25.00                    | 5.00             | 50.00         |
| 2     | Haryana           | CIRB, Hissar                                      |                      |                                                 |             |             |             | 130.00             |                          |                  | 138.00        |
| 3     | Haryana           | Network Project on Buffaloes, CIRB, Hissar        |                      |                                                 |             |             |             |                    |                          |                  | 80.00         |
| 4     | Uttar Pradesh     | CIRG, Makhdoom                                    |                      |                                                 |             |             |             | 90.00              |                          |                  | 22.00         |
| 5     | Uttar Pradesh     | AICRP on Goats, CIRG, Makhdoom                    |                      |                                                 |             |             |             |                    |                          | 35.00            | 40.00         |
| 6     | Rajasthan         | CSWRI, Avikanagar                                 |                      |                                                 |             |             |             | 72.00              |                          |                  | 30.00         |

[illegible]



| S.NO. | Name of the State | Name of the Unit                                     | Other than NEH & TSP | Grants for creation of Capital Assets (CAPITAL) | Works       | A. Land      | B. Building | i. Office building | ii. Residential building | iii. Minor Works | Equipments    |
|-------|-------------------|------------------------------------------------------|----------------------|-------------------------------------------------|-------------|--------------|-------------|--------------------|--------------------------|------------------|---------------|
| 8     | Meghalaya         | ICAR RC For NEH Region.,Barapani                     |                      |                                                 |             |              |             |                    |                          |                  | 25.00         |
| 9     | Bihar             | ICAR Res. Complex for Eastern Region, Patna          |                      |                                                 |             |              |             | 30.00              |                          |                  | 50.00         |
| 10    | Goa               | CCARI (ICAR Res. Complex), Goa                       |                      |                                                 |             |              |             |                    |                          | 30.00            | 36.00         |
| 11    | Madhya Pradesh    | IISS, Bhopal                                         |                      |                                                 |             |              |             | 33.00              |                          | 5.00             | 15.00         |
| 12    | Madhya Pradesh    | AICRP on Micronutrients, IISS, Bhopal                |                      |                                                 |             |              |             |                    |                          |                  | 10.00         |
| 13    | Madhya Pradesh    | AICRP on Biofertilizer, IISS, Bhopal                 |                      |                                                 |             |              |             |                    |                          |                  | 10.00         |
| 14    | Madhya Pradesh    | AICRP on STCR, IISS, Bhopal                          |                      |                                                 |             |              |             |                    |                          | 4.00             | 6.00          |
| 15    | Madhya Pradesh    | AICRP on LTFE, IISS, Bhopal                          |                      |                                                 |             |              |             |                    |                          |                  | 10.00         |
| 16    | Madhya Pradesh    | CRP on Conservation Agriculture, IISS, Bhopal        |                      |                                                 |             |              |             |                    |                          | 2.50             | 62.00         |
| 17    | Maharashtra       | NBSS & LUP, Nagpur                                   |                      |                                                 |             |              |             |                    |                          | 29.00            | 30.00         |
| 18    | Uttar Pradesh     | CARI,Jhansi                                          |                      |                                                 |             |              |             | 65.00              |                          |                  | 33.00         |
| 19    | Uttar Pradesh     | AICRP on Agroforestry, CARI, Jhansi                  |                      |                                                 |             |              |             |                    |                          |                  |               |
| 20    | Odisha            | IIWM, Bhubaneshwar                                   |                      |                                                 |             |              |             |                    |                          | 23.00            | 25.00         |
| 21    | Odisha            | AICRP on IWM, IIWM, Bhubaneshwar                     |                      |                                                 |             |              |             |                    |                          |                  | 5.00          |
| 22    | Odisha            | CRP on Water, IIWM, Bhubaneshwar                     |                      |                                                 |             |              |             |                    |                          | 40.00            | 55.00         |
| 23    | Bihar             | NRC on Integrated Farming, Motihari                  |                      |                                                 |             |              |             | 300.00             | 200.00                   |                  | 60.00         |
| 24    | Madhya Pradesh    | Dte. Of Weed Research, Jabalpur                      |                      |                                                 |             |              |             | 50.00              |                          |                  |               |
| 25    | Madhya Pradesh    | AICRP on Weed Management, DWR, Jabalpur              |                      |                                                 |             |              |             |                    |                          |                  | 4.00          |
| 26    | Uttar Pradesh     | IIFSR, Modipuram                                     |                      |                                                 |             |              |             | 10.00              |                          |                  | 25.00         |
| 27    | Uttar Pradesh     | AICRP on Integrated Farming System, IIFSR, Modipuram |                      |                                                 |             |              |             |                    |                          | 10.00            | 50.00         |
| 28    | Uttar Pradesh     | Network Project on Organic Farming, IIFSR, Modipuram |                      |                                                 |             |              |             |                    |                          |                  |               |
| 29    | Maharashtra       | NIASM, Baramati                                      |                      |                                                 |             |              |             | 45.00              |                          | 25.00            | 198.00        |
|       |                   | <b>TOTAL NRM DIVISION</b>                            |                      | <b>0.00</b>                                     | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>650.00</b>      | <b>217.00</b>            | <b>396.50</b>    | <b>871.00</b> |
| 30    | Telangana         | NICRA, Hyderabad                                     |                      |                                                 |             |              |             |                    |                          | 96.00            | 640.00        |
|       |                   | <b>TOTAL CRAI/NICRA</b>                              |                      | <b>0.00</b>                                     | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>              | <b>96.00</b>     | <b>640.00</b> |
| 1     | Tamil Nadu        | CIBA, Chennai                                        |                      |                                                 |             |              |             | 145.00             |                          |                  | 70.00         |
| 2     | Tamil Nadu        | AINP on Fish Health, CIBA, Chennai                   |                      |                                                 |             |              |             |                    |                          |                  |               |
| 3     | West Bengal       | CIFRI, Barrackpore                                   |                      |                                                 |             |              |             | 210.00             |                          | 5.00             | 55.00         |
| 4     | Odisha            | CIFA, Bhubaneshwar                                   |                      |                                                 |             |              |             | 208.00             |                          |                  | 80.00         |
| 5     | Maharashtra       | CIFE, Mumbai                                         |                      |                                                 |             |              |             | 25.00              | 75.00                    | 50.00            | 50.00         |
| 6     | Kerala            | CIFT, Kochi                                          |                      |                                                 |             |              |             | 133.00             |                          |                  | 100.00        |
| 7     | Kerala            | CMFRI, Kochi                                         |                      |                                                 |             | 90.00        |             | 80.00              | 20.00                    |                  | 75.00         |
| 8     | Kerala            | ANIP Mericulture, CMFRI, Kochi                       |                      |                                                 |             |              |             | 100.00             |                          |                  | 15.00         |
| 9     | Uttar Pradesh     | NBFGR, Lucknow                                       |                      |                                                 |             |              |             | 120.00             |                          |                  | 75.00         |
| 10    | Uttar Pradesh     | CRP Genomics, NBFGR, Lucknow                         |                      |                                                 |             |              |             |                    |                          |                  |               |
| 11    | Uttarakhand       | Dte. Of Coldwater Fisheries Research, Bhimtal        |                      |                                                 |             |              |             |                    |                          | 35.00            | 62.00         |
|       |                   | <b>TOTAL FISHERIES</b>                               |                      | <b>0.00</b>                                     | <b>0.00</b> | <b>90.00</b> | <b>0.00</b> | <b>1021.00</b>     | <b>95.00</b>             | <b>90.00</b>     | <b>582.00</b> |
| 1     | Madhya Pradesh    | CIAE, Bhopal                                         |                      |                                                 |             | 0.00         |             | 0.00               | 0.00                     | 0.00             | 45.00         |
| 2     | Madhya Pradesh    | AICRP on FIM, CIAE, Bhopal                           |                      |                                                 |             | 0.00         |             | 0.00               | 0.00                     | 0.00             | 25.00         |
| 3     | Madhya Pradesh    | AICRP on ESA, CIAE, Bhopal                           |                      |                                                 |             | 0.00         |             | 0.00               | 0.00                     | 0.00             | 20.00         |
| 4     | Madhya Pradesh    | AICRP on EAAI, CIAE, Bhopal                          |                      |                                                 |             | 0.00         |             | 0.00               | 0.00                     | 0.00             | 23.00         |

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| S.NO. | Name of the State | Name of the Unit                    | Other than NEH & TSP | Grants for creation of Capital Assets (CAPITAL) | Works       | A. Land      | B. Building | i. Office building | ii. Residential building | iii. Minor Works | Equipments      |
|-------|-------------------|-------------------------------------|----------------------|-------------------------------------------------|-------------|--------------|-------------|--------------------|--------------------------|------------------|-----------------|
| 2     | Punjab            | ATARI ZONE-I, Ludhiana              |                      |                                                 |             |              |             | 589.00             | 15.00                    | 26.00            | 32.00           |
| 3     | Rajasthan         | ATARI ZONE-II, Jodhpur              |                      |                                                 |             |              |             | 394.50             |                          |                  | 4.75            |
| 4     | Uttar Pradesh     | ATARI ZONE-III, Kanpur              |                      |                                                 |             |              |             | 170.00             | 75.00                    | 4.00             | 126.00          |
| 5     | Bihar             | ATARI ZONE-IV, Patna                |                      |                                                 |             |              |             | 450.00             |                          | 60.00            | 183.70          |
| 6     | West Bengal       | ATARI ZONE-V, Kolkata               |                      |                                                 |             |              |             | 710.00             |                          | 50.00            | 93.46           |
| 7     | Assam             | ATARI ZONE-VI, Guwahati             |                      |                                                 |             |              |             | 75.00              |                          |                  |                 |
| 8     | Meghalaya         | ATARI ZONE-VII, Barapani            |                      |                                                 |             |              |             | 175.00             |                          |                  |                 |
| 9     | Maharashtra       | ATARI ZONE-VIII, Pune               |                      |                                                 |             |              |             | 728.90             |                          |                  |                 |
| 10    | Madhya Pradesh    | ATARI ZONE-IX, Jabalpur             |                      |                                                 |             |              |             | 392.33             |                          |                  |                 |
| 11    | Telangana         | ATARI ZONE-X, Hyderabad             |                      |                                                 |             |              |             | 379.82             |                          | 184.80           |                 |
| 12    | Karnataka         | ATARI ZONE-XI, Bengaluru            |                      |                                                 |             |              |             | 379.90             | 40.00                    |                  |                 |
| 13    | New Delhi         | FARMER FIRST                        |                      |                                                 |             |              |             |                    |                          | 4.00             | 250.00          |
| 14    | New Delhi         | ARYA                                |                      |                                                 |             |              |             |                    |                          |                  | 685.00          |
| 15    | New Delhi         | EMF                                 |                      |                                                 |             |              |             |                    |                          |                  | 9.00            |
| 16    | New Delhi         | NETWORK PROJECT                     |                      |                                                 |             |              |             |                    |                          |                  |                 |
| 17    | New Delhi         | DISASTER MGMT.                      |                      |                                                 |             |              |             |                    |                          | 55.00            | 5.00            |
|       |                   | <b>TOTAL AGRICULTURAL EXTENSION</b> |                      | <b>0.00</b>                                     | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>4444.45</b>     | <b>130.00</b>            | <b>383.80</b>    | <b>1403.91</b>  |
|       |                   | <b>GRAND TOTAL</b>                  | <b>0.00</b>          | <b>0.00</b>                                     | <b>0.00</b> | <b>90.00</b> | <b>0.00</b> | <b>34351.95</b>    | <b>1068.00</b>           | <b>9348.30</b>   | <b>15094.57</b> |

| S.NO. | Name of the State | Name of the Unit                                     | Information Technology | Library Books and Journals | Vehicles & Vessels | Livestock | Furniture & fixtures | Others | Total – CAPITAL<br>(Grants for creation of) | Grants in Aid - Salaries (REVENUE) | Establishment Expenses |
|-------|-------------------|------------------------------------------------------|------------------------|----------------------------|--------------------|-----------|----------------------|--------|---------------------------------------------|------------------------------------|------------------------|
| 1     | Maharashtra       | CICR, Nagpur                                         | 25.00                  | 15.00                      |                    | 8.00      | 15.00                |        | 213.00                                      |                                    |                        |
| 2     | Maharashtra       | AICRP on Cotton, CICR, Nagpur                        |                        |                            |                    |           |                      |        | 0.00                                        |                                    |                        |
| 3     | West Bengal       | CRIJAF, Barrackpore                                  | 7.00                   |                            |                    |           |                      |        | 27.00                                       |                                    |                        |
| 4     | West Bengal       | AINPJAF, CRIJAF, Barrackpore                         |                        |                            |                    |           |                      |        | 0.00                                        |                                    |                        |
| 5     | Odisha            | NRRI, Cuttack                                        |                        |                            |                    |           |                      |        | 1012.00                                     |                                    |                        |
| 6     | Odisha            | Incentivizing Research in Agriculture, NRRI, Cuttack |                        |                            |                    |           | 10.00                |        | 300.00                                      |                                    |                        |
| 7     | Andhra Pradesh    | CTRI, Rajamundry                                     |                        | 0.50                       |                    |           | 1.00                 |        | 36.00                                       |                                    |                        |
| 8     | Andhra Pradesh    | NETWORK on Tobacco, CTRI, Rajamundry                 |                        |                            |                    |           |                      |        | 0.00                                        |                                    |                        |
| 9     | New Delhi         | IARI, New Delhi                                      |                        | 217.00                     |                    | 1.00      | 40.00                |        | 898.00                                      |                                    |                        |
| 10    | New Delhi         | Pesticide Residues, IARI, New Delhi                  |                        |                            |                    |           |                      |        | 1.00                                        |                                    |                        |
| 11    | New Delhi         | AICRP Nematode, IARI, New Delhi                      |                        |                            |                    |           |                      |        | 0.00                                        |                                    |                        |
| 12    | New Delhi         | CRP On Hybrid Technology, IARI, New Delhi            |                        |                            |                    |           |                      |        | 50.00                                       |                                    |                        |
| 13    | New Delhi         | CRP On Molecular Breeding, IARI, New Delhi           |                        |                            |                    |           |                      |        | 50.00                                       |                                    |                        |
| 14    | Assam             | IARI Types Deemed University, Assam                  |                        |                            |                    |           |                      |        | 100.00                                      |                                    |                        |
| 15    | Jharkhand         | IARI Types Deemed University, Jharkhand              | 0.50                   | 0.50                       | 24.00              |           | 40.50                | 3.50   | 900.00                                      |                                    |                        |
| 16    | Uttar Pradesh     | IGFRI, Jhansi                                        | 10.00                  | 3.00                       | 10.00              |           | 5.00                 |        | 68.00                                       |                                    |                        |
| 17    | Uttar Pradesh     | AICRP on Forage Crops and Utilization, IGFRI, Jhansi | 1.50                   |                            |                    |           | 0.50                 |        | 5.00                                        |                                    |                        |
| 18    | Uttar Pradesh     | IIPR, Kanpur                                         | 12.00                  | 4.00                       |                    |           | 23.00                |        | 47.00                                       |                                    |                        |
| 19    | Uttar Pradesh     | AICRP on Chickpea, IIPR, Kanpur                      |                        |                            |                    |           |                      |        | 0.00                                        |                                    |                        |
| 20    | Uttar Pradesh     | AICRP on Mullarp, IIPR, Kanpur                       |                        |                            |                    |           |                      |        | 0.00                                        |                                    |                        |
| 21    | Uttar Pradesh     | AICRP on Pigeonpea, IIPR, Kanpur                     |                        |                            |                    |           |                      |        | 0.00                                        |                                    |                        |
| 22    | Uttar Pradesh     | AICRP on Arid Legumes, IIPR Kanpur                   |                        |                            |                    |           |                      |        | 0.00                                        |                                    |                        |
| 23    | Uttar Pradesh     | IISR, Lucknow                                        |                        |                            |                    |           |                      | 51.00  | 76.00                                       |                                    |                        |
| 24    | Uttar Pradesh     | AICRP on Sugercane, IISR, Lucknow                    |                        |                            |                    |           |                      |        | 0.00                                        |                                    |                        |
| 25    | Uttar Pradesh     | NBAIM, Maunath Bhanjan                               |                        |                            |                    |           |                      |        | 33.00                                       |                                    |                        |
| 26    | Uttar Pradesh     | AMAAS, NBAIM, Mau                                    |                        |                            |                    |           |                      |        | 0.00                                        |                                    |                        |
| 27    | New Delhi         | NBPGR, New Delhi                                     | 7.00                   | 25.00                      | 20.00              |           | 5.00                 |        | 1507.00                                     |                                    |                        |
| 28    | New Delhi         | AICRP POTENTIAL CROP, NBPGR, New Delhi               |                        |                            |                    |           |                      |        | 0.00                                        |                                    |                        |
| 29    | New Delhi         | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi              |                        |                            |                    |           |                      |        | 0.00                                        |                                    |                        |
| 30    | Tamil Nadu        | SBI, Coimbatore                                      | 12.00                  |                            |                    |           |                      |        | 112.00                                      |                                    |                        |
| 31    | Uttarakhand       | VPKAS, Almora                                        | 5.00                   | 3.00                       |                    |           | 1.00                 |        | 62.00                                       |                                    |                        |
| 32    | New Delhi         | NRCIPM, New Delhi                                    |                        |                            |                    |           |                      |        | 455.00                                      |                                    |                        |
| 33    | New Delhi         | AINP On Soil Arthropod Pests, NRCIPM, New Delhi      |                        |                            |                    |           |                      |        | 0.00                                        |                                    |                        |
| 34    | New Delhi         | AINP on Agricultural Acarology, NRCIPM, New Delhi    |                        |                            |                    |           |                      |        | 0.00                                        |                                    |                        |
| 35    | Gujarat           | DGR, Junagadh                                        | 15.00                  |                            |                    |           | 7.00                 |        | 107.00                                      |                                    |                        |
| 36    | Gujarat           | AICRP on Groudnut, DGR, Junagadh                     |                        |                            |                    |           |                      |        | 0.00                                        |                                    |                        |
| 37    | New Delhi         | NRC Plant Biotechnology, New Delhi                   | 3.00                   | 2.00                       |                    |           | 5.00                 |        | 129.00                                      |                                    |                        |
| 38    | New Delhi         | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,       |                        |                            |                    |           |                      |        | 20.00                                       |                                    |                        |
| 39    | Rajasthan         | DR & MR, Bharatpur                                   | 4.00                   | 1.00                       |                    |           | 4.00                 |        | 80.00                                       |                                    |                        |

| S.NO. | Name of the State | Name of the Unit                                         | Information Technology | Library Books and Journals | Vehicles & Vessels | Livestock   | Furniture & fixtures | Others       | Total – CAPITAL (Grants for creation of) | Grants in Aid - Salaries (REVENUE) | Establishment Expenses |
|-------|-------------------|----------------------------------------------------------|------------------------|----------------------------|--------------------|-------------|----------------------|--------------|------------------------------------------|------------------------------------|------------------------|
| 40    | Rajasthan         | AICRP on R&M, DR & MR, Bharatpur                         |                        |                            |                    |             |                      |              | 0.00                                     |                                    |                        |
| 41    | Telangana         | IIMR, Hyderabad                                          |                        |                            |                    |             |                      |              | 207.00                                   |                                    |                        |
| 42    | Telangana         | AICRP on Sorghum, IIMR, Hyderabad                        |                        |                            |                    |             |                      |              | 0.00                                     |                                    |                        |
| 43    | Telangana         | AICRP on Pearl Millets, IIMR, Hyderabad                  |                        |                            |                    |             |                      |              | 0.00                                     |                                    |                        |
| 44    | Telangana         | AICRP on Small Millets, IIMR, Hyderabad                  |                        |                            |                    |             |                      |              | 0.00                                     |                                    |                        |
| 45    | Madhya Pradesh    | DSR, Indore                                              | 5.00                   | 5.00                       |                    |             | 2.00                 |              | 25.00                                    |                                    |                        |
| 46    | Madhya Pradesh    | AICRP on Soyabean, Indore                                |                        |                            |                    |             |                      |              | 0.00                                     |                                    |                        |
| 47    | Karnataka         | NBAIR, Bengaluru                                         |                        | 9.00                       |                    |             |                      |              | 109.00                                   |                                    |                        |
| 48    | Karnataka         | AICRP on Biological Control, NBAIR, Bengaluru            |                        |                            |                    |             |                      |              | 0.00                                     |                                    |                        |
| 49    | Karnataka         | AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru       |                        |                            |                    |             |                      |              | 0.00                                     |                                    |                        |
| 50    | Karnataka         | AINP on Vertebrate Pest Management, NBAIR, Bengaluru     |                        |                            |                    |             |                      |              | 0.00                                     |                                    |                        |
| 51    | New Delhi         | IIMR, New Delhi                                          | 20.00                  |                            |                    |             | 20.00                |              | 542.00                                   |                                    |                        |
| 52    | New Delhi         | AICRP On Maize, IIMR, New Delhi                          |                        |                            |                    |             |                      |              | 0.00                                     |                                    |                        |
| 53    | Telangana         | IIOR, Hyderabad                                          |                        | 5.00                       |                    |             | 76.00                |              | 116.00                                   |                                    |                        |
| 54    | Telangana         | AICRP on Oilseed, Hyderabad                              |                        |                            |                    |             |                      |              | 0.00                                     |                                    |                        |
| 55    | Telangana         | AICRP on Linseed, IIOR, Hyderabad                        |                        |                            |                    |             |                      |              | 5.00                                     |                                    |                        |
| 56    | Telangana         | AICRP on Sesame & Niger, IIOR, Hyderabad                 |                        |                            |                    |             |                      |              | 0.00                                     |                                    |                        |
| 57    | Telangana         | IIRR, Hyderabad                                          | 1.00                   |                            |                    |             | 2.00                 |              | 23.00                                    |                                    |                        |
| 58    | Telangana         | AICRP on Rice, IIRR, Hyderabad                           |                        |                            |                    |             |                      |              | 0.00                                     |                                    |                        |
| 59    | Telangana         | CRP on Rice Biofortification, IIRR, Hyderabad            |                        |                            |                    |             |                      |              | 20.00                                    |                                    |                        |
| 60    | Haryana           | IIWBR, Karnal                                            | 10.00                  | 8.00                       |                    |             | 5.00                 |              | 323.00                                   |                                    |                        |
| 61    | Haryana           | AICRP on Wheat & Barley, IIWBR, Karnal                   |                        |                            |                    |             |                      |              | 0.00                                     |                                    |                        |
| 62    | Uttar Pradesh     | IISS, Maunath Bhanjan                                    |                        |                            |                    |             |                      |              | 30.00                                    |                                    |                        |
| 63    | Uttar Pradesh     | AICRP NSP (CROPS), DSR, Maunath Bhanjan                  |                        |                            |                    |             |                      |              | 0.00                                     |                                    |                        |
| 64    | Uttar Pradesh     | Seed Production in Agricultural Corps and Fisheries, DSR |                        |                            |                    |             |                      |              | 0.00                                     |                                    |                        |
| 65    | Chattisgarh       | NIBSM, Raipur                                            | 20.00                  | 5.00                       | 25.00              |             | 50.00                |              | 1500.00                                  |                                    |                        |
| 66    | Jharkhand         | IIAB, Ranchi                                             | 5.00                   | 5.00                       | 12.00              |             | 5.00                 |              | 502.00                                   |                                    |                        |
|       |                   | <b>Total Crop Sciences</b>                               | <b>163.00</b>          | <b>308.00</b>              | <b>91.00</b>       | <b>9.00</b> | <b>317.00</b>        | <b>54.50</b> | <b>9690.00</b>                           | <b>0.00</b>                        | <b>0.00</b>            |

| S.NO. | Name of the State | Name of the Unit                                  | Information Technology | Library Books and Journals | Vehicles & Vessels | Livestock   | Furniture & fixtures | Others      | Total – CAPITAL (Grants for creation of) | Grants in Aid - Salaries (REVENUE) | Establishment Expenses |
|-------|-------------------|---------------------------------------------------|------------------------|----------------------------|--------------------|-------------|----------------------|-------------|------------------------------------------|------------------------------------|------------------------|
| 1     | Andhra Pradesh    | CIARI, Port Blair                                 |                        |                            |                    |             |                      |             | 5.00                                     |                                    |                        |
| 2     | Rajasthan         | CIAH, Bikaner                                     |                        | 2.00                       |                    |             |                      |             | 6.00                                     |                                    |                        |
| 3     | Rajasthan         | AICRP on AZF, CIAH, Bikaner                       |                        |                            |                    |             |                      |             | 0.00                                     |                                    |                        |
| 4     | Uttar Pradesh     | CISH, Lucknow                                     | 2.00                   |                            |                    |             | 3.00                 |             | 7.00                                     |                                    |                        |
| 5     | Jammu Kashmir     | CITH, Srinagar                                    |                        |                            |                    |             |                      |             | 6.00                                     |                                    |                        |
| 6     | Kerala            | CPCRI, Kasaragod                                  | 0.50                   | 2.50                       | 0.60               | 0.10        | 0.30                 |             | 25.00                                    |                                    |                        |
| 7     | Uttar Pradesh     | AICRP on Palms, CPCRI, Kasaragod                  |                        |                            |                    |             |                      | 0.20        | 1.00                                     |                                    |                        |
| 8     | Uttar Pradesh     | CPRI, Shimla                                      | 2.00                   | 10.00                      |                    |             |                      |             | 18.00                                    |                                    |                        |
| 9     | Uttar Pradesh     | AICRP on Potato, CPRI, Shimla                     |                        |                            |                    |             |                      |             | 0.00                                     |                                    |                        |
| 10    | Kerala            | CTCRI, Thiruvanthapuram                           | 1.00                   | 2.00                       |                    |             | 3.00                 |             | 11.00                                    |                                    |                        |
| 11    | Karnataka         | AICRP on Tuber Crops, CTCRI, Thiruvanthapuram     |                        |                            |                    |             |                      |             | 0.00                                     |                                    |                        |
| 12    | Karnataka         | IIHR, Bangalore                                   | 1.00                   | 2.00                       | 0.00               | 0.00        | 0.00                 | 0.00        | 43.00                                    |                                    |                        |
| 13    | Karnataka         | AICRP on Fruit, IIHR, Bangalore                   |                        |                            |                    |             |                      |             | 0.00                                     |                                    |                        |
| 14    | Kerala            | IISR, Calicut                                     | 2.00                   | 1.00                       | 2.00               |             | 1.00                 |             | 6.00                                     |                                    |                        |
| 15    | Kerala            | AICRP on Spices, IISR, Calicut                    |                        |                            |                    |             |                      |             | 0.00                                     |                                    |                        |
| 16    | Uttar Pradesh     | IIVR, Varanasi                                    |                        |                            |                    |             |                      |             | 3.00                                     |                                    |                        |
| 17    | Uttar Pradesh     | AICRP on Vegetables, IIVR, Varanasi               | 1.00                   |                            |                    |             |                      |             | 1.00                                     |                                    |                        |
| 18    | Tamil Nadu        | NRC for Banana, Tiruchirapalli                    |                        |                            |                    |             |                      |             | 6.00                                     |                                    |                        |
| 19    | Tamil Nadu        | Dte. for Cashew Research, Puttur                  |                        |                            |                    |             |                      |             | 1.00                                     |                                    |                        |
| 20    | Tamil Nadu        | AICRP on Cashew, Dte. For Cashew Research, Puttur |                        |                            |                    |             |                      |             | 0.00                                     |                                    |                        |
| 21    | Maharashtra       | CCRI, Nagpur                                      |                        |                            |                    |             |                      |             | 4.00                                     |                                    |                        |
| 22    | Maharashtra       | NRC For Grapes, Pune                              |                        |                            |                    |             | 2.00                 |             | 7.00                                     |                                    |                        |
| 23    | Gujarat           | DMAPR, Anand                                      |                        | 5.00                       |                    |             |                      |             | 5.00                                     |                                    |                        |
| 24    | Gujarat           | AICRP on MAP & Betelvine, DMAPR, Anand            |                        |                            |                    |             |                      |             | 0.00                                     |                                    |                        |
| 25    | Uttar Pradesh     | Dte. on Mushroom, Solan                           | 1.00                   | 1.00                       |                    |             |                      |             | 5.00                                     |                                    |                        |
| 26    | Uttar Pradesh     | AICRP on Mushroom, DMR, Solan                     |                        |                            |                    |             |                      |             | 0.00                                     |                                    |                        |
| 27    | Andhra Pradesh    | IIOPR, Pedavegi                                   |                        | 0.50                       |                    |             | 2.00                 |             | 6.00                                     |                                    |                        |
| 28    | Maharashtra       | Dte. on Onion & Garlic, Pune                      |                        |                            |                    |             |                      |             | 2.00                                     |                                    |                        |
| 29    | Sikkim            | NRC on Orchids, Sikkim                            |                        |                            |                    |             |                      |             | 0.00                                     |                                    |                        |
| 30    | Rajasthan         | NRC Seed Spices, Ajmer                            | 1.50                   |                            |                    |             | 1.50                 |             | 5.00                                     |                                    |                        |
| 31    | Bihar             | NRC For Litchi, Muzaffarpur                       |                        |                            |                    |             |                      |             | 7.00                                     |                                    |                        |
| 32    | Maharashtra       | NRC for Pomegranate, Solapur                      |                        | 2.00                       |                    |             |                      |             | 10.00                                    |                                    |                        |
| 33    | Maharashtra       | Dte. of Floriculture, Pune                        |                        | 1.00                       |                    |             | 1.00                 |             | 2.00                                     |                                    |                        |
| 34    | Maharashtra       | AICRP on Floriculture, Dte. of Floriculture, Pune |                        |                            |                    |             |                      |             | 0.00                                     |                                    |                        |
|       |                   | <b>Total HORTICULTURAL SCIENCES</b>               | <b>12.00</b>           | <b>29.00</b>               | <b>2.60</b>        | <b>0.10</b> | <b>13.80</b>         | <b>0.20</b> | <b>192.00</b>                            | <b>0.00</b>                        | <b>0.00</b>            |
| 1     | Uttar Pradesh     | CARI, Izatnagar                                   | 5.00                   | 8.00                       |                    |             | 75.00                |             | 325.00                                   |                                    |                        |
| 2     | Haryana           | CIRB, Hissar                                      | 3.00                   | 2.00                       |                    | 10.00       | 3.00                 | 2.00        | 288.00                                   |                                    |                        |
| 3     | Haryana           | Network Project on Buffaloes, CIRB, Hissar        |                        |                            |                    | 24.00       |                      |             | 104.00                                   |                                    |                        |
| 4     | Uttar Pradesh     | CIRG, Makhdoom                                    | 4.00                   | 4.00                       |                    | 7.00        | 3.00                 |             | 130.00                                   |                                    |                        |
| 5     | Uttar Pradesh     | AICRP on Goats, CIRG, Makhdoom                    | 5.00                   |                            |                    | 40.00       |                      | 10.00       | 130.00                                   |                                    |                        |
| 6     | Rajasthan         | CSWRI, Avikanagar                                 | 10.00                  | 3.00                       | 30.00              | 5.00        | 10.00                |             | 160.00                                   |                                    |                        |

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| S.NO. | Name of the State | Name of the Unit                                     | Information Technology | Library Books and Journals | Vehicles & Vessels | Livestock    | Furniture & fixtures | Others       | Total – CAPITAL<br>(Grants for creation of) | Grants in Aid - Salaries (REVENUE) | Establishment Expenses |
|-------|-------------------|------------------------------------------------------|------------------------|----------------------------|--------------------|--------------|----------------------|--------------|---------------------------------------------|------------------------------------|------------------------|
| 8     | Meghalaya         | ICAR RC For NEH Region.,Barapani                     |                        |                            |                    |              | 5.00                 |              | 30.00                                       |                                    |                        |
| 9     | Bihar             | ICAR Res. Complex for Eastern Region, Patna          | 10.00                  | 5.00                       | 10.00              | 5.00         | 5.00                 |              | 115.00                                      |                                    |                        |
| 10    | Goa               | CCARI (ICAR Res. Complex), Goa                       | 5.00                   | 5.00                       | 8.00               | 5.00         | 20.00                |              | 109.00                                      |                                    |                        |
| 11    | Madhya Pradesh    | IISS, Bhopal                                         | 3.00                   | 1.00                       |                    |              | 1.00                 |              | 58.00                                       |                                    |                        |
| 12    | Madhya Pradesh    | AICRP on Micronutrients, IISS, Bhopal                |                        |                            |                    |              |                      |              | 10.00                                       |                                    |                        |
| 13    | Madhya Pradesh    | AICRP on Biofertilizer, IISS, Bhopal                 |                        |                            |                    |              |                      |              | 10.00                                       |                                    |                        |
| 14    | Madhya Pradesh    | AICRP on STCR, IISS, Bhopal                          |                        |                            |                    |              |                      |              | 10.00                                       |                                    |                        |
| 15    | Madhya Pradesh    | AICRP on LTFE, IISS, Bhopal                          |                        |                            |                    |              |                      |              | 10.00                                       |                                    |                        |
| 16    | Madhya Pradesh    | CRP on Conservation Agriculture, IISS, Bhopal        | 7.50                   |                            |                    |              | 2.00                 | 1.00         | 75.00                                       |                                    |                        |
| 17    | Maharashtra       | NBSS & LUP, Nagpur                                   | 10.00                  | 8.00                       | 23.00              |              | 12.00                |              | 112.00                                      |                                    |                        |
| 18    | Uttar Pradesh     | CARI,Jhansi                                          | 5.00                   | 1.00                       |                    |              | 1.00                 |              | 105.00                                      |                                    |                        |
| 19    | Uttar Pradesh     | AICRP on Agroforestry, CARI, Jhansi                  | 26.00                  |                            | 12.00              |              | 12.00                |              | 50.00                                       |                                    |                        |
| 20    | Odisha            | IIWM, Bhubaneshwar                                   | 5.00                   | 5.00                       | 7.00               |              | 5.00                 | 5.00         | 75.00                                       |                                    |                        |
| 21    | Odisha            | AICRP on IWM, IIWM, Bhubaneshwar                     | 5.00                   |                            |                    |              |                      |              | 10.00                                       |                                    |                        |
| 22    | Odisha            | CRP on Water, IIWM, Bhubaneshwar                     | 5.00                   |                            |                    |              |                      |              | 100.00                                      |                                    |                        |
| 23    | Bihar             | NRC on Integrated Farming, Motihari                  | 5.00                   | 10.00                      | 5.00               | 10.00        | 10.00                |              | 600.00                                      |                                    |                        |
| 24    | Madhya Pradesh    | Dte. Of Weed Research, Jabalpur                      |                        | 1.00                       |                    |              |                      | 3.00         | 54.00                                       |                                    |                        |
| 25    | Madhya Pradesh    | AICRP on Weed Management, DWR, Jabalpur              |                        |                            |                    |              | 3.00                 | 3.00         | 10.00                                       |                                    |                        |
| 26    | Uttar Pradesh     | IIFSR, Modipuram                                     | 3.00                   | 5.00                       | 10.00              |              | 5.00                 |              | 58.00                                       |                                    |                        |
| 27    | Uttar Pradesh     | AICRP on Integrated Farming System, IIFSR, Modipuram |                        |                            |                    |              |                      |              | 60.00                                       |                                    |                        |
| 28    | Uttar Pradesh     | Network Project on Organic Farming, IIFSR, Modipuram |                        |                            |                    |              |                      |              | 0.00                                        |                                    |                        |
| 29    | Maharashtra       | NIASM, Baramati                                      | 20.00                  | 8.00                       |                    | 35.00        | 75.00                |              | 406.00                                      |                                    |                        |
|       |                   | <b>TOTAL NRM DIVISION</b>                            | <b>195.50</b>          | <b>66.00</b>               | <b>75.00</b>       | <b>58.00</b> | <b>208.00</b>        | <b>12.00</b> | <b>2749.00</b>                              | <b>0.00</b>                        | <b>0.00</b>            |
| 30    | Telangana         | NICRA, Hyderabad                                     | 56.00                  |                            |                    |              | 8.00                 |              | 800.00                                      |                                    |                        |
|       |                   | <b>TOTAL CRAI/NICRA</b>                              | <b>56.00</b>           | <b>0.00</b>                | <b>0.00</b>        | <b>0.00</b>  | <b>8.00</b>          | <b>0.00</b>  | <b>800.00</b>                               | <b>0.00</b>                        | <b>0.00</b>            |
| 1     | Tamil Nadu        | CIBA, Chennai                                        | 20.00                  | 25.00                      |                    |              | 20.00                |              | 280.00                                      |                                    |                        |
| 2     | Tamil Nadu        | AINP on Fish Health, CIBA, Chennai                   |                        |                            |                    |              |                      |              | 0.00                                        |                                    |                        |
| 3     | West Bengal       | CIFRI, Barrackpore                                   | 15.00                  | 5.00                       |                    |              | 20.00                | 5.00         | 315.00                                      |                                    |                        |
| 4     | Odisha            | CIFA, Bhubaneshwar                                   | 20.00                  | 7.00                       |                    |              | 25.00                | 13.00        | 353.00                                      |                                    |                        |
| 5     | Maharashtra       | CIFE, Mumbai                                         | 30.00                  | 16.00                      |                    |              | 10.00                |              | 256.00                                      |                                    |                        |
| 6     | Kerala            | CIFT, Kochi                                          | 15.00                  | 5.00                       | 10.00              |              | 5.00                 |              | 268.00                                      |                                    |                        |
| 7     | Kerala            | CMFRI, Kochi                                         | 30.00                  | 50.00                      | 10.00              |              | 10.00                |              | 365.00                                      |                                    |                        |
| 8     | Kerala            | ANIP Mericulture, CMFRI, Kochi                       |                        |                            |                    |              |                      |              | 115.00                                      |                                    |                        |
| 9     | Uttar Pradesh     | NBFGR, Lucknow                                       | 20.00                  | 12.00                      |                    |              | 50.00                |              | 277.00                                      |                                    |                        |
| 10    | Uttar Pradesh     | CRP Genomics, NBFGR, Lucknow                         |                        |                            |                    |              |                      |              | 0.00                                        |                                    |                        |
| 11    | Uttarakhand       | Dte. Of Coldwater Fisheries Research, Bhimtal        | 15.00                  | 37.00                      |                    |              | 7.00                 |              | 156.00                                      |                                    |                        |
|       |                   | <b>TOTAL FISHERIES</b>                               | <b>165.00</b>          | <b>157.00</b>              | <b>20.00</b>       | <b>0.00</b>  | <b>147.00</b>        | <b>18.00</b> | <b>2385.00</b>                              | <b>0.00</b>                        | <b>0.00</b>            |
| 1     | Madhya Pradesh    | CIAE, Bhopal                                         | 15.00                  | 15.00                      | 0.00               | 0.00         | 5.00                 | 0.00         | 80.00                                       |                                    |                        |
| 2     | Madhya Pradesh    | AICRP on FIM, CIAE, Bhopal                           | 0.00                   | 0.00                       | 0.00               | 0.00         | 0.00                 | 0.00         | 25.00                                       |                                    |                        |
| 3     | Madhya Pradesh    | AICRP on ESA, CIAE, Bhopal                           | 0.00                   | 0.00                       | 0.00               | 0.00         | 0.00                 | 0.00         | 20.00                                       |                                    |                        |
| 4     | Madhya Pradesh    | AICRP on EAAI, CIAE, Bhopal                          | 0.00                   | 0.00                       | 0.00               | 0.00         | 2.00                 | 0.00         | 25.00                                       |                                    |                        |



| S.NO. | Name of the State | Name of the Unit                                       | Information Technology | Library Books and Journals | Vehicles & Vessels | Livestock   | Furniture & fixtures | Others         | Total – CAPITAL (Grants for creation of | Grants in Aid - Salaries (REVENUE) | Establishment Expenses |
|-------|-------------------|--------------------------------------------------------|------------------------|----------------------------|--------------------|-------------|----------------------|----------------|-----------------------------------------|------------------------------------|------------------------|
| 5     | Madhya Pradesh    | AICRP on UAE, CIAE, Bhopal                             |                        |                            |                    |             | 1.50                 |                | 20.00                                   |                                    |                        |
| 6     | Madhya Pradesh    | CRP On FMPPF, CIAE, Bhopal                             | 1.00                   | 0.00                       | 0.00               | 0.00        | 0.00                 | 0.00           | 6.00                                    |                                    |                        |
| 7     | Madhya Pradesh    | CRP On EA, CIAE, Bhopal                                | 1.00                   |                            |                    |             |                      |                | 6.00                                    |                                    |                        |
| 8     | Punjab            | CIPHET, Ludhiana                                       | 5.00                   | 1.00                       |                    |             | 4.00                 | 3.00           | 50.00                                   |                                    |                        |
| 9     | Punjab            | AICRP on PET, CIPHET, Ludhiana                         |                        |                            |                    |             |                      |                | 20.00                                   |                                    |                        |
| 10    | Punjab            | AICRP on PHET, CIPHET, Ludhiana                        | 1.00                   |                            |                    |             | 1.00                 |                | 25.00                                   |                                    |                        |
| 11    | Punjab            | CRP On SA, CIPHET, Ludhiana                            |                        |                            |                    |             | 6.00                 |                | 6.00                                    |                                    |                        |
| 12    | Punjab            | CRP On HF, CIPHET, Ludhiana                            |                        |                            |                    |             |                      |                | 6.00                                    |                                    |                        |
| 13    | Maharashtra       | CIRCOT, Mumbai                                         | 3.00                   | 1.00                       |                    |             | 25.00                |                | 50.00                                   |                                    |                        |
| 14    | Maharashtra       | CRP on Natural Fibres, CIRCOT, Mumbai                  |                        |                            |                    |             |                      |                | 6.00                                    |                                    |                        |
| 15    | Jharkhand         | IINRG, Ranchi                                          | 1.00                   | 6.00                       |                    |             | 3.00                 |                | 60.00                                   |                                    |                        |
| 16    | Jharkhand         | NWP on HP VANR&G, IINRG, Ranchi                        |                        |                            |                    |             | 2.00                 |                | 10.00                                   |                                    |                        |
| 17    | Jharkhand         | NWP on CLIGR, IINRG, Ranchi                            |                        |                            |                    |             |                      |                | 10.00                                   |                                    |                        |
| 18    | West Bengal       | NIRJAFT, Kolkata                                       | 4.50                   | 1.00                       |                    |             | 5.00                 |                | 30.00                                   |                                    |                        |
|       |                   | <b>TOTAL AGRICULTURAL ENGINEERING</b>                  | <b>31.50</b>           | <b>24.00</b>               | <b>0.00</b>        | <b>0.00</b> | <b>54.50</b>         | <b>3.00</b>    | <b>455.00</b>                           | <b>0.00</b>                        | <b>0.00</b>            |
| 1     | New Delhi         | IASRI including CABIn, New Delhi                       |                        | 46.00                      |                    |             | 6.00                 |                | 109.00                                  |                                    |                        |
| 2     | New Delhi         | NIAP & PR, New Delhi                                   | 19.50                  | 10.00                      | 12.00              |             |                      | 10.00          | 84.00                                   |                                    |                        |
|       |                   | <b>TOTAL ECO. STATISTICS &amp; MANAGEMENT</b>          | <b>19.50</b>           | <b>56.00</b>               | <b>12.00</b>       | <b>0.00</b> | <b>6.00</b>          | <b>10.00</b>   | <b>193.00</b>                           | <b>0.00</b>                        | <b>0.00</b>            |
| 1     | Telangana         | NAARM, Hyderabad                                       | 50.00                  | 60.00                      | 20.00              | 0.00        | 20.00                | 0.00           | 500.00                                  |                                    |                        |
| 2     | Odisha            | CIWA, Bhubaneswar                                      | 6.00                   | 5.00                       | 30.00              | 0.00        | 10.00                | 0.00           | 574.00                                  |                                    |                        |
| 3     | Odisha            | AICRP on Home Science, CIWA, Bhubaneswar               | 0.00                   | 0.00                       | 0.00               | 0.00        | 0.00                 | 0.00           | 150.00                                  |                                    |                        |
| 4     | New Delhi         | Strengthening and Development of Higher Agricultural E | 3500.00                | 1000.00                    | 0.00               | 0.00        | 5000.00              | 0.00           | 30250.00                                |                                    |                        |
|       |                   | <b>TOTAL AG. EDUCATION DIVISION</b>                    | <b>3556.00</b>         | <b>1065.00</b>             | <b>50.00</b>       | <b>0.00</b> | <b>5030.00</b>       | <b>0.00</b>    | <b>31474.00</b>                         | <b>0.00</b>                        | <b>0.00</b>            |
| 1     | New Delhi         | HEADQUARTERS UNIT                                      | 10.00                  | 5.00                       | 15.00              |             | 20.00                | 88.00          | 158.00                                  |                                    |                        |
| 2     | New Delhi         | EXTRA MURAL FUND                                       |                        |                            |                    |             |                      | 150.00         | 150.00                                  |                                    |                        |
| 3     | New Delhi         | AUDITORIUM                                             |                        |                            |                    |             |                      |                | 9000.00                                 |                                    |                        |
| 4     | New Delhi         | ASRB                                                   |                        | 2.00                       |                    |             | 8.00                 |                | 1200.00                                 |                                    |                        |
| 5     | New Delhi         | SOCIETIES/AWARD                                        |                        |                            |                    |             |                      |                | 0.00                                    |                                    |                        |
| 6     | New Delhi         | NASM                                                   |                        |                            |                    |             | 10.00                |                | 900.00                                  |                                    |                        |
| 7     | New Delhi         | INT. COOP - CGIAR                                      |                        |                            |                    |             |                      |                | 0.00                                    |                                    |                        |
| 8     | New Delhi         | HRM                                                    |                        |                            |                    |             |                      |                | 0.00                                    |                                    |                        |
| 9     | New Delhi         | Publicity and Public Relations                         |                        |                            |                    |             |                      |                | 0.00                                    |                                    |                        |
| 10    | New Delhi         | CERA                                                   |                        |                            |                    |             |                      |                | 5.00                                    |                                    |                        |
| 11    | New Delhi         | NAIF                                                   |                        |                            |                    |             |                      |                | 500.00                                  |                                    |                        |
| 12    | New Delhi         | CREATION AND MAINTENANCE OF INFRASTRUCTURE             | 445.00                 |                            |                    |             | 50.00                |                | 1295.00                                 |                                    |                        |
| 13    | New Delhi         | EVALUATION OF SCHEMES                                  |                        |                            |                    |             |                      |                | 0.00                                    |                                    |                        |
|       | <b>New Delhi</b>  | <b>TOTAL ICAR HQRS.</b>                                | <b>455.00</b>          | <b>7.00</b>                | <b>15.00</b>       | <b>0.00</b> | <b>88.00</b>         | <b>238.00</b>  | <b>13208.00</b>                         | <b>0.00</b>                        | <b>0.00</b>            |
| 1     | New Delhi         | PIU, NASF                                              | 10.00                  |                            |                    |             | 10.00                | 5.00           | 32.00                                   |                                    |                        |
| 2     | New Delhi         | Funding to Projects                                    |                        |                            |                    |             |                      | 2848.00        | 2848.00                                 |                                    |                        |
|       |                   | <b>TOTAL OTHERS</b>                                    | <b>10.00</b>           | <b>0.00</b>                | <b>0.00</b>        | <b>0.00</b> | <b>10.00</b>         | <b>2853.00</b> | <b>2880.00</b>                          | <b>0.00</b>                        | <b>0.00</b>            |
| 1     | New Delhi         | DKMA, New Delhi                                        |                        | 5.00                       |                    |             | 5.00                 |                | 25.00                                   |                                    |                        |

| S.NO. | Name of the State | Name of the Unit                    | Information Technology | Library Books and Journals | Vehicles & Vessels | Livestock     | Furniture & fixtures | Others         | Total – CAPITAL (Grants for creation of) | Grants in Aid - Salaries (REVENUE) | Establishment Expenses |
|-------|-------------------|-------------------------------------|------------------------|----------------------------|--------------------|---------------|----------------------|----------------|------------------------------------------|------------------------------------|------------------------|
| 2     | Punjab            | ATARI ZONE-I, Ludhiana              | 24.00                  | 16.50                      | 40.00              |               | 5.00                 |                | 747.50                                   |                                    |                        |
| 3     | Rajasthan         | ATARI ZONE-II, Jodhpur              | 2.77                   | 4.00                       | 8.00               |               |                      |                | 414.02                                   |                                    |                        |
| 4     | Uttar Pradesh     | ATARI ZONE-III, Kanpur              | 90.00                  | 16.00                      | 32.00              |               | 30.00                |                | 543.00                                   |                                    |                        |
| 5     | Bihar             | ATARI ZONE-IV, Patna                | 24.50                  |                            | 8.00               |               | 30.00                |                | 756.20                                   |                                    |                        |
| 6     | West Bengal       | ATARI ZONE-V, Kolkata               | 12.00                  |                            | 40.00              |               | 24.00                |                | 929.46                                   |                                    |                        |
| 7     | Assam             | ATARI ZONE-VI, Guwahati             |                        |                            |                    |               |                      |                | 75.00                                    |                                    |                        |
| 8     | Meghalaya         | ATARI ZONE-VII, Barapani            |                        |                            |                    |               |                      |                | 175.00                                   |                                    |                        |
| 9     | Maharashtra       | ATARI ZONE-VIII, Pune               | 4.00                   | 0.20                       | 14.25              |               | 3.00                 |                | 750.35                                   |                                    |                        |
| 10    | Madhya Pradesh    | ATARI ZONE-IX, Jabalpur             | 138.20                 |                            |                    |               | 59.47                |                | 590.00                                   |                                    |                        |
| 11    | Telangana         | ATARI ZONE-X, Hyderabad             | 2.70                   | 3.20                       | 14.25              |               |                      |                | 584.77                                   |                                    |                        |
| 12    | Karnataka         | ATARI ZONE-XI, Bengaluru            | 7.00                   | 4.70                       | 18.40              |               |                      |                | 450.00                                   |                                    |                        |
| 13    | New Delhi         | FARMER FIRST                        | 22.00                  |                            |                    |               | 8.00                 |                | 284.00                                   |                                    |                        |
| 14    | New Delhi         | ARYA                                | 113.00                 |                            |                    |               | 37.70                |                | 835.70                                   |                                    |                        |
| 15    | New Delhi         | EMF                                 | 129.00                 |                            |                    |               | 12.00                |                | 150.00                                   |                                    |                        |
| 16    | New Delhi         | NETWORK PROJECT                     |                        |                            |                    |               |                      |                | 0.00                                     |                                    |                        |
| 17    | New Delhi         | DISASTER MGMT.                      | 5.00                   |                            |                    |               | 5.00                 |                | 70.00                                    |                                    |                        |
|       |                   | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>574.17</b>          | <b>49.60</b>               | <b>174.90</b>      | <b>0.00</b>   | <b>219.17</b>        | <b>0.00</b>    | <b>7380.00</b>                           | <b>0.00</b>                        | <b>0.00</b>            |
|       |                   | <b>GRAND TOTAL</b>                  | <b>5438.96</b>         | <b>2041.60</b>             | <b>551.00</b>      | <b>267.10</b> | <b>6375.97</b>       | <b>3241.70</b> | <b>77869.15</b>                          | <b>0.00</b>                        | <b>0.00</b>            |

| S.NO. | Name of the State | Name of the Unit                                     | Salaries | i. Establishment Charges | ii. Wages | iii. Overtime Allowance | Total – Establishment Expenses (Grant in Aid) | Grants in Aid - General (REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA |
|-------|-------------------|------------------------------------------------------|----------|--------------------------|-----------|-------------------------|-----------------------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------------|
| 1     | Maharashtra       | CICR, Nagpur                                         |          | 2335.75                  | 400.00    |                         | 2735.75                                       |                                   | 215.00                              |                     | 45.00                        |
| 2     | Maharashtra       | AICRP on Cotton, CICR, Nagpur                        |          | 1568.00                  |           |                         | 1568.00                                       |                                   | 0.00                                |                     | 49.00                        |
| 3     | West Bengal       | CRIJAF, Barrackpore                                  |          | 1563.25                  | 449.75    | 0.25                    | 2013.25                                       |                                   | 404.00                              |                     | 30.00                        |
| 4     | West Bengal       | AINPJAF, CRIJAF, Barrackpore                         |          | 257.00                   |           |                         | 257.00                                        |                                   | 0.00                                |                     | 10.00                        |
| 5     | Odisha            | NRRI, Cuttack                                        |          | 2869.00                  |           | 0.50                    | 2869.50                                       |                                   | 3983.00                             |                     | 50.00                        |
| 6     | Odisha            | Incentivizing Research in Agriculture, NRRI, Cuttack |          | 0.00                     |           |                         | 0.00                                          |                                   | 0.00                                |                     | 30.00                        |
| 7     | Andhra Pradesh    | CTRI, Rajamundry                                     |          | 2152.25                  |           |                         | 2152.25                                       |                                   | 1959.00                             |                     | 18.00                        |
| 8     | Andhra Pradesh    | NETWORK on Tobacco, CTRI, Rajamundry                 |          | 336.00                   |           |                         | 336.00                                        |                                   | 0.00                                |                     | 3.00                         |
| 9     | New Delhi         | IARI, New Delhi                                      |          | 19231.00                 |           | 2.75                    | 19233.75                                      |                                   | 14231.00                            |                     | 85.00                        |
| 10    | New Delhi         | Pesticide Residues, IARI, New Delhi                  |          | 316.05                   |           |                         | 316.05                                        |                                   | 0.00                                |                     | 16.00                        |
| 11    | New Delhi         | AICRP Nematode, IARI, New Delhi                      |          | 164.00                   |           |                         | 164.00                                        |                                   | 0.00                                |                     | 10.00                        |
| 12    | New Delhi         | CRP On Hybrid Technology, IARI, New Delhi            |          | 0.00                     |           |                         | 0.00                                          |                                   | 0.00                                |                     | 12.00                        |
| 13    | New Delhi         | CRP On Molecular Breeding, IARI, New Delhi           |          | 0.00                     |           |                         | 0.00                                          |                                   | 0.00                                |                     | 12.00                        |
| 14    | Assam             | IARI Types Deemed University, Assam                  |          | 0.00                     |           |                         | 0.00                                          |                                   | 0.00                                |                     | 2.00                         |
| 15    | Jharkhand         | IARI Types Deemed University, Jharkhand              |          | 0.00                     |           |                         | 0.00                                          |                                   | 0.00                                |                     | 10.00                        |
| 16    | Uttar Pradesh     | IGFRI, Jhansi                                        |          | 2664.00                  | 450.00    | 0.30                    | 3114.30                                       |                                   | 457.00                              |                     | 35.00                        |
| 17    | Uttar Pradesh     | AICRP on Forage Crops and Utilization, IGFRI, Jhansi |          | 674.00                   |           |                         | 674.00                                        |                                   | 0.00                                |                     | 20.00                        |
| 18    | Uttar Pradesh     | IIPR, Kanpur                                         |          | 2049.00                  |           |                         | 2049.00                                       |                                   | 159.00                              |                     | 25.00                        |
| 19    | Uttar Pradesh     | AICRP on Chickpea, IIPR, Kanpur                      |          | 830.00                   |           |                         | 830.00                                        |                                   | 0.00                                |                     | 20.00                        |
| 20    | Uttar Pradesh     | AICRP on Mullarp, IIPR, Kanpur                       |          | 1019.90                  |           |                         | 1019.90                                       |                                   | 0.00                                |                     | 20.00                        |
| 21    | Uttar Pradesh     | AICRP on Pigeonpea, IIPR, Kanpur                     |          | 856.00                   |           |                         | 856.00                                        |                                   | 0.00                                |                     | 30.00                        |
| 22    | Uttar Pradesh     | AICRP on Arid Legumes, IIPR Kanpur                   |          | 244.00                   |           |                         | 244.00                                        |                                   | 0.00                                |                     | 8.50                         |
| 23    | Uttar Pradesh     | IISR, Lucknow                                        |          | 2685.00                  |           | 2.00                    | 2687.00                                       |                                   | 1615.00                             |                     | 30.00                        |
| 24    | Uttar Pradesh     | AICRP on Sugercane, IISR, Lucknow                    |          | 482.00                   |           |                         | 482.00                                        |                                   | 0.00                                |                     | 34.40                        |
| 25    | Uttar Pradesh     | NBAIM, Maunath Bhanjan                               |          | 415.00                   |           |                         | 415.00                                        |                                   | 11.00                               |                     | 13.00                        |
| 26    | Uttar Pradesh     | AMAAS, NBAIM, Mau                                    |          | 0.00                     |           |                         | 0.00                                          |                                   | 0.00                                |                     | 10.80                        |
| 27    | New Delhi         | NBPGR, New Delhi                                     |          | 3894.00                  | 79.50     | 0.50                    | 3974.00                                       |                                   | 3003.00                             |                     | 30.00                        |
| 28    | New Delhi         | AICRP POTENTIAL CROP, NBPGR, New Delhi               |          | 61.40                    |           |                         | 61.40                                         |                                   | 0.00                                |                     | 3.00                         |
| 29    | New Delhi         | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi              |          | 0.00                     |           |                         | 0.00                                          |                                   | 0.00                                |                     | 15.00                        |
| 30    | Tamil Nadu        | SBI, Coimbatore                                      |          | 2500.00                  | 430.00    |                         | 2930.00                                       |                                   | 646.00                              |                     | 50.00                        |
| 31    | Uttarakhand       | VPKAS, Almora                                        |          | 1107.00                  | 100.00    | 0.25                    | 1207.25                                       |                                   | 108.00                              |                     | 12.00                        |
| 32    | New Delhi         | NRCIPM, New Delhi                                    |          | 686.80                   |           | 0.20                    | 687.00                                        |                                   | 43.00                               |                     | 18.00                        |
| 33    | New Delhi         | AINP On Soil Arthropod Pests, NRCIPM, New Delhi      |          | 205.00                   |           |                         | 205.00                                        |                                   | 0.00                                |                     | 10.00                        |
| 34    | New Delhi         | AINP on Agricultural Acarology, NRCIPM, New Delhi    |          | 190.00                   |           |                         | 190.00                                        |                                   | 0.00                                |                     | 4.00                         |
| 35    | Gujarat           | DGR, Junagadh                                        |          | 847.70                   | 75.30     |                         | 923.00                                        |                                   | 54.00                               |                     | 25.00                        |
| 36    | Gujarat           | AICRP on Groudnut, DGR, Junagadh                     |          | 667.25                   |           |                         | 667.25                                        |                                   | 0.00                                |                     | 9.97                         |
| 37    | New Delhi         | NRC Plant Biotechnology, New Delhi                   |          | 810.00                   |           |                         | 810.00                                        |                                   | 27.00                               |                     | 2.00                         |
| 38    | New Delhi         | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,       |          | 0.00                     |           |                         | 0.00                                          |                                   | 0.00                                |                     | 10.00                        |
| 39    | Rajasthan         | DR & MR, Bharatpur                                   |          | 542.85                   |           | 0.15                    | 543.00                                        |                                   | 75.00                               |                     | 10.00                        |

| S.NO. | Name of the State | Name of the Unit                                         | Salaries    | i. Establishment Charges | ii. Wages      | iii. Overtime Allowance | Total – Establishment Expenses<br>(Grant in Aid) | Grants in Aid - General (REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA |
|-------|-------------------|----------------------------------------------------------|-------------|--------------------------|----------------|-------------------------|--------------------------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------------|
| 40    | Rajasthan         | AICRP on R&M, DR & MR, Bharatpur                         |             | 815.40                   |                |                         | 815.40                                           |                                   | 0.00                                |                     | 50.00                        |
| 41    | Telangana         | IIMR, Hyderabad                                          |             | 1230.00                  | 65.00          |                         | 1295.00                                          |                                   | 32.00                               |                     | 25.00                        |
| 42    | Telangana         | AICRP on Sorghum, IIMR, Hyderabad                        |             | 662.25                   |                |                         | 662.25                                           |                                   | 0.00                                |                     | 25.00                        |
| 43    | Telangana         | AICRP on Pearl Millets, IIMR, Hyderabad                  |             | 784.00                   |                |                         | 784.00                                           |                                   | 0.00                                |                     | 20.00                        |
| 44    | Telangana         | AICRP on Small Millets, IIMR, Hyderabad                  |             | 502.50                   |                |                         | 502.50                                           |                                   | 0.00                                |                     | 15.00                        |
| 45    | Madhya Pradesh    | DSR, Indore                                              |             | 840.00                   | 12.00          |                         | 852.00                                           |                                   | 118.00                              |                     | 12.00                        |
| 46    | Madhya Pradesh    | AICRP on Soyabean, Indore                                |             | 744.30                   |                |                         | 744.30                                           |                                   | 0.00                                |                     | 13.50                        |
| 47    | Karnataka         | NBAIR, Bengaluru                                         |             | 973.38                   |                | 0.12                    | 973.50                                           |                                   | 78.00                               |                     | 40.00                        |
| 48    | Karnataka         | AICRP on Biological Control, NBAIR, Bengaluru            |             | 374.00                   |                |                         | 374.00                                           |                                   | 0.00                                |                     | 15.84                        |
| 49    | Karnataka         | AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru       |             | 307.00                   |                |                         | 307.00                                           |                                   | 0.00                                |                     | 10.00                        |
| 50    | Karnataka         | AINP on Vertebrate Pest Management, NBAIR, Bengaluru     |             | 302.00                   |                |                         | 302.00                                           |                                   | 0.00                                |                     | 5.00                         |
| 51    | New Delhi         | IIMR, New Delhi                                          |             | 584.30                   |                | 0.20                    | 584.50                                           |                                   | 54.00                               |                     | 30.00                        |
| 52    | New Delhi         | AICRP On Maize, IIMR, New Delhi                          |             | 1312.00                  |                |                         | 1312.00                                          |                                   | 0.00                                |                     | 57.00                        |
| 53    | Telangana         | IIOR, Hyderabad                                          |             | 1640.00                  | 350.00         | 0.25                    | 1990.25                                          |                                   | 431.00                              |                     | 25.00                        |
| 54    | Telangana         | AICRP on Oilseed, Hyderabad                              |             | 1245.85                  |                |                         | 1245.85                                          |                                   | 0.00                                |                     | 36.00                        |
| 55    | Telangana         | AICRP on Linseed, IIOR, Hyderabad                        |             | 566.90                   |                |                         | 566.90                                           |                                   | 0.00                                |                     | 2.00                         |
| 56    | Telangana         | AICRP on Sesame & Niger, IIOR, Hyderabad                 |             | 958.00                   |                |                         | 958.00                                           |                                   | 0.00                                |                     | 17.70                        |
| 57    | Telangana         | IIRR, Hyderabad                                          |             | 1988.50                  | 240.00         | 0.50                    | 2229.00                                          |                                   | 188.00                              |                     | 50.00                        |
| 58    | Telangana         | AICRP on Rice, IIRR, Hyderabad                           |             | 1568.00                  |                |                         | 1568.00                                          |                                   | 0.00                                |                     | 35.00                        |
| 59    | Telangana         | CRP on Rice Biofortification, IIRR, Hyderabad            |             | 0.00                     |                |                         | 0.00                                             |                                   | 0.00                                |                     | 15.00                        |
| 60    | Haryana           | IIWBR, Karnal                                            |             | 1691.50                  |                |                         | 1691.50                                          |                                   | 242.00                              |                     | 40.00                        |
| 61    | Haryana           | AICRP on Wheat & Barley, IIWBR, Karnal                   |             | 1670.00                  |                |                         | 1670.00                                          |                                   | 0.00                                |                     | 36.45                        |
| 62    | Uttar Pradesh     | IISS, Maunath Bhanjan                                    |             | 397.20                   |                |                         | 397.20                                           |                                   | 0.00                                |                     | 25.00                        |
| 63    | Uttar Pradesh     | AICRP NSP (CROPS), DSR, Maunath Bhanjan                  |             | 1664.50                  |                |                         | 1664.50                                          |                                   | 0.00                                |                     | 5.00                         |
| 64    | Uttar Pradesh     | Seed Production in Agricultural Corps and Fisheries, DSR |             | 0.00                     |                |                         | 0.00                                             |                                   | 0.00                                |                     | 63.00                        |
| 65    | Chhattisgarh      | NIBSM, Raipur                                            |             | 302.70                   |                |                         | 302.70                                           |                                   | 13.00                               |                     | 20.00                        |
| 66    | Jharkhand         | IIAB, Ranchi                                             |             | 320.00                   |                |                         | 320.00                                           |                                   | 14.00                               |                     | 15.00                        |
|       |                   | <b>Total Crop Sciences</b>                               | <b>0.00</b> | <b>77667.48</b>          | <b>2651.55</b> | <b>7.97</b>             | <b>80327.00</b>                                  | <b>0.00</b>                       | <b>28160.00</b>                     | <b>0.00</b>         | <b>1531.16</b>               |

| S.NO. | Name of the State | Name of the Unit                                  | Salaries    | i. Establishment Charges | ii. Wages     | iii. Overtime Allowance | Total – Establishment Expenses<br>(Grant in Aid) | Grants in Aid - General (REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA |
|-------|-------------------|---------------------------------------------------|-------------|--------------------------|---------------|-------------------------|--------------------------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------------|
| 1     | Andhra Pradesh    | CIARI, Port Blair                                 |             | 1396.05                  | 145.80        | 0.20                    | 1542.05                                          |                                   | 88.00                               |                     | 30.00                        |
| 2     | Rajasthan         | CIAH, Bikaner                                     |             | 985.00                   | 250.00        | 0.00                    | 1235.00                                          |                                   | 98.00                               |                     | 15.00                        |
| 3     | Rajasthan         | AICRP on AZF, CIAH, Bikaner                       |             | 648.00                   |               |                         | 648.00                                           |                                   | 0.00                                |                     | 50.00                        |
| 4     | Uttar Pradesh     | CISH, Lucknow                                     |             | 1593.00                  | 50.00         |                         | 1643.00                                          |                                   | 438.00                              |                     | 20.00                        |
| 5     | Jammu Kashmir     | CITH, Srinagar                                    |             | 421.00                   |               | 0.10                    | 421.10                                           |                                   | 49.00                               |                     | 15.00                        |
| 6     | Kerala            | CPCRI, Kasaragod                                  |             | 3020.90                  | 0.10          |                         | 3021.00                                          |                                   | 2337.00                             |                     | 65.00                        |
| 7     | Uttar Pradesh     | AICRP on Palms, CPCRI, Kasaragod                  |             | 433.00                   |               |                         | 433.00                                           |                                   | 0.00                                |                     | 42.50                        |
| 8     | Uttar Pradesh     | CPRI, Shimla                                      |             | 3068.00                  |               |                         | 3068.00                                          |                                   | 1860.00                             |                     | 40.00                        |
| 9     | Uttar Pradesh     | AICRP on Potato, CPRI, Shimla                     |             | 458.00                   |               |                         | 458.00                                           |                                   | 0.00                                |                     | 11.00                        |
| 10    | Kerala            | CTCRI, Thiruvanthapuram                           |             | 1539.00                  |               |                         | 1539.00                                          |                                   | 254.00                              |                     | 60.00                        |
| 11    | Karnataka         | AICRP on Tuber Crops, CTCRI, Thiruvanthapuram     |             | 217.00                   |               |                         | 217.00                                           |                                   | 0.00                                |                     | 20.00                        |
| 12    | Karnataka         | IIHR, Bangalore                                   |             | 5348.00                  | 0.00          | 1.00                    | 5349.00                                          |                                   | 3496.00                             |                     | 45.00                        |
| 13    | Karnataka         | AICRP on Fruit, IIHR, Bangalore                   |             | 3162.00                  | 0.00          | 0.00                    | 3162.00                                          |                                   | 0.00                                |                     | 75.00                        |
| 14    | Kerala            | IISR, Calicut                                     |             | 1313.00                  |               |                         | 1313.00                                          |                                   | 142.00                              |                     | 40.00                        |
| 15    | Kerala            | AICRP on Spices, IISR, Calicut                    |             | 423.00                   |               |                         | 423.00                                           |                                   | 0.00                                |                     | 22.00                        |
| 16    | Uttar Pradesh     | IIVR, Varanasi                                    |             | 1211.00                  |               |                         | 1211.00                                          |                                   | 44.00                               |                     | 25.00                        |
| 17    | Uttar Pradesh     | AICRP on Vegetables, IIVR, Varanasi               |             | 1724.00                  |               |                         | 1724.00                                          |                                   | 0.00                                |                     | 60.50                        |
| 18    | Tamil Nadu        | NRC for Banana, Tiruchirapalli                    |             | 534.00                   | 0.00          | 0.15                    | 534.15                                           |                                   | 38.00                               |                     | 15.00                        |
| 19    | Tamil Nadu        | Dte. for Cashew Research, Puttur                  |             | 564.00                   |               |                         | 564.00                                           |                                   | 82.00                               |                     | 12.00                        |
| 20    | Tamil Nadu        | AICRP on Cashew, Dte. For Cashew Research, Puttur |             | 187.00                   |               |                         | 187.00                                           |                                   | 0.00                                |                     | 15.00                        |
| 21    | Maharashtra       | CCRI, Nagpur                                      |             | 636.00                   | 65.00         | 1.00                    | 702.00                                           |                                   | 16.00                               |                     | 20.00                        |
| 22    | Maharashtra       | NRC For Grapes, Pune                              |             | 499.15                   | 0.00          | 0.10                    | 499.25                                           |                                   | 33.00                               |                     | 10.00                        |
| 23    | Gujarat           | DMAPR, Anand                                      |             | 462.00                   |               |                         | 462.00                                           |                                   | 0.00                                |                     | 20.00                        |
| 24    | Gujarat           | AICRP on MAP & Betelvine, DMAPR, Anand            |             | 812.00                   |               |                         | 812.00                                           |                                   | 0.00                                |                     | 15.00                        |
| 25    | Uttar Pradesh     | Dte. on Mushroom, Solan                           |             | 410.10                   |               | 0.10                    | 410.20                                           |                                   | 164.00                              |                     | 9.00                         |
| 26    | Uttar Pradesh     | AICRP on Mushroom, DMR, Solan                     |             | 237.00                   |               |                         | 237.00                                           |                                   | 0.00                                |                     | 16.00                        |
| 27    | Andhra Pradesh    | IIOPR, Pedavegi                                   |             | 604.75                   |               | 0.25                    | 605.00                                           |                                   | 55.00                               |                     | 28.00                        |
| 28    | Maharashtra       | Dte. on Onion & Garlic, Pune                      |             | 451.00                   |               | 0.25                    | 451.25                                           |                                   | 0.00                                |                     | 15.00                        |
| 29    | Sikkim            | NRC on Orchids, Sikkim                            |             | 0.00                     |               |                         | 0.00                                             |                                   | 0.00                                |                     | 8.00                         |
| 30    | Rajasthan         | NRC Seed Spices, Ajmer                            |             | 503.00                   |               |                         | 503.00                                           |                                   | 5.00                                |                     | 15.00                        |
| 31    | Bihar             | NRC For Litchi, Muzaffarpur                       |             | 380.00                   |               |                         | 380.00                                           |                                   | 0.00                                |                     | 10.00                        |
| 32    | Maharashtra       | NRC for Pomegranate, Solapur                      |             | 287.00                   |               |                         | 287.00                                           |                                   | 98.00                               |                     | 10.00                        |
| 33    | Maharashtra       | Dte. of Floriculture, Pune                        |             | 200.00                   |               |                         | 200.00                                           |                                   | 0.00                                |                     | 25.00                        |
| 34    | Maharashtra       | AICRP on Floriculture, Dte. of Floriculture, Pune |             | 621.00                   |               |                         | 621.00                                           |                                   | 0.00                                |                     | 10.00                        |
|       |                   | <b>Total HORTICULTURAL SCIENCES</b>               | <b>0.00</b> | <b>34347.95</b>          | <b>510.90</b> | <b>3.15</b>             | <b>34862.00</b>                                  | <b>0.00</b>                       | <b>9297.00</b>                      | <b>0.00</b>         | <b>889.00</b>                |
| 1     | Uttar Pradesh     | CARI, Izatnagar                                   |             | 1893.05                  |               |                         | 1893.05                                          |                                   | 277.00                              |                     | 15.00                        |
| 2     | Haryana           | CIRB, Hissar                                      |             | 1477.00                  | 410.00        | 0.15                    | 1887.15                                          |                                   | 96.00                               |                     | 8.00                         |
| 3     | Haryana           | Network Project on Buffaloes, CIRB, Hissar        |             | 208.00                   |               |                         | 208.00                                           |                                   | 0.00                                |                     | 9.25                         |
| 4     | Uttar Pradesh     | CIRG, Makhdoom                                    |             | 1976.00                  | 348.00        | 2.00                    | 2326.00                                          |                                   | 394.50                              |                     | 10.00                        |
| 5     | Uttar Pradesh     | AICRP on Goats, CIRG, Makhdoom                    |             | 0.00                     |               |                         | 0.00                                             |                                   | 0.00                                |                     | 25.00                        |
| 6     | Rajasthan         | CSWRI, Avikanagar                                 |             | 2705.00                  |               |                         | 2705.00                                          |                                   | 319.00                              |                     | 20.00                        |

| S.NO. | Name of the State | Name of the Unit                                               | Salaries    | i. Establishment Charges | ii. Wages     | iii. Overtime Allowance | Total – Establishment Expenses (Grant in Aid) | Grants in Aid - General (REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA |
|-------|-------------------|----------------------------------------------------------------|-------------|--------------------------|---------------|-------------------------|-----------------------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------------|
| 7     | Rajasthan         | AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar            |             | 0.00                     |               |                         | 0.00                                          |                                   | 0.00                                |                     | 5.00                         |
| 8     | Rajasthan         | Network on Sheep Improvement, CSWRI, Avikanagar                |             | 98.00                    |               |                         | 98.00                                         |                                   | 0.00                                |                     | 2.75                         |
| 9     | Uttar Pradesh     | IVRI, Izatnagar                                                |             | 11588.70                 |               | 2.00                    | 11590.70                                      |                                   | 14161.25                            |                     | 70.00                        |
| 10    | Uttar Pradesh     | Outreach Prog. On Env. Pollutant, IVRI, Izatnagar              |             | 0.00                     |               |                         | 0.00                                          |                                   | 0.00                                |                     | 8.00                         |
| 11    | Uttar Pradesh     | Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar           |             | 0.00                     |               |                         | 0.00                                          |                                   | 0.00                                |                     | 11.00                        |
| 12    | Uttar Pradesh     | Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar        |             | 0.00                     |               |                         | 0.00                                          |                                   | 0.00                                |                     | 7.00                         |
| 13    | Uttar Pradesh     | Network on GIP, IVRI, Izatnagar                                |             | 0.00                     |               |                         | 0.00                                          |                                   | 0.00                                |                     | 8.00                         |
| 14    | Uttar Pradesh     | Network on BTD, IVRI, Izatnagar                                |             | 0.00                     |               |                         | 0.00                                          |                                   | 0.00                                |                     | 3.00                         |
| 15    | Uttar Pradesh     | Network on Neonatal Mortality, IVRI, Izatnagar                 |             | 0.00                     |               |                         | 0.00                                          |                                   | 0.00                                |                     | 3.00                         |
| 16    | Uttar Pradesh     | Network on Diag. Imaging Tech., IVRI, Izatnagar                |             | 0.00                     |               |                         | 0.00                                          |                                   | 0.00                                |                     | 2.50                         |
| 17    | Uttar Pradesh     | CRP on V&D, IVRI, Izatnagar                                    |             | 0.00                     |               |                         | 0.00                                          |                                   | 0.00                                |                     | 35.00                        |
| 18    | Madhya Pradesh    | NIHSAD, Bhopal                                                 |             | 661.00                   |               | 0.10                    | 661.10                                        |                                   | 53.00                               |                     | 12.00                        |
| 19    | Haryana           | NBAGR, Karnal                                                  |             | 957.00                   |               | 0.10                    | 957.10                                        |                                   | 21.00                               |                     | 15.00                        |
| 20    | Haryana           | Network Project on Animal Genetic Resources, NBAGR, Karnal     |             | 0.00                     |               |                         | 0.00                                          |                                   | 0.00                                |                     | 4.00                         |
| 21    | Haryana           | NDRI, Karnal                                                   |             | 8051.00                  |               | 2.00                    | 8053.00                                       |                                   | 7475.25                             |                     | 45.00                        |
| 22    | Karnataka         | NIANP, Bangalore                                               |             | 1321.00                  |               |                         | 1321.00                                       |                                   | 106.00                              |                     | 10.00                        |
| 23    | Karnataka         | AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore      |             | 0.00                     |               |                         | 0.00                                          |                                   | 0.00                                |                     | 17.00                        |
| 24    | Rajasthan         | NRC on Camel, Bikaner                                          |             | 676.00                   | 75.00         | 0.20                    | 751.20                                        |                                   | 9.00                                |                     | 5.00                         |
| 25    | Haryana           | NRC on Equines, Hissar                                         |             | 872.00                   |               | 0.20                    | 872.20                                        |                                   | 64.00                               |                     | 8.00                         |
| 26    | Haryana           | National Centre for Veterinary Type Culture Collection, Karnal |             | 0.00                     |               |                         | 0.00                                          |                                   | 0.00                                |                     | 2.00                         |
| 27    | Telanganana       | NRC on Meat, Hyderabad                                         |             | 385.00                   |               |                         | 385.00                                        |                                   | 11.00                               |                     | 10.00                        |
| 28    | Nagaland          | NRC on Mithun                                                  |             | 369.50                   | 38.00         | 0.50                    | 408.00                                        |                                   | 43.00                               |                     |                              |
| 29    | Assam             | NRC on Pig, Guwahati                                           |             | 463.00                   |               |                         | 463.00                                        |                                   | 80.00                               |                     | 10.00                        |
| 30    | Assam             | AICRP on Pig, NRC on Pig, Guwahati                             |             | 156.00                   |               |                         | 156.00                                        |                                   | 0.00                                |                     | 8.00                         |
| 31    | Assam             | Mega seed on Pig, NRC on Pig, Guwahati                         |             | 0.00                     |               |                         | 0.00                                          |                                   | 0.00                                |                     | 2.00                         |
| 32    | Assam             | NRC on Yak, Dirang                                             |             | 447.00                   |               |                         | 447.00                                        |                                   | 13.00                               |                     | 10.00                        |
| 33    | Karnataka         | NIVEDI, Bengaluru                                              |             | 468.00                   |               |                         | 468.00                                        |                                   | 0.00                                |                     | 45.00                        |
| 34    | Uttar Pradesh     | CIRC, Meerut                                                   |             | 718.00                   |               |                         | 718.00                                        |                                   | 21.00                               |                     | 15.00                        |
| 35    | Uttar Pradesh     | AICRP on Cattle, CIRC, Meerut                                  |             | 187.00                   |               |                         | 187.00                                        |                                   | 0.00                                |                     | 8.75                         |
| 36    | Uttarakhand       | Dte. Of Foot & Mouth Disease, Mukteswar                        |             | 358.00                   |               |                         | 358.00                                        |                                   | 74.00                               |                     | 100.00                       |
| 37    | Telangana         | Dte. Of Poultry Research, Hyderabad                            |             | 759.00                   |               | 0.50                    | 759.50                                        |                                   | 74.00                               |                     | 16.00                        |
| 38    | Telangana         | AICRP on Poultry, Dte. Of Poultry Research, Hyderabad          |             | 250.00                   |               |                         | 250.00                                        |                                   | 0.00                                |                     | 7.50                         |
| 39    | Telangana         | Poultry Seed Project, Dte. Of Poultry Research, Hyderabad      |             | 0.00                     |               |                         | 0.00                                          |                                   | 0.00                                |                     | 12.50                        |
|       |                   | <b>TOTAL ANIMAL SCIENCES</b>                                   | <b>0.00</b> | <b>37044.25</b>          | <b>871.00</b> | <b>7.75</b>             | <b>37923.00</b>                               | <b>0.00</b>                       | <b>23292.00</b>                     | <b>0.00</b>         | <b>605.25</b>                |
| 1     | Rajasthan         | CAZRI, Jodhpur                                                 |             | 4365.00                  | 30.30         |                         | 4395.30                                       |                                   | 3986.00                             |                     | 35.00                        |
| 2     | Telangana         | CRIDA, Hyderabad                                               |             | 1959.00                  | 200.00        | 0.10                    | 2159.10                                       |                                   | 420.00                              |                     | 30.00                        |
| 3     | Telangana         | AICRP on Dryland Agriculture, CRIDA, Hyderabad                 |             | 2213.00                  |               |                         | 2213.00                                       |                                   | 0.00                                |                     | 16.50                        |
| 4     | Telangana         | AICRP on Agrometeorology, CRIDA, Hyderabad                     |             | 612.00                   |               |                         | 612.00                                        |                                   | 0.00                                |                     | 16.00                        |
| 5     | Uttarakhand       | IIS & WC (CS & WCR & TI), Dehradun                             |             | 3692.00                  | 100.00        |                         | 3792.00                                       |                                   | 938.00                              |                     | 40.00                        |
| 6     | Haryana           | CSSRI, Karnal                                                  |             | 2256.50                  |               |                         | 2256.50                                       |                                   | 444.00                              |                     | 20.00                        |
| 7     | Haryana           | PCU-SAS, CSSRI, Karnal                                         |             | 559.00                   |               |                         | 559.00                                        |                                   | 0.00                                |                     | 7.45                         |

| S.NO. | Name of the State | Name of the Unit                                     | Salaries    | i. Establishment Charges | ii. Wages      | iii. Overtime Allowance | Total – Establishment Expenses (Grant in Aid) | Grants in Aid - General (REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA |
|-------|-------------------|------------------------------------------------------|-------------|--------------------------|----------------|-------------------------|-----------------------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------------|
| 8     | Meghalaya         | ICAR RC For NEH Region.,Barapani                     |             | 4615.00                  | 1440.00        | 3.60                    | 6058.60                                       |                                   | 676.00                              |                     | 60.00                        |
| 9     | Bihar             | ICAR Res. Complex for Eastern Region, Patna          |             | 2051.00                  |                | 0.50                    | 2051.50                                       |                                   | 236.00                              |                     | 37.00                        |
| 10    | Goa               | CCARI (ICAR Res. Complex), Goa                       |             | 718.00                   |                | 0.25                    | 718.25                                        |                                   | 74.00                               |                     | 25.00                        |
| 11    | Madhya Pradesh    | IISS, Bhopal                                         |             | 1159.00                  |                |                         | 1159.00                                       |                                   | 95.00                               |                     | 20.00                        |
| 12    | Madhya Pradesh    | AICRP on Micronutrients, IISS, Bhopal                |             | 470.00                   | 100.00         |                         | 570.00                                        |                                   | 0.00                                |                     | 10.00                        |
| 13    | Madhya Pradesh    | AICRP on Biofertilizer, IISS, Bhopal                 |             | 205.00                   |                |                         | 205.00                                        |                                   | 0.00                                |                     | 2.00                         |
| 14    | Madhya Pradesh    | AICRP on STCR, IISS, Bhopal                          |             | 542.00                   |                |                         | 542.00                                        |                                   | 0.00                                |                     | 10.00                        |
| 15    | Madhya Pradesh    | AICRP on LTFE, IISS, Bhopal                          |             | 359.00                   |                |                         | 359.00                                        |                                   | 0.00                                |                     | 5.00                         |
| 16    | Madhya Pradesh    | CRP on Conservation Agriculture, IISS, Bhopal        |             | 0.00                     |                |                         | 0.00                                          |                                   | 0.00                                |                     | 14.00                        |
| 17    | Maharashtra       | NBSS & LUP, Nagpur                                   |             | 3125.00                  |                |                         | 3125.00                                       |                                   | 3266.00                             |                     | 50.00                        |
| 18    | Uttar Pradesh     | CARI,Jhansi                                          |             | 656.95                   | 1.00           | 0.05                    | 658.00                                        |                                   | 105.00                              |                     | 8.00                         |
| 19    | Uttar Pradesh     | AICRP on Agroforestry, CARI, Jhansi                  |             | 1026.00                  |                |                         | 1026.00                                       |                                   | 0.00                                |                     | 20.00                        |
| 20    | Odisha            | IIBM, Bhubaneswar                                    |             | 667.00                   |                |                         | 667.00                                        |                                   | 0.00                                |                     | 15.00                        |
| 21    | Odisha            | AICRP on IWM, IIBM, Bhubaneswar                      |             | 2106.00                  |                |                         | 2106.00                                       |                                   | 0.00                                |                     | 8.00                         |
| 22    | Odisha            | CRP on Water, IIBM, Bhubaneswar                      |             | 0.00                     |                |                         | 0.00                                          |                                   | 0.00                                |                     | 25.00                        |
| 23    | Bihar             | NRC on Integrated Farming, Motihari                  |             | 207.00                   |                |                         | 207.00                                        |                                   | 0.00                                |                     | 25.00                        |
| 24    | Madhya Pradesh    | Dte. Of Weed Research, Jabalpur                      |             | 615.20                   |                | 0.30                    | 615.50                                        |                                   | 5.00                                |                     | 12.00                        |
| 25    | Madhya Pradesh    | AICRP on Weed Management, DWR, Jabalpur              |             | 641.00                   |                |                         | 641.00                                        |                                   | 0.00                                |                     | 16.00                        |
| 26    | Uttar Pradesh     | IIFSR, Modipuram                                     |             | 1077.00                  | 80.00          | 0.25                    | 1157.25                                       |                                   | 158.00                              |                     | 13.00                        |
| 27    | Uttar Pradesh     | AICRP on Integrated Farming System, IIFSR, Modipuram |             | 2308.00                  |                |                         | 2308.00                                       |                                   | 0.00                                |                     | 30.00                        |
| 28    | Uttar Pradesh     | Network Project on Organic Farming, IIFSR, Modipuram |             | 0.00                     |                |                         | 0.00                                          |                                   | 0.00                                |                     | 7.00                         |
| 29    | Maharashtra       | NIASM, Baramati                                      |             | 585.00                   |                |                         | 585.00                                        |                                   | 0.00                                |                     | 23.00                        |
|       |                   | <b>TOTAL NRM DIVISION</b>                            | <b>0.00</b> | <b>38789.65</b>          | <b>1951.30</b> | <b>5.05</b>             | <b>40746.00</b>                               | <b>0.00</b>                       | <b>10403.00</b>                     | <b>0.00</b>         | <b>599.95</b>                |
| 30    | Telangana         | NICRA, Hyderabad                                     |             |                          |                |                         | 0.00                                          |                                   |                                     |                     | 153.00                       |
|       |                   | <b>TOTAL CRAI/NICRA</b>                              | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b>    | <b>0.00</b>             | <b>0.00</b>                                   | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>153.00</b>                |
| 1     | Tamil Nadu        | CIBA, Chennai                                        |             | 1685.50                  |                |                         | 1685.50                                       |                                   | 1430.00                             |                     | 25.00                        |
| 2     | Tamil Nadu        | AINP on Fish Health, CIBA, Chennai                   |             | 0.00                     |                |                         | 0.00                                          |                                   | 0.00                                |                     | 18.00                        |
| 3     | West Bengal       | CIFRI, Barrackpore                                   |             | 2300.40                  |                | 0.60                    | 2301.00                                       |                                   | 4732.00                             |                     | 56.00                        |
| 4     | Odisha            | CIFA, Bhubaneswar                                    |             | 2234.60                  | 78.00          | 0.40                    | 2313.00                                       |                                   | 194.00                              |                     | 50.00                        |
| 5     | Maharashtra       | CIFE, Mumbai                                         |             | 3125.40                  |                | 0.60                    | 3126.00                                       |                                   | 677.00                              |                     | 80.00                        |
| 6     | Kerala            | CIFT, Kochi                                          |             | 2637.50                  |                | 0.50                    | 2638.00                                       |                                   | 301.00                              |                     | 55.00                        |
| 7     | Kerala            | CMFRI, Kochi                                         |             | 5787.00                  |                | 2.00                    | 5789.00                                       |                                   | 5850.00                             |                     | 160.00                       |
| 8     | Kerala            | ANIP Mericulture, CMFRI, Kochi                       |             | 0.00                     |                |                         | 0.00                                          |                                   | 0.00                                |                     | 30.00                        |
| 9     | Uttar Pradesh     | NBFGF, Lucknow                                       |             | 1127.00                  |                | 0.50                    | 1127.50                                       |                                   | 164.00                              |                     | 35.00                        |
| 10    | Uttar Pradesh     | CRP Genomics, NBFGF, Lucknow                         |             | 0.00                     |                |                         | 0.00                                          |                                   | 0.00                                |                     | 7.00                         |
| 11    | Uttarakhand       | Dte. Of Coldwater Fisheries Research, Bhimtal        |             | 702.00                   |                |                         | 702.00                                        |                                   | 54.00                               |                     | 21.00                        |
|       |                   | <b>TOTAL FISHERIES</b>                               | <b>0.00</b> | <b>19599.40</b>          | <b>78.00</b>   | <b>4.60</b>             | <b>19682.00</b>                               | <b>0.00</b>                       | <b>13402.00</b>                     | <b>0.00</b>         | <b>537.00</b>                |
| 1     | Madhya Pradesh    | CIAE, Bhopal                                         |             | 2767.00                  | 0.00           | 0.90                    | 2767.90                                       |                                   | 1525.00                             |                     | 40.00                        |
| 2     | Madhya Pradesh    | AICRP on FIM, CIAE, Bhopal                           |             | 1612.70                  | 0.00           | 0.00                    | 1612.70                                       |                                   | 0.00                                |                     | 27.00                        |
| 3     | Madhya Pradesh    | AICRP on ESA, CIAE, Bhopal                           |             | 368.60                   | 0.00           | 0.00                    | 368.60                                        |                                   | 0.00                                |                     | 12.00                        |
| 4     | Madhya Pradesh    | AICRP on EAAI, CIAE, Bhopal                          |             | 754.20                   | 0.00           | 0.00                    | 754.20                                        |                                   | 0.00                                |                     | 15.00                        |

| S.NO. | Name of the State | Name of the Unit                                       | Salaries    | i. Establishment Charges | ii. Wages     | iii. Overtime Allowance | Total – Establishment Expenses (Grant in Aid) | Grants in Aid - General (REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA |
|-------|-------------------|--------------------------------------------------------|-------------|--------------------------|---------------|-------------------------|-----------------------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------------|
| 5     | Madhya Pradesh    | AICRP on UAE, CIAE, Bhopal                             |             | 399.70                   |               |                         | 399.70                                        |                                   | 0.00                                |                     | 10.00                        |
| 6     | Madhya Pradesh    | CRP On FMPPF, CIAE, Bhopal                             |             | 0.00                     | 0.00          | 0.00                    | 0.00                                          |                                   | 0.00                                |                     | 4.00                         |
| 7     | Madhya Pradesh    | CRP On EA, CIAE, Bhopal                                |             | 0.00                     |               |                         | 0.00                                          |                                   |                                     |                     | 8.00                         |
| 8     | Punjab            | CIPHET, Ludhiana                                       |             | 922.00                   |               |                         | 922.00                                        |                                   | 125.00                              |                     | 15.00                        |
| 9     | Punjab            | AICRP on PET, CIPHET, Ludhiana                         |             | 238.30                   |               |                         | 238.30                                        |                                   |                                     |                     | 9.00                         |
| 10    | Punjab            | AICRP on PHET, CIPHET, Ludhiana                        |             | 1549.50                  |               |                         | 1549.50                                       |                                   |                                     |                     | 50.00                        |
| 11    | Punjab            | CRP On SA, CIPHET, Ludhiana                            |             | 0.00                     |               |                         | 0.00                                          |                                   |                                     |                     | 5.00                         |
| 12    | Punjab            | CRP On HF, CIPHET, Ludhiana                            |             | 0.00                     |               |                         | 0.00                                          |                                   |                                     |                     | 4.60                         |
| 13    | Maharashtra       | CIRCOT, Mumbai                                         |             | 1639.00                  | 0.50          |                         | 1639.50                                       |                                   | 1600.00                             |                     | 25.00                        |
| 14    | Maharashtra       | CRP on Natural Fibres, CIRCOT, Mumbai                  |             | 0.00                     |               |                         | 0.00                                          |                                   |                                     |                     | 5.00                         |
| 15    | Jharkhand         | IINRG, Ranchi                                          |             | 1384.00                  |               | 0.60                    | 1384.60                                       |                                   | 350.00                              |                     | 16.00                        |
| 16    | Jharkhand         | NWP on HP VANR&G, IINRG, Ranchi                        |             | 0.00                     |               |                         | 0.00                                          |                                   |                                     |                     | 10.00                        |
| 17    | Jharkhand         | NWP on CLIGR, IINRG, Ranchi                            |             | 0.00                     |               |                         | 0.00                                          |                                   |                                     |                     | 12.00                        |
| 18    | West Bengal       | NIRJAFT, Kolkata                                       |             | 1107.00                  |               |                         | 1107.00                                       |                                   | 513.00                              |                     | 14.00                        |
|       |                   | <b>TOTAL AGRICULTURAL ENGINEERING</b>                  | <b>0.00</b> | <b>12742.00</b>          | <b>0.50</b>   | <b>1.50</b>             | <b>12744.00</b>                               | <b>0.00</b>                       | <b>4113.00</b>                      | <b>0.00</b>         | <b>281.60</b>                |
| 1     | New Delhi         | IASRI including CABin, New Delhi                       |             | 2677.00                  |               | 0.80                    | 2677.80                                       |                                   | 647.00                              |                     | 28.00                        |
| 2     | New Delhi         | NIAP & PR, New Delhi                                   |             | 467.20                   |               |                         | 467.20                                        |                                   | 3.00                                |                     | 9.00                         |
|       |                   | <b>TOTAL ECO. STATISTICS &amp; MANAGEMENT</b>          | <b>0.00</b> | <b>3144.20</b>           | <b>0.00</b>   | <b>0.80</b>             | <b>3145.00</b>                                | <b>0.00</b>                       | <b>650.00</b>                       | <b>0.00</b>         | <b>37.00</b>                 |
| 1     | Telangana         | NAARM, Hyderabad                                       |             | 2588.00                  | 199.00        | 1.00                    | 2788.00                                       |                                   | 2116.00                             |                     | 70.00                        |
| 2     | Odisha            | CIWA, Bhubaneswar                                      |             | 530.00                   | 0.00          | 0.00                    | 530.00                                        |                                   | 0.00                                |                     | 21.00                        |
| 3     | Odisha            | AICRP on Home Science, CIWA, Bhubaneswar               |             | 1900.00                  | 0.00          | 0.00                    | 1900.00                                       |                                   | 0.00                                |                     | 50.00                        |
| 4     | New Delhi         | Strengthening and Development of Higher Agricultural E |             | 0.00                     | 0.00          | 0.00                    | 0.00                                          |                                   |                                     |                     |                              |
|       |                   | <b>TOTAL AG. EDUCATION DIVISION</b>                    | <b>0.00</b> | <b>5018.00</b>           | <b>199.00</b> | <b>1.00</b>             | <b>5218.00</b>                                | <b>0.00</b>                       | <b>2116.00</b>                      | <b>0.00</b>         | <b>141.00</b>                |
| 1     | New Delhi         | HEADQUARTERS UNIT                                      |             | 7116.00                  |               | 5.00                    | 7121.00                                       |                                   | 6334.00                             |                     | 207.00                       |
| 2     | New Delhi         | EXTRA MURAL FUND                                       |             |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |
| 3     | New Delhi         | AUDITORIUM                                             |             |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |
| 4     | New Delhi         | ASRB                                                   |             | 720.00                   |               |                         | 720.00                                        |                                   |                                     |                     | 18.00                        |
| 5     | New Delhi         | SOCIETIES/AWARD                                        |             |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |
| 6     | New Delhi         | NASM                                                   |             |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |
| 7     | New Delhi         | INT. COOP - CGIAR                                      |             |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |
| 8     | New Delhi         | HRM                                                    |             |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |
| 9     | New Delhi         | Publicity and Public Relations                         |             |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |
| 10    | New Delhi         | CERA                                                   |             |                          |               |                         | 0.00                                          |                                   |                                     |                     | 5.00                         |
| 11    | New Delhi         | NAIF                                                   |             |                          |               |                         | 0.00                                          |                                   |                                     |                     | 100.00                       |
| 12    | New Delhi         | CREATION AND MAINTENANCE OF INFRASTRUCTURE             |             |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |
| 13    | New Delhi         | EVALUATION OF SCHEMES                                  |             |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |
|       | New Delhi         | <b>TOTAL ICAR HQRS.</b>                                | <b>0.00</b> | <b>7836.00</b>           | <b>0.00</b>   | <b>5.00</b>             | <b>7841.00</b>                                | <b>0.00</b>                       | <b>6334.00</b>                      | <b>0.00</b>         | <b>330.00</b>                |
| 1     | New Delhi         | PIU, NASF                                              |             | 120.00                   |               |                         | 120.00                                        |                                   |                                     |                     | 15.00                        |
| 2     | New Delhi         | Funding to Projects                                    |             |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |
|       |                   | <b>TOTAL OTHERS</b>                                    | <b>0.00</b> | <b>120.00</b>            | <b>0.00</b>   | <b>0.00</b>             | <b>120.00</b>                                 | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>15.00</b>                 |
| 1     | New Delhi         | DKMA, New Delhi                                        |             | 533.00                   | 0.00          |                         | 533.00                                        |                                   |                                     |                     | 10.00                        |



| S.NO. | Name of the State | Name of the Unit                    | Salaries    | i. Establishment Charges | ii. Wages      | iii. Overtime Allowance | Total – Establishment Expenses<br>(Grant in Aid) | Grants in Aid - General (REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA |
|-------|-------------------|-------------------------------------|-------------|--------------------------|----------------|-------------------------|--------------------------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------------|
| 2     | Punjab            | ATARI ZONE-I, Ludhiana              |             | 6654.72                  |                |                         | 6654.72                                          |                                   | 10.00                               |                     | 110.75                       |
| 3     | Rajasthan         | ATARI ZONE-II, Jodhpur              |             | 5969.59                  |                |                         | 5969.59                                          |                                   | 11.00                               |                     | 82.55                        |
| 4     | Uttar Pradesh     | ATARI ZONE-III, Kanpur              |             | 6783.89                  |                |                         | 6783.89                                          |                                   | 11.00                               |                     | 85.00                        |
| 5     | Bihar             | ATARI ZONE-IV, Patna                |             | 6189.00                  |                |                         | 6189.00                                          |                                   |                                     |                     | 99.50                        |
| 6     | West Bengal       | ATARI ZONE-V, Kolkata               |             | 5633.98                  |                |                         | 5633.98                                          |                                   | 65.00                               |                     | 96.00                        |
| 7     | Assam             | ATARI ZONE-VI, Guwahati             |             | 0.00                     |                |                         | 0.00                                             |                                   |                                     |                     |                              |
| 8     | Meghalaya         | ATARI ZONE-VII, Barapani            |             | 0.00                     |                |                         | 0.00                                             |                                   | 11.00                               |                     | 100.50                       |
| 9     | Maharashtra       | ATARI ZONE-VIII, Pune               |             | 7535.46                  |                |                         | 7535.46                                          |                                   |                                     |                     | 133.63                       |
| 10    | Madhya Pradesh    | ATARI ZONE-IX, Jabalpur             |             | 6654.72                  |                |                         | 6654.72                                          |                                   | 11.00                               |                     | 185.00                       |
| 11    | Telangana         | ATARI ZONE-X, Hyderabad             |             | 6871.62                  |                |                         | 6871.62                                          |                                   | 100.00                              |                     | 110.57                       |
| 12    | Karnataka         | ATARI ZONE-XI, Bengaluru            |             | 4502.02                  |                |                         | 4502.02                                          |                                   | 15.00                               |                     | 125.00                       |
| 13    | New Delhi         | FARMER FIRST                        |             | 0.00                     |                |                         | 0.00                                             |                                   |                                     |                     | 149.00                       |
| 14    | New Delhi         | ARYA                                |             | 0.00                     |                |                         | 0.00                                             |                                   |                                     |                     | 16.40                        |
| 15    | New Delhi         | EMF                                 |             | 0.00                     |                |                         | 0.00                                             |                                   |                                     |                     | 15.00                        |
| 16    | New Delhi         | NETWORK PROJECT                     |             | 0.00                     |                |                         | 0.00                                             |                                   |                                     |                     | 24.00                        |
| 17    | New Delhi         | DISASTER MGMT.                      |             | 0.00                     |                |                         | 0.00                                             |                                   |                                     |                     |                              |
|       |                   | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>0.00</b> | <b>57328.00</b>          | <b>0.00</b>    | <b>0.00</b>             | <b>57328.00</b>                                  | <b>0.00</b>                       | <b>234.00</b>                       | <b>0.00</b>         | <b>1342.90</b>               |
|       |                   | <b>GRAND TOTAL</b>                  | <b>0.00</b> | <b>293636.93</b>         | <b>6262.25</b> | <b>36.82</b>            | <b>299936.00</b>                                 | <b>0.00</b>                       | <b>98001.00</b>                     | <b>0.00</b>         | <b>6462.86</b>               |

|       |                   |                                                      | Other than NEH & TSP |                             |                                 |                      |                         |                                         |                         |                   |                  |
|-------|-------------------|------------------------------------------------------|----------------------|-----------------------------|---------------------------------|----------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|
| S.NO. | Name of the State | Name of the Unit                                     | B. Foreign TA        | Total – Traveling Allowance | Research & Operational Expenses | A. Research Expenses | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication |
|       |                   |                                                      |                      |                             |                                 |                      |                         |                                         |                         |                   |                  |
| 1     | Maharashtra       | CICR, Nagpur                                         |                      | 45.00                       |                                 | 300.00               | 126.75                  | 426.75                                  |                         | 200.00            | 10.00            |
| 2     | Maharashtra       | AICRP on Cotton, CICR, Nagpur                        |                      | 49.00                       |                                 |                      | 98.00                   | 98.00                                   |                         |                   |                  |
| 3     | West Bengal       | CRIJAF, Barrackpore                                  |                      | 30.00                       |                                 | 90.00                | 90.00                   | 180.00                                  |                         | 100.00            | 6.00             |
| 4     | West Bengal       | AINPJAF, CRIJAF, Barrackpore                         |                      | 10.00                       |                                 | 5.00                 | 28.00                   | 33.00                                   |                         |                   |                  |
| 5     | Odisha            | NRRI, Cuttack                                        |                      | 50.00                       |                                 | 250.00               | 250.00                  | 500.00                                  |                         | 205.00            | 5.00             |
| 6     | Odisha            | Incentivizing Research in Agriculture, NRRI, Cuttack |                      | 30.00                       |                                 | 351.85               | 300.00                  | 651.85                                  |                         |                   |                  |
| 7     | Andhra Pradesh    | CTRI, Rajamundry                                     |                      | 18.00                       |                                 | 130.00               | 90.00                   | 220.00                                  |                         | 120.00            | 8.00             |
| 8     | Andhra Pradesh    | NETWORK on Tobacco, CTRI, Rajamundry                 |                      | 3.00                        |                                 | 5.00                 |                         | 5.00                                    |                         |                   |                  |
| 9     | New Delhi         | IARI, New Delhi                                      |                      | 85.00                       |                                 | 150.00               | 260.00                  | 410.00                                  |                         | 6000.00           | 50.00            |
| 10    | New Delhi         | Pesticide Residues, IARI, New Delhi                  |                      | 16.00                       |                                 | 80.00                |                         | 80.00                                   |                         |                   |                  |
| 11    | New Delhi         | AICRP Nematode, IARI, New Delhi                      |                      | 10.00                       |                                 | 70.00                |                         | 70.00                                   |                         |                   |                  |
| 12    | New Delhi         | CRP On Hybrid Technology, IARI, New Delhi            |                      | 12.00                       |                                 | 98.00                | 290.00                  | 388.00                                  |                         |                   |                  |
| 13    | New Delhi         | CRP On Molecular Breeding, IARI, New Delhi           |                      | 12.00                       |                                 | 100.00               | 188.00                  | 288.00                                  |                         |                   |                  |
| 14    | Assam             | IARI Types Deemed University, Assam                  |                      | 2.00                        |                                 | 18.00                | 20.00                   | 38.00                                   |                         |                   | 1.00             |
| 15    | Jharkhand         | IARI Types Deemed University, Jharkhand              |                      | 10.00                       |                                 | 10.00                | 5.00                    | 15.00                                   |                         | 5.00              | 0.25             |
| 16    | Uttar Pradesh     | IGFRI, Jhansi                                        |                      | 35.00                       |                                 | 170.00               | 135.00                  | 305.00                                  |                         | 180.00            | 4.00             |
| 17    | Uttar Pradesh     | AICRP on Forage Crops and Utilization, IGFRI, Jhansi |                      | 20.00                       |                                 | 65.00                | 7.00                    | 72.00                                   |                         |                   | 1.00             |
| 18    | Uttar Pradesh     | IIPR, Kanpur                                         |                      | 25.00                       |                                 | 50.00                | 210.00                  | 260.00                                  |                         | 200.00            | 5.00             |
| 19    | Uttar Pradesh     | AICRP on Chickpea, IIPR, Kanpur                      |                      | 20.00                       |                                 |                      | 70.00                   | 70.00                                   |                         |                   |                  |
| 20    | Uttar Pradesh     | AICRP on Mullarp, IIPR, Kanpur                       |                      | 20.00                       |                                 |                      | 90.00                   | 90.00                                   |                         |                   |                  |
| 21    | Uttar Pradesh     | AICRP on Pigeonpea, IIPR, Kanpur                     |                      | 30.00                       |                                 |                      | 62.00                   | 62.00                                   |                         |                   |                  |
| 22    | Uttar Pradesh     | AICRP on Arid Legumes, IIPR Kanpur                   |                      | 8.50                        |                                 |                      | 36.50                   | 36.50                                   |                         |                   |                  |
| 23    | Uttar Pradesh     | IISR, Lucknow                                        |                      | 30.00                       |                                 | 115.00               | 115.00                  | 230.00                                  |                         | 40.00             | 10.00            |
| 24    | Uttar Pradesh     | AICRP on Sugercane, IISR, Lucknow                    |                      | 34.40                       |                                 | 65.25                | 21.00                   | 86.25                                   |                         |                   |                  |
| 25    | Uttar Pradesh     | NBAIM, Maunath Bhanjan                               |                      | 13.00                       |                                 | 87.00                | 235.00                  | 322.00                                  |                         |                   |                  |
| 26    | Uttar Pradesh     | AMAAS, NBAIM, Mau                                    |                      | 10.80                       |                                 | 289.20               |                         | 289.20                                  |                         |                   |                  |
| 27    | New Delhi         | NBPGR, New Delhi                                     |                      | 30.00                       |                                 | 250.00               | 370.00                  | 620.00                                  |                         | 480.00            | 15.00            |
| 28    | New Delhi         | AICRP POTENTIAL CROP, NBPGR, New Delhi               |                      | 3.00                        |                                 |                      | 13.00                   | 13.00                                   |                         |                   |                  |
| 29    | New Delhi         | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi              |                      | 15.00                       |                                 | 30.00                | 150.00                  | 180.00                                  |                         |                   |                  |
| 30    | Tamil Nadu        | SBI, Coimbatore                                      |                      | 50.00                       |                                 | 125.00               | 100.00                  | 225.00                                  |                         | 50.00             |                  |
| 31    | Uttarakhand       | VPKAS, Almora                                        |                      | 12.00                       |                                 | 77.00                | 85.00                   | 162.00                                  |                         | 85.00             | 30.00            |
| 32    | New Delhi         | NRCIPM, New Delhi                                    |                      | 18.00                       |                                 | 10.00                | 35.00                   | 45.00                                   |                         | 5.00              | 4.00             |
| 33    | New Delhi         | AINP On Soil Arthropod Pests, NRCIPM, New Delhi      |                      | 10.00                       |                                 | 50.00                |                         | 50.00                                   |                         |                   |                  |
| 34    | New Delhi         | AINP on Agricultural Acarology, NRCIPM, New Delhi    |                      | 4.00                        |                                 | 16.00                |                         | 16.00                                   |                         |                   |                  |
| 35    | Gujarat           | DGR, Junagadh                                        |                      | 25.00                       |                                 | 130.00               | 143.00                  | 273.00                                  |                         | 41.00             | 3.00             |
| 36    | Gujarat           | AICRP on Groudnut, DGR, Junagadh                     |                      | 9.97                        |                                 | 120.03               |                         | 120.03                                  |                         |                   |                  |
| 37    | New Delhi         | NRC Plant Biotechnology, New Delhi                   |                      | 2.00                        |                                 | 120.00               | 20.00                   | 140.00                                  |                         | 125.00            | 5.00             |
| 38    | New Delhi         | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,       |                      | 10.00                       |                                 | 100.00               | 190.00                  | 290.00                                  |                         |                   |                  |
| 39    | Rajasthan         | DR & MR, Bharatpur                                   |                      | 10.00                       |                                 | 45.00                | 45.00                   | 90.00                                   |                         | 87.60             | 2.00             |

| S.NO. | Name of the State | Name of the Unit                                         | B. Foreign TA | Total – Traveling Allowance | Research & Operational Expenses | A. Research Expenses | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication |
|-------|-------------------|----------------------------------------------------------|---------------|-----------------------------|---------------------------------|----------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|
| 40    | Rajasthan         | AICRP on R&M, DR & MR, Bharatpur                         |               | 50.00                       |                                 | 45.00                | 45.00                   | 90.00                                   |                         |                   |                  |
| 41    | Telangana         | IIMR, Hyderabad                                          |               | 25.00                       |                                 | 70.00                | 144.00                  | 214.00                                  |                         | 130.00            | 7.00             |
| 42    | Telangana         | AICRP on Sorghum, IIMR, Hyderabad                        |               | 25.00                       |                                 | 35.00                | 40.00                   | 75.00                                   |                         |                   |                  |
| 43    | Telangana         | AICRP on Pearl Millets, IIMR, Hyderabad                  |               | 20.00                       |                                 | 30.00                | 30.00                   | 60.00                                   |                         |                   |                  |
| 44    | Telangana         | AICRP on Small Millets, IIMR, Hyderabad                  |               | 15.00                       |                                 | 15.00                | 15.00                   | 30.00                                   |                         |                   |                  |
| 45    | Madhya Pradesh    | DSR, Indore                                              |               | 12.00                       |                                 | 100.00               | 80.00                   | 180.00                                  |                         | 105.00            | 3.00             |
| 46    | Madhya Pradesh    | AICRP on Soyabean, Indore                                |               | 13.50                       |                                 | 111.00               |                         | 111.00                                  |                         |                   |                  |
| 47    | Karnataka         | NBAIR, Bengaluru                                         |               | 40.00                       |                                 | 40.00                | 100.00                  | 140.00                                  |                         | 75.00             | 4.00             |
| 48    | Karnataka         | AICRP on Biological Control, NBAIR, Bengaluru            |               | 15.84                       |                                 | 32.66                |                         | 32.66                                   |                         |                   |                  |
| 49    | Karnataka         | AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru       |               | 10.00                       |                                 |                      |                         | 0.00                                    |                         |                   |                  |
| 50    | Karnataka         | AINP on Vertebrate Pest Management, NBAIR, Bengaluru     |               | 5.00                        |                                 | 40.00                |                         | 40.00                                   |                         |                   |                  |
| 51    | New Delhi         | IIMR, New Delhi                                          |               | 30.00                       |                                 | 100.00               | 260.00                  | 360.00                                  |                         | 170.00            |                  |
| 52    | New Delhi         | AICRP On Maize, IIMR, New Delhi                          |               | 57.00                       |                                 |                      | 193.00                  | 193.00                                  |                         |                   |                  |
| 53    | Telangana         | IIOR, Hyderabad                                          |               | 25.00                       |                                 | 166.00               | 146.00                  | 312.00                                  |                         | 150.00            | 12.00            |
| 54    | Telangana         | AICRP on Oilseed, Hyderabad                              |               | 36.00                       |                                 | 103.00               |                         | 103.00                                  |                         |                   |                  |
| 55    | Telangana         | AICRP on Linseed, IIOR, Hyderabad                        |               | 2.00                        |                                 | 15.00                |                         | 15.00                                   |                         |                   |                  |
| 56    | Telangana         | AICRP on Sesame & Niger, IIOR, Hyderabad                 |               | 17.70                       |                                 | 49.30                |                         | 49.30                                   |                         |                   |                  |
| 57    | Telangana         | IIRR, Hyderabad                                          |               | 50.00                       |                                 | 100.00               | 100.00                  | 200.00                                  |                         | 140.00            | 45.00            |
| 58    | Telangana         | AICRP on Rice, IIRR, Hyderabad                           |               | 35.00                       |                                 | 250.00               | 50.00                   | 300.00                                  |                         |                   |                  |
| 59    | Telangana         | CRP on Rice Biofortification, IIRR, Hyderabad            |               | 15.00                       |                                 | 214.00               | 200.00                  | 414.00                                  |                         |                   |                  |
| 60    | Haryana           | IIWBR, Karnal                                            |               | 40.00                       |                                 | 100.00               | 345.00                  | 445.00                                  |                         | 105.00            | 10.00            |
| 61    | Haryana           | AICRP on Wheat & Barley, IIWBR, Karnal                   |               | 36.45                       |                                 | 103.55               |                         | 103.55                                  |                         |                   |                  |
| 62    | Uttar Pradesh     | IISS, Maunath Bhanjan                                    |               | 25.00                       |                                 | 40.00                | 90.00                   | 130.00                                  |                         | 156.80            | 2.00             |
| 63    | Uttar Pradesh     | AICRP NSP (CROPS), DSR, Maunath Bhanjan                  |               | 5.00                        |                                 | 12.00                | 15.00                   | 27.00                                   |                         |                   |                  |
| 64    | Uttar Pradesh     | Seed Production in Agricultural Corps and Fisheries, DSR |               | 63.00                       |                                 | 169.20               | 378.50                  | 547.70                                  |                         |                   |                  |
| 65    | Chattisgarh       | NIBSM, Raipur                                            |               | 20.00                       |                                 | 28.00                | 36.00                   | 64.00                                   |                         | 15.00             | 15.00            |
| 66    | Jharkhand         | IIAB, Ranchi                                             |               | 15.00                       |                                 | 20.00                | 20.50                   | 40.50                                   |                         | 46.00             | 2.00             |
|       |                   | <b>Total Crop Sciences</b>                               | <b>0.00</b>   | <b>1531.16</b>              | <b>0.00</b>                     | <b>5561.04</b>       | <b>6166.25</b>          | <b>11727.29</b>                         | <b>0.00</b>             | <b>9016.40</b>    | <b>259.25</b>    |

| S.NO. | Name of the State | Name of the Unit                                  | B. Foreign TA | Total – Traveling Allowance | Research & Operational Expenses | A. Research Expenses | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication |
|-------|-------------------|---------------------------------------------------|---------------|-----------------------------|---------------------------------|----------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|
| 1     | Andhra Pradesh    | CIARI, Port Blair                                 | 0.00          | 30.00                       |                                 | 160.00               | 100.00                  | 260.00                                  |                         | 137.00            | 30.00            |
| 2     | Rajasthan         | CIAH, Bikaner                                     |               | 15.00                       |                                 | 60.00                | 80.00                   | 140.00                                  |                         | 150.00            | 20.00            |
| 3     | Rajasthan         | AICRP on AZF, CIAH, Bikaner                       |               | 50.00                       |                                 | 70.00                | 0.00                    | 70.00                                   |                         |                   |                  |
| 4     | Uttar Pradesh     | CISH, Lucknow                                     | 0.00          | 20.00                       |                                 | 30.00                | 50.00                   | 80.00                                   |                         | 130.00            | 2.00             |
| 5     | Jammu Kashmir     | CITH, Srinagar                                    | 0.00          | 15.00                       |                                 | 100.00               | 200.00                  | 300.00                                  |                         | 75.00             | 3.00             |
| 6     | Kerala            | CPCRI, Kasaragod                                  |               | 65.00                       |                                 | 240.00               | 258.00                  | 498.00                                  |                         | 145.00            | 18.00            |
| 7     | Uttar Pradesh     | AICRP on Palms, CPCRI, Kasaragod                  |               | 42.50                       |                                 | 200.00               |                         | 200.00                                  |                         |                   |                  |
| 8     | Uttar Pradesh     | CPRI, Shimla                                      |               | 40.00                       |                                 | 220.00               | 200.00                  | 420.00                                  |                         | 185.00            | 10.00            |
| 9     | Uttar Pradesh     | AICRP on Potato, CPRI, Shimla                     |               | 11.00                       |                                 | 35.75                | 13.25                   | 49.00                                   |                         |                   |                  |
| 10    | Kerala            | CTCRI, Thiruvananthapuram                         |               | 60.00                       |                                 | 90.00                | 110.00                  | 200.00                                  |                         | 50.80             | 6.00             |
| 11    | Karnataka         | AICRP on Tuber Crops, CTCRI, Thiruvananthapuram   |               | 20.00                       |                                 | 23.10                | 53.90                   | 77.00                                   |                         |                   |                  |
| 12    | Karnataka         | IIHR, Bangalore                                   | 0.00          | 45.00                       |                                 | 350.00               | 450.00                  | 800.00                                  |                         | 325.00            | 10.00            |
| 13    | Karnataka         | AICRP on Fruit, IIHR, Bangalore                   | 0.00          | 75.00                       |                                 | 125.00               | 130.00                  | 255.00                                  |                         | 0.00              | 0.00             |
| 14    | Kerala            | IISR, Calicut                                     |               | 40.00                       |                                 | 60.00                | 182.00                  | 242.00                                  |                         | 100.00            | 10.00            |
| 15    | Kerala            | AICRP on Spices, IISR, Calicut                    |               | 22.00                       |                                 | 50.00                |                         | 50.00                                   |                         |                   |                  |
| 16    | Uttar Pradesh     | IIVR, Varanasi                                    |               | 25.00                       |                                 | 80.00                | 280.00                  | 360.00                                  |                         | 228.00            | 2.00             |
| 17    | Uttar Pradesh     | AICRP on Vegetables, IIVR, Varanasi               |               | 60.50                       |                                 |                      | 239.50                  | 239.50                                  |                         |                   |                  |
| 18    | Tamil Nadu        | NRC for Banana, Tiruchirapalli                    | 0.00          | 15.00                       |                                 | 80.00                | 80.00                   | 160.00                                  |                         | 136.00            | 25.00            |
| 19    | Tamil Nadu        | Dte. for Cashew Research, Puttur                  |               | 12.00                       |                                 | 15.00                | 85.00                   | 100.00                                  |                         | 80.00             | 3.00             |
| 20    | Tamil Nadu        | AICRP on Cashew, Dte. For Cashew Research, Puttur |               | 15.00                       |                                 | 95.00                |                         | 95.00                                   |                         |                   |                  |
| 21    | Maharashtra       | CCRI, Nagpur                                      | 0.00          | 20.00                       |                                 | 90.00                | 200.00                  | 290.00                                  |                         | 235.00            | 10.00            |
| 22    | Maharashtra       | NRC For Grapes, Pune                              | 0.00          | 10.00                       |                                 | 30.00                | 160.00                  | 190.00                                  |                         | 137.25            | 11.50            |
| 23    | Gujarat           | DMAPR, Anand                                      |               | 20.00                       |                                 | 25.00                | 123.00                  | 148.00                                  |                         | 110.00            | 5.00             |
| 24    | Gujarat           | AICRP on MAP & Betelvine, DMAPR, Anand            |               | 15.00                       |                                 | 95.00                |                         | 95.00                                   |                         |                   |                  |
| 25    | Uttar Pradesh     | Dte. on Mushroom, Solan                           |               | 9.00                        |                                 | 30.00                | 55.00                   | 85.00                                   |                         | 55.00             | 3.00             |
| 26    | Uttar Pradesh     | AICRP on Mushroom, DMR, Solan                     |               | 16.00                       |                                 | 74.00                |                         | 74.00                                   |                         |                   |                  |
| 27    | Andhra Pradesh    | IIOPR, Pedavegi                                   |               | 28.00                       |                                 | 40.00                | 190.00                  | 230.00                                  |                         | 135.00            | 4.00             |
| 28    | Maharashtra       | Dte. on Onion & Garlic, Pune                      |               | 15.00                       |                                 | 270.00               | 25.00                   | 295.00                                  |                         | 100.00            | 5.00             |
| 29    | Sikkim            | NRC on Orchids, Sikkim                            |               | 8.00                        |                                 | 40.00                | 30.00                   | 70.00                                   |                         | 40.00             | 30.00            |
| 30    | Rajasthan         | NRC Seed Spices, Ajmer                            |               | 15.00                       |                                 | 120.00               | 120.00                  | 240.00                                  |                         |                   |                  |
| 31    | Bihar             | NRC For Litchi, Muzaffarpur                       | 0.00          | 10.00                       |                                 | 200.00               | 100.00                  | 300.00                                  |                         | 35.00             | 5.00             |
| 32    | Maharashtra       | NRC for Pomegranate, Solapur                      |               | 10.00                       |                                 | 158.00               | 200.00                  | 358.00                                  |                         | 60.00             | 6.00             |
| 33    | Maharashtra       | Dte. of Floriculture, Pune                        |               | 25.00                       |                                 | 70.00                | 70.00                   | 140.00                                  |                         | 35.00             | 6.00             |
| 34    | Maharashtra       | AICRP on Floriculture, Dte. of Floriculture, Pune |               | 10.00                       |                                 | 40.00                | 30.00                   | 70.00                                   |                         |                   |                  |
|       |                   | <b>Total HORTICULTURAL SCIENCES</b>               | <b>0.00</b>   | <b>889.00</b>               | <b>0.00</b>                     | <b>3365.85</b>       | <b>3814.65</b>          | <b>7180.50</b>                          | <b>0.00</b>             | <b>2684.05</b>    | <b>224.50</b>    |
| 1     | Uttar Pradesh     | CARI, Izatnagar                                   |               | 15.00                       |                                 | 288.00               | 200.00                  | 488.00                                  |                         | 180.00            | 5.00             |
| 2     | Haryana           | CIRB, Hissar                                      |               | 8.00                        |                                 | 170.00               | 220.00                  | 390.00                                  |                         | 150.00            | 5.00             |
| 3     | Haryana           | Network Project on Buffaloes, CIRB, Hissar        |               | 9.25                        |                                 | 176.75               |                         | 176.75                                  |                         |                   |                  |
| 4     | Uttar Pradesh     | CIRG, Makhdoom                                    |               | 10.00                       |                                 | 90.00                | 60.00                   | 150.00                                  |                         | 60.00             | 4.50             |
| 5     | Uttar Pradesh     | AICRP on Goats, CIRG, Makhdoom                    |               | 25.00                       |                                 | 100.00               | 200.00                  | 300.00                                  |                         |                   |                  |
| 6     | Rajasthan         | CSWRI, Avikanagar                                 |               | 20.00                       |                                 | 260.00               | 265.00                  | 525.00                                  |                         | 200.00            | 5.00             |

| S.NO. | Name of the State | Name of the Unit                                               | B. Foreign TA | Total – Traveling Allowance | Research & Operational Expenses | A. Research Expenses | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication |
|-------|-------------------|----------------------------------------------------------------|---------------|-----------------------------|---------------------------------|----------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|
| 7     | Rajasthan         | AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar            |               | 5.00                        |                                 | 22.00                | 88.00                   | 110.00                                  |                         |                   |                  |
| 8     | Rajasthan         | Network on Sheep Improvement, CSWRI, Avikanagar                |               | 2.75                        |                                 | 19.00                | 78.25                   | 97.25                                   |                         |                   |                  |
| 9     | Uttar Pradesh     | IVRI, Izatnagar                                                |               | 70.00                       |                                 | 900.00               | 440.00                  | 1340.00                                 |                         | 800.00            | 35.00            |
| 10    | Uttar Pradesh     | Outreach Prog. On Env. Pollutant, IVRI, Izatnagar              |               | 8.00                        |                                 | 57.00                | 25.00                   | 82.00                                   |                         |                   |                  |
| 11    | Uttar Pradesh     | Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar           |               | 11.00                       |                                 | 88.00                | 38.00                   | 126.00                                  |                         |                   |                  |
| 12    | Uttar Pradesh     | Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar        |               | 7.00                        |                                 | 43.00                | 18.00                   | 61.00                                   |                         |                   |                  |
| 13    | Uttar Pradesh     | Network on GIP, IVRI, Izatnagar                                |               | 8.00                        |                                 | 35.00                | 25.00                   | 60.00                                   |                         |                   |                  |
| 14    | Uttar Pradesh     | Network on BTD, IVRI, Izatnagar                                |               | 3.00                        |                                 | 23.00                | 16.00                   | 39.00                                   |                         |                   |                  |
| 15    | Uttar Pradesh     | Network on Neonatal Mortality, IVRI, Izatnagar                 |               | 3.00                        |                                 | 41.00                | 25.00                   | 66.00                                   |                         |                   |                  |
| 16    | Uttar Pradesh     | Network on Diag. Imaging Tech., IVRI, Izatnagar                |               | 2.50                        |                                 | 35.50                | 25.00                   | 60.50                                   |                         |                   |                  |
| 17    | Uttar Pradesh     | CRP on V&D, IVRI, Izatnagar                                    |               | 35.00                       |                                 | 280.00               | 135.00                  | 415.00                                  |                         |                   |                  |
| 18    | Madhya Pradesh    | NIHSAD, Bhopal                                                 |               | 12.00                       |                                 | 100.00               | 20.00                   | 120.00                                  |                         | 250.00            | 3.50             |
| 19    | Haryana           | NBAGR, Karnal                                                  |               | 15.00                       |                                 | 85.00                | 60.00                   | 145.00                                  |                         | 130.00            | 3.00             |
| 20    | Haryana           | Network Project on Animal Genetic Resources, NBAGR, Karnal     |               | 4.00                        |                                 | 20.00                | 50.00                   | 70.00                                   |                         |                   |                  |
| 21    | Haryana           | NDRI, Karnal                                                   |               | 45.00                       |                                 | 460.00               | 844.75                  | 1304.75                                 |                         | 750.00            | 25.00            |
| 22    | Karnataka         | NIANP, Bangalore                                               |               | 10.00                       |                                 | 90.00                | 10.00                   | 100.00                                  |                         | 211.00            | 2.00             |
| 23    | Karnataka         | AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore      |               | 17.00                       |                                 | 70.00                | 18.00                   | 88.00                                   |                         |                   |                  |
| 24    | Rajasthan         | NRC on Camel, Bikaner                                          |               | 5.00                        |                                 | 20.00                | 20.00                   | 40.00                                   |                         | 60.00             | 0.80             |
| 25    | Haryana           | NRC on Equines, Hissar                                         |               | 8.00                        |                                 | 150.00               | 150.00                  | 300.00                                  |                         | 140.00            |                  |
| 26    | Haryana           | National Centre for Veterinary Type Culture Collection, Karnal |               | 2.00                        |                                 | 50.00                | 44.00                   | 94.00                                   |                         |                   |                  |
| 27    | Telanganana       | NRC on Meat, Hyderabad                                         |               | 10.00                       |                                 | 110.00               | 10.00                   | 120.00                                  |                         | 68.00             | 4.00             |
| 28    | Nagaland          | NRC on Mithun                                                  |               | 0.00                        |                                 | 45.00                | 40.00                   | 85.00                                   |                         | 40.00             |                  |
| 29    | Assam             | NRC on Pig, Guwahati                                           |               | 10.00                       |                                 | 75.00                | 85.00                   | 160.00                                  |                         | 60.00             | 2.00             |
| 30    | Assam             | AICRP on Pig, NRC on Pig, Guwahati                             |               | 8.00                        |                                 | 93.00                | 130.00                  | 223.00                                  |                         |                   |                  |
| 31    | Assam             | Mega seed on Pig, NRC on Pig, Guwahati                         |               | 2.00                        |                                 |                      | 143.00                  | 143.00                                  |                         |                   |                  |
| 32    | Manipur           | NRC on Yak, Dirang                                             |               | 10.00                       |                                 | 50.00                | 50.00                   | 100.00                                  |                         |                   |                  |
| 33    | Karnataka         | NIVEDI, Bengaluru                                              |               | 45.00                       |                                 | 25.00                | 230.00                  | 255.00                                  |                         | 125.00            | 3.00             |
| 34    | Uttar Pradesh     | CIRC, Meerut                                                   |               | 15.00                       |                                 | 57.00                | 45.00                   | 102.00                                  |                         | 30.00             | 3.00             |
| 35    | Uttar Pradesh     | AICRP on Cattle, CIRC, Meerut                                  |               | 8.75                        |                                 | 248.34               | 188.26                  | 436.60                                  |                         | 12.90             |                  |
| 36    | Uttarakhand       | Dte. Of Foot & Mouth Disease, Mukteswar                        |               | 100.00                      |                                 | 700.00               | 440.00                  | 1140.00                                 |                         | 173.00            | 15.00            |
| 37    | Telangana         | Dte. Of Poultry Research, Hyderabad                            |               | 16.00                       |                                 | 200.00               | 150.00                  | 350.00                                  |                         | 125.00            | 6.00             |
| 38    | Telangana         | AICRP on Poultry, Dte. Of Poultry Research, Hyderabad          |               | 7.50                        |                                 | 100.00               | 58.00                   | 158.00                                  |                         |                   |                  |
| 39    | Telangana         | Poultry Seed Project, Dte. Of Poultry Research, Hyderabad      |               | 12.50                       |                                 | 100.00               | 68.00                   | 168.00                                  |                         |                   |                  |
|       |                   | <b>TOTAL ANIMAL SCIENCES</b>                                   | <b>0.00</b>   | <b>605.25</b>               | <b>0.00</b>                     | <b>5476.59</b>       | <b>4712.26</b>          | <b>10188.85</b>                         | <b>0.00</b>             | <b>3564.90</b>    | <b>121.80</b>    |
| 1     | Rajasthan         | CAZRI, Jodhpur                                                 |               | 35.00                       |                                 | 40.00                | 100.00                  | 140.00                                  |                         | 160.00            | 3.00             |
| 2     | Telangana         | CRIDA, Hyderabad                                               |               | 30.00                       |                                 | 90.00                | 200.00                  | 290.00                                  |                         | 200.00            | 10.00            |
| 3     | Telangana         | AICRP on Dryland Agriculture, CRIDA, Hyderabad                 |               | 16.50                       |                                 |                      | 85.50                   | 85.50                                   |                         |                   |                  |
| 4     | Telangana         | AICRP on Agrometeorology, CRIDA, Hyderabad                     |               | 16.00                       |                                 |                      | 44.00                   | 44.00                                   |                         |                   |                  |
| 5     | Uttarakhand       | IIS & WC (CS & WCR & TI), Dehradun                             |               | 40.00                       |                                 | 200.00               | 35.00                   | 235.00                                  |                         | 175.00            | 15.00            |
| 6     | Haryana           | CSSRI, Karnal                                                  |               | 20.00                       |                                 | 50.00                | 175.00                  | 225.00                                  |                         | 135.00            | 30.00            |
| 7     | Haryana           | PCU-SAS, CSSRI, Karnal                                         |               | 7.45                        |                                 | 15.00                | 30.00                   | 45.00                                   |                         | 2.80              |                  |

| S.NO. | Name of the State | Name of the Unit                                     | B. Foreign TA | Total – Traveling Allowance | Research & Operational Expenses | A. Research Expenses | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication |
|-------|-------------------|------------------------------------------------------|---------------|-----------------------------|---------------------------------|----------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|
| 8     | Meghalaya         | ICAR RC For NEH Region.,Barapani                     |               | 60.00                       |                                 | 450.00               | 371.40                  | 821.40                                  |                         | 170.00            | 6.00             |
| 9     | Bihar             | ICAR Res. Complex for Eastern Region, Patna          |               | 37.00                       |                                 | 120.00               | 230.00                  | 350.00                                  |                         | 120.00            | 3.00             |
| 10    | Goa               | CCARI (ICAR Res. Complex), Goa                       |               | 25.00                       |                                 | 150.00               | 75.00                   | 225.00                                  |                         | 120.00            | 5.00             |
| 11    | Madhya Pradesh    | IISS, Bhopal                                         |               | 20.00                       |                                 | 10.00                | 10.00                   | 20.00                                   |                         | 85.00             | 4.00             |
| 12    | Madhya Pradesh    | AICRP on Micronutrients, IISS, Bhopal                |               | 10.00                       |                                 | 25.00                | 21.00                   | 46.00                                   |                         |                   |                  |
| 13    | Madhya Pradesh    | AICRP on Biofertilizer, IISS, Bhopal                 |               | 2.00                        |                                 | 30.00                |                         | 30.00                                   |                         |                   |                  |
| 14    | Madhya Pradesh    | AICRP on STCR, IISS, Bhopal                          |               | 10.00                       |                                 | 25.00                | 26.00                   | 51.00                                   |                         |                   |                  |
| 15    | Madhya Pradesh    | AICRP on LTFE, IISS, Bhopal                          |               | 5.00                        |                                 |                      | 25.00                   | 25.00                                   |                         |                   |                  |
| 16    | Madhya Pradesh    | CRP on Conservation Agriculture, IISS, Bhopal        |               | 14.00                       |                                 | 114.00               | 60.00                   | 174.00                                  |                         |                   |                  |
| 17    | Maharashtra       | NBSS & LUP, Nagpur                                   |               | 50.00                       |                                 | 120.00               | 140.00                  | 260.00                                  |                         | 190.00            | 8.00             |
| 18    | Uttar Pradesh     | CARI,Jhansi                                          |               | 8.00                        |                                 | 30.00                | 70.00                   | 100.00                                  |                         | 73.00             | 90.00            |
| 19    | Uttar Pradesh     | AICRP on Agroforestry, CARI, Jhansi                  |               | 20.00                       |                                 | 60.00                |                         | 60.00                                   |                         |                   |                  |
| 20    | Odisha            | IWM, Bhubaneshwar                                    |               | 15.00                       |                                 | 46.00                | 50.00                   | 96.00                                   |                         | 75.00             | 3.00             |
| 21    | Odisha            | AICRP on IWM, IWM, Bhubaneshwar                      |               | 8.00                        |                                 | 26.00                | 27.00                   | 53.00                                   |                         |                   |                  |
| 22    | Odisha            | CRP on Water, IWM, Bhubaneshwar                      |               | 25.00                       |                                 | 40.00                | 200.00                  | 240.00                                  |                         |                   |                  |
| 23    | Bihar             | NRC on Integrated Farming, Motihari                  |               | 25.00                       |                                 | 74.00                | 150.00                  | 224.00                                  |                         | 100.00            | 1.00             |
| 24    | Madhya Pradesh    | Dte. Of Weed Research, Jabalpur                      |               | 12.00                       |                                 | 120.00               | 8.00                    | 128.00                                  |                         | 115.00            | 5.50             |
| 25    | Madhya Pradesh    | AICRP on Weed Management, DWR, Jabalpur              |               | 16.00                       |                                 | 54.00                |                         | 54.00                                   |                         | 5.00              |                  |
| 26    | Uttar Pradesh     | IIFSR, Modipuram                                     |               | 13.00                       |                                 | 30.00                | 70.00                   | 100.00                                  |                         | 75.00             | 2.00             |
| 27    | Uttar Pradesh     | AICRP on Integrated Farming System, IIFSR, Modipuram |               | 30.00                       |                                 | 70.00                |                         | 70.00                                   |                         |                   |                  |
| 28    | Uttar Pradesh     | Network Project on Organic Farming, IIFSR, Modipuram |               | 7.00                        |                                 | 101.00               |                         | 101.00                                  |                         |                   |                  |
| 29    | Maharashtra       | NIASM, Baramati                                      |               | 23.00                       |                                 | 60.00                | 40.00                   | 100.00                                  |                         | 120.00            | 2.50             |
|       |                   | <b>TOTAL NRM DIVISION</b>                            | <b>0.00</b>   | <b>599.95</b>               | <b>0.00</b>                     | <b>2150.00</b>       | <b>2242.90</b>          | <b>4392.90</b>                          | <b>0.00</b>             | <b>1920.80</b>    | <b>188.00</b>    |
| 30    | Telangana         | NICRA, Hyderabad                                     |               | 153.00                      |                                 |                      | 3325.00                 | 3325.00                                 |                         |                   |                  |
|       |                   | <b>TOTAL CRAI/NICRA</b>                              | <b>0.00</b>   | <b>153.00</b>               | <b>0.00</b>                     | <b>0.00</b>          | <b>3325.00</b>          | <b>3325.00</b>                          | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      |
| 1     | Tamil Nadu        | CIBA, Chennai                                        | 0.00          | 25.00                       |                                 | 135.00               | 31.00                   | 166.00                                  |                         | 285.00            | 6.00             |
| 2     | Tamil Nadu        | AINP on Fish Health, CIBA, Chennai                   |               | 18.00                       |                                 | 100.00               | 60.00                   | 160.00                                  |                         | 3.00              |                  |
| 3     | West Bengal       | CIFRI, Barrackpore                                   |               | 56.00                       |                                 | 42.00                | 185.00                  | 227.00                                  |                         | 140.00            | 5.00             |
| 4     | Odisha            | CIFA, Bhubaneshwar                                   |               | 50.00                       |                                 | 120.00               | 386.00                  | 506.00                                  |                         | 130.00            | 4.00             |
| 5     | Maharashtra       | CIFE, Mumbai                                         |               | 80.00                       |                                 | 160.00               | 10.00                   | 170.00                                  |                         | 1190.00           | 10.00            |
| 6     | Kerala            | CIFT, Kochi                                          |               | 55.00                       |                                 | 117.00               | 120.00                  | 237.00                                  |                         | 150.00            | 10.00            |
| 7     | Kerala            | CMFRI, Kochi                                         |               | 160.00                      |                                 | 280.00               | 220.00                  | 500.00                                  |                         | 450.00            | 62.00            |
| 8     | Kerala            | ANIP Mericulture, CMFRI, Kochi                       |               | 30.00                       |                                 | 90.00                | 40.00                   | 130.00                                  |                         | 20.00             |                  |
| 9     | Uttar Pradesh     | NBFG, Lucknow                                        |               | 35.00                       |                                 | 90.00                | 80.00                   | 170.00                                  |                         | 200.00            | 10.00            |
| 10    | Uttar Pradesh     | CRP Genomics, NBFG, Lucknow                          | 0.00          | 7.00                        |                                 | 265.00               | 54.00                   | 319.00                                  |                         |                   |                  |
| 11    | Uttarakhand       | Dte. Of Coldwater Fisheries Research, Bhimtal        |               | 21.00                       |                                 | 88.00                | 88.00                   | 176.00                                  |                         | 43.00             | 7.00             |
|       |                   | <b>TOTAL FISHERIES</b>                               | <b>0.00</b>   | <b>537.00</b>               | <b>0.00</b>                     | <b>1487.00</b>       | <b>1274.00</b>          | <b>2761.00</b>                          | <b>0.00</b>             | <b>2611.00</b>    | <b>114.00</b>    |
| 1     | Madhya Pradesh    | CIAE, Bhopal                                         | 0.00          | 40.00                       |                                 | 100.00               | 150.00                  | 250.00                                  |                         | 200.00            | 20.00            |
| 2     | Madhya Pradesh    | AICRP on FIM, CIAE, Bhopal                           | 0.00          | 27.00                       |                                 | 123.00               | 0.00                    | 123.00                                  |                         | 0.00              | 0.00             |
| 3     | Madhya Pradesh    | AICRP on ESA, CIAE, Bhopal                           | 0.00          | 12.00                       |                                 | 37.80                | 0.00                    | 37.80                                   |                         | 0.00              | 0.20             |
| 4     | Madhya Pradesh    | AICRP on EAAI, CIAE, Bhopal                          | 0.00          | 15.00                       |                                 | 85.00                | 0.00                    | 85.00                                   |                         | 0.00              | 0.00             |

| S.NO. | Name of the State | Name of the Unit                                       | B. Foreign TA | Total – Traveling Allowance | Research & Operational Expenses | A. Research Expenses | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication |
|-------|-------------------|--------------------------------------------------------|---------------|-----------------------------|---------------------------------|----------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|
| 5     | Madhya Pradesh    | AICRP on UAE, CIAE, Bhopal                             |               | 10.00                       |                                 | 67.50                |                         | 67.50                                   |                         |                   |                  |
| 6     | Madhya Pradesh    | CRP On FMPPF, CIAE, Bhopal                             | 0.00          | 4.00                        |                                 | 50.00                | 21.00                   | 71.00                                   |                         | 0.00              | 0.00             |
| 7     | Madhya Pradesh    | CRP On EA, CIAE, Bhopal                                |               | 8.00                        |                                 | 32.00                | 36.00                   | 68.00                                   |                         |                   |                  |
| 8     | Punjab            | CIPHET, Ludhiana                                       |               | 15.00                       |                                 | 140.00               |                         | 140.00                                  |                         | 100.00            | 8.00             |
| 9     | Punjab            | AICRP on PET, CIPHET, Ludhiana                         |               | 9.00                        |                                 | 48.50                |                         | 48.50                                   |                         |                   |                  |
| 10    | Punjab            | AICRP on PHET, CIPHET, Ludhiana                        |               | 50.00                       |                                 | 230.00               |                         | 230.00                                  |                         |                   |                  |
| 11    | Punjab            | CRP On SA, CIPHET, Ludhiana                            |               | 5.00                        |                                 | 30.00                | 65.00                   | 95.00                                   |                         |                   |                  |
| 12    | Punjab            | CRP On HF, CIPHET, Ludhiana                            |               | 4.60                        |                                 | 94.00                |                         | 94.00                                   |                         |                   |                  |
| 13    | Maharashtra       | CIRCOT, Mumbai                                         |               | 25.00                       |                                 | 20.00                |                         | 20.00                                   |                         | 146.00            | 14.00            |
| 14    | Maharashtra       | CRP on Natural Fibres, CIRCOT, Mumbai                  |               | 5.00                        |                                 | 50.00                |                         | 50.00                                   |                         |                   |                  |
| 15    | Jharkhand         | IINRG, Ranchi                                          |               | 16.00                       |                                 | 45.00                | 40.00                   | 85.00                                   |                         | 60.00             | 3.00             |
| 16    | Jharkhand         | NWP on HP VANR&G, IINRG, Ranchi                        |               | 10.00                       |                                 |                      | 100.00                  | 100.00                                  |                         |                   |                  |
| 17    | Jharkhand         | NWP on CLIGR, IINRG, Ranchi                            |               | 12.00                       |                                 |                      | 98.00                   | 98.00                                   |                         |                   |                  |
| 18    | West Bengal       | NIRJAFT, Kolkata                                       |               | 14.00                       |                                 | 15.00                | 20.00                   | 35.00                                   |                         | 120.00            | 5.00             |
|       |                   | <b>TOTAL AGRICULTURAL ENGINEERING</b>                  | <b>0.00</b>   | <b>281.60</b>               | <b>0.00</b>                     | <b>1167.80</b>       | <b>530.00</b>           | <b>1697.80</b>                          | <b>0.00</b>             | <b>626.00</b>     | <b>50.20</b>     |
| 1     | New Delhi         | IASRI including CABin, New Delhi                       |               | 28.00                       |                                 | 105.00               | 270.00                  | 375.00                                  |                         | 375.00            | 5.00             |
| 2     | New Delhi         | NIAP & PR, New Delhi                                   |               | 9.00                        |                                 | 236.80               | 37.00                   | 273.80                                  |                         | 50.00             | 2.00             |
|       |                   | <b>TOTAL ECO. STATISTICS &amp; MANAGEMENT</b>          | <b>0.00</b>   | <b>37.00</b>                | <b>0.00</b>                     | <b>341.80</b>        | <b>307.00</b>           | <b>648.80</b>                           | <b>0.00</b>             | <b>425.00</b>     | <b>7.00</b>      |
| 1     | Telangana         | NAARM, Hyderabad                                       | 0.00          | 70.00                       |                                 | 100.00               | 90.00                   | 190.00                                  |                         | 980.00            | 15.00            |
| 2     | Odisha            | CIWA, Bhubaneswar                                      | 0.00          | 21.00                       |                                 | 155.00               | 100.00                  | 255.00                                  |                         | 81.00             | 4.00             |
| 3     | Odisha            | AICRP on Home Science, CIWA, Bhubaneswar               | 0.00          | 50.00                       |                                 | 600.00               | 0.00                    | 600.00                                  |                         | 210.00            | 0.00             |
| 4     | New Delhi         | Strengthening and Development of Higher Agricultural E |               | 0.00                        |                                 | 4000.00              | 4500.00                 | 8500.00                                 |                         | 0.00              | 0.00             |
|       |                   | <b>TOTAL AG. EDUCATION DIVISION</b>                    | <b>0.00</b>   | <b>141.00</b>               | <b>0.00</b>                     | <b>4855.00</b>       | <b>4690.00</b>          | <b>9545.00</b>                          | <b>0.00</b>             | <b>1271.00</b>    | <b>19.00</b>     |
| 1     | New Delhi         | HEADQUARTERS UNIT                                      |               | 207.00                      |                                 |                      |                         | 0.00                                    |                         | 850.00            | 80.00            |
| 2     | New Delhi         | EXTRA MURAL FUND                                       |               | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |
| 3     | New Delhi         | AUDITORIUM                                             |               | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |
| 4     | New Delhi         | ASRB                                                   |               | 18.00                       |                                 |                      |                         | 0.00                                    |                         |                   | 12.00            |
| 5     | New Delhi         | SOCIETIES/AWARD                                        |               | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |
| 6     | New Delhi         | NASM                                                   |               | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |
| 7     | New Delhi         | INT. COOP - CGIAR                                      |               | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |
| 8     | New Delhi         | HRM                                                    |               | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |
| 9     | New Delhi         | Publicity and Public Relations                         |               | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |
| 10    | New Delhi         | CERA                                                   |               | 5.00                        |                                 |                      | 2245.00                 | 2245.00                                 |                         |                   |                  |
| 11    | New Delhi         | NAIF                                                   |               | 100.00                      |                                 | 200.00               | 800.00                  | 1000.00                                 |                         |                   |                  |
| 12    | New Delhi         | CREATION AND MAINTENANCE OF INFRASTRUCTURE             |               | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |
| 13    | New Delhi         | EVALUATION OF SCHEMES                                  |               | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |
|       | <b>New Delhi</b>  | <b>TOTAL ICAR HQRS.</b>                                | <b>0.00</b>   | <b>330.00</b>               | <b>0.00</b>                     | <b>200.00</b>        | <b>3045.00</b>          | <b>3245.00</b>                          | <b>0.00</b>             | <b>850.00</b>     | <b>92.00</b>     |
| 1     | New Delhi         | PIU, NASF                                              |               | 15.00                       |                                 |                      |                         | 0.00                                    |                         |                   | 1.00             |
| 2     | New Delhi         | Funding to Projects                                    |               | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |
|       |                   | <b>TOTAL OTHERS</b>                                    | <b>0.00</b>   | <b>15.00</b>                | <b>0.00</b>                     | <b>0.00</b>          | <b>0.00</b>             | <b>0.00</b>                             | <b>0.00</b>             | <b>0.00</b>       | <b>1.00</b>      |
| 1     | New Delhi         | DKMA, New Delhi                                        |               | 10.00                       |                                 |                      |                         | 0.00                                    |                         | 5.00              | 3.00             |

| S.NO. | Name of the State | Name of the Unit                    | B. Foreign TA | Total – Traveling Allowance | Research & Operational Expenses | A. Research Expenses | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication |
|-------|-------------------|-------------------------------------|---------------|-----------------------------|---------------------------------|----------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|
| 2     | Punjab            | ATARI ZONE-I, Ludhiana              |               | 110.75                      |                                 | 80.00                | 337.10                  | 417.10                                  |                         | 23.00             | 7.00             |
| 3     | Rajasthan         | ATARI ZONE-II, Jodhpur              |               | 82.55                       |                                 | 236.40               | 115.90                  | 352.30                                  |                         |                   |                  |
| 4     | Uttar Pradesh     | ATARI ZONE-III, Kanpur              |               | 85.00                       |                                 | 2.00                 | 460.00                  | 462.00                                  |                         | 42.00             | 30.00            |
| 5     | Bihar             | ATARI ZONE-IV, Patna                |               | 99.50                       |                                 | 124.00               | 248.00                  | 372.00                                  |                         | 165.00            | 41.25            |
| 6     | West Bengal       | ATARI ZONE-V, Kolkata               |               | 96.00                       |                                 | 126.75               | 333.50                  | 460.25                                  |                         | 89.00             | 22.25            |
| 7     | Assam             | ATARI ZONE-VI, Guwahati             |               | 0.00                        |                                 |                      | 50.00                   | 50.00                                   |                         |                   |                  |
| 8     | Meghalaya         | ATARI ZONE-VII, Barapani            |               | 100.50                      |                                 | 38.90                |                         | 38.90                                   |                         |                   |                  |
| 9     | Maharashtra       | ATARI ZONE-VIII, Pune               |               | 133.63                      |                                 | 437.79               | 7.00                    | 444.79                                  |                         | 6.00              | 2.00             |
| 10    | Madhya Pradesh    | ATARI ZONE-IX, Jabalpur             |               | 185.00                      |                                 |                      | 358.60                  | 358.60                                  |                         | 15.00             | 2.00             |
| 11    | Telangana         | ATARI ZONE-X, Hyderabad             |               | 110.57                      |                                 | 389.83               | 193.00                  | 582.83                                  |                         | 145.00            | 32.00            |
| 12    | Karnataka         | ATARI ZONE-XI, Bengaluru            |               | 125.00                      |                                 |                      | 316.65                  | 316.65                                  |                         | 217.50            | 39.00            |
| 13    | New Delhi         | FARMER FIRST                        |               | 149.00                      |                                 |                      | 1515.00                 | 1515.00                                 |                         |                   |                  |
| 14    | New Delhi         | ARYA                                |               | 16.40                       |                                 |                      | 765.90                  | 765.90                                  |                         |                   |                  |
| 15    | New Delhi         | EMF                                 |               | 15.00                       |                                 |                      | 300.00                  | 300.00                                  |                         |                   | 4.50             |
| 16    | New Delhi         | NETWORK PROJECT                     |               | 24.00                       |                                 |                      | 27.80                   | 27.80                                   |                         |                   |                  |
| 17    | New Delhi         | DISASTER MGMT.                      |               | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |
|       |                   | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>0.00</b>   | <b>1342.90</b>              | <b>0.00</b>                     | <b>1435.67</b>       | <b>5028.45</b>          | <b>6464.12</b>                          | <b>0.00</b>             | <b>707.50</b>     | <b>183.00</b>    |
|       |                   | <b>GRAND TOTAL</b>                  | <b>0.00</b>   | <b>6462.86</b>              | <b>0.00</b>                     | <b>26040.75</b>      | <b>35135.51</b>         | <b>61176.26</b>                         | <b>0.00</b>             | <b>23676.65</b>   | <b>1259.75</b>   |



| S.NO. | Name of the State | Name of the Unit                                     | C. Repairs & Maintenance | i. Equipments, Vehicles & Others | ii. Office building | iii. Residential building | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD |
|-------|-------------------|------------------------------------------------------|--------------------------|----------------------------------|---------------------|---------------------------|-----------------|--------------------------|---------------------------------|------------------------|--------|
| 1     | Maharashtra       | CICR, Nagpur                                         |                          | 50.00                            | 60.00               | 40.00                     | 40.00           |                          | 400.00                          |                        | 6.00   |
| 2     | Maharashtra       | AICRP on Cotton, CICR, Nagpur                        |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |        |
| 3     | West Bengal       | CRIJAF, Barrackpore                                  |                          | 16.00                            | 43.75               | 45.00                     | 23.00           |                          | 233.75                          |                        | 8.00   |
| 4     | West Bengal       | AINPJAF, CRIJAF, Barrackpore                         |                          |                                  |                     |                           |                 |                          | 0.00                            |                        | 3.00   |
| 5     | Odisha            | NRRI, Cuttack                                        |                          | 20.00                            | 40.00               | 20.00                     | 10.00           | 70.00                    | 370.00                          |                        | 5.00   |
| 6     | Odisha            | Incentivizing Research in Agriculture, NRRI, Cuttack |                          | 20.00                            |                     |                           |                 |                          | 20.00                           |                        |        |
| 7     | Andhra Pradesh    | CTRI, Rajamundry                                     |                          | 20.00                            | 20.00               | 10.00                     | 10.00           | 20.00                    | 208.00                          |                        | 3.00   |
| 8     | Andhra Pradesh    | NETWORK on Tobacco, CTRI, Rajamundry                 |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |        |
| 9     | New Delhi         | IARI, New Delhi                                      |                          | 150.00                           | 150.00              | 225.00                    | 225.00          | 645.00                   | 7445.00                         |                        | 35.00  |
| 10    | New Delhi         | Pesticide Residues, IARI, New Delhi                  |                          |                                  |                     |                           |                 |                          | 0.00                            |                        | 4.00   |
| 11    | New Delhi         | AICRP Nematode, IARI, New Delhi                      |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |        |
| 12    | New Delhi         | CRP On Hybrid Technology, IARI, New Delhi            |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |        |
| 13    | New Delhi         | CRP On Molecular Breeding, IARI, New Delhi           |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |        |
| 14    | Assam             | IARI Types Deemed University, Assam                  |                          |                                  |                     |                           |                 | 6.00                     | 7.00                            |                        |        |
| 15    | Jharkhand         | IARI Types Deemed University, Jharkhand              |                          |                                  |                     |                           | 5.75            | 2.00                     | 13.00                           |                        |        |
| 16    | Uttar Pradesh     | IGFRI, Jhansi                                        |                          | 30.00                            | 30.00               | 17.00                     | 8.00            | 75.00                    | 344.00                          |                        | 10.00  |
| 17    | Uttar Pradesh     | AICRP on Forage Crops and Utilization, IGFRI, Jhansi |                          | 0.50                             |                     |                           |                 | 2.50                     | 4.00                            |                        | 0.50   |
| 18    | Uttar Pradesh     | IIPR, Kanpur                                         |                          | 10.00                            | 30.00               | 16.00                     | 15.00           | 46.00                    | 322.00                          |                        | 10.00  |
| 19    | Uttar Pradesh     | AICRP on Chickpea, IIPR, Kanpur                      |                          |                                  |                     |                           |                 | 20.00                    | 20.00                           |                        |        |
| 20    | Uttar Pradesh     | AICRP on Mullarp, IIPR, Kanpur                       |                          |                                  |                     |                           |                 | 20.00                    | 20.00                           |                        |        |
| 21    | Uttar Pradesh     | AICRP on Pigeonpea, IIPR, Kanpur                     |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |        |
| 22    | Uttar Pradesh     | AICRP on Arid Legumes, IIPR Kanpur                   |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |        |
| 23    | Uttar Pradesh     | IISR, Lucknow                                        |                          | 39.00                            | 60.00               | 40.00                     | 10.00           | 120.00                   | 319.00                          |                        | 10.00  |
| 24    | Uttar Pradesh     | AICRP on Sugercane, IISR, Lucknow                    |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |        |
| 25    | Uttar Pradesh     | NBAIM, Maunath Bhanjan                               |                          | 25.00                            | 22.00               | 3.00                      | 3.00            | 1.00                     | 54.00                           |                        | 6.00   |
| 26    | Uttar Pradesh     | AMAAS, NBAIM, Mau                                    |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |        |
| 27    | New Delhi         | NBPGR, New Delhi                                     |                          | 30.00                            | 210.00              | 25.00                     | 10.00           | 80.00                    | 850.00                          |                        | 8.00   |
| 28    | New Delhi         | AICRP POTENTIAL CROP, NBPGR, New Delhi               |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |        |
| 29    | New Delhi         | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi              |                          |                                  |                     |                           |                 |                          | 0.00                            |                        | 2.00   |
| 30    | Tamil Nadu        | SBI, Coimbatore                                      |                          | 20.00                            |                     |                           |                 |                          | 70.00                           |                        | 2.50   |
| 31    | Uttarakhand       | VPKAS, Almora                                        |                          | 35.00                            | 10.00               | 10.00                     | 18.00           | 60.00                    | 248.00                          |                        | 1.75   |
| 32    | New Delhi         | NRCIPM, New Delhi                                    |                          | 5.00                             |                     |                           | 2.00            | 80.00                    | 96.00                           |                        | 6.00   |
| 33    | New Delhi         | AINP On Soil Arthropod Pests, NRCIPM, New Delhi      |                          | 15.00                            |                     |                           |                 |                          | 15.00                           |                        |        |
| 34    | New Delhi         | AINP on Agricultural Acarology, NRCIPM, New Delhi    |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |        |
| 35    | Gujarat           | DGR, Junagadh                                        |                          | 10.00                            | 10.00               | 10.00                     | 15.00           | 10.00                    | 99.00                           |                        | 2.00   |
| 36    | Gujarat           | AICRP on Groudnut, DGR, Junagadh                     |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |        |
| 37    | New Delhi         | NRC Plant Biotechnology, New Delhi                   |                          | 80.00                            |                     |                           | 4.00            | 100.00                   | 314.00                          |                        | 2.00   |
| 38    | New Delhi         | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,       |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |        |
| 39    | Rajasthan         | DR & MR, Bharatpur                                   |                          | 15.00                            | 60.00               | 20.00                     | 15.00           | 10.00                    | 209.60                          |                        | 5.00   |

| S.NO. | Name of the State | Name of the Unit                                         | C. Repairs & Maintenance | i. Equipments, Vehicles & Others | ii. Office building | iii. Residential building | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD        |
|-------|-------------------|----------------------------------------------------------|--------------------------|----------------------------------|---------------------|---------------------------|-----------------|--------------------------|---------------------------------|------------------------|---------------|
| 40    | Rajasthan         | AICRP on R&M, DR & MR, Bharatpur                         |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 41    | Telangana         | IIMR, Hyderabad                                          |                          | 15.00                            | 2.00                |                           | 2.00            | 24.00                    | 180.00                          |                        | 2.00          |
| 42    | Telangana         | AICRP on Sorghum, IIMR, Hyderabad                        |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 43    | Telangana         | AICRP on Pearl Millets, IIMR, Hyderabad                  |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 44    | Telangana         | AICRP on Small Millets, IIMR, Hyderabad                  |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 45    | Madhya Pradesh    | DSR, Indore                                              |                          | 12.00                            | 15.00               | 7.00                      | 2.00            | 35.00                    | 179.00                          |                        | 9.00          |
| 46    | Madhya Pradesh    | AICRP on Soyabean, Indore                                |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 47    | Karnataka         | NBAIR, Bengaluru                                         |                          | 15.00                            | 12.00               | 6.00                      | 6.00            | 25.00                    | 143.00                          |                        | 2.00          |
| 48    | Karnataka         | AICRP on Biological Control, NBAIR, Bengaluru            |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 49    | Karnataka         | AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru       |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 50    | Karnataka         | AINP on Vertebrate Pest Management, NBAIR, Bengaluru     |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 51    | New Delhi         | IIMR, New Delhi                                          |                          | 20.00                            | 5.00                |                           | 5.00            | 28.50                    | 228.50                          |                        | 5.00          |
| 52    | New Delhi         | AICRP On Maize, IIMR, New Delhi                          |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 53    | Telangana         | IIOR, Hyderabad                                          |                          | 50.00                            | 20.00               | 5.00                      | 10.00           | 10.00                    | 257.00                          |                        | 2.50          |
| 54    | Telangana         | AICRP on Oilseed, Hyderabad                              |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 55    | Telangana         | AICRP on Linseed, IIOR, Hyderabad                        |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 56    | Telangana         | AICRP on Sesame & Niger, IIOR, Hyderabad                 |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 57    | Telangana         | IIRR, Hyderabad                                          |                          | 50.00                            | 10.00               | 5.00                      | 20.00           |                          | 270.00                          |                        | 5.00          |
| 58    | Telangana         | AICRP on Rice, IIRR, Hyderabad                           |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 59    | Telangana         | CRP on Rice Biofortification, IIRR, Hyderabad            |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 60    | Haryana           | IIWBR, Karnal                                            |                          | 24.50                            | 60.00               | 30.00                     | 5.00            | 60.00                    | 294.50                          |                        | 5.00          |
| 61    | Haryana           | AICRP on Wheat & Barley, IIWBR, Karnal                   |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 62    | Uttar Pradesh     | IISS, Maunath Bhanjan                                    |                          | 10.00                            | 6.00                | 6.00                      | 6.00            | 6.00                     | 192.80                          |                        | 0.50          |
| 63    | Uttar Pradesh     | AICRP NSP (CROPS), DSR, Maunath Bhanjan                  |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 64    | Uttar Pradesh     | Seed Production in Agricultural Corps and Fisheries, DSR |                          |                                  |                     |                           |                 |                          | 0.00                            |                        | 115.30        |
| 65    | Chhattisgarh      | NIBSM, Raipur                                            |                          | 5.00                             | 2.00                |                           | 11.00           | 2.00                     | 50.00                           |                        | 2.00          |
| 66    | Jharkhand         | IIAB, Ranchi                                             |                          | 2.00                             |                     |                           | 5.00            | 5.00                     | 60.00                           |                        | 2.00          |
|       |                   | <b>Total Crop Sciences</b>                               | <b>0.00</b>              | <b>794.00</b>                    | <b>877.75</b>       | <b>540.00</b>             | <b>485.75</b>   | <b>1563.00</b>           | <b>13536.15</b>                 | <b>0.00</b>            | <b>280.05</b> |

| S.NO. | Name of the State | Name of the Unit                                  | C. Repairs & Maintenance | i. Equipments, Vehicles & Others | ii. Office building | iii. Residential building | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD        |
|-------|-------------------|---------------------------------------------------|--------------------------|----------------------------------|---------------------|---------------------------|-----------------|--------------------------|---------------------------------|------------------------|---------------|
| 1     | Andhra Pradesh    | CIARI, Port Blair                                 |                          | 8.00                             | 12.00               | 10.00                     | 5.00            | 8.00                     | 210.00                          |                        | 8.00          |
| 2     | Rajasthan         | CIAH, Bikaner                                     |                          | 10.00                            | 10.00               | 5.00                      | 10.00           | 15.00                    | 220.00                          |                        | 5.00          |
| 3     | Rajasthan         | AICRP on AZF, CIAH, Bikaner                       |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 4     | Uttar Pradesh     | CISH, Lucknow                                     |                          | 18.00                            | 5.00                | 2.00                      | 3.00            | 48.00                    | 208.00                          |                        | 4.00          |
| 5     | Jammu Kashmir     | CITH, Srinagar                                    |                          | 4.00                             | 5.00                | 5.00                      | 20.00           | 42.90                    | 154.90                          |                        | 4.00          |
| 6     | Kerala            | CPCRI, Kasaragod                                  |                          | 60.00                            | 75.00               | 75.00                     | 75.00           | 419.00                   | 867.00                          |                        | 12.00         |
| 7     | Uttar Pradesh     | AICRP on Palms, CPCRI, Kasaragod                  |                          |                                  |                     |                           |                 |                          | 0.00                            |                        | 3.50          |
| 8     | Uttar Pradesh     | CPRI, Shimla                                      |                          | 45.00                            | 20.00               | 20.00                     | 10.00           | 95.00                    | 385.00                          |                        | 8.00          |
| 9     | Uttar Pradesh     | AICRP on Potato, CPRI, Shimla                     |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 10    | Kerala            | CTCRI, Thiruvanthapuram                           |                          | 10.00                            | 5.00                | 2.00                      | 5.00            | 66.00                    | 144.80                          |                        | 7.00          |
| 11    | Karnataka         | AICRP on Tuber Crops, CTCRI, Thiruvanthapuram     |                          | 3.00                             |                     |                           |                 |                          | 3.00                            |                        |               |
| 12    | Karnataka         | IIHR, Bangalore                                   |                          | 50.00                            | 80.00               | 10.00                     | 110.00          | 300.00                   | 885.00                          |                        | 15.00         |
| 13    | Karnataka         | AICRP on Fruit, IIHR, Bangalore                   |                          | 6.00                             | 0.00                | 0.00                      | 4.00            | 0.00                     | 10.00                           |                        | 20.00         |
| 14    | Kerala            | IISR, Calicut                                     |                          | 15.00                            | 10.00               | 5.00                      | 10.00           | 40.00                    | 190.00                          |                        | 3.00          |
| 15    | Kerala            | AICRP on Spices, IISR, Calicut                    |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 16    | Uttar Pradesh     | IIVR, Varanasi                                    |                          | 20.00                            | 10.00               |                           | 50.00           | 50.00                    | 360.00                          |                        | 5.00          |
| 17    | Uttar Pradesh     | AICRP on Vegetables, IIVR, Varanasi               |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 18    | Tamil Nadu        | NRC for Banana, Tiruchirapalli                    |                          | 45.00                            | 20.00               | 5.00                      | 0.00            | 0.00                     | 231.00                          |                        | 7.00          |
| 19    | Tamil Nadu        | Dte. for Cashew Research, Puttur                  |                          | 15.00                            | 10.00               | 16.00                     | 10.00           | 50.00                    | 184.00                          |                        | 3.00          |
| 20    | Tamil Nadu        | AICRP on Cashew, Dte. For Cashew Research, Puttur |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 21    | Maharashtra       | CCRI, Nagpur                                      |                          | 10.00                            | 5.00                | 5.00                      | 4.00            |                          | 269.00                          |                        | 5.00          |
| 22    | Maharashtra       | NRC For Grapes, Pune                              |                          | 25.00                            | 5.00                | 5.00                      | 5.00            | 15.00                    | 203.75                          |                        | 0.00          |
| 23    | Gujarat           | DMAPR, Anand                                      |                          | 20.00                            | 25.00               | 5.00                      | 1.00            | 20.00                    | 186.00                          |                        | 3.00          |
| 24    | Gujarat           | AICRP on MAP & Betelvine, DMAPR, Anand            |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 25    | Uttar Pradesh     | Dte. on Mushroom, Solan                           |                          | 10.00                            | 50.00               | 35.00                     | 20.00           | 60.00                    | 233.00                          |                        | 1.00          |
| 26    | Uttar Pradesh     | AICRP on Mushroom, DMR, Solan                     |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 27    | Andhra Pradesh    | IIOPR, Pedavegi                                   |                          | 20.00                            | 15.00               | 12.00                     | 2.00            | 10.00                    | 198.00                          |                        | 2.00          |
| 28    | Maharashtra       | Dte. on Onion & Garlic, Pune                      |                          | 25.00                            | 4.00                | 2.00                      | 10.00           | 25.00                    | 171.00                          |                        | 1.00          |
| 29    | Sikkim            | NRC on Orchids, Sikkim                            |                          | 10.00                            | 5.00                | 7.00                      | 15.00           |                          | 107.00                          |                        | 5.00          |
| 30    | Rajasthan         | NRC Seed Spices, Ajmer                            |                          | 15.00                            |                     |                           |                 | 105.00                   | 120.00                          |                        | 5.00          |
| 31    | Bihar             | NRC For Litchi, Muzaffarpur                       |                          | 10.00                            | 5.00                | 5.00                      | 20.00           | 5.00                     | 85.00                           |                        | 5.00          |
| 32    | Maharashtra       | NRC for Pomegranate, Solapur                      |                          | 15.00                            | 10.00               | 0.00                      | 20.00           | 5.00                     | 116.00                          |                        | 1.00          |
| 33    | Maharashtra       | Dte. of Floriculture, Pune                        |                          | 2.00                             | 20.00               |                           | 30.00           | 25.00                    | 118.00                          |                        | 2.00          |
| 34    | Maharashtra       | AICRP on Floriculture, Dte. of Floriculture, Pune |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
|       |                   | <b>Total HORTICULTURAL SCIENCES</b>               | <b>0.00</b>              | <b>471.00</b>                    | <b>406.00</b>       | <b>231.00</b>             | <b>439.00</b>   | <b>1403.90</b>           | <b>5859.45</b>                  | <b>0.00</b>            | <b>134.50</b> |
| 1     | Uttar Pradesh     | CARI, Izatnagar                                   |                          | 10.00                            | 10.00               | 10.00                     |                 | 55.00                    | 270.00                          |                        | 15.00         |
| 2     | Haryana           | CIRB, Hissar                                      |                          | 15.00                            | 15.00               | 10.00                     | 14.00           | 15.00                    | 224.00                          |                        | 2.00          |
| 3     | Haryana           | Network Project on Buffaloes, CIRB, Hissar        |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 4     | Uttar Pradesh     | CIRG, Makhdoom                                    |                          | 5.00                             | 5.00                | 5.00                      | 10.00           | 50.00                    | 139.50                          |                        | 5.00          |
| 5     | Uttar Pradesh     | AICRP on Goats, CIRG, Makhdoom                    |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 6     | Rajasthan         | CSWRI, Avikanagar                                 |                          | 40.00                            | 40.00               | 30.00                     | 10.00           | 45.00                    | 370.00                          |                        | 5.00          |

| S.NO. | Name of the State | Name of the Unit                                               | C. Repairs & Maintenance | i. Equipments, Vehicles & Others | ii. Office building | iii. Residential building | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD        |
|-------|-------------------|----------------------------------------------------------------|--------------------------|----------------------------------|---------------------|---------------------------|-----------------|--------------------------|---------------------------------|------------------------|---------------|
| 7     | Rajasthan         | AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar            |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 8     | Rajasthan         | Network on Sheep Improvement, CSWRI, Avikanagar                |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 9     | Uttar Pradesh     | IVRI, Izatnagar                                                |                          | 80.00                            | 347.75              | 80.00                     | 40.00           | 660.00                   | 2042.75                         |                        | 20.00         |
| 10    | Uttar Pradesh     | Outreach Prog. On Env. Pollutant, IVRI, Izatnagar              |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 11    | Uttar Pradesh     | Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar           |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 12    | Uttar Pradesh     | Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar        |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 13    | Uttar Pradesh     | Network on GIP, IVRI, Izatnagar                                |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 14    | Uttar Pradesh     | Network on BTB, IVRI, Izatnagar                                |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 15    | Uttar Pradesh     | Network on Neonatal Mortality, IVRI, Izatnagar                 |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 16    | Uttar Pradesh     | Network on Diag. Imaging Tech., IVRI, Izatnagar                |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 17    | Uttar Pradesh     | CRP on V&D, IVRI, Izatnagar                                    |                          |                                  |                     |                           |                 |                          | 0.00                            |                        | 10.00         |
| 18    | Madhya Pradesh    | NIHSAD, Bhopal                                                 |                          | 175.00                           | 15.00               | 5.00                      | 2.00            | 187.60                   | 638.10                          |                        | 1.00          |
| 19    | Haryana           | NBAGR, Karnal                                                  |                          | 10.00                            | 4.00                | 4.00                      | 2.00            | 20.00                    | 173.00                          |                        | 5.00          |
| 20    | Haryana           | Network Project on Animal Genetic Resources, NBAGR, Karnal     |                          |                                  |                     |                           |                 | 0.50                     | 0.50                            |                        |               |
| 21    | Haryana           | NDRI, Karnal                                                   |                          | 100.00                           | 100.00              | 50.00                     | 25.00           | 350.00                   | 1400.00                         |                        | 25.00         |
| 22    | Karnataka         | NIANP, Bangalore                                               |                          |                                  | 25.00               |                           |                 | 7.00                     | 245.00                          |                        | 3.00          |
| 23    | Karnataka         | AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore      |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 24    | Rajasthan         | NRC on Camel, Bikaner                                          |                          | 7.00                             |                     |                           | 15.00           |                          | 82.80                           |                        | 2.00          |
| 25    | Haryana           | NRC on Equines, Hissar                                         |                          | 20.00                            | 20.00               | 20.00                     | 10.00           |                          | 210.00                          |                        | 2.00          |
| 26    | Haryana           | National Centre for Veterinary Type Culture Collection, Karnal |                          |                                  | 10.00               |                           |                 |                          | 10.00                           |                        |               |
| 27    | Telangana         | NRC on Meat, Hyderabad                                         |                          |                                  | 15.00               |                           |                 | 4.00                     | 91.00                           |                        | 2.00          |
| 28    | Nagaland          | NRC on Mithun                                                  |                          |                                  |                     |                           |                 | 100.00                   | 140.00                          |                        | 5.00          |
| 29    | Assam             | NRC on Pig, Guwahati                                           |                          | 10.00                            | 10.00               | 5.00                      | 10.00           | 10.00                    | 107.00                          |                        | 3.00          |
| 30    | Assam             | AICRP on Pig, NRC on Pig, Guwahati                             |                          |                                  |                     |                           | 25.00           |                          | 25.00                           |                        |               |
| 31    | Assam             | Mega seed on Pig, NRC on Pig, Guwahati                         |                          |                                  |                     |                           | 13.00           |                          | 13.00                           |                        |               |
| 32    | Manipur           | NRC on Yak, Dirang                                             |                          | 2.00                             |                     |                           | 10.00           | 20.00                    | 32.00                           |                        | 2.00          |
| 33    | Karnataka         | NIVEDI, Bangalore                                              |                          | 10.00                            | 2.00                | 3.00                      | 3.00            | 20.00                    | 166.00                          |                        | 2.00          |
| 34    | Uttar Pradesh     | CIRC, Meerut                                                   |                          | 21.00                            | 18.00               | 4.00                      | 5.00            | 25.00                    | 106.00                          |                        | 5.00          |
| 35    | Uttar Pradesh     | AICRP on Cattle, CIRC, Meerut                                  |                          | 13.40                            |                     |                           |                 | 9.35                     | 35.65                           |                        |               |
| 36    | Uttarakhand       | Dte. Of Foot & Mouth Disease, Mukteswar                        |                          | 15.00                            |                     |                           | 40.00           | 27.00                    | 270.00                          |                        |               |
| 37    | Telangana         | Dte. Of Poultry Research, Hyderabad                            |                          | 13.00                            | 2.00                | 2.00                      | 9.00            | 11.00                    | 168.00                          |                        | 2.00          |
| 38    | Telangana         | AICRP on Poultry, Dte. Of Poultry Research, Hyderabad          |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
| 39    | Telangana         | Poultry Seed Project, Dte. Of Poultry Research, Hyderabad      |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |               |
|       |                   | <b>TOTAL ANIMAL SCIENCES</b>                                   | <b>0.00</b>              | <b>546.40</b>                    | <b>638.75</b>       | <b>228.00</b>             | <b>243.00</b>   | <b>1616.45</b>           | <b>6959.30</b>                  | <b>0.00</b>            | <b>116.00</b> |
| 1     | Rajasthan         | CAZRI, Jodhpur                                                 |                          | 12.00                            | 25.00               | 20.00                     | 20.00           | 100.00                   | 340.00                          |                        | 14.00         |
| 2     | Telangana         | CRIDA, Hyderabad                                               |                          | 40.00                            | 65.00               | 7.00                      | 45.00           |                          | 367.00                          |                        | 5.00          |
| 3     | Telangana         | AICRP on Dryland Agriculture, CRIDA, Hyderabad                 |                          |                                  |                     |                           |                 |                          | 0.00                            |                        | 1.00          |
| 4     | Telangana         | AICRP on Agrometeorology, CRIDA, Hyderabad                     |                          |                                  |                     |                           |                 |                          | 0.00                            |                        | 3.00          |
| 5     | Uttarakhand       | IIS & WC (CS & WCR & TI), Dehradun                             |                          | 40.00                            | 70.00               | 40.00                     | 23.00           | 148.00                   | 511.00                          |                        | 15.00         |
| 6     | Haryana           | CSSRI, Karnal                                                  |                          | 10.00                            | 50.00               | 40.00                     | 40.00           | 40.00                    | 345.00                          |                        | 15.00         |
| 7     | Haryana           | PCU-SAS, CSSRI, Karnal                                         |                          |                                  |                     |                           |                 | 0.75                     | 3.55                            |                        |               |

| S.NO. | Name of the State | Name of the Unit                                     | C. Repairs & Maintenance | i. Equipments, Vehicles & Others | ii. Office building | iii. Residential building | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD |
|-------|-------------------|------------------------------------------------------|--------------------------|----------------------------------|---------------------|---------------------------|-----------------|--------------------------|---------------------------------|------------------------|--------|
| 8     | Meghalaya         | ICAR RC For NEH Region., Barapani                    |                          | 24.00                            | 40.00               | 60.00                     | 60.00           | 230.00                   | 590.00                          |                        | 5.00   |
| 9     | Bihar             | ICAR Res. Complex for Eastern Region, Patna          |                          | 70.00                            | 30.00               | 10.00                     | 80.00           | 100.00                   | 413.00                          |                        | 5.00   |
| 10    | Goa               | CCARI (ICAR Res. Complex), Goa                       |                          | 10.00                            |                     |                           | 50.00           | 65.00                    | 250.00                          |                        | 4.50   |
| 11    | Madhya Pradesh    | IISS, Bhopal                                         |                          | 20.00                            | 20.00               | 10.00                     |                 | 114.00                   | 253.00                          |                        | 3.00   |
| 12    | Madhya Pradesh    | AICRP on Micronutrients, IISS, Bhopal                |                          |                                  | 5.00                |                           |                 |                          | 5.00                            |                        |        |
| 13    | Madhya Pradesh    | AICRP on Biofertilizer, IISS, Bhopal                 |                          |                                  | 3.00                |                           |                 |                          | 3.00                            |                        |        |
| 14    | Madhya Pradesh    | AICRP on STCR, IISS, Bhopal                          |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |        |
| 15    | Madhya Pradesh    | AICRP on LTFE, IISS, Bhopal                          |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |        |
| 16    | Madhya Pradesh    | CRP on Conservation Agriculture, IISS, Bhopal        |                          |                                  |                     |                           |                 | 6.00                     | 6.00                            |                        | 3.00   |
| 17    | Maharashtra       | NBSS & LUP, Nagpur                                   |                          | 50.00                            | 30.00               | 30.00                     | 20.00           | 110.00                   | 438.00                          |                        | 10.00  |
| 18    | Uttar Pradesh     | CARI, Jhansi                                         |                          | 8.00                             | 10.00               | 2.00                      | 3.00            | 5.00                     | 191.00                          |                        | 3.00   |
| 19    | Uttar Pradesh     | AICRP on Agroforestry, CARI, Jhansi                  |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |        |
| 20    | Odisha            | IIWM, Bhubaneswar                                    |                          | 5.00                             | 38.00               | 7.00                      | 4.00            | 3.00                     | 135.00                          |                        | 4.00   |
| 21    | Odisha            | AICRP on IWM, IIWM, Bhubaneswar                      |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |        |
| 22    | Odisha            | CRP on Water, IIWM, Bhubaneswar                      |                          |                                  |                     |                           |                 |                          | 0.00                            |                        | 3.00   |
| 23    | Bihar             | NRC on Integrated Farming, Motihari                  |                          | 5.00                             |                     |                           | 50.00           | 75.00                    | 231.00                          |                        | 5.00   |
| 24    | Madhya Pradesh    | Dte. Of Weed Research, Jabalpur                      |                          | 25.00                            | 15.00               | 5.00                      | 10.00           | 85.00                    | 260.50                          |                        | 5.00   |
| 25    | Madhya Pradesh    | AICRP on Weed Management, DWR, Jabalpur              |                          | 5.00                             |                     |                           |                 | 17.00                    | 27.00                           |                        |        |
| 26    | Uttar Pradesh     | IIFSR, Modipuram                                     |                          | 10.00                            | 2.00                | 2.00                      | 2.00            | 35.75                    | 128.75                          |                        | 10.00  |
| 27    | Uttar Pradesh     | AICRP on Integrated Farming System, IIFSR, Modipuram |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |        |
| 28    | Uttar Pradesh     | Network Project on Organic Farming, IIFSR, Modipuram |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |        |
| 29    | Maharashtra       | NIASM, Baramati                                      |                          | 20.00                            | 12.00               | 10.00                     | 8.00            | 198.00                   | 370.50                          |                        | 8.00   |
|       |                   | TOTAL NRM DIVISION                                   | 0.00                     | 354.00                           | 415.00              | 243.00                    | 415.00          | 1332.50                  | 4868.30                         | 0.00                   | 121.50 |
| 30    | Telangana         | NICRA, Hyderabad                                     |                          |                                  |                     |                           |                 |                          | 0.00                            |                        | 22.00  |
|       |                   | TOTAL CRAI/NICRA                                     | 0.00                     | 0.00                             | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            | 0.00                   | 22.00  |
| 1     | Tamil Nadu        | CIBA, Chennai                                        |                          | 50.00                            | 90.00               | 10.00                     | 100.00          | 165.00                   | 706.00                          |                        | 12.00  |
| 2     | Tamil Nadu        | AINP on Fish Health, CIBA, Chennai                   |                          | 2.00                             |                     |                           |                 | 1.00                     | 6.00                            |                        | 4.00   |
| 3     | West Bengal       | CIFRI, Barrackpore                                   |                          | 7.00                             | 35.00               | 20.00                     | 5.00            | 86.00                    | 298.00                          |                        | 7.00   |
| 4     | Odisha            | CIFA, Bhubaneswar                                    |                          | 50.00                            | 30.00               | 20.00                     | 10.00           | 10.00                    | 254.00                          |                        | 10.00  |
| 5     | Maharashtra       | CIFE, Mumbai                                         |                          | 90.00                            | 78.00               | 60.00                     | 30.00           | 110.00                   | 1568.00                         |                        | 8.00   |
| 6     | Kerala            | CIFT, Kochi                                          |                          | 105.00                           | 50.00               | 20.00                     | 15.00           | 163.00                   | 513.00                          |                        | 10.00  |
| 7     | Kerala            | CMFRI, Kochi                                         |                          | 130.00                           | 70.00               | 30.00                     | 30.00           | 200.00                   | 972.00                          |                        | 25.00  |
| 8     | Kerala            | ANIP Mericulture, CMFRI, Kochi                       |                          |                                  |                     |                           | 20.00           |                          | 40.00                           |                        | 20.00  |
| 9     | Uttar Pradesh     | NBFGR, Lucknow                                       |                          | 100.00                           | 10.00               | 5.00                      | 10.00           | 130.00                   | 465.00                          |                        | 6.00   |
| 10    | Uttar Pradesh     | CRP Genomics, NBFGR, Lucknow                         |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |        |
| 11    | Uttarakhand       | Dte. Of Coldwater Fisheries Research, Bhimtal        |                          | 5.00                             | 13.00               |                           | 13.00           | 96.00                    | 177.00                          |                        | 6.00   |
|       |                   | TOTAL FISHERIES                                      | 0.00                     | 539.00                           | 376.00              | 165.00                    | 233.00          | 961.00                   | 4999.00                         | 0.00                   | 108.00 |
| 1     | Madhya Pradesh    | CIAE, Bhopal                                         |                          | 20.00                            | 40.00               | 10.00                     | 0.00            | 40.00                    | 330.00                          |                        | 10.00  |
| 2     | Madhya Pradesh    | AICRP on FIM, CIAE, Bhopal                           |                          | 0.00                             | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 0.00   |
| 3     | Madhya Pradesh    | AICRP on ESA, CIAE, Bhopal                           |                          | 0.00                             | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.20                            |                        | 0.00   |
| 4     | Madhya Pradesh    | AICRP on EAAI, CIAE, Bhopal                          |                          | 0.00                             | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 0.00   |

| S.NO. | Name of the State | Name of the Unit                                               | C. Repairs & Maintenance | i. Equipments, Vehicles & Others | ii. Office building | iii. Residential building | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD         |
|-------|-------------------|----------------------------------------------------------------|--------------------------|----------------------------------|---------------------|---------------------------|-----------------|--------------------------|---------------------------------|------------------------|----------------|
| 5     | Madhya Pradesh    | AICRP on UAE, CIAE, Bhopal                                     |                          |                                  |                     |                           |                 |                          | 0.00                            |                        | 2.50           |
| 6     | Madhya Pradesh    | CRP On FMPF, CIAE, Bhopal                                      |                          | 0.00                             | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 0.00           |
| 7     | Madhya Pradesh    | CRP On EA, CIAE, Bhopal                                        |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |                |
| 8     | Punjab            | CIPHET, Ludhiana                                               |                          | 5.00                             | 5.00                | 5.00                      |                 | 85.00                    | 208.00                          |                        | 1.00           |
| 9     | Punjab            | AICRP on PET, CIPHET, Ludhiana                                 |                          |                                  |                     |                           |                 |                          | 0.00                            |                        | 2.50           |
| 10    | Punjab            | AICRP on PHET, CIPHET, Ludhiana                                |                          |                                  |                     |                           |                 |                          | 0.00                            |                        | 20.00          |
| 11    | Punjab            | CRP On SA, CIPHET, Ludhiana                                    |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |                |
| 12    | Punjab            | CRP On HF, CIPHET, Ludhiana                                    |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |                |
| 13    | Maharashtra       | CIRCOT, Mumbai                                                 |                          | 56.00                            | 50.00               | 19.00                     | 5.00            | 178.00                   | 468.00                          |                        | 7.00           |
| 14    | Maharashtra       | CRP on Natural Fibres, CIRCOT, Mumbai                          |                          |                                  |                     |                           |                 | 5.00                     | 5.00                            |                        |                |
| 15    | Jharkhand         | IINRG, Ranchi                                                  |                          | 18.00                            | 25.00               | 15.00                     |                 | 75.00                    | 196.00                          |                        | 3.00           |
| 16    | Jharkhand         | NWP on HP VANR&G, IINRG, Ranchi                                |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |                |
| 17    | Jharkhand         | NWP on CLIGR, IINRG, Ranchi                                    |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |                |
| 18    | West Bengal       | NIRJAFT, Kolkata                                               |                          | 18.00                            | 25.00               | 20.00                     | 6.00            | 45.00                    | 239.00                          |                        | 4.00           |
|       |                   | <b>TOTAL AGRICULTURAL ENGINEERING</b>                          | <b>0.00</b>              | <b>117.00</b>                    | <b>145.00</b>       | <b>69.00</b>              | <b>11.00</b>    | <b>428.00</b>            | <b>1446.20</b>                  | <b>0.00</b>            | <b>50.00</b>   |
| 1     | New Delhi         | IASRI including CABin, New Delhi                               |                          | 778.00                           | 25.00               | 40.00                     | 20.00           | 193.00                   | 1436.00                         |                        | 20.00          |
| 2     | New Delhi         | NIAP & PR, New Delhi                                           |                          | 8.00                             | 30.00               |                           | 10.00           | 30.00                    | 130.00                          |                        | 4.00           |
|       |                   | <b>TOTAL ECO. STATISTICS &amp; MANAGEMENT</b>                  | <b>0.00</b>              | <b>786.00</b>                    | <b>55.00</b>        | <b>40.00</b>              | <b>30.00</b>    | <b>223.00</b>            | <b>1566.00</b>                  | <b>0.00</b>            | <b>24.00</b>   |
| 1     | Telangana         | NAARM, Hyderabad                                               |                          | 120.00                           | 157.00              | 125.00                    | 104.00          | 530.00                   | 2031.00                         |                        | 20.00          |
| 2     | Odisha            | CIWA, Bhubaneswar                                              |                          | 6.00                             | 15.00               | 5.00                      | 0.00            | 0.00                     | 111.00                          |                        | 3.00           |
| 3     | Odisha            | AICRP on Home Science, CIWA, Bhubaneswar                       |                          | 0.00                             | 0.00                | 0.00                      | 0.00            | 0.00                     | 210.00                          |                        | 0.00           |
| 4     | New Delhi         | Strengthening and Development of Higher Agricultural Education |                          | 2500.00                          | 979.00              | 0.00                      | 4000.00         | 0.00                     | 7479.00                         |                        | 1500.00        |
|       |                   | <b>TOTAL AG. EDUCATION DIVISION</b>                            | <b>0.00</b>              | <b>2626.00</b>                   | <b>1151.00</b>      | <b>130.00</b>             | <b>4104.00</b>  | <b>530.00</b>            | <b>9831.00</b>                  | <b>0.00</b>            | <b>1523.00</b> |
| 1     | New Delhi         | HEADQUARTERS UNIT                                              |                          | 350.00                           | 500.00              | 300.00                    |                 | 1050.00                  | 3130.00                         |                        | 40.00          |
| 2     | New Delhi         | EXTRA MURAL FUND                                               |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |                |
| 3     | New Delhi         | AUDITORIUM                                                     |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |                |
| 4     | New Delhi         | ASRB                                                           |                          | 14.00                            | 10.00               |                           |                 | 780.00                   | 816.00                          |                        |                |
| 5     | New Delhi         | SOCIETIES/AWARD                                                |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |                |
| 6     | New Delhi         | NASM                                                           |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |                |
| 7     | New Delhi         | INT. COOP - CGIAR                                              |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |                |
| 8     | New Delhi         | HRM                                                            |                          |                                  |                     |                           |                 |                          | 0.00                            |                        | 185.00         |
| 9     | New Delhi         | Publicity and Public Relations                                 |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |                |
| 10    | New Delhi         | CERA                                                           |                          |                                  |                     |                           |                 | 30.00                    | 30.00                           |                        | 5.00           |
| 11    | New Delhi         | NAIF                                                           |                          |                                  |                     |                           |                 | 700.00                   | 700.00                          |                        |                |
| 12    | New Delhi         | CREATION AND MAINTENANCE OF INFRASTRUCTURE                     |                          |                                  |                     |                           |                 | 25.00                    | 25.00                           |                        |                |
| 13    | New Delhi         | EVALUATION OF SCHEMES                                          |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |                |
|       | New Delhi         | <b>TOTAL ICAR HQRS.</b>                                        | <b>0.00</b>              | <b>364.00</b>                    | <b>510.00</b>       | <b>300.00</b>             | <b>0.00</b>     | <b>2585.00</b>           | <b>4701.00</b>                  | <b>0.00</b>            | <b>230.00</b>  |
| 1     | New Delhi         | PIU, NASF                                                      |                          | 2.00                             |                     |                           | 1.00            | 83.00                    | 87.00                           |                        | 1.00           |
| 2     | New Delhi         | Funding to Projects                                            |                          |                                  |                     |                           |                 |                          | 0.00                            |                        |                |
|       |                   | <b>TOTAL OTHERS</b>                                            | <b>0.00</b>              | <b>2.00</b>                      | <b>0.00</b>         | <b>0.00</b>               | <b>1.00</b>     | <b>83.00</b>             | <b>87.00</b>                    | <b>0.00</b>            | <b>1.00</b>    |
| 1     | New Delhi         | DKMA, New Delhi                                                |                          | 15.00                            |                     |                           |                 | 395.00                   | 418.00                          |                        | 2.00           |

| S.NO. | Name of the State | Name of the Unit                    | C. Repairs & Maintenance | i. Equipments, Vehicles & Others | ii. Office building | iii. Residential building | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD         |
|-------|-------------------|-------------------------------------|--------------------------|----------------------------------|---------------------|---------------------------|-----------------|--------------------------|---------------------------------|------------------------|----------------|
| 2     | Punjab            | ATARI ZONE-I, Ludhiana              |                          | 7.00                             | 5.00                |                           | 5.00            | 233.50                   | 280.50                          |                        | 8.00           |
| 3     | Rajasthan         | ATARI ZONE-II, Jodhpur              |                          |                                  |                     |                           |                 | 242.70                   | 242.70                          |                        | 5.00           |
| 4     | Uttar Pradesh     | ATARI ZONE-III, Kanpur              |                          | 26.00                            | 32.00               |                           | 32.00           | 26.00                    | 188.00                          |                        | 45.00          |
| 5     | Bihar             | ATARI ZONE-IV, Patna                |                          | 41.20                            | 41.30               |                           | 41.20           | 114.00                   | 443.95                          |                        | 63.00          |
| 6     | West Bengal       | ATARI ZONE-V, Kolkata               |                          | 20.00                            | 20.00               |                           | 20.00           | 198.75                   | 370.00                          |                        | 26.00          |
| 7     | Assam             | ATARI ZONE-VI, Guwahati             |                          |                                  |                     |                           |                 | 81.00                    | 81.00                           |                        | 9.00           |
| 8     | Meghalaya         | ATARI ZONE-VII, Barapani            |                          |                                  |                     |                           |                 | 30.60                    | 30.60                           |                        | 9.00           |
| 9     | Maharashtra       | ATARI ZONE-VIII, Pune               |                          |                                  |                     |                           |                 | 392.44                   | 400.44                          |                        | 8.63           |
| 10    | Madhya Pradesh    | ATARI ZONE-IX, Jabalpur             |                          | 3.00                             | 3.00                |                           | 1.40            | 273.00                   | 297.40                          |                        | 16.00          |
| 11    | Telangana         | ATARI ZONE-X, Hyderabad             |                          |                                  |                     |                           |                 | 253.66                   | 430.66                          |                        | 4.05           |
| 12    | Karnataka         | ATARI ZONE-XI, Bengaluru            |                          | 4.35                             |                     |                           |                 | 10.00                    | 270.85                          |                        | 22.50          |
| 13    | New Delhi         | FARMER FIRST                        |                          |                                  |                     |                           |                 | 192.00                   | 192.00                          |                        | 158.00         |
| 14    | New Delhi         | ARYA                                |                          |                                  |                     |                           |                 |                          | 0.00                            |                        | 55.00          |
| 15    | New Delhi         | EMF                                 |                          |                                  |                     |                           |                 |                          | 4.50                            |                        | 3.00           |
| 16    | New Delhi         | NETWORK PROJECT                     |                          |                                  |                     |                           |                 |                          | 0.00                            |                        | 5.00           |
| 17    | New Delhi         | DISASTER MGMT.                      |                          |                                  | 10.00               | 5.00                      | 5.00            | 10.00                    | 30.00                           |                        |                |
|       |                   | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>0.00</b>              | <b>116.55</b>                    | <b>111.30</b>       | <b>5.00</b>               | <b>104.60</b>   | <b>2452.65</b>           | <b>3680.60</b>                  | <b>0.00</b>            | <b>439.18</b>  |
|       |                   | <b>GRAND TOTAL</b>                  | <b>0.00</b>              | <b>6715.95</b>                   | <b>4685.80</b>      | <b>1951.00</b>            | <b>6066.35</b>  | <b>13178.50</b>          | <b>57534.00</b>                 | <b>0.00</b>            | <b>3049.23</b> |

| S.NO. | Name of the State | Name of the Unit                                     | B. Other Items (Fellowships, Scholarships etc.) | C. Publicity & Exhibitions | D. Guest House – Maintenance | E. Other Miscellaneous | Total - Miscellaneous Expenses | Total Grants in Aid - General | Total Revenue (Grants in Aid Salaries +) | Rs. In lakhs<br>Grand Total (Capital + Revenue) | NEH |
|-------|-------------------|------------------------------------------------------|-------------------------------------------------|----------------------------|------------------------------|------------------------|--------------------------------|-------------------------------|------------------------------------------|-------------------------------------------------|-----|
| 1     | Maharashtra       | CICR, Nagpur                                         |                                                 | 5.00                       | 2.00                         | 47.00                  | 60.00                          | 1146.75                       | 3882.50                                  | 4095.50                                         |     |
| 2     | Maharashtra       | AICRP on Cotton, CICR, Nagpur                        |                                                 |                            |                              |                        | 0.00                           | 147.00                        | 1715.00                                  | 1715.00                                         |     |
| 3     | West Bengal       | CRIJAF, Barrackpore                                  |                                                 | 10.00                      | 2.00                         | 100.00                 | 120.00                         | 967.75                        | 2981.00                                  | 3008.00                                         |     |
| 4     | West Bengal       | AINPJAF, CRIJAF, Barrackpore                         |                                                 |                            |                              |                        | 3.00                           | 46.00                         | 303.00                                   | 303.00                                          |     |
| 5     | Odisha            | NRRI, Cuttack                                        |                                                 | 3.50                       | 10.00                        | 50.00                  | 68.50                          | 4971.50                       | 7841.00                                  | 8853.00                                         |     |
| 6     | Odisha            | Incentivizing Research in Agriculture, NRRI, Cuttack |                                                 |                            |                              |                        | 0.00                           | 701.85                        | 701.85                                   | 1001.85                                         |     |
| 7     | Andhra Pradesh    | CTRI, Rajamundry                                     |                                                 | 2.00                       | 5.00                         | 2.25                   | 12.25                          | 2417.25                       | 4569.50                                  | 4605.50                                         |     |
| 8     | Andhra Pradesh    | NETWORK on Tobacco, CTRI, Rajamundry                 |                                                 |                            |                              |                        | 0.00                           | 8.00                          | 344.00                                   | 344.00                                          |     |
| 9     | New Delhi         | IARI, New Delhi                                      | 500.00                                          | 2.25                       | 30.00                        | 135.00                 | 702.25                         | 22873.25                      | 42107.00                                 | 43005.00                                        |     |
| 10    | New Delhi         | Pesticide Residues, IARI, New Delhi                  |                                                 |                            |                              |                        | 4.00                           | 100.00                        | 416.05                                   | 417.05                                          |     |
| 11    | New Delhi         | AICRP Nematode, IARI, New Delhi                      |                                                 |                            |                              |                        | 0.00                           | 80.00                         | 244.00                                   | 244.00                                          |     |
| 12    | New Delhi         | CRP On Hybrid Technology, IARI, New Delhi            |                                                 |                            |                              |                        | 0.00                           | 400.00                        | 400.00                                   | 450.00                                          |     |
| 13    | New Delhi         | CRP On Molecular Breeding, IARI, New Delhi           |                                                 |                            |                              |                        | 0.00                           | 300.00                        | 300.00                                   | 350.00                                          |     |
| 14    | Assam             | IARI Types Deemed University, Assam                  |                                                 | 2.00                       |                              | 1.00                   | 3.00                           | 50.00                         | 50.00                                    | 150.00                                          |     |
| 15    | Jharkhand         | IARI Types Deemed University, Jharkhand              | 5.00                                            | 1.50                       |                              | 5.50                   | 12.00                          | 50.00                         | 50.00                                    | 950.00                                          |     |
| 16    | Uttar Pradesh     | IGFRI, Jhansi                                        |                                                 | 2.50                       | 1.20                         | 3.00                   | 16.70                          | 1157.70                       | 4272.00                                  | 4340.00                                         |     |
| 17    | Uttar Pradesh     | AICRP on Forage Crops and Utilization, IGFRI, Jhansi |                                                 | 0.50                       |                              | 3.00                   | 4.00                           | 100.00                        | 774.00                                   | 779.00                                          |     |
| 18    | Uttar Pradesh     | IIPR, Kanpur                                         |                                                 | 2.00                       | 4.00                         | 25.00                  | 41.00                          | 807.00                        | 2856.00                                  | 2903.00                                         |     |
| 19    | Uttar Pradesh     | AICRP on Chickpea, IIPR, Kanpur                      |                                                 |                            |                              |                        | 0.00                           | 110.00                        | 940.00                                   | 940.00                                          |     |
| 20    | Uttar Pradesh     | AICRP on Mullarp, IIPR, Kanpur                       |                                                 |                            |                              |                        | 0.00                           | 130.00                        | 1149.90                                  | 1149.90                                         |     |
| 21    | Uttar Pradesh     | AICRP on Pigeonpea, IIPR, Kanpur                     |                                                 |                            |                              |                        | 0.00                           | 92.00                         | 948.00                                   | 948.00                                          |     |
| 22    | Uttar Pradesh     | AICRP on Arid Legumes, IIPR Kanpur                   |                                                 |                            |                              |                        | 0.00                           | 45.00                         | 289.00                                   | 289.00                                          |     |
| 23    | Uttar Pradesh     | IISR, Lucknow                                        |                                                 |                            | 10.00                        | 120.00                 | 140.00                         | 2334.00                       | 5021.00                                  | 5097.00                                         |     |
| 24    | Uttar Pradesh     | AICRP on Sugercane, IISR, Lucknow                    |                                                 |                            |                              |                        | 0.00                           | 120.65                        | 602.65                                   | 602.65                                          |     |
| 25    | Uttar Pradesh     | NBAIM, Maunath Bhanjan                               |                                                 |                            |                              | 10.00                  | 16.00                          | 416.00                        | 831.00                                   | 864.00                                          |     |
| 26    | Uttar Pradesh     | AMAAS, NBAIM, Mau                                    |                                                 |                            |                              |                        | 0.00                           | 300.00                        | 300.00                                   | 300.00                                          |     |
| 27    | New Delhi         | NBPGR, New Delhi                                     |                                                 | 3.00                       | 1.00                         | 18.00                  | 30.00                          | 4533.00                       | 8507.00                                  | 10014.00                                        |     |
| 28    | New Delhi         | AICRP POTENTIAL CROP, NBPGR, New Delhi               |                                                 |                            |                              |                        | 0.00                           | 16.00                         | 77.40                                    | 77.40                                           |     |
| 29    | New Delhi         | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi              |                                                 |                            |                              | 3.00                   | 5.00                           | 200.00                        | 200.00                                   | 200.00                                          |     |
| 30    | Tamil Nadu        | SBI, Coimbatore                                      |                                                 |                            |                              |                        | 2.50                           | 993.50                        | 3923.50                                  | 4035.50                                         |     |
| 31    | Uttarakhand       | VPKAS, Almora                                        |                                                 | 14.00                      | 2.00                         | 4.00                   | 21.75                          | 551.75                        | 1759.00                                  | 1821.00                                         |     |
| 32    | New Delhi         | NRCIPM, New Delhi                                    |                                                 | 2.00                       |                              | 1.00                   | 9.00                           | 211.00                        | 898.00                                   | 1353.00                                         |     |
| 33    | New Delhi         | AINP On Soil Arthropod Pests, NRCIPM, New Delhi      |                                                 |                            |                              |                        | 0.00                           | 75.00                         | 280.00                                   | 280.00                                          |     |
| 34    | New Delhi         | AINP on Agricultural Acarology, NRCIPM, New Delhi    |                                                 |                            |                              |                        | 0.00                           | 20.00                         | 210.00                                   | 210.00                                          |     |
| 35    | Gujarat           | DGR, Junagadh                                        |                                                 | 2.00                       | 5.00                         | 5.00                   | 14.00                          | 465.00                        | 1388.00                                  | 1495.00                                         |     |
| 36    | Gujarat           | AICRP on Groudnut, DGR, Junagadh                     |                                                 |                            |                              |                        | 0.00                           | 130.00                        | 797.25                                   | 797.25                                          |     |
| 37    | New Delhi         | NRC Plant Biotechnology, New Delhi                   |                                                 | 1.00                       |                              | 1.00                   | 4.00                           | 487.00                        | 1297.00                                  | 1426.00                                         |     |
| 38    | New Delhi         | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,       |                                                 |                            |                              |                        | 0.00                           | 300.00                        | 300.00                                   | 320.00                                          |     |
| 39    | Rajasthan         | DR & MR, Bharatpur                                   |                                                 | 1.00                       | 1.20                         | 7.20                   | 14.40                          | 399.00                        | 942.00                                   | 1022.00                                         |     |



| S.NO. | Name of the State | Name of the Unit                                         | B. Other Items<br>(Fellowships,<br>Scholarships<br>etc.) | C. Publicity &<br>Exhibitions | D. Guest<br>House –<br>Maintenance | E. Other<br>Miscellaneous | Total -<br>Miscellaneous<br>Expenses | Total Grants<br>in Aid -<br>General | Total<br>Revenue<br>(Grants in Aid -<br>Salaries + | Grand Total<br>(Capital +<br>Revenue) | NEH         |
|-------|-------------------|----------------------------------------------------------|----------------------------------------------------------|-------------------------------|------------------------------------|---------------------------|--------------------------------------|-------------------------------------|----------------------------------------------------|---------------------------------------|-------------|
| 40    | Rajasthan         | AICRP on R&M, DR & MR, Bharatpur                         |                                                          |                               |                                    |                           | 0.00                                 | 140.00                              | 955.40                                             | 955.40                                |             |
| 41    | Telangana         | IIMR, Hyderabad                                          |                                                          | 2.00                          | 2.00                               | 1.00                      | 7.00                                 | 458.00                              | 1753.00                                            | 1960.00                               |             |
| 42    | Telangana         | AICRP on Sorghum, IIMR, Hyderabad                        |                                                          |                               |                                    |                           | 0.00                                 | 100.00                              | 762.25                                             | 762.25                                |             |
| 43    | Telangana         | AICRP on Pearl Millets, IIMR, Hyderabad                  |                                                          |                               |                                    |                           | 0.00                                 | 80.00                               | 864.00                                             | 864.00                                |             |
| 44    | Telangana         | AICRP on Small Millets, IIMR, Hyderabad                  |                                                          |                               |                                    |                           | 0.00                                 | 45.00                               | 547.50                                             | 547.50                                |             |
| 45    | Madhya Pradesh    | DSR, Indore                                              |                                                          |                               | 2.00                               | 10.00                     | 21.00                                | 510.00                              | 1362.00                                            | 1387.00                               |             |
| 46    | Madhya Pradesh    | AICRP on Soyabean, Indore                                |                                                          |                               |                                    |                           | 0.00                                 | 124.50                              | 868.80                                             | 868.80                                |             |
| 47    | Karnataka         | NBAIR, Bengaluru                                         |                                                          | 2.00                          | 2.50                               | 4.00                      | 10.50                                | 411.50                              | 1385.00                                            | 1494.00                               |             |
| 48    | Karnataka         | AICRP on Biological Control, NBAIR, Bengaluru            |                                                          |                               |                                    |                           | 0.00                                 | 48.50                               | 422.50                                             | 422.50                                |             |
| 49    | Karnataka         | AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru       | 45.00                                                    |                               |                                    | 10.00                     | 55.00                                | 65.00                               | 372.00                                             | 372.00                                |             |
| 50    | Karnataka         | AINP on Vertebrate Pest Management, NBAIR, Bengaluru     |                                                          |                               |                                    |                           | 0.00                                 | 45.00                               | 347.00                                             | 347.00                                |             |
| 51    | New Delhi         | IIMR, New Delhi                                          |                                                          |                               |                                    |                           | 5.00                                 | 677.50                              | 1262.00                                            | 1804.00                               |             |
| 52    | New Delhi         | AICRP On Maize, IIMR, New Delhi                          |                                                          |                               |                                    |                           | 0.00                                 | 250.00                              | 1562.00                                            | 1562.00                               |             |
| 53    | Telangana         | IIOR, Hyderabad                                          |                                                          | 6.00                          | 2.00                               | 4.25                      | 14.75                                | 1039.75                             | 3030.00                                            | 3146.00                               |             |
| 54    | Telangana         | AICRP on Oilseed, Hyderabad                              |                                                          |                               |                                    |                           | 0.00                                 | 139.00                              | 1384.85                                            | 1384.85                               |             |
| 55    | Telangana         | AICRP on Linseed, IIOR, Hyderabad                        |                                                          |                               |                                    |                           | 0.00                                 | 17.00                               | 583.90                                             | 588.90                                |             |
| 56    | Telangana         | AICRP on Sesame & Niger, IIOR, Hyderabad                 |                                                          |                               |                                    |                           | 0.00                                 | 67.00                               | 1025.00                                            | 1025.00                               |             |
| 57    | Telangana         | IIRR, Hyderabad                                          | 1.00                                                     | 15.00                         | 1.00                               | 2.00                      | 24.00                                | 732.00                              | 2961.00                                            | 2984.00                               |             |
| 58    | Telangana         | AICRP on Rice, IIRR, Hyderabad                           |                                                          |                               |                                    |                           | 0.00                                 | 335.00                              | 1903.00                                            | 1903.00                               |             |
| 59    | Telangana         | CRP on Rice Biofortification, IIRR, Hyderabad            |                                                          |                               |                                    | 1.00                      | 1.00                                 | 430.00                              | 430.00                                             | 450.00                                |             |
| 60    | Haryana           | IIWBR, Karnal                                            |                                                          | 3.00                          | 2.00                               |                           | 10.00                                | 1031.50                             | 2723.00                                            | 3046.00                               |             |
| 61    | Haryana           | AICRP on Wheat & Barley, IIWBR, Karnal                   |                                                          |                               |                                    |                           | 0.00                                 | 140.00                              | 1810.00                                            | 1810.00                               |             |
| 62    | Uttar Pradesh     | IISS, Maunath Bhanjan                                    |                                                          | 1.00                          | 0.50                               | 3.00                      | 5.00                                 | 352.80                              | 750.00                                             | 780.00                                |             |
| 63    | Uttar Pradesh     | AICRP NSP (CROPS), DSR, Maunath Bhanjan                  |                                                          |                               |                                    | 1.00                      | 1.00                                 | 33.00                               | 1697.50                                            | 1697.50                               |             |
| 64    | Uttar Pradesh     | Seed Production in Agricultural Corps and Fisheries, DSR |                                                          |                               |                                    | 4.00                      | 119.30                               | 730.00                              | 730.00                                             | 730.00                                |             |
| 65    | Chattisgarh       | NIBSM, Raipur                                            |                                                          | 2.00                          |                                    | 2.00                      | 6.00                                 | 153.00                              | 455.70                                             | 1955.70                               |             |
| 66    | Jharkhand         | IIAB, Ranchi                                             |                                                          | 0.50                          |                                    | 1.00                      | 3.50                                 | 133.00                              | 453.00                                             | 955.00                                |             |
|       |                   | <b>Total Crop Sciences</b>                               | <b>551.00</b>                                            | <b>85.75</b>                  | <b>85.40</b>                       | <b>584.20</b>             | <b>1586.40</b>                       | <b>56541.00</b>                     | <b>136868.00</b>                                   | <b>146558.00</b>                      | <b>0.00</b> |

| S.NO. | Name of the State | Name of the Unit                                  | B. Other Items (Fellowships, Scholarships etc.) | C. Publicity & Exhibitions | D. Guest House – Maintenance | E. Other Miscellaneous | Total - Miscellaneous Expenses | Total Grants in Aid - General | Total Revenue (Grants in Aid - Salaries +) | Grand Total (Capital + Revenue) | NEH         |
|-------|-------------------|---------------------------------------------------|-------------------------------------------------|----------------------------|------------------------------|------------------------|--------------------------------|-------------------------------|--------------------------------------------|---------------------------------|-------------|
| 1     | Andhra Pradesh    | CIARI, Port Blair                                 | 5.00                                            | 5.00                       | 4.55                         | 5.00                   | 27.55                          | 615.55                        | 2157.60                                    | 2162.60                         |             |
| 2     | Rajasthan         | CIAH, Bikaner                                     | 0.00                                            | 10.00                      | 5.00                         | 15.00                  | 35.00                          | 508.00                        | 1743.00                                    | 1749.00                         |             |
| 3     | Rajasthan         | AICRP on AZF, CIAH, Bikaner                       |                                                 |                            |                              |                        | 0.00                           | 120.00                        | 768.00                                     | 768.00                          |             |
| 4     | Uttar Pradesh     | CISH, Lucknow                                     |                                                 | 1.50                       | 1.50                         | 3.00                   | 10.00                          | 756.00                        | 2399.00                                    | 2406.00                         |             |
| 5     | Jammu Kashmir     | CITH, Srinagar                                    | 0.00                                            | 0.50                       | 1.00                         | 1.50                   | 7.00                           | 525.90                        | 947.00                                     | 953.00                          |             |
| 6     | Kerala            | CPCRI, Kasaragod                                  |                                                 | 6.00                       | 6.00                         | 16.00                  | 40.00                          | 3807.00                       | 6828.00                                    | 6853.00                         |             |
| 7     | Uttar Pradesh     | AICRP on Palms, CPCRI, Kasaragod                  |                                                 |                            |                              | 4.00                   | 7.50                           | 250.00                        | 683.00                                     | 684.00                          |             |
| 8     | Uttar Pradesh     | CPRI, Shimla                                      |                                                 | 2.00                       | 1.00                         | 9.00                   | 20.00                          | 2725.00                       | 5793.00                                    | 5811.00                         |             |
| 9     | Uttar Pradesh     | AICRP on Potato, CPRI, Shimla                     |                                                 |                            |                              |                        | 0.00                           | 60.00                         | 518.00                                     | 518.00                          |             |
| 10    | Kerala            | CTCRI, Thiruvanthapuram                           |                                                 | 3.00                       | 2.00                         | 3.00                   | 15.00                          | 673.80                        | 2212.80                                    | 2223.80                         |             |
| 11    | Karnataka         | AICRP on Tuber Crops, CTCRI, Thiruvanthapuram     |                                                 |                            |                              |                        | 0.00                           | 100.00                        | 317.00                                     | 317.00                          |             |
| 12    | Karnataka         | IIHR, Bangalore                                   | 0.00                                            | 5.00                       | 5.00                         | 45.00                  | 70.00                          | 5296.00                       | 10645.00                                   | 10688.00                        |             |
| 13    | Karnataka         | AICRP on Fruit, IIHR, Bangalore                   | 0.00                                            | 0.00                       | 0.00                         | 0.00                   | 20.00                          | 360.00                        | 3522.00                                    | 3522.00                         |             |
| 14    | Kerala            | IISR, Calicut                                     |                                                 | 2.00                       | 3.00                         | 40.00                  | 48.00                          | 662.00                        | 1975.00                                    | 1981.00                         |             |
| 15    | Kerala            | AICRP on Spices, IISR, Calicut                    |                                                 |                            |                              |                        | 0.00                           | 72.00                         | 495.00                                     | 495.00                          |             |
| 16    | Uttar Pradesh     | IIVR, Varanasi                                    |                                                 |                            | 4.00                         | 6.00                   | 15.00                          | 804.00                        | 2015.00                                    | 2018.00                         |             |
| 17    | Uttar Pradesh     | AICRP on Vegetables, IIVR, Varanasi               |                                                 |                            |                              |                        | 0.00                           | 300.00                        | 2024.00                                    | 2025.00                         |             |
| 18    | Tamil Nadu        | NRC for Banana, Tiruchirapalli                    | 0.00                                            | 5.00                       | 0.00                         | 20.00                  | 32.00                          | 476.00                        | 1010.15                                    | 1016.15                         |             |
| 19    | Tamil Nadu        | Dte. for Cashew Research, Puttur                  |                                                 |                            | 2.00                         | 24.00                  | 29.00                          | 407.00                        | 971.00                                     | 972.00                          |             |
| 20    | Tamil Nadu        | AICRP on Cashew, Dte. For Cashew Research, Puttur |                                                 |                            |                              |                        | 0.00                           | 110.00                        | 297.00                                     | 297.00                          |             |
| 21    | Maharashtra       | CCRI, Nagpur                                      |                                                 | 8.00                       | 3.00                         |                        | 16.00                          | 611.00                        | 1313.00                                    | 1317.00                         |             |
| 22    | Maharashtra       | NRC For Grapes, Pune                              | 0.00                                            | 3.00                       | 7.00                         | 0.00                   | 10.00                          | 446.75                        | 946.00                                     | 953.00                          |             |
| 23    | Gujarat           | DMAPR, Anand                                      |                                                 |                            | 5.00                         | 15.00                  | 23.00                          | 377.00                        | 839.00                                     | 844.00                          |             |
| 24    | Gujarat           | AICRP on MAP & Betelvine, DMAPR, Anand            |                                                 |                            |                              |                        | 0.00                           | 110.00                        | 922.00                                     | 922.00                          |             |
| 25    | Uttar Pradesh     | Dte. on Mushroom, Solan                           |                                                 | 3.00                       | 8.00                         | 11.00                  | 23.00                          | 514.00                        | 924.20                                     | 929.20                          |             |
| 26    | Uttar Pradesh     | AICRP on Mushroom, DMR, Solan                     |                                                 |                            |                              |                        | 0.00                           | 90.00                         | 327.00                                     | 327.00                          |             |
| 27    | Andhra Pradesh    | IIOPR, Pedavegi                                   |                                                 | 1.00                       | 5.00                         | 6.00                   | 14.00                          | 525.00                        | 1130.00                                    | 1136.00                         |             |
| 28    | Maharashtra       | Dte. on Onion & Garlic, Pune                      | 1.00                                            | 1.00                       | 1.00                         | 15.00                  | 19.00                          | 500.00                        | 951.25                                     | 953.25                          |             |
| 29    | Sikkim            | NRC on Orchids, Sikkim                            | 15.00                                           | 15.00                      | 20.00                        | 10.00                  | 65.00                          | 250.00                        | 250.00                                     | 250.00                          |             |
| 30    | Rajasthan         | NRC Seed Spices, Ajmer                            |                                                 |                            |                              |                        | 5.00                           | 385.00                        | 888.00                                     | 893.00                          |             |
| 31    | Bihar             | NRC For Litchi, Muzaffarpur                       | 0.00                                            | 1.00                       | 2.00                         | 0.00                   | 8.00                           | 403.00                        | 783.00                                     | 790.00                          |             |
| 32    | Maharashtra       | NRC for Pomegranate, Solapur                      | 0.00                                            | 1.00                       | 4.00                         | 3.00                   | 9.00                           | 591.00                        | 878.00                                     | 888.00                          |             |
| 33    | Maharashtra       | Dte. of Floriculture, Pune                        |                                                 | 5.00                       |                              | 10.00                  | 17.00                          | 300.00                        | 500.00                                     | 502.00                          |             |
| 34    | Maharashtra       | AICRP on Floriculture, Dte. of Floriculture, Pune |                                                 |                            |                              |                        | 0.00                           | 80.00                         | 701.00                                     | 701.00                          |             |
|       |                   | <b>Total HORTICULTURAL SCIENCES</b>               | <b>21.00</b>                                    | <b>78.00</b>               | <b>90.05</b>                 | <b>261.50</b>          | <b>585.05</b>                  | <b>23811.00</b>               | <b>58673.00</b>                            | <b>58865.00</b>                 | <b>0.00</b> |
| 1     | Uttar Pradesh     | CARI, Izatnagar                                   |                                                 | 1.00                       | 1.00                         |                        | 17.00                          | 1067.00                       | 2960.05                                    | 3285.05                         |             |
| 2     | Haryana           | CIRB, Hissar                                      |                                                 |                            | 1.85                         | 10.00                  | 13.85                          | 731.85                        | 2619.00                                    | 2907.00                         |             |
| 3     | Haryana           | Network Project on Buffaloes, CIRB, Hissar        |                                                 |                            |                              |                        | 0.00                           | 186.00                        | 394.00                                     | 498.00                          |             |
| 4     | Uttar Pradesh     | CIRG, Makhdoom                                    |                                                 | 2.00                       | 5.00                         | 3.00                   | 15.00                          | 709.00                        | 3035.00                                    | 3165.00                         |             |
| 5     | Uttar Pradesh     | AICRP on Goats, CIRG, Makhdoom                    |                                                 |                            |                              |                        | 0.00                           | 325.00                        | 325.00                                     | 455.00                          |             |
| 6     | Rajasthan         | CSWRI, Avikanagar                                 |                                                 | 8.00                       | 5.00                         | 22.00                  | 40.00                          | 1274.00                       | 3979.00                                    | 4139.00                         |             |

| S.NO. | Name of the State | Name of the Unit                                               | B. Other Items (Fellowships, Scholarships etc.) | C. Publicity & Exhibitions | D. Guest House – Maintenance | E. Other Miscellaneous | Total - Miscellaneous Expenses | Total Grants in Aid - General | Total Revenue (Grants in Aid - Salaries +) | Grand Total (Capital + Revenue) | NEH         |
|-------|-------------------|----------------------------------------------------------------|-------------------------------------------------|----------------------------|------------------------------|------------------------|--------------------------------|-------------------------------|--------------------------------------------|---------------------------------|-------------|
| 7     | Rajasthan         | AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar            |                                                 |                            |                              |                        | 0.00                           | 115.00                        | 115.00                                     | 125.00                          |             |
| 8     | Rajasthan         | Network on Sheep Improvement, CSWRI, Avikanagar                |                                                 |                            |                              |                        | 0.00                           | 100.00                        | 198.00                                     | 203.00                          |             |
| 9     | Uttar Pradesh     | IVRI, Izatnagar                                                | 400.00                                          | 25.00                      | 20.00                        | 50.30                  | 515.30                         | 18129.30                      | 29720.00                                   | 30865.00                        |             |
| 10    | Uttar Pradesh     | Outreach Prog. On Env. Pollutant, IVRI, Izatnagar              |                                                 |                            |                              |                        | 0.00                           | 90.00                         | 90.00                                      | 119.00                          |             |
| 11    | Uttar Pradesh     | Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar           |                                                 |                            |                              |                        | 0.00                           | 137.00                        | 137.00                                     | 161.00                          |             |
| 12    | Uttar Pradesh     | Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar        |                                                 |                            |                              |                        | 0.00                           | 68.00                         | 68.00                                      | 78.00                           |             |
| 13    | Uttar Pradesh     | Network on GIP, IVRI, Izatnagar                                |                                                 |                            |                              |                        | 0.00                           | 68.00                         | 68.00                                      | 73.00                           |             |
| 14    | Uttar Pradesh     | Network on BT, IVRI, Izatnagar                                 |                                                 |                            |                              |                        | 0.00                           | 42.00                         | 42.00                                      | 63.00                           |             |
| 15    | Uttar Pradesh     | Network on Neonatal Mortality, IVRI, Izatnagar                 |                                                 |                            |                              |                        | 0.00                           | 69.00                         | 69.00                                      | 94.00                           |             |
| 16    | Uttar Pradesh     | Network on Diag. Imaging Tech., IVRI, Izatnagar                |                                                 |                            |                              |                        | 0.00                           | 63.00                         | 63.00                                      | 272.00                          |             |
| 17    | Uttar Pradesh     | CRP on V&D, IVRI, Izatnagar                                    |                                                 |                            |                              |                        | 10.00                          | 460.00                        | 460.00                                     | 646.00                          |             |
| 18    | Madhya Pradesh    | NIHSAD, Bhopal                                                 |                                                 | 1.00                       | 5.00                         | 1.00                   | 8.00                           | 831.10                        | 1492.20                                    | 1642.20                         |             |
| 19    | Haryana           | NBAGR, Karnal                                                  |                                                 | 1.00                       | 3.00                         | 3.00                   | 12.00                          | 366.00                        | 1323.10                                    | 1371.10                         |             |
| 20    | Haryana           | Network Project on Animal Genetic Resources, NBAGR, Karnal     |                                                 |                            |                              | 0.50                   | 0.50                           | 75.00                         | 75.00                                      | 85.00                           |             |
| 21    | Haryana           | NDRI, Karnal                                                   | 640.00                                          | 10.00                      | 10.00                        | 20.00                  | 705.00                         | 10930.00                      | 18983.00                                   | 19569.00                        |             |
| 22    | Karnataka         | NIANP, Bangalore                                               |                                                 | 3.00                       | 3.00                         | 2.00                   | 11.00                          | 472.00                        | 1793.00                                    | 2015.00                         |             |
| 23    | Karnataka         | AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore      |                                                 |                            |                              |                        | 0.00                           | 105.00                        | 105.00                                     | 167.00                          |             |
| 24    | Rajasthan         | NRC on Camel, Bikaner                                          |                                                 |                            | 1.00                         | 5.00                   | 8.00                           | 144.80                        | 896.00                                     | 1044.00                         |             |
| 25    | Haryana           | NRC on Equines, Hissar                                         |                                                 | 0.80                       |                              | 8.00                   | 10.80                          | 592.80                        | 1465.00                                    | 1617.00                         |             |
| 26    | Haryana           | National Centre for Veterinary Type Culture Collection, Karnal |                                                 |                            |                              | 14.00                  | 14.00                          | 120.00                        | 120.00                                     | 236.00                          |             |
| 27    | Telanganana       | NRC on Meat, Hyderabad                                         |                                                 |                            | 1.00                         | 1.00                   | 4.00                           | 236.00                        | 621.00                                     | 823.00                          |             |
| 28    | Nagaland          | NRC on Mithun                                                  |                                                 |                            |                              | 5.00                   | 10.00                          | 278.00                        | 686.00                                     | 941.00                          |             |
| 29    | Assam             | NRC on Pig, Guwahati                                           |                                                 | 1.00                       |                              |                        | 4.00                           | 361.00                        | 824.00                                     | 1055.00                         |             |
| 30    | Assam             | AICRP on Pig, NRC on Pig, Guwahati                             |                                                 |                            |                              |                        | 0.00                           | 256.00                        | 412.00                                     | 553.00                          |             |
| 31    | Assam             | Mega seed on Pig, NRC on Pig, Guwahati                         |                                                 |                            |                              |                        | 0.00                           | 158.00                        | 158.00                                     | 242.00                          |             |
| 32    | Manipur           | NRC on Yak, Dirang                                             |                                                 |                            |                              | 103.00                 | 105.00                         | 260.00                        | 707.00                                     | 807.00                          |             |
| 33    | Karnataka         | NIVEDI, Bangalore                                              |                                                 |                            | 5.00                         | 2.00                   | 9.00                           | 475.00                        | 943.00                                     | 1198.00                         |             |
| 34    | Uttar Pradesh     | CIRC, Meerut                                                   |                                                 | 3.00                       | 1.00                         | 6.00                   | 15.00                          | 259.00                        | 977.00                                     | 1138.00                         |             |
| 35    | Uttar Pradesh     | AICRP on Cattle, CIRC, Meerut                                  |                                                 |                            |                              |                        | 0.00                           | 481.00                        | 668.00                                     | 710.00                          |             |
| 36    | Uttarakhand       | Dte. Of Foot & Mouth Disease, Mukteswar                        | 3.00                                            | 5.00                       |                              | 5.00                   | 13.00                          | 1597.00                       | 1955.00                                    | 2237.15                         |             |
| 37    | Telangana         | Dte. Of Poultry Research, Hyderabad                            |                                                 | 1.00                       | 1.00                         | 1.00                   | 5.00                           | 613.00                        | 1372.50                                    | 1542.50                         |             |
| 38    | Telangana         | AICRP on Poultry, Dte. Of Poultry Research, Hyderabad          |                                                 |                            |                              |                        | 0.00                           | 165.50                        | 415.50                                     | 473.50                          |             |
| 39    | Telangana         | Poultry Seed Project, Dte. Of Poultry Research, Hyderabad      |                                                 |                            |                              |                        | 0.00                           | 180.50                        | 180.50                                     | 362.50                          |             |
|       |                   | <b>TOTAL ANIMAL SCIENCES</b>                                   | <b>1043.00</b>                                  | <b>61.80</b>               | <b>62.85</b>                 | <b>261.80</b>          | <b>1545.45</b>                 | <b>42590.85</b>               | <b>80513.85</b>                            | <b>86977.00</b>                 | <b>0.00</b> |
| 1     | Rajasthan         | CAZRI, Jodhpur                                                 |                                                 | 1.00                       | 3.00                         | 39.70                  | 57.70                          | 4558.70                       | 8954.00                                    | 9026.00                         |             |
| 2     | Telangana         | CRIDA, Hyderabad                                               |                                                 |                            | 6.90                         | 20.00                  | 31.90                          | 1138.90                       | 3298.00                                    | 3657.00                         |             |
| 3     | Telangana         | AICRP on Dryland Agriculture, CRIDA, Hyderabad                 |                                                 |                            |                              |                        | 1.00                           | 103.00                        | 2316.00                                    | 2326.00                         |             |
| 4     | Telangana         | AICRP on Agrometeorology, CRIDA, Hyderabad                     |                                                 |                            |                              |                        | 3.00                           | 63.00                         | 675.00                                     | 685.00                          |             |
| 5     | Uttarakhand       | IIS & WC (CS & WCR & TI), Dehradun                             |                                                 | 5.00                       | 8.00                         | 8.00                   | 36.00                          | 1760.00                       | 5552.00                                    | 5668.00                         |             |
| 6     | Haryana           | CSSRI, Karnal                                                  |                                                 | 9.50                       | 10.00                        | 25.00                  | 59.50                          | 1093.50                       | 3350.00                                    | 3465.00                         |             |
| 7     | Haryana           | PCU-SAS, CSSRI, Karnal                                         |                                                 |                            |                              |                        | 0.00                           | 56.00                         | 615.00                                     | 615.00                          |             |

| S.NO. | Name of the State | Name of the Unit                                     | B. Other Items<br>(Fellowships,<br>Scholarships<br>etc.) | C. Publicity &<br>Exhibitions | D. Guest<br>House –<br>Maintenance | E. Other<br>Miscellaneous | Total -<br>Miscellaneous<br>Expenses | Total Grants<br>in Aid -<br>General | Total<br>Revenue<br>(Grants in Aid -<br>Salaries +) | Grand Total<br>(Capital +<br>Revenue) | NEH         |
|-------|-------------------|------------------------------------------------------|----------------------------------------------------------|-------------------------------|------------------------------------|---------------------------|--------------------------------------|-------------------------------------|-----------------------------------------------------|---------------------------------------|-------------|
| 8     | Meghalaya         | ICAR RC For NEH Region.,Barapani                     |                                                          | 5.00                          | 6.00                               | 5.00                      | 21.00                                | 2168.40                             | 8227.00                                             | 8257.00                               |             |
| 9     | Bihar             | ICAR Res. Complex for Eastern Region, Patna          | 0.50                                                     | 5.00                          | 3.00                               | 15.00                     | 28.50                                | 1064.50                             | 3116.00                                             | 3231.00                               |             |
| 10    | Goa               | CCARI (ICAR Res. Complex), Goa                       |                                                          | 1.25                          | 12.00                              | 20.00                     | 37.75                                | 611.75                              | 1330.00                                             | 1439.00                               |             |
| 11    | Madhya Pradesh    | IISS, Bhopal                                         |                                                          | 1.00                          | 1.00                               | 10.00                     | 15.00                                | 403.00                              | 1562.00                                             | 1620.00                               |             |
| 12    | Madhya Pradesh    | AICRP on Micronutrients, IISS, Bhopal                |                                                          |                               |                                    |                           | 0.00                                 | 61.00                               | 631.00                                              | 641.00                                |             |
| 13    | Madhya Pradesh    | AICRP on Biofertilizer, IISS, Bhopal                 |                                                          |                               |                                    |                           | 0.00                                 | 35.00                               | 240.00                                              | 250.00                                |             |
| 14    | Madhya Pradesh    | AICRP on STCR, IISS, Bhopal                          |                                                          |                               |                                    |                           | 0.00                                 | 61.00                               | 603.00                                              | 613.00                                |             |
| 15    | Madhya Pradesh    | AICRP on LTFE, IISS, Bhopal                          |                                                          |                               |                                    |                           | 0.00                                 | 30.00                               | 389.00                                              | 399.00                                |             |
| 16    | Madhya Pradesh    | CRP on Conservation Agriculture, IISS, Bhopal        |                                                          |                               |                                    | 3.00                      | 6.00                                 | 200.00                              | 200.00                                              | 275.00                                |             |
| 17    | Maharashtra       | NBSS & LUP, Nagpur                                   |                                                          | 10.00                         | 10.00                              | 10.00                     | 40.00                                | 4054.00                             | 7179.00                                             | 7291.00                               |             |
| 18    | Uttar Pradesh     | CARI,Jhansi                                          |                                                          | 2.00                          |                                    |                           | 5.00                                 | 409.00                              | 1067.00                                             | 1172.00                               |             |
| 19    | Uttar Pradesh     | AICRP on Agroforestry, CARI, Jhansi                  |                                                          |                               |                                    |                           | 0.00                                 | 80.00                               | 1106.00                                             | 1156.00                               |             |
| 20    | Odisha            | IWM, Bhubaneshwar                                    |                                                          | 5.00                          | 2.00                               | 4.00                      | 15.00                                | 261.00                              | 928.00                                              | 1003.00                               |             |
| 21    | Odisha            | AICRP on IWM, IWM, Bhubaneshwar                      |                                                          |                               |                                    |                           | 0.00                                 | 61.00                               | 2167.00                                             | 2177.00                               |             |
| 22    | Odisha            | CRP on Water, IWM, Bhubaneshwar                      |                                                          | 2.00                          |                                    | 5.00                      | 10.00                                | 275.00                              | 275.00                                              | 375.00                                |             |
| 23    | Bihar             | NRC on Integrated Farming, Motihari                  |                                                          | 5.00                          |                                    | 10.00                     | 20.00                                | 500.00                              | 707.00                                              | 1307.00                               |             |
| 24    | Madhya Pradesh    | Dte. Of Weed Research, Jabalpur                      |                                                          | 5.00                          | 4.00                               | 13.00                     | 27.00                                | 432.50                              | 1048.00                                             | 1102.00                               |             |
| 25    | Madhya Pradesh    | AICRP on Weed Management, DWR, Jabalpur              |                                                          |                               |                                    | 3.00                      | 3.00                                 | 100.00                              | 741.00                                              | 751.00                                |             |
| 26    | Uttar Pradesh     | IIFSR, Modipuram                                     |                                                          | 1.00                          | 2.00                               | 1.00                      | 14.00                                | 413.75                              | 1571.00                                             | 1629.00                               |             |
| 27    | Uttar Pradesh     | AICRP on Integrated Farming System, IIFSR, Modipuram |                                                          |                               |                                    |                           | 0.00                                 | 100.00                              | 2408.00                                             | 2468.00                               |             |
| 28    | Uttar Pradesh     | Network Project on Organic Farming, IIFSR, Modipuram |                                                          |                               |                                    |                           | 0.00                                 | 108.00                              | 108.00                                              | 108.00                                |             |
| 29    | Maharashtra       | NIASM, Baramati                                      |                                                          | 5.00                          | 13.50                              |                           | 26.50                                | 520.00                              | 1105.00                                             | 1511.00                               |             |
|       |                   | <b>TOTAL NRM DIVISION</b>                            | <b>0.50</b>                                              | <b>62.75</b>                  | <b>81.40</b>                       | <b>191.70</b>             | <b>457.85</b>                        | <b>20722.00</b>                     | <b>61468.00</b>                                     | <b>64217.00</b>                       | <b>0.00</b> |
| 30    | Telangana         | NICRA, Hyderabad                                     |                                                          |                               |                                    |                           | 22.00                                | 3500.00                             | 3500.00                                             | 4300.00                               |             |
|       |                   | <b>TOTAL CRAI/NICRA</b>                              | <b>0.00</b>                                              | <b>0.00</b>                   | <b>0.00</b>                        | <b>0.00</b>               | <b>22.00</b>                         | <b>3500.00</b>                      | <b>3500.00</b>                                      | <b>4300.00</b>                        | <b>0.00</b> |
| 1     | Tamil Nadu        | CIBA, Chennai                                        |                                                          |                               | 4.50                               |                           | 16.50                                | 2343.50                             | 4029.00                                             | 4309.00                               |             |
| 2     | Tamil Nadu        | AINP on Fish Health, CIBA, Chennai                   |                                                          | 2.00                          |                                    |                           | 6.00                                 | 190.00                              | 190.00                                              | 190.00                                |             |
| 3     | West Bengal       | CIFRI, Barrackpore                                   |                                                          | 6.00                          | 4.00                               |                           | 17.00                                | 5330.00                             | 7631.00                                             | 7946.00                               |             |
| 4     | Odisha            | CIFA, Bhubaneshwar                                   | 10.00                                                    | 10.00                         | 10.00                              | 10.00                     | 50.00                                | 1054.00                             | 3367.00                                             | 3720.00                               |             |
| 5     | Maharashtra       | CIFE, Mumbai                                         | 300.00                                                   | 8.00                          | 5.00                               | 5.00                      | 326.00                               | 2821.00                             | 5947.00                                             | 6203.00                               |             |
| 6     | Kerala            | CIFT, Kochi                                          |                                                          | 6.00                          | 3.00                               | 29.00                     | 48.00                                | 1154.00                             | 3792.00                                             | 4060.00                               |             |
| 7     | Kerala            | CMFRI, Kochi                                         |                                                          | 10.00                         | 5.00                               | 10.00                     | 50.00                                | 7532.00                             | 13321.00                                            | 13686.00                              |             |
| 8     | Kerala            | ANIP Mericulture, CMFRI, Kochi                       |                                                          |                               |                                    |                           | 20.00                                | 220.00                              | 220.00                                              | 335.00                                |             |
| 9     | Uttar Pradesh     | NBFG, Lucknow                                        | 15.00                                                    | 5.00                          | 3.00                               | 7.50                      | 36.50                                | 870.50                              | 1998.00                                             | 2275.00                               |             |
| 10    | Uttar Pradesh     | CRP Genomics, NBFG, Lucknow                          | 92.00                                                    |                               |                                    | 17.00                     | 109.00                               | 435.00                              | 435.00                                              | 435.00                                |             |
| 11    | Uttarakhand       | Dte. Of Coldwater Fisheries Research, Bhimtal        | 5.00                                                     | 6.00                          | 1.00                               | 6.00                      | 24.00                                | 452.00                              | 1154.00                                             | 1310.00                               |             |
|       |                   | <b>TOTAL FISHERIES</b>                               | <b>422.00</b>                                            | <b>53.00</b>                  | <b>35.50</b>                       | <b>84.50</b>              | <b>703.00</b>                        | <b>22402.00</b>                     | <b>42084.00</b>                                     | <b>44469.00</b>                       | <b>0.00</b> |
| 1     | Madhya Pradesh    | CIAE, Bhopal                                         | 0.00                                                     | 10.00                         | 5.00                               | 15.00                     | 40.00                                | 2185.00                             | 4952.90                                             | 5032.90                               |             |
| 2     | Madhya Pradesh    | AICRP on FIM, CIAE, Bhopal                           | 0.00                                                     | 0.00                          | 0.00                               | 0.00                      | 0.00                                 | 150.00                              | 1762.70                                             | 1787.70                               |             |
| 3     | Madhya Pradesh    | AICRP on ESA, CIAE, Bhopal                           | 0.00                                                     | 0.00                          | 0.00                               | 0.00                      | 0.00                                 | 50.00                               | 418.60                                              | 438.60                                |             |
| 4     | Madhya Pradesh    | AICRP on EAAI, CIAE, Bhopal                          | 0.00                                                     | 0.00                          | 0.00                               | 0.00                      | 0.00                                 | 100.00                              | 854.20                                              | 879.20                                |             |

| S.NO. | Name of the State | Name of the Unit                                       | B. Other Items<br>(Fellowships,<br>Scholarships<br>etc.) | C. Publicity &<br>Exhibitions | D. Guest<br>House –<br>Maintenance | E. Other<br>Miscellaneous | Total -<br>Miscellaneous<br>Expenses | Total Grants<br>in Aid -<br>General | Total<br>Revenue<br>(Grants in Aid -<br>Salaries +) | Grand Total<br>(Capital +<br>Revenue) | NEH         |
|-------|-------------------|--------------------------------------------------------|----------------------------------------------------------|-------------------------------|------------------------------------|---------------------------|--------------------------------------|-------------------------------------|-----------------------------------------------------|---------------------------------------|-------------|
| 5     | Madhya Pradesh    | AICRP on UAE, CIAE, Bhopal                             |                                                          |                               |                                    |                           | 2.50                                 | 80.00                               | 479.70                                              | 499.70                                |             |
| 6     | Madhya Pradesh    | CRP On FMPPF, CIAE, Bhopal                             | 0.00                                                     | 0.00                          | 0.00                               | 15.00                     | 15.00                                | 90.00                               | 90.00                                               | 96.00                                 |             |
| 7     | Madhya Pradesh    | CRP On EA, CIAE, Bhopal                                |                                                          |                               |                                    | 4.00                      | 4.00                                 | 80.00                               | 80.00                                               | 86.00                                 |             |
| 8     | Punjab            | CIPHET, Ludhiana                                       |                                                          |                               |                                    | 11.00                     | 12.00                                | 500.00                              | 1422.00                                             | 1472.00                               |             |
| 9     | Punjab            | AICRP on PET, CIPHET, Ludhiana                         |                                                          |                               |                                    |                           | 2.50                                 | 60.00                               | 298.30                                              | 318.30                                |             |
| 10    | Punjab            | AICRP on PHET, CIPHET, Ludhiana                        |                                                          |                               |                                    |                           | 20.00                                | 300.00                              | 1849.50                                             | 1874.50                               |             |
| 11    | Punjab            | CRP On SA, CIPHET, Ludhiana                            |                                                          |                               |                                    |                           | 0.00                                 | 100.00                              | 100.00                                              | 106.00                                |             |
| 12    | Punjab            | CRP On HF, CIPHET, Ludhiana                            |                                                          |                               |                                    | 1.40                      | 1.40                                 | 100.00                              | 100.00                                              | 106.00                                |             |
| 13    | Maharashtra       | CIRCOT, Mumbai                                         |                                                          |                               |                                    |                           | 7.00                                 | 2120.00                             | 3759.50                                             | 3809.50                               |             |
| 14    | Maharashtra       | CRP on Natural Fibres, CIRCOT, Mumbai                  |                                                          |                               |                                    |                           | 0.00                                 | 60.00                               | 60.00                                               | 66.00                                 |             |
| 15    | Jharkhand         | IINRG, Ranchi                                          |                                                          | 7.00                          | 1.00                               | 52.00                     | 63.00                                | 710.00                              | 2094.60                                             | 2154.60                               |             |
| 16    | Jharkhand         | NWP on HP VANR&G, IINRG, Ranchi                        |                                                          |                               |                                    |                           | 0.00                                 | 110.00                              | 110.00                                              | 120.00                                |             |
| 17    | Jharkhand         | NWP on CLIGR, IINRG, Ranchi                            |                                                          |                               |                                    |                           | 0.00                                 | 110.00                              | 110.00                                              | 120.00                                |             |
| 18    | West Bengal       | NIRJAF, Kolkata                                        |                                                          | 5.00                          | 5.00                               | 35.00                     | 49.00                                | 850.00                              | 1957.00                                             | 1987.00                               |             |
|       |                   | <b>TOTAL AGRICULTURAL ENGINEERING</b>                  | <b>0.00</b>                                              | <b>22.00</b>                  | <b>11.00</b>                       | <b>133.40</b>             | <b>216.40</b>                        | <b>7755.00</b>                      | <b>20499.00</b>                                     | <b>20954.00</b>                       | <b>0.00</b> |
| 1     | New Delhi         | IASRI including CABin, New Delhi                       | 68.00                                                    |                               | 2.20                               | 584.00                    | 674.20                               | 3160.20                             | 5838.00                                             | 5947.00                               |             |
| 2     | New Delhi         | NIAP & PR, New Delhi                                   |                                                          |                               | 2.00                               | 4.00                      | 10.00                                | 425.80                              | 893.00                                              | 977.00                                |             |
|       |                   | <b>TOTAL ECO. STATISTICS &amp; MANAGEMENT</b>          | <b>68.00</b>                                             | <b>0.00</b>                   | <b>4.20</b>                        | <b>588.00</b>             | <b>684.20</b>                        | <b>3586.00</b>                      | <b>6731.00</b>                                      | <b>6924.00</b>                        | <b>0.00</b> |
| 1     | Telangana         | NAARM, Hyderabad                                       | 5.00                                                     | 3.00                          | 50.00                              | 65.00                     | 143.00                               | 4550.00                             | 7338.00                                             | 7838.00                               |             |
| 2     | Odisha            | CIWA, Bhubaneswar                                      | 0.00                                                     | 0.00                          | 0.00                               | 0.00                      | 3.00                                 | 390.00                              | 920.00                                              | 1494.00                               |             |
| 3     | Odisha            | AICRP on Home Science, CIWA, Bhubaneswar               | 0.00                                                     | 0.00                          | 0.00                               | 0.00                      | 0.00                                 | 860.00                              | 2760.00                                             | 2910.00                               |             |
| 4     | New Delhi         | Strengthening and Development of Higher Agricultural E | 7800.00                                                  | 200.00                        | 0.00                               | 0.00                      | 9500.00                              | 25479.00                            | 25479.00                                            | 55729.00                              |             |
|       |                   | <b>TOTAL AG. EDUCATION DIVISION</b>                    | <b>7805.00</b>                                           | <b>203.00</b>                 | <b>50.00</b>                       | <b>65.00</b>              | <b>9646.00</b>                       | <b>31279.00</b>                     | <b>36497.00</b>                                     | <b>67971.00</b>                       | <b>0.00</b> |
| 1     | New Delhi         | HEADQUARTERS UNIT                                      |                                                          | 30.00                         | 200.00                             | 720.00                    | 990.00                               | 10661.00                            | 17782.00                                            | 17940.00                              |             |
| 2     | New Delhi         | EXTRA MURAL FUND                                       |                                                          |                               |                                    | 650.00                    | 650.00                               | 650.00                              | 650.00                                              | 800.00                                |             |
| 3     | New Delhi         | AUDITORIUM                                             |                                                          |                               |                                    |                           | 0.00                                 | 0.00                                | 0.00                                                | 9000.00                               |             |
| 4     | New Delhi         | ASRB                                                   |                                                          |                               |                                    |                           | 0.00                                 | 834.00                              | 1554.00                                             | 2754.00                               |             |
| 5     | New Delhi         | SOCIETIES/AWARD                                        |                                                          |                               |                                    | 750.00                    | 750.00                               | 750.00                              | 750.00                                              | 750.00                                |             |
| 6     | New Delhi         | NASM                                                   |                                                          |                               |                                    |                           | 0.00                                 | 0.00                                | 0.00                                                | 900.00                                |             |
| 7     | New Delhi         | INT. COOP - CGIAR                                      |                                                          |                               |                                    | 4500.00                   | 4500.00                              | 4500.00                             | 4500.00                                             | 4500.00                               |             |
| 8     | New Delhi         | HRM                                                    |                                                          |                               |                                    | 15.00                     | 200.00                               | 200.00                              | 200.00                                              | 200.00                                |             |
| 9     | New Delhi         | Publicity and Public Relations                         |                                                          | 750.00                        |                                    |                           | 750.00                               | 750.00                              | 750.00                                              | 750.00                                |             |
| 10    | New Delhi         | CERA                                                   |                                                          |                               |                                    | 10.00                     | 15.00                                | 2295.00                             | 2295.00                                             | 2300.00                               |             |
| 11    | New Delhi         | NAIF                                                   |                                                          |                               |                                    | 200.00                    | 200.00                               | 2000.00                             | 2000.00                                             | 2500.00                               |             |
| 12    | New Delhi         | CREATION AND MAINTENANCE OF INFRASTRUCTURE             |                                                          |                               |                                    | 40.00                     | 40.00                                | 65.00                               | 65.00                                               | 1360.00                               |             |
| 13    | New Delhi         | EVALUATION OF SCHEMES                                  |                                                          |                               |                                    | 40.00                     | 40.00                                | 40.00                               | 40.00                                               | 40.00                                 |             |
|       | <b>New Delhi</b>  | <b>TOTAL ICAR HQRS.</b>                                | <b>0.00</b>                                              | <b>780.00</b>                 | <b>200.00</b>                      | <b>6925.00</b>            | <b>8135.00</b>                       | <b>22745.00</b>                     | <b>30586.00</b>                                     | <b>43794.00</b>                       | <b>0.00</b> |
| 1     | New Delhi         | PIU, NASF                                              |                                                          |                               |                                    | 5.00                      | 6.00                                 | 108.00                              | 228.00                                              | 260.00                                |             |
| 2     | New Delhi         | Funding to Projects                                    |                                                          |                               |                                    | 1892.00                   | 1892.00                              | 1892.00                             | 1892.00                                             | 4740.00                               |             |
|       |                   | <b>TOTAL OTHERS</b>                                    | <b>0.00</b>                                              | <b>0.00</b>                   | <b>0.00</b>                        | <b>1897.00</b>            | <b>1898.00</b>                       | <b>2000.00</b>                      | <b>2120.00</b>                                      | <b>5000.00</b>                        | <b>0.00</b> |
| 1     | New Delhi         | DKMA, New Delhi                                        |                                                          |                               |                                    | 20.00                     | 22.00                                | 450.00                              | 983.00                                              | 1008.00                               |             |

| S.NO. | Name of the State | Name of the Unit                    | B. Other Items<br>(Fellowships,<br>Scholarships<br>etc.) | C. Publicity &<br>Exhibitions | D. Guest<br>House –<br>Maintenance | E. Other<br>Miscellaneous | Total -<br>Miscellaneous<br>Expenses | Total Grants<br>in Aid -<br>General | Total<br>Revenue<br>(Grants in Aid -<br>Salaries + | Grand Total<br>(Capital +<br>Revenue) | NEH         |
|-------|-------------------|-------------------------------------|----------------------------------------------------------|-------------------------------|------------------------------------|---------------------------|--------------------------------------|-------------------------------------|----------------------------------------------------|---------------------------------------|-------------|
| 2     | Punjab            | ATARI ZONE-I, Ludhiana              |                                                          | 2.00                          | 1.00                               | 25.00                     | 36.00                                | 854.35                              | 7509.07                                            | 8256.57                               |             |
| 3     | Rajasthan         | ATARI ZONE-II, Jodhpur              |                                                          |                               |                                    |                           | 5.00                                 | 693.55                              | 6663.14                                            | 7077.16                               |             |
| 4     | Uttar Pradesh     | ATARI ZONE-III, Kanpur              |                                                          | 8.00                          | 4.00                               |                           | 57.00                                | 803.00                              | 7586.89                                            | 8129.89                               |             |
| 5     | Bihar             | ATARI ZONE-IV, Patna                |                                                          |                               |                                    |                           | 63.00                                | 978.45                              | 7167.45                                            | 7923.65                               |             |
| 6     | West Bengal       | ATARI ZONE-V, Kolkata               |                                                          |                               |                                    |                           | 26.00                                | 1017.25                             | 6651.23                                            | 7580.69                               |             |
| 7     | Assam             | ATARI ZONE-VI, Guwahati             |                                                          |                               |                                    |                           | 9.00                                 | 140.00                              | 140.00                                             | 215.00                                |             |
| 8     | Meghalaya         | ATARI ZONE-VII, Barapani            |                                                          |                               |                                    |                           | 9.00                                 | 190.00                              | 190.00                                             | 365.00                                |             |
| 9     | Maharashtra       | ATARI ZONE-VIII, Pune               |                                                          |                               |                                    | 15.00                     | 23.63                                | 1002.49                             | 8537.95                                            | 9288.30                               |             |
| 10    | Madhya Pradesh    | ATARI ZONE-IX, Jabalpur             |                                                          | 2.00                          |                                    |                           | 18.00                                | 870.00                              | 7524.72                                            | 8114.72                               |             |
| 11    | Telangana         | ATARI ZONE-X, Hyderabad             |                                                          |                               |                                    | 18.00                     | 22.05                                | 1246.11                             | 8117.73                                            | 8702.50                               |             |
| 12    | Karnataka         | ATARI ZONE-XI, Bengaluru            |                                                          |                               |                                    |                           | 22.50                                | 750.00                              | 5252.02                                            | 5702.02                               |             |
| 13    | New Delhi         | FARMER FIRST                        |                                                          |                               |                                    | 2.00                      | 160.00                               | 2016.00                             | 2016.00                                            | 2300.00                               |             |
| 14    | New Delhi         | ARYA                                |                                                          | 22.75                         |                                    | 50.54                     | 128.29                               | 910.59                              | 910.59                                             | 1746.29                               |             |
| 15    | New Delhi         | EMF                                 |                                                          |                               |                                    | 27.50                     | 30.50                                | 350.00                              | 350.00                                             | 500.00                                |             |
| 16    | New Delhi         | NETWORK PROJECT                     |                                                          |                               |                                    | 6.41                      | 11.41                                | 63.21                               | 63.21                                              | 63.21                                 |             |
| 17    | New Delhi         | DISASTER MGMT.                      |                                                          |                               |                                    |                           | 0.00                                 | 30.00                               | 30.00                                              | 100.00                                |             |
|       |                   | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>0.00</b>                                              | <b>34.75</b>                  | <b>5.00</b>                        | <b>164.45</b>             | <b>643.38</b>                        | <b>12365.00</b>                     | <b>69693.00</b>                                    | <b>77073.00</b>                       | <b>0.00</b> |
|       |                   | <b>GRAND TOTAL</b>                  | <b>9910.50</b>                                           | <b>1381.05</b>                | <b>625.40</b>                      | <b>11156.55</b>           | <b>26122.73</b>                      | <b>249296.85</b>                    | <b>549232.85</b>                                   | <b>627102.00</b>                      | <b>0.00</b> |



[illegible]







| S.NO. | Name of the State | Name of the Unit                                     | Grants for creation of Capital Assets (CAPITAL) | Works       | A. Land     | B. Building | i. Office building | ii. Residential building | iii. Minor Works | Equipments    | Information Technology |
|-------|-------------------|------------------------------------------------------|-------------------------------------------------|-------------|-------------|-------------|--------------------|--------------------------|------------------|---------------|------------------------|
| 8     | Meghalaya         | ICAR RC For NEH Region.,Barapani                     |                                                 |             |             |             | 350.00             | 100.00                   |                  | 250.00        | 50.00                  |
| 9     | Bihar             | ICAR Res. Complex for Eastern Region, Patna          |                                                 |             |             |             | 15.00              |                          | 2.00             | 5.00          | 1.00                   |
| 10    | Goa               | CCARI (ICAR Res. Complex), Goa                       |                                                 |             |             |             |                    |                          |                  |               |                        |
| 11    | Madhya Pradesh    | IISS, Bhopal                                         |                                                 |             |             |             |                    |                          |                  |               |                        |
| 12    | Madhya Pradesh    | AICRP on Micronutrients, IISS, Bhopal                |                                                 |             |             |             |                    |                          |                  |               |                        |
| 13    | Madhya Pradesh    | AICRP on Biofertilizer, IISS, Bhopal                 |                                                 |             |             |             |                    |                          |                  | 25.00         |                        |
| 14    | Madhya Pradesh    | AICRP on STCR, IISS, Bhopal                          |                                                 |             |             |             |                    |                          |                  |               |                        |
| 15    | Madhya Pradesh    | AICRP on LTFE, IISS, Bhopal                          |                                                 |             |             |             |                    |                          |                  |               |                        |
| 16    | Madhya Pradesh    | CRP on Conservation Agriculture, IISS, Bhopal        |                                                 |             |             |             |                    |                          |                  |               |                        |
| 17    | Maharashtra       | NBSS & LUP, Nagpur                                   |                                                 |             |             |             | 90.00              |                          | 10.00            |               |                        |
| 18    | Uttar Pradesh     | CARI,Jhansi                                          |                                                 |             |             |             |                    |                          |                  |               |                        |
| 19    | Uttar Pradesh     | AICRP on Agroforestry, CARI, Jhansi                  |                                                 |             |             |             |                    |                          |                  | 35.00         | 10.00                  |
| 20    | Odisha            | IWM, Bhubaneshwar                                    |                                                 |             |             |             |                    |                          |                  |               |                        |
| 21    | Odisha            | AICRP on IWM, IWM, Bhubaneshwar                      |                                                 |             |             |             |                    |                          |                  |               |                        |
| 22    | Odisha            | CRP on Water, IWM, Bhubaneshwar                      |                                                 |             |             |             |                    |                          |                  |               |                        |
| 23    | Bihar             | NRC on Integrated Farming, Motihari                  |                                                 |             |             |             |                    |                          |                  |               |                        |
| 24    | Madhya Pradesh    | Dte. Of Weed Research, Jabalpur                      |                                                 |             |             |             |                    |                          |                  |               |                        |
| 25    | Madhya Pradesh    | AICRP on Weed Management, DWR, Jabalpur              |                                                 |             |             |             |                    |                          |                  |               |                        |
| 26    | Uttar Pradesh     | IIFSR, Modipuram                                     |                                                 |             |             |             |                    |                          |                  |               |                        |
| 27    | Uttar Pradesh     | AICRP on Integrated Farming System, IIFSR, Modipuram |                                                 |             |             |             |                    |                          | 10.00            | 125.00        |                        |
| 28    | Uttar Pradesh     | Network Project on Organic Farming, IIFSR, Modipuram |                                                 |             |             |             |                    |                          |                  |               |                        |
| 29    | Maharashtra       | NIASM, Baramati                                      |                                                 |             |             |             |                    |                          |                  |               |                        |
|       |                   | <b>TOTAL NRM DIVISION</b>                            | <b>0.00</b>                                     | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>455.00</b>      | <b>100.00</b>            | <b>22.00</b>     | <b>440.00</b> | <b>61.00</b>           |
| 30    | Telangana         | NICRA, Hyderabad                                     |                                                 |             |             |             |                    |                          | 24.00            | 160.00        | 14.00                  |
|       |                   | <b>TOTAL CRAI/NICRA</b>                              | <b>0.00</b>                                     | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>              | <b>24.00</b>     | <b>160.00</b> | <b>14.00</b>           |
| 1     | Tamil Nadu        | CIBA, Chennai                                        |                                                 |             |             |             |                    |                          |                  |               |                        |
| 2     | Tamil Nadu        | AINP on Fish Health, CIBA, Chennai                   |                                                 |             |             |             |                    |                          |                  |               |                        |
| 3     | West Bengal       | CIFRI, Barrackpore                                   |                                                 |             |             |             |                    |                          |                  | 2.00          |                        |
| 4     | Odisha            | CIFA, Bhubaneshwar                                   |                                                 |             |             |             |                    |                          |                  | 10.00         |                        |
| 5     | Maharashtra       | CIFE, Mumbai                                         |                                                 |             |             |             |                    |                          |                  |               |                        |
| 6     | Kerala            | CIFT, Kochi                                          |                                                 |             |             |             |                    |                          |                  |               |                        |
| 7     | Kerala            | CMFRI, Kochi                                         |                                                 |             |             |             |                    |                          |                  |               |                        |
| 8     | Kerala            | ANIP Mericulture, CMFRI, Kochi                       |                                                 |             |             |             |                    |                          |                  |               |                        |
| 9     | Uttar Pradesh     | NBFGR, Lucknow                                       |                                                 |             |             |             |                    |                          |                  |               |                        |
| 10    | Uttar Pradesh     | CRP Genomics, NBFGR, Lucknow                         |                                                 |             |             |             |                    |                          |                  |               |                        |
| 11    | Uttarakhand       | Dte. Of Coldwater Fisheries Research, Bhimtal        |                                                 |             |             |             |                    |                          | 8.00             |               |                        |
|       |                   | <b>TOTAL FISHERIES</b>                               | <b>0.00</b>                                     | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>              | <b>8.00</b>      | <b>12.00</b>  | <b>0.00</b>            |
| 1     | Madhya Pradesh    | CIAE, Bhopal                                         |                                                 |             | 0.00        |             | 0.00               | 0.00                     | 0.00             | 0.00          | 0.00                   |
| 2     | Madhya Pradesh    | AICRP on FIM, CIAE, Bhopal                           |                                                 |             | 0.00        |             | 0.00               | 0.00                     | 0.00             | 3.00          | 0.00                   |
| 3     | Madhya Pradesh    | AICRP on ESA, CIAE, Bhopal                           |                                                 |             | 0.00        |             | 0.00               | 0.00                     | 0.00             | 2.00          | 0.00                   |
| 4     | Madhya Pradesh    | AICRP on EAAI, CIAE, Bhopal                          |                                                 |             | 0.00        |             | 0.00               | 0.00                     | 0.00             | 0.00          | 0.00                   |

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| S.NO. | Name of the State | Name of the Unit                    | Grants for creation of Capital Assets (CAPITAL) | Works       | A. Land     | B. Building | i. Office building | ii. Residential building | iii. Minor Works | Equipments     | Information Technology |
|-------|-------------------|-------------------------------------|-------------------------------------------------|-------------|-------------|-------------|--------------------|--------------------------|------------------|----------------|------------------------|
| 2     | Punjab            | ATARI ZONE-I, Ludhiana              |                                                 |             |             |             |                    |                          |                  |                |                        |
| 3     | Rajasthan         | ATARI ZONE-II, Jodhpur              |                                                 |             |             |             |                    |                          |                  |                |                        |
| 4     | Uttar Pradesh     | ATARI ZONE-III, Kanpur              |                                                 |             |             |             |                    |                          |                  |                |                        |
| 5     | Bihar             | ATARI ZONE-IV, Patna                |                                                 |             |             |             |                    |                          |                  |                |                        |
| 6     | West Bengal       | ATARI ZONE-V, Kolkata               |                                                 |             |             |             |                    |                          |                  |                |                        |
| 7     | Assam             | ATARI ZONE-VI, Guwahati             |                                                 |             |             |             | 368.00             |                          |                  |                |                        |
| 8     | Meghalaya         | ATARI ZONE-VII, Barapani            |                                                 |             |             |             | 150.00             |                          |                  | 12.00          | 9.00                   |
| 9     | Maharashtra       | ATARI ZONE-VIII, Pune               |                                                 |             |             |             |                    |                          |                  |                |                        |
| 10    | Madhya Pradesh    | ATARI ZONE-IX, Jabalpur             |                                                 |             |             |             |                    |                          |                  |                |                        |
| 11    | Telangana         | ATARI ZONE-X, Hyderabad             |                                                 |             |             |             |                    |                          |                  |                |                        |
| 12    | Karnataka         | ATARI ZONE-XI, Bengaluru            |                                                 |             |             |             |                    |                          |                  |                |                        |
| 13    | New Delhi         | FARMER FIRST                        |                                                 |             |             |             |                    |                          |                  |                |                        |
| 14    | New Delhi         | ARYA                                |                                                 |             |             |             |                    |                          |                  |                |                        |
| 15    | New Delhi         | EMF                                 |                                                 |             |             |             |                    |                          |                  |                |                        |
| 16    | New Delhi         | NETWORK PROJECT                     |                                                 |             |             |             |                    |                          |                  |                |                        |
| 17    | New Delhi         | DISASTER MGMT.                      |                                                 |             |             |             |                    |                          |                  |                |                        |
|       |                   | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>0.00</b>                                     | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>518.00</b>      | <b>0.00</b>              | <b>0.00</b>      | <b>12.00</b>   | <b>9.00</b>            |
|       |                   | <b>GRAND TOTAL</b>                  | <b>0.00</b>                                     | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1523.00</b>     | <b>100.00</b>            | <b>561.70</b>    | <b>1015.30</b> | <b>384.00</b>          |

| S.NO. | Name of the State | Name of the Unit                                     | Library Books and Journals | Vehicles & Vessels | Livestock | Furniture & fixtures | Others | Total – CAPITAL<br>(Grants for creation of) | Grants in Aid - Salaries (REVENUE) | Establishment Expenses | Salaries |
|-------|-------------------|------------------------------------------------------|----------------------------|--------------------|-----------|----------------------|--------|---------------------------------------------|------------------------------------|------------------------|----------|
| 1     | Maharashtra       | CICR, Nagpur                                         |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 2     | Maharashtra       | AICRP on Cotton, CICR, Nagpur                        |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 3     | West Bengal       | CRIJAF, Barrackpore                                  |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 4     | West Bengal       | AINPJAF, CRIJAF, Barrackpore                         |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 5     | Odisha            | NRRI, Cuttack                                        |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 6     | Odisha            | Incentivizing Research in Agriculture, NRRI, Cuttack |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 7     | Andhra Pradesh    | CTRI, Rajamundry                                     |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 8     | Andhra Pradesh    | NETWORK on Tobacco, CTRI, Rajamundry                 |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 9     | New Delhi         | IARI, New Delhi                                      |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 10    | New Delhi         | Pesticide Residues, IARI, New Delhi                  |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 11    | New Delhi         | AICRP Nematode, IARI, New Delhi                      |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 12    | New Delhi         | CRP On Hybrid Technology, IARI, New Delhi            |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 13    | New Delhi         | CRP On Molecular Breeding, IARI, New Delhi           |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 14    | Assam             | IARI Types Deemed University, Assam                  |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 15    | Jharkhand         | IARI Types Deemed University, Jharkhand              |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 16    | Uttar Pradesh     | IGFRI, Jhansi                                        |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 17    | Uttar Pradesh     | AICRP on Forage Crops and Utilization, IGFRI, Jhansi |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 18    | Uttar Pradesh     | IIPR, Kanpur                                         |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 19    | Uttar Pradesh     | AICRP on Chickpea, IIPR, Kanpur                      |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 20    | Uttar Pradesh     | AICRP on Mullarp, IIPR, Kanpur                       |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 21    | Uttar Pradesh     | AICRP on Pigeonpea, IIPR, Kanpur                     |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 22    | Uttar Pradesh     | AICRP on Arid Legumes, IIPR Kanpur                   |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 23    | Uttar Pradesh     | IISR, Lucknow                                        |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 24    | Uttar Pradesh     | AICRP on Sugercane, IISR, Lucknow                    |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 25    | Uttar Pradesh     | NBAIM, Maunath Bhanjan                               |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 26    | Uttar Pradesh     | AMAAS, NBAIM, Mau                                    |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 27    | New Delhi         | NBPGR, New Delhi                                     |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 28    | New Delhi         | AICRP POTENTIAL CROP, NBPGR, New Delhi               |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 29    | New Delhi         | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi              |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 30    | Tamil Nadu        | SBI, Coimbatore                                      |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 31    | Uttarakhand       | VPKAS, Almora                                        |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 32    | New Delhi         | NRCIPM, New Delhi                                    |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 33    | New Delhi         | AINP On Soil Arthropod Pests, NRCIPM, New Delhi      |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 34    | New Delhi         | AINP on Agricultural Acarology, NRCIPM, New Delhi    |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 35    | Gujarat           | DGR, Junagadh                                        |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 36    | Gujarat           | AICRP on Groudnut, DGR, Junagadh                     |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 37    | New Delhi         | NRC Plant Biotechnology, New Delhi                   |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 38    | New Delhi         | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,       |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |
| 39    | Rajasthan         | DR & MR, Bharatpur                                   |                            |                    |           |                      |        | 0.00                                        |                                    |                        |          |



| S.NO. | Name of the State | Name of the Unit                                  | Library Books and Journals | Vehicles & Vessels | Livestock   | Furniture & fixtures | Others      | Total – CAPITAL – (Grants for creation of | Grants in Aid - Salaries (REVENUE) | Establishment Expenses | Salaries    |
|-------|-------------------|---------------------------------------------------|----------------------------|--------------------|-------------|----------------------|-------------|-------------------------------------------|------------------------------------|------------------------|-------------|
| 1     | Andhra Pradesh    | CIARI, Port Blair                                 |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 2     | Rajasthan         | CIAH, Bikaner                                     |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 3     | Rajasthan         | AICRP on AZF, CIAH, Bikaner                       |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 4     | Uttar Pradesh     | CISH, Lucknow                                     |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 5     | Jammu Kashmir     | CITH, Srinagar                                    |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 6     | Kerala            | CPCRI, Kasaragod                                  |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 7     | Uttar Pradesh     | AICRP on Palms, CPCRI, Kasaragod                  |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 8     | Uttar Pradesh     | CPRI, Shimla                                      |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 9     | Uttar Pradesh     | AICRP on Potato, CPRI, Shimla                     |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 10    | Kerala            | CTCRI, Thiruvanthapuram                           |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 11    | Karnataka         | AICRP on Tuber Crops, CTCRI, Thiruvanthapuram     |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 12    | Karnataka         | IIHR, Bangalore                                   |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 13    | Karnataka         | AICRP on Fruit, IIHR, Bangalore                   |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 14    | Kerala            | IISR, Calicut                                     |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 15    | Kerala            | AICRP on Spices, IISR, Calicut                    |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 16    | Uttar Pradesh     | IIVR, Varanasi                                    |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 17    | Uttar Pradesh     | AICRP on Vegetables, IIVR, Varanasi               |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 18    | Tamil Nadu        | NRC for Banana, Tiruchirapalli                    |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 19    | Tamil Nadu        | Dte. for Cashew Research, Puttur                  |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 20    | Tamil Nadu        | AICRP on Cashew, Dte. For Cashew Research, Puttur |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 21    | Maharashtra       | CCRI, Nagpur                                      |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 22    | Maharashtra       | NRC For Grapes, Pune                              |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 23    | Gujarat           | DMAPR, Anand                                      |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 24    | Gujarat           | AICRP on MAP & Betelvine, DMAPR, Anand            |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 25    | Uttar Pradesh     | Dte. on Mushroom, Solan                           |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 26    | Uttar Pradesh     | AICRP on Mushroom, DMR, Solan                     |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 27    | Andhra Pradesh    | IIOPR, Pedavegi                                   |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 28    | Maharashtra       | Dte. on Onion & Garlic, Pune                      |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 29    | Sikkim            | NRC on Orchids, Sikkim                            |                            |                    |             |                      |             | 2.00                                      |                                    |                        |             |
| 30    | Rajasthan         | NRC Seed Spices, Ajmer                            |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 31    | Bihar             | NRC For Litchi, Muzaffarpur                       |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 32    | Maharashtra       | NRC for Pomegranate, Solapur                      |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 33    | Maharashtra       | Dte. of Floriculture, Pune                        |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 34    | Maharashtra       | AICRP on Floriculture, Dte. of Floriculture, Pune |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
|       |                   | <b>Total HORTICULTURAL SCIENCES</b>               | <b>0.00</b>                | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b> | <b>2.00</b>                               | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> |
| 1     | Uttar Pradesh     | CARI, Izatnagar                                   |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 2     | Haryana           | CIRB, Hissar                                      |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 3     | Haryana           | Network Project on Buffaloes, CIRB, Hissar        |                            |                    | 3.00        |                      |             | 3.00                                      |                                    |                        |             |
| 4     | Uttar Pradesh     | CIRG, Makhdoom                                    |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 5     | Uttar Pradesh     | AICRP on Goats, CIRG, Makhdoom                    |                            |                    |             |                      |             | 0.00                                      |                                    |                        |             |
| 6     | Rajasthan         | CSWRI, Avikanagar                                 |                            |                    |             | 2.00                 |             | 2.00                                      |                                    |                        |             |



| S.NO. | Name of the State | Name of the Unit                                               | Library Books and Journals | Vehicles & Vessels | Livestock    | Furniture & fixtures | Others      | Total – CAPITAL (Grants for creation of | Grants in Aid - Salaries (REVENUE) | Establishment Expenses | Salaries    |
|-------|-------------------|----------------------------------------------------------------|----------------------------|--------------------|--------------|----------------------|-------------|-----------------------------------------|------------------------------------|------------------------|-------------|
| 7     | Rajasthan         | AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar            |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 8     | Rajasthan         | Network on Sheep Improvement, CSWRI, Avikanagar                |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 9     | Uttar Pradesh     | IVRI, Izatnagar                                                |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 10    | Uttar Pradesh     | Outreach Prog. On Env. Pollutant, IVRI, Izatnagar              |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 11    | Uttar Pradesh     | Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar           |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 12    | Uttar Pradesh     | Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar        |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 13    | Uttar Pradesh     | Network on GIP, IVRI, Izatnagar                                |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 14    | Uttar Pradesh     | Network on BTB, IVRI, Izatnagar                                |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 15    | Uttar Pradesh     | Network on Neonatal Mortality, IVRI, Izatnagar                 |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 16    | Uttar Pradesh     | Network on Diag. Imaging Tech., IVRI, Izatnagar                |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 17    | Uttar Pradesh     | CRP on V&D, IVRI, Izatnagar                                    |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 18    | Madhya Pradesh    | NIHSAD, Bhopal                                                 |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 19    | Haryana           | NBAGR, Karnal                                                  |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 20    | Haryana           | Network Project on Animal Genetic Resources, NBAGR, Karnal     |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 21    | Haryana           | NDRI, Karnal                                                   |                            |                    |              |                      |             | 3.00                                    |                                    |                        |             |
| 22    | Karnataka         | NIANP, Bangalore                                               |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 23    | Karnataka         | AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore      |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 24    | Rajasthan         | NRC on Camel, Bikaner                                          |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 25    | Haryana           | NRC on Equines, Hissar                                         |                            |                    |              |                      |             | 5.00                                    |                                    |                        |             |
| 26    | Haryana           | National Centre for Veterinary Type Culture Collection, Karnal |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 27    | Telangana         | NRC on Meat, Hyderabad                                         |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 28    | Nagaland          | NRC on Mithun                                                  |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 29    | Assam             | NRC on Pig, Guwahati                                           |                            |                    |              |                      |             | 50.00                                   |                                    |                        |             |
| 30    | Assam             | AICRP on Pig, NRC on Pig, Guwahati                             |                            |                    | 6.00         |                      |             | 12.00                                   |                                    |                        |             |
| 31    | Assam             | Mega seed on Pig, NRC on Pig, Guwahati                         |                            |                    | 4.00         |                      |             | 12.00                                   |                                    |                        |             |
| 32    | Manipur           | NRC on Yak, Dirang                                             |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 33    | Karnataka         | NIVEDI, Bengaluru                                              |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 34    | Uttar Pradesh     | CIRC, Meerut                                                   |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 35    | Uttar Pradesh     | AICRP on Cattle, CIRC, Meerut                                  |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 36    | Uttarakhand       | Dte. Of Foot & Mouth Disease, Mukteswar                        |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 37    | Telangana         | Dte. Of Poultry Research, Hyderabad                            |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 38    | Telangana         | AICRP on Poultry, Dte. Of Poultry Research, Hyderabad          |                            |                    | 1.00         |                      |             | 3.00                                    |                                    |                        |             |
| 39    | Telangana         | Poultry Seed Project, Dte. Of Poultry Research, Hyderabad      |                            |                    | 2.00         |                      |             | 7.00                                    |                                    |                        |             |
|       |                   | <b>TOTAL ANIMAL SCIENCES</b>                                   | <b>0.00</b>                | <b>0.00</b>        | <b>16.00</b> | <b>2.00</b>          | <b>0.00</b> | <b>97.00</b>                            | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> |
| 1     | Rajasthan         | CAZRI, Jodhpur                                                 |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 2     | Telangana         | CRIDA, Hyderabad                                               |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 3     | Telangana         | AICRP on Dryland Agriculture, CRIDA, Hyderabad                 |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 4     | Telangana         | AICRP on Agrometeorology, CRIDA, Hyderabad                     |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 5     | Uttarakhand       | IIS & WC (CS & WCR & TI), Dehradun                             |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 6     | Haryana           | CSSRI, Karnal                                                  |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 7     | Haryana           | PCU-SAS, CSSRI, Karnal                                         |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |

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| S.NO. | Name of the State | Name of the Unit                                       | Library Books and Journals | Vehicles & Vessels | Livestock   | Furniture & fixtures | Others      | Total – CAPITAL (Grants for creation of) | Grants in Aid - Salaries (REVENUE) | Establishment Expenses | Salaries    |
|-------|-------------------|--------------------------------------------------------|----------------------------|--------------------|-------------|----------------------|-------------|------------------------------------------|------------------------------------|------------------------|-------------|
| 5     | Madhya Pradesh    | AICRP on UAE, CIAE, Bhopal                             |                            |                    |             |                      |             | 2.00                                     |                                    |                        |             |
| 6     | Madhya Pradesh    | CRP On FMPPF, CIAE, Bhopal                             | 0.00                       | 0.00               | 0.00        | 0.00                 | 0.00        | 1.00                                     |                                    |                        |             |
| 7     | Madhya Pradesh    | CRP On EA, CIAE, Bhopal                                |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
| 8     | Punjab            | CIPHET, Ludhiana                                       |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
| 9     | Punjab            | AICRP on PET, CIPHET, Ludhiana                         |                            |                    |             |                      |             | 3.00                                     |                                    |                        |             |
| 10    | Punjab            | AICRP on PHET, CIPHET, Ludhiana                        |                            |                    |             |                      |             | 3.00                                     |                                    |                        |             |
| 11    | Punjab            | CRP On SA, CIPHET, Ludhiana                            |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
| 12    | Punjab            | CRP On HF, CIPHET, Ludhiana                            |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
| 13    | Maharashtra       | CIRCOT, Mumbai                                         |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
| 14    | Maharashtra       | CRP on Natural Fibres, CIRCOT, Mumbai                  |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
| 15    | Jharkhand         | IINRG, Ranchi                                          |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
| 16    | Jharkhand         | NWP on HP VANR&G, IINRG, Ranchi                        |                            |                    |             |                      |             | 2.00                                     |                                    |                        |             |
| 17    | Jharkhand         | NWP on CLIGR, IINRG, Ranchi                            |                            |                    |             |                      |             | 2.00                                     |                                    |                        |             |
| 18    | West Bengal       | NIRJAFT, Kolkata                                       |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
|       |                   | <b>TOTAL AGRICULTURAL ENGINEERING</b>                  | <b>0.00</b>                | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b> | <b>18.00</b>                             | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> |
| 1     | New Delhi         | IASRI including CABin, New Delhi                       |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
| 2     | New Delhi         | NIAP & PR, New Delhi                                   |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
|       |                   | <b>TOTAL ECO. STATISTICS &amp; MANAGEMENT</b>          | <b>0.00</b>                | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b>                              | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> |
| 1     | Telangana         | NAARM, Hyderabad                                       | 0.00                       | 0.00               | 0.00        | 0.00                 | 0.00        | 0.00                                     |                                    |                        |             |
| 2     | Odisha            | CIWA, Bhubaneswar                                      | 0.00                       | 0.00               | 0.00        | 0.00                 | 0.00        | 0.00                                     |                                    |                        |             |
| 3     | Odisha            | AICRP on Home Science, CIWA, Bhubaneswar               | 0.00                       | 0.00               | 0.00        | 0.00                 | 0.00        | 0.00                                     |                                    |                        |             |
| 4     | New Delhi         | Strengthening and Development of Higher Agricultural E | 350.00                     | 0.00               | 0.00        | 100.00               | 0.00        | 2100.00                                  |                                    |                        |             |
|       |                   | <b>TOTAL AG. EDUCATION DIVISION</b>                    | <b>350.00</b>              | <b>0.00</b>        | <b>0.00</b> | <b>100.00</b>        | <b>0.00</b> | <b>2100.00</b>                           | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> |
| 1     | New Delhi         | HEADQUARTERS UNIT                                      |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
| 2     | New Delhi         | EXTRA MURAL FUND                                       |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
| 3     | New Delhi         | AUDITORIUM                                             |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
| 4     | New Delhi         | ASRB                                                   |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
| 5     | New Delhi         | SOCIETIES/AWARD                                        |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
| 6     | New Delhi         | NASM                                                   |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
| 7     | New Delhi         | INT. COOP - CGIAR                                      |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
| 8     | New Delhi         | HRM                                                    |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
| 9     | New Delhi         | Publicity and Public Relations                         |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
| 10    | New Delhi         | CERA                                                   |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
| 11    | New Delhi         | NAIF                                                   |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
| 12    | New Delhi         | CREATION AND MAINTENANCE OF INFRASTRUCTURE             |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
| 13    | New Delhi         | EVALUATION OF SCHEMES                                  |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
|       | <b>New Delhi</b>  | <b>TOTAL ICAR HQRS.</b>                                | <b>0.00</b>                | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b>                              | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> |
| 1     | New Delhi         | PIU, NASF                                              |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
| 2     | New Delhi         | Funding to Projects                                    |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |
|       |                   | <b>TOTAL OTHERS</b>                                    | <b>0.00</b>                | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b>                              | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> |
| 1     | New Delhi         | DKMA, New Delhi                                        |                            |                    |             |                      |             | 0.00                                     |                                    |                        |             |

| S.NO. | Name of the State | Name of the Unit                    | Library Books and Journals | Vehicles & Vessels | Livestock    | Furniture & fixtures | Others      | Total – CAPITAL (Grants for creation of | Grants in Aid - Salaries (REVENUE) | Establishment Expenses | Salaries    |
|-------|-------------------|-------------------------------------|----------------------------|--------------------|--------------|----------------------|-------------|-----------------------------------------|------------------------------------|------------------------|-------------|
| 2     | Punjab            | ATARI ZONE-I, Ludhiana              |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 3     | Rajasthan         | ATARI ZONE-II, Jodhpur              |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 4     | Uttar Pradesh     | ATARI ZONE-III, Kanpur              |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 5     | Bihar             | ATARI ZONE-IV, Patna                |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 6     | West Bengal       | ATARI ZONE-V, Kolkata               |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 7     | Assam             | ATARI ZONE-VI, Guwahati             |                            | 32.00              |              |                      |             | 400.00                                  |                                    |                        |             |
| 8     | Meghalaya         | ATARI ZONE-VII, Barapani            |                            |                    |              |                      |             | 171.00                                  |                                    |                        |             |
| 9     | Maharashtra       | ATARI ZONE-VIII, Pune               |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 10    | Madhya Pradesh    | ATARI ZONE-IX, Jabalpur             |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 11    | Telangana         | ATARI ZONE-X, Hyderabad             |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 12    | Karnataka         | ATARI ZONE-XI, Bangalore            |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 13    | New Delhi         | FARMER FIRST                        |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 14    | New Delhi         | ARYA                                |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 15    | New Delhi         | EMF                                 |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 16    | New Delhi         | NETWORK PROJECT                     |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
| 17    | New Delhi         | DISASTER MGMT.                      |                            |                    |              |                      |             | 0.00                                    |                                    |                        |             |
|       |                   | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>0.00</b>                | <b>32.00</b>       | <b>0.00</b>  | <b>0.00</b>          | <b>0.00</b> | <b>571.00</b>                           | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> |
|       |                   | <b>GRAND TOTAL</b>                  | <b>380.00</b>              | <b>32.00</b>       | <b>31.00</b> | <b>131.00</b>        | <b>0.00</b> | <b>4158.00</b>                          | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> |

| S.NO. | Name of the State | Name of the Unit                                     | i. Establishment Charges | ii. Wages | iii. Overtime Allowance | Total – Establishment Expenses<br>(Grant in Aid) | Grants in Aid - General (REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA | B. Foreign TA |
|-------|-------------------|------------------------------------------------------|--------------------------|-----------|-------------------------|--------------------------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------------|---------------|
| 1     | Maharashtra       | CICR, Nagpur                                         |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 2     | Maharashtra       | AICRP on Cotton, CICR, Nagpur                        |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 3     | West Bengal       | CRIJAF, Barrackpore                                  |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 4     | West Bengal       | AINPJAF, CRIJAF, Barrackpore                         | 75.00                    |           |                         | 75.00                                            |                                   |                                     |                     |                              |               |
| 5     | Odisha            | NRRI, Cuttack                                        |                          |           |                         | 0.00                                             |                                   |                                     |                     | 5.00                         |               |
| 6     | Odisha            | Incentivizing Research in Agriculture, NRRI, Cuttack |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 7     | Andhra Pradesh    | CTRI, Rajamundry                                     |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 8     | Andhra Pradesh    | NETWORK on Tobacco, CTRI, Rajamundry                 |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 9     | New Delhi         | IARI, New Delhi                                      |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 10    | New Delhi         | Pesticide Residues, IARI, New Delhi                  | 40.00                    |           |                         | 40.00                                            |                                   |                                     |                     |                              |               |
| 11    | New Delhi         | AICRP Nematode, IARI, New Delhi                      | 40.00                    |           |                         | 40.00                                            |                                   |                                     |                     |                              |               |
| 12    | New Delhi         | CRP On Hybrid Technology, IARI, New Delhi            |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 13    | New Delhi         | CRP On Molecular Breeding, IARI, New Delhi           |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 14    | Assam             | IARI Types Deemed University, Assam                  |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 15    | Jharkhand         | IARI Types Deemed University, Jharkhand              |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 16    | Uttar Pradesh     | IGFRI, Jhansi                                        |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 17    | Uttar Pradesh     | AICRP on Forage Crops and Utilization, IGFRI, Jhansi | 70.00                    |           |                         | 70.00                                            |                                   |                                     |                     |                              |               |
| 18    | Uttar Pradesh     | IIPR, Kanpur                                         |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 19    | Uttar Pradesh     | AICRP on Chickpea, IIPR, Kanpur                      | 70.00                    |           |                         | 70.00                                            |                                   |                                     |                     |                              |               |
| 20    | Uttar Pradesh     | AICRP on Mullarp, IIPR, Kanpur                       | 170.00                   |           |                         | 170.00                                           |                                   |                                     |                     |                              |               |
| 21    | Uttar Pradesh     | AICRP on Pigeonpea, IIPR, Kanpur                     | 100.00                   |           |                         | 100.00                                           |                                   |                                     |                     |                              |               |
| 22    | Uttar Pradesh     | AICRP on Arid Legumes, IIPR Kanpur                   |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 23    | Uttar Pradesh     | IISR, Lucknow                                        |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 24    | Uttar Pradesh     | AICRP on Sugercane, IISR, Lucknow                    | 80.00                    |           |                         | 80.00                                            |                                   |                                     |                     |                              |               |
| 25    | Uttar Pradesh     | NBAIM, Maunath Bhanjan                               |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 26    | Uttar Pradesh     | AMAAS, NBAIM, Mau                                    |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 27    | New Delhi         | NBPGR, New Delhi                                     |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 28    | New Delhi         | AICRP POTENTIAL CROP, NBPGR, New Delhi               |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 29    | New Delhi         | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi              |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 30    | Tamil Nadu        | SBI, Coimbatore                                      |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 31    | Uttarakhand       | VPKAS, Almora                                        |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 32    | New Delhi         | NRCIPM, New Delhi                                    |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 33    | New Delhi         | AINP On Soil Arthropod Pests, NRCIPM, New Delhi      | 20.00                    |           |                         | 20.00                                            |                                   |                                     |                     |                              |               |
| 34    | New Delhi         | AINP on Agricultural Acarology, NRCIPM, New Delhi    |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 35    | Gujarat           | DGR, Junagadh                                        |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 36    | Gujarat           | AICRP on Groudnut, DGR, Junagadh                     |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 37    | New Delhi         | NRC Plant Biotechnology, New Delhi                   |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 38    | New Delhi         | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,       |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |
| 39    | Rajasthan         | DR & MR, Bharatpur                                   |                          |           |                         | 0.00                                             |                                   |                                     |                     |                              |               |

| S.NO. | Name of the State | Name of the Unit                                         | i. Establishment Charges | ii. Wages   | iii. Overtime Allowance | Total – Establishment Expenses (Grant in Aid) | Grants in Aid - General (REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA | B. Foreign TA |
|-------|-------------------|----------------------------------------------------------|--------------------------|-------------|-------------------------|-----------------------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------------|---------------|
| 40    | Rajasthan         | AICRP on R&M, DR & MR, Bharatpur                         | 60.00                    |             |                         | 60.00                                         |                                   |                                     |                     |                              |               |
| 41    | Telangana         | IIMR, Hyderabad                                          |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 42    | Telangana         | AICRP on Sorghum, IIMR, Hyderabad                        |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 43    | Telangana         | AICRP on Pearl Millets, IIMR, Hyderabad                  |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 44    | Telangana         | AICRP on Small Millets, IIMR, Hyderabad                  | 40.00                    |             |                         | 40.00                                         |                                   |                                     |                     |                              |               |
| 45    | Madhya Pradesh    | DSR, Indore                                              |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 46    | Madhya Pradesh    | AICRP on Soyabean, Indore                                | 100.00                   |             |                         | 100.00                                        |                                   |                                     |                     |                              |               |
| 47    | Karnataka         | NBAIR, Bengaluru                                         |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 48    | Karnataka         | AICRP on Biological Control, NBAIR, Bengaluru            | 35.00                    |             |                         | 35.00                                         |                                   |                                     |                     |                              |               |
| 49    | Karnataka         | AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru       | 70.00                    |             |                         | 70.00                                         |                                   |                                     |                     |                              |               |
| 50    | Karnataka         | AINP on Vertebrate Pest Management, NBAIR, Bengaluru     | 55.00                    |             |                         | 55.00                                         |                                   |                                     |                     |                              |               |
| 51    | New Delhi         | IIMR, New Delhi                                          |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 52    | New Delhi         | AICRP On Maize, IIMR, New Delhi                          | 10.00                    |             |                         | 10.00                                         |                                   |                                     |                     | 0.50                         |               |
| 53    | Telangana         | IIOR, Hyderabad                                          |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 54    | Telangana         | AICRP on Oilseed, Hyderabad                              |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 55    | Telangana         | AICRP on Linseed, IIOR, Hyderabad                        | 40.00                    |             |                         | 40.00                                         |                                   |                                     |                     |                              |               |
| 56    | Telangana         | AICRP on Sesame & Niger, IIOR, Hyderabad                 |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 57    | Telangana         | IIRR, Hyderabad                                          |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 58    | Telangana         | AICRP on Rice, IIRR, Hyderabad                           | 215.00                   |             |                         | 215.00                                        |                                   |                                     |                     |                              |               |
| 59    | Telangana         | CRP on Rice Biofortification, IIRR, Hyderabad            |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 60    | Haryana           | IIWBR, Karnal                                            |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 61    | Haryana           | AICRP on Wheat & Barley, IIWBR, Karnal                   | 40.00                    |             |                         | 40.00                                         |                                   |                                     |                     | 1.05                         |               |
| 62    | Uttar Pradesh     | IISS, Maunath Bhanjan                                    |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 63    | Uttar Pradesh     | AICRP NSP (CROPS), DSR, Maunath Bhanjan                  | 100.00                   |             |                         | 100.00                                        |                                   |                                     |                     |                              |               |
| 64    | Uttar Pradesh     | Seed Production in Agricultural Corps and Fisheries, DSR |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 65    | Chattisgarh       | NIBSM, Raipur                                            |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 66    | Jharkhand         | IIAB, Ranchi                                             |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
|       |                   | <b>Total Crop Sciences</b>                               | <b>1430.00</b>           | <b>0.00</b> | <b>0.00</b>             | <b>1430.00</b>                                | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>6.55</b>                  | <b>0.00</b>   |

| S.NO. | Name of the State | Name of the Unit                                  | i. Establishment Charges | ii. Wages    | iii. Overtime Allowance | Total – Establishment Expenses (Grant in Aid) | Grants in Aid - General (REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA | B. Foreign TA |
|-------|-------------------|---------------------------------------------------|--------------------------|--------------|-------------------------|-----------------------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------------|---------------|
| 1     | Andhra Pradesh    | CIARI, Port Blair                                 |                          |              |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 2     | Rajasthan         | CIAH, Bikaner                                     |                          |              |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 3     | Rajasthan         | AICRP on AZF, CIAH, Bikaner                       |                          |              |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 4     | Uttar Pradesh     | CISH, Lucknow                                     |                          |              |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 5     | Jammu Kashmir     | CITH, Srinagar                                    |                          |              |                         | 0.00                                          |                                   |                                     |                     | 3.00                         |               |
| 6     | Kerala            | CPCRI, Kasaragod                                  |                          |              |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 7     | Uttar Pradesh     | AICRP on Palms, CPCRI, Kasaragod                  |                          |              |                         | 0.00                                          |                                   |                                     |                     | 2.50                         |               |
| 8     | Uttar Pradesh     | CPRI, Shimla                                      |                          |              |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 9     | Uttar Pradesh     | AICRP on Potato, CPRI, Shimla                     | 16.00                    |              |                         | 16.00                                         |                                   |                                     |                     | 1.75                         |               |
| 10    | Kerala            | CTCRI, Thiruvanthapuram                           |                          |              |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 11    | Karnataka         | AICRP on Tuber Crops, CTCRI, Thiruvanthapuram     | 21.00                    |              |                         | 21.00                                         |                                   |                                     |                     | 7.00                         |               |
| 12    | Karnataka         | IIHR, Bangalore                                   |                          |              |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 13    | Karnataka         | AICRP on Fruit, IIHR, Bangalore                   | 227.00                   | 0.00         | 0.00                    | 227.00                                        |                                   |                                     |                     | 20.00                        |               |
| 14    | Kerala            | IISR, Calicut                                     |                          |              |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 15    | Kerala            | AICRP on Spices, IISR, Calicut                    |                          |              |                         | 0.00                                          |                                   |                                     |                     | 7.00                         |               |
| 16    | Uttar Pradesh     | IIVR, Varanasi                                    |                          |              |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 17    | Uttar Pradesh     | AICRP on Vegetables, IIVR, Varanasi               | 20.00                    |              |                         | 20.00                                         |                                   |                                     |                     | 3.40                         |               |
| 18    | Tamil Nadu        | NRC for Banana, Tiruchirapalli                    |                          |              |                         | 0.00                                          |                                   |                                     |                     | 1.00                         |               |
| 19    | Tamil Nadu        | Dte. for Cashew Research, Puttur                  |                          |              |                         | 0.00                                          |                                   |                                     |                     | 0.50                         |               |
| 20    | Tamil Nadu        | AICRP on Cashew, Dte. For Cashew Research, Puttur |                          |              |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 21    | Maharashtra       | CCRI, Nagpur                                      |                          |              |                         | 0.00                                          |                                   |                                     |                     | 5.00                         |               |
| 22    | Maharashtra       | NRC For Grapes, Pune                              |                          |              |                         | 0.00                                          |                                   |                                     |                     | 3.00                         |               |
| 23    | Gujarat           | DMAPR, Anand                                      |                          |              |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 24    | Gujarat           | AICRP on MAP & Betelvine, DMAPR, Anand            | 16.00                    |              |                         | 16.00                                         |                                   |                                     |                     | 2.00                         |               |
| 25    | Uttar Pradesh     | Dte. on Mushroom, Solan                           |                          |              |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 26    | Uttar Pradesh     | AICRP on Mushroom, DMR, Solan                     | 6.00                     |              |                         | 6.00                                          |                                   |                                     |                     |                              |               |
| 27    | Andhra Pradesh    | IIOPR, Pedavegi                                   |                          |              |                         | 0.00                                          |                                   |                                     |                     | 2.00                         |               |
| 28    | Maharashtra       | Dte. on Onion & Garlic, Pune                      |                          |              |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 29    | Sikkim            | NRC on Orchids, Sikkim                            | 290.00                   | 19.80        | 0.20                    | 310.00                                        |                                   |                                     |                     | 7.00                         |               |
| 30    | Rajasthan         | NRC Seed Spices, Ajmer                            |                          |              |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 31    | Bihar             | NRC For Litchi, Muzaffarpur                       |                          |              |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 32    | Maharashtra       | NRC for Pomegranate, Solapur                      |                          |              |                         | 0.00                                          |                                   |                                     |                     | 2.00                         |               |
| 33    | Maharashtra       | Dte. of Floriculture, Pune                        |                          |              |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 34    | Maharashtra       | AICRP on Floriculture, Dte. of Floriculture, Pune |                          |              |                         | 0.00                                          |                                   |                                     |                     |                              |               |
|       |                   | <b>Total HORTICULTURAL SCIENCES</b>               | <b>596.00</b>            | <b>19.80</b> | <b>0.20</b>             | <b>616.00</b>                                 | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>67.15</b>                 | <b>0.00</b>   |
| 1     | Uttar Pradesh     | CARI, Izatnagar                                   |                          |              |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 2     | Haryana           | CIRB, Hissar                                      |                          |              |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 3     | Haryana           | Network Project on Buffaloes, CIRB, Hissar        | 24.00                    |              |                         | 24.00                                         |                                   |                                     |                     | 0.75                         |               |
| 4     | Uttar Pradesh     | CIRG, Makhdoom                                    |                          |              |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 5     | Uttar Pradesh     | AICRP on Goats, CIRG, Makhdoom                    |                          |              |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 6     | Rajasthan         | CSWRI, Avikanagar                                 |                          |              |                         | 0.00                                          |                                   |                                     |                     |                              |               |

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|-------|-------------------|----------------------------------------------------------------|--------------------------|-------------|-------------------------|-----------------------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------------|---------------|
| 7     | Rajasthan         | AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar            |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 8     | Rajasthan         | Network on Sheep Improvement, CSWRI, Avikanagar                |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 9     | Uttar Pradesh     | IVRI, Izatnagar                                                |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 10    | Uttar Pradesh     | Outreach Prog. On Env. Pollutant, IVRI, Izatnagar              |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 11    | Uttar Pradesh     | Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar           |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 12    | Uttar Pradesh     | Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar        |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 13    | Uttar Pradesh     | Network on GIP, IVRI, Izatnagar                                |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 14    | Uttar Pradesh     | Network on BTB, IVRI, Izatnagar                                |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 15    | Uttar Pradesh     | Network on Neonatal Mortality, IVRI, Izatnagar                 |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 16    | Uttar Pradesh     | Network on Diag. Imaging Tech., IVRI, Izatnagar                |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 17    | Uttar Pradesh     | CRP on V&D, IVRI, Izatnagar                                    |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 18    | Madhya Pradesh    | NIHSAD, Bhopal                                                 |                          |             |                         | 0.00                                          |                                   |                                     |                     | 2.00                         |               |
| 19    | Haryana           | NBAGR, Karnal                                                  |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 20    | Haryana           | Network Project on Animal Genetic Resources, NBAGR, Karnal     |                          |             |                         | 0.00                                          |                                   |                                     |                     | 0.50                         |               |
| 21    | Haryana           | NDRI, Karnal                                                   | 5.00                     |             |                         | 5.00                                          |                                   |                                     |                     | 5.00                         |               |
| 22    | Karnataka         | NIANP, Bangalore                                               |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 23    | Karnataka         | AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore      |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 24    | Rajasthan         | NRC on Camel, Bikaner                                          |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 25    | Haryana           | NRC on Equines, Hissar                                         |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 26    | Haryana           | National Centre for Veterinary Type Culture Collection, Karnal |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 27    | Telangana         | NRC on Meat, Hyderabad                                         |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 28    | Nagaland          | NRC on Mithun                                                  |                          |             |                         | 0.00                                          |                                   |                                     |                     | 14.00                        |               |
| 29    | Assam             | NRC on Pig, Guwahati                                           |                          |             |                         | 0.00                                          |                                   |                                     |                     | 5.00                         |               |
| 30    | Assam             | AICRP on Pig, NRC on Pig, Guwahati                             | 86.00                    |             |                         | 86.00                                         |                                   |                                     |                     | 7.00                         |               |
| 31    | Assam             | Mega seed on Pig, NRC on Pig, Guwahati                         |                          |             |                         | 0.00                                          |                                   |                                     |                     | 2.50                         |               |
| 32    | Manipur           | NRC on Yak, Dirang                                             |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 33    | Karnataka         | NIVEDI, Bangalore                                              |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 34    | Uttar Pradesh     | CIRC, Meerut                                                   |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 35    | Uttar Pradesh     | AICRP on Cattle, CIRC, Meerut                                  |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 36    | Uttarakhand       | Dte. Of Foot & Mouth Disease, Mukteswar                        | 50.00                    |             |                         | 50.00                                         |                                   |                                     |                     |                              |               |
| 37    | Telangana         | Dte. Of Poultry Research, Hyderabad                            |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 38    | Telangana         | AICRP on Poultry, Dte. Of Poultry Research, Hyderabad          |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 39    | Telangana         | Poultry Seed Project, Dte. Of Poultry Research, Hyderabad      |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
|       |                   | <b>TOTAL ANIMAL SCIENCES</b>                                   | <b>165.00</b>            | <b>0.00</b> | <b>0.00</b>             | <b>165.00</b>                                 | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>36.75</b>                 | <b>0.00</b>   |
| 1     | Rajasthan         | CAZRI, Jodhpur                                                 |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 2     | Telangana         | CRIDA, Hyderabad                                               |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 3     | Telangana         | AICRP on Dryland Agriculture, CRIDA, Hyderabad                 |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 4     | Telangana         | AICRP on Agrometeorology, CRIDA, Hyderabad                     |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 5     | Uttarakhand       | IIS & WC (CS & WCR & TI), Dehradun                             |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 6     | Haryana           | CSSRI, Karnal                                                  |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 7     | Haryana           | PCU-SAS, CSSRI, Karnal                                         |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |



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|-------|-------------------|------------------------------------------------------|--------------------------|---------------|-------------------------|-----------------------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------------|---------------|
| 8     | Meghalaya         | ICAR RC For NEH Region.,Barapani                     |                          | 300.00        |                         | 300.00                                        |                                   |                                     |                     | 40.00                        |               |
| 9     | Bihar             | ICAR Res. Complex for Eastern Region, Patna          |                          |               |                         | 0.00                                          |                                   |                                     |                     | 1.00                         |               |
| 10    | Goa               | CCARI (ICAR Res. Complex), Goa                       |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 11    | Madhya Pradesh    | IISS, Bhopal                                         |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 12    | Madhya Pradesh    | AICRP on Micronutrients, IISS, Bhopal                |                          |               |                         | 0.00                                          |                                   |                                     |                     | 2.00                         |               |
| 13    | Madhya Pradesh    | AICRP on Biofertilizer, IISS, Bhopal                 |                          |               |                         | 0.00                                          |                                   |                                     |                     | 1.00                         |               |
| 14    | Madhya Pradesh    | AICRP on STCR, IISS, Bhopal                          |                          |               |                         | 0.00                                          |                                   |                                     |                     | 7.00                         |               |
| 15    | Madhya Pradesh    | AICRP on LTFE, IISS, Bhopal                          |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 16    | Madhya Pradesh    | CRP on Conservation Agriculture, IISS, Bhopal        |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 17    | Maharashtra       | NBSS & LUP, Nagpur                                   |                          |               |                         | 0.00                                          |                                   |                                     |                     | 10.00                        |               |
| 18    | Uttar Pradesh     | CARI,Jhansi                                          |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 19    | Uttar Pradesh     | AICRP on Agroforestry, CARI, Jhansi                  |                          |               |                         | 0.00                                          |                                   |                                     |                     | 2.00                         |               |
| 20    | Odisha            | IIWM, Bhubaneswar                                    |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 21    | Odisha            | AICRP on IWM, IIWM, Bhubaneswar                      |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 22    | Odisha            | CRP on Water, IIWM, Bhubaneswar                      |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 23    | Bihar             | NRC on Integrated Farming, Motihari                  |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 24    | Madhya Pradesh    | Dte. Of Weed Research, Jabalpur                      |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 25    | Madhya Pradesh    | AICRP on Weed Management, DWR, Jabalpur              |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 26    | Uttar Pradesh     | IIFSR, Modipuram                                     |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 27    | Uttar Pradesh     | AICRP on Integrated Farming System, IIFSR, Modipuram |                          |               |                         | 0.00                                          |                                   |                                     |                     | 10.00                        |               |
| 28    | Uttar Pradesh     | Network Project on Organic Farming, IIFSR, Modipuram |                          |               |                         | 0.00                                          |                                   |                                     |                     | 2.00                         |               |
| 29    | Maharashtra       | NIASM, Baramati                                      |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
|       |                   | <b>TOTAL NRM DIVISION</b>                            | <b>0.00</b>              | <b>300.00</b> | <b>0.00</b>             | <b>300.00</b>                                 | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>75.00</b>                 | <b>0.00</b>   |
| 30    | Telangana         | NICRA, Hyderabad                                     |                          |               |                         | 0.00                                          |                                   |                                     |                     | 22.00                        |               |
|       |                   | <b>TOTAL CRAI/NICRA</b>                              | <b>0.00</b>              | <b>0.00</b>   | <b>0.00</b>             | <b>0.00</b>                                   | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>22.00</b>                 | <b>0.00</b>   |
| 1     | Tamil Nadu        | CIBA, Chennai                                        |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 2     | Tamil Nadu        | AINP on Fish Health, CIBA, Chennai                   |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 3     | West Bengal       | CIFRI, Barrackpore                                   |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 4     | Odisha            | CIFA, Bhubaneswar                                    |                          |               |                         | 0.00                                          |                                   |                                     |                     | 10.00                        |               |
| 5     | Maharashtra       | CIFE, Mumbai                                         |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 6     | Kerala            | CIFT, Kochi                                          |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 7     | Kerala            | CMFRI, Kochi                                         |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 8     | Kerala            | ANIP Mericulture, CMFRI, Kochi                       |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 9     | Uttar Pradesh     | NBFGR, Lucknow                                       |                          |               |                         | 0.00                                          |                                   |                                     |                     | 5.00                         |               |
| 10    | Uttar Pradesh     | CRP Genomics, NBFGR, Lucknow                         |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 11    | Uttarakhand       | Dte. Of Coldwater Fisheries Research, Bhimtal        |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
|       |                   | <b>TOTAL FISHERIES</b>                               | <b>0.00</b>              | <b>0.00</b>   | <b>0.00</b>             | <b>0.00</b>                                   | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>15.00</b>                 | <b>0.00</b>   |
| 1     | Madhya Pradesh    | CIAE, Bhopal                                         | 0.00                     | 0.00          | 0.00                    | 0.00                                          |                                   | 0.00                                |                     | 0.00                         | 0.00          |
| 2     | Madhya Pradesh    | AICRP on FIM, CIAE, Bhopal                           | 96.09                    | 0.00          | 0.00                    | 96.09                                         |                                   | 0.00                                |                     | 5.00                         | 0.00          |
| 3     | Madhya Pradesh    | AICRP on ESA, CIAE, Bhopal                           | 37.01                    | 0.00          | 0.00                    | 37.01                                         |                                   | 0.00                                |                     | 5.00                         | 0.00          |
| 4     | Madhya Pradesh    | AICRP on EAAI, CIAE, Bhopal                          | 0.00                     | 0.00          | 0.00                    | 0.00                                          |                                   | 0.00                                |                     | 0.00                         | 0.00          |

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| 5     | Madhya Pradesh    | AICRP on UAE, CIAE, Bhopal                             | 39.94                    |             |                         | 39.94                                         |                                   |                                     |                     | 2.00                         |               |
| 6     | Madhya Pradesh    | CRP On FMPPF, CIAE, Bhopal                             | 0.00                     | 0.00        | 0.00                    | 0.00                                          |                                   | 0.00                                |                     | 0.50                         | 0.00          |
| 7     | Madhya Pradesh    | CRP On EA, CIAE, Bhopal                                |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 8     | Punjab            | CIPHET, Ludhiana                                       |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 9     | Punjab            | AICRP on PET, CIPHET, Ludhiana                         | 4.80                     |             |                         | 4.80                                          |                                   |                                     |                     | 1.00                         |               |
| 10    | Punjab            | AICRP on PHET, CIPHET, Ludhiana                        | 51.16                    |             |                         | 51.16                                         |                                   |                                     |                     | 6.00                         |               |
| 11    | Punjab            | CRP On SA, CIPHET, Ludhiana                            |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 12    | Punjab            | CRP On HF, CIPHET, Ludhiana                            |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 13    | Maharashtra       | CIRCOT, Mumbai                                         |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 14    | Maharashtra       | CRP on Natural Fibres, CIRCOT, Mumbai                  |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 15    | Jharkhand         | IINRG, Ranchi                                          |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 16    | Jharkhand         | NWP on HP VANR&G, IINRG, Ranchi                        |                          |             |                         | 0.00                                          |                                   |                                     |                     | 2.50                         |               |
| 17    | Jharkhand         | NWP on CLIGR, IINRG, Ranchi                            |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 18    | West Bengal       | NIRJAF, Kolkata                                        |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
|       |                   | <b>TOTAL AGRICULTURAL ENGINEERING</b>                  | <b>229.00</b>            | <b>0.00</b> | <b>0.00</b>             | <b>229.00</b>                                 | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>22.00</b>                 | <b>0.00</b>   |
| 1     | New Delhi         | IASRI including CABin, New Delhi                       |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 2     | New Delhi         | NIAP & PR, New Delhi                                   |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
|       |                   | <b>TOTAL ECO. STATISTICS &amp; MANAGEMENT</b>          | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>             | <b>0.00</b>                                   | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>0.00</b>                  | <b>0.00</b>   |
| 1     | Telangana         | NAARM, Hyderabad                                       | 0.00                     | 0.00        | 0.00                    | 0.00                                          |                                   | 0.00                                |                     | 0.00                         | 0.00          |
| 2     | Odisha            | CIWA, Bhubaneswar                                      | 0.00                     | 0.00        | 0.00                    | 0.00                                          |                                   | 0.00                                |                     | 0.00                         | 0.00          |
| 3     | Odisha            | AICRP on Home Science, CIWA, Bhubaneswar               | 0.00                     | 0.00        | 0.00                    | 0.00                                          |                                   | 0.00                                |                     | 0.00                         | 0.00          |
| 4     | New Delhi         | Strengthening and Development of Higher Agricultural E | 0.00                     | 0.00        | 0.00                    | 0.00                                          |                                   | 0.00                                |                     | 0.00                         | 0.00          |
|       |                   | <b>TOTAL AG. EDUCATION DIVISION</b>                    | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>             | <b>0.00</b>                                   | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>0.00</b>                  | <b>0.00</b>   |
| 1     | New Delhi         | HEADQUARTERS UNIT                                      |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 2     | New Delhi         | EXTRA MURAL FUND                                       |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 3     | New Delhi         | AUDITORIUM                                             |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 4     | New Delhi         | ASRB                                                   |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 5     | New Delhi         | SOCIETIES/AWARD                                        |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 6     | New Delhi         | NASM                                                   |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 7     | New Delhi         | INT. COOP - CGIAR                                      |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 8     | New Delhi         | HRM                                                    |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 9     | New Delhi         | Publicity and Public Relations                         |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 10    | New Delhi         | CERA                                                   |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 11    | New Delhi         | NAIF                                                   |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 12    | New Delhi         | CREATION AND MAINTENANCE OF INFRASTRUCTURE             |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 13    | New Delhi         | EVALUATION OF SCHEMES                                  |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
|       | <b>New Delhi</b>  | <b>TOTAL ICAR HQRS.</b>                                | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>             | <b>0.00</b>                                   | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>0.00</b>                  | <b>0.00</b>   |
| 1     | New Delhi         | PIU, NASF                                              |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 2     | New Delhi         | Funding to Projects                                    |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |
|       |                   | <b>TOTAL OTHERS</b>                                    | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>             | <b>0.00</b>                                   | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>0.00</b>                  | <b>0.00</b>   |
| 1     | New Delhi         | DKMA, New Delhi                                        |                          |             |                         | 0.00                                          |                                   |                                     |                     |                              |               |

| S.NO. | Name of the State | Name of the Unit                    | i. Establishment Charges | ii. Wages     | iii. Overtime Allowance | Total – Establishment Expenses (Grant in Aid) | Grants in Aid - General (REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA | B. Foreign TA |
|-------|-------------------|-------------------------------------|--------------------------|---------------|-------------------------|-----------------------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------------|---------------|
| 2     | Punjab            | ATARI ZONE-I, Ludhiana              |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 3     | Rajasthan         | ATARI ZONE-II, Jodhpur              |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 4     | Uttar Pradesh     | ATARI ZONE-III, Kanpur              |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 5     | Bihar             | ATARI ZONE-IV, Patna                |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 6     | West Bengal       | ATARI ZONE-V, Kolkata               |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 7     | Assam             | ATARI ZONE-VI, Guwahati             | 4170.00                  |               |                         | 4170.00                                       |                                   |                                     |                     | 111.00                       |               |
| 8     | Meghalaya         | ATARI ZONE-VII, Barapani            | 3790.00                  |               |                         | 3790.00                                       |                                   |                                     |                     |                              |               |
| 9     | Maharashtra       | ATARI ZONE-VIII, Pune               |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 10    | Madhya Pradesh    | ATARI ZONE-IX, Jabalpur             |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 11    | Telangana         | ATARI ZONE-X, Hyderabad             |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 12    | Karnataka         | ATARI ZONE-XI, Bengaluru            |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 13    | New Delhi         | FARMER FIRST                        |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 14    | New Delhi         | ARYA                                |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 15    | New Delhi         | EMF                                 |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 16    | New Delhi         | NETWORK PROJECT                     |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
| 17    | New Delhi         | DISASTER MGMT.                      |                          |               |                         | 0.00                                          |                                   |                                     |                     |                              |               |
|       |                   | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>7960.00</b>           | <b>0.00</b>   | <b>0.00</b>             | <b>7960.00</b>                                | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>111.00</b>                | <b>0.00</b>   |
|       |                   | <b>GRAND TOTAL</b>                  | <b>10380.00</b>          | <b>319.80</b> | <b>0.20</b>             | <b>10700.00</b>                               | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>355.45</b>                | <b>0.00</b>   |

| S.NO. | Name of the State | Name of the Unit                                     | NEH                         |                                 |                      |                         |                                         |                         |                   |                  |                          |
|-------|-------------------|------------------------------------------------------|-----------------------------|---------------------------------|----------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|--------------------------|
|       |                   |                                                      | Total – Traveling Allowance | Research & Operational Expenses | A. Research Expenses | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication | C. Repairs & Maintenance |
|       |                   |                                                      |                             |                                 |                      |                         |                                         |                         |                   |                  |                          |
| 1     | Maharashtra       | CICR, Nagpur                                         | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 2     | Maharashtra       | AICRP on Cotton, CICR, Nagpur                        | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 3     | West Bengal       | CRIJAF, Barrackpore                                  | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 4     | West Bengal       | AINPJAF, CRIJAF, Barrackpore                         | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 5     | Odisha            | NRRI, Cuttack                                        | 5.00                        |                                 | 10.00                |                         | 10.00                                   |                         |                   |                  |                          |
| 6     | Odisha            | Incentivizing Research in Agriculture, NRRI, Cuttack | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 7     | Andhra Pradesh    | CTRI, Rajamundry                                     | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 8     | Andhra Pradesh    | NETWORK on Tobacco, CTRI, Rajamundry                 | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 9     | New Delhi         | IARI, New Delhi                                      | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 10    | New Delhi         | Pesticide Residues, IARI, New Delhi                  | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 11    | New Delhi         | AICRP Nematode, IARI, New Delhi                      | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 12    | New Delhi         | CRP On Hybrid Technology, IARI, New Delhi            | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 13    | New Delhi         | CRP On Molecular Breeding, IARI, New Delhi           | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 14    | Assam             | IARI Types Deemed University, Assam                  | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 15    | Jharkhand         | IARI Types Deemed University, Jharkhand              | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 16    | Uttar Pradesh     | IGFRI, Jhansi                                        | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 17    | Uttar Pradesh     | AICRP on Forage Crops and Utilization, IGFRI, Jhansi | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 18    | Uttar Pradesh     | IIPR, Kanpur                                         | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 19    | Uttar Pradesh     | AICRP on Chickpea, IIPR, Kanpur                      | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 20    | Uttar Pradesh     | AICRP on Mullarp, IIPR, Kanpur                       | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 21    | Uttar Pradesh     | AICRP on Pigeonpea, IIPR, Kanpur                     | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 22    | Uttar Pradesh     | AICRP on Arid Legumes, IIPR Kanpur                   | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 23    | Uttar Pradesh     | IISR, Lucknow                                        | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 24    | Uttar Pradesh     | AICRP on Sugercane, IISR, Lucknow                    | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 25    | Uttar Pradesh     | NBAIM, Maunath Bhanjan                               | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 26    | Uttar Pradesh     | AMAAS, NBAIM, Mau                                    | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 27    | New Delhi         | NBPGR, New Delhi                                     | 0.00                        |                                 | 15.00                | 15.00                   | 30.00                                   |                         |                   |                  |                          |
| 28    | New Delhi         | AICRP POTENTIAL CROP, NBPGR, New Delhi               | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 29    | New Delhi         | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi              | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 30    | Tamil Nadu        | SBI, Coimbatore                                      | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 31    | Uttrakhand        | VPKAS, Almora                                        | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 32    | New Delhi         | NRCIPM, New Delhi                                    | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 33    | New Delhi         | AINP On Soil Arthropod Pests, NRCIPM, New Delhi      | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 34    | New Delhi         | AINP on Agricultural Acarology, NRCIPM, New Delhi    | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 35    | Gujarat           | DGR, Junagadh                                        | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 36    | Gujarat           | AICRP on Groudnut, DGR, Junagadh                     | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 37    | New Delhi         | NRC Plant Biotechnology, New Delhi                   | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 38    | New Delhi         | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,       | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 39    | Rajasthan         | DR & MR, Bharatpur                                   | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |

| S.NO. | Name of the State | Name of the Unit                                         | Total – Traveling Allowance | Research & Operational Expenses | A. Research Expenses | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication | C. Repairs & Maintenance |
|-------|-------------------|----------------------------------------------------------|-----------------------------|---------------------------------|----------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|--------------------------|
| 40    | Rajasthan         | AICRP on R&M, DR & MR, Bharatpur                         | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 41    | Telangana         | IIMR, Hyderabad                                          | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 42    | Telangana         | AICRP on Sorghum, IIMR, Hyderabad                        | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 43    | Telangana         | AICRP on Pearl Millets, IIMR, Hyderabad                  | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 44    | Telangana         | AICRP on Small Millets, IIMR, Hyderabad                  | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 45    | Madhya Pradesh    | DSR, Indore                                              | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 46    | Madhya Pradesh    | AICRP on Soyabean, Indore                                | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 47    | Karnataka         | NBAIR, Bengaluru                                         | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 48    | Karnataka         | AICRP on Biological Control, NBAIR, Bengaluru            | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 49    | Karnataka         | AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru       | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 50    | Karnataka         | AINP on Vertebrate Pest Management, NBAIR, Bengaluru     | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 51    | New Delhi         | IIMR, New Delhi                                          | 0.00                        |                                 | 15.00                | 8.00                    | 23.00                                   |                         |                   |                  |                          |
| 52    | New Delhi         | AICRP On Maize, IIMR, New Delhi                          | 0.50                        |                                 |                      | 14.50                   | 14.50                                   |                         |                   |                  |                          |
| 53    | Telangana         | IIOR, Hyderabad                                          | 0.00                        |                                 |                      | 16.00                   | 16.00                                   |                         |                   |                  |                          |
| 54    | Telangana         | AICRP on Oilseed, Hyderabad                              | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 55    | Telangana         | AICRP on Linseed, IIOR, Hyderabad                        | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 56    | Telangana         | AICRP on Sesame & Niger, IIOR, Hyderabad                 | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 57    | Telangana         | IIRR, Hyderabad                                          | 0.00                        |                                 | 4.00                 | 4.00                    | 8.00                                    |                         |                   |                  |                          |
| 58    | Telangana         | AICRP on Rice, IIRR, Hyderabad                           | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 59    | Telangana         | CRP on Rice Biofortification, IIRR, Hyderabad            | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 60    | Haryana           | IIWBR, Karnal                                            | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 61    | Haryana           | AICRP on Wheat & Barley, IIWBR, Karnal                   | 1.05                        |                                 | 3.95                 |                         | 3.95                                    |                         |                   |                  |                          |
| 62    | Uttar Pradesh     | IISS, Maunath Bhanjan                                    | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 63    | Uttar Pradesh     | AICRP NSP (CROPS), DSR, Maunath Bhanjan                  | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 64    | Uttar Pradesh     | Seed Production in Agricultural Corps and Fisheries, DSR | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 65    | Chattisgarh       | NIBSM, Raipur                                            | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 66    | Jharkhand         | IIAB, Ranchi                                             | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
|       |                   | <b>Total Crop Sciences</b>                               | <b>6.55</b>                 | <b>0.00</b>                     | <b>47.95</b>         | <b>57.50</b>            | <b>105.45</b>                           | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>              |

| S.NO. | Name of the State   | Name of the Unit                                  | Total – Traveling Allowance | Research & Operational Expenses | A. Research Expenses | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication | C. Repairs & Maintenance |
|-------|---------------------|---------------------------------------------------|-----------------------------|---------------------------------|----------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|--------------------------|
| 1     | Andaman and Nicobar | CIARI, Port Blair                                 | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 2     | Rajasthan           | CIAH, Bikaner                                     | 0.00                        |                                 |                      | 2.00                    | 2.00                                    |                         |                   |                  |                          |
| 3     | Rajasthan           | AICRP on AZF, CIAH, Bikaner                       | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 4     | Uttar Pradesh       | CISH, Lucknow                                     | 0.00                        |                                 | 1.00                 | 0.50                    | 1.50                                    |                         |                   |                  |                          |
| 5     | Jammu Kashmir       | CITH, Srinagar                                    | 3.00                        |                                 | 0.00                 | 17.00                   | 17.00                                   |                         |                   |                  |                          |
| 6     | Kerala              | CPCRI, Kasaragod                                  | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 7     | Uttaranchal Pradesh | AICRP on Palms, CPCRI, Kasaragod                  | 2.50                        |                                 | 9.70                 |                         | 9.70                                    |                         |                   |                  |                          |
| 8     | Uttaranchal Pradesh | CPRI, Shimla                                      | 0.00                        |                                 | 1.00                 | 1.00                    | 2.00                                    |                         |                   |                  |                          |
| 9     | Uttaranchal Pradesh | AICRP on Potato, CPRI, Shimla                     | 1.75                        |                                 | 5.25                 | 8.00                    | 13.25                                   |                         |                   |                  |                          |
| 10    | Kerala              | CTCRI, Thiruvananthapuram                         | 0.00                        |                                 |                      | 2.00                    | 2.00                                    |                         |                   |                  |                          |
| 11    | Karnataka           | AICRP on Tuber Crops, CTCRI, Thiruvananthapuram   | 7.00                        |                                 | 7.00                 | 13.00                   | 20.00                                   |                         |                   |                  |                          |
| 12    | Karnataka           | IIHR, Bangalore                                   | 0.00                        |                                 | 2.00                 | 3.00                    | 5.00                                    |                         |                   |                  |                          |
| 13    | Karnataka           | AICRP on Fruit, IIHR, Bangalore                   | 20.00                       |                                 | 25.00                | 25.00                   | 50.00                                   |                         |                   |                  |                          |
| 14    | Kerala              | IISR, Calicut                                     | 0.00                        |                                 |                      | 2.00                    | 2.00                                    |                         |                   |                  |                          |
| 15    | Kerala              | AICRP on Spices, IISR, Calicut                    | 7.00                        |                                 | 23.00                |                         | 23.00                                   |                         |                   |                  |                          |
| 16    | Uttar Pradesh       | IIVR, Varanasi                                    | 0.00                        |                                 |                      | 2.00                    | 2.00                                    |                         |                   |                  |                          |
| 17    | Uttar Pradesh       | AICRP on Vegetables, IIVR, Varanasi               | 3.40                        |                                 |                      | 26.60                   | 26.60                                   |                         |                   |                  |                          |
| 18    | Tamil Nadu          | NRC for Banana, Tiruchirapalli                    | 1.00                        |                                 | 1.00                 | 0.00                    | 1.00                                    |                         |                   |                  |                          |
| 19    | Tamil Nadu          | Dte. for Cashew Research, Puttur                  | 0.50                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 20    | Tamil Nadu          | AICRP on Cashew, Dte. For Cashew Research, Puttur | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 21    | Maharashtra         | CCRI, Nagpur                                      | 5.00                        |                                 |                      | 15.00                   | 15.00                                   |                         |                   |                  |                          |
| 22    | Maharashtra         | NRC For Grapes, Pune                              | 3.00                        |                                 | 2.00                 | 0.00                    | 2.00                                    |                         |                   |                  |                          |
| 23    | Gujarat             | DMAPR, Anand                                      | 0.00                        |                                 |                      | 2.00                    | 2.00                                    |                         |                   |                  |                          |
| 24    | Gujarat             | AICRP on MAP & Betelvine, DMAPR, Anand            | 2.00                        |                                 | 8.00                 |                         | 8.00                                    |                         |                   |                  |                          |
| 25    | Uttaranchal Pradesh | Dte. on Mushroom, Solan                           | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 26    | Uttaranchal Pradesh | AICRP on Mushroom, DMR, Solan                     | 0.00                        |                                 | 20.00                |                         | 20.00                                   |                         |                   |                  |                          |
| 27    | Andhra Pradesh      | IIOPR, Pedavegi                                   | 2.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 28    | Maharashtra         | Dte. on Onion & Garlic, Pune                      | 0.00                        |                                 | 2.00                 |                         | 2.00                                    |                         |                   |                  |                          |
| 29    | Sikkim              | NRC on Orchids, Sikkim                            | 7.00                        |                                 | 20.00                | 15.00                   | 35.00                                   |                         | 15.00             | 10.00            |                          |
| 30    | Rajasthan           | NRC Seed Spices, Ajmer                            | 0.00                        |                                 | 2.00                 |                         | 2.00                                    |                         |                   |                  |                          |
| 31    | Bihar               | NRC For Litchi, Muzaffarpur                       | 0.00                        |                                 |                      | 2.00                    | 2.00                                    |                         |                   |                  |                          |
| 32    | Maharashtra         | NRC for Pomegranate, Solapur                      | 2.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 33    | Maharashtra         | Dte. of Floriculture, Pune                        | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 34    | Maharashtra         | AICRP on Floriculture, Dte. of Floriculture, Pune | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
|       |                     | <b>Total HORTICULTURAL SCIENCES</b>               | <b>67.15</b>                | <b>0.00</b>                     | <b>128.95</b>        | <b>136.10</b>           | <b>265.05</b>                           | <b>0.00</b>             | <b>15.00</b>      | <b>10.00</b>     | <b>0.00</b>              |
| 1     | Uttar Pradesh       | CARI, Izatnagar                                   | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 2     | Haryana             | CIRB, Hissar                                      | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 3     | Haryana             | Network Project on Buffaloes, CIRB, Hissar        | 0.75                        |                                 | 29.25                |                         | 29.25                                   |                         |                   |                  |                          |
| 4     | Uttar Pradesh       | CIRG, Makhdoom                                    | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 5     | Uttar Pradesh       | AICRP on Goats, CIRG, Makhdoom                    | 0.00                        |                                 |                      | 25.00                   | 25.00                                   |                         |                   |                  |                          |
| 6     | Rajasthan           | CSWRI, Avikanagar                                 | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |

| S.NO. | Name of the State | Name of the Unit                                               | Total – Traveling Allowance | Research & Operational Expenses | A. Research Expenses | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication | C. Repairs & Maintenance |
|-------|-------------------|----------------------------------------------------------------|-----------------------------|---------------------------------|----------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|--------------------------|
| 7     | Rajasthan         | AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar            | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 8     | Rajasthan         | Network on Sheep Improvement, CSWRI, Avikanagar                | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 9     | Uttar Pradesh     | IVRI, Izatnagar                                                | 0.00                        |                                 | 40.00                | 10.00                   | 50.00                                   |                         |                   |                  |                          |
| 10    | Uttar Pradesh     | Outreach Prog. On Env. Pollutant, IVRI, Izatnagar              | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 11    | Uttar Pradesh     | Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar           | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 12    | Uttar Pradesh     | Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar        | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 13    | Uttar Pradesh     | Network on GIP, IVRI, Izatnagar                                | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 14    | Uttar Pradesh     | Network on BTB, IVRI, Izatnagar                                | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 15    | Uttar Pradesh     | Network on Neonatal Mortality, IVRI, Izatnagar                 | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 16    | Uttar Pradesh     | Network on Diag. Imaging Tech., IVRI, Izatnagar                | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 17    | Uttar Pradesh     | CRP on V&D, IVRI, Izatnagar                                    | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 18    | Madhya Pradesh    | NIHSAD, Bhopal                                                 | 2.00                        |                                 | 18.00                |                         | 18.00                                   |                         |                   |                  |                          |
| 19    | Haryana           | NBAGR, Karnal                                                  | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 20    | Haryana           | Network Project on Animal Genetic Resources, NBAGR, Karnal     | 0.50                        |                                 | 1.50                 | 8.00                    | 9.50                                    |                         |                   |                  |                          |
| 21    | Haryana           | NDRI, Karnal                                                   | 5.00                        |                                 | 20.00                | 10.00                   | 30.00                                   |                         |                   |                  |                          |
| 22    | Karnataka         | NIANP, Bangalore                                               | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 23    | Karnataka         | AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore      | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 24    | Rajasthan         | NRC on Camel, Bikaner                                          | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 25    | Haryana           | NRC on Equines, Hissar                                         | 0.00                        |                                 | 5.00                 | 10.00                   | 15.00                                   |                         |                   |                  |                          |
| 26    | Haryana           | National Centre for Veterinary Type Culture Collection, Karnal | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 27    | Telangana         | NRC on Meat, Hyderabad                                         | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 28    | Nagaland          | NRC on Mithun                                                  | 14.00                       |                                 | 15.00                |                         | 15.00                                   |                         |                   | 2.00             |                          |
| 29    | Assam             | NRC on Pig, Guwahati                                           | 5.00                        |                                 | 20.00                | 30.00                   | 50.00                                   |                         | 10.00             |                  |                          |
| 30    | Assam             | AICRP on Pig, NRC on Pig, Guwahati                             | 7.00                        |                                 | 25.00                | 25.00                   | 50.00                                   |                         |                   |                  |                          |
| 31    | Assam             | Mega seed on Pig, NRC on Pig, Guwahati                         | 2.50                        |                                 |                      | 62.50                   | 62.50                                   |                         |                   |                  |                          |
| 32    | Manipur           | NRC on Yak, Dirang                                             | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 33    | Karnataka         | NIVEDI, Bengaluru                                              | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 34    | Uttar Pradesh     | CIRC, Meerut                                                   | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 35    | Uttar Pradesh     | AICRP on Cattle, CIRC, Meerut                                  | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 36    | Uttarakhand       | Dte. Of Foot & Mouth Disease, Mukteswar                        | 0.00                        |                                 |                      | 70.00                   | 70.00                                   |                         |                   |                  |                          |
| 37    | Telangana         | Dte. Of Poultry Research, Hyderabad                            | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 38    | Telangana         | AICRP on Poultry, Dte. Of Poultry Research, Hyderabad          | 0.00                        |                                 | 20.00                | 10.00                   | 30.00                                   |                         |                   |                  |                          |
| 39    | Telangana         | Poultry Seed Project, Dte. Of Poultry Research, Hyderabad      | 0.00                        |                                 | 60.00                | 40.00                   | 100.00                                  |                         |                   |                  |                          |
|       |                   | <b>TOTAL ANIMAL SCIENCES</b>                                   | <b>36.75</b>                | <b>0.00</b>                     | <b>253.75</b>        | <b>300.50</b>           | <b>554.25</b>                           | <b>0.00</b>             | <b>10.00</b>      | <b>2.00</b>      | <b>0.00</b>              |
| 1     | Rajasthan         | CAZRI, Jodhpur                                                 | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 2     | Telangana         | CRIDA, Hyderabad                                               | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 3     | Telangana         | AICRP on Dryland Agriculture, CRIDA, Hyderabad                 | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 4     | Telangana         | AICRP on Agrometeorology, CRIDA, Hyderabad                     | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 5     | Uttarakhand       | IIS & WC (CS & WCR & TI), Dehradun                             | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 6     | Haryana           | CSSRI, Karnal                                                  | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 7     | Haryana           | PCU-SAS, CSSRI, Karnal                                         | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |

| S.NO. | Name of the State | Name of the Unit                                     | Total – Traveling Allowance | Research & Operational Expenses | A. Research Expenses | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication | C. Repairs & Maintenance |
|-------|-------------------|------------------------------------------------------|-----------------------------|---------------------------------|----------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|--------------------------|
| 8     | Meghalaya         | ICAR RC For NEH Region.,Barapani                     | 40.00                       |                                 | 365.00               | 250.00                  | 615.00                                  |                         |                   |                  |                          |
| 9     | Bihar             | ICAR Res. Complex for Eastern Region, Patna          | 1.00                        |                                 | 5.00                 | 10.00                   | 15.00                                   |                         | 5.00              |                  |                          |
| 10    | Goa               | CCARI (ICAR Res. Complex), Goa                       | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 11    | Madhya Pradesh    | IISS, Bhopal                                         | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 12    | Madhya Pradesh    | AICRP on Micronutrients, IISS, Bhopal                | 2.00                        |                                 | 5.00                 | 8.00                    | 13.00                                   |                         | 5.00              |                  |                          |
| 13    | Madhya Pradesh    | AICRP on Biofertilizer, IISS, Bhopal                 | 1.00                        |                                 | 19.00                | 2.00                    | 21.00                                   |                         |                   |                  |                          |
| 14    | Madhya Pradesh    | AICRP on STCR, IISS, Bhopal                          | 7.00                        |                                 | 6.00                 | 12.00                   | 18.00                                   |                         |                   |                  |                          |
| 15    | Madhya Pradesh    | AICRP on LTFE, IISS, Bhopal                          | 0.00                        |                                 | 25.00                |                         | 25.00                                   |                         |                   |                  |                          |
| 16    | Madhya Pradesh    | CRP on Conservation Agriculture, IISS, Bhopal        | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 17    | Maharashtra       | NBSS & LUP, Nagpur                                   | 10.00                       |                                 | 20.00                | 30.00                   | 50.00                                   |                         | 10.00             |                  |                          |
| 18    | Uttar Pradesh     | CARI,Jhansi                                          | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 19    | Uttar Pradesh     | AICRP on Agroforestry, CARI, Jhansi                  | 2.00                        |                                 | 98.00                |                         | 98.00                                   |                         |                   |                  |                          |
| 20    | Odisha            | IIBM, Bhubaneswar                                    | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 21    | Odisha            | AICRP on IWM, IIBM, Bhubaneswar                      | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 22    | Odisha            | CRP on Water, IIBM, Bhubaneswar                      | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 23    | Bihar             | NRC on Integrated Farming, Motihari                  | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 24    | Madhya Pradesh    | Dte. Of Weed Research, Jabalpur                      | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 25    | Madhya Pradesh    | AICRP on Weed Management, DWR, Jabalpur              | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 26    | Uttar Pradesh     | IIFSR, Modipuram                                     | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 27    | Uttar Pradesh     | AICRP on Integrated Farming System, IIFSR, Modipuram | 10.00                       |                                 | 190.00               |                         | 190.00                                  |                         |                   |                  |                          |
| 28    | Uttar Pradesh     | Network Project on Organic Farming, IIFSR, Modipuram | 2.00                        |                                 | 48.00                |                         | 48.00                                   |                         |                   |                  |                          |
| 29    | Maharashtra       | NIASM, Baramati                                      | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
|       |                   | <b>TOTAL NRM DIVISION</b>                            | <b>75.00</b>                | <b>0.00</b>                     | <b>781.00</b>        | <b>312.00</b>           | <b>1093.00</b>                          | <b>0.00</b>             | <b>20.00</b>      | <b>0.00</b>      | <b>0.00</b>              |
| 30    | Telangana         | NICRA, Hyderabad                                     | 22.00                       |                                 |                      | 475.00                  | 475.00                                  |                         |                   |                  |                          |
|       |                   | <b>TOTAL CRAI/NICRA</b>                              | <b>22.00</b>                | <b>0.00</b>                     | <b>0.00</b>          | <b>475.00</b>           | <b>475.00</b>                           | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>              |
| 1     | Tamil Nadu        | CIBA, Chennai                                        | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 2     | Tamil Nadu        | AINP on Fish Health, CIBA, Chennai                   | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 3     | West Bengal       | CIFRI, Barrackpore                                   | 0.00                        |                                 |                      | 25.00                   | 25.00                                   |                         |                   |                  |                          |
| 4     | Odisha            | CIFA, Bhubaneswar                                    | 10.00                       |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 5     | Maharashtra       | CIFE, Mumbai                                         | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 6     | Kerala            | CIFT, Kochi                                          | 0.00                        |                                 |                      | 5.00                    | 5.00                                    |                         |                   |                  |                          |
| 7     | Kerala            | CMFRI, Kochi                                         | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 8     | Kerala            | ANIP Mericulture, CMFRI, Kochi                       | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 9     | Uttar Pradesh     | NBFG, Lucknow                                        | 5.00                        |                                 | 5.00                 | 10.00                   | 15.00                                   |                         |                   |                  |                          |
| 10    | Uttar Pradesh     | CRP Genomics, NBFG, Lucknow                          | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 11    | Uttarakhand       | Dte. Of Coldwater Fisheries Research, Bhimtal        | 0.00                        |                                 |                      | 7.00                    | 7.00                                    |                         |                   |                  |                          |
|       |                   | <b>TOTAL FISHERIES</b>                               | <b>15.00</b>                | <b>0.00</b>                     | <b>5.00</b>          | <b>47.00</b>            | <b>52.00</b>                            | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>              |
| 1     | Madhya Pradesh    | CIAE, Bhopal                                         | 0.00                        |                                 | 0.00                 | 0.00                    | 0.00                                    |                         | 0.00              | 0.00             |                          |
| 2     | Madhya Pradesh    | AICRP on FIM, CIAE, Bhopal                           | 5.00                        |                                 | 25.00                | 0.00                    | 25.00                                   |                         | 0.00              | 0.00             |                          |
| 3     | Madhya Pradesh    | AICRP on ESA, CIAE, Bhopal                           | 5.00                        |                                 | 14.00                | 0.00                    | 14.00                                   |                         | 0.00              | 0.00             |                          |
| 4     | Madhya Pradesh    | AICRP on EAAI, CIAE, Bhopal                          | 0.00                        |                                 | 0.00                 | 0.00                    | 0.00                                    |                         | 0.00              | 0.00             |                          |



| S.NO. | Name of the State | Name of the Unit                                       | Total – Traveling Allowance | Research & Operational Expenses | A. Research Expenses | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication | C. Repairs & Maintenance |
|-------|-------------------|--------------------------------------------------------|-----------------------------|---------------------------------|----------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|--------------------------|
| 5     | Madhya Pradesh    | AICRP on UAE, CIAE, Bhopal                             | 2.00                        |                                 | 17.70                |                         | 17.70                                   |                         |                   |                  |                          |
| 6     | Madhya Pradesh    | CRP On FMPF, CIAE, Bhopal                              | 0.50                        |                                 | 2.00                 | 0.00                    | 2.00                                    |                         | 0.00              | 0.00             |                          |
| 7     | Madhya Pradesh    | CRP On EA, CIAE, Bhopal                                | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 8     | Punjab            | CIPHET, Ludhiana                                       | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 9     | Punjab            | AICRP on PET, CIPHET, Ludhiana                         | 1.00                        |                                 | 18.50                |                         | 18.50                                   |                         |                   |                  |                          |
| 10    | Punjab            | AICRP on PHET, CIPHET, Ludhiana                        | 6.00                        |                                 | 22.00                |                         | 22.00                                   |                         |                   |                  |                          |
| 11    | Punjab            | CRP On SA, CIPHET, Ludhiana                            | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 12    | Punjab            | CRP On HF, CIPHET, Ludhiana                            | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 13    | Maharashtra       | CIRCOT, Mumbai                                         | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 14    | Maharashtra       | CRP on Natural Fibres, CIRCOT, Mumbai                  | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 15    | Jharkhand         | IINRG, Ranchi                                          | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 16    | Jharkhand         | NWP on HP VANR&G, IINRG, Ranchi                        | 2.50                        |                                 |                      | 10.50                   | 10.50                                   |                         |                   |                  |                          |
| 17    | Jharkhand         | NWP on CLIGR, IINRG, Ranchi                            | 0.00                        |                                 |                      | 15.00                   | 15.00                                   |                         |                   |                  |                          |
| 18    | West Bengal       | NIRJAF, Kolkata                                        | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
|       |                   | <b>TOTAL AGRICULTURAL ENGINEERING</b>                  | <b>22.00</b>                | <b>0.00</b>                     | <b>99.20</b>         | <b>25.50</b>            | <b>124.70</b>                           | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>              |
| 1     | New Delhi         | IASRI including CABin, New Delhi                       | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 2     | New Delhi         | NIAP & PR, New Delhi                                   | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
|       |                   | <b>TOTAL ECO. STATISTICS &amp; MANAGEMENT</b>          | <b>0.00</b>                 | <b>0.00</b>                     | <b>0.00</b>          | <b>0.00</b>             | <b>0.00</b>                             | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>              |
| 1     | Telangana         | NAARM, Hyderabad                                       | 0.00                        |                                 | 0.00                 | 0.00                    | 0.00                                    |                         | 0.00              | 0.00             |                          |
| 2     | Odisha            | CIWA, Bhubaneswar                                      | 0.00                        |                                 | 0.00                 | 0.00                    | 0.00                                    |                         | 0.00              | 0.00             |                          |
| 3     | Odisha            | AICRP on Home Science, CIWA, Bhubaneswar               | 0.00                        |                                 | 0.00                 | 0.00                    | 0.00                                    |                         | 0.00              | 0.00             |                          |
| 4     | New Delhi         | Strengthening and Development of Higher Agricultural E | 0.00                        |                                 | 400.00               | 300.00                  | 700.00                                  |                         |                   |                  |                          |
|       |                   | <b>TOTAL AG. EDUCATION DIVISION</b>                    | <b>0.00</b>                 | <b>0.00</b>                     | <b>400.00</b>        | <b>300.00</b>           | <b>700.00</b>                           | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>              |
| 1     | New Delhi         | HEADQUARTERS UNIT                                      | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 2     | New Delhi         | EXTRA MURAL FUND                                       | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 3     | New Delhi         | AUDITORIUM                                             | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 4     | New Delhi         | ASRB                                                   | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 5     | New Delhi         | SOCIETIES/AWARD                                        | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 6     | New Delhi         | NASM                                                   | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 7     | New Delhi         | INT. COOP - CGIAR                                      | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 8     | New Delhi         | HRM                                                    | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 9     | New Delhi         | Publicity and Public Relations                         | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 10    | New Delhi         | CERA                                                   | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 11    | New Delhi         | NAIF                                                   | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 12    | New Delhi         | CREATION AND MAINTENANCE OF INFRASTRUCTURE             | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 13    | New Delhi         | EVALUATION OF SCHEMES                                  | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
|       | New Delhi         | <b>TOTAL ICAR HQRS.</b>                                | <b>0.00</b>                 | <b>0.00</b>                     | <b>0.00</b>          | <b>0.00</b>             | <b>0.00</b>                             | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>              |
| 1     | New Delhi         | PIU, NASF                                              | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 2     | New Delhi         | Funding to Projects                                    | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
|       |                   | <b>TOTAL OTHERS</b>                                    | <b>0.00</b>                 | <b>0.00</b>                     | <b>0.00</b>          | <b>0.00</b>             | <b>0.00</b>                             | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>              |
| 1     | New Delhi         | DKMA, New Delhi                                        | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |

| S.NO. | Name of the State | Name of the Unit                    | Total – Traveling Allowance | Research & Operational Expenses | A. Research Expenses | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication | C. Repairs & Maintenance |
|-------|-------------------|-------------------------------------|-----------------------------|---------------------------------|----------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|--------------------------|
| 2     | Punjab            | ATARI ZONE-I, Ludhiana              | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 3     | Rajasthan         | ATARI ZONE-II, Jodhpur              | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 4     | Uttar Pradesh     | ATARI ZONE-III, Kanpur              | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 5     | Bihar             | ATARI ZONE-IV, Patna                | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 6     | West Bengal       | ATARI ZONE-V, Kolkata               | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 7     | Assam             | ATARI ZONE-VI, Guwahati             | 111.00                      |                                 |                      | 215.00                  | 215.00                                  |                         |                   |                  |                          |
| 8     | Meghalaya         | ATARI ZONE-VII, Barapani            | 0.00                        |                                 |                      | 133.40                  | 133.40                                  |                         |                   |                  |                          |
| 9     | Maharashtra       | ATARI ZONE-VIII, Pune               | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 10    | Madhya Pradesh    | ATARI ZONE-IX, Jabalpur             | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 11    | Telangana         | ATARI ZONE-X, Hyderabad             | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 12    | Karnataka         | ATARI ZONE-XI, Bengaluru            | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 13    | New Delhi         | FARMER FIRST                        | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 14    | New Delhi         | ARYA                                | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 15    | New Delhi         | EMF                                 | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 16    | New Delhi         | NETWORK PROJECT                     | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
| 17    | New Delhi         | DISASTER MGMT.                      | 0.00                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |
|       |                   | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>111.00</b>               | <b>0.00</b>                     | <b>0.00</b>          | <b>348.40</b>           | <b>348.40</b>                           | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>              |
|       |                   | <b>GRAND TOTAL</b>                  | <b>355.45</b>               | <b>0.00</b>                     | <b>1715.85</b>       | <b>2002.00</b>          | <b>3717.85</b>                          | <b>0.00</b>             | <b>45.00</b>      | <b>12.00</b>     | <b>0.00</b>              |

| S.NO. | Name of the State | Name of the Unit                                     | i. Equipments, Vehicles & Others | ii. Office building | iii. Residential building | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD | B. Other Items (Fellowships, Scholarships etc.) |
|-------|-------------------|------------------------------------------------------|----------------------------------|---------------------|---------------------------|-----------------|--------------------------|---------------------------------|------------------------|--------|-------------------------------------------------|
| 1     | Maharashtra       | CICR, Nagpur                                         |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 2     | Maharashtra       | AICRP on Cotton, CICR, Nagpur                        |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 3     | West Bengal       | CRIJAF, Barrackpore                                  |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 4     | West Bengal       | AINPJAF, CRIJAF, Barrackpore                         |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 5     | Odisha            | NRRI, Cuttack                                        |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 6     | Odisha            | Incentivizing Research in Agriculture, NRRI, Cuttack |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 7     | Andhra Pradesh    | CTRI, Rajamundry                                     |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 8     | Andhra Pradesh    | NETWORK on Tobacco, CTRI, Rajamundry                 |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 9     | New Delhi         | IARI, New Delhi                                      |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 10    | New Delhi         | Pesticide Residues, IARI, New Delhi                  |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 11    | New Delhi         | AICRP Nematode, IARI, New Delhi                      |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 12    | New Delhi         | CRP On Hybrid Technology, IARI, New Delhi            |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 13    | New Delhi         | CRP On Molecular Breeding, IARI, New Delhi           |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 14    | Assam             | IARI Types Deemed University, Assam                  |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 15    | Jharkhand         | IARI Types Deemed University, Jharkhand              |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 16    | Uttar Pradesh     | IGFRI, Jhansi                                        |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 17    | Uttar Pradesh     | AICRP on Forage Crops and Utilization, IGFRI, Jhansi |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 18    | Uttar Pradesh     | IIPR, Kanpur                                         |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 19    | Uttar Pradesh     | AICRP on Chickpea, IIPR, Kanpur                      |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 20    | Uttar Pradesh     | AICRP on Mullarp, IIPR, Kanpur                       |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 21    | Uttar Pradesh     | AICRP on Pigeonpea, IIPR, Kanpur                     |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 22    | Uttar Pradesh     | AICRP on Arid Legumes, IIPR Kanpur                   |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 23    | Uttar Pradesh     | IISR, Lucknow                                        |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 24    | Uttar Pradesh     | AICRP on Sugercane, IISR, Lucknow                    |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 25    | Uttar Pradesh     | NBAIM, Maunath Bhanjan                               |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 26    | Uttar Pradesh     | AMAAS, NBAIM, Mau                                    |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 27    | New Delhi         | NBPGR, New Delhi                                     |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 28    | New Delhi         | AICRP POTENTIAL CROP, NBPGR, New Delhi               |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 29    | New Delhi         | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi              |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 30    | Tamil Nadu        | SBI, Coimbatore                                      |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 31    | Uttarakhand       | VPKAS, Almora                                        |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 32    | New Delhi         | NRCIPM, New Delhi                                    |                                  |                     |                           |                 | 15.00                    | 15.00                           |                        |        |                                                 |
| 33    | New Delhi         | AINP On Soil Arthropod Pests, NRCIPM, New Delhi      |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 34    | New Delhi         | AINP on Agricultural Acarology, NRCIPM, New Delhi    |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 35    | Gujarat           | DGR, Junagadh                                        |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 36    | Gujarat           | AICRP on Groudnut, DGR, Junagadh                     |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 37    | New Delhi         | NRC Plant Biotechnology, New Delhi                   |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 38    | New Delhi         | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,       |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |
| 39    | Rajasthan         | DR & MR, Bharatpur                                   |                                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |

| S.NO. | Name of the State | Name of the Unit                                         | i. Equipments, Vehicles & Others | ii. Office building | iii. Residential building | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD      | B. Other Items (Fellowships, Scholarships etc.) |
|-------|-------------------|----------------------------------------------------------|----------------------------------|---------------------|---------------------------|-----------------|--------------------------|---------------------------------|------------------------|-------------|-------------------------------------------------|
| 40    | Rajasthan         | AICRP on R&M, DR & MR, Bharatpur                         |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 41    | Telangana         | IIMR, Hyderabad                                          |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 42    | Telangana         | AICRP on Sorghum, IIMR, Hyderabad                        |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 43    | Telangana         | AICRP on Pearl Millets, IIMR, Hyderabad                  |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 44    | Telangana         | AICRP on Small Millets, IIMR, Hyderabad                  |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 45    | Madhya Pradesh    | DSR, Indore                                              |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 46    | Madhya Pradesh    | AICRP on Soyabean, Indore                                |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 47    | Karnataka         | NBAIR, Bengaluru                                         |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 48    | Karnataka         | AICRP on Biological Control, NBAIR, Bengaluru            |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 49    | Karnataka         | AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru       |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 50    | Karnataka         | AINP on Vertebrate Pest Management, NBAIR, Bengaluru     |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 51    | New Delhi         | IIMR, New Delhi                                          |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 52    | New Delhi         | AICRP On Maize, IIMR, New Delhi                          |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 53    | Telangana         | IIOR, Hyderabad                                          |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 54    | Telangana         | AICRP on Oilseed, Hyderabad                              |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 55    | Telangana         | AICRP on Linseed, IIOR, Hyderabad                        |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 56    | Telangana         | AICRP on Sesame & Niger, IIOR, Hyderabad                 |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 57    | Telangana         | IIRR, Hyderabad                                          |                                  |                     |                           |                 | 2.00                     | 2.00                            |                        |             |                                                 |
| 58    | Telangana         | AICRP on Rice, IIRR, Hyderabad                           |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 59    | Telangana         | CRP on Rice Biofortification, IIRR, Hyderabad            |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 60    | Haryana           | IIWBR, Karnal                                            |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 61    | Haryana           | AICRP on Wheat & Barley, IIWBR, Karnal                   |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 62    | Uttar Pradesh     | IISS, Maunath Bhanjan                                    |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 63    | Uttar Pradesh     | AICRP NSP (CROPS), DSR, Maunath Bhanjan                  |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 64    | Uttar Pradesh     | Seed Production in Agricultural Corps and Fisheries, DSR |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 65    | Chattisgarh       | NIBSM, Raipur                                            |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 66    | Jharkhand         | IIAB, Ranchi                                             |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
|       |                   | <b>Total Crop Sciences</b>                               | <b>0.00</b>                      | <b>0.00</b>         | <b>0.00</b>               | <b>0.00</b>     | <b>17.00</b>             | <b>17.00</b>                    | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>                                     |

| S.NO. | Name of the State | Name of the Unit                                  | i. Equipments, Vehicles & Others | ii. Office building | iii. Residential building | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD       | B. Other Items (Fellowships, Scholarships etc.) |
|-------|-------------------|---------------------------------------------------|----------------------------------|---------------------|---------------------------|-----------------|--------------------------|---------------------------------|------------------------|--------------|-------------------------------------------------|
| 1     | Andhra Pradesh    | CIARI, Port Blair                                 |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 2     | Rajasthan         | CIAH, Bikaner                                     |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 3     | Rajasthan         | AICRP on AZF, CIAH, Bikaner                       |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 4     | Uttar Pradesh     | CISH, Lucknow                                     |                                  |                     |                           |                 | 0.50                     | 0.50                            |                        |              |                                                 |
| 5     | Jammu Kashmir     | CITH, Srinagar                                    |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 6     | Kerala            | CPCRI, Kasaragod                                  |                                  |                     |                           |                 | 2.00                     | 2.00                            |                        |              |                                                 |
| 7     | Uttar Pradesh     | AICRP on Palms, CPCRI, Kasaragod                  |                                  |                     |                           |                 |                          | 0.00                            |                        | 1.40         |                                                 |
| 8     | Uttar Pradesh     | CPRI, Shimla                                      |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 9     | Uttar Pradesh     | AICRP on Potato, CPRI, Shimla                     |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 10    | Kerala            | CTCRI, Thiruvanthapuram                           |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 11    | Karnataka         | AICRP on Tuber Crops, CTCRI, Thiruvanthapuram     |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 12    | Karnataka         | IIHR, Bangalore                                   |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 13    | Karnataka         | AICRP on Fruit, IIHR, Bangalore                   | 3.00                             |                     |                           | 1.00            |                          | 4.00                            |                        | 6.00         |                                                 |
| 14    | Kerala            | IISR, Calicut                                     |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 15    | Kerala            | AICRP on Spices, IISR, Calicut                    |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 16    | Uttar Pradesh     | IIVR, Varanasi                                    |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 17    | Uttar Pradesh     | AICRP on Vegetables, IIVR, Varanasi               |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 18    | Tamil Nadu        | NRC for Banana, Tiruchirapalli                    |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 19    | Tamil Nadu        | Dte. for Cashew Research, Puttur                  |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 20    | Tamil Nadu        | AICRP on Cashew, Dte. For Cashew Research, Puttur |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 21    | Maharashtra       | CCRI, Nagpur                                      |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 22    | Maharashtra       | NRC For Grapes, Pune                              |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 23    | Gujarat           | DMAPR, Anand                                      |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 24    | Gujarat           | AICRP on MAP & Betelvine, DMAPR, Anand            |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 25    | Uttar Pradesh     | Dte. on Mushroom, Solan                           |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 26    | Uttar Pradesh     | AICRP on Mushroom, DMR, Solan                     |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 27    | Andhra Pradesh    | IIOPR, Pedavegi                                   |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 28    | Maharashtra       | Dte. on Onion & Garlic, Pune                      |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 29    | Sikkim            | NRC on Orchids, Sikkim                            | 5.00                             | 5.00                | 5.00                      | 5.00            |                          | 45.00                           |                        | 5.00         | 5.00                                            |
| 30    | Rajasthan         | NRC Seed Spices, Ajmer                            |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 31    | Bihar             | NRC For Litchi, Muzaffarpur                       |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 32    | Maharashtra       | NRC for Pomegranate, Solapur                      |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 33    | Maharashtra       | Dte. of Floriculture, Pune                        |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 34    | Maharashtra       | AICRP on Floriculture, Dte. of Floriculture, Pune |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
|       |                   | <b>Total HORTICULTURAL SCIENCES</b>               | <b>8.00</b>                      | <b>5.00</b>         | <b>5.00</b>               | <b>6.00</b>     | <b>2.50</b>              | <b>51.50</b>                    | <b>0.00</b>            | <b>12.40</b> | <b>5.00</b>                                     |
| 1     | Uttar Pradesh     | CARI, Izatnagar                                   |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 2     | Haryana           | CIRB, Hissar                                      |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 3     | Haryana           | Network Project on Buffaloes, CIRB, Hissar        |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 4     | Uttar Pradesh     | CIRG, Makhdoom                                    |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 5     | Uttar Pradesh     | AICRP on Goats, CIRG, Makhdoom                    |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 6     | Rajasthan         | CSWRI, Avikanagar                                 |                                  |                     |                           |                 | 10.00                    | 10.00                           |                        |              |                                                 |

| S.NO. | Name of the State | Name of the Unit                                               | i. Equipments, Vehicles & Others | ii. Office building | iii. Residential building | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD      | B. Other Items (Fellowships, Scholarships etc.) |
|-------|-------------------|----------------------------------------------------------------|----------------------------------|---------------------|---------------------------|-----------------|--------------------------|---------------------------------|------------------------|-------------|-------------------------------------------------|
| 7     | Rajasthan         | AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar            |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 8     | Rajasthan         | Network on Sheep Improvement, CSWRI, Avikanagar                |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 9     | Uttar Pradesh     | IVRI, Izatnagar                                                |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 10    | Uttar Pradesh     | Outreach Prog. On Env. Pollutant, IVRI, Izatnagar              |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 11    | Uttar Pradesh     | Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar           |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 12    | Uttar Pradesh     | Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar        |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 13    | Uttar Pradesh     | Network on GIP, IVRI, Izatnagar                                |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 14    | Uttar Pradesh     | Network on BTB, IVRI, Izatnagar                                |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 15    | Uttar Pradesh     | Network on Neonatal Mortality, IVRI, Izatnagar                 |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 16    | Uttar Pradesh     | Network on Diag. Imaging Tech., IVRI, Izatnagar                |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 17    | Uttar Pradesh     | CRP on V&D, IVRI, Izatnagar                                    |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 18    | Madhya Pradesh    | NIHSAD, Bhopal                                                 |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 19    | Haryana           | NBAGR, Karnal                                                  |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 20    | Haryana           | Network Project on Animal Genetic Resources, NBAGR, Karnal     |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 21    | Haryana           | NDRI, Karnal                                                   |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 22    | Karnataka         | NIANP, Bangalore                                               |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 23    | Karnataka         | AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore      |                                  | 20.00               |                           |                 |                          | 20.00                           |                        |             |                                                 |
| 24    | Rajasthan         | NRC on Camel, Bikaner                                          |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 25    | Haryana           | NRC on Equines, Hissar                                         |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 26    | Haryana           | National Centre for Veterinary Type Culture Collection, Karnal |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 27    | Telangana         | NRC on Meat, Hyderabad                                         |                                  | 55.00               |                           |                 |                          | 55.00                           |                        |             |                                                 |
| 28    | Nagaland          | NRC on Mithun                                                  | 5.00                             | 10.00               | 5.00                      | 15.00           |                          | 37.00                           |                        |             |                                                 |
| 29    | Assam             | NRC on Pig, Guwahati                                           |                                  | 5.00                |                           | 5.00            |                          | 20.00                           |                        |             |                                                 |
| 30    | Assam             | AICRP on Pig, NRC on Pig, Guwahati                             |                                  |                     |                           | 15.00           |                          | 15.00                           |                        |             |                                                 |
| 31    | Assam             | Mega seed on Pig, NRC on Pig, Guwahati                         |                                  |                     |                           | 13.00           |                          | 13.00                           |                        |             |                                                 |
| 32    | Manipur           | NRC on Yak, Imphal                                             |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 33    | Karnataka         | NIVEDI, Bangalore                                              |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 34    | Uttar Pradesh     | CIRC, Meerut                                                   |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 35    | Uttar Pradesh     | AICRP on Cattle, CIRC, Meerut                                  |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 36    | Uttarakhand       | Dte. Of Foot & Mouth Disease, Mukteswar                        |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 37    | Telangana         | Dte. Of Poultry Research, Hyderabad                            |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 38    | Telangana         | AICRP on Poultry, Dte. Of Poultry Research, Hyderabad          |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 39    | Telangana         | Poultry Seed Project, Dte. Of Poultry Research, Hyderabad      |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
|       |                   | <b>TOTAL ANIMAL SCIENCES</b>                                   | <b>5.00</b>                      | <b>90.00</b>        | <b>5.00</b>               | <b>48.00</b>    | <b>10.00</b>             | <b>170.00</b>                   | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>                                     |
| 1     | Rajasthan         | CAZRI, Jodhpur                                                 |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 2     | Telangana         | CRIDA, Hyderabad                                               |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 3     | Telangana         | AICRP on Dryland Agriculture, CRIDA, Hyderabad                 |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 4     | Telangana         | AICRP on Agrometeorology, CRIDA, Hyderabad                     |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 5     | Uttarakhand       | IIS & WC (CS & WCR & TI), Dehradun                             |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 6     | Haryana           | CSSRI, Karnal                                                  |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 7     | Haryana           | PCU-SAS, CSSRI, Karnal                                         |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |

| S.NO. | Name of the State | Name of the Unit                                     | i. Equipments, Vehicles & Others | ii. Office building | iii. Residential building | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD       | B. Other Items (Fellowships, Scholarships etc.) |
|-------|-------------------|------------------------------------------------------|----------------------------------|---------------------|---------------------------|-----------------|--------------------------|---------------------------------|------------------------|--------------|-------------------------------------------------|
| 8     | Meghalaya         | ICAR RC For NEH Region., Barapani                    |                                  |                     |                           |                 | 300.00                   | 300.00                          |                        | 20.00        |                                                 |
| 9     | Bihar             | ICAR Res. Complex for Eastern Region, Patna          | 0.50                             |                     |                           | 1.50            | 1.00                     | 8.00                            |                        |              |                                                 |
| 10    | Goa               | CCARI (ICAR Res. Complex), Goa                       |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 11    | Madhya Pradesh    | IISS, Bhopal                                         |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 12    | Madhya Pradesh    | AICRP on Micronutrients, IISS, Bhopal                |                                  | 5.00                |                           |                 |                          | 10.00                           |                        |              |                                                 |
| 13    | Madhya Pradesh    | AICRP on Biofertilizer, IISS, Bhopal                 |                                  | 3.00                |                           |                 |                          | 3.00                            |                        |              |                                                 |
| 14    | Madhya Pradesh    | AICRP on STCR, IISS, Bhopal                          |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 15    | Madhya Pradesh    | AICRP on LTFE, IISS, Bhopal                          |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 16    | Madhya Pradesh    | CRP on Conservation Agriculture, IISS, Bhopal        |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 17    | Maharashtra       | NBSS & LUP, Nagpur                                   | 10.00                            | 20.00               |                           |                 |                          | 40.00                           |                        |              |                                                 |
| 18    | Uttar Pradesh     | CARI, Jhansi                                         |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 19    | Uttar Pradesh     | AICRP on Agroforestry, CARI, Jhansi                  |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 20    | Odisha            | IWM, Bhubaneswar                                     |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 21    | Odisha            | AICRP on IWM, IWM, Bhubaneswar                       |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 22    | Odisha            | CRP on Water, IWM, Bhubaneswar                       |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 23    | Bihar             | NRC on Integrated Farming, Motihari                  |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 24    | Madhya Pradesh    | Dte. Of Weed Research, Jabalpur                      |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 25    | Madhya Pradesh    | AICRP on Weed Management, DWR, Jabalpur              |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 26    | Uttar Pradesh     | IIFSR, Modipuram                                     |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 27    | Uttar Pradesh     | AICRP on Integrated Farming System, IIFSR, Modipuram |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 28    | Uttar Pradesh     | Network Project on Organic Farming, IIFSR, Modipuram |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 29    | Maharashtra       | NIASM, Baramati                                      |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
|       |                   | <b>TOTAL NRM DIVISION</b>                            | <b>10.50</b>                     | <b>28.00</b>        | <b>0.00</b>               | <b>1.50</b>     | <b>301.00</b>            | <b>361.00</b>                   | <b>0.00</b>            | <b>20.00</b> | <b>0.00</b>                                     |
| 30    | Telangana         | NICRA, Hyderabad                                     |                                  |                     |                           |                 |                          | 0.00                            |                        | 3.00         |                                                 |
|       |                   | <b>TOTAL CRAI/NICRA</b>                              | <b>0.00</b>                      | <b>0.00</b>         | <b>0.00</b>               | <b>0.00</b>     | <b>0.00</b>              | <b>0.00</b>                     | <b>0.00</b>            | <b>3.00</b>  | <b>0.00</b>                                     |
| 1     | Tamil Nadu        | CIBA, Chennai                                        |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 2     | Tamil Nadu        | AINP on Fish Health, CIBA, Chennai                   |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 3     | West Bengal       | CIFRI, Barrackpore                                   |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 4     | Odisha            | CIFA, Bhubaneswar                                    |                                  |                     | 2.00                      |                 |                          | 2.00                            |                        |              |                                                 |
| 5     | Maharashtra       | CIFE, Mumbai                                         |                                  |                     |                           |                 | 6.00                     | 6.00                            |                        |              |                                                 |
| 6     | Kerala            | CIFT, Kochi                                          |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 7     | Kerala            | CMFRI, Kochi                                         |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 8     | Kerala            | ANIP Mericulture, CMFRI, Kochi                       |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 9     | Uttar Pradesh     | NBFGR, Lucknow                                       |                                  |                     |                           |                 | 2.00                     | 2.00                            |                        |              |                                                 |
| 10    | Uttar Pradesh     | CRP Genomics, NBFGR, Lucknow                         |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 11    | Uttarakhand       | Dte. Of Coldwater Fisheries Research, Bhimtal        |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
|       |                   | <b>TOTAL FISHERIES</b>                               | <b>0.00</b>                      | <b>0.00</b>         | <b>2.00</b>               | <b>0.00</b>     | <b>8.00</b>              | <b>10.00</b>                    | <b>0.00</b>            | <b>0.00</b>  | <b>0.00</b>                                     |
| 1     | Madhya Pradesh    | CIAE, Bhopal                                         | 0.00                             | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 0.00         | 0.00                                            |
| 2     | Madhya Pradesh    | AICRP on FIM, CIAE, Bhopal                           | 0.00                             | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 0.00         | 0.00                                            |
| 3     | Madhya Pradesh    | AICRP on ESA, CIAE, Bhopal                           | 0.00                             | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 1.00         | 0.00                                            |
| 4     | Madhya Pradesh    | AICRP on EAAI, CIAE, Bhopal                          | 0.00                             | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 0.00         | 0.00                                            |

| S.NO. | Name of the State | Name of the Unit                                       | i. Equipments, Vehicles & Others | ii. Office building | iii. Residential building | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD      | B. Other Items (Fellowships, Scholarships etc.) |
|-------|-------------------|--------------------------------------------------------|----------------------------------|---------------------|---------------------------|-----------------|--------------------------|---------------------------------|------------------------|-------------|-------------------------------------------------|
| 5     | Madhya Pradesh    | AICRP on UAE, CIAE, Bhopal                             |                                  |                     |                           |                 |                          | 0.00                            |                        | 0.30        |                                                 |
| 6     | Madhya Pradesh    | CRP On FMPPF, CIAE, Bhopal                             | 0.00                             | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 0.00        | 0.00                                            |
| 7     | Madhya Pradesh    | CRP On EA, CIAE, Bhopal                                |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 8     | Punjab            | CIPHET, Ludhiana                                       |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 9     | Punjab            | AICRP on PET, CIPHET, Ludhiana                         |                                  |                     |                           |                 |                          | 0.00                            |                        | 0.50        |                                                 |
| 10    | Punjab            | AICRP on PHET, CIPHET, Ludhiana                        |                                  |                     |                           |                 |                          | 0.00                            |                        | 2.00        |                                                 |
| 11    | Punjab            | CRP On SA, CIPHET, Ludhiana                            |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 12    | Punjab            | CRP On HF, CIPHET, Ludhiana                            |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 13    | Maharashtra       | CIRCOT, Mumbai                                         |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 14    | Maharashtra       | CRP on Natural Fibres, CIRCOT, Mumbai                  |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 15    | Jharkhand         | IINRG, Ranchi                                          |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 16    | Jharkhand         | NWP on HP VANR&G, IINRG, Ranchi                        |                                  | 1.00                |                           |                 |                          | 1.00                            |                        | 1.00        |                                                 |
| 17    | Jharkhand         | NWP on CLIGR, IINRG, Ranchi                            |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 18    | West Bengal       | NIRJAFT, Kolkata                                       |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
|       |                   | <b>TOTAL AGRICULTURAL ENGINEERING</b>                  | <b>0.00</b>                      | <b>1.00</b>         | <b>0.00</b>               | <b>0.00</b>     | <b>0.00</b>              | <b>1.00</b>                     | <b>0.00</b>            | <b>4.80</b> | <b>0.00</b>                                     |
| 1     | New Delhi         | IASRI including CABin, New Delhi                       |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 2     | New Delhi         | NIAP & PR, New Delhi                                   |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
|       |                   | <b>TOTAL ECO. STATISTICS &amp; MANAGEMENT</b>          | <b>0.00</b>                      | <b>0.00</b>         | <b>0.00</b>               | <b>0.00</b>     | <b>0.00</b>              | <b>0.00</b>                     | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>                                     |
| 1     | Telangana         | NAARM, Hyderabad                                       | 0.00                             | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 0.00        | 0.00                                            |
| 2     | Odisha            | CIWA, Bhubaneswar                                      | 0.00                             | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 0.00        | 0.00                                            |
| 3     | Odisha            | AICRP on Home Science, CIWA, Bhubaneswar               | 0.00                             | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 0.00        | 0.00                                            |
| 4     | New Delhi         | Strengthening and Development of Higher Agricultural E | 200.00                           | 0.00                | 0.00                      | 0.00            | 0.00                     | 200.00                          |                        | 0.00        | 0.00                                            |
|       |                   | <b>TOTAL AG. EDUCATION DIVISION</b>                    | <b>200.00</b>                    | <b>0.00</b>         | <b>0.00</b>               | <b>0.00</b>     | <b>0.00</b>              | <b>200.00</b>                   | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>                                     |
| 1     | New Delhi         | HEADQUARTERS UNIT                                      |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 2     | New Delhi         | EXTRA MURAL FUND                                       |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 3     | New Delhi         | AUDITORIUM                                             |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 4     | New Delhi         | ASRB                                                   |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 5     | New Delhi         | SOCIETIES/AWARD                                        |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 6     | New Delhi         | NASM                                                   |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 7     | New Delhi         | INT. COOP - CGIAR                                      |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 8     | New Delhi         | HRM                                                    |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 9     | New Delhi         | Publicity and Public Relations                         |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 10    | New Delhi         | CERA                                                   |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 11    | New Delhi         | NAIF                                                   |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 12    | New Delhi         | CREATION AND MAINTENANCE OF INFRASTRUCTURE             |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 13    | New Delhi         | EVALUATION OF SCHEMES                                  |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
|       | <b>New Delhi</b>  | <b>TOTAL ICAR HQRS.</b>                                | <b>0.00</b>                      | <b>0.00</b>         | <b>0.00</b>               | <b>0.00</b>     | <b>0.00</b>              | <b>0.00</b>                     | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>                                     |
| 1     | New Delhi         | PIU, NASF                                              |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
| 2     | New Delhi         | Funding to Projects                                    |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |
|       |                   | <b>TOTAL OTHERS</b>                                    | <b>0.00</b>                      | <b>0.00</b>         | <b>0.00</b>               | <b>0.00</b>     | <b>0.00</b>              | <b>0.00</b>                     | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>                                     |
| 1     | New Delhi         | DKMA, New Delhi                                        |                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |



| S.NO. | Name of the State | Name of the Unit                    | i. Equipments, Vehicles & Others | ii. Office building | iii. Residential building | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD       | B. Other Items (Fellowships, Scholarships etc.) |
|-------|-------------------|-------------------------------------|----------------------------------|---------------------|---------------------------|-----------------|--------------------------|---------------------------------|------------------------|--------------|-------------------------------------------------|
| 2     | Punjab            | ATARI ZONE-I, Ludhiana              |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 3     | Rajasthan         | ATARI ZONE-II, Jodhpur              |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 4     | Uttar Pradesh     | ATARI ZONE-III, Kanpur              |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 5     | Bihar             | ATARI ZONE-IV, Patna                |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 6     | West Bengal       | ATARI ZONE-V, Kolkata               |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 7     | Assam             | ATARI ZONE-VI, Guwahati             |                                  |                     |                           |                 | 123.00                   | 123.00                          |                        |              |                                                 |
| 8     | Meghalaya         | ATARI ZONE-VII, Barapani            |                                  |                     |                           |                 | 86.60                    | 86.60                           |                        |              |                                                 |
| 9     | Maharashtra       | ATARI ZONE-VIII, Pune               |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 10    | Madhya Pradesh    | ATARI ZONE-IX, Jabalpur             |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 11    | Telangana         | ATARI ZONE-X, Hyderabad             |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 12    | Karnataka         | ATARI ZONE-XI, Bengaluru            |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 13    | New Delhi         | FARMER FIRST                        |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 14    | New Delhi         | ARYA                                |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 15    | New Delhi         | EMF                                 |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 16    | New Delhi         | NETWORK PROJECT                     |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
| 17    | New Delhi         | DISASTER MGMT.                      |                                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |
|       |                   | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>0.00</b>                      | <b>0.00</b>         | <b>0.00</b>               | <b>0.00</b>     | <b>209.60</b>            | <b>209.60</b>                   | <b>0.00</b>            | <b>0.00</b>  | <b>0.00</b>                                     |
|       |                   | <b>GRAND TOTAL</b>                  | <b>223.50</b>                    | <b>124.00</b>       | <b>12.00</b>              | <b>55.50</b>    | <b>548.10</b>            | <b>1020.10</b>                  | <b>0.00</b>            | <b>40.20</b> | <b>5.00</b>                                     |

| S.NO. | Name of the State | Name of the Unit                                     | C. Publicity & Exhibitions | D. Guest House – Maintenance | E. Other Miscellaneous | Total - Miscellaneous Expenses | Total Grants in Aid - General | Total Revenue (Grants in Aid Salaries + | Grand Total (Capital + Revenue) | TSP | Grants for creation of Capital Assets (CAPITAL) |
|-------|-------------------|------------------------------------------------------|----------------------------|------------------------------|------------------------|--------------------------------|-------------------------------|-----------------------------------------|---------------------------------|-----|-------------------------------------------------|
| 1     | Maharashtra       | CICR, Nagpur                                         |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 2     | Maharashtra       | AICRP on Cotton, CICR, Nagpur                        |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 3     | West Bengal       | CRIJAF, Barrackpore                                  |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 4     | West Bengal       | AINPJAF, CRIJAF, Barrackpore                         |                            |                              |                        | 0.00                           | 0.00                          | 75.00                                   | 75.00                           |     |                                                 |
| 5     | Odisha            | NRRI, Cuttack                                        |                            |                              |                        | 0.00                           | 15.00                         | 15.00                                   | 15.00                           |     |                                                 |
| 6     | Odisha            | Incentivizing Research in Agriculture, NRRI, Cuttack |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 7     | Andhra Pradesh    | CTRI, Rajamundry                                     |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 8     | Andhra Pradesh    | NETWORK on Tobacco, CTRI, Rajamundry                 |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 9     | New Delhi         | IARI, New Delhi                                      |                            |                              | 40.00                  | 40.00                          | 40.00                         | 40.00                                   | 40.00                           |     |                                                 |
| 10    | New Delhi         | Pesticide Residues, IARI, New Delhi                  |                            |                              |                        | 0.00                           | 0.00                          | 40.00                                   | 40.00                           |     |                                                 |
| 11    | New Delhi         | AICRP Nematode, IARI, New Delhi                      |                            |                              |                        | 0.00                           | 0.00                          | 40.00                                   | 40.00                           |     |                                                 |
| 12    | New Delhi         | CRP On Hybrid Technology, IARI, New Delhi            |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 13    | New Delhi         | CRP On Molecular Breeding, IARI, New Delhi           |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 14    | Assam             | IARI Types Deemed University, Assam                  |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 15    | Jharkhand         | IARI Types Deemed University, Jharkhand              |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 16    | Uttar Pradesh     | IGFRI, Jhansi                                        |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 17    | Uttar Pradesh     | AICRP on Forage Crops and Utilization, IGFRI, Jhansi |                            |                              |                        | 0.00                           | 0.00                          | 70.00                                   | 70.00                           |     |                                                 |
| 18    | Uttar Pradesh     | IIPR, Kanpur                                         |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 19    | Uttar Pradesh     | AICRP on Chickpea, IIPR, Kanpur                      |                            |                              |                        | 0.00                           | 0.00                          | 70.00                                   | 70.00                           |     |                                                 |
| 20    | Uttar Pradesh     | AICRP on Mullarp, IIPR, Kanpur                       |                            |                              |                        | 0.00                           | 0.00                          | 170.00                                  | 170.00                          |     |                                                 |
| 21    | Uttar Pradesh     | AICRP on Pigeonpea, IIPR, Kanpur                     |                            |                              |                        | 0.00                           | 0.00                          | 100.00                                  | 100.00                          |     |                                                 |
| 22    | Uttar Pradesh     | AICRP on Arid Legumes, IIPR Kanpur                   |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 23    | Uttar Pradesh     | IISR, Lucknow                                        |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 24    | Uttar Pradesh     | AICRP on Sugercane, IISR, Lucknow                    |                            |                              |                        | 0.00                           | 0.00                          | 80.00                                   | 80.00                           |     |                                                 |
| 25    | Uttar Pradesh     | NBAIM, Maunath Bhanjan                               |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 26    | Uttar Pradesh     | AMAAS, NBAIM, Mau                                    |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 27    | New Delhi         | NBPGR, New Delhi                                     |                            |                              |                        | 0.00                           | 30.00                         | 30.00                                   | 30.00                           |     |                                                 |
| 28    | New Delhi         | AICRP POTENTIAL CROP, NBPGR, New Delhi               |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 29    | New Delhi         | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi              |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 30    | Tamil Nadu        | SBI, Coimbatore                                      |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 31    | Uttarakhand       | VPKAS, Almora                                        |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 32    | New Delhi         | NRCIPM, New Delhi                                    |                            |                              |                        | 0.00                           | 15.00                         | 15.00                                   | 15.00                           |     |                                                 |
| 33    | New Delhi         | AINP On Soil Arthropod Pests, NRCIPM, New Delhi      |                            |                              |                        | 0.00                           | 0.00                          | 20.00                                   | 20.00                           |     |                                                 |
| 34    | New Delhi         | AINP on Agricultural Acarology, NRCIPM, New Delhi    |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 35    | Gujarat           | DGR, Junagadh                                        |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 36    | Gujarat           | AICRP on Groudnut, DGR, Junagadh                     |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 37    | New Delhi         | NRC Plant Biotechnology, New Delhi                   |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 38    | New Delhi         | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,       |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |
| 39    | Rajasthan         | DR & MR, Bharatpur                                   |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            |     |                                                 |

| S.NO. | Name of the State | Name of the Unit                                         | C. Publicity & Exhibitions | D. Guest House – Maintenance | E. Other Miscellaneous | Total - Miscellaneous Expenses | Total Grants in Aid - General | Total Revenue (Grants in Aid - Salaries +) | Grand Total (Capital + Revenue) | TSP         | Grants for creation of Capital Assets (CAPITAL) |
|-------|-------------------|----------------------------------------------------------|----------------------------|------------------------------|------------------------|--------------------------------|-------------------------------|--------------------------------------------|---------------------------------|-------------|-------------------------------------------------|
| 40    | Rajasthan         | AICRP on R&M, DR & MR, Bharatpur                         |                            |                              |                        | 0.00                           | 0.00                          | 60.00                                      | 60.00                           |             |                                                 |
| 41    | Telangana         | IIMR, Hyderabad                                          |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 42    | Telangana         | AICRP on Sorghum, IIMR, Hyderabad                        |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 43    | Telangana         | AICRP on Pearl Millets, IIMR, Hyderabad                  |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 44    | Telangana         | AICRP on Small Millets, IIMR, Hyderabad                  |                            |                              |                        | 0.00                           | 0.00                          | 40.00                                      | 40.00                           |             |                                                 |
| 45    | Madhya Pradesh    | DSR, Indore                                              |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 46    | Madhya Pradesh    | AICRP on Soyabean, Indore                                |                            |                              |                        | 0.00                           | 0.00                          | 100.00                                     | 100.00                          |             |                                                 |
| 47    | Karnataka         | NBAIR, Bengaluru                                         |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 48    | Karnataka         | AICRP on Biological Control, NBAIR, Bengaluru            |                            |                              |                        | 0.00                           | 0.00                          | 35.00                                      | 35.00                           |             |                                                 |
| 49    | Karnataka         | AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru       |                            |                              |                        | 0.00                           | 0.00                          | 70.00                                      | 70.00                           |             |                                                 |
| 50    | Karnataka         | AINP on Vertebrate Pest Management, NBAIR, Bengaluru     |                            |                              |                        | 0.00                           | 0.00                          | 55.00                                      | 55.00                           |             |                                                 |
| 51    | New Delhi         | IIMR, New Delhi                                          |                            |                              |                        | 0.00                           | 23.00                         | 23.00                                      | 23.00                           |             |                                                 |
| 52    | New Delhi         | AICRP On Maize, IIMR, New Delhi                          |                            |                              |                        | 0.00                           | 15.00                         | 25.00                                      | 25.00                           |             |                                                 |
| 53    | Telangana         | IIOR, Hyderabad                                          |                            |                              |                        | 0.00                           | 16.00                         | 16.00                                      | 16.00                           |             |                                                 |
| 54    | Telangana         | AICRP on Oilseed, Hyderabad                              |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 55    | Telangana         | AICRP on Linseed, IIOR, Hyderabad                        |                            |                              |                        | 0.00                           | 0.00                          | 40.00                                      | 40.00                           |             |                                                 |
| 56    | Telangana         | AICRP on Sesame & Niger, IIOR, Hyderabad                 |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 57    | Telangana         | IIRR, Hyderabad                                          | 1.00                       |                              |                        | 1.00                           | 11.00                         | 11.00                                      | 11.00                           |             |                                                 |
| 58    | Telangana         | AICRP on Rice, IIRR, Hyderabad                           |                            |                              |                        | 0.00                           | 0.00                          | 215.00                                     | 215.00                          |             |                                                 |
| 59    | Telangana         | CRP on Rice Biofortification, IIRR, Hyderabad            |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 60    | Haryana           | IIWBR, Karnal                                            |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 61    | Haryana           | AICRP on Wheat & Barley, IIWBR, Karnal                   |                            |                              |                        | 0.00                           | 5.00                          | 45.00                                      | 45.00                           |             |                                                 |
| 62    | Uttar Pradesh     | IISS, Maunath Bhanjan                                    |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 63    | Uttar Pradesh     | AICRP NSP (CROPS), DSR, Maunath Bhanjan                  |                            |                              |                        | 0.00                           | 0.00                          | 100.00                                     | 100.00                          |             |                                                 |
| 64    | Uttar Pradesh     | Seed Production in Agricultural Corps and Fisheries, DSR |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 65    | Chattisgarh       | NIBSM, Raipur                                            |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 66    | Jharkhand         | IIAB, Ranchi                                             |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
|       |                   | <b>Total Crop Sciences</b>                               | <b>1.00</b>                | <b>0.00</b>                  | <b>40.00</b>           | <b>41.00</b>                   | <b>170.00</b>                 | <b>1600.00</b>                             | <b>1600.00</b>                  | <b>0.00</b> | <b>0.00</b>                                     |

| S.NO. | Name of the State | Name of the Unit                                  | C. Publicity & Exhibitions | D. Guest House – Maintenance | E. Other Miscellaneous | Total - Miscellaneous Expenses | Total Grants in Aid - General | Total Revenue (Grants in Aid - Salaries + ) | Grand Total (Capital + Revenue) | TSP         | Grants for creation of Capital Assets (CAPITAL) |
|-------|-------------------|---------------------------------------------------|----------------------------|------------------------------|------------------------|--------------------------------|-------------------------------|---------------------------------------------|---------------------------------|-------------|-------------------------------------------------|
| 1     | Andhra Pradesh    | CIARI, Port Blair                                 |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                        | 0.00                            |             |                                                 |
| 2     | Rajasthan         | CIAH, Bikaner                                     |                            |                              |                        | 0.00                           | 2.00                          | 2.00                                        | 2.00                            |             |                                                 |
| 3     | Rajasthan         | AICRP on AZF, CIAH, Bikaner                       |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                        | 0.00                            |             |                                                 |
| 4     | Uttar Pradesh     | CISH, Lucknow                                     |                            |                              |                        | 0.00                           | 2.00                          | 2.00                                        | 2.00                            |             |                                                 |
| 5     | Jammu Kashmir     | CITH, Srinagar                                    |                            |                              |                        | 0.00                           | 20.00                         | 20.00                                       | 20.00                           |             |                                                 |
| 6     | Kerala            | CPCRI, Kasaragod                                  |                            |                              |                        | 0.00                           | 2.00                          | 2.00                                        | 2.00                            |             |                                                 |
| 7     | Uttar Pradesh     | AICRP on Palms, CPCRI, Kasaragod                  |                            |                              | 1.40                   | 2.80                           | 15.00                         | 15.00                                       | 15.00                           |             |                                                 |
| 8     | Uttar Pradesh     | CPRI, Shimla                                      |                            |                              |                        | 0.00                           | 2.00                          | 2.00                                        | 2.00                            |             |                                                 |
| 9     | Uttar Pradesh     | AICRP on Potato, CPRI, Shimla                     |                            |                              |                        | 0.00                           | 15.00                         | 31.00                                       | 31.00                           |             |                                                 |
| 10    | Kerala            | CTCRI, Thiruvanthapuram                           |                            |                              |                        | 0.00                           | 2.00                          | 2.00                                        | 2.00                            |             |                                                 |
| 11    | Karnataka         | AICRP on Tuber Crops, CTCRI, Thiruvanthapuram     |                            |                              |                        | 0.00                           | 27.00                         | 48.00                                       | 48.00                           |             |                                                 |
| 12    | Karnataka         | IIHR, Bangalore                                   |                            |                              |                        | 0.00                           | 5.00                          | 5.00                                        | 5.00                            |             |                                                 |
| 13    | Karnataka         | AICRP on Fruit, IIHR, Bangalore                   |                            |                              |                        | 6.00                           | 80.00                         | 307.00                                      | 307.00                          |             |                                                 |
| 14    | Kerala            | IISR, Calicut                                     |                            |                              |                        | 0.00                           | 2.00                          | 2.00                                        | 2.00                            |             |                                                 |
| 15    | Kerala            | AICRP on Spices, IISR, Calicut                    |                            |                              |                        | 0.00                           | 30.00                         | 30.00                                       | 30.00                           |             |                                                 |
| 16    | Uttar Pradesh     | IIVR, Varanasi                                    |                            |                              |                        | 0.00                           | 2.00                          | 2.00                                        | 2.00                            |             |                                                 |
| 17    | Uttar Pradesh     | AICRP on Vegetables, IIVR, Varanasi               |                            |                              |                        | 0.00                           | 30.00                         | 50.00                                       | 50.00                           |             |                                                 |
| 18    | Tamil Nadu        | NRC for Banana, Tiruchirapalli                    |                            |                              |                        | 0.00                           | 2.00                          | 2.00                                        | 2.00                            |             |                                                 |
| 19    | Tamil Nadu        | Dte. for Cashew Research, Puttur                  |                            |                              | 1.50                   | 1.50                           | 2.00                          | 2.00                                        | 2.00                            |             |                                                 |
| 20    | Tamil Nadu        | AICRP on Cashew, Dte. For Cashew Research, Puttur |                            |                              | 39.00                  | 39.00                          | 39.00                         | 39.00                                       | 39.00                           |             |                                                 |
| 21    | Maharashtra       | CCRI, Nagpur                                      |                            |                              |                        | 0.00                           | 20.00                         | 20.00                                       | 20.00                           |             |                                                 |
| 22    | Maharashtra       | NRC For Grapes, Pune                              |                            |                              |                        | 0.00                           | 5.00                          | 5.00                                        | 5.00                            |             |                                                 |
| 23    | Gujarat           | DMAPR, Anand                                      |                            |                              |                        | 0.00                           | 2.00                          | 2.00                                        | 2.00                            |             |                                                 |
| 24    | Gujarat           | AICRP on MAP & Betelvine, DMAPR, Anand            |                            |                              |                        | 0.00                           | 10.00                         | 26.00                                       | 26.00                           |             |                                                 |
| 25    | Uttar Pradesh     | Dte. on Mushroom, Solan                           |                            |                              | 17.00                  | 17.00                          | 17.00                         | 17.00                                       | 17.00                           |             |                                                 |
| 26    | Uttar Pradesh     | AICRP on Mushroom, DMR, Solan                     |                            |                              |                        | 0.00                           | 20.00                         | 26.00                                       | 26.00                           |             |                                                 |
| 27    | Andhra Pradesh    | IIOPR, Pedavegi                                   |                            |                              |                        | 0.00                           | 2.00                          | 2.00                                        | 2.00                            |             |                                                 |
| 28    | Maharashtra       | Dte. on Onion & Garlic, Pune                      |                            |                              |                        | 0.00                           | 2.00                          | 2.00                                        | 2.00                            |             |                                                 |
| 29    | Sikkim            | NRC on Orchids, Sikkim                            | 5.00                       |                              | 5.00                   | 20.00                          | 107.00                        | 417.00                                      | 419.00                          |             |                                                 |
| 30    | Rajasthan         | NRC Seed Spices, Ajmer                            |                            |                              |                        | 0.00                           | 2.00                          | 2.00                                        | 2.00                            |             |                                                 |
| 31    | Bihar             | NRC For Litchi, Muzaffarpur                       |                            |                              |                        | 0.00                           | 2.00                          | 2.00                                        | 2.00                            |             |                                                 |
| 32    | Maharashtra       | NRC for Pomegranate, Solapur                      |                            |                              |                        | 0.00                           | 2.00                          | 2.00                                        | 2.00                            |             |                                                 |
| 33    | Maharashtra       | Dte. of Floriculture, Pune                        |                            |                              | 2.00                   | 2.00                           | 2.00                          | 2.00                                        | 2.00                            |             |                                                 |
| 34    | Maharashtra       | AICRP on Floriculture, Dte. of Floriculture, Pune |                            |                              | 10.00                  | 10.00                          | 10.00                         | 10.00                                       | 10.00                           |             |                                                 |
|       |                   | <b>Total HORTICULTURAL SCIENCES</b>               | <b>5.00</b>                | <b>0.00</b>                  | <b>75.90</b>           | <b>98.30</b>                   | <b>482.00</b>                 | <b>1098.00</b>                              | <b>1100.00</b>                  | <b>0.00</b> | <b>0.00</b>                                     |
| 1     | Uttar Pradesh     | CARI, Izatnagar                                   |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                        | 0.00                            |             |                                                 |
| 2     | Haryana           | CIRB, Hissar                                      |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                        | 0.00                            |             |                                                 |
| 3     | Haryana           | Network Project on Buffaloes, CIRB, Hissar        |                            |                              |                        | 0.00                           | 30.00                         | 54.00                                       | 57.00                           |             |                                                 |
| 4     | Uttar Pradesh     | CIRG, Makhdoom                                    |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                        | 0.00                            |             |                                                 |
| 5     | Uttar Pradesh     | AICRP on Goats, CIRG, Makhdoom                    |                            |                              |                        | 0.00                           | 25.00                         | 25.00                                       | 25.00                           |             |                                                 |
| 6     | Rajasthan         | CSWRI, Avikanagar                                 |                            |                              |                        | 0.00                           | 10.00                         | 10.00                                       | 12.00                           |             |                                                 |

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|-------|-------------------|----------------------------------------------------------------|----------------------------|------------------------------|------------------------|--------------------------------|-------------------------------|--------------------------------------------|---------------------------------|-------------|-------------------------------------------------|
| 7     | Rajasthan         | AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar            |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 8     | Rajasthan         | Network on Sheep Improvement, CSWRI, Avikanagar                |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 9     | Uttar Pradesh     | IVRI, Izatnagar                                                |                            |                              |                        | 0.00                           | 50.00                         | 50.00                                      | 50.00                           |             |                                                 |
| 10    | Uttar Pradesh     | Outreach Prog. On Env. Pollutant, IVRI, Izatnagar              |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 11    | Uttar Pradesh     | Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar           |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 12    | Uttar Pradesh     | Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar        |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 13    | Uttar Pradesh     | Network on GIP, IVRI, Izatnagar                                |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 14    | Uttar Pradesh     | Network on BTB, IVRI, Izatnagar                                |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 15    | Uttar Pradesh     | Network on Neonatal Mortality, IVRI, Izatnagar                 |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 16    | Uttar Pradesh     | Network on Diag. Imaging Tech., IVRI, Izatnagar                |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 17    | Uttar Pradesh     | CRP on V&D, IVRI, Izatnagar                                    |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 18    | Madhya Pradesh    | NIHSAD, Bhopal                                                 |                            |                              |                        | 0.00                           | 20.00                         | 20.00                                      | 20.00                           |             |                                                 |
| 19    | Haryana           | NBAGR, Karnal                                                  |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 20    | Haryana           | Network Project on Animal Genetic Resources, NBAGR, Karnal     |                            |                              |                        | 0.00                           | 10.00                         | 10.00                                      | 10.00                           |             |                                                 |
| 21    | Haryana           | NDRI, Karnal                                                   |                            |                              |                        | 0.00                           | 35.00                         | 40.00                                      | 43.00                           |             |                                                 |
| 22    | Karnataka         | NIANP, Bangalore                                               |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 23    | Karnataka         | AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore      |                            |                              |                        | 0.00                           | 20.00                         | 20.00                                      | 20.00                           |             |                                                 |
| 24    | Rajasthan         | NRC on Camel, Bikaner                                          |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 25    | Haryana           | NRC on Equines, Hissar                                         |                            |                              |                        | 0.00                           | 15.00                         | 15.00                                      | 20.00                           |             |                                                 |
| 26    | Haryana           | National Centre for Veterinary Type Culture Collection, Karnal |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 27    | Telanganana       | NRC on Meat, Hyderabad                                         |                            |                              |                        | 0.00                           | 55.00                         | 55.00                                      | 55.00                           |             |                                                 |
| 28    | Nagaland          | NRC on Mithun                                                  | 5.00                       | 4.00                         | 5.00                   | 14.00                          | 80.00                         | 80.00                                      | 80.00                           |             |                                                 |
| 29    | Assam             | NRC on Pig, Guwahati                                           |                            | 1.50                         | 1.50                   | 3.00                           | 78.00                         | 78.00                                      | 128.00                          |             |                                                 |
| 30    | Assam             | AICRP on Pig, NRC on Pig, Guwahati                             |                            |                              |                        | 0.00                           | 72.00                         | 158.00                                     | 170.00                          |             |                                                 |
| 31    | Assam             | Mega seed on Pig, NRC on Pig, Guwahati                         |                            |                              |                        | 0.00                           | 78.00                         | 78.00                                      | 90.00                           |             |                                                 |
| 32    | Manipur           | NRC on Yak, Dirang                                             |                            |                              | 160.00                 | 160.00                         | 160.00                        | 160.00                                     | 160.00                          |             |                                                 |
| 33    | Karnataka         | NIVEDI, Bengaluru                                              |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 34    | Uttar Pradesh     | CIRC, Meerut                                                   |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 35    | Uttar Pradesh     | AICRP on Cattle, CIRC, Meerut                                  |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 36    | Uttarakhand       | Dte. Of Foot & Mouth Disease, Mukteswar                        |                            |                              |                        | 0.00                           | 70.00                         | 120.00                                     | 120.00                          |             |                                                 |
| 37    | Telangana         | Dte. Of Poultry Research, Hyderabad                            |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 38    | Telangana         | AICRP on Poultry, Dte. Of Poultry Research, Hyderabad          |                            |                              |                        | 0.00                           | 30.00                         | 30.00                                      | 33.00                           |             |                                                 |
| 39    | Telangana         | Poultry Seed Project, Dte. Of Poultry Research, Hyderabad      |                            |                              |                        | 0.00                           | 100.00                        | 100.00                                     | 107.00                          |             |                                                 |
|       |                   | <b>TOTAL ANIMAL SCIENCES</b>                                   | <b>5.00</b>                | <b>5.50</b>                  | <b>166.50</b>          | <b>177.00</b>                  | <b>938.00</b>                 | <b>1103.00</b>                             | <b>1200.00</b>                  | <b>0.00</b> | <b>0.00</b>                                     |
| 1     | Rajasthan         | CAZRI, Jodhpur                                                 |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 2     | Telangana         | CRIDA, Hyderabad                                               |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 3     | Telangana         | AICRP on Dryland Agriculture, CRIDA, Hyderabad                 |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 4     | Telangana         | AICRP on Agrometeorology, CRIDA, Hyderabad                     |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 5     | Uttarakhand       | IIS & WC (CS & WCR & TI), Dehradun                             |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 6     | Haryana           | CSSRI, Karnal                                                  |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 7     | Haryana           | PCU-SAS, CSSRI, Karnal                                         |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |

| S.NO. | Name of the State | Name of the Unit                                     | C. Publicity & Exhibitions | D. Guest House – Maintenance | E. Other Miscellaneous | Total - Miscellaneous Expenses | Total Grants in Aid - General | Total Revenue (Grants in Aid Salaries +) | Grand Total (Capital + Revenue) | TSP  | Grants for creation of Capital Assets (CAPITAL) |
|-------|-------------------|------------------------------------------------------|----------------------------|------------------------------|------------------------|--------------------------------|-------------------------------|------------------------------------------|---------------------------------|------|-------------------------------------------------|
| 8     | Meghalaya         | ICAR RC For NEH Region.,Barapani                     |                            |                              |                        | 20.00                          | 975.00                        | 1275.00                                  | 2075.00                         |      |                                                 |
| 9     | Bihar             | ICAR Res. Complex for Eastern Region, Patna          | 0.50                       | 0.50                         |                        | 1.00                           | 25.00                         | 25.00                                    | 50.00                           |      |                                                 |
| 10    | Goa               | CCARI (ICAR Res. Complex), Goa                       |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                     | 0.00                            |      |                                                 |
| 11    | Madhya Pradesh    | IISS, Bhopal                                         |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                     | 0.00                            |      |                                                 |
| 12    | Madhya Pradesh    | AICRP on Micronutrients, IISS, Bhopal                |                            |                              |                        | 0.00                           | 25.00                         | 25.00                                    | 25.00                           |      |                                                 |
| 13    | Madhya Pradesh    | AICRP on Biofertilizer, IISS, Bhopal                 |                            |                              |                        | 0.00                           | 25.00                         | 25.00                                    | 50.00                           |      |                                                 |
| 14    | Madhya Pradesh    | AICRP on STCR, IISS, Bhopal                          |                            |                              |                        | 0.00                           | 25.00                         | 25.00                                    | 25.00                           |      |                                                 |
| 15    | Madhya Pradesh    | AICRP on LTFE, IISS, Bhopal                          |                            |                              |                        | 0.00                           | 25.00                         | 25.00                                    | 25.00                           |      |                                                 |
| 16    | Madhya Pradesh    | CRP on Conservation Agriculture, IISS, Bhopal        |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                     | 0.00                            |      |                                                 |
| 17    | Maharashtra       | NBSS & LUP, Nagpur                                   |                            |                              |                        | 0.00                           | 100.00                        | 100.00                                   | 200.00                          |      |                                                 |
| 18    | Uttar Pradesh     | CARI,Jhansi                                          |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                     | 0.00                            |      |                                                 |
| 19    | Uttar Pradesh     | AICRP on Agroforestry, CARI, Jhansi                  |                            |                              |                        | 0.00                           | 100.00                        | 100.00                                   | 150.00                          |      |                                                 |
| 20    | Odhisha           | IIWM, Bhubaneshwar                                   |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                     | 0.00                            |      |                                                 |
| 21    | Odhisha           | AICRP on IWM, IIWM, Bhubaneshwar                     |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                     | 0.00                            |      |                                                 |
| 22    | Odhisha           | CRP on Water, IIWM, Bhubaneshwar                     |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                     | 0.00                            |      |                                                 |
| 23    | Bihar             | NRC on Integrated Farming, Motihari                  |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                     | 0.00                            |      |                                                 |
| 24    | Madhya Pradesh    | Dte. Of Weed Research, Jabalpur                      |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                     | 0.00                            |      |                                                 |
| 25    | Madhya Pradesh    | AICRP on Weed Management, DWR, Jabalpur              |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                     | 0.00                            |      |                                                 |
| 26    | Uttar Pradesh     | IIFSR, Modipuram                                     |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                     | 0.00                            |      |                                                 |
| 27    | Uttar Pradesh     | AICRP on Integrated Farming System, IIFSR, Modipuram |                            |                              |                        | 0.00                           | 200.00                        | 200.00                                   | 350.00                          |      |                                                 |
| 28    | Uttar Pradesh     | Network Project on Organic Farming, IIFSR, Modipuram |                            |                              |                        | 0.00                           | 50.00                         | 50.00                                    | 50.00                           |      |                                                 |
| 29    | Maharashtra       | NIASM, Baramati                                      |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                     | 0.00                            |      |                                                 |
|       |                   | TOTAL NRM DIVISION                                   | 0.50                       | 0.50                         | 0.00                   | 21.00                          | 1550.00                       | 1850.00                                  | 3000.00                         | 0.00 | 0.00                                            |
| 30    | Telangana         | NICRA, Hyderabad                                     |                            |                              |                        | 3.00                           | 500.00                        | 500.00                                   | 700.00                          |      |                                                 |
|       |                   | TOTAL CRAI/NICRA                                     | 0.00                       | 0.00                         | 0.00                   | 3.00                           | 500.00                        | 500.00                                   | 700.00                          | 0.00 | 0.00                                            |
| 1     | Tamil Nadu        | CIBA, Chennai                                        |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                     | 0.00                            |      |                                                 |
| 2     | Tamil Nadu        | AINP on Fish Health, CIBA, Chennai                   |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                     | 0.00                            |      |                                                 |
| 3     | West Bengal       | CIFRI, Barrackpore                                   |                            |                              |                        | 0.00                           | 25.00                         | 25.00                                    | 27.00                           |      |                                                 |
| 4     | Odisha            | CIFA, Bhubaneshwar                                   |                            |                              | 3.00                   | 3.00                           | 15.00                         | 15.00                                    | 25.00                           |      |                                                 |
| 5     | Maharashtra       | CIFE, Mumbai                                         |                            |                              |                        | 0.00                           | 6.00                          | 6.00                                     | 6.00                            |      |                                                 |
| 6     | Kerala            | CIFT, Kochi                                          |                            |                              |                        | 0.00                           | 5.00                          | 5.00                                     | 5.00                            |      |                                                 |
| 7     | Kerala            | CMFRI, Kochi                                         |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                     | 0.00                            |      |                                                 |
| 8     | Kerala            | ANIP Mericulture, CMFRI, Kochi                       |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                     | 0.00                            |      |                                                 |
| 9     | Uttar Pradesh     | NBFGR, Lucknow                                       |                            |                              |                        | 0.00                           | 22.00                         | 22.00                                    | 22.00                           |      |                                                 |
| 10    | Uttar Pradesh     | CRP Genomics, NBFGR, Lucknow                         |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                     | 0.00                            |      |                                                 |
| 11    | Uttrakhand        | Dte. Of Coldwater Fisheries Research, Bhimtal        |                            |                              |                        | 0.00                           | 7.00                          | 7.00                                     | 15.00                           |      |                                                 |
|       |                   | TOTAL FISHEREIES                                     | 0.00                       | 0.00                         | 3.00                   | 3.00                           | 80.00                         | 80.00                                    | 100.00                          | 0.00 | 0.00                                            |
| 1     | Madhya Pradesh    | CIAE, Bhopal                                         | 0.00                       | 0.00                         | 0.00                   | 0.00                           | 0.00                          | 0.00                                     | 0.00                            |      |                                                 |
| 2     | Madhya Pradesh    | AICRP on FIM, CIAE, Bhopal                           | 0.00                       | 0.00                         | 0.00                   | 0.00                           | 30.00                         | 126.09                                   | 129.09                          |      |                                                 |
| 3     | Madhya Pradesh    | AICRP on ESA, CIAE, Bhopal                           | 0.00                       | 0.00                         | 0.00                   | 1.00                           | 20.00                         | 57.01                                    | 59.01                           |      |                                                 |
| 4     | Madhya Pradesh    | AICRP on EAAI, CIAE, Bhopal                          | 0.00                       | 0.00                         | 0.00                   | 0.00                           | 0.00                          | 0.00                                     | 0.00                            |      |                                                 |

| S.NO. | Name of the State | Name of the Unit                                       | C. Publicity & Exhibitions | D. Guest House – Maintenance | E. Other Miscellaneous | Total - Miscellaneous Expenses | Total Grants in Aid - General | Total Revenue (Grants in Aid - Salaries +) | Grand Total (Capital + Revenue) | TSP         | Grants for creation of Capital Assets (CAPITAL) |
|-------|-------------------|--------------------------------------------------------|----------------------------|------------------------------|------------------------|--------------------------------|-------------------------------|--------------------------------------------|---------------------------------|-------------|-------------------------------------------------|
| 5     | Madhya Pradesh    | AICRP on UAE, CIAE, Bhopal                             |                            |                              |                        | 0.30                           | 20.00                         | 59.94                                      | 61.94                           |             |                                                 |
| 6     | Madhya Pradesh    | CRP On FMPPF, CIAE, Bhopal                             | 0.00                       | 0.00                         | 0.50                   | 0.50                           | 3.00                          | 3.00                                       | 4.00                            |             |                                                 |
| 7     | Madhya Pradesh    | CRP On EA, CIAE, Bhopal                                |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 8     | Punjab            | CIPHET, Ludhiana                                       |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 9     | Punjab            | AICRP on PET, CIPHET, Ludhiana                         |                            |                              |                        | 0.50                           | 20.00                         | 24.80                                      | 27.80                           |             |                                                 |
| 10    | Punjab            | AICRP on PHET, CIPHET, Ludhiana                        |                            |                              |                        | 2.00                           | 30.00                         | 81.16                                      | 84.16                           |             |                                                 |
| 11    | Punjab            | CRP On SA, CIPHET, Ludhiana                            |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 12    | Punjab            | CRP On HF, CIPHET, Ludhiana                            |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 13    | Maharashtra       | CIRCOT, Mumbai                                         |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 14    | Maharashtra       | CRP on Natural Fibres, CIRCOT, Mumbai                  |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 15    | Jharkhand         | IINRG, Ranchi                                          |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 16    | Jharkhand         | NWP on HP VANR&G, IINRG, Ranchi                        |                            |                              |                        | 1.00                           | 15.00                         | 15.00                                      | 17.00                           |             |                                                 |
| 17    | Jharkhand         | NWP on CLIGR, IINRG, Ranchi                            |                            |                              |                        | 0.00                           | 15.00                         | 15.00                                      | 17.00                           |             |                                                 |
| 18    | West Bengal       | NIRJAFT, Kolkata                                       |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
|       |                   | <b>TOTAL AGRICULTURAL ENGINEERING</b>                  | <b>0.00</b>                | <b>0.00</b>                  | <b>0.50</b>            | <b>5.30</b>                    | <b>153.00</b>                 | <b>382.00</b>                              | <b>400.00</b>                   | <b>0.00</b> | <b>0.00</b>                                     |
| 1     | New Delhi         | IASRI including CABin, New Delhi                       |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 2     | New Delhi         | NIAP & PR, New Delhi                                   |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
|       |                   | <b>TOTAL ECO. STATISTICS &amp; MANAGEMENT</b>          | <b>0.00</b>                | <b>0.00</b>                  | <b>0.00</b>            | <b>0.00</b>                    | <b>0.00</b>                   | <b>0.00</b>                                | <b>0.00</b>                     | <b>0.00</b> | <b>0.00</b>                                     |
| 1     | Telangana         | NAARM, Hyderabad                                       | 0.00                       | 0.00                         | 0.00                   | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 2     | Odisha            | CIWA, Bhubaneswar                                      | 0.00                       | 0.00                         | 0.00                   | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 3     | Odisha            | AICRP on Home Science, CIWA, Bhubaneswar               | 0.00                       | 0.00                         | 0.00                   | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 4     | New Delhi         | Strengthening and Development of Higher Agricultural E | 0.00                       | 0.00                         | 0.00                   | 0.00                           | 900.00                        | 900.00                                     | 3000.00                         |             |                                                 |
|       |                   | <b>TOTAL AG. EDUCATION DIVISION</b>                    | <b>0.00</b>                | <b>0.00</b>                  | <b>0.00</b>            | <b>0.00</b>                    | <b>900.00</b>                 | <b>900.00</b>                              | <b>3000.00</b>                  | <b>0.00</b> | <b>0.00</b>                                     |
| 1     | New Delhi         | HEADQUARTERS UNIT                                      |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 2     | New Delhi         | EXTRA MURAL FUND                                       |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 3     | New Delhi         | AUDITORIUM                                             |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 4     | New Delhi         | ASRB                                                   |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 5     | New Delhi         | SOCIETIES/AWARD                                        |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 6     | New Delhi         | NASM                                                   |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 7     | New Delhi         | INT. COOP - CGIAR                                      |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 8     | New Delhi         | HRM                                                    |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 9     | New Delhi         | Publicity and Public Relations                         |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 10    | New Delhi         | CERA                                                   |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 11    | New Delhi         | NAIF                                                   |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 12    | New Delhi         | CREATION AND MAINTENANCE OF INFRASTRUCTURE             |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 13    | New Delhi         | EVALUATION OF SCHEMES                                  |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
|       | New Delhi         | <b>TOTAL ICAR HQRS.</b>                                | <b>0.00</b>                | <b>0.00</b>                  | <b>0.00</b>            | <b>0.00</b>                    | <b>0.00</b>                   | <b>0.00</b>                                | <b>0.00</b>                     | <b>0.00</b> | <b>0.00</b>                                     |
| 1     | New Delhi         | PIU, NASF                                              |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 2     | New Delhi         | Funding to Projects                                    |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
|       |                   | <b>TOTAL OTHERS</b>                                    | <b>0.00</b>                | <b>0.00</b>                  | <b>0.00</b>            | <b>0.00</b>                    | <b>0.00</b>                   | <b>0.00</b>                                | <b>0.00</b>                     | <b>0.00</b> | <b>0.00</b>                                     |
| 1     | New Delhi         | DKMA, New Delhi                                        |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |

| S.NO. | Name of the State | Name of the Unit                    | C. Publicity & Exhibitions | D. Guest House – Maintenance | E. Other Miscellaneous | Total - Miscellaneous Expenses | Total Grants in Aid - General | Total Revenue (Grants in Aid - Salaries +) | Grand Total (Capital + Revenue) | TSP         | Grants for creation of Capital Assets (CAPITAL) |
|-------|-------------------|-------------------------------------|----------------------------|------------------------------|------------------------|--------------------------------|-------------------------------|--------------------------------------------|---------------------------------|-------------|-------------------------------------------------|
| 2     | Punjab            | ATARI ZONE-I, Ludhiana              |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 3     | Rajasthan         | ATARI ZONE-II, Jodhpur              |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 4     | Uttar Pradesh     | ATARI ZONE-III, Kanpur              |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 5     | Bihar             | ATARI ZONE-IV, Patna                |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 6     | West Bengal       | ATARI ZONE-V, Kolkata               |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 7     | Assam             | ATARI ZONE-VI, Guwahati             |                            |                              |                        | 0.00                           | 449.00                        | 4619.00                                    | 5019.00                         |             |                                                 |
| 8     | Meghalaya         | ATARI ZONE-VII, Barapani            |                            |                              |                        | 0.00                           | 220.00                        | 4010.00                                    | 4181.00                         |             |                                                 |
| 9     | Maharashtra       | ATARI ZONE-VIII, Pune               |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 10    | Madhya Pradesh    | ATARI ZONE-IX, Jabalpur             |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 11    | Telangana         | ATARI ZONE-X, Hyderabad             |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 12    | Karnataka         | ATARI ZONE-XI, Bengaluru            |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 13    | New Delhi         | FARMER FIRST                        |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 14    | New Delhi         | ARYA                                |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 15    | New Delhi         | EMF                                 |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 16    | New Delhi         | NETWORK PROJECT                     |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
| 17    | New Delhi         | DISASTER MGMT.                      |                            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            |             |                                                 |
|       |                   | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>0.00</b>                | <b>0.00</b>                  | <b>0.00</b>            | <b>0.00</b>                    | <b>669.00</b>                 | <b>8629.00</b>                             | <b>9200.00</b>                  | <b>0.00</b> | <b>0.00</b>                                     |
|       |                   | <b>GRAND TOTAL</b>                  | <b>11.50</b>               | <b>6.00</b>                  | <b>285.90</b>          | <b>348.60</b>                  | <b>5442.00</b>                | <b>16142.00</b>                            | <b>20300.00</b>                 | <b>0.00</b> | <b>0.00</b>                                     |



[illegible]

| S.NO. | Name of the State | Name of the Unit                                         | Works       | A. Land     | B. Building | i. Office building | ii. Residential building | iii. Minor Works | Equipments  | Information Technology | Library Books and Journals |
|-------|-------------------|----------------------------------------------------------|-------------|-------------|-------------|--------------------|--------------------------|------------------|-------------|------------------------|----------------------------|
| 40    | Rajasthan         | AICRP on R&M, DR & MR, Bharatpur                         |             |             |             |                    |                          |                  |             |                        |                            |
| 41    | Telangana         | IIMR, Hyderabad                                          |             |             |             |                    |                          |                  |             |                        |                            |
| 42    | Telangana         | AICRP on Sorghum, IIMR, Hyderabad                        |             |             |             |                    |                          |                  |             |                        |                            |
| 43    | Telangana         | AICRP on Pearl Millets, IIMR, Hyderabad                  |             |             |             |                    |                          |                  |             |                        |                            |
| 44    | Telangana         | AICRP on Small Millets, IIMR, Hyderabad                  |             |             |             |                    |                          |                  |             |                        |                            |
| 45    | Madhya Pradesh    | DSR, Indore                                              |             |             |             |                    |                          |                  |             |                        |                            |
| 46    | Madhya Pradesh    | AICRP on Soyabean, Indore                                |             |             |             |                    |                          |                  |             |                        |                            |
| 47    | Karnataka         | NBAIR, Bengaluru                                         |             |             |             |                    |                          |                  |             |                        |                            |
| 48    | Karnataka         | AICRP on Biological Control, NBAIR, Bengaluru            |             |             |             |                    |                          |                  |             |                        |                            |
| 49    | Karnataka         | AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru       |             |             |             |                    |                          |                  |             |                        |                            |
| 50    | Karnataka         | AINP on Vertebrate Pest Management, NBAIR, Bengaluru     |             |             |             |                    |                          |                  |             |                        |                            |
| 51    | New Delhi         | IIMR, New Delhi                                          |             |             |             |                    |                          |                  |             |                        |                            |
| 52    | New Delhi         | AICRP On Maize, IIMR, New Delhi                          |             |             |             |                    |                          |                  |             |                        |                            |
| 53    | Telangana         | IIOR, Hyderabad                                          |             |             |             |                    |                          |                  |             |                        |                            |
| 54    | Telangana         | AICRP on Oilseed, Hyderabad                              |             |             |             |                    |                          |                  |             |                        |                            |
| 55    | Telangana         | AICRP on Linseed, IIOR, Hyderabad                        |             |             |             |                    |                          |                  |             |                        |                            |
| 56    | Telangana         | AICRP on Sesame & Niger, IIOR, Hyderabad                 |             |             |             |                    |                          |                  |             |                        |                            |
| 57    | Telangana         | IIRR, Hyderabad                                          |             |             |             |                    |                          |                  |             |                        |                            |
| 58    | Telangana         | AICRP on Rice, IIRR, Hyderabad                           |             |             |             |                    |                          |                  |             |                        |                            |
| 59    | Telangana         | CRP on Rice Biofortification, IIRR, Hyderabad            |             |             |             |                    |                          |                  |             |                        |                            |
| 60    | Haryana           | IIWBR, Karnal                                            |             |             |             |                    |                          |                  |             |                        |                            |
| 61    | Haryana           | AICRP on Wheat & Barley, IIWBR, Karnal                   |             |             |             |                    |                          |                  |             |                        |                            |
| 62    | Uttar Pradesh     | IISS, Maunath Bhanjan                                    |             |             |             |                    |                          |                  |             |                        |                            |
| 63    | Uttar Pradesh     | AICRP NSP (CROPS), DSR, Maunath Bhanjan                  |             |             |             |                    |                          |                  |             |                        |                            |
| 64    | Uttar Pradesh     | Seed Production in Agricultural Corps and Fisheries, DSR |             |             |             |                    |                          |                  |             |                        |                            |
| 65    | Chattisgarh       | NIBSM, Raipur                                            |             |             |             |                    |                          |                  |             |                        |                            |
| 66    | Jharkhand         | IIAB, Ranchi                                             |             |             |             |                    |                          |                  |             |                        |                            |
|       |                   | <b>Total Crop Sciences</b>                               | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>              | <b>0.00</b>      | <b>8.00</b> | <b>0.00</b>            | <b>0.00</b>                |

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| S.NO. | Name of the State | Name of the Unit                                     | Works       | A. Land     | B. Building | i. Office building | ii. Residential building | iii. Minor Works | Equipments    | Information Technology | Library Books and Journals |
|-------|-------------------|------------------------------------------------------|-------------|-------------|-------------|--------------------|--------------------------|------------------|---------------|------------------------|----------------------------|
| 8     | Meghalaya         | ICAR RC For NEH Region.,Barapani                     |             |             |             |                    |                          | 50.00            | 100.00        |                        |                            |
| 9     | Bihar             | ICAR Res. Complex for Eastern Region, Patna          |             |             |             |                    |                          |                  |               |                        |                            |
| 10    | Goa               | CCARI (ICAR Res. Complex), Goa                       |             |             |             |                    |                          |                  | 20.00         |                        |                            |
| 11    | Madhya Pradesh    | IISS, Bhopal                                         |             |             |             |                    |                          |                  | 20.00         |                        |                            |
| 12    | Madhya Pradesh    | AICRP on Micronutrients, IISS, Bhopal                |             |             |             |                    |                          |                  |               |                        |                            |
| 13    | Madhya Pradesh    | AICRP on Biofertilizer, IISS, Bhopal                 |             |             |             |                    |                          |                  |               |                        |                            |
| 14    | Madhya Pradesh    | AICRP on STCR, IISS, Bhopal                          |             |             |             |                    |                          |                  |               |                        |                            |
| 15    | Madhya Pradesh    | AICRP on LTFE, IISS, Bhopal                          |             |             |             |                    |                          |                  |               |                        |                            |
| 16    | Madhya Pradesh    | CRP on Conservation Agriculture, IISS, Bhopal        |             |             |             |                    |                          |                  |               |                        |                            |
| 17    | Maharashtra       | NBSS & LUP, Nagpur                                   |             |             |             | 25.00              |                          |                  |               |                        |                            |
| 18    | Uttar Pradesh     | CARI,Jhansi                                          |             |             |             |                    |                          |                  |               |                        |                            |
| 19    | Uttar Pradesh     | AICRP on Agroforestry, CARI, Jhansi                  |             |             |             |                    |                          |                  |               |                        |                            |
| 20    | Odisha            | IWM, Bhubaneswar                                     |             |             |             |                    |                          |                  |               |                        |                            |
| 21    | Odisha            | AICRP on IWM, IWM, Bhubaneswar                       |             |             |             |                    |                          |                  |               |                        |                            |
| 22    | Odisha            | CRP on Water, IWM, Bhubaneswar                       |             |             |             |                    |                          |                  |               |                        |                            |
| 23    | Bihar             | NRC on Integrated Farming, Motihari                  |             |             |             |                    |                          |                  |               |                        |                            |
| 24    | Madhya Pradesh    | Dte. Of Weed Research, Jabalpur                      |             |             |             |                    |                          |                  |               |                        |                            |
| 25    | Madhya Pradesh    | AICRP on Weed Management, DWR, Jabalpur              |             |             |             |                    |                          |                  |               |                        |                            |
| 26    | Uttar Pradesh     | IIFSR, Modipuram                                     |             |             |             |                    |                          |                  |               |                        |                            |
| 27    | Uttar Pradesh     | AICRP on Integrated Farming System, IIFSR, Modipuram |             |             |             |                    |                          |                  |               |                        |                            |
| 28    | Uttar Pradesh     | Network Project on Organic Farming, IIFSR, Modipuram |             |             |             |                    |                          |                  |               |                        |                            |
| 29    | Maharashtra       | NIASM, Baramati                                      |             |             |             |                    |                          |                  |               |                        |                            |
|       |                   | <b>TOTAL NRM DIVISION</b>                            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>45.00</b>       | <b>0.00</b>              | <b>50.00</b>     | <b>170.00</b> | <b>0.00</b>            | <b>0.00</b>                |
| 30    | Telangana         | NICRA, Hyderabad                                     |             |             |             |                    |                          |                  |               |                        |                            |
|       |                   | <b>TOTAL CRAI/NICRA</b>                              | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>              | <b>0.00</b>      | <b>0.00</b>   | <b>0.00</b>            | <b>0.00</b>                |
| 1     | Tamil Nadu        | CIBA, Chennai                                        |             |             |             | 15.00              |                          |                  |               |                        |                            |
| 2     | Tamil Nadu        | AINP on Fish Health, CIBA, Chennai                   |             |             |             |                    |                          |                  |               |                        |                            |
| 3     | West Bengal       | CIFRI, Barrackpore                                   |             |             |             |                    |                          |                  | 5.00          |                        |                            |
| 4     | Odisha            | CIFA, Bhubaneswar                                    |             |             |             |                    |                          |                  | 5.00          |                        |                            |
| 5     | Maharashtra       | CIFE, Mumbai                                         |             |             |             |                    |                          |                  |               |                        |                            |
| 6     | Kerala            | CIFT, Kochi                                          |             |             |             |                    |                          |                  |               |                        |                            |
| 7     | Kerala            | CMFRI, Kochi                                         |             |             |             |                    |                          |                  |               |                        |                            |
| 8     | Kerala            | ANIP Mericulture, CMFRI, Kochi                       |             |             |             |                    |                          |                  |               |                        |                            |
| 9     | Uttar Pradesh     | NBFG, Lucknow                                        |             |             |             |                    |                          |                  |               | 5.00                   |                            |
| 10    | Uttar Pradesh     | CRP Genomics, NBFG, Lucknow                          |             |             |             |                    |                          |                  |               |                        |                            |
| 11    | Uttarakhand       | Dte. Of Coldwater Fisheries Research, Bhimtal        |             |             |             |                    |                          | 5.00             |               |                        |                            |
|       |                   | <b>TOTAL FISHERIES</b>                               | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>15.00</b>       | <b>0.00</b>              | <b>5.00</b>      | <b>10.00</b>  | <b>5.00</b>            | <b>0.00</b>                |
| 1     | Madhya Pradesh    | CIAE, Bhopal                                         |             | 0.00        |             | 0.00               | 0.00                     | 0.00             | 0.00          | 0.00                   | 0.00                       |
| 2     | Madhya Pradesh    | AICRP on FIM, CIAE, Bhopal                           |             | 0.00        |             | 0.00               | 0.00                     | 0.00             | 0.00          | 0.00                   | 0.00                       |
| 3     | Madhya Pradesh    | AICRP on ESA, CIAE, Bhopal                           |             | 0.00        |             | 0.00               | 0.00                     | 0.00             | 0.00          | 0.00                   | 0.00                       |
| 4     | Madhya Pradesh    | AICRP on EAAI, CIAE, Bhopal                          |             |             |             | 0.00               | 0.00                     | 0.00             | 0.00          | 0.00                   | 0.00                       |

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| S.NO. | Name of the State | Name of the Unit                    | Works       | A. Land     | B. Building | i. Office building | ii. Residential building | iii. Minor Works | Equipments    | Information Technology | Library Books and Journals |
|-------|-------------------|-------------------------------------|-------------|-------------|-------------|--------------------|--------------------------|------------------|---------------|------------------------|----------------------------|
| 2     | Punjab            | ATARI ZONE-I, Ludhiana              |             |             |             | 63.00              |                          |                  | 24.00         | 19.00                  |                            |
| 3     | Rajasthan         | ATARI ZONE-II, Jodhpur              |             |             |             |                    |                          |                  | 28.00         |                        |                            |
| 4     | Uttar Pradesh     | ATARI ZONE-III, Kanpur              |             |             |             |                    |                          |                  | 12.00         | 12.00                  |                            |
| 5     | Bihar             | ATARI ZONE-IV, Patna                |             |             |             |                    |                          |                  | 58.65         | 7.00                   |                            |
| 6     | West Bengal       | ATARI ZONE-V, Kolkata               |             |             |             | 70.00              |                          |                  | 53.85         | 0.50                   |                            |
| 7     | Assam             | ATARI ZONE-VI, Guwahati             |             |             |             | 118.00             |                          |                  | 8.00          | 8.00                   |                            |
| 8     | Meghalaya         | ATARI ZONE-VII, Barapani            |             |             |             | 63.00              |                          |                  | 4.00          | 3.00                   |                            |
| 9     | Maharashtra       | ATARI ZONE-VIII, Pune               |             |             |             | 3.10               |                          |                  | 47.70         | 1.90                   |                            |
| 10    | Madhya Pradesh    | ATARI ZONE-IX, Jabalpur             |             |             |             | 82.00              |                          |                  | 108.00        |                        |                            |
| 11    | Telangana         | ATARI ZONE-X, Hyderabad             |             |             |             | 70.00              |                          |                  |               |                        |                            |
| 12    | Karnataka         | ATARI ZONE-XI, Bangalore            |             |             |             |                    |                          |                  |               |                        |                            |
| 13    | New Delhi         | FARMER FIRST                        |             |             |             |                    |                          |                  |               |                        |                            |
| 14    | New Delhi         | ARYA                                |             |             |             |                    |                          |                  | 15.00         | 37.00                  |                            |
| 15    | New Delhi         | EMF                                 |             |             |             |                    |                          |                  |               |                        |                            |
| 16    | New Delhi         | NETWORK PROJECT                     |             |             |             |                    |                          |                  |               |                        |                            |
| 17    | New Delhi         | DISASTER MGMT.                      |             |             |             |                    |                          |                  |               |                        |                            |
|       |                   | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>469.10</b>      | <b>0.00</b>              | <b>0.00</b>      | <b>359.20</b> | <b>88.40</b>           | <b>0.00</b>                |
|       |                   | <b>GRAND TOTAL</b>                  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>829.10</b>      | <b>0.00</b>              | <b>155.00</b>    | <b>974.55</b> | <b>94.20</b>           | <b>0.00</b>                |

| S.NO. | Name of the State | Name of the Unit                                     | Vehicles & Vessels | Livestock | Furniture & fixtures | Others | Total – CAPITAL<br>(Grants for creation of | Grants in Aid - Salaries (REVENUE) | Establishment Expenses | Salaries | i. Establishment Charges |
|-------|-------------------|------------------------------------------------------|--------------------|-----------|----------------------|--------|--------------------------------------------|------------------------------------|------------------------|----------|--------------------------|
| 1     | Maharashtra       | CICR, Nagpur                                         |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 2     | Maharashtra       | AICRP on Cotton, CICR, Nagpur                        |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 3     | West Bengal       | CRIJAF, Barrackpore                                  |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 4     | West Bengal       | AINPJAF, CRIJAF, Barrackpore                         |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 5     | Odisha            | NRRI, Cuttack                                        |                    |           |                      |        | 6.00                                       |                                    |                        |          |                          |
| 6     | Odisha            | Incentivizing Research in Agriculture, NRRI, Cuttack |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 7     | Andhra Pradesh    | CTRI, Rajamundry                                     |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 8     | Andhra Pradesh    | NETWORK on Tobacco, CTRI, Rajamundry                 |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 9     | New Delhi         | IARI, New Delhi                                      |                    |           |                      | 20.00  | 20.00                                      |                                    |                        |          |                          |
| 10    | New Delhi         | Pesticide Residues, IARI, New Delhi                  |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 11    | New Delhi         | AICRP Nematode, IARI, New Delhi                      |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 12    | New Delhi         | CRP On Hybrid Technology, IARI, New Delhi            |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 13    | New Delhi         | CRP On Molecular Breeding, IARI, New Delhi           |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 14    | Assam             | IARI Types Deemed University, Assam                  |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 15    | Jharkhand         | IARI Types Deemed University, Jharkhand              |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 16    | Uttar Pradesh     | IGFRI, Jhansi                                        |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 17    | Uttar Pradesh     | AICRP on Forage Crops and Utilization, IGFRI, Jhansi |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 18    | Uttar Pradesh     | IIPR, Kanpur                                         |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 19    | Uttar Pradesh     | AICRP on Chickpea, IIPR, Kanpur                      |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 20    | Uttar Pradesh     | AICRP on Mullarp, IIPR, Kanpur                       |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 21    | Uttar Pradesh     | AICRP on Pigeonpea, IIPR, Kanpur                     |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 22    | Uttar Pradesh     | AICRP on Arid Legumes, IIPR Kanpur                   |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 23    | Uttar Pradesh     | IISR, Lucknow                                        |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 24    | Uttar Pradesh     | AICRP on Sugercane, IISR, Lucknow                    |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 25    | Uttar Pradesh     | NBAIM, Maunath Bhanjan                               |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 26    | Uttar Pradesh     | AMAAS, NBAIM, Mau                                    |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 27    | New Delhi         | NBPGR, New Delhi                                     |                    |           |                      |        | 2.00                                       |                                    |                        |          |                          |
| 28    | New Delhi         | AICRP POTENTIAL CROP, NBPGR, New Delhi               |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 29    | New Delhi         | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi              |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 30    | Tamil Nadu        | SBI, Coimbatore                                      |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 31    | Uttarakhand       | VPKAS, Almora                                        |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 32    | New Delhi         | NRCIPM, New Delhi                                    |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 33    | New Delhi         | AINP On Soil Arthropod Pests, NRCIPM, New Delhi      |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 34    | New Delhi         | AINP on Agricultural Acarology, NRCIPM, New Delhi    |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 35    | Gujarat           | DGR, Junagadh                                        |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 36    | Gujarat           | AICRP on Groudnut, DGR, Junagadh                     |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 37    | New Delhi         | NRC Plant Biotechnology, New Delhi                   |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 38    | New Delhi         | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,       |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |
| 39    | Rajasthan         | DR & MR, Bharatpur                                   |                    |           |                      |        | 0.00                                       |                                    |                        |          |                          |



| S.NO. | Name of the State | Name of the Unit                                         | Vehicles & Vessels | Livestock   | Furniture & fixtures | Others       | Total – CAPITAL<br>(Grants for creation of | Grants in Aid - Salaries (REVENUE) | Establishment Expenses | Salaries    | i. Establishment Charges |
|-------|-------------------|----------------------------------------------------------|--------------------|-------------|----------------------|--------------|--------------------------------------------|------------------------------------|------------------------|-------------|--------------------------|
| 40    | Rajasthan         | AICRP on R&M, DR & MR, Bharatpur                         |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 41    | Telangana         | IIMR, Hyderabad                                          |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 42    | Telangana         | AICRP on Sorghum, IIMR, Hyderabad                        |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 43    | Telangana         | AICRP on Pearl Millets, IIMR, Hyderabad                  |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 44    | Telangana         | AICRP on Small Millets, IIMR, Hyderabad                  |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 45    | Madhya Pradesh    | DSR, Indore                                              |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 46    | Madhya Pradesh    | AICRP on Soyabean, Indore                                |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 47    | Karnataka         | NBAIR, Bengaluru                                         |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 48    | Karnataka         | AICRP on Biological Control, NBAIR, Bengaluru            |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 49    | Karnataka         | AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru       |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 50    | Karnataka         | AINP on Vertebrate Pest Management, NBAIR, Bengaluru     |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 51    | New Delhi         | IIMR, New Delhi                                          |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 52    | New Delhi         | AICRP On Maize, IIMR, New Delhi                          |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 53    | Telangana         | IIOR, Hyderabad                                          |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 54    | Telangana         | AICRP on Oilseed, Hyderabad                              |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 55    | Telangana         | AICRP on Linseed, IIOR, Hyderabad                        |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 56    | Telangana         | AICRP on Sesame & Niger, IIOR, Hyderabad                 |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 57    | Telangana         | IIRR, Hyderabad                                          |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 58    | Telangana         | AICRP on Rice, IIRR, Hyderabad                           |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 59    | Telangana         | CRP on Rice Biofortification, IIRR, Hyderabad            |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 60    | Haryana           | IIWBR, Karnal                                            |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 61    | Haryana           | AICRP on Wheat & Barley, IIWBR, Karnal                   |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 62    | Uttar Pradesh     | IISS, Maunath Bhanjan                                    |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 63    | Uttar Pradesh     | AICRP NSP (CROPS), DSR, Maunath Bhanjan                  |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 64    | Uttar Pradesh     | Seed Production in Agricultural Corps and Fisheries, DSR |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 65    | Chattisgarh       | NIBSM, Raipur                                            |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
| 66    | Jharkhand         | IIAB, Ranchi                                             |                    |             |                      |              | 0.00                                       |                                    |                        |             |                          |
|       |                   | <b>Total Crop Sciences</b>                               | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>          | <b>20.00</b> | <b>28.00</b>                               | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>              |

| S.NO. | Name of the State   | Name of the Unit                                  | Vehicles & Vessels | Livestock   | Furniture & fixtures | Others      | Total – CAPITAL (Grants for creation of | Grants in Aid - Salaries (REVENUE) | Establishment Expenses | Salaries    | i. Establishment Charges |
|-------|---------------------|---------------------------------------------------|--------------------|-------------|----------------------|-------------|-----------------------------------------|------------------------------------|------------------------|-------------|--------------------------|
| 1     | Andaman and Nicobar | CIARI, Port Blair                                 |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 2     | Rajasthan           | CIAH, Bikaner                                     |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 3     | Rajasthan           | AICRP on AZF, CIAH, Bikaner                       |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 4     | Uttar Pradesh       | CISH, Lucknow                                     |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 5     | Jammu Kashmir       | CITH, Srinagar                                    |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 6     | Kerala              | CPCRI, Kasaragod                                  |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 7     | Uttaranchal Pradesh | AICRP on Palms, CPCRI, Kasaragod                  |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 8     | Uttaranchal Pradesh | CPRI, Shimla                                      |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 9     | Uttaranchal Pradesh | AICRP on Potato, CPRI, Shimla                     |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 10    | Kerala              | CTCRI, Thiruvanthapuram                           |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 11    | Karnataka           | AICRP on Tuber Crops, CTCRI, Thiruvanthapuram     |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 12    | Karnataka           | IIHR, Bangalore                                   |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 13    | Karnataka           | AICRP on Fruit, IIHR, Bangalore                   |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 14    | Kerala              | IISR, Calicut                                     |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 15    | Kerala              | AICRP on Spices, IISR, Calicut                    |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 16    | Uttar Pradesh       | IIVR, Varanasi                                    |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 17    | Uttar Pradesh       | AICRP on Vegetables, IIVR, Varanasi               |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 18    | Tamil Nadu          | NRC for Banana, Tiruchirapalli                    |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 19    | Tamil Nadu          | Dte. for Cashew Research, Puttur                  |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 20    | Tamil Nadu          | AICRP on Cashew, Dte. For Cashew Research, Puttur |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 21    | Maharashtra         | CCRI, Nagpur                                      |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 22    | Maharashtra         | NRC For Grapes, Pune                              |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 23    | Gujarat             | DMAPR, Anand                                      |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 24    | Gujarat             | AICRP on MAP & Betelvine, DMAPR, Anand            |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 25    | Uttaranchal Pradesh | Dte. on Mushroom, Solan                           |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 26    | Uttaranchal Pradesh | AICRP on Mushroom, DMR, Solan                     |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 27    | Andhra Pradesh      | IIOPR, Pedavegi                                   |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 28    | Maharashtra         | Dte. on Onion & Garlic, Pune                      |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 29    | Sikkim              | NRC on Orchids, Sikkim                            |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 30    | Rajasthan           | NRC Seed Spices, Ajmer                            |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 31    | Bihar               | NRC For Litchi, Muzaffarpur                       |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 32    | Maharashtra         | NRC for Pomegranate, Solapur                      |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 33    | Maharashtra         | Dte. of Floriculture, Pune                        |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 34    | Maharashtra         | AICRP on Floriculture, Dte. of Floriculture, Pune |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
|       |                     | <b>Total HORTICULTURAL SCIENCES</b>               | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b>                             | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>              |
| 1     | Uttar Pradesh       | CARI, Izatnagar                                   |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 2     | Haryana             | CIRB, Hissar                                      |                    |             |                      |             | 0.20                                    |                                    |                        |             |                          |
| 3     | Haryana             | Network Project on Buffaloes, CIRB, Hissar        |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 4     | Uttar Pradesh       | CIRG, Makhdoom                                    |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 5     | Uttar Pradesh       | AICRP on Goats, CIRG, Makhdoom                    |                    |             |                      |             | 0.80                                    |                                    |                        |             |                          |
| 6     | Rajasthan           | CSWRI, Avikanagar                                 |                    |             |                      | 0.30        | 0.30                                    |                                    |                        |             |                          |

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|-------|-------------------|----------------------------------------------------------------|--------------------|-------------|----------------------|-------------|-----------------------------------------|------------------------------------|------------------------|-------------|--------------------------|
| 7     | Rajasthan         | AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar            |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 8     | Rajasthan         | Network on Sheep Improvement, CSWRI, Avikanagar                |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 9     | Uttar Pradesh     | IVRI, Izatnagar                                                |                    |             |                      |             | 1.00                                    |                                    |                        |             |                          |
| 10    | Uttar Pradesh     | Outreach Prog. On Env. Pollutant, IVRI, Izatnagar              |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 11    | Uttar Pradesh     | Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar           |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 12    | Uttar Pradesh     | Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar        |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 13    | Uttar Pradesh     | Network on GIP, IVRI, Izatnagar                                |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 14    | Uttar Pradesh     | Network on BTB, IVRI, Izatnagar                                |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 15    | Uttar Pradesh     | Network on Neonatal Mortality, IVRI, Izatnagar                 |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 16    | Uttar Pradesh     | Network on Diag. Imaging Tech., IVRI, Izatnagar                |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 17    | Uttar Pradesh     | CRP on V&D, IVRI, Izatnagar                                    |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 18    | Madhya Pradesh    | NIHSAD, Bhopal                                                 |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 19    | Haryana           | NBAGR, Karnal                                                  |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 20    | Haryana           | Network Project on Animal Genetic Resources, NBAGR, Karnal     |                    |             |                      |             | 0.50                                    |                                    |                        |             |                          |
| 21    | Haryana           | NDRI, Karnal                                                   |                    |             |                      |             | 0.20                                    |                                    |                        |             |                          |
| 22    | Karnataka         | NIANP, Bangalore                                               |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 23    | Karnataka         | AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore      |                    |             |                      |             | 0.50                                    |                                    |                        |             |                          |
| 24    | Rajasthan         | NRC on Camel, Bikaner                                          |                    |             |                      |             | 1.00                                    |                                    |                        |             |                          |
| 25    | Haryana           | NRC on Equines, Hissar                                         |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 26    | Haryana           | National Centre for Veterinary Type Culture Collection, Karnal |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 27    | Telangana         | NRC on Meat, Hyderabad                                         |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 28    | Nagaland          | NRC on Mithun                                                  |                    | 2.75        |                      |             | 2.75                                    |                                    |                        |             |                          |
| 29    | Assam             | NRC on Pig, Guwahati                                           |                    | 2.00        |                      |             | 8.40                                    |                                    |                        |             |                          |
| 30    | Assam             | AICRP on Pig, NRC on Pig, Guwahati                             |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 31    | Assam             | Mega seed on Pig, NRC on Pig, Guwahati                         |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 32    | Manipur           | NRC on Yak, Imphal                                             |                    | 4.80        |                      |             | 8.80                                    |                                    |                        |             |                          |
| 33    | Karnataka         | NIVEDI, Bengaluru                                              |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 34    | Uttar Pradesh     | CIRC, Meerut                                                   |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 35    | Uttar Pradesh     | AICRP on Cattle, CIRC, Meerut                                  |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 36    | Uttarakhand       | Dte. Of Foot & Mouth Disease, Mukteswar                        |                    |             |                      |             | 3.55                                    |                                    |                        |             |                          |
| 37    | Telangana         | Dte. Of Poultry Research, Hyderabad                            |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 38    | Telangana         | AICRP on Poultry, Dte. Of Poultry Research, Hyderabad          |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 39    | Telangana         | Poultry Seed Project, Dte. Of Poultry Research, Hyderabad      |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
|       |                   | <b>TOTAL ANIMAL SCIENCES</b>                                   | <b>0.00</b>        | <b>9.55</b> | <b>0.00</b>          | <b>0.30</b> | <b>28.00</b>                            | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>              |
| 1     | Rajasthan         | CAZRI, Jaipur                                                  |                    |             |                      |             | 25.00                                   |                                    |                        |             |                          |
| 2     | Telangana         | CRIDA, Hyderabad                                               |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 3     | Telangana         | AICRP on Dryland Agriculture, CRIDA, Hyderabad                 |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 4     | Telangana         | AICRP on Agrometeorology, CRIDA, Hyderabad                     |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 5     | Uttarakhand       | IIS & WC (CS & WCR & TI), Dehradun                             |                    |             |                      |             | 25.00                                   |                                    |                        |             |                          |
| 6     | Haryana           | CSSRI, Karnal                                                  |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 7     | Haryana           | PCU-SAS, CSSRI, Karnal                                         |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |

| S.NO. | Name of the State | Name of the Unit                                     | Vehicles & Vessels | Livestock   | Furniture & fixtures | Others       | Total – CAPITAL (Grants for creation of | Grants in Aid - Salaries (REVENUE) | Establishment Expenses | Salaries    | i. Establishment Charges |
|-------|-------------------|------------------------------------------------------|--------------------|-------------|----------------------|--------------|-----------------------------------------|------------------------------------|------------------------|-------------|--------------------------|
| 8     | Meghalaya         | ICAR RC For NEH Region.,Barapani                     |                    |             |                      | 50.00        | 200.00                                  |                                    |                        |             |                          |
| 9     | Bihar             | ICAR Res. Complex for Eastern Region, Patna          |                    |             |                      |              | 0.00                                    |                                    |                        |             |                          |
| 10    | Goa               | CCARI (ICAR Res. Complex), Goa                       |                    |             |                      |              | 20.00                                   |                                    |                        |             |                          |
| 11    | Madhya Pradesh    | IISS, Bhopal                                         |                    |             |                      |              | 20.00                                   |                                    |                        |             |                          |
| 12    | Madhya Pradesh    | AICRP on Micronutrients, IISS, Bhopal                |                    |             |                      |              | 0.00                                    |                                    |                        |             |                          |
| 13    | Madhya Pradesh    | AICRP on Biofertilizer, IISS, Bhopal                 |                    |             |                      |              | 0.00                                    |                                    |                        |             |                          |
| 14    | Madhya Pradesh    | AICRP on STCR, IISS, Bhopal                          |                    |             |                      |              | 0.00                                    |                                    |                        |             |                          |
| 15    | Madhya Pradesh    | AICRP on LTFE, IISS, Bhopal                          |                    |             |                      |              | 0.00                                    |                                    |                        |             |                          |
| 16    | Madhya Pradesh    | CRP on Conservation Agriculture, IISS, Bhopal        |                    |             |                      |              | 0.00                                    |                                    |                        |             |                          |
| 17    | Maharashtra       | NBSS & LUP, Nagpur                                   |                    |             |                      |              | 25.00                                   |                                    |                        |             |                          |
| 18    | Uttar Pradesh     | CARI,Jhansi                                          |                    |             |                      |              | 0.00                                    |                                    |                        |             |                          |
| 19    | Uttar Pradesh     | AICRP on Agroforestry, CARI, Jhansi                  |                    |             |                      |              | 0.00                                    |                                    |                        |             |                          |
| 20    | Odisha            | IIWM, Bhubaneshwar                                   |                    |             |                      |              | 0.00                                    |                                    |                        |             |                          |
| 21    | Odisha            | AICRP on IWM, IIWM, Bhubaneshwar                     |                    |             |                      |              | 0.00                                    |                                    |                        |             |                          |
| 22    | Odisha            | CRP on Water, IIWM, Bhubaneshwar                     |                    |             |                      |              | 0.00                                    |                                    |                        |             |                          |
| 23    | Bihar             | NRC on Integrated Farming, Motihari                  |                    |             |                      |              | 0.00                                    |                                    |                        |             |                          |
| 24    | Madhya Pradesh    | Dte. Of Weed Research, Jabalpur                      |                    |             |                      |              | 0.00                                    |                                    |                        |             |                          |
| 25    | Madhya Pradesh    | AICRP on Weed Management, DWR, Jabalpur              |                    |             |                      |              | 0.00                                    |                                    |                        |             |                          |
| 26    | Uttar Pradesh     | IIFSR, Modipuram                                     |                    |             |                      |              | 0.00                                    |                                    |                        |             |                          |
| 27    | Uttar Pradesh     | AICRP on Integrated Farming System, IIFSR, Modipuram |                    |             |                      |              | 0.00                                    |                                    |                        |             |                          |
| 28    | Uttar Pradesh     | Network Project on Organic Farming, IIFSR, Modipuram |                    |             |                      |              | 0.00                                    |                                    |                        |             |                          |
| 29    | Maharashtra       | NIASM, Baramati                                      |                    |             |                      |              | 0.00                                    |                                    |                        |             |                          |
|       |                   | <b>TOTAL NRM DIVISION</b>                            | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>          | <b>50.00</b> | <b>315.00</b>                           | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>              |
| 30    | Telangana         | NICRA, Hyderabad                                     |                    |             |                      |              | 0.00                                    |                                    |                        |             |                          |
|       |                   | <b>TOTAL CRAI/NICRA</b>                              | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>  | <b>0.00</b>                             | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>              |
| 1     | Tamil Nadu        | CIBA, Chennai                                        |                    |             |                      |              | 15.00                                   |                                    |                        |             |                          |
| 2     | Tamil Nadu        | AINP on Fish Health, CIBA, Chennai                   |                    |             |                      |              | 0.00                                    |                                    |                        |             |                          |
| 3     | West Bengal       | CIFRI, Barrackpore                                   |                    |             |                      |              | 5.00                                    |                                    |                        |             |                          |
| 4     | Odisha            | CIFA, Bhubaneshwar                                   |                    |             |                      |              | 5.00                                    |                                    |                        |             |                          |
| 5     | Maharashtra       | CIFE, Mumbai                                         |                    |             |                      |              | 0.00                                    |                                    |                        |             |                          |
| 6     | Kerala            | CIFT, Kochi                                          |                    |             |                      |              | 0.00                                    |                                    |                        |             |                          |
| 7     | Kerala            | CMFRI, Kochi                                         |                    |             |                      | 5.00         | 5.00                                    |                                    |                        |             |                          |
| 8     | Kerala            | ANIP Mericulture, CMFRI, Kochi                       |                    |             |                      |              | 0.00                                    |                                    |                        |             |                          |
| 9     | Uttar Pradesh     | NBFGR, Lucknow                                       |                    |             |                      |              | 5.00                                    |                                    |                        |             |                          |
| 10    | Uttar Pradesh     | CRP Genomics, NBFGR, Lucknow                         |                    |             |                      |              | 0.00                                    |                                    |                        |             |                          |
| 11    | Uttarakhand       | Dte. Of Coldwater Fisheries Research, Bhimtal        |                    |             |                      |              | 5.00                                    |                                    |                        |             |                          |
|       |                   | <b>TOTAL FISHERIES</b>                               | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>          | <b>5.00</b>  | <b>40.00</b>                            | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>              |
| 1     | Madhya Pradesh    | CIAE, Bhopal                                         | 0.00               | 0.00        | 0.00                 | 0.00         | 0.00                                    |                                    |                        |             | 0.00                     |
| 2     | Madhya Pradesh    | AICRP on FIM, CIAE, Bhopal                           | 0.00               | 0.00        | 0.00                 | 0.00         | 0.00                                    |                                    |                        |             | 0.00                     |
| 3     | Madhya Pradesh    | AICRP on ESA, CIAE, Bhopal                           | 0.00               | 0.00        | 0.00                 | 0.00         | 0.00                                    |                                    |                        |             | 0.00                     |
| 4     | Madhya Pradesh    | AICRP on EAAI, CIAE, Bhopal                          | 0.00               | 0.00        | 0.00                 | 0.00         | 0.00                                    |                                    |                        |             | 0.00                     |

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|-------|-------------------|--------------------------------------------------------|--------------------|-------------|----------------------|-------------|-----------------------------------------|------------------------------------|------------------------|-------------|--------------------------|
| 5     | Madhya Pradesh    | AICRP on UAE, CIAE, Bhopal                             | 0.00               | 0.00        | 0.00                 | 0.00        | 0.00                                    |                                    |                        |             |                          |
| 6     | Madhya Pradesh    | CRP On FMPPF, CIAE, Bhopal                             | 0.00               | 0.00        | 0.00                 | 0.00        | 0.00                                    |                                    |                        |             | 0.00                     |
| 7     | Madhya Pradesh    | CRP On EA, CIAE, Bhopal                                | 0.00               | 0.00        | 0.00                 | 0.00        | 0.00                                    |                                    |                        |             | 0.00                     |
| 8     | Punjab            | CIPHET, Ludhiana                                       | 0.00               | 0.00        | 0.00                 | 0.00        | 0.00                                    |                                    |                        |             | 0.00                     |
| 9     | Punjab            | AICRP on PET, CIPHET, Ludhiana                         | 0.00               | 0.00        | 0.00                 | 0.00        | 0.00                                    |                                    |                        |             | 0.00                     |
| 10    | Punjab            | AICRP on PHET, CIPHET, Ludhiana                        | 0.00               | 0.00        | 0.00                 | 0.00        | 0.00                                    |                                    |                        |             | 0.00                     |
| 11    | Punjab            | CRP On SA, CIPHET, Ludhiana                            | 0.00               | 0.00        | 0.00                 | 0.00        | 0.00                                    |                                    |                        |             | 0.00                     |
| 12    | Punjab            | CRP On HF, CIPHET, Ludhiana                            | 0.00               | 0.00        | 0.00                 | 0.00        | 0.00                                    |                                    |                        |             | 0.00                     |
| 13    | Maharashtra       | CIRCOT, Mumbai                                         | 0.00               | 0.00        | 0.00                 | 0.00        | 0.00                                    |                                    |                        |             | 0.00                     |
| 14    | Maharashtra       | CRP on Natural Fibres, CIRCOT, Mumbai                  | 0.00               | 0.00        | 0.00                 | 0.00        | 0.00                                    |                                    |                        |             | 0.00                     |
| 15    | Jharkhand         | IINRG, Ranchi                                          | 0.00               | 0.00        | 0.00                 | 0.00        | 0.00                                    |                                    |                        |             | 0.00                     |
| 16    | Jharkhand         | NWP on HP VANR&G, IINRG, Ranchi                        | 0.00               | 0.00        | 0.00                 | 0.00        | 0.00                                    |                                    |                        |             | 0.00                     |
| 17    | Jharkhand         | NWP on CLIGR, IINRG, Ranchi                            | 0.00               | 0.00        | 0.00                 | 0.00        | 0.00                                    |                                    |                        |             | 0.00                     |
| 18    | West Bengal       | NIRJAFT, Kolkata                                       | 0.00               | 0.00        | 0.00                 | 0.00        | 0.00                                    |                                    |                        |             | 0.00                     |
|       |                   | <b>TOTAL AGRICULTURAL ENGINEERING</b>                  | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b>                             | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>              |
| 1     | New Delhi         | IASRI including CABIn, New Delhi                       |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 2     | New Delhi         | NIAP & PR, New Delhi                                   |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
|       |                   | <b>TOTAL ECO. STATISTICS &amp; MANAGEMENT</b>          | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b>                             | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>              |
| 1     | Telangana         | NAARM, Hyderabad                                       | 0.00               | 0.00        | 0.00                 | 0.00        | 0.00                                    |                                    |                        |             | 0.00                     |
| 2     | Odisha            | CIWA, Bhubaneswar                                      | 0.00               | 0.00        | 0.00                 | 0.00        | 0.00                                    |                                    |                        |             | 0.00                     |
| 3     | Odisha            | AICRP on Home Science, CIWA, Bhubaneswar               | 0.00               | 0.00        | 0.00                 | 0.00        | 0.00                                    |                                    |                        |             | 0.00                     |
| 4     | New Delhi         | Strengthening and Development of Higher Agricultural E | 0.00               | 0.00        | 0.00                 | 0.00        | 810.00                                  |                                    |                        |             | 0.00                     |
|       |                   | <b>TOTAL AG. EDUCATION DIVISION</b>                    | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b> | <b>810.00</b>                           | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>              |
| 1     | New Delhi         | HEADQUARTERS UNIT                                      |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 2     | New Delhi         | EXTRA MURAL FUND                                       |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 3     | New Delhi         | AUDITORIUM                                             |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 4     | New Delhi         | ASRB                                                   |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 5     | New Delhi         | SOCIETIES/AWARD                                        |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 6     | New Delhi         | NASM                                                   |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 7     | New Delhi         | INT. COOP - CGIAR                                      |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 8     | New Delhi         | HRM                                                    |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 9     | New Delhi         | Publicity and Public Relations                         |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 10    | New Delhi         | CERA                                                   |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 11    | New Delhi         | NAIF                                                   |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 12    | New Delhi         | CREATION AND MAINTENANCE OF INFRASTRUCTURE             |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 13    | New Delhi         | EVALUATION OF SCHEMES                                  |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
|       | <b>New Delhi</b>  | <b>TOTAL ICAR HQRS.</b>                                | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b>                             | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>              |
| 1     | New Delhi         | PIU, NASF                                              |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
| 2     | New Delhi         | Funding to Projects                                    |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |
|       |                   | <b>TOTAL OTHERS</b>                                    | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b>                             | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>              |
| 1     | New Delhi         | DKMA, New Delhi                                        |                    |             |                      |             | 0.00                                    |                                    |                        |             |                          |

| S.NO. | Name of the State | Name of the Unit                    | Vehicles & Vessels | Livestock    | Furniture & fixtures | Others       | Total – CAPITAL<br>(Grants for creation of | Grants in Aid - Salaries (REVENUE) | Establishment Expenses | Salaries    | i. Establishment Charges |
|-------|-------------------|-------------------------------------|--------------------|--------------|----------------------|--------------|--------------------------------------------|------------------------------------|------------------------|-------------|--------------------------|
| 2     | Punjab            | ATARI ZONE-I, Ludhiana              |                    | 12.00        | 6.00                 |              | 124.00                                     |                                    |                        |             |                          |
| 3     | Rajasthan         | ATARI ZONE-II, Jodhpur              |                    |              |                      |              | 28.00                                      |                                    |                        |             |                          |
| 4     | Uttar Pradesh     | ATARI ZONE-III, Kanpur              |                    | 8.00         | 4.00                 |              | 36.00                                      |                                    |                        |             |                          |
| 5     | Bihar             | ATARI ZONE-IV, Patna                |                    |              | 13.00                |              | 78.65                                      |                                    |                        |             |                          |
| 6     | West Bengal       | ATARI ZONE-V, Kolkata               |                    |              | 2.00                 |              | 126.35                                     |                                    |                        |             |                          |
| 7     | Assam             | ATARI ZONE-VI, Guwahati             |                    |              | 16.00                |              | 150.00                                     |                                    |                        |             |                          |
| 8     | Meghalaya         | ATARI ZONE-VII, Barapani            | 64.00              |              | 16.00                |              | 150.00                                     |                                    |                        |             |                          |
| 9     | Maharashtra       | ATARI ZONE-VIII, Pune               |                    |              | 10.00                |              | 62.70                                      |                                    |                        |             |                          |
| 10    | Madhya Pradesh    | ATARI ZONE-IX, Jabalpur             |                    |              |                      |              | 190.00                                     |                                    |                        |             |                          |
| 11    | Telangana         | ATARI ZONE-X, Hyderabad             |                    |              |                      |              | 70.00                                      |                                    |                        |             |                          |
| 12    | Karnataka         | ATARI ZONE-XI, Bangalore            |                    |              |                      |              | 0.00                                       |                                    |                        |             |                          |
| 13    | New Delhi         | FARMER FIRST                        |                    |              |                      |              | 0.00                                       |                                    |                        |             |                          |
| 14    | New Delhi         | ARYA                                |                    |              | 12.30                |              | 64.30                                      |                                    |                        |             |                          |
| 15    | New Delhi         | EMF                                 |                    |              |                      |              | 0.00                                       |                                    |                        |             |                          |
| 16    | New Delhi         | NETWORK PROJECT                     |                    |              |                      |              | 0.00                                       |                                    |                        |             |                          |
| 17    | New Delhi         | DISASTER MGMT.                      |                    |              |                      |              | 0.00                                       |                                    |                        |             |                          |
|       |                   | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>64.00</b>       | <b>20.00</b> | <b>79.30</b>         | <b>0.00</b>  | <b>1080.00</b>                             | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>              |
|       |                   | <b>GRAND TOTAL</b>                  | <b>64.00</b>       | <b>29.55</b> | <b>79.30</b>         | <b>75.30</b> | <b>2301.00</b>                             | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>              |

| S.NO. | Name of the State | Name of the Unit                                     | ii. Wages | iii. Overtime Allowance | Total – Establishment Expenses<br>(Grant in Aid -) | Grants in Aid - General (REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA | B. Foreign TA | Total – Traveling Allowance |
|-------|-------------------|------------------------------------------------------|-----------|-------------------------|----------------------------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------------|---------------|-----------------------------|
| 1     | Maharashtra       | CICR, Nagpur                                         |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 2     | Maharashtra       | AICRP on Cotton, CICR, Nagpur                        |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 3     | West Bengal       | CRIJAF, Barrackpore                                  |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 4     | West Bengal       | AINPJAF, CRIJAF, Barrackpore                         |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 5     | Odisha            | NRRI, Cuttack                                        |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 6     | Odisha            | Incentivizing Research in Agriculture, NRRI, Cuttack |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 7     | Andhra Pradesh    | CTRI, Rajamundry                                     |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 8     | Andhra Pradesh    | NETWORK on Tobacco, CTRI, Rajamundry                 |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 9     | New Delhi         | IARI, New Delhi                                      |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 10    | New Delhi         | Pesticide Residues, IARI, New Delhi                  |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 11    | New Delhi         | AICRP Nematode, IARI, New Delhi                      |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 12    | New Delhi         | CRP On Hybrid Technology, IARI, New Delhi            |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 13    | New Delhi         | CRP On Molecular Breeding, IARI, New Delhi           |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 14    | Assam             | IARI Types Deemed University, Assam                  |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 15    | Jharkhand         | IARI Types Deemed University, Jharkhand              |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 16    | Uttar Pradesh     | IGFRI, Jhansi                                        |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 17    | Uttar Pradesh     | AICRP on Forage Crops and Utilization, IGFRI, Jhansi |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 18    | Uttar Pradesh     | IIPR, Kanpur                                         |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 19    | Uttar Pradesh     | AICRP on Chickpea, IIPR, Kanpur                      |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 20    | Uttar Pradesh     | AICRP on Mullarp, IIPR, Kanpur                       |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 21    | Uttar Pradesh     | AICRP on Pigeonpea, IIPR, Kanpur                     |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 22    | Uttar Pradesh     | AICRP on Arid Legumes, IIPR Kanpur                   |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 23    | Uttar Pradesh     | IISR, Lucknow                                        |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 24    | Uttar Pradesh     | AICRP on Sugercane, IISR, Lucknow                    |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 25    | Uttar Pradesh     | NBAIM, Maunath Bhanjan                               |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 26    | Uttar Pradesh     | AMAAS, NBAIM, Mau                                    |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 27    | New Delhi         | NBPGR, New Delhi                                     |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 28    | New Delhi         | AICRP POTENTIAL CROP, NBPGR, New Delhi               |           |                         | 0.00                                               |                                   |                                     |                     | 9.00                         |               | 9.00                        |
| 29    | New Delhi         | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi              |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 30    | Tamil Nadu        | SBI, Coimbatore                                      |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 31    | Uttarakhand       | VPKAS, Almora                                        |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 32    | New Delhi         | NRCIPM, New Delhi                                    |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 33    | New Delhi         | AINP On Soil Arthropod Pests, NRCIPM, New Delhi      |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 34    | New Delhi         | AINP on Agricultural Acarology, NRCIPM, New Delhi    |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 35    | Gujarat           | DGR, Junagadh                                        |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 36    | Gujarat           | AICRP on Groudnut, DGR, Junagadh                     |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 37    | New Delhi         | NRC Plant Biotechnology, New Delhi                   |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 38    | New Delhi         | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,       |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 39    | Rajasthan         | DR & MR, Bharatpur                                   |           |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |

| S.NO. | Name of the State | Name of the Unit                                         | ii. Wages   | iii. Overtime Allowance | Total – Establishment Expenses<br>(Grant in Aid -) | Grants in Aid - General (REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA | B. Foreign TA | Total – Traveling Allowance |
|-------|-------------------|----------------------------------------------------------|-------------|-------------------------|----------------------------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------------|---------------|-----------------------------|
| 40    | Rajasthan         | AICRP on R&M, DR & MR, Bharatpur                         |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 41    | Telangana         | IIMR, Hyderabad                                          |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 42    | Telangana         | AICRP on Sorghum, IIMR, Hyderabad                        |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 43    | Telangana         | AICRP on Pearl Millets, IIMR, Hyderabad                  |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 44    | Telangana         | AICRP on Small Millets, IIMR, Hyderabad                  |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 45    | Madhya Pradesh    | DSR, Indore                                              |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 46    | Madhya Pradesh    | AICRP on Soyabean, Indore                                |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 47    | Karnataka         | NBAIR, Bengaluru                                         |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 48    | Karnataka         | AICRP on Biological Control, NBAIR, Bengaluru            |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 49    | Karnataka         | AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru       |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 50    | Karnataka         | AINP on Vertebrate Pest Management, NBAIR, Bengaluru     |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 51    | New Delhi         | IIMR, New Delhi                                          |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 52    | New Delhi         | AICRP On Maize, IIMR, New Delhi                          |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 53    | Telangana         | IIOR, Hyderabad                                          |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 54    | Telangana         | AICRP on Oilseed, Hyderabad                              |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 55    | Telangana         | AICRP on Linseed, IIOR, Hyderabad                        |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 56    | Telangana         | AICRP on Sesame & Niger, IIOR, Hyderabad                 |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 57    | Telangana         | IIRR, Hyderabad                                          |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 58    | Telangana         | AICRP on Rice, IIRR, Hyderabad                           |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 59    | Telangana         | CRP on Rice Biofortification, IIRR, Hyderabad            |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 60    | Haryana           | IIWBR, Karnal                                            |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 61    | Haryana           | AICRP on Wheat & Barley, IIWBR, Karnal                   |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 62    | Uttar Pradesh     | IISS, Maunath Bhanjan                                    |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 63    | Uttar Pradesh     | AICRP NSP (CROPS), DSR, Maunath Bhanjan                  |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 64    | Uttar Pradesh     | Seed Production in Agricultural Corps and Fisheries, DSR |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 65    | Chattisgarh       | NIBSM, Raipur                                            |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 66    | Jharkhand         | IIAB, Ranchi                                             |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
|       |                   | <b>Total Crop Sciences</b>                               | <b>0.00</b> | <b>0.00</b>             | <b>0.00</b>                                        | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>9.00</b>                  | <b>0.00</b>   | <b>9.00</b>                 |



| S.NO. | Name of the State   | Name of the Unit                                  | ii. Wages   | iii. Overtime Allowance | Total – Establishment Expenses<br>(Grant in Aid -) | Grants in Aid - General (REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA | B. Foreign TA | Total – Traveling Allowance |
|-------|---------------------|---------------------------------------------------|-------------|-------------------------|----------------------------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------------|---------------|-----------------------------|
| 1     | Andaman and Nicobar | CIARI, Port Blair                                 |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 2     | Rajasthan           | CIAH, Bikaner                                     |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 3     | Rajasthan           | AICRP on AZF, CIAH, Bikaner                       |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 4     | Uttar Pradesh       | CISH, Lucknow                                     |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 5     | Jammu Kashmir       | CITH, Srinagar                                    |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 6     | Kerala              | CPCRI, Kasaragod                                  |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 7     | Uttaranchal Pradesh | AICRP on Palms, CPCRI, Kasaragod                  |             |                         | 0.00                                               |                                   |                                     |                     | 1.75                         |               | 1.75                        |
| 8     | Uttaranchal Pradesh | CPRI, Shimla                                      |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 9     | Uttaranchal Pradesh | AICRP on Potato, CPRI, Shimla                     |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 10    | Kerala              | CTCRI, Thiruvanthapuram                           |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 11    | Karnataka           | AICRP on Tuber Crops, CTCRI, Thiruvanthapuram     |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 12    | Karnataka           | IIHR, Bangalore                                   |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 13    | Karnataka           | AICRP on Fruit, IIHR, Bangalore                   |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 14    | Kerala              | IISR, Calicut                                     |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 15    | Kerala              | AICRP on Spices, IISR, Calicut                    |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 16    | Uttar Pradesh       | IIVR, Varanasi                                    |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 17    | Uttar Pradesh       | AICRP on Vegetables, IIVR, Varanasi               |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 18    | Tamil Nadu          | NRC for Banana, Tiruchirapalli                    |             |                         | 0.00                                               |                                   |                                     |                     | 1.00                         |               | 1.00                        |
| 19    | Tamil Nadu          | Dte. for Cashew Research, Puttur                  |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 20    | Tamil Nadu          | AICRP on Cashew, Dte. For Cashew Research, Puttur |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 21    | Maharashtra         | CCRI, Nagpur                                      |             |                         | 0.00                                               |                                   |                                     |                     | 2.00                         |               | 2.00                        |
| 22    | Maharashtra         | NRC For Grapes, Pune                              |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 23    | Gujarat             | DMAPR, Anand                                      |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 24    | Gujarat             | AICRP on MAP & Betelvine, DMAPR, Anand            |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 25    | Uttaranchal Pradesh | Dte. on Mushroom, Solan                           |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 26    | Uttaranchal Pradesh | AICRP on Mushroom, DMR, Solan                     |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 27    | Andhra Pradesh      | IIOPR, Pedavegi                                   |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 28    | Maharashtra         | Dte. on Onion & Garlic, Pune                      |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 29    | Sikkim              | NRC on Orchids, Sikkim                            |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 30    | Rajasthan           | NRC Seed Spices, Ajmer                            |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 31    | Bihar               | NRC For Litchi, Muzaffarpur                       |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 32    | Maharashtra         | NRC for Pomegranate, Solapur                      |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 33    | Maharashtra         | Dte. of Floriculture, Pune                        |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 34    | Maharashtra         | AICRP on Floriculture, Dte. of Floriculture, Pune |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
|       |                     | <b>Total HORTICULTURAL SCIENCES</b>               | <b>0.00</b> | <b>0.00</b>             | <b>0.00</b>                                        | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>4.75</b>                  | <b>0.00</b>   | <b>4.75</b>                 |
| 1     | Uttar Pradesh       | CARI, Izatnagar                                   |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 2     | Haryana             | CIRB, Hissar                                      |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 3     | Haryana             | Network Project on Buffaloes, CIRB, Hissar        |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 4     | Uttar Pradesh       | CIRG, Makhdoom                                    |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 5     | Uttar Pradesh       | AICRP on Goats, CIRG, Makhdoom                    |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 6     | Rajasthan           | CSWRI, Avikanagar                                 |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |

| S.NO. | Name of the State | Name of the Unit                                               | ii. Wages   | iii. Overtime Allowance | Total – Establishment Expenses<br>(Grant in Aid) | Grants in Aid - General (REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA | B. Foreign TA | Total – Traveling Allowance |
|-------|-------------------|----------------------------------------------------------------|-------------|-------------------------|--------------------------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------------|---------------|-----------------------------|
| 7     | Rajasthan         | AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar            |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 8     | Rajasthan         | Network on Sheep Improvement, CSWRI, Avikanagar                |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 9     | Uttar Pradesh     | IVRI, Izatnagar                                                |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 10    | Uttar Pradesh     | Outreach Prog. On Env. Pollutant, IVRI, Izatnagar              |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 11    | Uttar Pradesh     | Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar           |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 12    | Uttar Pradesh     | Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar        |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 13    | Uttar Pradesh     | Network on GIP, IVRI, Izatnagar                                |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 14    | Uttar Pradesh     | Network on BTB, IVRI, Izatnagar                                |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 15    | Uttar Pradesh     | Network on Neonatal Mortality, IVRI, Izatnagar                 |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 16    | Uttar Pradesh     | Network on Diag. Imaging Tech., IVRI, Izatnagar                |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 17    | Uttar Pradesh     | CRP on V&D, IVRI, Izatnagar                                    |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 18    | Madhya Pradesh    | NIHSAD, Bhopal                                                 |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 19    | Haryana           | NBAGR, Karnal                                                  |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 20    | Haryana           | Network Project on Animal Genetic Resources, NBAGR, Karnal     |             |                         | 0.00                                             |                                   |                                     |                     | 0.50                         |               | 0.50                        |
| 21    | Haryana           | NDRI, Karnal                                                   |             |                         | 0.00                                             |                                   |                                     |                     | 0.80                         |               | 0.80                        |
| 22    | Karnataka         | NIANP, Bangalore                                               |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 23    | Karnataka         | AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore      |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 24    | Rajasthan         | NRC on Camel, Bikaner                                          |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 25    | Haryana           | NRC on Equines, Hissar                                         |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 26    | Haryana           | National Centre for Veterinary Type Culture Collection, Karnal |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 27    | Telanganana       | NRC on Meat, Hyderabad                                         |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 28    | Nagaland          | NRC on Mithun                                                  |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 29    | Assam             | NRC on Pig, Guwahati                                           |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 30    | Assam             | AICRP on Pig, NRC on Pig, Guwahati                             |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 31    | Assam             | Mega seed on Pig, NRC on Pig, Guwahati                         |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 32    | Manipur           | NRC on Yak, Dirang                                             |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 33    | Karnataka         | NIVEDI, Bangalore                                              |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 34    | Uttar Pradesh     | CIRC, Meerut                                                   |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 35    | Uttar Pradesh     | AICRP on Cattle, CIRC, Meerut                                  |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 36    | Uttarakhand       | Dte. Of Foot & Mouth Disease, Mukteswar                        |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 37    | Telangana         | Dte. Of Poultry Research, Hyderabad                            |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 38    | Telangana         | AICRP on Poultry, Dte. Of Poultry Research, Hyderabad          |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 39    | Telangana         | Poultry Seed Project, Dte. Of Poultry Research, Hyderabad      |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
|       |                   | <b>TOTAL ANIMAL SCIENCES</b>                                   | <b>0.00</b> | <b>0.00</b>             | <b>0.00</b>                                      | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>1.30</b>                  | <b>0.00</b>   | <b>1.30</b>                 |
| 1     | Rajasthan         | CAZRI, Jodhpur                                                 |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 2     | Telangana         | CRIDA, Hyderabad                                               |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 3     | Telangana         | AICRP on Dryland Agriculture, CRIDA, Hyderabad                 |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 4     | Telangana         | AICRP on Agrometeorology, CRIDA, Hyderabad                     |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 5     | Uttarakhand       | IIS & WC (CS & WCR & TI), Dehradun                             |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 6     | Haryana           | CSSRI, Karnal                                                  |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |
| 7     | Haryana           | PCU-SAS, CSSRI, Karnal                                         |             |                         | 0.00                                             |                                   |                                     |                     |                              |               | 0.00                        |

| S.NO. | Name of the State | Name of the Unit                                     | ii. Wages   | iii. Overtime Allowance | Total – Establishment Expenses<br>(Grant in Aid -) | Grants in Aid - General (REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA | B. Foreign TA | Total – Traveling Allowance |
|-------|-------------------|------------------------------------------------------|-------------|-------------------------|----------------------------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------------|---------------|-----------------------------|
| 8     | Meghalaya         | ICAR RC For NEH Region.,Barapani                     |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 9     | Bihar             | ICAR Res. Complex for Eastern Region, Patna          |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 10    | Goa               | CCARI (ICAR Res. Complex), Goa                       |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 11    | Madhya Pradesh    | IISS, Bhopal                                         |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 12    | Madhya Pradesh    | AICRP on Micronutrients, IISS, Bhopal                |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 13    | Madhya Pradesh    | AICRP on Biofertilizer, IISS, Bhopal                 |             |                         | 0.00                                               |                                   |                                     |                     | 0.50                         |               | 0.50                        |
| 14    | Madhya Pradesh    | AICRP on STCR, IISS, Bhopal                          |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 15    | Madhya Pradesh    | AICRP on LTFE, IISS, Bhopal                          |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 16    | Madhya Pradesh    | CRP on Conservation Agriculture, IISS, Bhopal        |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 17    | Maharashtra       | NBSS & LUP, Nagpur                                   |             |                         | 0.00                                               |                                   |                                     |                     | 10.00                        |               | 10.00                       |
| 18    | Uttar Pradesh     | CARI,Jhansi                                          |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 19    | Uttar Pradesh     | AICRP on Agroforestry, CARI, Jhansi                  |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 20    | Odisha            | IIWM, Bhubaneshwar                                   |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 21    | Odisha            | AICRP on IWM, IIWM, Bhubaneshwar                     |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 22    | Odisha            | CRP on Water, IIWM, Bhubaneshwar                     |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 23    | Bihar             | NRC on Integrated Farming, Motihari                  |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 24    | Madhya Pradesh    | Dte. Of Weed Research, Jabalpur                      |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 25    | Madhya Pradesh    | AICRP on Weed Management, DWR, Jabalpur              |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 26    | Uttar Pradesh     | IIFSR, Modipuram                                     |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 27    | Uttar Pradesh     | AICRP on Integrated Farming System, IIFSR, Modipuram |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 28    | Uttar Pradesh     | Network Project on Organic Farming, IIFSR, Modipuram |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 29    | Maharashtra       | NIASM, Baramati                                      |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
|       |                   | <b>TOTAL NRM DIVISION</b>                            | <b>0.00</b> | <b>0.00</b>             | <b>0.00</b>                                        | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>10.50</b>                 | <b>0.00</b>   | <b>10.50</b>                |
| 30    | Telangana         | NICRA, Hyderabad                                     |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
|       |                   | <b>TOTAL CRAI/NICRA</b>                              | <b>0.00</b> | <b>0.00</b>             | <b>0.00</b>                                        | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>0.00</b>                  | <b>0.00</b>   | <b>0.00</b>                 |
| 1     | Tamil Nadu        | CIBA, Chennai                                        |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 2     | Tamil Nadu        | AINP on Fish Health, CIBA, Chennai                   |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 3     | West Bengal       | CIFRI, Barrackpore                                   |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 4     | Odisha            | CIFA, Bhubaneshwar                                   |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 5     | Maharashtra       | CIFE, Mumbai                                         |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 6     | Kerala            | CIFT, Kochi                                          |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 7     | Kerala            | CMFRI, Kochi                                         |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 8     | Kerala            | ANIP Mericulture, CMFRI, Kochi                       |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 9     | Uttar Pradesh     | NBFGR, Lucknow                                       |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 10    | Uttar Pradesh     | CRP Genomics, NBFGR, Lucknow                         |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 11    | Uttarakhand       | Dte. Of Coldwater Fisheries Research, Bhimtal        |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
|       |                   | <b>TOTAL FISHERIES</b>                               | <b>0.00</b> | <b>0.00</b>             | <b>0.00</b>                                        | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>0.00</b>                  | <b>0.00</b>   | <b>0.00</b>                 |
| 1     | Madhya Pradesh    | CIAE, Bhopal                                         | 0.00        | 0.00                    | 0.00                                               |                                   | 0.00                                |                     | 0.00                         | 0.00          | 0.00                        |
| 2     | Madhya Pradesh    | AICRP on FIM, CIAE, Bhopal                           | 0.00        | 0.00                    | 0.00                                               |                                   | 0.00                                |                     | 0.00                         | 0.00          | 0.00                        |
| 3     | Madhya Pradesh    | AICRP on ESA, CIAE, Bhopal                           | 0.00        | 0.00                    | 0.00                                               |                                   | 0.00                                |                     | 0.00                         | 0.00          | 0.00                        |
| 4     | Madhya Pradesh    | AICRP on EAAI, CIAE, Bhopal                          | 0.00        | 0.00                    | 0.00                                               |                                   | 0.00                                |                     | 0.00                         | 0.00          | 0.00                        |

| S.NO. | Name of the State | Name of the Unit                                       | ii. Wages   | iii. Overtime Allowance | Total – Establishment Expenses<br>(Grant in Aid -) | Grants in Aid - General (REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA | B. Foreign TA | Total – Traveling Allowance |
|-------|-------------------|--------------------------------------------------------|-------------|-------------------------|----------------------------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------------|---------------|-----------------------------|
| 5     | Madhya Pradesh    | AICRP on UAE, CIAE, Bhopal                             |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 6     | Madhya Pradesh    | CRP On FMPPF, CIAE, Bhopal                             | 0.00        | 0.00                    | 0.00                                               |                                   | 0.00                                |                     | 0.00                         | 0.00          | 0.00                        |
| 7     | Madhya Pradesh    | CRP On EA, CIAE, Bhopal                                | 0.00        | 0.00                    | 0.00                                               |                                   |                                     |                     | 0.00                         | 0.00          | 0.00                        |
| 8     | Punjab            | CIPHET, Ludhiana                                       | 0.00        | 0.00                    | 0.00                                               |                                   |                                     |                     | 0.00                         | 0.00          | 0.00                        |
| 9     | Punjab            | AICRP on PET, CIPHET, Ludhiana                         | 0.00        | 0.00                    | 0.00                                               |                                   |                                     |                     | 0.00                         | 0.00          | 0.00                        |
| 10    | Punjab            | AICRP on PHET, CIPHET, Ludhiana                        | 0.00        | 0.00                    | 0.00                                               |                                   |                                     |                     | 0.00                         | 0.00          | 0.00                        |
| 11    | Punjab            | CRP On SA, CIPHET, Ludhiana                            | 0.00        | 0.00                    | 0.00                                               |                                   |                                     |                     | 0.00                         | 0.00          | 0.00                        |
| 12    | Punjab            | CRP On HF, CIPHET, Ludhiana                            | 0.00        | 0.00                    | 0.00                                               |                                   |                                     |                     | 0.00                         | 0.00          | 0.00                        |
| 13    | Maharashtra       | CIRCOT, Mumbai                                         | 0.00        | 0.00                    | 0.00                                               |                                   |                                     |                     | 0.00                         | 0.00          | 0.00                        |
| 14    | Maharashtra       | CRP on Natural Fibres, CIRCOT, Mumbai                  | 0.00        | 0.00                    | 0.00                                               |                                   |                                     |                     | 0.00                         | 0.00          | 0.00                        |
| 15    | Jharkhand         | IINRG, Ranchi                                          | 0.00        | 0.00                    | 0.00                                               |                                   |                                     |                     | 0.00                         | 0.00          | 0.00                        |
| 16    | Jharkhand         | NWP on HP VANR&G, IINRG, Ranchi                        | 0.00        | 0.00                    | 0.00                                               |                                   |                                     |                     | 0.00                         | 0.00          | 0.00                        |
| 17    | Jharkhand         | NWP on CLIGR, IINRG, Ranchi                            | 0.00        | 0.00                    | 0.00                                               |                                   |                                     |                     | 0.00                         | 0.00          | 0.00                        |
| 18    | West Bengal       | NIRJAFT, Kolkata                                       | 0.00        | 0.00                    | 0.00                                               |                                   |                                     |                     | 0.00                         | 0.00          | 0.00                        |
|       |                   | <b>TOTAL AGRICULTURAL ENGINEERING</b>                  | <b>0.00</b> | <b>0.00</b>             | <b>0.00</b>                                        | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>0.00</b>                  | <b>0.00</b>   | <b>0.00</b>                 |
| 1     | New Delhi         | IASRI including CABIn, New Delhi                       |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 2     | New Delhi         | NIAP & PR, New Delhi                                   |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
|       |                   | <b>TOTAL ECO. STATISTICS &amp; MANAGEMENT</b>          | <b>0.00</b> | <b>0.00</b>             | <b>0.00</b>                                        | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>0.00</b>                  | <b>0.00</b>   | <b>0.00</b>                 |
| 1     | Telangana         | NAARM, Hyderabad                                       | 0.00        | 0.00                    | 0.00                                               |                                   | 0.00                                |                     | 0.00                         | 0.00          | 0.00                        |
| 2     | Odisha            | CIWA, Bhubaneswar                                      | 0.00        | 0.00                    | 0.00                                               |                                   | 0.00                                |                     | 0.00                         | 0.00          | 0.00                        |
| 3     | Odisha            | AICRP on Home Science, CIWA, Bhubaneswar               | 0.00        | 0.00                    | 0.00                                               |                                   | 0.00                                |                     | 0.00                         | 0.00          | 0.00                        |
| 4     | New Delhi         | Strengthening and Development of Higher Agricultural E | 0.00        | 0.00                    | 0.00                                               |                                   | 0.00                                |                     | 0.00                         | 0.00          | 0.00                        |
|       |                   | <b>TOTAL AG. EDUCATION DIVISION</b>                    | <b>0.00</b> | <b>0.00</b>             | <b>0.00</b>                                        | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>0.00</b>                  | <b>0.00</b>   | <b>0.00</b>                 |
| 1     | New Delhi         | HEADQUARTERS UNIT                                      |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 2     | New Delhi         | EXTRA MURAL FUND                                       |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 3     | New Delhi         | AUDITORIUM                                             |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 4     | New Delhi         | ASRB                                                   |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 5     | New Delhi         | SOCIETIES/AWARD                                        |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 6     | New Delhi         | NASM                                                   |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 7     | New Delhi         | INT. COOP - CGIAR                                      |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 8     | New Delhi         | HRM                                                    |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 9     | New Delhi         | Publicity and Public Relations                         |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 10    | New Delhi         | CERA                                                   |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 11    | New Delhi         | NAIF                                                   |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 12    | New Delhi         | CREATION AND MAINTENANCE OF INFRASTRUCTURE             |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 13    | New Delhi         | EVALUATION OF SCHEMES                                  |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
|       | <b>New Delhi</b>  | <b>TOTAL ICAR HQRS.</b>                                | <b>0.00</b> | <b>0.00</b>             | <b>0.00</b>                                        | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>0.00</b>                  | <b>0.00</b>   | <b>0.00</b>                 |
| 1     | New Delhi         | PIU, NASF                                              |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 2     | New Delhi         | Funding to Projects                                    |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
|       |                   | <b>TOTAL OTHERS</b>                                    | <b>0.00</b> | <b>0.00</b>             | <b>0.00</b>                                        | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>0.00</b>                  | <b>0.00</b>   | <b>0.00</b>                 |
| 1     | New Delhi         | DKMA, New Delhi                                        |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |

| S.NO. | Name of the State | Name of the Unit                    | ii. Wages   | iii. Overtime Allowance | Total – Establishment Expenses<br>(Grant in Aid -) | Grants in Aid - General (REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA | B. Foreign TA | Total – Traveling Allowance |
|-------|-------------------|-------------------------------------|-------------|-------------------------|----------------------------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------------|---------------|-----------------------------|
| 2     | Punjab            | ATARI ZONE-I, Ludhiana              |             |                         | 0.00                                               |                                   |                                     |                     | 6.00                         |               | 6.00                        |
| 3     | Rajasthan         | ATARI ZONE-II, Jodhpur              |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 4     | Uttar Pradesh     | ATARI ZONE-III, Kanpur              |             |                         | 0.00                                               |                                   |                                     |                     | 4.00                         |               | 4.00                        |
| 5     | Bihar             | ATARI ZONE-IV, Patna                |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 6     | West Bengal       | ATARI ZONE-V, Kolkata               |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 7     | Assam             | ATARI ZONE-VI, Guwahati             |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 8     | Meghalaya         | ATARI ZONE-VII, Barapani            |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 9     | Maharashtra       | ATARI ZONE-VIII, Pune               |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 10    | Madhya Pradesh    | ATARI ZONE-IX, Jabalpur             |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 11    | Telangana         | ATARI ZONE-X, Hyderabad             |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 12    | Karnataka         | ATARI ZONE-XI, Bengaluru            |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 13    | New Delhi         | FARMER FIRST                        |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 14    | New Delhi         | ARYA                                |             |                         | 0.00                                               |                                   |                                     |                     | 3.60                         |               | 3.60                        |
| 15    | New Delhi         | EMF                                 |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 16    | New Delhi         | NETWORK PROJECT                     |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
| 17    | New Delhi         | DISASTER MGMT.                      |             |                         | 0.00                                               |                                   |                                     |                     |                              |               | 0.00                        |
|       |                   | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>0.00</b> | <b>0.00</b>             | <b>0.00</b>                                        | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>13.60</b>                 | <b>0.00</b>   | <b>13.60</b>                |
|       |                   | <b>GRAND TOTAL</b>                  | <b>0.00</b> | <b>0.00</b>             | <b>0.00</b>                                        | <b>0.00</b>                       | <b>0.00</b>                         | <b>0.00</b>         | <b>39.15</b>                 | <b>0.00</b>   | <b>39.15</b>                |

| S.NO. | Name of the State | Name of the Unit                                     | TSP                             |                      |                         |                                         |                         |                   |                  |                          |                                  |
|-------|-------------------|------------------------------------------------------|---------------------------------|----------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|--------------------------|----------------------------------|
|       |                   |                                                      | Research & Operational Expenses | A. Research Expenses | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication | C. Repairs & Maintenance | i. Equipments, Vehicles & Others |
|       |                   |                                                      |                                 |                      |                         |                                         |                         |                   |                  |                          |                                  |
| 1     | Maharashtra       | CICR, Nagpur                                         |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 2     | Maharashtra       | AICRP on Cotton, CICR, Nagpur                        |                                 |                      | 3.00                    | 3.00                                    |                         |                   |                  |                          |                                  |
| 3     | West Bengal       | CRIJAF, Barrackpore                                  |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 4     | West Bengal       | AINPJAF, CRIJAF, Barrackpore                         |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 5     | Odisha            | NRRI, Cuttack                                        |                                 | 10.00                | 9.00                    | 19.00                                   |                         |                   |                  |                          |                                  |
| 6     | Odisha            | Incentivizing Research in Agriculture, NRRI, Cuttack |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 7     | Andhra Pradesh    | CTRI, Rajamundry                                     |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 8     | Andhra Pradesh    | NETWORK on Tobacco, CTRI, Rajamundry                 |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 9     | New Delhi         | IARI, New Delhi                                      |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 10    | New Delhi         | Pesticide Residues, IARI, New Delhi                  |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 11    | New Delhi         | AICRP Nematode, IARI, New Delhi                      |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 12    | New Delhi         | CRP On Hybrid Technology, IARI, New Delhi            |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 13    | New Delhi         | CRP On Molecular Breeding, IARI, New Delhi           |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 14    | Assam             | IARI Types Deemed University, Assam                  |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 15    | Jharkhand         | IARI Types Deemed University, Jharkhand              |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 16    | Uttar Pradesh     | IGFRI, Jhansi                                        |                                 | 3.00                 |                         | 3.00                                    |                         |                   |                  |                          |                                  |
| 17    | Uttar Pradesh     | AICRP on Forage Crops and Utilization, IGFRI, Jhansi |                                 | 10.00                |                         | 10.00                                   |                         |                   |                  |                          |                                  |
| 18    | Uttar Pradesh     | IIPR, Kanpur                                         |                                 | 15.00                |                         | 15.00                                   |                         |                   |                  |                          |                                  |
| 19    | Uttar Pradesh     | AICRP on Chickpea, IIPR, Kanpur                      |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 20    | Uttar Pradesh     | AICRP on Mullarp, IIPR, Kanpur                       |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 21    | Uttar Pradesh     | AICRP on Pigeonpea, IIPR, Kanpur                     |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 22    | Uttar Pradesh     | AICRP on Arid Legumes, IIPR Kanpur                   |                                 |                      | 4.00                    | 4.00                                    |                         |                   |                  |                          |                                  |
| 23    | Uttar Pradesh     | IISR, Lucknow                                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 24    | Uttar Pradesh     | AICRP on Sugercane, IISR, Lucknow                    |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 25    | Uttar Pradesh     | NBAIM, Maunath Bhanjan                               |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 26    | Uttar Pradesh     | AMAAS, NBAIM, Mau                                    |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 27    | New Delhi         | NBPGR, New Delhi                                     |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 28    | New Delhi         | AICRP POTENTIAL CROP, NBPGR, New Delhi               |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 29    | New Delhi         | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi              |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 30    | Tamil Nadu        | SBI, Coimbatore                                      |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 31    | Uttarakhand       | VPKAS, Almora                                        |                                 |                      | 4.50                    | 4.50                                    |                         |                   |                  |                          |                                  |
| 32    | New Delhi         | NRCIPM, New Delhi                                    |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 33    | New Delhi         | AINP On Soil Arthropod Pests, NRCIPM, New Delhi      |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 34    | New Delhi         | AINP on Agricultural Acarology, NRCIPM, New Delhi    |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 35    | Gujarat           | DGR, Junagadh                                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 36    | Gujarat           | AICRP on Groudnut, DGR, Junagadh                     |                                 | 20.00                |                         | 20.00                                   |                         |                   |                  |                          |                                  |
| 37    | New Delhi         | NRC Plant Biotechnology, New Delhi                   |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 38    | New Delhi         | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,       |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 39    | Rajasthan         | DR & MR, Bharatpur                                   |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |

| S.NO. | Name of the State | Name of the Unit                                         | Research & Operational Expenses | A. Research Expenses | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication | C. Repairs & Maintenance | i. Equipments, Vehicles & Others |
|-------|-------------------|----------------------------------------------------------|---------------------------------|----------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|--------------------------|----------------------------------|
| 40    | Rajasthan         | AICRP on R&M, DR & MR, Bharatpur                         |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 41    | Telangana         | IIMR, Hyderabad                                          |                                 |                      | 14.00                   | 14.00                                   |                         |                   |                  |                          |                                  |
| 42    | Telangana         | AICRP on Sorghum, IIMR, Hyderabad                        |                                 |                      | 10.00                   | 10.00                                   |                         |                   |                  |                          |                                  |
| 43    | Telangana         | AICRP on Pearl Millets, IIMR, Hyderabad                  |                                 |                      | 5.00                    | 5.00                                    |                         |                   |                  |                          |                                  |
| 44    | Telangana         | AICRP on Small Millets, IIMR, Hyderabad                  |                                 |                      | 5.00                    | 5.00                                    |                         |                   |                  |                          |                                  |
| 45    | Madhya Pradesh    | DSR, Indore                                              |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 46    | Madhya Pradesh    | AICRP on Soyabean, Indore                                |                                 | 7.00                 |                         | 7.00                                    |                         |                   |                  |                          |                                  |
| 47    | Karnataka         | NBAIR, Bengaluru                                         |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 48    | Karnataka         | AICRP on Biological Control, NBAIR, Bengaluru            |                                 | 1.50                 |                         | 1.50                                    |                         |                   |                  |                          |                                  |
| 49    | Karnataka         | AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru       |                                 | 5.00                 |                         | 5.00                                    |                         |                   |                  |                          |                                  |
| 50    | Karnataka         | AINP on Vertebrate Pest Management, NBAIR, Bengaluru     |                                 | 5.00                 |                         | 5.00                                    |                         |                   |                  |                          |                                  |
| 51    | New Delhi         | IIMR, New Delhi                                          |                                 | 5.00                 |                         | 5.00                                    |                         |                   |                  |                          |                                  |
| 52    | New Delhi         | AICRP On Maize, IIMR, New Delhi                          |                                 |                      | 20.00                   | 20.00                                   |                         |                   |                  |                          |                                  |
| 53    | Telangana         | IIOR, Hyderabad                                          |                                 |                      | 10.00                   | 10.00                                   |                         |                   |                  |                          |                                  |
| 54    | Telangana         | AICRP on Oilseed, Hyderabad                              |                                 | 11.00                |                         | 11.00                                   |                         |                   |                  |                          |                                  |
| 55    | Telangana         | AICRP on Linseed, IIOR, Hyderabad                        |                                 | 3.00                 |                         | 3.00                                    |                         |                   |                  |                          |                                  |
| 56    | Telangana         | AICRP on Sesame & Niger, IIOR, Hyderabad                 |                                 | 3.00                 |                         | 3.00                                    |                         |                   |                  |                          |                                  |
| 57    | Telangana         | IIRR, Hyderabad                                          |                                 | 1.00                 | 1.00                    | 2.00                                    |                         |                   |                  |                          |                                  |
| 58    | Telangana         | AICRP on Rice, IIRR, Hyderabad                           |                                 | 5.00                 | 5.00                    | 10.00                                   |                         |                   |                  |                          |                                  |
| 59    | Telangana         | CRP on Rice Biofortification, IIRR, Hyderabad            |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 60    | Haryana           | IIWBR, Karnal                                            |                                 |                      | 5.00                    | 5.00                                    |                         |                   |                  |                          |                                  |
| 61    | Haryana           | AICRP on Wheat & Barley, IIWBR, Karnal                   |                                 |                      | 5.00                    | 5.00                                    |                         |                   |                  |                          |                                  |
| 62    | Uttar Pradesh     | IISS, Maunath Bhanjan                                    |                                 | 9.00                 |                         | 9.00                                    |                         |                   |                  |                          |                                  |
| 63    | Uttar Pradesh     | AICRP NSP (CROPS), DSR, Maunath Bhanjan                  |                                 | 67.00                |                         | 67.00                                   |                         |                   |                  |                          |                                  |
| 64    | Uttar Pradesh     | Seed Production in Agricultural Corps and Fisheries, DSR |                                 |                      | 15.00                   | 15.00                                   |                         |                   |                  |                          |                                  |
| 65    | Chattisgarh       | NIBSM, Raipur                                            |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 66    | Jharkhand         | IIAB, Ranchi                                             |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
|       |                   | <b>Total Crop Sciences</b>                               | <b>0.00</b>                     | <b>180.50</b>        | <b>115.50</b>           | <b>296.00</b>                           | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>              | <b>0.00</b>                      |

| S.NO. | Name of the State | Name of the Unit                                  | Research & Operational Expenses | A. Research Expenses | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication | C. Repairs & Maintenance | i. Equipments, Vehicles & Others |
|-------|-------------------|---------------------------------------------------|---------------------------------|----------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|--------------------------|----------------------------------|
| 1     | Andhra Pradesh    | CIARI, Port Blair                                 |                                 | 25.00                | 2.00                    | 27.00                                   |                         |                   |                  |                          |                                  |
| 2     | Rajasthan         | CIAH, Bikaner                                     |                                 |                      | 10.00                   | 10.00                                   |                         |                   |                  |                          |                                  |
| 3     | Rajasthan         | AICRP on AZF, CIAH, Bikaner                       |                                 |                      | 25.00                   | 25.00                                   |                         |                   |                  |                          |                                  |
| 4     | Uttar Pradesh     | CISH, Lucknow                                     |                                 | 2.00                 | 1.00                    | 3.00                                    |                         |                   |                  |                          |                                  |
| 5     | Jammu Kashmir     | CITH, Srinagar                                    |                                 |                      | 5.00                    | 5.00                                    |                         |                   |                  |                          |                                  |
| 6     | Kerala            | CPCRI, Kasaragod                                  |                                 | 5.00                 | 5.00                    | 10.00                                   |                         | 1.00              |                  |                          |                                  |
| 7     | Uttar Pradesh     | AICRP on Palms, CPCRI, Kasaragod                  |                                 |                      | 12.00                   | 12.00                                   |                         |                   |                  |                          |                                  |
| 8     | Uttar Pradesh     | CPRI, Shimla                                      |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 9     | Uttar Pradesh     | AICRP on Potato, CPRI, Shimla                     |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 10    | Kerala            | CTCRI, Thiruvanthapuram                           |                                 | 5.00                 | 5.00                    | 10.00                                   |                         |                   |                  |                          |                                  |
| 11    | Karnataka         | AICRP on Tuber Crops, CTCRI, Thiruvanthapuram     |                                 | 1.00                 | 1.00                    | 2.00                                    |                         |                   |                  |                          |                                  |
| 12    | Karnataka         | IIHR, Bangalore                                   |                                 | 5.00                 | 10.00                   | 15.00                                   |                         |                   |                  |                          |                                  |
| 13    | Karnataka         | AICRP on Fruit, IIHR, Bangalore                   |                                 | 14.50                | 14.50                   | 29.00                                   |                         |                   |                  |                          |                                  |
| 14    | Kerala            | IISR, Calicut                                     |                                 |                      | 3.00                    | 3.00                                    |                         |                   |                  |                          |                                  |
| 15    | Kerala            | AICRP on Spices, IISR, Calicut                    |                                 |                      | 10.00                   | 10.00                                   |                         |                   |                  |                          |                                  |
| 16    | Uttar Pradesh     | IIVR, Varanasi                                    |                                 |                      | 15.00                   | 15.00                                   |                         |                   |                  |                          |                                  |
| 17    | Uttar Pradesh     | AICRP on Vegetables, IIVR, Varanasi               |                                 |                      | 25.00                   | 25.00                                   |                         |                   |                  |                          |                                  |
| 18    | Tamil Nadu        | NRC for Banana, Tiruchirapalli                    |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 19    | Tamil Nadu        | Dte. for Cashew Research, Puttur                  |                                 |                      | 4.00                    | 4.00                                    |                         |                   |                  |                          |                                  |
| 20    | Tamil Nadu        | AICRP on Cashew, Dte. For Cashew Research, Puttur |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 21    | Maharashtra       | CCRI, Nagpur                                      |                                 |                      | 3.00                    | 3.00                                    |                         |                   |                  |                          |                                  |
| 22    | Maharashtra       | NRC For Grapes, Pune                              |                                 | 2.00                 |                         | 2.00                                    |                         |                   |                  |                          |                                  |
| 23    | Gujarat           | DMAPR, Anand                                      |                                 |                      | 3.00                    | 3.00                                    |                         |                   |                  |                          |                                  |
| 24    | Gujarat           | AICRP on MAP & Betelvine, DMAPR, Anand            |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 25    | Uttar Pradesh     | Dte. on Mushroom, Solan                           |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 26    | Uttar Pradesh     | AICRP on Mushroom, DMR, Solan                     |                                 | 8.00                 |                         | 8.00                                    |                         |                   |                  |                          |                                  |
| 27    | Andhra Pradesh    | IIOPR, Pedavegi                                   |                                 |                      | 15.00                   | 15.00                                   |                         |                   |                  |                          |                                  |
| 28    | Maharashtra       | Dte. on Onion & Garlic, Pune                      |                                 | 5.00                 |                         | 5.00                                    |                         |                   |                  |                          |                                  |
| 29    | Sikkim            | NRC on Orchids, Sikkim                            |                                 | 1.00                 |                         | 1.00                                    |                         |                   |                  |                          |                                  |
| 30    | Rajasthan         | NRC Seed Spices, Ajmer                            |                                 | 5.00                 |                         | 5.00                                    |                         |                   |                  |                          |                                  |
| 31    | Bihar             | NRC For Litchi, Muzaffarpur                       |                                 |                      | 1.00                    | 1.00                                    |                         |                   |                  |                          |                                  |
| 32    | Maharashtra       | NRC for Pomegranate, Solapur                      |                                 | 5.00                 |                         | 5.00                                    |                         |                   |                  |                          |                                  |
| 33    | Maharashtra       | Dte. of Floriculture, Pune                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 34    | Maharashtra       | AICRP on Floriculture, Dte. of Floriculture, Pune |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
|       |                   | <b>Total HORTICULTURAL SCIENCES</b>               | <b>0.00</b>                     | <b>83.50</b>         | <b>169.50</b>           | <b>253.00</b>                           | <b>0.00</b>             | <b>1.00</b>       | <b>0.00</b>      | <b>0.00</b>              | <b>0.00</b>                      |
| 1     | Uttar Pradesh     | CARI, Izatnagar                                   |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 2     | Haryana           | CIRB, Hissar                                      |                                 |                      | 2.80                    | 2.80                                    |                         |                   |                  |                          |                                  |
| 3     | Haryana           | Network Project on Buffaloes, CIRB, Hissar        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 4     | Uttar Pradesh     | CIRG, Makhdoom                                    |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 5     | Uttar Pradesh     | AICRP on Goats, CIRG, Makhdoom                    |                                 |                      | 11.20                   | 11.20                                   |                         |                   |                  |                          |                                  |
| 6     | Rajasthan         | CSWRI, Avikanagar                                 |                                 |                      | 3.70                    | 3.70                                    |                         |                   |                  |                          |                                  |



| S.NO. | Name of the State | Name of the Unit                                               | Research & Operational Expenses | A. Research Expenses | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication | C. Repairs & Maintenance | i. Equipments, Vehicles & Others |
|-------|-------------------|----------------------------------------------------------------|---------------------------------|----------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|--------------------------|----------------------------------|
| 7     | Rajasthan         | AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar            |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 8     | Rajasthan         | Network on Sheep Improvement, CSWRI, Avikanagar                |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 9     | Uttar Pradesh     | IVRI, Izatnagar                                                |                                 | 15.00                | 4.00                    | 19.00                                   |                         |                   |                  |                          |                                  |
| 10    | Uttar Pradesh     | Outreach Prog. On Env. Pollutant, IVRI, Izatnagar              |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 11    | Uttar Pradesh     | Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar           |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 12    | Uttar Pradesh     | Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 13    | Uttar Pradesh     | Network on GIP, IVRI, Izatnagar                                |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 14    | Uttar Pradesh     | Network on BTB, IVRI, Izatnagar                                |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 15    | Uttar Pradesh     | Network on Neonatal Mortality, IVRI, Izatnagar                 |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 16    | Uttar Pradesh     | Network on Diag. Imaging Tech., IVRI, Izatnagar                |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 17    | Uttar Pradesh     | CRP on V&D, IVRI, Izatnagar                                    |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 18    | Madhya Pradesh    | NIHSAD, Bhopal                                                 |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 19    | Haryana           | NBAGR, Karnal                                                  |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 20    | Haryana           | Network Project on Animal Genetic Resources, NBAGR, Karnal     |                                 | 1.00                 | 6.00                    | 7.00                                    |                         |                   |                  |                          |                                  |
| 21    | Haryana           | NDRI, Karnal                                                   |                                 | 1.00                 | 1.00                    | 2.00                                    |                         |                   |                  |                          |                                  |
| 22    | Karnataka         | NIANP, Bangalore                                               |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 23    | Karnataka         | AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore      |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 24    | Rajasthan         | NRC on Camel, Bikaner                                          |                                 |                      | 3.00                    | 3.00                                    |                         |                   |                  |                          |                                  |
| 25    | Haryana           | NRC on Equines, Hissar                                         |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 26    | Haryana           | National Centre for Veterinary Type Culture Collection, Karnal |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 27    | Telangana         | NRC on Meat, Hyderabad                                         |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 28    | Nagaland          | NRC on Mithun                                                  |                                 |                      | 37.25                   | 37.25                                   |                         |                   |                  |                          |                                  |
| 29    | Assam             | NRC on Pig, Guwahati                                           |                                 | 20.00                | 14.80                   | 34.80                                   |                         |                   |                  |                          |                                  |
| 30    | Assam             | AICRP on Pig, NRC on Pig, Guwahati                             |                                 | 20.00                | 41.70                   | 61.70                                   |                         |                   |                  |                          |                                  |
| 31    | Assam             | Mega seed on Pig, NRC on Pig, Guwahati                         |                                 |                      | 8.70                    | 8.70                                    |                         |                   |                  |                          |                                  |
| 32    | Manipur           | NRC on Yak, Imphal                                             |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 33    | Karnataka         | NIVEDI, Bengaluru                                              |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 34    | Uttar Pradesh     | CIRC, Meerut                                                   |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 35    | Uttar Pradesh     | AICRP on Cattle, CIRC, Meerut                                  |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 36    | Uttarakhand       | Dte. Of Foot & Mouth Disease, Mukteswar                        |                                 |                      | 7.00                    | 7.00                                    |                         |                   |                  |                          |                                  |
| 37    | Telangana         | Dte. Of Poultry Research, Hyderabad                            |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 38    | Telangana         | AICRP on Poultry, Dte. Of Poultry Research, Hyderabad          |                                 |                      | 18.00                   | 18.00                                   |                         |                   |                  |                          |                                  |
| 39    | Telangana         | Poultry Seed Project, Dte. Of Poultry Research, Hyderabad      |                                 |                      | 12.00                   | 12.00                                   |                         |                   |                  |                          |                                  |
|       |                   | <b>TOTAL ANIMAL SCIENCES</b>                                   | <b>0.00</b>                     | <b>57.00</b>         | <b>171.15</b>           | <b>228.15</b>                           | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>              | <b>0.00</b>                      |
| 1     | Rajasthan         | CAZRI, Jodhpur                                                 |                                 | 25.00                | 25.00                   | 50.00                                   |                         |                   |                  |                          |                                  |
| 2     | Telangana         | CRIDA, Hyderabad                                               |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 3     | Telangana         | AICRP on Dryland Agriculture, CRIDA, Hyderabad                 |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 4     | Telangana         | AICRP on Agrometeorology, CRIDA, Hyderabad                     |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 5     | Uttarakhand       | IIS & WC (CS & WCR & TI), Dehradun                             |                                 | 25.00                |                         | 25.00                                   |                         |                   |                  |                          |                                  |
| 6     | Haryana           | CSSRI, Karnal                                                  |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 7     | Haryana           | PCU-SAS, CSSRI, Karnal                                         |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |

| S.NO. | Name of the State | Name of the Unit                                     | Research & Operational Expenses | A. Research Expenses | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication | C. Repairs & Maintenance | i. Equipments, Vehicles & Others |
|-------|-------------------|------------------------------------------------------|---------------------------------|----------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|--------------------------|----------------------------------|
| 8     | Meghalaya         | ICAR RC For NEH Region.,Barapani                     |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 9     | Bihar             | ICAR Res. Complex for Eastern Region, Patna          |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 10    | Goa               | CCARI (ICAR Res. Complex), Goa                       |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 11    | Madhya Pradesh    | IISS, Bhopal                                         |                                 | 10.00                | 10.00                   | 20.00                                   |                         |                   |                  |                          |                                  |
| 12    | Madhya Pradesh    | AICRP on Micronutrients, IISS, Bhopal                |                                 | 5.00                 | 5.00                    | 10.00                                   |                         |                   |                  |                          |                                  |
| 13    | Madhya Pradesh    | AICRP on Biofertilizer, IISS, Bhopal                 |                                 | 2.00                 | 7.50                    | 9.50                                    |                         |                   |                  |                          |                                  |
| 14    | Madhya Pradesh    | AICRP on STCR, IISS, Bhopal                          |                                 |                      | 10.00                   | 10.00                                   |                         |                   |                  |                          |                                  |
| 15    | Madhya Pradesh    | AICRP on LTFE, IISS, Bhopal                          |                                 | 25.00                |                         | 25.00                                   |                         |                   |                  |                          |                                  |
| 16    | Madhya Pradesh    | CRP on Conservation Agriculture, IISS, Bhopal        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 17    | Maharashtra       | NBSS & LUP, Nagpur                                   |                                 |                      | 20.00                   | 20.00                                   |                         |                   |                  |                          |                                  |
| 18    | Uttar Pradesh     | CARI,Jhansi                                          |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 19    | Uttar Pradesh     | AICRP on Agroforestry, CARI, Jhansi                  |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 20    | Odisha            | IIWM, Bhubaneswar                                    |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 21    | Odisha            | AICRP on IWM, IIWM, Bhubaneswar                      |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 22    | Odisha            | CRP on Water, IIWM, Bhubaneswar                      |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 23    | Bihar             | NRC on Integrated Farming, Motihari                  |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 24    | Madhya Pradesh    | Dte. Of Weed Research, Jabalpur                      |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 25    | Madhya Pradesh    | AICRP on Weed Management, DWR, Jabalpur              |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 26    | Uttar Pradesh     | IIFSR, Modipuram                                     |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 27    | Uttar Pradesh     | AICRP on Integrated Farming System, IIFSR, Modipuram |                                 | 25.00                |                         | 25.00                                   |                         |                   |                  |                          |                                  |
| 28    | Uttar Pradesh     | Network Project on Organic Farming, IIFSR, Modipuram |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 29    | Maharashtra       | NIASM, Baramati                                      |                                 | 9.00                 | 3.00                    | 12.00                                   |                         |                   |                  |                          | 1.00                             |
|       |                   | <b>TOTAL NRM DIVISION</b>                            | <b>0.00</b>                     | <b>126.00</b>        | <b>80.50</b>            | <b>206.50</b>                           | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>              | <b>1.00</b>                      |
| 30    | Telangana         | NICRA, Hyderabad                                     |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
|       |                   | <b>TOTAL CRAI/NICRA</b>                              | <b>0.00</b>                     | <b>0.00</b>          | <b>0.00</b>             | <b>0.00</b>                             | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>              | <b>0.00</b>                      |
| 1     | Tamil Nadu        | CIBA, Chennai                                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 2     | Tamil Nadu        | AINP on Fish Health, CIBA, Chennai                   |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 3     | West Bengal       | CIFRI, Barrackpore                                   |                                 |                      | 10.00                   | 10.00                                   |                         |                   |                  |                          |                                  |
| 4     | Odisha            | CIFA, Bhubaneswar                                    |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 5     | Maharashtra       | CIFE, Mumbai                                         |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 6     | Kerala            | CIFT, Kochi                                          |                                 |                      | 5.00                    | 5.00                                    |                         |                   |                  |                          |                                  |
| 7     | Kerala            | CMFRI, Kochi                                         |                                 |                      | 5.00                    | 5.00                                    |                         |                   |                  |                          |                                  |
| 8     | Kerala            | ANIP Mericulture, CMFRI, Kochi                       |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 9     | Uttar Pradesh     | NBFGR, Lucknow                                       |                                 |                      | 5.00                    | 5.00                                    |                         |                   |                  |                          |                                  |
| 10    | Uttar Pradesh     | CRP Genomics, NBFGR, Lucknow                         |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 11    | Uttarakhand       | Dte. Of Coldwater Fisheries Research, Bhimtal        |                                 |                      | 5.00                    | 5.00                                    |                         |                   |                  |                          |                                  |
|       |                   | <b>TOTAL FISHERIES</b>                               | <b>0.00</b>                     | <b>0.00</b>          | <b>30.00</b>            | <b>30.00</b>                            | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>              | <b>0.00</b>                      |
| 1     | Madhya Pradesh    | CIAE, Bhopal                                         |                                 | 0.00                 | 0.00                    | 0.00                                    |                         | 0.00              | 0.00             |                          | 0.00                             |
| 2     | Madhya Pradesh    | AICRP on FIM, CIAE, Bhopal                           |                                 | 0.00                 | 0.00                    | 0.00                                    |                         | 0.00              | 0.00             |                          | 0.00                             |
| 3     | Madhya Pradesh    | AICRP on ESA, CIAE, Bhopal                           |                                 | 0.00                 | 0.00                    | 0.00                                    |                         | 0.00              | 0.00             |                          | 0.00                             |
| 4     | Madhya Pradesh    | AICRP on EAAI, CIAE, Bhopal                          |                                 | 0.00                 | 0.00                    | 0.00                                    |                         | 0.00              | 0.00             |                          | 0.00                             |

| S.NO. | Name of the State | Name of the Unit                                       | Research & Operational Expenses | A. Research Expenses | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication | C. Repairs & Maintenance | i. Equipments, Vehicles & Others |
|-------|-------------------|--------------------------------------------------------|---------------------------------|----------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|--------------------------|----------------------------------|
| 5     | Madhya Pradesh    | AICRP on UAE, CIAE, Bhopal                             |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 6     | Madhya Pradesh    | CRP On FMPPF, CIAE, Bhopal                             |                                 | 0.00                 | 0.00                    | 0.00                                    |                         | 0.00              | 0.00             |                          | 0.00                             |
| 7     | Madhya Pradesh    | CRP On EA, CIAE, Bhopal                                |                                 | 0.00                 | 0.00                    | 0.00                                    |                         | 0.00              | 0.00             |                          | 0.00                             |
| 8     | Punjab            | CIPHET, Ludhiana                                       |                                 | 0.00                 | 0.00                    | 0.00                                    |                         | 0.00              | 0.00             |                          | 0.00                             |
| 9     | Punjab            | AICRP on PET, CIPHET, Ludhiana                         |                                 | 0.00                 | 0.00                    | 0.00                                    |                         | 0.00              | 0.00             |                          | 0.00                             |
| 10    | Punjab            | AICRP on PHET, CIPHET, Ludhiana                        |                                 | 0.00                 | 0.00                    | 0.00                                    |                         | 0.00              | 0.00             |                          | 0.00                             |
| 11    | Punjab            | CRP On SA, CIPHET, Ludhiana                            |                                 | 0.00                 | 0.00                    | 0.00                                    |                         | 0.00              | 0.00             |                          | 0.00                             |
| 12    | Punjab            | CRP On HF, CIPHET, Ludhiana                            |                                 | 0.00                 | 0.00                    | 0.00                                    |                         | 0.00              | 0.00             |                          | 0.00                             |
| 13    | Maharashtra       | CIRCOT, Mumbai                                         |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          | 0.00                             |
| 14    | Maharashtra       | CRP on Natural Fibres, CIRCOT, Mumbai                  |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 15    | Jharkhand         | IINRG, Ranchi                                          |                                 | 0.00                 | 0.00                    | 0.00                                    |                         | 0.00              | 0.00             |                          | 0.00                             |
| 16    | Jharkhand         | NWP on HP VANR&G, IINRG, Ranchi                        |                                 | 0.00                 | 0.00                    | 0.00                                    |                         | 0.00              | 0.00             |                          | 0.00                             |
| 17    | Jharkhand         | NWP on CLIGR, IINRG, Ranchi                            |                                 | 0.00                 | 0.00                    | 0.00                                    |                         | 0.00              | 0.00             |                          | 0.00                             |
| 18    | West Bengal       | NIRJAFT, Kolkata                                       |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
|       |                   | <b>TOTAL AGRICULTURAL ENGINEERING</b>                  | <b>0.00</b>                     | <b>0.00</b>          | <b>0.00</b>             | <b>0.00</b>                             | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>              | <b>0.00</b>                      |
| 1     | New Delhi         | IASRI including CABIn, New Delhi                       |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 2     | New Delhi         | NIAP & PR, New Delhi                                   |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
|       |                   | <b>TOTAL ECO. STATISTICS &amp; MANAGEMENT</b>          | <b>0.00</b>                     | <b>0.00</b>          | <b>0.00</b>             | <b>0.00</b>                             | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>              | <b>0.00</b>                      |
| 1     | Telangana         | NAARM, Hyderabad                                       |                                 | 0.00                 | 0.00                    | 0.00                                    |                         | 0.00              | 0.00             |                          | 0.00                             |
| 2     | Odisha            | CIWA, Bhubaneswar                                      |                                 | 0.00                 | 0.00                    | 0.00                                    |                         | 0.00              | 0.00             |                          | 0.00                             |
| 3     | Odisha            | AICRP on Home Science, CIWA, Bhubaneswar               |                                 | 0.00                 | 0.00                    | 0.00                                    |                         | 0.00              | 0.00             |                          | 0.00                             |
| 4     | New Delhi         | Strengthening and Development of Higher Agricultural E |                                 | 600.00               | 690.00                  | 1290.00                                 |                         | 0.00              | 0.00             |                          | 300.00                           |
|       |                   | <b>TOTAL AG. EDUCATION DIVISION</b>                    | <b>0.00</b>                     | <b>600.00</b>        | <b>690.00</b>           | <b>1290.00</b>                          | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>              | <b>300.00</b>                    |
| 1     | New Delhi         | HEADQUARTERS UNIT                                      |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 2     | New Delhi         | EXTRA MURAL FUND                                       |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 3     | New Delhi         | AUDITORIUM                                             |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 4     | New Delhi         | ASRB                                                   |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 5     | New Delhi         | SOCIETIES/AWARD                                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 6     | New Delhi         | NASM                                                   |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 7     | New Delhi         | INT. COOP - CGIAR                                      |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 8     | New Delhi         | HRM                                                    |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 9     | New Delhi         | Publicity and Public Relations                         |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 10    | New Delhi         | CERA                                                   |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 11    | New Delhi         | NAIF                                                   |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 12    | New Delhi         | CREATION AND MAINTENANCE OF INFRASTRUCTURE             |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 13    | New Delhi         | EVALUATION OF SCHEMES                                  |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
|       | New Delhi         | <b>TOTAL ICAR HQRS.</b>                                | <b>0.00</b>                     | <b>0.00</b>          | <b>0.00</b>             | <b>0.00</b>                             | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>              | <b>0.00</b>                      |
| 1     | New Delhi         | PIU, NASF                                              |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 2     | New Delhi         | Funding to Projects                                    |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
|       |                   | <b>TOTAL OTHERS</b>                                    | <b>0.00</b>                     | <b>0.00</b>          | <b>0.00</b>             | <b>0.00</b>                             | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>              | <b>0.00</b>                      |
| 1     | New Delhi         | DKMA, New Delhi                                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |

| S.NO. | Name of the State | Name of the Unit                    | Research & Operational Expenses | A. Research Expenses | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication | C. Repairs & Maintenance | i. Equipments, Vehicles & Others |
|-------|-------------------|-------------------------------------|---------------------------------|----------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|--------------------------|----------------------------------|
| 2     | Punjab            | ATARI ZONE-I, Ludhiana              |                                 |                      | 200.00                  | 200.00                                  |                         |                   |                  |                          |                                  |
| 3     | Rajasthan         | ATARI ZONE-II, Jodhpur              |                                 | 33.60                |                         | 33.60                                   |                         |                   |                  |                          |                                  |
| 4     | Uttar Pradesh     | ATARI ZONE-III, Kanpur              |                                 |                      | 40.00                   | 40.00                                   |                         |                   |                  |                          |                                  |
| 5     | Bihar             | ATARI ZONE-IV, Patna                |                                 | 29.00                | 58.00                   | 87.00                                   |                         | 39.00             | 9.70             |                          | 9.70                             |
| 6     | West Bengal       | ATARI ZONE-V, Kolkata               |                                 | 2.25                 | 46.50                   | 48.75                                   |                         | 3.00              | 0.75             |                          | 0.75                             |
| 7     | Assam             | ATARI ZONE-VI, Guwahati             |                                 |                      | 80.90                   | 80.90                                   |                         |                   |                  |                          |                                  |
| 8     | Meghalaya         | ATARI ZONE-VII, Barapani            |                                 |                      | 132.80                  | 132.80                                  |                         |                   |                  |                          |                                  |
| 9     | Maharashtra       | ATARI ZONE-VIII, Pune               |                                 | 93.40                |                         | 93.40                                   |                         |                   |                  |                          |                                  |
| 10    | Madhya Pradesh    | ATARI ZONE-IX, Jabalpur             |                                 |                      | 96.00                   | 96.00                                   |                         |                   |                  |                          |                                  |
| 11    | Telangana         | ATARI ZONE-X, Hyderabad             |                                 | 87.00                |                         | 87.00                                   |                         |                   |                  |                          |                                  |
| 12    | Karnataka         | ATARI ZONE-XI, Bengaluru            |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 13    | New Delhi         | FARMER FIRST                        |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 14    | New Delhi         | ARYA                                |                                 |                      | 93.05                   | 93.05                                   |                         |                   |                  |                          |                                  |
| 15    | New Delhi         | EMF                                 |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 16    | New Delhi         | NETWORK PROJECT                     |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
| 17    | New Delhi         | DISASTER MGMT.                      |                                 |                      |                         | 0.00                                    |                         |                   |                  |                          |                                  |
|       |                   | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>0.00</b>                     | <b>245.25</b>        | <b>747.25</b>           | <b>992.50</b>                           | <b>0.00</b>             | <b>42.00</b>      | <b>10.45</b>     | <b>0.00</b>              | <b>10.45</b>                     |
|       |                   | <b>GRAND TOTAL</b>                  | <b>0.00</b>                     | <b>1292.25</b>       | <b>2003.90</b>          | <b>3296.15</b>                          | <b>0.00</b>             | <b>43.00</b>      | <b>10.45</b>     | <b>0.00</b>              | <b>311.45</b>                    |

| S.NO. | Name of the State | Name of the Unit                                     | ii. Office building | iii. Residential building | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD | B. Other Items (Fellowships, Scholarships etc.) | C. Publicity & Exhibitions |
|-------|-------------------|------------------------------------------------------|---------------------|---------------------------|-----------------|--------------------------|---------------------------------|------------------------|--------|-------------------------------------------------|----------------------------|
| 1     | Maharashtra       | CICR, Nagpur                                         | 10.00               |                           |                 |                          | 10.00                           |                        |        |                                                 |                            |
| 2     | Maharashtra       | AICRP on Cotton, CICR, Nagpur                        |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |                            |
| 3     | West Bengal       | CRIJAF, Barrackpore                                  | 5.00                |                           |                 |                          | 5.00                            |                        |        |                                                 |                            |
| 4     | West Bengal       | AINPJAF, CRIJAF, Barrackpore                         | 5.00                |                           |                 |                          | 5.00                            |                        |        |                                                 |                            |
| 5     | Odisha            | NRRI, Cuttack                                        |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |                            |
| 6     | Odisha            | Incentivizing Research in Agriculture, NRRI, Cuttack |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |                            |
| 7     | Andhra Pradesh    | CTRI, Rajamundry                                     | 5.00                |                           |                 |                          | 5.00                            |                        |        |                                                 |                            |
| 8     | Andhra Pradesh    | NETWORK on Tobacco, CTRI, Rajamundry                 | 2.00                |                           |                 |                          | 2.00                            |                        |        |                                                 |                            |
| 9     | New Delhi         | IARI, New Delhi                                      |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |                            |
| 10    | New Delhi         | Pesticide Residues, IARI, New Delhi                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |                            |
| 11    | New Delhi         | AICRP Nematode, IARI, New Delhi                      |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |                            |
| 12    | New Delhi         | CRP On Hybrid Technology, IARI, New Delhi            |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |                            |
| 13    | New Delhi         | CRP On Molecular Breeding, IARI, New Delhi           |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |                            |
| 14    | Assam             | IARI Types Deemed University, Assam                  |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |                            |
| 15    | Jharkhand         | IARI Types Deemed University, Jharkhand              |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |                            |
| 16    | Uttar Pradesh     | IGFRI, Jhansi                                        |                     |                           |                 | 1.00                     | 1.00                            |                        | 1.00   |                                                 |                            |
| 17    | Uttar Pradesh     | AICRP on Forage Crops and Utilization, IGFRI, Jhansi |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |                            |
| 18    | Uttar Pradesh     | IIPR, Kanpur                                         |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |                            |
| 19    | Uttar Pradesh     | AICRP on Chickpea, IIPR, Kanpur                      | 20.00               |                           |                 |                          | 20.00                           |                        |        |                                                 |                            |
| 20    | Uttar Pradesh     | AICRP on Mullarp, IIPR, Kanpur                       |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |                            |
| 21    | Uttar Pradesh     | AICRP on Pigeonpea, IIPR, Kanpur                     | 8.00                |                           |                 |                          | 8.00                            |                        |        |                                                 |                            |
| 22    | Uttar Pradesh     | AICRP on Arid Legumes, IIPR Kanpur                   |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |                            |
| 23    | Uttar Pradesh     | IISR, Lucknow                                        |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |                            |
| 24    | Uttar Pradesh     | AICRP on Sugercane, IISR, Lucknow                    | 12.00               |                           |                 |                          | 12.00                           |                        |        |                                                 |                            |
| 25    | Uttar Pradesh     | NBAIM, Maunath Bhanjan                               |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |                            |
| 26    | Uttar Pradesh     | AMAAS, NBAIM, Mau                                    |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |                            |
| 27    | New Delhi         | NBPGR, New Delhi                                     |                     |                           |                 |                          | 0.00                            |                        |        |                                                 | 8.00                       |
| 28    | New Delhi         | AICRP POTENTIAL CROP, NBPGR, New Delhi               |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |                            |
| 29    | New Delhi         | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi              |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |                            |
| 30    | Tamil Nadu        | SBI, Coimbatore                                      | 10.00               |                           |                 |                          | 10.00                           |                        |        |                                                 |                            |
| 31    | Uttarakhand       | VPKAS, Almora                                        |                     |                           |                 | 2.00                     | 2.00                            |                        |        |                                                 |                            |
| 32    | New Delhi         | NRCIPM, New Delhi                                    |                     |                           |                 | 7.00                     | 7.00                            |                        |        |                                                 |                            |
| 33    | New Delhi         | AINP On Soil Arthropod Pests, NRCIPM, New Delhi      |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |                            |
| 34    | New Delhi         | AINP on Agricultural Acarology, NRCIPM, New Delhi    |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |                            |
| 35    | Gujarat           | DGR, Junagadh                                        | 20.00               |                           |                 |                          | 20.00                           |                        |        |                                                 |                            |
| 36    | Gujarat           | AICRP on Groudnut, DGR, Junagadh                     |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |                            |
| 37    | New Delhi         | NRC Plant Biotechnology, New Delhi                   |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |                            |
| 38    | New Delhi         | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,       |                     |                           |                 |                          | 0.00                            |                        |        |                                                 |                            |
| 39    | Rajasthan         | DR & MR, Bharatpur                                   | 8.00                |                           |                 |                          | 8.00                            |                        |        |                                                 |                            |

| S.NO. | Name of the State | Name of the Unit                                         | ii. Office building | iii. Residential building | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD      | B. Other Items (Fellowships, Scholarships etc.) | C. Publicity & Exhibitions |
|-------|-------------------|----------------------------------------------------------|---------------------|---------------------------|-----------------|--------------------------|---------------------------------|------------------------|-------------|-------------------------------------------------|----------------------------|
| 40    | Rajasthan         | AICRP on R&M, DR & MR, Bharatpur                         | 5.00                |                           |                 |                          | 5.00                            |                        |             |                                                 |                            |
| 41    | Telangana         | IIMR, Hyderabad                                          |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 42    | Telangana         | AICRP on Sorghum, IIMR, Hyderabad                        |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 43    | Telangana         | AICRP on Pearl Millets, IIMR, Hyderabad                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 44    | Telangana         | AICRP on Small Millets, IIMR, Hyderabad                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 45    | Madhya Pradesh    | DSR, Indore                                              | 11.00               |                           |                 |                          | 11.00                           |                        |             |                                                 |                            |
| 46    | Madhya Pradesh    | AICRP on Soyabean, Indore                                |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 47    | Karnataka         | NBAIR, Bengaluru                                         |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 48    | Karnataka         | AICRP on Biological Control, NBAIR, Bengaluru            |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 49    | Karnataka         | AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru       |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 50    | Karnataka         | AINP on Vertebrate Pest Management, NBAIR, Bengaluru     |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 51    | New Delhi         | IIMR, New Delhi                                          |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 52    | New Delhi         | AICRP On Maize, IIMR, New Delhi                          |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 53    | Telangana         | IIOR, Hyderabad                                          |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 54    | Telangana         | AICRP on Oilseed, Hyderabad                              |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 55    | Telangana         | AICRP on Linseed, IIOR, Hyderabad                        |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 56    | Telangana         | AICRP on Sesame & Niger, IIOR, Hyderabad                 |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 57    | Telangana         | IIRR, Hyderabad                                          |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 58    | Telangana         | AICRP on Rice, IIRR, Hyderabad                           |                     |                           |                 | 5.00                     | 5.00                            |                        |             |                                                 |                            |
| 59    | Telangana         | CRP on Rice Biofortification, IIRR, Hyderabad            |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 60    | Haryana           | IIWBR, Karnal                                            |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 61    | Haryana           | AICRP on Wheat & Barley, IIWBR, Karnal                   |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 62    | Uttar Pradesh     | IISS, Maunath Bhanjan                                    |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 63    | Uttar Pradesh     | AICRP NSP (CROPS), DSR, Maunath Bhanjan                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 64    | Uttar Pradesh     | Seed Production in Agricultural Corps and Fisheries, DSR |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 65    | Chattisgarh       | NIBSM, Raipur                                            |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 66    | Jharkhand         | IIAB, Ranchi                                             |                     |                           |                 |                          | 0.00                            |                        | 1.00        |                                                 |                            |
|       |                   | <b>Total Crop Sciences</b>                               | <b>121.00</b>       | <b>0.00</b>               | <b>0.00</b>     | <b>15.00</b>             | <b>136.00</b>                   | <b>0.00</b>            | <b>2.00</b> | <b>0.00</b>                                     | <b>8.00</b>                |

| S.NO. | Name of the State   | Name of the Unit                                  | ii. Office building | iii. Residential building | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD      | B. Other Items (Fellowships, Scholarships etc.) | C. Publicity & Exhibitions |
|-------|---------------------|---------------------------------------------------|---------------------|---------------------------|-----------------|--------------------------|---------------------------------|------------------------|-------------|-------------------------------------------------|----------------------------|
| 1     | Andaman and Nicobar | CIARI, Port Blair                                 |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 2     | Rajasthan           | CIAH, Bikaner                                     |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 3     | Rajasthan           | AICRP on AZF, CIAH, Bikaner                       |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 4     | Uttar Pradesh       | CISH, Lucknow                                     |                     |                           |                 | 2.00                     | 2.00                            |                        |             |                                                 |                            |
| 5     | Jammu Kashmir       | CITH, Srinagar                                    |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 6     | Kerala              | CPCRI, Kasaragod                                  |                     |                           |                 | 4.00                     | 5.00                            |                        |             |                                                 |                            |
| 7     | Uttaranchal Pradesh | AICRP on Palms, CPCRI, Kasaragod                  |                     |                           |                 |                          | 0.00                            |                        | 1.25        |                                                 |                            |
| 8     | Uttaranchal Pradesh | CPRI, Shimla                                      |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 9     | Uttaranchal Pradesh | AICRP on Potato, CPRI, Shimla                     |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 10    | Kerala              | CTCRI, Thiruvananthapuram                         |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 11    | Karnataka           | AICRP on Tuber Crops, CTCRI, Thiruvananthapuram   |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 12    | Karnataka           | IIHR, Bangalore                                   |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 13    | Karnataka           | AICRP on Fruit, IIHR, Bangalore                   |                     |                           |                 |                          | 0.00                            |                        | 6.00        |                                                 |                            |
| 14    | Kerala              | IISR, Calicut                                     |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 15    | Kerala              | AICRP on Spices, IISR, Calicut                    |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 16    | Uttar Pradesh       | IIVR, Varanasi                                    |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 17    | Uttar Pradesh       | AICRP on Vegetables, IIVR, Varanasi               |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 18    | Tamil Nadu          | NRC for Banana, Tiruchirapalli                    |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 19    | Tamil Nadu          | Dte. for Cashew Research, Puttur                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 20    | Tamil Nadu          | AICRP on Cashew, Dte. For Cashew Research, Puttur |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 21    | Maharashtra         | CCRI, Nagpur                                      |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 22    | Maharashtra         | NRC For Grapes, Pune                              |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 23    | Gujarat             | DMAPR, Anand                                      |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 24    | Gujarat             | AICRP on MAP & Betelvine, DMAPR, Anand            |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 25    | Uttaranchal Pradesh | Dte. on Mushroom, Solan                           |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 26    | Uttaranchal Pradesh | AICRP on Mushroom, DMR, Solan                     |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 27    | Andhra Pradesh      | IIOPR, Pedavegi                                   |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 28    | Maharashtra         | Dte. on Onion & Garlic, Pune                      |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 29    | Sikkim              | NRC on Orchids, Sikkim                            |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 30    | Rajasthan           | NRC Seed Spices, Ajmer                            |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 31    | Bihar               | NRC For Litchi, Muzaffarpur                       |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 32    | Maharashtra         | NRC for Pomegranate, Solapur                      |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 33    | Maharashtra         | Dte. of Floriculture, Pune                        |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 34    | Maharashtra         | AICRP on Floriculture, Dte. of Floriculture, Pune |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
|       |                     | <b>Total HORTICULTURAL SCIENCES</b>               | <b>0.00</b>         | <b>0.00</b>               | <b>0.00</b>     | <b>6.00</b>              | <b>7.00</b>                     | <b>0.00</b>            | <b>7.25</b> | <b>0.00</b>                                     | <b>0.00</b>                |
| 1     | Uttar Pradesh       | CARI, Izatnagar                                   |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 2     | Haryana             | CIRB, Hissar                                      |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 3     | Haryana             | Network Project on Buffaloes, CIRB, Hissar        |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 4     | Uttar Pradesh       | CIRG, Makhdoom                                    |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 5     | Uttar Pradesh       | AICRP on Goats, CIRG, Makhdoom                    |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 6     | Rajasthan           | CSWRI, Avikanagar                                 |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |

| S.NO. | Name of the State | Name of the Unit                                               | ii. Office building | iii. Residential building | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD      | B. Other Items (Fellowships, Scholarships etc.) | C. Publicity & Exhibitions |
|-------|-------------------|----------------------------------------------------------------|---------------------|---------------------------|-----------------|--------------------------|---------------------------------|------------------------|-------------|-------------------------------------------------|----------------------------|
| 7     | Rajasthan         | AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar            |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 8     | Rajasthan         | Network on Sheep Improvement, CSWRI, Avikanagar                |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 9     | Uttar Pradesh     | IVRI, Izatnagar                                                |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 10    | Uttar Pradesh     | Outreach Prog. On Env. Pollutant, IVRI, Izatnagar              |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 11    | Uttar Pradesh     | Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar           |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 12    | Uttar Pradesh     | Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar        |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 13    | Uttar Pradesh     | Network on GIP, IVRI, Izatnagar                                |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 14    | Uttar Pradesh     | Network on BTB, IVRI, Izatnagar                                |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 15    | Uttar Pradesh     | Network on Neonatal Mortality, IVRI, Izatnagar                 |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 16    | Uttar Pradesh     | Network on Diag. Imaging Tech., IVRI, Izatnagar                |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 17    | Uttar Pradesh     | CRP on V&D, IVRI, Izatnagar                                    |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 18    | Madhya Pradesh    | NIHSAD, Bhopal                                                 |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 19    | Haryana           | NBAGR, Karnal                                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 20    | Haryana           | Network Project on Animal Genetic Resources, NBAGR, Karnal     |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 21    | Haryana           | NDRI, Karnal                                                   |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 22    | Karnataka         | NIANP, Bangalore                                               |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 23    | Karnataka         | AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore      | 7.50                |                           |                 |                          | 7.50                            |                        |             |                                                 |                            |
| 24    | Rajasthan         | NRC on Camel, Bikaner                                          |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 25    | Haryana           | NRC on Equines, Hissar                                         |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 26    | Haryana           | National Centre for Veterinary Type Culture Collection, Karnal |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 27    | Telangana         | NRC on Meat, Hyderabad                                         |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 28    | Nagaland          | NRC on Mithun                                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 29    | Assam             | NRC on Pig, Guwahati                                           |                     |                           |                 | 8.40                     | 8.40                            |                        |             |                                                 |                            |
| 30    | Assam             | AICRP on Pig, NRC on Pig, Guwahati                             |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 31    | Assam             | Mega seed on Pig, NRC on Pig, Guwahati                         |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 32    | Manipur           | NRC on Yak, Dirang                                             |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 33    | Karnataka         | NIVEDI, Bangalore                                              |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 34    | Uttar Pradesh     | CIRC, Meerut                                                   |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 35    | Uttar Pradesh     | AICRP on Cattle, CIRC, Meerut                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 36    | Uttarakhand       | Dte. Of Foot & Mouth Disease, Mukteswar                        |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 37    | Telangana         | Dte. Of Poultry Research, Hyderabad                            |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 38    | Telangana         | AICRP on Poultry, Dte. Of Poultry Research, Hyderabad          |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 39    | Telangana         | Poultry Seed Project, Dte. Of Poultry Research, Hyderabad      |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
|       |                   | <b>TOTAL ANIMAL SCIENCES</b>                                   | <b>7.50</b>         | <b>0.00</b>               | <b>0.00</b>     | <b>8.40</b>              | <b>15.90</b>                    | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>                                     | <b>0.00</b>                |
| 1     | Rajasthan         | CAZRI, Jodhpur                                                 |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 2     | Telangana         | CRIDA, Hyderabad                                               |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 3     | Telangana         | AICRP on Dryland Agriculture, CRIDA, Hyderabad                 |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 4     | Telangana         | AICRP on Agrometeorology, CRIDA, Hyderabad                     |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 5     | Uttarakhand       | IIS & WC (CS & WCR & TI), Dehradun                             |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 6     | Haryana           | CSSRI, Karnal                                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 7     | Haryana           | PCU-SAS, CSSRI, Karnal                                         |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |



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|-------|-------------------|------------------------------------------------------|---------------------|---------------------------|-----------------|--------------------------|---------------------------------|------------------------|--------------|-------------------------------------------------|----------------------------|
| 8     | Meghalaya         | ICAR RC For NEH Region., Barapani                    |                     |                           |                 |                          | 0.00                            |                        | 50.00        |                                                 |                            |
| 9     | Bihar             | ICAR Res. Complex for Eastern Region, Patna          |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 10    | Goa               | CCARI (ICAR Res. Complex), Goa                       |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 11    | Madhya Pradesh    | IISS, Bhopal                                         |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 12    | Madhya Pradesh    | AICRP on Micronutrients, IISS, Bhopal                |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 13    | Madhya Pradesh    | AICRP on Biofertilizer, IISS, Bhopal                 |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 14    | Madhya Pradesh    | AICRP on STCR, IISS, Bhopal                          |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 15    | Madhya Pradesh    | AICRP on LTFE, IISS, Bhopal                          |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 16    | Madhya Pradesh    | CRP on Conservation Agriculture, IISS, Bhopal        |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 17    | Maharashtra       | NBSS & LUP, Nagpur                                   |                     |                           |                 | 20.00                    | 20.00                           |                        |              |                                                 |                            |
| 18    | Uttar Pradesh     | CARI, Jhansi                                         |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 19    | Uttar Pradesh     | AICRP on Agroforestry, CARI, Jhansi                  | 20.00               |                           |                 |                          | 20.00                           |                        |              |                                                 |                            |
| 20    | Odisha            | IWM, Bhubaneswar                                     | 5.00                |                           |                 |                          | 5.00                            |                        |              |                                                 |                            |
| 21    | Odisha            | AICRP on IWM, IWM, Bhubaneswar                       | 10.00               |                           |                 |                          | 10.00                           |                        |              |                                                 |                            |
| 22    | Odisha            | CRP on Water, IWM, Bhubaneswar                       |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 23    | Bihar             | NRC on Integrated Farming, Motihari                  |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 24    | Madhya Pradesh    | Dte. Of Weed Research, Jabalpur                      |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 25    | Madhya Pradesh    | AICRP on Weed Management, DWR, Jabalpur              |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 26    | Uttar Pradesh     | IIFSR, Modipuram                                     |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 27    | Uttar Pradesh     | AICRP on Integrated Farming System, IIFSR, Modipuram |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 28    | Uttar Pradesh     | Network Project on Organic Farming, IIFSR, Modipuram |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 29    | Maharashtra       | NIASM, Baramati                                      |                     |                           |                 | 9.00                     | 10.00                           |                        | 3.00         |                                                 |                            |
|       |                   | <b>TOTAL NRM DIVISION</b>                            | <b>35.00</b>        | <b>0.00</b>               | <b>0.00</b>     | <b>29.00</b>             | <b>65.00</b>                    | <b>0.00</b>            | <b>53.00</b> | <b>0.00</b>                                     | <b>0.00</b>                |
| 30    | Telangana         | NICRA, Hyderabad                                     |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
|       |                   | <b>TOTAL CRAI/NICRA</b>                              | <b>0.00</b>         | <b>0.00</b>               | <b>0.00</b>     | <b>0.00</b>              | <b>0.00</b>                     | <b>0.00</b>            | <b>0.00</b>  | <b>0.00</b>                                     | <b>0.00</b>                |
| 1     | Tamil Nadu        | CIBA, Chennai                                        | 3.00                |                           |                 | 9.00                     | 12.00                           |                        |              |                                                 |                            |
| 2     | Tamil Nadu        | AINP on Fish Health, CIBA, Chennai                   |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 3     | West Bengal       | CIFRI, Barrackpore                                   |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 4     | Odisha            | CIFA, Bhubaneswar                                    |                     |                           |                 | 5.00                     | 5.00                            |                        |              |                                                 |                            |
| 5     | Maharashtra       | CIFE, Mumbai                                         |                     |                           |                 | 8.00                     | 8.00                            |                        |              |                                                 |                            |
| 6     | Kerala            | CIFT, Kochi                                          |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 7     | Kerala            | CMFRI, Kochi                                         |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 8     | Kerala            | ANIP Mericulture, CMFRI, Kochi                       |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 9     | Uttar Pradesh     | NBFGR, Lucknow                                       |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 10    | Uttar Pradesh     | CRP Genomics, NBFGR, Lucknow                         |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 11    | Uttarakhand       | Dte. Of Coldwater Fisheries Research, Bhimtal        |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
|       |                   | <b>TOTAL FISHERIES</b>                               | <b>3.00</b>         | <b>0.00</b>               | <b>0.00</b>     | <b>22.00</b>             | <b>25.00</b>                    | <b>0.00</b>            | <b>0.00</b>  | <b>0.00</b>                                     | <b>0.00</b>                |
| 1     | Madhya Pradesh    | CIAE, Bhopal                                         | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 0.00         | 0.00                                            | 0.00                       |
| 2     | Madhya Pradesh    | AICRP on FIM, CIAE, Bhopal                           | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 0.00         | 0.00                                            | 0.00                       |
| 3     | Madhya Pradesh    | AICRP on ESA, CIAE, Bhopal                           | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 0.00         | 0.00                                            | 0.00                       |
| 4     | Madhya Pradesh    | AICRP on EAAI, CIAE, Bhopal                          | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 0.00         | 0.00                                            | 0.00                       |

| S.NO. | Name of the State | Name of the Unit                                       | ii. Office building | iii. Residential building | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD      | B. Other Items (Fellowships, Scholarships etc.) | C. Publicity & Exhibitions |
|-------|-------------------|--------------------------------------------------------|---------------------|---------------------------|-----------------|--------------------------|---------------------------------|------------------------|-------------|-------------------------------------------------|----------------------------|
| 5     | Madhya Pradesh    | AICRP on UAE, CIAE, Bhopal                             |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 6     | Madhya Pradesh    | CRP On FMPPF, CIAE, Bhopal                             | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 0.00        | 0.00                                            | 0.00                       |
| 7     | Madhya Pradesh    | CRP On EA, CIAE, Bhopal                                | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 0.00        | 0.00                                            | 0.00                       |
| 8     | Punjab            | CIPHET, Ludhiana                                       | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 0.00        | 0.00                                            | 0.00                       |
| 9     | Punjab            | AICRP on PET, CIPHET, Ludhiana                         | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 0.00        | 0.00                                            | 0.00                       |
| 10    | Punjab            | AICRP on PHET, CIPHET, Ludhiana                        | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 0.00        | 0.00                                            | 0.00                       |
| 11    | Punjab            | CRP On SA, CIPHET, Ludhiana                            | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 0.00        | 0.00                                            | 0.00                       |
| 12    | Punjab            | CRP On HF, CIPHET, Ludhiana                            | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 0.00        | 0.00                                            | 0.00                       |
| 13    | Maharashtra       | CIRCOT, Mumbai                                         | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        |             |                                                 |                            |
| 14    | Maharashtra       | CRP on Natural Fibres, CIRCOT, Mumbai                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 15    | Jharkhand         | IINRG, Ranchi                                          | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        |             |                                                 |                            |
| 16    | Jharkhand         | NWP on HP VANR&G, IINRG, Ranchi                        | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        |             |                                                 |                            |
| 17    | Jharkhand         | NWP on CLIGR, IINRG, Ranchi                            | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        |             |                                                 |                            |
| 18    | West Bengal       | NIRJAFT, Kolkata                                       |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
|       |                   | <b>TOTAL AGRICULTURAL ENGINEERING</b>                  | <b>0.00</b>         | <b>0.00</b>               | <b>0.00</b>     | <b>0.00</b>              | <b>0.00</b>                     | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>                                     | <b>0.00</b>                |
| 1     | New Delhi         | IASRI including CABIn, New Delhi                       |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 2     | New Delhi         | NIAP & PR, New Delhi                                   |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
|       |                   | <b>TOTAL ECO. STATISTICS &amp; MANAGEMENT</b>          | <b>0.00</b>         | <b>0.00</b>               | <b>0.00</b>     | <b>0.00</b>              | <b>0.00</b>                     | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>                                     | <b>0.00</b>                |
| 1     | Telangana         | NAARM, Hyderabad                                       | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 0.00        | 0.00                                            | 0.00                       |
| 2     | Odisha            | CIWA, Bhubaneswar                                      | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 0.00        | 0.00                                            | 0.00                       |
| 3     | Odisha            | AICRP on Home Science, CIWA, Bhubaneswar               | 0.00                | 0.00                      | 0.00            | 0.00                     | 0.00                            |                        | 0.00        | 0.00                                            | 0.00                       |
| 4     | New Delhi         | Strengthening and Development of Higher Agricultural E | 0.00                | 0.00                      | 300.00          | 0.00                     | 600.00                          |                        | 0.00        | 0.00                                            | 0.00                       |
|       |                   | <b>TOTAL AG. EDUCATION DIVISION</b>                    | <b>0.00</b>         | <b>0.00</b>               | <b>300.00</b>   | <b>0.00</b>              | <b>600.00</b>                   | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>                                     | <b>0.00</b>                |
| 1     | New Delhi         | HEADQUARTERS UNIT                                      |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 2     | New Delhi         | EXTRA MURAL FUND                                       |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 3     | New Delhi         | AUDITORIUM                                             |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 4     | New Delhi         | ASRB                                                   |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 5     | New Delhi         | SOCIETIES/AWARD                                        |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 6     | New Delhi         | NASM                                                   |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 7     | New Delhi         | INT. COOP - CGIAR                                      |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 8     | New Delhi         | HRM                                                    |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 9     | New Delhi         | Publicity and Public Relations                         |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 10    | New Delhi         | CERA                                                   |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 11    | New Delhi         | NAIF                                                   |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 12    | New Delhi         | CREATION AND MAINTENANCE OF INFRASTRUCTURE             |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 13    | New Delhi         | EVALUATION OF SCHEMES                                  |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
|       | <b>New Delhi</b>  | <b>TOTAL ICAR HQRS.</b>                                | <b>0.00</b>         | <b>0.00</b>               | <b>0.00</b>     | <b>0.00</b>              | <b>0.00</b>                     | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>                                     | <b>0.00</b>                |
| 1     | New Delhi         | PIU, NASF                                              |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
| 2     | New Delhi         | Funding to Projects                                    |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |
|       |                   | <b>TOTAL OTHERS</b>                                    | <b>0.00</b>         | <b>0.00</b>               | <b>0.00</b>     | <b>0.00</b>              | <b>0.00</b>                     | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>                                     | <b>0.00</b>                |
| 1     | New Delhi         | DKMA, New Delhi                                        |                     |                           |                 |                          | 0.00                            |                        |             |                                                 |                            |

| S.NO. | Name of the State | Name of the Unit                    | ii. Office building | iii. Residential building | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD       | B. Other Items (Fellowships, Scholarships etc.) | C. Publicity & Exhibitions |
|-------|-------------------|-------------------------------------|---------------------|---------------------------|-----------------|--------------------------|---------------------------------|------------------------|--------------|-------------------------------------------------|----------------------------|
| 2     | Punjab            | ATARI ZONE-I, Ludhiana              |                     |                           |                 |                          | 0.00                            |                        |              |                                                 | 18.00                      |
| 3     | Rajasthan         | ATARI ZONE-II, Jodhpur              |                     |                           |                 | 22.40                    | 22.40                           |                        |              |                                                 |                            |
| 4     | Uttar Pradesh     | ATARI ZONE-III, Kanpur              |                     |                           |                 |                          | 0.00                            |                        |              |                                                 | 12.00                      |
| 5     | Bihar             | ATARI ZONE-IV, Patna                | 9.70                |                           | 9.70            | 29.00                    | 106.80                          |                        |              |                                                 |                            |
| 6     | West Bengal       | ATARI ZONE-V, Kolkata               | 0.75                |                           | 0.75            | 30.25                    | 36.25                           |                        |              |                                                 |                            |
| 7     | Assam             | ATARI ZONE-VI, Guwahati             |                     |                           |                 | 19.10                    | 19.10                           |                        |              |                                                 |                            |
| 8     | Meghalaya         | ATARI ZONE-VII, Barapani            |                     |                           |                 | 67.20                    | 67.20                           |                        |              |                                                 |                            |
| 9     | Maharashtra       | ATARI ZONE-VIII, Pune               |                     |                           |                 | 33.60                    | 33.60                           |                        |              |                                                 |                            |
| 10    | Madhya Pradesh    | ATARI ZONE-IX, Jabalpur             |                     |                           |                 | 69.00                    | 69.00                           |                        |              |                                                 |                            |
| 11    | Telangana         | ATARI ZONE-X, Hyderabad             |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 12    | Karnataka         | ATARI ZONE-XI, Bangalore            |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 13    | New Delhi         | FARMER FIRST                        |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 14    | New Delhi         | ARYA                                |                     |                           |                 |                          | 0.00                            |                        | 10.00        |                                                 | 6.25                       |
| 15    | New Delhi         | EMF                                 |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 16    | New Delhi         | NETWORK PROJECT                     |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
| 17    | New Delhi         | DISASTER MGMT.                      |                     |                           |                 |                          | 0.00                            |                        |              |                                                 |                            |
|       |                   | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>10.45</b>        | <b>0.00</b>               | <b>10.45</b>    | <b>270.55</b>            | <b>354.35</b>                   | <b>0.00</b>            | <b>10.00</b> | <b>0.00</b>                                     | <b>36.25</b>               |
|       |                   | <b>GRAND TOTAL</b>                  | <b>176.95</b>       | <b>0.00</b>               | <b>310.45</b>   | <b>350.95</b>            | <b>1203.25</b>                  | <b>0.00</b>            | <b>72.25</b> | <b>0.00</b>                                     | <b>44.25</b>               |

| S.NO. | Name of the State | Name of the Unit                                     | D. Guest House – Maintenance | E. Other Miscellaneous | Total - Miscellaneous Expenses | Total Grants in Aid - General | Total Revenue (Grants in Aid - Salaries +) | Grand Total (Capital + Revenue) | Grants for creation of Capital Assets (CAPITAL) | Works | A. Land |
|-------|-------------------|------------------------------------------------------|------------------------------|------------------------|--------------------------------|-------------------------------|--------------------------------------------|---------------------------------|-------------------------------------------------|-------|---------|
| 1     | Maharashtra       | CICR, Nagpur                                         |                              |                        | 0.00                           | 10.00                         | 10.00                                      | 10.00                           | 0.00                                            | 0.00  | 0.00    |
| 2     | Maharashtra       | AICRP on Cotton, CICR, Nagpur                        |                              |                        | 0.00                           | 3.00                          | 3.00                                       | 3.00                            | 0.00                                            | 0.00  | 0.00    |
| 3     | West Bengal       | CRIJAF, Barrackpore                                  |                              |                        | 0.00                           | 5.00                          | 5.00                                       | 5.00                            | 0.00                                            | 0.00  | 0.00    |
| 4     | West Bengal       | AINPJAF, CRIJAF, Barrackpore                         |                              |                        | 0.00                           | 5.00                          | 5.00                                       | 5.00                            | 0.00                                            | 0.00  | 0.00    |
| 5     | Odisha            | NRRI, Cuttack                                        |                              | 5.00                   | 5.00                           | 24.00                         | 24.00                                      | 30.00                           | 0.00                                            | 0.00  | 0.00    |
| 6     | Odisha            | Incentivizing Research in Agriculture, NRRI, Cuttack |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 7     | Andhra Pradesh    | CTRI, Rajamundry                                     |                              |                        | 0.00                           | 5.00                          | 5.00                                       | 5.00                            | 0.00                                            | 0.00  | 0.00    |
| 8     | Andhra Pradesh    | NETWORK on Tobacco, CTRI, Rajamundry                 |                              |                        | 0.00                           | 2.00                          | 2.00                                       | 2.00                            | 0.00                                            | 0.00  | 0.00    |
| 9     | New Delhi         | IARI, New Delhi                                      |                              | 10.00                  | 10.00                          | 10.00                         | 10.00                                      | 30.00                           | 0.00                                            | 0.00  | 0.00    |
| 10    | New Delhi         | Pesticide Residues, IARI, New Delhi                  |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 11    | New Delhi         | AICRP Nematode, IARI, New Delhi                      |                              | 3.50                   | 3.50                           | 3.50                          | 3.50                                       | 3.50                            | 0.00                                            | 0.00  | 0.00    |
| 12    | New Delhi         | CRP On Hybrid Technology, IARI, New Delhi            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 13    | New Delhi         | CRP On Molecular Breeding, IARI, New Delhi           |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 14    | Assam             | IARI Types Deemed University, Assam                  |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 15    | Jharkhand         | IARI Types Deemed University, Jharkhand              |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 16    | Uttar Pradesh     | IGFRI, Jhansi                                        |                              |                        | 1.00                           | 5.00                          | 5.00                                       | 5.00                            | 0.00                                            | 0.00  | 0.00    |
| 17    | Uttar Pradesh     | AICRP on Forage Crops and Utilization, IGFRI, Jhansi |                              |                        | 0.00                           | 10.00                         | 10.00                                      | 10.00                           | 0.00                                            | 0.00  | 0.00    |
| 18    | Uttar Pradesh     | IIPR, Kanpur                                         |                              |                        | 0.00                           | 15.00                         | 15.00                                      | 15.00                           | 0.00                                            | 0.00  | 0.00    |
| 19    | Uttar Pradesh     | AICRP on Chickpea, IIPR, Kanpur                      |                              |                        | 0.00                           | 20.00                         | 20.00                                      | 20.00                           | 0.00                                            | 0.00  | 0.00    |
| 20    | Uttar Pradesh     | AICRP on Mullarp, IIPR, Kanpur                       |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 21    | Uttar Pradesh     | AICRP on Pigeonpea, IIPR, Kanpur                     |                              |                        | 0.00                           | 8.00                          | 8.00                                       | 8.00                            | 0.00                                            | 0.00  | 0.00    |
| 22    | Uttar Pradesh     | AICRP on Arid Legumes, IIPR Kanpur                   |                              |                        | 0.00                           | 4.00                          | 4.00                                       | 4.00                            | 0.00                                            | 0.00  | 0.00    |
| 23    | Uttar Pradesh     | IISR, Lucknow                                        |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 24    | Uttar Pradesh     | AICRP on Sugercane, IISR, Lucknow                    |                              |                        | 0.00                           | 12.00                         | 12.00                                      | 12.00                           | 0.00                                            | 0.00  | 0.00    |
| 25    | Uttar Pradesh     | NBAIM, Maunath Bhanjan                               |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 26    | Uttar Pradesh     | AMAAS, NBAIM, Mau                                    |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 27    | New Delhi         | NBPGR, New Delhi                                     |                              |                        | 8.00                           | 8.00                          | 8.00                                       | 10.00                           | 0.00                                            | 0.00  | 0.00    |
| 28    | New Delhi         | AICRP POTENTIAL CROP, NBPGR, New Delhi               |                              |                        | 0.00                           | 9.00                          | 9.00                                       | 9.00                            | 0.00                                            | 0.00  | 0.00    |
| 29    | New Delhi         | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi              |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 30    | Tamil Nadu        | SBI, Coimbatore                                      |                              |                        | 0.00                           | 10.00                         | 10.00                                      | 10.00                           | 0.00                                            | 0.00  | 0.00    |
| 31    | Uttarakhand       | VPKAS, Almora                                        |                              | 1.50                   | 1.50                           | 8.00                          | 8.00                                       | 8.00                            | 0.00                                            | 0.00  | 0.00    |
| 32    | New Delhi         | NRCIPM, New Delhi                                    |                              |                        | 0.00                           | 7.00                          | 7.00                                       | 7.00                            | 0.00                                            | 0.00  | 0.00    |
| 33    | New Delhi         | AINP On Soil Arthropod Pests, NRCIPM, New Delhi      |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 34    | New Delhi         | AINP on Agricultural Acarology, NRCIPM, New Delhi    |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 35    | Gujarat           | DGR, Junagadh                                        |                              |                        | 0.00                           | 20.00                         | 20.00                                      | 20.00                           | 0.00                                            | 0.00  | 0.00    |
| 36    | Gujarat           | AICRP on Groudnut, DGR, Junagadh                     |                              |                        | 0.00                           | 20.00                         | 20.00                                      | 20.00                           | 0.00                                            | 0.00  | 0.00    |
| 37    | New Delhi         | NRC Plant Biotechnology, New Delhi                   |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 38    | New Delhi         | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,       |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 39    | Rajasthan         | DR & MR, Bharatpur                                   |                              |                        | 0.00                           | 8.00                          | 8.00                                       | 8.00                            | 0.00                                            | 0.00  | 0.00    |

| S.NO. | Name of the State | Name of the Unit                                         | D. Guest House – Maintenance | E. Other Miscellaneous | Total - Miscellaneous Expenses | Total Grants in Aid - General | Total Revenue (Grants in Aid - Salaries + | Grand Total (Capital + Revenue) | Grants for creation of Capital Assets (CAPITAL) | Works       | A. Land     |
|-------|-------------------|----------------------------------------------------------|------------------------------|------------------------|--------------------------------|-------------------------------|-------------------------------------------|---------------------------------|-------------------------------------------------|-------------|-------------|
| 40    | Rajasthan         | AICRP on R&M, DR & MR, Bharatpur                         |                              |                        | 0.00                           | 5.00                          | 5.00                                      | 5.00                            | 0.00                                            | 0.00        | 0.00        |
| 41    | Telangana         | IIMR, Hyderabad                                          |                              |                        | 0.00                           | 14.00                         | 14.00                                     | 14.00                           | 0.00                                            | 0.00        | 0.00        |
| 42    | Telangana         | AICRP on Sorghum, IIMR, Hyderabad                        |                              |                        | 0.00                           | 10.00                         | 10.00                                     | 10.00                           | 0.00                                            | 0.00        | 0.00        |
| 43    | Telangana         | AICRP on Pearl Millets, IIMR, Hyderabad                  |                              |                        | 0.00                           | 5.00                          | 5.00                                      | 5.00                            | 0.00                                            | 0.00        | 0.00        |
| 44    | Telangana         | AICRP on Small Millets, IIMR, Hyderabad                  |                              |                        | 0.00                           | 5.00                          | 5.00                                      | 5.00                            | 0.00                                            | 0.00        | 0.00        |
| 45    | Madhya Pradesh    | DSR, Indore                                              |                              |                        | 0.00                           | 11.00                         | 11.00                                     | 11.00                           | 0.00                                            | 0.00        | 0.00        |
| 46    | Madhya Pradesh    | AICRP on Soyabean, Indore                                |                              |                        | 0.00                           | 7.00                          | 7.00                                      | 7.00                            | 0.00                                            | 0.00        | 0.00        |
| 47    | Karnataka         | NBAIR, Bengaluru                                         |                              |                        | 0.00                           | 0.00                          | 0.00                                      | 0.00                            | 0.00                                            | 0.00        | 0.00        |
| 48    | Karnataka         | AICRP on Biological Control, NBAIR, Bengaluru            |                              |                        | 0.00                           | 1.50                          | 1.50                                      | 1.50                            | 0.00                                            | 0.00        | 0.00        |
| 49    | Karnataka         | AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru       |                              |                        | 0.00                           | 5.00                          | 5.00                                      | 5.00                            | 0.00                                            | 0.00        | 0.00        |
| 50    | Karnataka         | AINP on Vertebrate Pest Management, NBAIR, Bengaluru     |                              |                        | 0.00                           | 5.00                          | 5.00                                      | 5.00                            | 0.00                                            | 0.00        | 0.00        |
| 51    | New Delhi         | IIMR, New Delhi                                          |                              |                        | 0.00                           | 5.00                          | 5.00                                      | 5.00                            | 0.00                                            | 0.00        | 0.00        |
| 52    | New Delhi         | AICRP On Maize, IIMR, New Delhi                          |                              |                        | 0.00                           | 20.00                         | 20.00                                     | 20.00                           | 0.00                                            | 0.00        | 0.00        |
| 53    | Telangana         | IIOR, Hyderabad                                          |                              |                        | 0.00                           | 10.00                         | 10.00                                     | 10.00                           | 0.00                                            | 0.00        | 0.00        |
| 54    | Telangana         | AICRP on Oilseed, Hyderabad                              |                              |                        | 0.00                           | 11.00                         | 11.00                                     | 11.00                           | 0.00                                            | 0.00        | 0.00        |
| 55    | Telangana         | AICRP on Linseed, IIOR, Hyderabad                        |                              |                        | 0.00                           | 3.00                          | 3.00                                      | 3.00                            | 0.00                                            | 0.00        | 0.00        |
| 56    | Telangana         | AICRP on Sesame & Niger, IIOR, Hyderabad                 |                              |                        | 0.00                           | 3.00                          | 3.00                                      | 3.00                            | 0.00                                            | 0.00        | 0.00        |
| 57    | Telangana         | IIRR, Hyderabad                                          |                              |                        | 0.00                           | 2.00                          | 2.00                                      | 2.00                            | 0.00                                            | 0.00        | 0.00        |
| 58    | Telangana         | AICRP on Rice, IIRR, Hyderabad                           |                              |                        | 0.00                           | 15.00                         | 15.00                                     | 15.00                           | 0.00                                            | 0.00        | 0.00        |
| 59    | Telangana         | CRP on Rice Biofortification, IIRR, Hyderabad            |                              |                        | 0.00                           | 0.00                          | 0.00                                      | 0.00                            | 0.00                                            | 0.00        | 0.00        |
| 60    | Haryana           | IIWBR, Karnal                                            |                              |                        | 0.00                           | 5.00                          | 5.00                                      | 5.00                            | 0.00                                            | 0.00        | 0.00        |
| 61    | Haryana           | AICRP on Wheat & Barley, IIWBR, Karnal                   |                              |                        | 0.00                           | 5.00                          | 5.00                                      | 5.00                            | 0.00                                            | 0.00        | 0.00        |
| 62    | Uttar Pradesh     | IISS, Maunath Bhanjan                                    |                              |                        | 0.00                           | 9.00                          | 9.00                                      | 9.00                            | 0.00                                            | 0.00        | 0.00        |
| 63    | Uttar Pradesh     | AICRP NSP (CROPS), DSR, Maunath Bhanjan                  |                              |                        | 0.00                           | 67.00                         | 67.00                                     | 67.00                           | 0.00                                            | 0.00        | 0.00        |
| 64    | Uttar Pradesh     | Seed Production in Agricultural Corps and Fisheries, DSR |                              |                        | 0.00                           | 15.00                         | 15.00                                     | 15.00                           | 0.00                                            | 0.00        | 0.00        |
| 65    | Chattisgarh       | NIBSM, Raipur                                            |                              |                        | 0.00                           | 0.00                          | 0.00                                      | 0.00                            | 0.00                                            | 0.00        | 0.00        |
| 66    | Jharkhand         | IIAB, Ranchi                                             |                              | 1.00                   | 2.00                           | 2.00                          | 2.00                                      | 2.00                            | 0.00                                            | 0.00        | 0.00        |
|       |                   | <b>Total Crop Sciences</b>                               | <b>0.00</b>                  | <b>21.00</b>           | <b>31.00</b>                   | <b>472.00</b>                 | <b>472.00</b>                             | <b>500.00</b>                   | <b>0.00</b>                                     | <b>0.00</b> | <b>0.00</b> |

| S.NO. | Name of the State | Name of the Unit                                  | D. Guest House – Maintenance | E. Other Miscellaneous | Total - Miscellaneous Expenses | Total Grants in Aid - General | Total Revenue (Grants in Aid - Salaries + ...) | Grand Total (Capital + Revenue) | Grants for creation of Capital Assets (CAPITAL) | Works       | A. Land     |
|-------|-------------------|---------------------------------------------------|------------------------------|------------------------|--------------------------------|-------------------------------|------------------------------------------------|---------------------------------|-------------------------------------------------|-------------|-------------|
| 1     | Andhra Pradesh    | CIARI, Port Blair                                 |                              | 2.00                   | 2.00                           | 29.00                         | 29.00                                          | 29.00                           | 0.00                                            | 0.00        | 0.00        |
| 2     | Rajasthan         | CIAH, Bikaner                                     |                              |                        | 0.00                           | 10.00                         | 10.00                                          | 10.00                           | 0.00                                            | 0.00        | 0.00        |
| 3     | Rajasthan         | AICRP on AZF, CIAH, Bikaner                       |                              |                        | 0.00                           | 25.00                         | 25.00                                          | 25.00                           | 0.00                                            | 0.00        | 0.00        |
| 4     | Uttar Pradesh     | CISH, Lucknow                                     |                              |                        | 0.00                           | 5.00                          | 5.00                                           | 5.00                            | 0.00                                            | 0.00        | 0.00        |
| 5     | Jammu Kashmir     | CITH, Srinagar                                    |                              |                        | 0.00                           | 5.00                          | 5.00                                           | 5.00                            |                                                 | 0.00        | 0.00        |
| 6     | Kerala            | CPCRI, Kasaragod                                  |                              |                        | 0.00                           | 15.00                         | 15.00                                          | 15.00                           | 0.00                                            | 0.00        | 0.00        |
| 7     | Uttar Pradesh     | AICRP on Palms, CPCRI, Kasaragod                  |                              | 5.00                   | 6.25                           | 20.00                         | 20.00                                          | 20.00                           | 0.00                                            | 0.00        | 0.00        |
| 8     | Uttar Pradesh     | CPRI, Shimla                                      |                              |                        | 0.00                           | 0.00                          | 0.00                                           | 0.00                            | 0.00                                            | 0.00        | 0.00        |
| 9     | Uttar Pradesh     | AICRP on Potato, CPRI, Shimla                     |                              |                        | 0.00                           | 0.00                          | 0.00                                           | 0.00                            | 0.00                                            | 0.00        | 0.00        |
| 10    | Kerala            | CTCRI, Thiruvanthapuram                           |                              |                        | 0.00                           | 10.00                         | 10.00                                          | 10.00                           | 0.00                                            | 0.00        | 0.00        |
| 11    | Karnataka         | AICRP on Tuber Crops, CTCRI, Thiruvanthapuram     |                              |                        | 0.00                           | 2.00                          | 2.00                                           | 2.00                            | 0.00                                            | 0.00        | 0.00        |
| 12    | Karnataka         | IIHR, Bangalore                                   |                              |                        | 0.00                           | 15.00                         | 15.00                                          | 15.00                           | 0.00                                            | 0.00        | 0.00        |
| 13    | Karnataka         | AICRP on Fruit, IIHR, Bangalore                   |                              |                        | 6.00                           | 35.00                         | 35.00                                          | 35.00                           | 0.00                                            | 0.00        | 0.00        |
| 14    | Kerala            | IISR, Calicut                                     |                              |                        | 0.00                           | 3.00                          | 3.00                                           | 3.00                            | 0.00                                            | 0.00        | 0.00        |
| 15    | Kerala            | AICRP on Spices, IISR, Calicut                    |                              |                        | 0.00                           | 10.00                         | 10.00                                          | 10.00                           | 0.00                                            | 0.00        | 0.00        |
| 16    | Uttar Pradesh     | IIVR, Varanasi                                    |                              |                        | 0.00                           | 15.00                         | 15.00                                          | 15.00                           | 0.00                                            | 0.00        | 0.00        |
| 17    | Uttar Pradesh     | AICRP on Vegetables, IIVR, Varanasi               |                              |                        | 0.00                           | 25.00                         | 25.00                                          | 25.00                           | 0.00                                            | 0.00        | 0.00        |
| 18    | Tamil Nadu        | NRC for Banana, Tiruchirapalli                    |                              |                        | 0.00                           | 1.00                          | 1.00                                           | 1.00                            | 0.00                                            | 0.00        | 0.00        |
| 19    | Tamil Nadu        | Dte. for Cashew Research, Puttur                  |                              | 2.00                   | 2.00                           | 6.00                          | 6.00                                           | 6.00                            | 0.00                                            | 0.00        | 0.00        |
| 20    | Tamil Nadu        | AICRP on Cashew, Dte. For Cashew Research, Puttur |                              | 9.00                   | 9.00                           | 9.00                          | 9.00                                           | 9.00                            | 0.00                                            | 0.00        | 0.00        |
| 21    | Maharashtra       | CCRI, Nagpur                                      |                              |                        | 0.00                           | 5.00                          | 5.00                                           | 5.00                            | 0.00                                            | 0.00        | 0.00        |
| 22    | Maharashtra       | NRC For Grapes, Pune                              |                              |                        | 0.00                           | 2.00                          | 2.00                                           | 2.00                            | 0.00                                            | 0.00        | 0.00        |
| 23    | Gujarat           | DMAPR, Anand                                      |                              |                        | 0.00                           | 3.00                          | 3.00                                           | 3.00                            | 0.00                                            | 0.00        | 0.00        |
| 24    | Gujarat           | AICRP on MAP & Betelvine, DMAPR, Anand            |                              |                        | 0.00                           | 0.00                          | 0.00                                           | 0.00                            | 0.00                                            | 0.00        | 0.00        |
| 25    | Uttar Pradesh     | Dte. on Mushroom, Solan                           |                              | 2.00                   | 2.00                           | 2.00                          | 2.00                                           | 2.00                            | 0.00                                            | 0.00        | 0.00        |
| 26    | Uttar Pradesh     | AICRP on Mushroom, DMR, Solan                     |                              |                        | 0.00                           | 8.00                          | 8.00                                           | 8.00                            | 0.00                                            | 0.00        | 0.00        |
| 27    | Andhra Pradesh    | IIOPR, Pedavegi                                   |                              |                        | 0.00                           | 15.00                         | 15.00                                          | 15.00                           | 0.00                                            | 0.00        | 0.00        |
| 28    | Maharashtra       | Dte. on Onion & Garlic, Pune                      |                              |                        | 0.00                           | 5.00                          | 5.00                                           | 5.00                            | 0.00                                            | 0.00        | 0.00        |
| 29    | Sikkim            | NRC on Orchids, Sikkim                            |                              |                        | 0.00                           | 1.00                          | 1.00                                           | 1.00                            | 0.00                                            | 0.00        | 0.00        |
| 30    | Rajasthan         | NRC Seed Spices, Ajmer                            |                              |                        | 0.00                           | 5.00                          | 5.00                                           | 5.00                            | 0.00                                            | 0.00        | 0.00        |
| 31    | Bihar             | NRC For Litchi, Muzaffarpur                       |                              |                        | 0.00                           | 1.00                          | 1.00                                           | 1.00                            | 0.00                                            | 0.00        | 0.00        |
| 32    | Maharashtra       | NRC for Pomegranate, Solapur                      |                              |                        | 0.00                           | 5.00                          | 5.00                                           | 5.00                            | 0.00                                            | 0.00        | 0.00        |
| 33    | Maharashtra       | Dte. of Floriculture, Pune                        |                              | 8.00                   | 8.00                           | 8.00                          | 8.00                                           | 8.00                            | 0.00                                            | 0.00        | 0.00        |
| 34    | Maharashtra       | AICRP on Floriculture, Dte. of Floriculture, Pune |                              |                        | 0.00                           | 0.00                          | 0.00                                           | 0.00                            | 0.00                                            | 0.00        | 0.00        |
|       |                   | <b>Total HORTICULTURAL SCIENCES</b>               | <b>0.00</b>                  | <b>28.00</b>           | <b>35.25</b>                   | <b>300.00</b>                 | <b>300.00</b>                                  | <b>300.00</b>                   | <b>0.00</b>                                     | <b>0.00</b> | <b>0.00</b> |
| 1     | Uttar Pradesh     | CARI, Izatnagar                                   |                              |                        | 0.00                           | 0.00                          | 0.00                                           | 0.00                            | 0.00                                            | 0.00        | 0.00        |
| 2     | Haryana           | CIRB, Hissar                                      |                              |                        | 0.00                           | 2.80                          | 2.80                                           | 3.00                            | 0.00                                            | 0.00        | 0.00        |
| 3     | Haryana           | Network Project on Buffaloes, CIRB, Hissar        |                              |                        | 0.00                           | 0.00                          | 0.00                                           | 0.00                            | 0.00                                            | 0.00        | 0.00        |
| 4     | Uttar Pradesh     | CIRG, Makhdoom                                    |                              |                        | 0.00                           | 0.00                          | 0.00                                           | 0.00                            | 0.00                                            | 0.00        | 0.00        |
| 5     | Uttar Pradesh     | AICRP on Goats, CIRG, Makhdoom                    |                              |                        | 0.00                           | 11.20                         | 11.20                                          | 12.00                           | 0.00                                            | 0.00        | 0.00        |
| 6     | Rajasthan         | CSWRI, Avikanagar                                 |                              |                        | 0.00                           | 3.70                          | 3.70                                           | 4.00                            | 0.00                                            | 0.00        | 0.00        |







| S.NO. | Name of the State | Name of the Unit                                       | D. Guest House – Maintenance | E. Other Miscellaneous | Total - Miscellaneous Expenses | Total Grants in Aid - General | Total Revenue (Grants in Aid Salaries + | Grand Total (Capital + Revenue) | Grants for creation of Capital Assets (CAPITAL) | Works | A. Land |
|-------|-------------------|--------------------------------------------------------|------------------------------|------------------------|--------------------------------|-------------------------------|-----------------------------------------|---------------------------------|-------------------------------------------------|-------|---------|
| 5     | Madhya Pradesh    | AICRP on UAE, CIAE, Bhopal                             |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 6     | Madhya Pradesh    | CRP On FMPF, CIAE, Bhopal                              | 0.00                         | 0.00                   | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 7     | Madhya Pradesh    | CRP On EA, CIAE, Bhopal                                | 0.00                         | 0.00                   | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 8     | Punjab            | CIPHET, Ludhiana                                       | 0.00                         | 0.00                   | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 9     | Punjab            | AICRP on PET, CIPHET, Ludhiana                         | 0.00                         | 0.00                   | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 10    | Punjab            | AICRP on PHET, CIPHET, Ludhiana                        | 0.00                         | 0.00                   | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 11    | Punjab            | CRP On SA, CIPHET, Ludhiana                            | 0.00                         | 0.00                   | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 12    | Punjab            | CRP On HF, CIPHET, Ludhiana                            | 0.00                         | 0.00                   | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 13    | Maharashtra       | CIRCOT, Mumbai                                         |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 14    | Maharashtra       | CRP on Natural Fibres, CIRCOT, Mumbai                  |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 15    | Jharkhand         | IINRG, Ranchi                                          |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 16    | Jharkhand         | NWP on HP VANR&G, IINRG, Ranchi                        |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 17    | Jharkhand         | NWP on CLIGR, IINRG, Ranchi                            |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 18    | West Bengal       | NIRJAFT, Kolkata                                       |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
|       |                   | TOTAL AGRICULTURAL ENGINEERING                         | 0.00                         | 0.00                   | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 1     | New Delhi         | IASRI including CABIn, New Delhi                       |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 2     | New Delhi         | NIAP & PR, New Delhi                                   |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
|       |                   | TOTAL ECO. STATISTICS &MANAGEMENT                      | 0.00                         | 0.00                   | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 1     | Telangana         | NAARM, Hyderabad                                       | 0.00                         | 0.00                   | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 2     | Odisha            | CIWA, Bhubaneswar                                      | 0.00                         | 0.00                   | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 3     | Odisha            | AICRP on Home Science, CIWA, Bhubaneswar               | 0.00                         | 0.00                   | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 4     | New Delhi         | Strengthening and Development of Higher Agricultural E | 0.00                         | 0.00                   | 0.00                           | 1890.00                       | 1890.00                                 | 2700.00                         | 0.00                                            | 0.00  | 0.00    |
|       |                   | TOTAL AG. EDUCATION DIVISION                           | 0.00                         | 0.00                   | 0.00                           | 1890.00                       | 1890.00                                 | 2700.00                         | 0.00                                            | 0.00  | 0.00    |
| 1     | New Delhi         | HEADQUARTERS UNIT                                      |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 2     | New Delhi         | EXTRA MURAL FUND                                       |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 3     | New Delhi         | AUDITORIUM                                             |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 4     | New Delhi         | ASRB                                                   |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 5     | New Delhi         | SOCIETIES/AWARD                                        |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 6     | New Delhi         | NASM                                                   |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 7     | New Delhi         | INT. COOP - CGIAR                                      |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 8     | New Delhi         | HRM                                                    |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 9     | New Delhi         | Publicity and Public Relations                         |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 10    | New Delhi         | CERA                                                   |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 11    | New Delhi         | NAIF                                                   |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 12    | New Delhi         | CREATION AND MAINTENANCE OF INFRASTRUCTURE             |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 13    | New Delhi         | EVALUATION OF SCHEMES                                  |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
|       | New Delhi         | TOTAL ICAR HQRS.                                       | 0.00                         | 0.00                   | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 1     | New Delhi         | PIU, NASF                                              |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 2     | New Delhi         | Funding to Projects                                    |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
|       |                   | TOTAL OTHERS                                           | 0.00                         | 0.00                   | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |
| 1     | New Delhi         | DKMA, New Delhi                                        |                              |                        | 0.00                           | 0.00                          | 0.00                                    | 0.00                            | 0.00                                            | 0.00  | 0.00    |

| S.NO. | Name of the State | Name of the Unit                    | D. Guest House – Maintenance | E. Other Miscellaneous | Total - Miscellaneous Expenses | Total Grants in Aid - General | Total Revenue (Grants in Aid - Salaries +) | Grand Total (Capital + Revenue) | Grants for creation of Capital Assets (CAPITAL) | Works       | A. Land      |
|-------|-------------------|-------------------------------------|------------------------------|------------------------|--------------------------------|-------------------------------|--------------------------------------------|---------------------------------|-------------------------------------------------|-------------|--------------|
| 2     | Punjab            | ATARI ZONE-I, Ludhiana              |                              |                        | 18.00                          | 224.00                        | 224.00                                     | 348.00                          | 0.00                                            | 0.00        | 0.00         |
| 3     | Rajasthan         | ATARI ZONE-II, Jodhpur              |                              |                        | 0.00                           | 56.00                         | 56.00                                      | 84.00                           | 0.00                                            | 0.00        | 0.00         |
| 4     | Uttar Pradesh     | ATARI ZONE-III, Kanpur              |                              |                        | 12.00                          | 56.00                         | 56.00                                      | 92.00                           | 0.00                                            | 0.00        | 0.00         |
| 5     | Bihar             | ATARI ZONE-IV, Patna                |                              |                        | 0.00                           | 193.80                        | 193.80                                     | 272.45                          | 0.00                                            | 0.00        | 0.00         |
| 6     | West Bengal       | ATARI ZONE-V, Kolkata               |                              |                        | 0.00                           | 85.00                         | 85.00                                      | 211.35                          | 0.00                                            | 0.00        | 0.00         |
| 7     | Assam             | ATARI ZONE-VI, Guwahati             |                              |                        | 0.00                           | 100.00                        | 100.00                                     | 250.00                          | 0.00                                            | 0.00        | 0.00         |
| 8     | Meghalaya         | ATARI ZONE-VII, Barapani            |                              |                        | 0.00                           | 200.00                        | 200.00                                     | 350.00                          | 0.00                                            | 0.00        | 0.00         |
| 9     | Maharashtra       | ATARI ZONE-VIII, Pune               |                              |                        | 0.00                           | 127.00                        | 127.00                                     | 189.70                          | 0.00                                            | 0.00        | 0.00         |
| 10    | Madhya Pradesh    | ATARI ZONE-IX, Jabalpur             |                              |                        | 0.00                           | 165.00                        | 165.00                                     | 355.00                          | 0.00                                            | 0.00        | 0.00         |
| 11    | Telangana         | ATARI ZONE-X, Hyderabad             |                              |                        | 0.00                           | 87.00                         | 87.00                                      | 157.00                          | 0.00                                            | 0.00        | 0.00         |
| 12    | Karnataka         | ATARI ZONE-XI, Bengaluru            |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            | 0.00                                            | 0.00        | 0.00         |
| 13    | New Delhi         | FARMER FIRST                        |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            | 0.00                                            | 0.00        | 0.00         |
| 14    | New Delhi         | ARYA                                |                              | 13.30                  | 29.55                          | 126.20                        | 126.20                                     | 190.50                          | 0.00                                            | 0.00        | 0.00         |
| 15    | New Delhi         | EMF                                 |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            | 0.00                                            | 0.00        | 0.00         |
| 16    | New Delhi         | NETWORK PROJECT                     |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            | 0.00                                            | 0.00        | 0.00         |
| 17    | New Delhi         | DISASTER MGMT.                      |                              |                        | 0.00                           | 0.00                          | 0.00                                       | 0.00                            | 0.00                                            | 0.00        | 0.00         |
|       |                   | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>0.00</b>                  | <b>13.30</b>           | <b>59.55</b>                   | <b>1420.00</b>                | <b>1420.00</b>                             | <b>2500.00</b>                  | <b>0.00</b>                                     | <b>0.00</b> | <b>0.00</b>  |
|       |                   | <b>GRAND TOTAL</b>                  | <b>0.00</b>                  | <b>543.95</b>          | <b>660.45</b>                  | <b>5199.00</b>                | <b>5199.00</b>                             | <b>7500.00</b>                  | <b>0.00</b>                                     | <b>0.00</b> | <b>90.00</b> |

| S.NO. | Name of the State | Name of the Unit                                     | B. Building | i. Office building | ii. Residential building | iii. Minor Works | Equipments | Information Technology | Library Books and Journals | Vehicles & Vessels | Livestock |
|-------|-------------------|------------------------------------------------------|-------------|--------------------|--------------------------|------------------|------------|------------------------|----------------------------|--------------------|-----------|
| 1     | Maharashtra       | CICR, Nagpur                                         | 0.00        | 50.00              | 0.00                     | 0.00             | 100.00     | 25.00                  | 15.00                      | 0.00               | 8.00      |
| 2     | Maharashtra       | AICRP on Cotton, CICR, Nagpur                        | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00       | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 3     | West Bengal       | CRIJAF, Barrackpore                                  | 0.00        | 0.00               | 0.00                     | 0.00             | 20.00      | 7.00                   | 0.00                       | 0.00               | 0.00      |
| 4     | West Bengal       | AINPJAF, CRIJAF, Barrackpore                         | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00       | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 5     | Odisha            | NRRI, Cuttack                                        | 0.00        | 1012.00            | 0.00                     | 0.00             | 6.00       | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 6     | Odisha            | Incentivizing Research in Agriculture, NRRI, Cuttack | 0.00        | 0.00               | 0.00                     | 30.00            | 260.00     | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 7     | Andhra Pradesh    | CTRI, Rajamundry                                     | 0.00        | 0.00               | 0.00                     | 6.00             | 28.50      | 0.00                   | 0.50                       | 0.00               | 0.00      |
| 8     | Andhra Pradesh    | NETWORK on Tobacco, CTRI, Rajamundry                 | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00       | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 9     | New Delhi         | IARI, New Delhi                                      | 0.00        | 300.00             | 170.00                   | 0.00             | 170.00     | 0.00                   | 217.00                     | 0.00               | 1.00      |
| 10    | New Delhi         | Pesticide Residues, IARI, New Delhi                  | 0.00        | 1.00               | 0.00                     | 0.00             | 0.00       | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 11    | New Delhi         | AICRP Nematode, IARI, New Delhi                      | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00       | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 12    | New Delhi         | CRP On Hybrid Technology, IARI, New Delhi            | 0.00        | 0.00               | 0.00                     | 10.00            | 40.00      | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 13    | New Delhi         | CRP On Molecular Breeding, IARI, New Delhi           | 0.00        | 0.00               | 0.00                     | 10.00            | 40.00      | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 14    | Assam             | IARI Types Deemed University, Assam                  | 0.00        | 100.00             | 0.00                     | 0.00             | 0.00       | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 15    | Jharkhand         | IARI Types Deemed University, Jharkhand              | 0.00        | 731.00             | 0.00                     | 10.00            | 90.00      | 0.50                   | 0.50                       | 24.00              | 0.00      |
| 16    | Uttar Pradesh     | IGFRI, Jhansi                                        | 0.00        | 0.00               | 0.00                     | 0.00             | 40.00      | 10.00                  | 3.00                       | 10.00              | 0.00      |
| 17    | Uttar Pradesh     | AICRP on Forage Crops and Utilization, IGFRI, Jhansi | 0.00        | 0.00               | 0.00                     | 0.00             | 3.00       | 1.50                   | 0.00                       | 0.00               | 0.00      |
| 18    | Uttar Pradesh     | IIPR, Kanpur                                         | 0.00        | 0.00               | 0.00                     | 8.00             | 0.00       | 12.00                  | 4.00                       | 0.00               | 0.00      |
| 19    | Uttar Pradesh     | AICRP on Chickpea, IIPR, Kanpur                      | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00       | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 20    | Uttar Pradesh     | AICRP on Mullarp, IIPR, Kanpur                       | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00       | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 21    | Uttar Pradesh     | AICRP on Pigeonpea, IIPR, Kanpur                     | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00       | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 22    | Uttar Pradesh     | AICRP on Arid Legumes, IIPR Kanpur                   | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00       | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 23    | Uttar Pradesh     | IISR, Lucknow                                        | 0.00        | 0.00               | 0.00                     | 0.00             | 25.00      | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 24    | Uttar Pradesh     | AICRP on Sugercane, IISR, Lucknow                    | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00       | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 25    | Uttar Pradesh     | NBAIM, Maunath Bhanjan                               | 0.00        | 0.00               | 23.00                    | 0.00             | 10.00      | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 26    | Uttar Pradesh     | AMAAS, NBAIM, Mau                                    | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00       | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 27    | New Delhi         | NBPGR, New Delhi                                     | 0.00        | 150.00             | 0.00                     | 0.00             | 1302.00    | 7.00                   | 25.00                      | 20.00              | 0.00      |
| 28    | New Delhi         | AICRP POTENTIAL CROP, NBPGR, New Delhi               | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00       | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 29    | New Delhi         | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi              | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00       | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 30    | Tamil Nadu        | SBI, Coimbatore                                      | 0.00        | 0.00               | 0.00                     | 0.00             | 100.00     | 12.00                  | 0.00                       | 0.00               | 0.00      |
| 31    | Uttarakhand       | VPKAS, Almora                                        | 0.00        | 5.00               | 0.00                     | 10.00            | 38.00      | 5.00                   | 3.00                       | 0.00               | 0.00      |
| 32    | New Delhi         | NRCIPM, New Delhi                                    | 0.00        | 455.00             | 0.00                     | 0.00             | 0.00       | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 33    | New Delhi         | AINP On Soil Arthropod Pests, NRCIPM, New Delhi      | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00       | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 34    | New Delhi         | AINP on Agricultural Acarology, NRCIPM, New Delhi    | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00       | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 35    | Gujarat           | DGR, Junagadh                                        | 0.00        | 10.00              | 0.00                     | 25.00            | 50.00      | 15.00                  | 0.00                       | 0.00               | 0.00      |
| 36    | Gujarat           | AICRP on Groudnut, DGR, Junagadh                     | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00       | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 37    | New Delhi         | NRC Plant Biotechnology, New Delhi                   | 0.00        | 0.00               | 0.00                     | 0.00             | 119.00     | 3.00                   | 2.00                       | 0.00               | 0.00      |
| 38    | New Delhi         | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,       | 0.00        | 0.00               | 0.00                     | 0.00             | 20.00      | 0.00                   | 0.00                       | 0.00               | 0.00      |
| 39    | Rajasthan         | DR & MR, Bharatpur                                   | 0.00        | 45.00              | 0.00                     | 0.00             | 26.00      | 4.00                   | 1.00                       | 0.00               | 0.00      |

| S.NO. | Name of the State | Name of the Unit                                         | B. Building | i. Office building | ii. Residential building | iii. Minor Works | Equipments     | Information Technology | Library Books and Journals | Vehicles & Vessels | Livestock   |
|-------|-------------------|----------------------------------------------------------|-------------|--------------------|--------------------------|------------------|----------------|------------------------|----------------------------|--------------------|-------------|
| 40    | Rajasthan         | AICRP on R&M, DR & MR, Bharatpur                         | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 41    | Telangana         | IIMR, Hyderabad                                          | 0.00        | 167.00             | 0.00                     | 0.00             | 40.00          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 42    | Telangana         | AICRP on Sorghum, IIMR, Hyderabad                        | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 43    | Telangana         | AICRP on Pearl Millets, IIMR, Hyderabad                  | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 44    | Telangana         | AICRP on Small Millets, IIMR, Hyderabad                  | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 45    | Madhya Pradesh    | DSR, Indore                                              | 0.00        | 0.00               | 0.00                     | 3.00             | 10.00          | 5.00                   | 5.00                       | 0.00               | 0.00        |
| 46    | Madhya Pradesh    | AICRP on Soyabean, Indore                                | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 47    | Karnataka         | NBAIR, Bengaluru                                         | 0.00        | 100.00             | 0.00                     | 0.00             | 0.00           | 0.00                   | 9.00                       | 0.00               | 0.00        |
| 48    | Karnataka         | AICRP on Biological Control, NBAIR, Bengaluru            | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 49    | Karnataka         | AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru       | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 50    | Karnataka         | AINP on Vertebrate Pest Management, NBAIR, Bengaluru     | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 51    | New Delhi         | IIMR, New Delhi                                          | 0.00        | 402.00             | 0.00                     | 0.00             | 100.00         | 20.00                  | 0.00                       | 0.00               | 0.00        |
| 52    | New Delhi         | AICRP On Maize, IIMR, New Delhi                          | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 53    | Telangana         | IIOR, Hyderabad                                          | 0.00        | 0.00               | 0.00                     | 20.00            | 15.00          | 0.00                   | 5.00                       | 0.00               | 0.00        |
| 54    | Telangana         | AICRP on Oilseed, Hyderabad                              | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 55    | Telangana         | AICRP on Linseed, IIOR, Hyderabad                        | 0.00        | 0.00               | 0.00                     | 0.00             | 5.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 56    | Telangana         | AICRP on Sesame & Niger, IIOR, Hyderabad                 | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 57    | Telangana         | IIRR, Hyderabad                                          | 0.00        | 0.00               | 0.00                     | 20.00            | 0.00           | 1.00                   | 0.00                       | 0.00               | 0.00        |
| 58    | Telangana         | AICRP on Rice, IIRR, Hyderabad                           | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 59    | Telangana         | CRP on Rice Biofortification, IIRR, Hyderabad            | 0.00        | 0.00               | 0.00                     | 20.00            | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 60    | Haryana           | IIWBR, Karnal                                            | 0.00        | 215.00             | 0.00                     | 0.00             | 85.00          | 10.00                  | 8.00                       | 0.00               | 0.00        |
| 61    | Haryana           | AICRP on Wheat & Barley, IIWBR, Karnal                   | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 62    | Uttar Pradesh     | IISS, Maunath Bhanjan                                    | 0.00        | 30.00              | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 63    | Uttar Pradesh     | AICRP NSP (CROPS), DSR, Maunath Bhanjan                  | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 64    | Uttar Pradesh     | Seed Production in Agricultural Corps and Fisheries, DSR | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 65    | Chhattisgarh      | NIBSM, Raipur                                            | 0.00        | 1200.00            | 0.00                     | 0.00             | 200.00         | 20.00                  | 5.00                       | 25.00              | 0.00        |
| 66    | Jharkhand         | IIAB, Ranchi                                             | 0.00        | 400.00             | 0.00                     | 0.00             | 75.00          | 5.00                   | 5.00                       | 12.00              | 0.00        |
|       |                   | <b>Total Crop Sciences</b>                               | <b>0.00</b> | <b>5373.00</b>     | <b>193.00</b>            | <b>172.00</b>    | <b>3017.50</b> | <b>163.00</b>          | <b>308.00</b>              | <b>91.00</b>       | <b>9.00</b> |

| S.NO.                               | Name of the State   | Name of the Unit                                  | B. Building | i. Office building | ii. Residential building | iii. Minor Works | Equipments    | Information Technology | Library Books and Journals | Vehicles & Vessels | Livestock   |
|-------------------------------------|---------------------|---------------------------------------------------|-------------|--------------------|--------------------------|------------------|---------------|------------------------|----------------------------|--------------------|-------------|
| 1                                   | Andaman and Nicobar | CIARI, Port Blair                                 | 0.00        | 0.00               | 0.00                     | 0.00             | 5.00          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 2                                   | Rajasthan           | CIAH, Bikaner                                     | 0.00        | 0.00               | 0.00                     | 0.00             | 4.00          | 0.00                   | 2.00                       | 0.00               | 0.00        |
| 3                                   | Rajasthan           | AICRP on AZF, CIAH, Bikaner                       | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 4                                   | Uttar Pradesh       | CISH, Lucknow                                     | 0.00        | 0.00               | 0.00                     | 0.00             | 2.00          | 2.00                   | 0.00                       | 0.00               | 0.00        |
| 5                                   | Jammu Kashmir       | CITH, Srinagar                                    | 0.00        | 6.00               | 0.00                     | 0.00             | 0.00          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 6                                   | Kerala              | CPCRI, Kasaragod                                  | 0.00        | 16.00              | 0.00                     | 0.00             | 5.00          | 0.50                   | 2.50                       | 0.60               | 0.10        |
| 7                                   | Uttaranchal Pradesh | AICRP on Palms, CPCRI, Kasaragod                  | 0.00        | 0.50               | 0.00                     | 0.00             | 0.30          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 8                                   | Uttaranchal Pradesh | CPRI, Shimla                                      | 0.00        | 1.00               | 0.00                     | 0.00             | 5.00          | 2.00                   | 10.00                      | 0.00               | 0.00        |
| 9                                   | Uttaranchal Pradesh | AICRP on Potato, CPRI, Shimla                     | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 10                                  | Kerala              | CTCRI, Thiruvananthapuram                         | 0.00        | 0.00               | 0.00                     | 0.00             | 5.00          | 1.00                   | 2.00                       | 0.00               | 0.00        |
| 11                                  | Karnataka           | AICRP on Tuber Crops, CTCRI, Thiruvananthapuram   | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 12                                  | Karnataka           | IIHR, Bangalore                                   | 0.00        | 0.00               | 0.00                     | 0.00             | 40.00         | 1.00                   | 2.00                       | 0.00               | 0.00        |
| 13                                  | Karnataka           | AICRP on Fruit, IIHR, Bangalore                   | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 14                                  | Kerala              | IISR, Calicut                                     | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00          | 2.00                   | 1.00                       | 2.00               | 0.00        |
| 15                                  | Kerala              | AICRP on Spices, IISR, Calicut                    | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 16                                  | Uttar Pradesh       | IIVR, Varanasi                                    | 0.00        | 0.00               | 0.00                     | 0.00             | 3.00          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 17                                  | Uttar Pradesh       | AICRP on Vegetables, IIVR, Varanasi               | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00          | 1.00                   | 0.00                       | 0.00               | 0.00        |
| 18                                  | Tamil Nadu          | NRC for Banana, Tiruchirapalli                    | 0.00        | 0.00               | 0.00                     | 0.00             | 6.00          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 19                                  | Tamil Nadu          | Dte. for Cashew Research, Puttur                  | 0.00        | 0.00               | 0.00                     | 0.00             | 1.00          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 20                                  | Tamil Nadu          | AICRP on Cashew, Dte. For Cashew Research, Puttur | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 21                                  | Maharashtra         | CCRI, Nagpur                                      | 0.00        | 0.00               | 0.00                     | 0.00             | 4.00          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 22                                  | Maharashtra         | NRC For Grapes, Pune                              | 0.00        | 0.00               | 0.00                     | 0.00             | 5.00          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 23                                  | Gujarat             | DMAPR, Anand                                      | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00          | 0.00                   | 5.00                       | 0.00               | 0.00        |
| 24                                  | Gujarat             | AICRP on MAP & Betelvine, DMAPR, Anand            | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 25                                  | Uttaranchal Pradesh | Dte. on Mushroom, Solan                           | 0.00        | 0.00               | 0.00                     | 0.00             | 3.00          | 1.00                   | 1.00                       | 0.00               | 0.00        |
| 26                                  | Uttaranchal Pradesh | AICRP on Mushroom, DMR, Solan                     | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 27                                  | Andhra Pradesh      | IIOPR, Pedavegi                                   | 0.00        | 0.00               | 0.00                     | 0.00             | 3.50          | 0.00                   | 0.50                       | 0.00               | 0.00        |
| 28                                  | Maharashtra         | Dte. on Onion & Garlic, Pune                      | 0.00        | 0.00               | 0.00                     | 0.00             | 2.00          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 29                                  | Sikkim              | NRC on Orchids, Sikkim                            | 0.00        | 0.00               | 0.00                     | 2.00             | 0.00          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 30                                  | Rajasthan           | NRC Seed Spices, Ajmer                            | 0.00        | 0.00               | 0.00                     | 0.00             | 2.00          | 1.50                   | 0.00                       | 0.00               | 0.00        |
| 31                                  | Bihar               | NRC For Litchi, Muzaffarpur                       | 0.00        | 0.00               | 0.00                     | 7.00             | 0.00          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 32                                  | Maharashtra         | NRC for Pomegranate, Solapur                      | 0.00        | 0.00               | 0.00                     | 0.00             | 8.00          | 0.00                   | 2.00                       | 0.00               | 0.00        |
| 33                                  | Maharashtra         | Dte. of Floriculture, Pune                        | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00          | 0.00                   | 1.00                       | 0.00               | 0.00        |
| 34                                  | Maharashtra         | AICRP on Floriculture, Dte. of Floriculture, Pune | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| <b>Total HORTICULTURAL SCIENCES</b> |                     |                                                   | <b>0.00</b> | <b>23.50</b>       | <b>0.00</b>              | <b>9.00</b>      | <b>103.80</b> | <b>12.00</b>           | <b>29.00</b>               | <b>2.60</b>        | <b>0.10</b> |
| 1                                   | Uttar Pradesh       | CARI, Izatnagar                                   | 0.00        | 157.00             | 25.00                    | 5.00             | 50.00         | 5.00                   | 8.00                       | 0.00               | 0.00        |
| 2                                   | Haryana             | CIRB, Hissar                                      | 0.00        | 130.00             | 0.00                     | 0.00             | 138.20        | 3.00                   | 2.00                       | 0.00               | 10.00       |
| 3                                   | Haryana             | Network Project on Buffaloes, CIRB, Hissar        | 0.00        | 0.00               | 0.00                     | 0.00             | 80.00         | 0.00                   | 0.00                       | 0.00               | 27.00       |
| 4                                   | Uttar Pradesh       | CIRG, Makhdoom                                    | 0.00        | 90.00              | 0.00                     | 0.00             | 22.00         | 4.00                   | 4.00                       | 0.00               | 7.00        |
| 5                                   | Uttar Pradesh       | AICRP on Goats, CIRG, Makhdoom                    | 0.00        | 0.00               | 0.00                     | 35.00            | 40.00         | 5.80                   | 0.00                       | 0.00               | 40.00       |
| 6                                   | Rajasthan           | CSWRI, Avikanagar                                 | 0.00        | 72.00              | 0.00                     | 0.00             | 30.00         | 10.00                  | 3.00                       | 30.00              | 5.00        |



| S.NO. | Name of the State | Name of the Unit                                     | B. Building | i. Office building | ii. Residential building | iii. Minor Works | Equipments     | Information Technology | Library Books and Journals | Vehicles & Vessels | Livestock    |
|-------|-------------------|------------------------------------------------------|-------------|--------------------|--------------------------|------------------|----------------|------------------------|----------------------------|--------------------|--------------|
| 8     | Meghalaya         | ICAR RC For NEH Region.,Barapani                     | 0.00        | 350.00             | 100.00                   | 50.00            | 375.00         | 50.00                  | 30.00                      | 0.00               | 10.00        |
| 9     | Bihar             | ICAR Res. Complex for Eastern Region, Patna          | 0.00        | 45.00              | 0.00                     | 2.00             | 55.00          | 11.00                  | 5.00                       | 10.00              | 5.00         |
| 10    | Goa               | CCARI (ICAR Res. Complex), Goa                       | 0.00        | 0.00               | 0.00                     | 30.00            | 56.00          | 5.00                   | 5.00                       | 8.00               | 5.00         |
| 11    | Madhya Pradesh    | IISS, Bhopal                                         | 0.00        | 33.00              | 0.00                     | 5.00             | 35.00          | 3.00                   | 1.00                       | 0.00               | 0.00         |
| 12    | Madhya Pradesh    | AICRP on Micronutrients, IISS, Bhopal                | 0.00        | 0.00               | 0.00                     | 0.00             | 10.00          | 0.00                   | 0.00                       | 0.00               | 0.00         |
| 13    | Madhya Pradesh    | AICRP on Biofertilizer, IISS, Bhopal                 | 0.00        | 0.00               | 0.00                     | 0.00             | 35.00          | 0.00                   | 0.00                       | 0.00               | 0.00         |
| 14    | Madhya Pradesh    | AICRP on STCR, IISS, Bhopal                          | 0.00        | 0.00               | 0.00                     | 4.00             | 6.00           | 0.00                   | 0.00                       | 0.00               | 0.00         |
| 15    | Madhya Pradesh    | AICRP on LTFE, IISS, Bhopal                          | 0.00        | 0.00               | 0.00                     | 0.00             | 10.00          | 0.00                   | 0.00                       | 0.00               | 0.00         |
| 16    | Madhya Pradesh    | CRP on Conservation Agriculture, IISS, Bhopal        | 0.00        | 0.00               | 0.00                     | 2.50             | 62.00          | 7.50                   | 0.00                       | 0.00               | 0.00         |
| 17    | Maharashtra       | NBSS & LUP, Nagpur                                   | 0.00        | 115.00             | 0.00                     | 39.00            | 30.00          | 10.00                  | 8.00                       | 23.00              | 0.00         |
| 18    | Uttar Pradesh     | CARI,Jhansi                                          | 0.00        | 65.00              | 0.00                     | 0.00             | 33.00          | 5.00                   | 1.00                       | 0.00               | 0.00         |
| 19    | Uttar Pradesh     | AICRP on Agroforestry, CARI, Jhansi                  | 0.00        | 0.00               | 0.00                     | 0.00             | 35.00          | 36.00                  | 0.00                       | 12.00              | 0.00         |
| 20    | Odisha            | IWM, Bhubaneshwar                                    | 0.00        | 0.00               | 0.00                     | 23.00            | 25.00          | 5.00                   | 5.00                       | 7.00               | 0.00         |
| 21    | Odisha            | AICRP on IWM, IWM, Bhubaneshwar                      | 0.00        | 0.00               | 0.00                     | 0.00             | 5.00           | 5.00                   | 0.00                       | 0.00               | 0.00         |
| 22    | Odisha            | CRP on Water, IWM, Bhubaneshwar                      | 0.00        | 0.00               | 0.00                     | 40.00            | 55.00          | 5.00                   | 0.00                       | 0.00               | 0.00         |
| 23    | Bihar             | NRC on Integrated Farming, Motihari                  | 0.00        | 300.00             | 200.00                   | 0.00             | 60.00          | 5.00                   | 10.00                      | 5.00               | 10.00        |
| 24    | Madhya Pradesh    | Dte. Of Weed Research, Jabalpur                      | 0.00        | 50.00              | 0.00                     | 0.00             | 0.00           | 0.00                   | 1.00                       | 0.00               | 0.00         |
| 25    | Madhya Pradesh    | AICRP on Weed Management, DWR, Jabalpur              | 0.00        | 0.00               | 0.00                     | 0.00             | 4.00           | 0.00                   | 0.00                       | 0.00               | 0.00         |
| 26    | Uttar Pradesh     | IIFSR, Modipuram                                     | 0.00        | 10.00              | 0.00                     | 0.00             | 25.00          | 3.00                   | 5.00                       | 10.00              | 0.00         |
| 27    | Uttar Pradesh     | AICRP on Integrated Farming System, IIFSR, Modipuram | 0.00        | 0.00               | 0.00                     | 20.00            | 175.00         | 0.00                   | 0.00                       | 0.00               | 5.00         |
| 28    | Uttar Pradesh     | Network Project on Organic Farming, IIFSR, Modipuram | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00         |
| 29    | Maharashtra       | NIASM, Baramati                                      | 0.00        | 45.00              | 0.00                     | 25.00            | 198.00         | 20.00                  | 8.00                       | 0.00               | 35.00        |
|       |                   | <b>TOTAL NRM DIVISION</b>                            | <b>0.00</b> | <b>1150.00</b>     | <b>317.00</b>            | <b>468.50</b>    | <b>1481.00</b> | <b>256.50</b>          | <b>96.00</b>               | <b>75.00</b>       | <b>73.00</b> |
| 30    | Telangana         | NICRA, Hyderabad                                     | 0.00        | 0.00               | 0.00                     | 120.00           | 800.00         | 70.00                  | 0.00                       | 0.00               | 0.00         |
|       |                   | <b>TOTAL CRAI/NICRA</b>                              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>              | <b>120.00</b>    | <b>800.00</b>  | <b>70.00</b>           | <b>0.00</b>                | <b>0.00</b>        | <b>0.00</b>  |
| 1     | Tamil Nadu        | CIBA, Chennai                                        | 0.00        | 160.00             | 0.00                     | 0.00             | 70.00          | 20.00                  | 25.00                      | 0.00               | 0.00         |
| 2     | Tamil Nadu        | AINP on Fish Health, CIBA, Chennai                   | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00         |
| 3     | West Bengal       | CIFRI, Barrackpore                                   | 0.00        | 210.00             | 0.00                     | 5.00             | 62.00          | 15.00                  | 5.00                       | 0.00               | 0.00         |
| 4     | Odisha            | CIFA, Bhubaneshwar                                   | 0.00        | 208.00             | 0.00                     | 0.00             | 95.00          | 20.00                  | 7.00                       | 0.00               | 0.00         |
| 5     | Maharashtra       | CIFE, Mumbai                                         | 0.00        | 25.00              | 75.00                    | 50.00            | 50.00          | 30.00                  | 16.00                      | 0.00               | 0.00         |
| 6     | Kerala            | CIFT, Kochi                                          | 0.00        | 133.00             | 0.00                     | 0.00             | 100.00         | 15.00                  | 5.00                       | 10.00              | 0.00         |
| 7     | Kerala            | CMFRI, Kochi                                         | 0.00        | 80.00              | 20.00                    | 0.00             | 75.00          | 30.00                  | 50.00                      | 10.00              | 0.00         |
| 8     | Kerala            | ANIP Mericulture, CMFRI, Kochi                       | 0.00        | 100.00             | 0.00                     | 0.00             | 15.00          | 0.00                   | 0.00                       | 0.00               | 0.00         |
| 9     | Uttar Pradesh     | NBFG, Lucknow                                        | 0.00        | 120.00             | 0.00                     | 0.00             | 75.00          | 25.00                  | 12.00                      | 0.00               | 0.00         |
| 10    | Uttar Pradesh     | CRP Genomics, NBFG, Lucknow                          | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00         |
| 11    | Uttarakhand       | Dte. Of Coldwater Fisheries Research, Bhimtal        | 0.00        | 0.00               | 0.00                     | 48.00            | 62.00          | 15.00                  | 37.00                      | 0.00               | 0.00         |
|       |                   | <b>TOTAL FISHERIES</b>                               | <b>0.00</b> | <b>1036.00</b>     | <b>95.00</b>             | <b>103.00</b>    | <b>604.00</b>  | <b>170.00</b>          | <b>157.00</b>              | <b>20.00</b>       | <b>0.00</b>  |
| 1     | Madhya Pradesh    | CIAE, Bhopal                                         | 0.00        | 0.00               | 0.00                     | 0.00             | 45.00          | 15.00                  | 15.00                      | 0.00               | 0.00         |
| 2     | Madhya Pradesh    | AICRP on FIM, CIAE, Bhopal                           | 0.00        | 0.00               | 0.00                     | 0.00             | 28.00          | 0.00                   | 0.00                       | 0.00               | 0.00         |
| 3     | Madhya Pradesh    | AICRP on ESA, CIAE, Bhopal                           | 0.00        | 0.00               | 0.00                     | 0.00             | 22.00          | 0.00                   | 0.00                       | 0.00               | 0.00         |
| 4     | Madhya Pradesh    | AICRP on EAAI, CIAE, Bhopal                          | 0.00        | 0.00               | 0.00                     | 0.00             | 23.00          | 0.00                   | 0.00                       | 0.00               | 0.00         |

| S.NO. | Name of the State | Name of the Unit                                       | B. Building | i. Office building | ii. Residential building | iii. Minor Works | Equipments     | Information Technology | Library Books and Journals | Vehicles & Vessels | Livestock   |
|-------|-------------------|--------------------------------------------------------|-------------|--------------------|--------------------------|------------------|----------------|------------------------|----------------------------|--------------------|-------------|
| 5     | Madhya Pradesh    | AICRP on UAE, CIAE, Bhopal                             | 0.00        | 0.00               | 0.00                     | 8.70             | 11.80          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 6     | Madhya Pradesh    | CRP On FMPPF, CIAE, Bhopal                             | 0.00        | 0.00               | 0.00                     | 0.00             | 6.00           | 1.00                   | 0.00                       | 0.00               | 0.00        |
| 7     | Madhya Pradesh    | CRP On EA, CIAE, Bhopal                                | 0.00        | 0.00               | 0.00                     | 0.00             | 5.00           | 1.00                   | 0.00                       | 0.00               | 0.00        |
| 8     | Punjab            | CIPHET, Ludhiana                                       | 0.00        | 15.00              | 0.00                     | 0.00             | 22.00          | 5.00                   | 1.00                       | 0.00               | 0.00        |
| 9     | Punjab            | AICRP on PET, CIPHET, Ludhiana                         | 0.00        | 0.00               | 0.00                     | 0.00             | 23.00          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 10    | Punjab            | AICRP on PHET, CIPHET, Ludhiana                        | 0.00        | 0.00               | 0.00                     | 0.00             | 26.00          | 1.00                   | 0.00                       | 0.00               | 0.00        |
| 11    | Punjab            | CRP On SA, CIPHET, Ludhiana                            | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 12    | Punjab            | CRP On HF, CIPHET, Ludhiana                            | 0.00        | 0.00               | 0.00                     | 0.00             | 6.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 13    | Maharashtra       | CIRCOT, Mumbai                                         | 0.00        | 0.00               | 0.00                     | 5.00             | 16.00          | 3.00                   | 1.00                       | 0.00               | 0.00        |
| 14    | Maharashtra       | CRP on Natural Fibres, CIRCOT, Mumbai                  | 0.00        | 0.00               | 0.00                     | 0.00             | 6.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 15    | Jharkhand         | IINRG, Ranchi                                          | 0.00        | 25.00              | 0.00                     | 0.00             | 25.00          | 1.00                   | 6.00                       | 0.00               | 0.00        |
| 16    | Jharkhand         | NWP on HP VANR&G, IINRG, Ranchi                        | 0.00        | 0.00               | 0.00                     | 0.00             | 10.00          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 17    | Jharkhand         | NWP on CLIGR, IINRG, Ranchi                            | 0.00        | 0.00               | 0.00                     | 0.00             | 12.00          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 18    | West Bengal       | NIRJAFT, Kolkata                                       | 0.00        | 0.00               | 0.00                     | 0.00             | 19.50          | 4.50                   | 1.00                       | 0.00               | 0.00        |
|       |                   | <b>TOTAL AGRICULTURAL ENGINEERING</b>                  | <b>0.00</b> | <b>40.00</b>       | <b>0.00</b>              | <b>13.70</b>     | <b>306.30</b>  | <b>31.50</b>           | <b>24.00</b>               | <b>0.00</b>        | <b>0.00</b> |
| 1     | New Delhi         | IASRI including CABin, New Delhi                       | 0.00        | 10.00              | 10.00                    | 10.00            | 27.00          | 0.00                   | 46.00                      | 0.00               | 0.00        |
| 2     | New Delhi         | NIAP & PR, New Delhi                                   | 0.00        | 0.00               | 0.00                     | 0.00             | 32.50          | 19.50                  | 10.00                      | 12.00              | 0.00        |
|       |                   | <b>TOTAL ECO. STATISTICS &amp; MANAGEMENT</b>          | <b>0.00</b> | <b>10.00</b>       | <b>10.00</b>             | <b>10.00</b>     | <b>59.50</b>   | <b>19.50</b>           | <b>56.00</b>               | <b>12.00</b>       | <b>0.00</b> |
| 1     | Telangana         | NAARM, Hyderabad                                       | 0.00        | 100.00             | 100.00                   | 50.00            | 100.00         | 50.00                  | 60.00                      | 20.00              | 0.00        |
| 2     | Odisha            | CIWA, Bhubaneswar                                      | 0.00        | 450.00             | 23.00                    | 0.00             | 50.00          | 6.00                   | 5.00                       | 30.00              | 0.00        |
| 3     | Odisha            | AICRP on Home Science, CIWA, Bhubaneswar               | 0.00        | 0.00               | 0.00                     | 0.00             | 150.00         | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 4     | New Delhi         | Strengthening and Development of Higher Agricultural E | 0.00        | 8850.00            | 0.00                     | 8350.00          | 5710.00        | 3800.00                | 1350.00                    | 0.00               | 0.00        |
|       |                   | <b>TOTAL AG. EDUCATION DIVISION</b>                    | <b>0.00</b> | <b>9400.00</b>     | <b>123.00</b>            | <b>8400.00</b>   | <b>6010.00</b> | <b>3856.00</b>         | <b>1415.00</b>             | <b>50.00</b>       | <b>0.00</b> |
| 1     | New Delhi         | HEADQUARTERS UNIT                                      | 0.00        | 0.00               | 0.00                     | 0.00             | 20.00          | 10.00                  | 5.00                       | 15.00              | 0.00        |
| 2     | New Delhi         | EXTRA MURAL FUND                                       | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 3     | New Delhi         | AUDITORIUM                                             | 0.00        | 9000.00            | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 4     | New Delhi         | ASRB                                                   | 0.00        | 1180.00            | 0.00                     | 0.00             | 10.00          | 0.00                   | 2.00                       | 0.00               | 0.00        |
| 5     | New Delhi         | SOCIETIES/AWARD                                        | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 6     | New Delhi         | NASM                                                   | 0.00        | 760.00             | 0.00                     | 80.00            | 50.00          | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 7     | New Delhi         | INT. COOP - CGIAR                                      | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 8     | New Delhi         | HRM                                                    | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 9     | New Delhi         | Publicity and Public Relations                         | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 10    | New Delhi         | CERA                                                   | 0.00        | 0.00               | 0.00                     | 0.00             | 5.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 11    | New Delhi         | NAIF                                                   | 0.00        | 0.00               | 0.00                     | 200.00           | 300.00         | 0.00                   | 0.00                       | 0.00               | 0.00        |
| 12    | New Delhi         | CREATION AND MAINTENANCE OF INFRASTRUCTURE             | 0.00        | 400.00             | 200.00                   | 0.00             | 200.00         | 445.00                 | 0.00                       | 0.00               | 0.00        |
| 13    | New Delhi         | EVALUATION OF SCHEMES                                  | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
|       | New Delhi         | <b>TOTAL ICAR HQRS.</b>                                | <b>0.00</b> | <b>11340.00</b>    | <b>200.00</b>            | <b>280.00</b>    | <b>585.00</b>  | <b>455.00</b>          | <b>7.00</b>                | <b>15.00</b>       | <b>0.00</b> |
| 1     | New Delhi         | PIU, NASF                                              | 0.00        | 0.00               | 0.00                     | 2.00             | 5.00           | 10.00                  | 0.00                       | 0.00               | 0.00        |
| 2     | New Delhi         | Funding to Projects                                    | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00           | 0.00                   | 0.00                       | 0.00               | 0.00        |
|       |                   | <b>TOTAL OTHERS</b>                                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>              | <b>2.00</b>      | <b>5.00</b>    | <b>10.00</b>           | <b>0.00</b>                | <b>0.00</b>        | <b>0.00</b> |
| 1     | New Delhi         | DKMA, New Delhi                                        | 0.00        | 0.00               | 0.00                     | 0.00             | 15.00          | 0.00                   | 5.00                       | 0.00               | 0.00        |



| S.NO. | Name of the State | Name of the Unit                    | B. Building | i. Office building | ii. Residential building | iii. Minor Works | Equipments      | Information Technology | Library Books and Journals | Vehicles & Vessels | Livestock     |
|-------|-------------------|-------------------------------------|-------------|--------------------|--------------------------|------------------|-----------------|------------------------|----------------------------|--------------------|---------------|
| 2     | Punjab            | ATARI ZONE-I, Ludhiana              | 0.00        | 652.00             | 15.00                    | 26.00            | 56.00           | 43.00                  | 16.50                      | 40.00              | 12.00         |
| 3     | Rajasthan         | ATARI ZONE-II, Jodhpur              | 0.00        | 394.50             | 0.00                     | 0.00             | 32.75           | 2.77                   | 4.00                       | 8.00               | 0.00          |
| 4     | Uttar Pradesh     | ATARI ZONE-III, Kanpur              | 0.00        | 170.00             | 75.00                    | 4.00             | 138.00          | 102.00                 | 16.00                      | 32.00              | 8.00          |
| 5     | Bihar             | ATARI ZONE-IV, Patna                | 0.00        | 450.00             | 0.00                     | 60.00            | 242.35          | 31.50                  | 0.00                       | 8.00               | 0.00          |
| 6     | West Bengal       | ATARI ZONE-V, Kolkata               | 0.00        | 780.00             | 0.00                     | 50.00            | 147.31          | 12.50                  | 0.00                       | 40.00              | 0.00          |
| 7     | Assam             | ATARI ZONE-VI, Guwahati             | 0.00        | 561.00             | 0.00                     | 0.00             | 8.00            | 8.00                   | 0.00                       | 32.00              | 0.00          |
| 8     | Meghalaya         | ATARI ZONE-VII, Barapani            | 0.00        | 388.00             | 0.00                     | 0.00             | 16.00           | 12.00                  | 0.00                       | 64.00              | 0.00          |
| 9     | Maharashtra       | ATARI ZONE-VIII, Pune               | 0.00        | 732.00             | 0.00                     | 0.00             | 47.70           | 5.90                   | 0.20                       | 14.25              | 0.00          |
| 10    | Madhya Pradesh    | ATARI ZONE-IX, Jabalpur             | 0.00        | 474.33             | 0.00                     | 0.00             | 108.00          | 138.20                 | 0.00                       | 0.00               | 0.00          |
| 11    | Telangana         | ATARI ZONE-X, Hyderabad             | 0.00        | 449.82             | 0.00                     | 184.80           | 0.00            | 2.70                   | 3.20                       | 14.25              | 0.00          |
| 12    | Karnataka         | ATARI ZONE-XI, Bengaluru            | 0.00        | 379.90             | 40.00                    | 0.00             | 0.00            | 7.00                   | 4.70                       | 18.40              | 0.00          |
| 13    | New Delhi         | FARMER FIRST                        | 0.00        | 0.00               | 0.00                     | 4.00             | 250.00          | 22.00                  | 0.00                       | 0.00               | 0.00          |
| 14    | New Delhi         | ARYA                                | 0.00        | 0.00               | 0.00                     | 0.00             | 700.00          | 150.00                 | 0.00                       | 0.00               | 0.00          |
| 15    | New Delhi         | EMF                                 | 0.00        | 0.00               | 0.00                     | 0.00             | 9.00            | 129.00                 | 0.00                       | 0.00               | 0.00          |
| 16    | New Delhi         | NETWORK PROJECT                     | 0.00        | 0.00               | 0.00                     | 0.00             | 0.00            | 0.00                   | 0.00                       | 0.00               | 0.00          |
| 17    | New Delhi         | DISASTER MGMT.                      | 0.00        | 0.00               | 0.00                     | 55.00            | 5.00            | 5.00                   | 0.00                       | 0.00               | 0.00          |
|       |                   | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>0.00</b> | <b>5431.55</b>     | <b>130.00</b>            | <b>383.80</b>    | <b>1775.11</b>  | <b>671.57</b>          | <b>49.60</b>               | <b>270.90</b>      | <b>20.00</b>  |
|       |                   | <b>GRAND TOTAL</b>                  | <b>0.00</b> | <b>36704.05</b>    | <b>1168.00</b>           | <b>10065.00</b>  | <b>17084.42</b> | <b>5917.16</b>         | <b>2421.60</b>             | <b>647.00</b>      | <b>327.65</b> |

| S.NO. | Name of the State | Name of the Unit                                     | Furniture & fixtures | Others | Total – CAPITAL<br>(Grants for creation of | Grants in Aid - Salaries (REVENUE) | Establishment Expenses | Salaries | i. Establishment Charges | ii. Wages | iii. Overtime Allowance |
|-------|-------------------|------------------------------------------------------|----------------------|--------|--------------------------------------------|------------------------------------|------------------------|----------|--------------------------|-----------|-------------------------|
| 1     | Maharashtra       | CICR, Nagpur                                         | 15.00                | 0.00   | 213.00                                     | 0.00                               | 0.00                   | 0.00     | 2335.75                  | 400.00    | 0.00                    |
| 2     | Maharashtra       | AICRP on Cotton, CICR, Nagpur                        | 0.00                 | 0.00   | 0.00                                       | 0.00                               | 0.00                   | 0.00     | 1568.00                  | 0.00      | 0.00                    |
| 3     | West Bengal       | CRIJAF, Barrackpore                                  | 0.00                 | 0.00   | 27.00                                      | 0.00                               | 0.00                   | 0.00     | 1563.25                  | 449.75    | 0.25                    |
| 4     | West Bengal       | AINPJAF, CRIJAF, Barrackpore                         | 0.00                 | 0.00   | 0.00                                       | 0.00                               | 0.00                   | 0.00     | 332.00                   | 0.00      | 0.00                    |
| 5     | Odisha            | NRRI, Cuttack                                        | 0.00                 | 0.00   | 1018.00                                    | 0.00                               | 0.00                   | 0.00     | 2869.00                  | 0.00      | 0.50                    |
| 6     | Odisha            | Incentivizing Research in Agriculture, NRRI, Cuttack | 10.00                | 0.00   | 300.00                                     | 0.00                               | 0.00                   | 0.00     | 0.00                     | 0.00      | 0.00                    |
| 7     | Andhra Pradesh    | CTRI, Rajamundry                                     | 1.00                 | 0.00   | 36.00                                      | 0.00                               | 0.00                   | 0.00     | 2152.25                  | 0.00      | 0.00                    |
| 8     | Andhra Pradesh    | NETWORK on Tobacco, CTRI, Rajamundry                 | 0.00                 | 0.00   | 0.00                                       | 0.00                               | 0.00                   | 0.00     | 336.00                   | 0.00      | 0.00                    |
| 9     | New Delhi         | IARI, New Delhi                                      | 40.00                | 20.00  | 918.00                                     | 0.00                               | 0.00                   | 0.00     | 19231.00                 | 0.00      | 2.75                    |
| 10    | New Delhi         | Pesticide Residues, IARI, New Delhi                  | 0.00                 | 0.00   | 1.00                                       | 0.00                               | 0.00                   | 0.00     | 356.05                   | 0.00      | 0.00                    |
| 11    | New Delhi         | AICRP Nematode, IARI, New Delhi                      | 0.00                 | 0.00   | 0.00                                       | 0.00                               | 0.00                   | 0.00     | 204.00                   | 0.00      | 0.00                    |
| 12    | New Delhi         | CRP On Hybrid Technology, IARI, New Delhi            | 0.00                 | 0.00   | 50.00                                      | 0.00                               | 0.00                   | 0.00     | 0.00                     | 0.00      | 0.00                    |
| 13    | New Delhi         | CRP On Molecular Breeding, IARI, New Delhi           | 0.00                 | 0.00   | 50.00                                      | 0.00                               | 0.00                   | 0.00     | 0.00                     | 0.00      | 0.00                    |
| 14    | Assam             | IARI Types Deemed University, Assam                  | 0.00                 | 0.00   | 100.00                                     | 0.00                               | 0.00                   | 0.00     | 0.00                     | 0.00      | 0.00                    |
| 15    | Jharkhand         | IARI Types Deemed University, Jharkhand              | 40.50                | 3.50   | 900.00                                     | 0.00                               | 0.00                   | 0.00     | 0.00                     | 0.00      | 0.00                    |
| 16    | Uttar Pradesh     | IGFRI, Jhansi                                        | 5.00                 | 0.00   | 68.00                                      | 0.00                               | 0.00                   | 0.00     | 2664.00                  | 450.00    | 0.30                    |
| 17    | Uttar Pradesh     | AICRP on Forage Crops and Utilization, IGFRI, Jhansi | 0.50                 | 0.00   | 5.00                                       | 0.00                               | 0.00                   | 0.00     | 744.00                   | 0.00      | 0.00                    |
| 18    | Uttar Pradesh     | IIPR, Kanpur                                         | 23.00                | 0.00   | 47.00                                      | 0.00                               | 0.00                   | 0.00     | 2049.00                  | 0.00      | 0.00                    |
| 19    | Uttar Pradesh     | AICRP on Chickpea, IIPR, Kanpur                      | 0.00                 | 0.00   | 0.00                                       | 0.00                               | 0.00                   | 0.00     | 900.00                   | 0.00      | 0.00                    |
| 20    | Uttar Pradesh     | AICRP on Mullarp, IIPR, Kanpur                       | 0.00                 | 0.00   | 0.00                                       | 0.00                               | 0.00                   | 0.00     | 1189.90                  | 0.00      | 0.00                    |
| 21    | Uttar Pradesh     | AICRP on Pigeonpea, IIPR, Kanpur                     | 0.00                 | 0.00   | 0.00                                       | 0.00                               | 0.00                   | 0.00     | 956.00                   | 0.00      | 0.00                    |
| 22    | Uttar Pradesh     | AICRP on Arid Legumes, IIPR Kanpur                   | 0.00                 | 0.00   | 0.00                                       | 0.00                               | 0.00                   | 0.00     | 244.00                   | 0.00      | 0.00                    |
| 23    | Uttar Pradesh     | IISR, Lucknow                                        | 0.00                 | 51.00  | 76.00                                      | 0.00                               | 0.00                   | 0.00     | 2685.00                  | 0.00      | 2.00                    |
| 24    | Uttar Pradesh     | AICRP on Sugercane, IISR, Lucknow                    | 0.00                 | 0.00   | 0.00                                       | 0.00                               | 0.00                   | 0.00     | 562.00                   | 0.00      | 0.00                    |
| 25    | Uttar Pradesh     | NBAIM, Maunath Bhanjan                               | 0.00                 | 0.00   | 33.00                                      | 0.00                               | 0.00                   | 0.00     | 415.00                   | 0.00      | 0.00                    |
| 26    | Uttar Pradesh     | AMAAS, NBAIM, Mau                                    | 0.00                 | 0.00   | 0.00                                       | 0.00                               | 0.00                   | 0.00     | 0.00                     | 0.00      | 0.00                    |
| 27    | New Delhi         | NBPGR, New Delhi                                     | 5.00                 | 0.00   | 1509.00                                    | 0.00                               | 0.00                   | 0.00     | 3894.00                  | 79.50     | 0.50                    |
| 28    | New Delhi         | AICRP POTENTIAL CROP, NBPGR, New Delhi               | 0.00                 | 0.00   | 0.00                                       | 0.00                               | 0.00                   | 0.00     | 61.40                    | 0.00      | 0.00                    |
| 29    | New Delhi         | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi              | 0.00                 | 0.00   | 0.00                                       | 0.00                               | 0.00                   | 0.00     | 0.00                     | 0.00      | 0.00                    |
| 30    | Tamil Nadu        | SBI, Coimbatore                                      | 0.00                 | 0.00   | 112.00                                     | 0.00                               | 0.00                   | 0.00     | 2500.00                  | 430.00    | 0.00                    |
| 31    | Uttarakhand       | VPKAS, Almora                                        | 1.00                 | 0.00   | 62.00                                      | 0.00                               | 0.00                   | 0.00     | 1107.00                  | 100.00    | 0.25                    |
| 32    | New Delhi         | NRCIPM, New Delhi                                    | 0.00                 | 0.00   | 455.00                                     | 0.00                               | 0.00                   | 0.00     | 686.80                   | 0.00      | 0.20                    |
| 33    | New Delhi         | AINP On Soil Arthropod Pests, NRCIPM, New Delhi      | 0.00                 | 0.00   | 0.00                                       | 0.00                               | 0.00                   | 0.00     | 225.00                   | 0.00      | 0.00                    |
| 34    | New Delhi         | AINP on Agricultural Acarology, NRCIPM, New Delhi    | 0.00                 | 0.00   | 0.00                                       | 0.00                               | 0.00                   | 0.00     | 190.00                   | 0.00      | 0.00                    |
| 35    | Gujarat           | DGR, Junagadh                                        | 7.00                 | 0.00   | 107.00                                     | 0.00                               | 0.00                   | 0.00     | 847.70                   | 75.30     | 0.00                    |
| 36    | Gujarat           | AICRP on Groudnut, DGR, Junagadh                     | 0.00                 | 0.00   | 0.00                                       | 0.00                               | 0.00                   | 0.00     | 667.25                   | 0.00      | 0.00                    |
| 37    | New Delhi         | NRC Plant Biotechnology, New Delhi                   | 5.00                 | 0.00   | 129.00                                     | 0.00                               | 0.00                   | 0.00     | 810.00                   | 0.00      | 0.00                    |
| 38    | New Delhi         | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,       | 0.00                 | 0.00   | 20.00                                      | 0.00                               | 0.00                   | 0.00     | 0.00                     | 0.00      | 0.00                    |
| 39    | Rajasthan         | DR & MR, Bharatpur                                   | 4.00                 | 0.00   | 80.00                                      | 0.00                               | 0.00                   | 0.00     | 542.85                   | 0.00      | 0.15                    |

| S.NO. | Name of the State | Name of the Unit                                         | Furniture & fixtures | Others       | Total – CAPITAL<br>(Grants for creation of | Grants in Aid - Salaries (REVENUE) | Establishment Expenses | Salaries    | i. Establishment Charges | ii. Wages      | iii. Overtime Allowance |
|-------|-------------------|----------------------------------------------------------|----------------------|--------------|--------------------------------------------|------------------------------------|------------------------|-------------|--------------------------|----------------|-------------------------|
| 40    | Rajasthan         | AICRP on R&M, DR & MR, Bharatpur                         | 0.00                 | 0.00         | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 875.40                   | 0.00           | 0.00                    |
| 41    | Telangana         | IIMR, Hyderabad                                          | 0.00                 | 0.00         | 207.00                                     | 0.00                               | 0.00                   | 0.00        | 1230.00                  | 65.00          | 0.00                    |
| 42    | Telangana         | AICRP on Sorghum, IIMR, Hyderabad                        | 0.00                 | 0.00         | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 662.25                   | 0.00           | 0.00                    |
| 43    | Telangana         | AICRP on Pearl Millets, IIMR, Hyderabad                  | 0.00                 | 0.00         | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 784.00                   | 0.00           | 0.00                    |
| 44    | Telangana         | AICRP on Small Millets, IIMR, Hyderabad                  | 0.00                 | 0.00         | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 542.50                   | 0.00           | 0.00                    |
| 45    | Madhya Pradesh    | DSR, Indore                                              | 2.00                 | 0.00         | 25.00                                      | 0.00                               | 0.00                   | 0.00        | 840.00                   | 12.00          | 0.00                    |
| 46    | Madhya Pradesh    | AICRP on Soyabean, Indore                                | 0.00                 | 0.00         | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 844.30                   | 0.00           | 0.00                    |
| 47    | Karnataka         | NBAIR, Bengaluru                                         | 0.00                 | 0.00         | 109.00                                     | 0.00                               | 0.00                   | 0.00        | 973.38                   | 0.00           | 0.12                    |
| 48    | Karnataka         | AICRP on Biological Control, NBAIR, Bengaluru            | 0.00                 | 0.00         | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 409.00                   | 0.00           | 0.00                    |
| 49    | Karnataka         | AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru       | 0.00                 | 0.00         | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 377.00                   | 0.00           | 0.00                    |
| 50    | Karnataka         | AINP on Vertebrate Pest Management, NBAIR, Bengaluru     | 0.00                 | 0.00         | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 357.00                   | 0.00           | 0.00                    |
| 51    | New Delhi         | IIMR, New Delhi                                          | 20.00                | 0.00         | 542.00                                     | 0.00                               | 0.00                   | 0.00        | 584.30                   | 0.00           | 0.20                    |
| 52    | New Delhi         | AICRP On Maize, IIMR, New Delhi                          | 0.00                 | 0.00         | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 1322.00                  | 0.00           | 0.00                    |
| 53    | Telangana         | IIOR, Hyderabad                                          | 76.00                | 0.00         | 116.00                                     | 0.00                               | 0.00                   | 0.00        | 1640.00                  | 350.00         | 0.25                    |
| 54    | Telangana         | AICRP on Oilseed, Hyderabad                              | 0.00                 | 0.00         | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 1245.85                  | 0.00           | 0.00                    |
| 55    | Telangana         | AICRP on Linseed, IIOR, Hyderabad                        | 0.00                 | 0.00         | 5.00                                       | 0.00                               | 0.00                   | 0.00        | 606.90                   | 0.00           | 0.00                    |
| 56    | Telangana         | AICRP on Sesame & Niger, IIOR, Hyderabad                 | 0.00                 | 0.00         | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 958.00                   | 0.00           | 0.00                    |
| 57    | Telangana         | IIRR, Hyderabad                                          | 2.00                 | 0.00         | 23.00                                      | 0.00                               | 0.00                   | 0.00        | 1988.50                  | 240.00         | 0.50                    |
| 58    | Telangana         | AICRP on Rice, IIRR, Hyderabad                           | 0.00                 | 0.00         | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 1783.00                  | 0.00           | 0.00                    |
| 59    | Telangana         | CRP on Rice Biofortification, IIRR, Hyderabad            | 0.00                 | 0.00         | 20.00                                      | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00           | 0.00                    |
| 60    | Haryana           | IIWBR, Karnal                                            | 5.00                 | 0.00         | 323.00                                     | 0.00                               | 0.00                   | 0.00        | 1691.50                  | 0.00           | 0.00                    |
| 61    | Haryana           | AICRP on Wheat & Barley, IIWBR, Karnal                   | 0.00                 | 0.00         | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 1710.00                  | 0.00           | 0.00                    |
| 62    | Uttar Pradesh     | IISS, Maunath Bhanjan                                    | 0.00                 | 0.00         | 30.00                                      | 0.00                               | 0.00                   | 0.00        | 397.20                   | 0.00           | 0.00                    |
| 63    | Uttar Pradesh     | AICRP NSP (CROPS), DSR, Maunath Bhanjan                  | 0.00                 | 0.00         | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 1764.50                  | 0.00           | 0.00                    |
| 64    | Uttar Pradesh     | Seed Production in Agricultural Corps and Fisheries, DSR | 0.00                 | 0.00         | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00           | 0.00                    |
| 65    | Chhattisgarh      | NIBSM, Raipur                                            | 50.00                | 0.00         | 1500.00                                    | 0.00                               | 0.00                   | 0.00        | 302.70                   | 0.00           | 0.00                    |
| 66    | Jharkhand         | IIAB, Ranchi                                             | 5.00                 | 0.00         | 502.00                                     | 0.00                               | 0.00                   | 0.00        | 320.00                   | 0.00           | 0.00                    |
|       |                   | <b>Total Crop Sciences</b>                               | <b>317.00</b>        | <b>74.50</b> | <b>9718.00</b>                             | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>79097.48</b>          | <b>2651.55</b> | <b>7.97</b>             |

| S.NO. | Name of the State | Name of the Unit                                  | Furniture & fixtures | Others      | Total – CAPITAL<br>(Grants for creation of | Grants in Aid - Salaries (REVENUE) | Establishment Expenses | Salaries    | i. Establishment Charges | ii. Wages     | iii. Overtime Allowance |
|-------|-------------------|---------------------------------------------------|----------------------|-------------|--------------------------------------------|------------------------------------|------------------------|-------------|--------------------------|---------------|-------------------------|
| 1     | Andhra Pradesh    | CIARI, Port Blair                                 | 0.00                 | 0.00        | 5.00                                       | 0.00                               | 0.00                   | 0.00        | 1396.05                  | 145.80        | 0.20                    |
| 2     | Rajasthan         | CIAH, Bikaner                                     | 0.00                 | 0.00        | 6.00                                       | 0.00                               | 0.00                   | 0.00        | 985.00                   | 250.00        | 0.00                    |
| 3     | Rajasthan         | AICRP on AZF, CIAH, Bikaner                       | 0.00                 | 0.00        | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 648.00                   | 0.00          | 0.00                    |
| 4     | Uttar Pradesh     | CISH, Lucknow                                     | 3.00                 | 0.00        | 7.00                                       | 0.00                               | 0.00                   | 0.00        | 1593.00                  | 50.00         | 0.00                    |
| 5     | Jammu Kashmir     | CITH, Srinagar                                    | 0.00                 | 0.00        | 6.00                                       | 0.00                               | 0.00                   | 0.00        | 421.00                   | 0.00          | 0.10                    |
| 6     | Kerala            | CPCRI, Kasaragod                                  | 0.30                 | 0.00        | 25.00                                      | 0.00                               | 0.00                   | 0.00        | 3020.90                  | 0.10          | 0.00                    |
| 7     | Uttar Pradesh     | AICRP on Palms, CPCRI, Kasaragod                  | 0.00                 | 0.20        | 1.00                                       | 0.00                               | 0.00                   | 0.00        | 433.00                   | 0.00          | 0.00                    |
| 8     | Uttar Pradesh     | CPRI, Shimla                                      | 0.00                 | 0.00        | 18.00                                      | 0.00                               | 0.00                   | 0.00        | 3068.00                  | 0.00          | 0.00                    |
| 9     | Uttar Pradesh     | AICRP on Potato, CPRI, Shimla                     | 0.00                 | 0.00        | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 474.00                   | 0.00          | 0.00                    |
| 10    | Kerala            | CTCRI, Thiruvanthapuram                           | 3.00                 | 0.00        | 11.00                                      | 0.00                               | 0.00                   | 0.00        | 1539.00                  | 0.00          | 0.00                    |
| 11    | Karnataka         | AICRP on Tuber Crops, CTCRI, Thiruvanthapuram     | 0.00                 | 0.00        | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 238.00                   | 0.00          | 0.00                    |
| 12    | Karnataka         | IIHR, Bangalore                                   | 0.00                 | 0.00        | 43.00                                      | 0.00                               | 0.00                   | 0.00        | 5348.00                  | 0.00          | 1.00                    |
| 13    | Karnataka         | AICRP on Fruit, IIHR, Bangalore                   | 0.00                 | 0.00        | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 3389.00                  | 0.00          | 0.00                    |
| 14    | Kerala            | IISR, Calicut                                     | 1.00                 | 0.00        | 6.00                                       | 0.00                               | 0.00                   | 0.00        | 1313.00                  | 0.00          | 0.00                    |
| 15    | Kerala            | AICRP on Spices, IISR, Calicut                    | 0.00                 | 0.00        | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 423.00                   | 0.00          | 0.00                    |
| 16    | Uttar Pradesh     | IIVR, Varanasi                                    | 0.00                 | 0.00        | 3.00                                       | 0.00                               | 0.00                   | 0.00        | 1211.00                  | 0.00          | 0.00                    |
| 17    | Uttar Pradesh     | AICRP on Vegetables, IIVR, Varanasi               | 0.00                 | 0.00        | 1.00                                       | 0.00                               | 0.00                   | 0.00        | 1744.00                  | 0.00          | 0.00                    |
| 18    | Tamil Nadu        | NRC for Banana, Tiruchirapalli                    | 0.00                 | 0.00        | 6.00                                       | 0.00                               | 0.00                   | 0.00        | 534.00                   | 0.00          | 0.15                    |
| 19    | Tamil Nadu        | Dte. for Cashew Research, Puttur                  | 0.00                 | 0.00        | 1.00                                       | 0.00                               | 0.00                   | 0.00        | 564.00                   | 0.00          | 0.00                    |
| 20    | Tamil Nadu        | AICRP on Cashew, Dte. For Cashew Research, Puttur | 0.00                 | 0.00        | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 187.00                   | 0.00          | 0.00                    |
| 21    | Maharashtra       | CCRI, Nagpur                                      | 0.00                 | 0.00        | 4.00                                       | 0.00                               | 0.00                   | 0.00        | 636.00                   | 65.00         | 1.00                    |
| 22    | Maharashtra       | NRC For Grapes, Pune                              | 2.00                 | 0.00        | 7.00                                       | 0.00                               | 0.00                   | 0.00        | 499.15                   | 0.00          | 0.10                    |
| 23    | Gujarat           | DMAPR, Anand                                      | 0.00                 | 0.00        | 5.00                                       | 0.00                               | 0.00                   | 0.00        | 462.00                   | 0.00          | 0.00                    |
| 24    | Gujarat           | AICRP on MAP & Betelvine, DMAPR, Anand            | 0.00                 | 0.00        | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 828.00                   | 0.00          | 0.00                    |
| 25    | Uttar Pradesh     | Dte. on Mushroom, Solan                           | 0.00                 | 0.00        | 5.00                                       | 0.00                               | 0.00                   | 0.00        | 410.10                   | 0.00          | 0.10                    |
| 26    | Uttar Pradesh     | AICRP on Mushroom, DMR, Solan                     | 0.00                 | 0.00        | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 243.00                   | 0.00          | 0.00                    |
| 27    | Andhra Pradesh    | IIOPR, Pedavegi                                   | 2.00                 | 0.00        | 6.00                                       | 0.00                               | 0.00                   | 0.00        | 604.75                   | 0.00          | 0.25                    |
| 28    | Maharashtra       | Dte. on Onion & Garlic, Pune                      | 0.00                 | 0.00        | 2.00                                       | 0.00                               | 0.00                   | 0.00        | 451.00                   | 0.00          | 0.25                    |
| 29    | Sikkim            | NRC on Orchids, Sikkim                            | 0.00                 | 0.00        | 2.00                                       | 0.00                               | 0.00                   | 0.00        | 290.00                   | 19.80         | 0.20                    |
| 30    | Rajasthan         | NRC Seed Spices, Ajmer                            | 1.50                 | 0.00        | 5.00                                       | 0.00                               | 0.00                   | 0.00        | 503.00                   | 0.00          | 0.00                    |
| 31    | Bihar             | NRC For Litchi, Muzaffarpur                       | 0.00                 | 0.00        | 7.00                                       | 0.00                               | 0.00                   | 0.00        | 380.00                   | 0.00          | 0.00                    |
| 32    | Maharashtra       | NRC for Pomegranate, Solapur                      | 0.00                 | 0.00        | 10.00                                      | 0.00                               | 0.00                   | 0.00        | 287.00                   | 0.00          | 0.00                    |
| 33    | Maharashtra       | Dte. of Floriculture, Pune                        | 1.00                 | 0.00        | 2.00                                       | 0.00                               | 0.00                   | 0.00        | 200.00                   | 0.00          | 0.00                    |
| 34    | Maharashtra       | AICRP on Floriculture, Dte. of Floriculture, Pune | 0.00                 | 0.00        | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 621.00                   | 0.00          | 0.00                    |
|       |                   | <b>Total HORTICULTURAL SCIENCES</b>               | <b>13.80</b>         | <b>0.20</b> | <b>194.00</b>                              | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>34943.95</b>          | <b>530.70</b> | <b>3.35</b>             |
| 1     | Uttar Pradesh     | CARI, Izatnagar                                   | 75.00                | 0.00        | 325.00                                     | 0.00                               | 0.00                   | 0.00        | 1893.05                  | 0.00          | 0.00                    |
| 2     | Haryana           | CIRB, Hissar                                      | 3.00                 | 2.00        | 288.20                                     | 0.00                               | 0.00                   | 0.00        | 1477.00                  | 410.00        | 0.15                    |
| 3     | Haryana           | Network Project on Buffaloes, CIRB, Hissar        | 0.00                 | 0.00        | 107.00                                     | 0.00                               | 0.00                   | 0.00        | 232.00                   | 0.00          | 0.00                    |
| 4     | Uttar Pradesh     | CIRG, Makhdoom                                    | 3.00                 | 0.00        | 130.00                                     | 0.00                               | 0.00                   | 0.00        | 1976.00                  | 348.00        | 2.00                    |
| 5     | Uttar Pradesh     | AICRP on Goats, CIRG, Makhdoom                    | 0.00                 | 10.00       | 130.80                                     | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 6     | Rajasthan         | CSWRI, Avikanagar                                 | 12.00                | 0.30        | 162.30                                     | 0.00                               | 0.00                   | 0.00        | 2705.00                  | 0.00          | 0.00                    |

| S.NO. | Name of the State | Name of the Unit                                               | Furniture & fixtures | Others       | Total – CAPITAL<br>(Grants for creation of | Grants in Aid - Salaries (REVENUE) | Establishment Expenses | Salaries    | i. Establishment Charges | ii. Wages     | iii. Overtime Allowance |
|-------|-------------------|----------------------------------------------------------------|----------------------|--------------|--------------------------------------------|------------------------------------|------------------------|-------------|--------------------------|---------------|-------------------------|
| 7     | Rajasthan         | AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar            | 0.00                 | 0.00         | 10.00                                      | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 8     | Rajasthan         | Network on Sheep Improvement, CSWRI, Avikanagar                | 0.00                 | 0.00         | 5.00                                       | 0.00                               | 0.00                   | 0.00        | 98.00                    | 0.00          | 0.00                    |
| 9     | Uttar Pradesh     | IVRI, Izatnagar                                                | 20.00                | 0.00         | 1146.00                                    | 0.00                               | 0.00                   | 0.00        | 11588.70                 | 0.00          | 2.00                    |
| 10    | Uttar Pradesh     | Outreach Prog. On Env. Pollutant, IVRI, Izatnagar              | 0.00                 | 0.00         | 29.00                                      | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 11    | Uttar Pradesh     | Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar           | 0.00                 | 0.00         | 24.00                                      | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 12    | Uttar Pradesh     | Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar        | 0.00                 | 0.00         | 10.00                                      | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 13    | Uttar Pradesh     | Network on GIP, IVRI, Izatnagar                                | 0.00                 | 0.00         | 5.00                                       | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 14    | Uttar Pradesh     | Network on BTD, IVRI, Izatnagar                                | 0.00                 | 0.00         | 21.00                                      | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 15    | Uttar Pradesh     | Network on Neonatal Mortality, IVRI, Izatnagar                 | 0.00                 | 0.00         | 25.00                                      | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 16    | Uttar Pradesh     | Network on Diag. Imaging Tech., IVRI, Izatnagar                | 0.00                 | 0.00         | 209.00                                     | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 17    | Uttar Pradesh     | CRP on V&D, IVRI, Izatnagar                                    | 0.00                 | 0.00         | 186.00                                     | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 18    | Madhya Pradesh    | NIHSAD, Bhopal                                                 | 15.00                | 0.00         | 150.00                                     | 0.00                               | 0.00                   | 0.00        | 661.00                   | 0.00          | 0.10                    |
| 19    | Haryana           | NBAGR, Karnal                                                  | 2.00                 | 0.00         | 48.00                                      | 0.00                               | 0.00                   | 0.00        | 957.00                   | 0.00          | 0.10                    |
| 20    | Haryana           | Network Project on Animal Genetic Resources, NBAGR, Karnal     | 0.00                 | 2.00         | 10.50                                      | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 21    | Haryana           | NDRI, Karnal                                                   | 40.00                | 10.00        | 589.20                                     | 0.00                               | 0.00                   | 0.00        | 8056.00                  | 0.00          | 2.00                    |
| 22    | Karnataka         | NIANP, Bangalore                                               | 15.00                | 0.00         | 222.00                                     | 0.00                               | 0.00                   | 0.00        | 1321.00                  | 0.00          | 0.00                    |
| 23    | Karnataka         | AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore      | 0.00                 | 0.00         | 62.50                                      | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 24    | Rajasthan         | NRC on Camel, Bikaner                                          | 5.00                 | 0.00         | 149.00                                     | 0.00                               | 0.00                   | 0.00        | 676.00                   | 75.00         | 0.20                    |
| 25    | Haryana           | NRC on Equines, Hissar                                         | 0.00                 | 0.00         | 157.00                                     | 0.00                               | 0.00                   | 0.00        | 872.00                   | 0.00          | 0.20                    |
| 26    | Haryana           | National Centre for Veterinary Type Culture Collection, Karnal | 0.00                 | 0.00         | 116.00                                     | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 27    | Telanganana       | NRC on Meat, Hyderabad                                         | 1.00                 | 0.00         | 202.00                                     | 0.00                               | 0.00                   | 0.00        | 385.00                   | 0.00          | 0.00                    |
| 28    | Nagaland          | NRC on Mithun                                                  | 10.00                | 0.00         | 257.75                                     | 0.00                               | 0.00                   | 0.00        | 369.50                   | 38.00         | 0.50                    |
| 29    | Assam             | NRC on Pig, Guwahati                                           | 15.00                | 17.00        | 289.40                                     | 0.00                               | 0.00                   | 0.00        | 463.00                   | 0.00          | 0.00                    |
| 30    | Assam             | AICRP on Pig, NRC on Pig, Guwahati                             | 5.00                 | 0.00         | 153.00                                     | 0.00                               | 0.00                   | 0.00        | 242.00                   | 0.00          | 0.00                    |
| 31    | Assam             | Mega seed on Pig, NRC on Pig, Guwahati                         | 0.00                 | 0.00         | 96.00                                      | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 32    | Manipur           | NRC on Yak, Dirang                                             | 13.00                | 0.00         | 108.80                                     | 0.00                               | 0.00                   | 0.00        | 447.00                   | 0.00          | 0.00                    |
| 33    | Karnataka         | NIVEDI, Bengaluru                                              | 20.00                | 0.00         | 255.00                                     | 0.00                               | 0.00                   | 0.00        | 468.00                   | 0.00          | 0.00                    |
| 34    | Uttar Pradesh     | CIRC, Meerut                                                   | 6.30                 | 2.00         | 161.00                                     | 0.00                               | 0.00                   | 0.00        | 718.00                   | 0.00          | 0.00                    |
| 35    | Uttar Pradesh     | AICRP on Cattle, CIRC, Meerut                                  | 6.20                 | 0.00         | 42.00                                      | 0.00                               | 0.00                   | 0.00        | 187.00                   | 0.00          | 0.00                    |
| 36    | Uttarakhand       | Dte. Of Foot & Mouth Disease, Mukteswar                        | 5.00                 | 10.00        | 285.70                                     | 0.00                               | 0.00                   | 0.00        | 408.00                   | 0.00          | 0.00                    |
| 37    | Telangana         | Dte. Of Poultry Research, Hyderabad                            | 5.00                 | 0.00         | 170.00                                     | 0.00                               | 0.00                   | 0.00        | 759.00                   | 0.00          | 0.50                    |
| 38    | Telangana         | AICRP on Poultry, Dte. Of Poultry Research, Hyderabad          | 0.00                 | 0.00         | 61.00                                      | 0.00                               | 0.00                   | 0.00        | 250.00                   | 0.00          | 0.00                    |
| 39    | Telangana         | Poultry Seed Project, Dte. Of Poultry Research, Hyderabad      | 0.00                 | 0.00         | 189.00                                     | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
|       |                   | <b>TOTAL ANIMAL SCIENCES</b>                                   | <b>276.50</b>        | <b>53.30</b> | <b>6588.15</b>                             | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>37209.25</b>          | <b>871.00</b> | <b>7.75</b>             |
| 1     | Rajasthan         | CAZRI, Jodhpur                                                 | 5.00                 | 0.00         | 97.00                                      | 0.00                               | 0.00                   | 0.00        | 4365.00                  | 30.30         | 0.00                    |
| 2     | Telangana         | CRIDA, Hyderabad                                               | 20.00                | 0.00         | 359.00                                     | 0.00                               | 0.00                   | 0.00        | 1959.00                  | 200.00        | 0.10                    |
| 3     | Telangana         | AICRP on Dryland Agriculture, CRIDA, Hyderabad                 | 0.00                 | 0.00         | 10.00                                      | 0.00                               | 0.00                   | 0.00        | 2213.00                  | 0.00          | 0.00                    |
| 4     | Telangana         | AICRP on Agrometeorology, CRIDA, Hyderabad                     | 0.00                 | 0.00         | 10.00                                      | 0.00                               | 0.00                   | 0.00        | 612.00                   | 0.00          | 0.00                    |
| 5     | Uttarakhand       | IIS & WC (CS & WCR & TI), Dehradun                             | 2.00                 | 0.00         | 141.00                                     | 0.00                               | 0.00                   | 0.00        | 3692.00                  | 100.00        | 0.00                    |
| 6     | Haryana           | CSSRI, Karnal                                                  | 25.00                | 0.00         | 115.00                                     | 0.00                               | 0.00                   | 0.00        | 2256.50                  | 0.00          | 0.00                    |
| 7     | Haryana           | PCU-SAS, CSSRI, Karnal                                         | 0.00                 | 0.00         | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 559.00                   | 0.00          | 0.00                    |

| S.NO. | Name of the State | Name of the Unit                                     | Furniture & fixtures | Others       | Total – CAPITAL<br>(Grants for creation of | Grants in Aid - Salaries (REVENUE) | Establishment Expenses | Salaries    | i. Establishment Charges | ii. Wages      | iii. Overtime Allowance |
|-------|-------------------|------------------------------------------------------|----------------------|--------------|--------------------------------------------|------------------------------------|------------------------|-------------|--------------------------|----------------|-------------------------|
| 8     | Meghalaya         | ICAR RC For NEH Region.,Barapani                     | 15.00                | 50.00        | 1030.00                                    | 0.00                               | 0.00                   | 0.00        | 4615.00                  | 1740.00        | 3.60                    |
| 9     | Bihar             | ICAR Res. Complex for Eastern Region, Patna          | 7.00                 | 0.00         | 140.00                                     | 0.00                               | 0.00                   | 0.00        | 2051.00                  | 0.00           | 0.50                    |
| 10    | Goa               | CCARI (ICAR Res. Complex), Goa                       | 20.00                | 0.00         | 129.00                                     | 0.00                               | 0.00                   | 0.00        | 718.00                   | 0.00           | 0.25                    |
| 11    | Madhya Pradesh    | IISS, Bhopal                                         | 1.00                 | 0.00         | 78.00                                      | 0.00                               | 0.00                   | 0.00        | 1159.00                  | 0.00           | 0.00                    |
| 12    | Madhya Pradesh    | AICRP on Micronutrients, IISS, Bhopal                | 0.00                 | 0.00         | 10.00                                      | 0.00                               | 0.00                   | 0.00        | 470.00                   | 100.00         | 0.00                    |
| 13    | Madhya Pradesh    | AICRP on Biofertilizer, IISS, Bhopal                 | 0.00                 | 0.00         | 35.00                                      | 0.00                               | 0.00                   | 0.00        | 205.00                   | 0.00           | 0.00                    |
| 14    | Madhya Pradesh    | AICRP on STCR, IISS, Bhopal                          | 0.00                 | 0.00         | 10.00                                      | 0.00                               | 0.00                   | 0.00        | 542.00                   | 0.00           | 0.00                    |
| 15    | Madhya Pradesh    | AICRP on LTFE, IISS, Bhopal                          | 0.00                 | 0.00         | 10.00                                      | 0.00                               | 0.00                   | 0.00        | 359.00                   | 0.00           | 0.00                    |
| 16    | Madhya Pradesh    | CRP on Conservation Agriculture, IISS, Bhopal        | 2.00                 | 1.00         | 75.00                                      | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00           | 0.00                    |
| 17    | Maharashtra       | NBSS & LUP, Nagpur                                   | 12.00                | 0.00         | 237.00                                     | 0.00                               | 0.00                   | 0.00        | 3125.00                  | 0.00           | 0.00                    |
| 18    | Uttar Pradesh     | CARI,Jhansi                                          | 1.00                 | 0.00         | 105.00                                     | 0.00                               | 0.00                   | 0.00        | 656.95                   | 1.00           | 0.05                    |
| 19    | Uttar Pradesh     | AICRP on Agroforestry, CARI, Jhansi                  | 17.00                | 0.00         | 100.00                                     | 0.00                               | 0.00                   | 0.00        | 1026.00                  | 0.00           | 0.00                    |
| 20    | Odisha            | IIBM, Bhubaneswar                                    | 5.00                 | 5.00         | 75.00                                      | 0.00                               | 0.00                   | 0.00        | 667.00                   | 0.00           | 0.00                    |
| 21    | Odisha            | AICRP on IWM, IIBM, Bhubaneswar                      | 0.00                 | 0.00         | 10.00                                      | 0.00                               | 0.00                   | 0.00        | 2106.00                  | 0.00           | 0.00                    |
| 22    | Odisha            | CRP on Water, IIBM, Bhubaneswar                      | 0.00                 | 0.00         | 100.00                                     | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00           | 0.00                    |
| 23    | Bihar             | NRC on Integrated Farming, Motihari                  | 10.00                | 0.00         | 600.00                                     | 0.00                               | 0.00                   | 0.00        | 207.00                   | 0.00           | 0.00                    |
| 24    | Madhya Pradesh    | Dte. Of Weed Research, Jabalpur                      | 0.00                 | 3.00         | 54.00                                      | 0.00                               | 0.00                   | 0.00        | 615.20                   | 0.00           | 0.30                    |
| 25    | Madhya Pradesh    | AICRP on Weed Management, DWR, Jabalpur              | 3.00                 | 3.00         | 10.00                                      | 0.00                               | 0.00                   | 0.00        | 641.00                   | 0.00           | 0.00                    |
| 26    | Uttar Pradesh     | IIFSR, Modipuram                                     | 5.00                 | 0.00         | 58.00                                      | 0.00                               | 0.00                   | 0.00        | 1077.00                  | 80.00          | 0.25                    |
| 27    | Uttar Pradesh     | AICRP on Integrated Farming System, IIFSR, Modipuram | 10.00                | 0.00         | 210.00                                     | 0.00                               | 0.00                   | 0.00        | 2308.00                  | 0.00           | 0.00                    |
| 28    | Uttar Pradesh     | Network Project on Organic Farming, IIFSR, Modipuram | 0.00                 | 0.00         | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00           | 0.00                    |
| 29    | Maharashtra       | NIASM, Baramati                                      | 75.00                | 0.00         | 406.00                                     | 0.00                               | 0.00                   | 0.00        | 585.00                   | 0.00           | 0.00                    |
|       |                   | <b>TOTAL NRM DIVISION</b>                            | <b>235.00</b>        | <b>62.00</b> | <b>4214.00</b>                             | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>38789.65</b>          | <b>2251.30</b> | <b>5.05</b>             |
| 30    | Telangana         | NICRA, Hyderabad                                     | 10.00                | 0.00         | 1000.00                                    | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00           | 0.00                    |
|       |                   | <b>TOTAL CRAI/NICRA</b>                              | <b>10.00</b>         | <b>0.00</b>  | <b>1000.00</b>                             | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b>    | <b>0.00</b>             |
| 1     | Tamil Nadu        | CIBA, Chennai                                        | 20.00                | 0.00         | 295.00                                     | 0.00                               | 0.00                   | 0.00        | 1685.50                  | 0.00           | 0.00                    |
| 2     | Tamil Nadu        | AINP on Fish Health, CIBA, Chennai                   | 0.00                 | 0.00         | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00           | 0.00                    |
| 3     | West Bengal       | CIFRI, Barrackpore                                   | 20.00                | 5.00         | 322.00                                     | 0.00                               | 0.00                   | 0.00        | 2300.40                  | 0.00           | 0.60                    |
| 4     | Odisha            | CIFA, Bhubaneswar                                    | 25.00                | 13.00        | 368.00                                     | 0.00                               | 0.00                   | 0.00        | 2234.60                  | 78.00          | 0.40                    |
| 5     | Maharashtra       | CIFE, Mumbai                                         | 10.00                | 0.00         | 256.00                                     | 0.00                               | 0.00                   | 0.00        | 3125.40                  | 0.00           | 0.60                    |
| 6     | Kerala            | CIFT, Kochi                                          | 5.00                 | 0.00         | 268.00                                     | 0.00                               | 0.00                   | 0.00        | 2637.50                  | 0.00           | 0.50                    |
| 7     | Kerala            | CMFRI, Kochi                                         | 10.00                | 5.00         | 370.00                                     | 0.00                               | 0.00                   | 0.00        | 5787.00                  | 0.00           | 2.00                    |
| 8     | Kerala            | ANIP Mericulture, CMFRI, Kochi                       | 0.00                 | 0.00         | 115.00                                     | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00           | 0.00                    |
| 9     | Uttar Pradesh     | NBFGF, Lucknow                                       | 50.00                | 0.00         | 282.00                                     | 0.00                               | 0.00                   | 0.00        | 1127.00                  | 0.00           | 0.50                    |
| 10    | Uttar Pradesh     | CRP Genomics, NBFGF, Lucknow                         | 0.00                 | 0.00         | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00           | 0.00                    |
| 11    | Uttarakhand       | Dte. Of Coldwater Fisheries Research, Bhimtal        | 7.00                 | 0.00         | 169.00                                     | 0.00                               | 0.00                   | 0.00        | 702.00                   | 0.00           | 0.00                    |
|       |                   | <b>TOTAL FISHERIES</b>                               | <b>147.00</b>        | <b>23.00</b> | <b>2445.00</b>                             | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>19599.40</b>          | <b>78.00</b>   | <b>4.60</b>             |
| 1     | Madhya Pradesh    | CIAE, Bhopal                                         | 5.00                 | 0.00         | 80.00                                      | 0.00                               | 0.00                   | 0.00        | 2767.00                  | 0.00           | 0.90                    |
| 2     | Madhya Pradesh    | AICRP on FIM, CIAE, Bhopal                           | 0.00                 | 0.00         | 28.00                                      | 0.00                               | 0.00                   | 0.00        | 1708.79                  | 0.00           | 0.00                    |
| 3     | Madhya Pradesh    | AICRP on ESA, CIAE, Bhopal                           | 0.00                 | 0.00         | 22.00                                      | 0.00                               | 0.00                   | 0.00        | 405.61                   | 0.00           | 0.00                    |
| 4     | Madhya Pradesh    | AICRP on EAAI, CIAE, Bhopal                          | 2.00                 | 0.00         | 25.00                                      | 0.00                               | 0.00                   | 0.00        | 754.20                   | 0.00           | 0.00                    |

| S.NO. | Name of the State | Name of the Unit                                       | Furniture & fixtures | Others         | Total – CAPITAL<br>(Grants for creation of | Grants in Aid - Salaries (REVENUE) | Establishment Expenses | Salaries    | i. Establishment Charges | ii. Wages     | iii. Overtime Allowance |
|-------|-------------------|--------------------------------------------------------|----------------------|----------------|--------------------------------------------|------------------------------------|------------------------|-------------|--------------------------|---------------|-------------------------|
| 5     | Madhya Pradesh    | AICRP on UAE, CIAE, Bhopal                             | 1.50                 | 0.00           | 22.00                                      | 0.00                               | 0.00                   | 0.00        | 439.64                   | 0.00          | 0.00                    |
| 6     | Madhya Pradesh    | CRP On FMPPF, CIAE, Bhopal                             | 0.00                 | 0.00           | 7.00                                       | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 7     | Madhya Pradesh    | CRP On EA, CIAE, Bhopal                                | 0.00                 | 0.00           | 6.00                                       | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 8     | Punjab            | CIPHET, Ludhiana                                       | 4.00                 | 3.00           | 50.00                                      | 0.00                               | 0.00                   | 0.00        | 922.00                   | 0.00          | 0.00                    |
| 9     | Punjab            | AICRP on PET, CIPHET, Ludhiana                         | 0.00                 | 0.00           | 23.00                                      | 0.00                               | 0.00                   | 0.00        | 243.10                   | 0.00          | 0.00                    |
| 10    | Punjab            | AICRP on PHET, CIPHET, Ludhiana                        | 1.00                 | 0.00           | 28.00                                      | 0.00                               | 0.00                   | 0.00        | 1600.66                  | 0.00          | 0.00                    |
| 11    | Punjab            | CRP On SA, CIPHET, Ludhiana                            | 6.00                 | 0.00           | 6.00                                       | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 12    | Punjab            | CRP On HF, CIPHET, Ludhiana                            | 0.00                 | 0.00           | 6.00                                       | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 13    | Maharashtra       | CIRCOT, Mumbai                                         | 25.00                | 0.00           | 50.00                                      | 0.00                               | 0.00                   | 0.00        | 1639.00                  | 0.50          | 0.00                    |
| 14    | Maharashtra       | CRP on Natural Fibres, CIRCOT, Mumbai                  | 0.00                 | 0.00           | 6.00                                       | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 15    | Jharkhand         | IINRG, Ranchi                                          | 3.00                 | 0.00           | 60.00                                      | 0.00                               | 0.00                   | 0.00        | 1384.00                  | 0.00          | 0.60                    |
| 16    | Jharkhand         | NWP on HP VANR&G, IINRG, Ranchi                        | 2.00                 | 0.00           | 12.00                                      | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 17    | Jharkhand         | NWP on CLIGR, IINRG, Ranchi                            | 0.00                 | 0.00           | 12.00                                      | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 18    | West Bengal       | NIRJAFT, Kolkata                                       | 5.00                 | 0.00           | 30.00                                      | 0.00                               | 0.00                   | 0.00        | 1107.00                  | 0.00          | 0.00                    |
|       |                   | <b>TOTAL AGRICULTURAL ENGINEERING</b>                  | <b>54.50</b>         | <b>3.00</b>    | <b>473.00</b>                              | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>12971.00</b>          | <b>0.50</b>   | <b>1.50</b>             |
| 1     | New Delhi         | IASRI including CABin, New Delhi                       | 6.00                 | 0.00           | 109.00                                     | 0.00                               | 0.00                   | 0.00        | 2677.00                  | 0.00          | 0.80                    |
| 2     | New Delhi         | NIAP & PR, New Delhi                                   | 0.00                 | 10.00          | 84.00                                      | 0.00                               | 0.00                   | 0.00        | 467.20                   | 0.00          | 0.00                    |
|       |                   | <b>TOTAL ECO. STATISTICS &amp; MANAGEMENT</b>          | <b>6.00</b>          | <b>10.00</b>   | <b>193.00</b>                              | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>3144.20</b>           | <b>0.00</b>   | <b>0.80</b>             |
| 1     | Telangana         | NAARM, Hyderabad                                       | 20.00                | 0.00           | 500.00                                     | 0.00                               | 0.00                   | 0.00        | 2588.00                  | 199.00        | 1.00                    |
| 2     | Odisha            | CIWA, Bhubaneswar                                      | 10.00                | 0.00           | 574.00                                     | 0.00                               | 0.00                   | 0.00        | 530.00                   | 0.00          | 0.00                    |
| 3     | Odisha            | AICRP on Home Science, CIWA, Bhubaneswar               | 0.00                 | 0.00           | 150.00                                     | 0.00                               | 0.00                   | 0.00        | 1900.00                  | 0.00          | 0.00                    |
| 4     | New Delhi         | Strengthening and Development of Higher Agricultural E | 5100.00              | 0.00           | 33160.00                                   | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
|       |                   | <b>TOTAL AG. EDUCATION DIVISION</b>                    | <b>5130.00</b>       | <b>0.00</b>    | <b>34384.00</b>                            | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>5018.00</b>           | <b>199.00</b> | <b>1.00</b>             |
| 1     | New Delhi         | HEADQUARTERS UNIT                                      | 20.00                | 88.00          | 158.00                                     | 0.00                               | 0.00                   | 0.00        | 7116.00                  | 0.00          | 5.00                    |
| 2     | New Delhi         | EXTRA MURAL FUND                                       | 0.00                 | 150.00         | 150.00                                     | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 3     | New Delhi         | AUDITORIUM                                             | 0.00                 | 0.00           | 9000.00                                    | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 4     | New Delhi         | ASRB                                                   | 8.00                 | 0.00           | 1200.00                                    | 0.00                               | 0.00                   | 0.00        | 720.00                   | 0.00          | 0.00                    |
| 5     | New Delhi         | SOCIETIES/AWARD                                        | 0.00                 | 0.00           | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 6     | New Delhi         | NASM                                                   | 10.00                | 0.00           | 900.00                                     | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 7     | New Delhi         | INT. COOP - CGIAR                                      | 0.00                 | 0.00           | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 8     | New Delhi         | HRM                                                    | 0.00                 | 0.00           | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 9     | New Delhi         | Publicity and Public Relations                         | 0.00                 | 0.00           | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 10    | New Delhi         | CERA                                                   | 0.00                 | 0.00           | 5.00                                       | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 11    | New Delhi         | NAIF                                                   | 0.00                 | 0.00           | 500.00                                     | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 12    | New Delhi         | CREATION AND MAINTENANCE OF INFRASTRUCTURE             | 50.00                | 0.00           | 1295.00                                    | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
| 13    | New Delhi         | EVALUATION OF SCHEMES                                  | 0.00                 | 0.00           | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
|       | New Delhi         | <b>TOTAL ICAR HQRS.</b>                                | <b>88.00</b>         | <b>238.00</b>  | <b>13208.00</b>                            | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>7836.00</b>           | <b>0.00</b>   | <b>5.00</b>             |
| 1     | New Delhi         | PIU, NASF                                              | 10.00                | 5.00           | 32.00                                      | 0.00                               | 0.00                   | 0.00        | 120.00                   | 0.00          | 0.00                    |
| 2     | New Delhi         | Funding to Projects                                    | 0.00                 | 2848.00        | 2848.00                                    | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00          | 0.00                    |
|       |                   | <b>TOTAL OTHERS</b>                                    | <b>10.00</b>         | <b>2853.00</b> | <b>2880.00</b>                             | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>120.00</b>            | <b>0.00</b>   | <b>0.00</b>             |
| 1     | New Delhi         | DKMA, New Delhi                                        | 5.00                 | 0.00           | 25.00                                      | 0.00                               | 0.00                   | 0.00        | 533.00                   | 0.00          | 0.00                    |

| S.NO. | Name of the State | Name of the Unit                    | Furniture & fixtures | Others         | Total – CAPITAL<br>(Grants for creation of | Grants in Aid - Salaries (REVENUE) | Establishment Expenses | Salaries    | i. Establishment Charges | ii. Wages      | iii. Overtime Allowance |
|-------|-------------------|-------------------------------------|----------------------|----------------|--------------------------------------------|------------------------------------|------------------------|-------------|--------------------------|----------------|-------------------------|
| 2     | Punjab            | ATARI ZONE-I, Ludhiana              | 11.00                | 0.00           | 871.50                                     | 0.00                               | 0.00                   | 0.00        | 6654.72                  | 0.00           | 0.00                    |
| 3     | Rajasthan         | ATARI ZONE-II, Jodhpur              | 0.00                 | 0.00           | 442.02                                     | 0.00                               | 0.00                   | 0.00        | 5969.59                  | 0.00           | 0.00                    |
| 4     | Uttar Pradesh     | ATARI ZONE-III, Kanpur              | 34.00                | 0.00           | 579.00                                     | 0.00                               | 0.00                   | 0.00        | 6783.89                  | 0.00           | 0.00                    |
| 5     | Bihar             | ATARI ZONE-IV, Patna                | 43.00                | 0.00           | 834.85                                     | 0.00                               | 0.00                   | 0.00        | 6189.00                  | 0.00           | 0.00                    |
| 6     | West Bengal       | ATARI ZONE-V, Kolkata               | 26.00                | 0.00           | 1055.81                                    | 0.00                               | 0.00                   | 0.00        | 5633.98                  | 0.00           | 0.00                    |
| 7     | Assam             | ATARI ZONE-VI, Guwahati             | 16.00                | 0.00           | 625.00                                     | 0.00                               | 0.00                   | 0.00        | 4170.00                  | 0.00           | 0.00                    |
| 8     | Meghalaya         | ATARI ZONE-VII, Barapani            | 16.00                | 0.00           | 496.00                                     | 0.00                               | 0.00                   | 0.00        | 3790.00                  | 0.00           | 0.00                    |
| 9     | Maharashtra       | ATARI ZONE-VIII, Pune               | 13.00                | 0.00           | 813.05                                     | 0.00                               | 0.00                   | 0.00        | 7535.46                  | 0.00           | 0.00                    |
| 10    | Madhya Pradesh    | ATARI ZONE-IX, Jabalpur             | 59.47                | 0.00           | 780.00                                     | 0.00                               | 0.00                   | 0.00        | 6654.72                  | 0.00           | 0.00                    |
| 11    | Telangana         | ATARI ZONE-X, Hyderabad             | 0.00                 | 0.00           | 654.77                                     | 0.00                               | 0.00                   | 0.00        | 6871.62                  | 0.00           | 0.00                    |
| 12    | Karnataka         | ATARI ZONE-XI, Bengaluru            | 0.00                 | 0.00           | 450.00                                     | 0.00                               | 0.00                   | 0.00        | 4502.02                  | 0.00           | 0.00                    |
| 13    | New Delhi         | FARMER FIRST                        | 8.00                 | 0.00           | 284.00                                     | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00           | 0.00                    |
| 14    | New Delhi         | ARYA                                | 50.00                | 0.00           | 900.00                                     | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00           | 0.00                    |
| 15    | New Delhi         | EMF                                 | 12.00                | 0.00           | 150.00                                     | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00           | 0.00                    |
| 16    | New Delhi         | NETWORK PROJECT                     | 0.00                 | 0.00           | 0.00                                       | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00           | 0.00                    |
| 17    | New Delhi         | DISASTER MGMT.                      | 5.00                 | 0.00           | 70.00                                      | 0.00                               | 0.00                   | 0.00        | 0.00                     | 0.00           | 0.00                    |
|       |                   | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>298.47</b>        | <b>0.00</b>    | <b>9031.00</b>                             | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>65288.00</b>          | <b>0.00</b>    | <b>0.00</b>             |
|       |                   | <b>GRAND TOTAL</b>                  | <b>6586.27</b>       | <b>3317.00</b> | <b>84328.15</b>                            | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b> | <b>304016.93</b>         | <b>6582.05</b> | <b>37.02</b>            |



|       |                   |                                                      | Gross (Other + NEH + TSP)                        |                                   |                                     |                     |                              |               |                             |                                 |                      |
|-------|-------------------|------------------------------------------------------|--------------------------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------------|---------------|-----------------------------|---------------------------------|----------------------|
| S.NO. | Name of the State | Name of the Unit                                     | Total – Establishment Expenses<br>(Grant in Aid) | Grants in Aid - General (REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA | B. Foreign TA | Total – Traveling Allowance | Research & Operational Expenses | A. Research Expenses |
|       |                   |                                                      |                                                  |                                   |                                     |                     |                              |               |                             |                                 |                      |
| 1     | Maharashtra       | CICR, Nagpur                                         | 2735.75                                          | 0.00                              | 215.00                              | 0.00                | 45.00                        | 0.00          | 45.00                       | 0.00                            | 300.00               |
| 2     | Maharashtra       | AICRP on Cotton, CICR, Nagpur                        | 1568.00                                          | 0.00                              | 0.00                                | 0.00                | 49.00                        | 0.00          | 49.00                       | 0.00                            | 0.00                 |
| 3     | West Bengal       | CRIJAF, Barrackpore                                  | 2013.25                                          | 0.00                              | 404.00                              | 0.00                | 30.00                        | 0.00          | 30.00                       | 0.00                            | 90.00                |
| 4     | West Bengal       | AINPJAF, CRIJAF, Barrackpore                         | 332.00                                           | 0.00                              | 0.00                                | 0.00                | 10.00                        | 0.00          | 10.00                       | 0.00                            | 5.00                 |
| 5     | Odisha            | NRRI, Cuttack                                        | 2869.50                                          | 0.00                              | 3983.00                             | 0.00                | 55.00                        | 0.00          | 55.00                       | 0.00                            | 270.00               |
| 6     | Odisha            | Incentivizing Research in Agriculture, NRRI, Cuttack | 0.00                                             | 0.00                              | 0.00                                | 0.00                | 30.00                        | 0.00          | 30.00                       | 0.00                            | 351.85               |
| 7     | Andhra Pradesh    | CTRI, Rajamundry                                     | 2152.25                                          | 0.00                              | 1959.00                             | 0.00                | 18.00                        | 0.00          | 18.00                       | 0.00                            | 130.00               |
| 8     | Andhra Pradesh    | NETWORK on Tobacco, CTRI, Rajamundry                 | 336.00                                           | 0.00                              | 0.00                                | 0.00                | 3.00                         | 0.00          | 3.00                        | 0.00                            | 5.00                 |
| 9     | New Delhi         | IARI, New Delhi                                      | 19233.75                                         | 0.00                              | 14231.00                            | 0.00                | 85.00                        | 0.00          | 85.00                       | 0.00                            | 150.00               |
| 10    | New Delhi         | Pesticide Residues, IARI, New Delhi                  | 356.05                                           | 0.00                              | 0.00                                | 0.00                | 16.00                        | 0.00          | 16.00                       | 0.00                            | 80.00                |
| 11    | New Delhi         | AICRP Nematode, IARI, New Delhi                      | 204.00                                           | 0.00                              | 0.00                                | 0.00                | 10.00                        | 0.00          | 10.00                       | 0.00                            | 70.00                |
| 12    | New Delhi         | CRP On Hybrid Technology, IARI, New Delhi            | 0.00                                             | 0.00                              | 0.00                                | 0.00                | 12.00                        | 0.00          | 12.00                       | 0.00                            | 98.00                |
| 13    | New Delhi         | CRP On Molecular Breeding, IARI, New Delhi           | 0.00                                             | 0.00                              | 0.00                                | 0.00                | 12.00                        | 0.00          | 12.00                       | 0.00                            | 100.00               |
| 14    | Assam             | IARI Types Deemed University, Assam                  | 0.00                                             | 0.00                              | 0.00                                | 0.00                | 2.00                         | 0.00          | 2.00                        | 0.00                            | 18.00                |
| 15    | Jharkhand         | IARI Types Deemed University, Jharkhand              | 0.00                                             | 0.00                              | 0.00                                | 0.00                | 10.00                        | 0.00          | 10.00                       | 0.00                            | 10.00                |
| 16    | Uttar Pradesh     | IGFRI, Jhansi                                        | 3114.30                                          | 0.00                              | 457.00                              | 0.00                | 35.00                        | 0.00          | 35.00                       | 0.00                            | 173.00               |
| 17    | Uttar Pradesh     | AICRP on Forage Crops and Utilization, IGFRI, Jhansi | 744.00                                           | 0.00                              | 0.00                                | 0.00                | 20.00                        | 0.00          | 20.00                       | 0.00                            | 75.00                |
| 18    | Uttar Pradesh     | IIPR, Kanpur                                         | 2049.00                                          | 0.00                              | 159.00                              | 0.00                | 25.00                        | 0.00          | 25.00                       | 0.00                            | 65.00                |
| 19    | Uttar Pradesh     | AICRP on Chickpea, IIPR, Kanpur                      | 900.00                                           | 0.00                              | 0.00                                | 0.00                | 20.00                        | 0.00          | 20.00                       | 0.00                            | 0.00                 |
| 20    | Uttar Pradesh     | AICRP on Mullarp, IIPR, Kanpur                       | 1189.90                                          | 0.00                              | 0.00                                | 0.00                | 20.00                        | 0.00          | 20.00                       | 0.00                            | 0.00                 |
| 21    | Uttar Pradesh     | AICRP on Pigeonpea, IIPR, Kanpur                     | 956.00                                           | 0.00                              | 0.00                                | 0.00                | 30.00                        | 0.00          | 30.00                       | 0.00                            | 0.00                 |
| 22    | Uttar Pradesh     | AICRP on Arid Legumes, IIPR Kanpur                   | 244.00                                           | 0.00                              | 0.00                                | 0.00                | 8.50                         | 0.00          | 8.50                        | 0.00                            | 0.00                 |
| 23    | Uttar Pradesh     | IISR, Lucknow                                        | 2687.00                                          | 0.00                              | 1615.00                             | 0.00                | 30.00                        | 0.00          | 30.00                       | 0.00                            | 115.00               |
| 24    | Uttar Pradesh     | AICRP on Sugercane, IISR, Lucknow                    | 562.00                                           | 0.00                              | 0.00                                | 0.00                | 34.40                        | 0.00          | 34.40                       | 0.00                            | 65.25                |
| 25    | Uttar Pradesh     | NBAIM, Maunath Bhanjan                               | 415.00                                           | 0.00                              | 11.00                               | 0.00                | 13.00                        | 0.00          | 13.00                       | 0.00                            | 87.00                |
| 26    | Uttar Pradesh     | AMAAS, NBAIM, Mau                                    | 0.00                                             | 0.00                              | 0.00                                | 0.00                | 10.80                        | 0.00          | 10.80                       | 0.00                            | 289.20               |
| 27    | New Delhi         | NBPGR, New Delhi                                     | 3974.00                                          | 0.00                              | 3003.00                             | 0.00                | 30.00                        | 0.00          | 30.00                       | 0.00                            | 265.00               |
| 28    | New Delhi         | AICRP POTENTIAL CROP, NBPGR, New Delhi               | 61.40                                            | 0.00                              | 0.00                                | 0.00                | 12.00                        | 0.00          | 12.00                       | 0.00                            | 0.00                 |
| 29    | New Delhi         | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi              | 0.00                                             | 0.00                              | 0.00                                | 0.00                | 15.00                        | 0.00          | 15.00                       | 0.00                            | 30.00                |
| 30    | Tamil Nadu        | SBI, Coimbatore                                      | 2930.00                                          | 0.00                              | 646.00                              | 0.00                | 50.00                        | 0.00          | 50.00                       | 0.00                            | 125.00               |
| 31    | Uttrakhand        | VPKAS, Almora                                        | 1207.25                                          | 0.00                              | 108.00                              | 0.00                | 12.00                        | 0.00          | 12.00                       | 0.00                            | 77.00                |
| 32    | New Delhi         | NRCIPM, New Delhi                                    | 687.00                                           | 0.00                              | 43.00                               | 0.00                | 18.00                        | 0.00          | 18.00                       | 0.00                            | 10.00                |
| 33    | New Delhi         | AINP On Soil Arthropod Pests, NRCIPM, New Delhi      | 225.00                                           | 0.00                              | 0.00                                | 0.00                | 10.00                        | 0.00          | 10.00                       | 0.00                            | 50.00                |
| 34    | New Delhi         | AINP on Agricultural Acarology, NRCIPM, New Delhi    | 190.00                                           | 0.00                              | 0.00                                | 0.00                | 4.00                         | 0.00          | 4.00                        | 0.00                            | 16.00                |
| 35    | Gujarat           | DGR, Junagadh                                        | 923.00                                           | 0.00                              | 54.00                               | 0.00                | 25.00                        | 0.00          | 25.00                       | 0.00                            | 130.00               |
| 36    | Gujarat           | AICRP on Groudnut, DGR, Junagadh                     | 667.25                                           | 0.00                              | 0.00                                | 0.00                | 9.97                         | 0.00          | 9.97                        | 0.00                            | 140.03               |
| 37    | New Delhi         | NRC Plant Biotechnology, New Delhi                   | 810.00                                           | 0.00                              | 27.00                               | 0.00                | 2.00                         | 0.00          | 2.00                        | 0.00                            | 120.00               |
| 38    | New Delhi         | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,       | 0.00                                             | 0.00                              | 0.00                                | 0.00                | 10.00                        | 0.00          | 10.00                       | 0.00                            | 100.00               |
| 39    | Rajasthan         | DR & MR, Bharatpur                                   | 543.00                                           | 0.00                              | 75.00                               | 0.00                | 10.00                        | 0.00          | 10.00                       | 0.00                            | 45.00                |

| S.NO. | Name of the State | Name of the Unit                                         | Total – Establishment Expenses<br>(Grant in Aid) | Grants in Aid - General<br>(REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA | B. Foreign TA | Total – Traveling Allowance | Research & Operational Expenses | A. Research Expenses |
|-------|-------------------|----------------------------------------------------------|--------------------------------------------------|--------------------------------------|-------------------------------------|---------------------|------------------------------|---------------|-----------------------------|---------------------------------|----------------------|
| 40    | Rajasthan         | AICRP on R&M, DR & MR, Bharatpur                         | 875.40                                           | 0.00                                 | 0.00                                | 0.00                | 50.00                        | 0.00          | 50.00                       | 0.00                            | 45.00                |
| 41    | Telangana         | IIMR, Hyderabad                                          | 1295.00                                          | 0.00                                 | 32.00                               | 0.00                | 25.00                        | 0.00          | 25.00                       | 0.00                            | 70.00                |
| 42    | Telangana         | AICRP on Sorghum, IIMR, Hyderabad                        | 662.25                                           | 0.00                                 | 0.00                                | 0.00                | 25.00                        | 0.00          | 25.00                       | 0.00                            | 35.00                |
| 43    | Telangana         | AICRP on Pearl Millets, IIMR, Hyderabad                  | 784.00                                           | 0.00                                 | 0.00                                | 0.00                | 20.00                        | 0.00          | 20.00                       | 0.00                            | 30.00                |
| 44    | Telangana         | AICRP on Small Millets, IIMR, Hyderabad                  | 542.50                                           | 0.00                                 | 0.00                                | 0.00                | 15.00                        | 0.00          | 15.00                       | 0.00                            | 15.00                |
| 45    | Madhya Pradesh    | DSR, Indore                                              | 852.00                                           | 0.00                                 | 118.00                              | 0.00                | 12.00                        | 0.00          | 12.00                       | 0.00                            | 100.00               |
| 46    | Madhya Pradesh    | AICRP on Soyabean, Indore                                | 844.30                                           | 0.00                                 | 0.00                                | 0.00                | 13.50                        | 0.00          | 13.50                       | 0.00                            | 118.00               |
| 47    | Karnataka         | NBAIR, Bengaluru                                         | 973.50                                           | 0.00                                 | 78.00                               | 0.00                | 40.00                        | 0.00          | 40.00                       | 0.00                            | 40.00                |
| 48    | Karnataka         | AICRP on Biological Control, NBAIR, Bengaluru            | 409.00                                           | 0.00                                 | 0.00                                | 0.00                | 15.84                        | 0.00          | 15.84                       | 0.00                            | 34.16                |
| 49    | Karnataka         | AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru       | 377.00                                           | 0.00                                 | 0.00                                | 0.00                | 10.00                        | 0.00          | 10.00                       | 0.00                            | 5.00                 |
| 50    | Karnataka         | AINP on Vertebrate Pest Management, NBAIR, Bengaluru     | 357.00                                           | 0.00                                 | 0.00                                | 0.00                | 5.00                         | 0.00          | 5.00                        | 0.00                            | 45.00                |
| 51    | New Delhi         | IIMR, New Delhi                                          | 584.50                                           | 0.00                                 | 54.00                               | 0.00                | 30.00                        | 0.00          | 30.00                       | 0.00                            | 120.00               |
| 52    | New Delhi         | AICRP On Maize, IIMR, New Delhi                          | 1322.00                                          | 0.00                                 | 0.00                                | 0.00                | 57.50                        | 0.00          | 57.50                       | 0.00                            | 0.00                 |
| 53    | Telangana         | IIOR, Hyderabad                                          | 1990.25                                          | 0.00                                 | 431.00                              | 0.00                | 25.00                        | 0.00          | 25.00                       | 0.00                            | 166.00               |
| 54    | Telangana         | AICRP on Oilseed, Hyderabad                              | 1245.85                                          | 0.00                                 | 0.00                                | 0.00                | 36.00                        | 0.00          | 36.00                       | 0.00                            | 114.00               |
| 55    | Telangana         | AICRP on Linseed, IIOR, Hyderabad                        | 606.90                                           | 0.00                                 | 0.00                                | 0.00                | 2.00                         | 0.00          | 2.00                        | 0.00                            | 18.00                |
| 56    | Telangana         | AICRP on Sesame & Niger, IIOR, Hyderabad                 | 958.00                                           | 0.00                                 | 0.00                                | 0.00                | 17.70                        | 0.00          | 17.70                       | 0.00                            | 52.30                |
| 57    | Telangana         | IIRR, Hyderabad                                          | 2229.00                                          | 0.00                                 | 188.00                              | 0.00                | 50.00                        | 0.00          | 50.00                       | 0.00                            | 105.00               |
| 58    | Telangana         | AICRP on Rice, IIRR, Hyderabad                           | 1783.00                                          | 0.00                                 | 0.00                                | 0.00                | 35.00                        | 0.00          | 35.00                       | 0.00                            | 255.00               |
| 59    | Telangana         | CRP on Rice Biofortification, IIRR, Hyderabad            | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 15.00                        | 0.00          | 15.00                       | 0.00                            | 214.00               |
| 60    | Haryana           | IIWBR, Karnal                                            | 1691.50                                          | 0.00                                 | 242.00                              | 0.00                | 40.00                        | 0.00          | 40.00                       | 0.00                            | 100.00               |
| 61    | Haryana           | AICRP on Wheat & Barley, IIWBR, Karnal                   | 1710.00                                          | 0.00                                 | 0.00                                | 0.00                | 37.50                        | 0.00          | 37.50                       | 0.00                            | 107.50               |
| 62    | Uttar Pradesh     | IISS, Maunath Bhanjan                                    | 397.20                                           | 0.00                                 | 0.00                                | 0.00                | 25.00                        | 0.00          | 25.00                       | 0.00                            | 49.00                |
| 63    | Uttar Pradesh     | AICRP NSP (CROPS), DSR, Maunath Bhanjan                  | 1764.50                                          | 0.00                                 | 0.00                                | 0.00                | 5.00                         | 0.00          | 5.00                        | 0.00                            | 79.00                |
| 64    | Uttar Pradesh     | Seed Production in Agricultural Corps and Fisheries, DSR | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 63.00                        | 0.00          | 63.00                       | 0.00                            | 169.20               |
| 65    | Chattisgarh       | NIBSM, Raipur                                            | 302.70                                           | 0.00                                 | 13.00                               | 0.00                | 20.00                        | 0.00          | 20.00                       | 0.00                            | 28.00                |
| 66    | Jharkhand         | IIAB, Ranchi                                             | 320.00                                           | 0.00                                 | 14.00                               | 0.00                | 15.00                        | 0.00          | 15.00                       | 0.00                            | 20.00                |
|       |                   | <b>Total Crop Sciences</b>                               | <b>81757.00</b>                                  | <b>0.00</b>                          | <b>28160.00</b>                     | <b>0.00</b>         | <b>1546.71</b>               | <b>0.00</b>   | <b>1546.71</b>              | <b>0.00</b>                     | <b>5789.49</b>       |

| S.NO. | Name of the State   | Name of the Unit                                  | Total – Establishment Expenses<br>(Grant in Aid) | Grants in Aid - General<br>(REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA | B. Foreign TA | Total – Traveling Allowance | Research & Operational Expenses | A. Research Expenses |
|-------|---------------------|---------------------------------------------------|--------------------------------------------------|--------------------------------------|-------------------------------------|---------------------|------------------------------|---------------|-----------------------------|---------------------------------|----------------------|
| 1     | Andaman and Nicobar | CIARI, Port Blair                                 | 1542.05                                          | 0.00                                 | 88.00                               | 0.00                | 30.00                        | 0.00          | 30.00                       | 0.00                            | 185.00               |
| 2     | Rajasthan           | CIAH, Bikaner                                     | 1235.00                                          | 0.00                                 | 98.00                               | 0.00                | 15.00                        | 0.00          | 15.00                       | 0.00                            | 60.00                |
| 3     | Rajasthan           | AICRP on AZF, CIAH, Bikaner                       | 648.00                                           | 0.00                                 | 0.00                                | 0.00                | 50.00                        | 0.00          | 50.00                       | 0.00                            | 70.00                |
| 4     | Uttar Pradesh       | CISH, Lucknow                                     | 1643.00                                          | 0.00                                 | 438.00                              | 0.00                | 20.00                        | 0.00          | 20.00                       | 0.00                            | 33.00                |
| 5     | Jammu Kashmir       | CITH, Srinagar                                    | 421.10                                           | 0.00                                 | 49.00                               | 0.00                | 18.00                        | 0.00          | 18.00                       | 0.00                            | 100.00               |
| 6     | Kerala              | CPCRI, Kasaragod                                  | 3021.00                                          | 0.00                                 | 2337.00                             | 0.00                | 65.00                        | 0.00          | 65.00                       | 0.00                            | 245.00               |
| 7     | Uttar Pradesh       | AICRP on Palms, CPCRI, Kasaragod                  | 433.00                                           | 0.00                                 | 0.00                                | 0.00                | 46.75                        | 0.00          | 46.75                       | 0.00                            | 209.70               |
| 8     | Uttar Pradesh       | CPRI, Shimla                                      | 3068.00                                          | 0.00                                 | 1860.00                             | 0.00                | 40.00                        | 0.00          | 40.00                       | 0.00                            | 221.00               |
| 9     | Uttar Pradesh       | AICRP on Potato, CPRI, Shimla                     | 474.00                                           | 0.00                                 | 0.00                                | 0.00                | 12.75                        | 0.00          | 12.75                       | 0.00                            | 41.00                |
| 10    | Kerala              | CTCRI, Thiruvanthapuram                           | 1539.00                                          | 0.00                                 | 254.00                              | 0.00                | 60.00                        | 0.00          | 60.00                       | 0.00                            | 95.00                |
| 11    | Karnataka           | AICRP on Tuber Crops, CTCRI, Thiruvanthapuram     | 238.00                                           | 0.00                                 | 0.00                                | 0.00                | 27.00                        | 0.00          | 27.00                       | 0.00                            | 31.10                |
| 12    | Karnataka           | IIHR, Bangalore                                   | 5349.00                                          | 0.00                                 | 3496.00                             | 0.00                | 45.00                        | 0.00          | 45.00                       | 0.00                            | 357.00               |
| 13    | Karnataka           | AICRP on Fruit, IIHR, Bangalore                   | 3389.00                                          | 0.00                                 | 0.00                                | 0.00                | 95.00                        | 0.00          | 95.00                       | 0.00                            | 164.50               |
| 14    | Kerala              | IISR, Calicut                                     | 1313.00                                          | 0.00                                 | 142.00                              | 0.00                | 40.00                        | 0.00          | 40.00                       | 0.00                            | 60.00                |
| 15    | Kerala              | AICRP on Spices, IISR, Calicut                    | 423.00                                           | 0.00                                 | 0.00                                | 0.00                | 29.00                        | 0.00          | 29.00                       | 0.00                            | 73.00                |
| 16    | Uttar Pradesh       | IIVR, Varanasi                                    | 1211.00                                          | 0.00                                 | 44.00                               | 0.00                | 25.00                        | 0.00          | 25.00                       | 0.00                            | 80.00                |
| 17    | Uttar Pradesh       | AICRP on Vegetables, IIVR, Varanasi               | 1744.00                                          | 0.00                                 | 0.00                                | 0.00                | 63.90                        | 0.00          | 63.90                       | 0.00                            | 0.00                 |
| 18    | Tamil Nadu          | NRC for Banana, Tiruchirapalli                    | 534.15                                           | 0.00                                 | 38.00                               | 0.00                | 17.00                        | 0.00          | 17.00                       | 0.00                            | 81.00                |
| 19    | Tamil Nadu          | Dte. for Cashew Research, Puttur                  | 564.00                                           | 0.00                                 | 82.00                               | 0.00                | 12.50                        | 0.00          | 12.50                       | 0.00                            | 15.00                |
| 20    | Tamil Nadu          | AICRP on Cashew, Dte. For Cashew Research, Puttur | 187.00                                           | 0.00                                 | 0.00                                | 0.00                | 15.00                        | 0.00          | 15.00                       | 0.00                            | 95.00                |
| 21    | Maharashtra         | CCRI, Nagpur                                      | 702.00                                           | 0.00                                 | 16.00                               | 0.00                | 27.00                        | 0.00          | 27.00                       | 0.00                            | 90.00                |
| 22    | Maharashtra         | NRC For Grapes, Pune                              | 499.25                                           | 0.00                                 | 33.00                               | 0.00                | 13.00                        | 0.00          | 13.00                       | 0.00                            | 34.00                |
| 23    | Gujarat             | DMAPR, Anand                                      | 462.00                                           | 0.00                                 | 0.00                                | 0.00                | 20.00                        | 0.00          | 20.00                       | 0.00                            | 25.00                |
| 24    | Gujarat             | AICRP on MAP & Betelvine, DMAPR, Anand            | 828.00                                           | 0.00                                 | 0.00                                | 0.00                | 17.00                        | 0.00          | 17.00                       | 0.00                            | 103.00               |
| 25    | Uttar Pradesh       | Dte. on Mushroom, Solan                           | 410.20                                           | 0.00                                 | 164.00                              | 0.00                | 9.00                         | 0.00          | 9.00                        | 0.00                            | 30.00                |
| 26    | Uttar Pradesh       | AICRP on Mushroom, DMR, Solan                     | 243.00                                           | 0.00                                 | 0.00                                | 0.00                | 16.00                        | 0.00          | 16.00                       | 0.00                            | 102.00               |
| 27    | Andhra Pradesh      | IIOPR, Pedavegi                                   | 605.00                                           | 0.00                                 | 55.00                               | 0.00                | 30.00                        | 0.00          | 30.00                       | 0.00                            | 40.00                |
| 28    | Maharashtra         | Dte. on Onion & Garlic, Pune                      | 451.25                                           | 0.00                                 | 0.00                                | 0.00                | 15.00                        | 0.00          | 15.00                       | 0.00                            | 277.00               |
| 29    | Sikkim              | NRC on Orchids, Sikkim                            | 310.00                                           | 0.00                                 | 0.00                                | 0.00                | 15.00                        | 0.00          | 15.00                       | 0.00                            | 61.00                |
| 30    | Rajasthan           | NRC Seed Spices, Ajmer                            | 503.00                                           | 0.00                                 | 5.00                                | 0.00                | 15.00                        | 0.00          | 15.00                       | 0.00                            | 127.00               |
| 31    | Bihar               | NRC For Litchi, Muzaffarpur                       | 380.00                                           | 0.00                                 | 0.00                                | 0.00                | 10.00                        | 0.00          | 10.00                       | 0.00                            | 200.00               |
| 32    | Maharashtra         | NRC for Pomegranate, Solapur                      | 287.00                                           | 0.00                                 | 98.00                               | 0.00                | 12.00                        | 0.00          | 12.00                       | 0.00                            | 163.00               |
| 33    | Maharashtra         | Dte. of Floriculture, Pune                        | 200.00                                           | 0.00                                 | 0.00                                | 0.00                | 25.00                        | 0.00          | 25.00                       | 0.00                            | 70.00                |
| 34    | Maharashtra         | AICRP on Floriculture, Dte. of Floriculture, Pune | 621.00                                           | 0.00                                 | 0.00                                | 0.00                | 10.00                        | 0.00          | 10.00                       | 0.00                            | 40.00                |
|       |                     | <b>Total HORTICULTURAL SCIENCES</b>               | <b>35478.00</b>                                  | <b>0.00</b>                          | <b>9297.00</b>                      | <b>0.00</b>         | <b>960.90</b>                | <b>0.00</b>   | <b>960.90</b>               | <b>0.00</b>                     | <b>3578.30</b>       |
| 1     | Uttar Pradesh       | CARI, Izatnagar                                   | 1893.05                                          | 0.00                                 | 277.00                              | 0.00                | 15.00                        | 0.00          | 15.00                       | 0.00                            | 288.00               |
| 2     | Haryana             | CIRB, Hissar                                      | 1887.15                                          | 0.00                                 | 96.00                               | 0.00                | 8.00                         | 0.00          | 8.00                        | 0.00                            | 170.00               |
| 3     | Haryana             | Network Project on Buffaloes, CIRB, Hissar        | 232.00                                           | 0.00                                 | 0.00                                | 0.00                | 10.00                        | 0.00          | 10.00                       | 0.00                            | 206.00               |
| 4     | Uttar Pradesh       | CIRG, Makhdoom                                    | 2326.00                                          | 0.00                                 | 394.50                              | 0.00                | 10.00                        | 0.00          | 10.00                       | 0.00                            | 90.00                |
| 5     | Uttar Pradesh       | AICRP on Goats, CIRG, Makhdoom                    | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 25.00                        | 0.00          | 25.00                       | 0.00                            | 100.00               |
| 6     | Rajasthan           | CSWRI, Avikanagar                                 | 2705.00                                          | 0.00                                 | 319.00                              | 0.00                | 20.00                        | 0.00          | 20.00                       | 0.00                            | 260.00               |

| S.NO. | Name of the State | Name of the Unit                                               | Total – Establishment Expenses<br>(Grant in Aid) | Grants in Aid - General<br>(REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA | B. Foreign TA | Total – Traveling Allowance | Research & Operational Expenses | A. Research Expenses |
|-------|-------------------|----------------------------------------------------------------|--------------------------------------------------|--------------------------------------|-------------------------------------|---------------------|------------------------------|---------------|-----------------------------|---------------------------------|----------------------|
| 7     | Rajasthan         | AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar            | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 5.00                         | 0.00          | 5.00                        | 0.00                            | 22.00                |
| 8     | Rajasthan         | Network on Sheep Improvement, CSWRI, Avikanagar                | 98.00                                            | 0.00                                 | 0.00                                | 0.00                | 2.75                         | 0.00          | 2.75                        | 0.00                            | 19.00                |
| 9     | Uttar Pradesh     | IVRI, Izatnagar                                                | 11590.70                                         | 0.00                                 | 14161.25                            | 0.00                | 70.00                        | 0.00          | 70.00                       | 0.00                            | 955.00               |
| 10    | Uttar Pradesh     | Outreach Prog. On Env. Pollutant, IVRI, Izatnagar              | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 8.00                         | 0.00          | 8.00                        | 0.00                            | 57.00                |
| 11    | Uttar Pradesh     | Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar           | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 11.00                        | 0.00          | 11.00                       | 0.00                            | 88.00                |
| 12    | Uttar Pradesh     | Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar        | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 7.00                         | 0.00          | 7.00                        | 0.00                            | 43.00                |
| 13    | Uttar Pradesh     | Network on GIP, IVRI, Izatnagar                                | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 8.00                         | 0.00          | 8.00                        | 0.00                            | 35.00                |
| 14    | Uttar Pradesh     | Network on BTD, IVRI, Izatnagar                                | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 3.00                         | 0.00          | 3.00                        | 0.00                            | 23.00                |
| 15    | Uttar Pradesh     | Network on Neonatal Mortality, IVRI, Izatnagar                 | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 3.00                         | 0.00          | 3.00                        | 0.00                            | 41.00                |
| 16    | Uttar Pradesh     | Network on Diag. Imaging Tech., IVRI, Izatnagar                | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 2.50                         | 0.00          | 2.50                        | 0.00                            | 35.50                |
| 17    | Uttar Pradesh     | CRP on V&D, IVRI, Izatnagar                                    | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 35.00                        | 0.00          | 35.00                       | 0.00                            | 280.00               |
| 18    | Madhya Pradesh    | NIHSAD, Bhopal                                                 | 661.10                                           | 0.00                                 | 53.00                               | 0.00                | 14.00                        | 0.00          | 14.00                       | 0.00                            | 118.00               |
| 19    | Haryana           | NBAGR, Karnal                                                  | 957.10                                           | 0.00                                 | 21.00                               | 0.00                | 15.00                        | 0.00          | 15.00                       | 0.00                            | 85.00                |
| 20    | Haryana           | Network Project on Animal Genetic Resources, NBAGR, Karnal     | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 5.00                         | 0.00          | 5.00                        | 0.00                            | 22.50                |
| 21    | Haryana           | NDRI, Karnal                                                   | 8058.00                                          | 0.00                                 | 7475.25                             | 0.00                | 50.80                        | 0.00          | 50.80                       | 0.00                            | 481.00               |
| 22    | Karnataka         | NIANP, Bangalore                                               | 1321.00                                          | 0.00                                 | 106.00                              | 0.00                | 10.00                        | 0.00          | 10.00                       | 0.00                            | 90.00                |
| 23    | Karnataka         | AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore      | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 17.00                        | 0.00          | 17.00                       | 0.00                            | 70.00                |
| 24    | Rajasthan         | NRC on Camel, Bikaner                                          | 751.20                                           | 0.00                                 | 9.00                                | 0.00                | 5.00                         | 0.00          | 5.00                        | 0.00                            | 20.00                |
| 25    | Haryana           | NRC on Equines, Hissar                                         | 872.20                                           | 0.00                                 | 64.00                               | 0.00                | 8.00                         | 0.00          | 8.00                        | 0.00                            | 155.00               |
| 26    | Haryana           | National Centre for Veterinary Type Culture Collection, Karnal | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 2.00                         | 0.00          | 2.00                        | 0.00                            | 50.00                |
| 27    | Telanganana       | NRC on Meat, Hyderabad                                         | 385.00                                           | 0.00                                 | 11.00                               | 0.00                | 10.00                        | 0.00          | 10.00                       | 0.00                            | 110.00               |
| 28    | Nagaland          | NRC on Mithun                                                  | 408.00                                           | 0.00                                 | 43.00                               | 0.00                | 14.00                        | 0.00          | 14.00                       | 0.00                            | 60.00                |
| 29    | Assam             | NRC on Pig, Guwahati                                           | 463.00                                           | 0.00                                 | 80.00                               | 0.00                | 15.00                        | 0.00          | 15.00                       | 0.00                            | 115.00               |
| 30    | Assam             | AICRP on Pig, NRC on Pig, Guwahati                             | 242.00                                           | 0.00                                 | 0.00                                | 0.00                | 15.00                        | 0.00          | 15.00                       | 0.00                            | 138.00               |
| 31    | Assam             | Mega seed on Pig, NRC on Pig, Guwahati                         | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 4.50                         | 0.00          | 4.50                        | 0.00                            | 0.00                 |
| 32    | Manipur           | NRC on Yak, Dirang                                             | 447.00                                           | 0.00                                 | 13.00                               | 0.00                | 10.00                        | 0.00          | 10.00                       | 0.00                            | 50.00                |
| 33    | Karnataka         | NIVEDI, Bengaluru                                              | 468.00                                           | 0.00                                 | 0.00                                | 0.00                | 45.00                        | 0.00          | 45.00                       | 0.00                            | 25.00                |
| 34    | Uttar Pradesh     | CIRC, Meerut                                                   | 718.00                                           | 0.00                                 | 21.00                               | 0.00                | 15.00                        | 0.00          | 15.00                       | 0.00                            | 57.00                |
| 35    | Uttar Pradesh     | AICRP on Cattle, CIRC, Meerut                                  | 187.00                                           | 0.00                                 | 0.00                                | 0.00                | 8.75                         | 0.00          | 8.75                        | 0.00                            | 248.34               |
| 36    | Uttarakhand       | Dte. Of Foot & Mouth Disease, Mukteswar                        | 408.00                                           | 0.00                                 | 74.00                               | 0.00                | 100.00                       | 0.00          | 100.00                      | 0.00                            | 700.00               |
| 37    | Telangana         | Dte. Of Poultry Research, Hyderabad                            | 759.50                                           | 0.00                                 | 74.00                               | 0.00                | 16.00                        | 0.00          | 16.00                       | 0.00                            | 200.00               |
| 38    | Telangana         | AICRP on Poultry, Dte. Of Poultry Research, Hyderabad          | 250.00                                           | 0.00                                 | 0.00                                | 0.00                | 7.50                         | 0.00          | 7.50                        | 0.00                            | 120.00               |
| 39    | Telangana         | Poultry Seed Project, Dte. Of Poultry Research, Hyderabad      | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 12.50                        | 0.00          | 12.50                       | 0.00                            | 160.00               |
|       |                   | <b>TOTAL ANIMAL SCIENCES</b>                                   | <b>38088.00</b>                                  | <b>0.00</b>                          | <b>23292.00</b>                     | <b>0.00</b>         | <b>643.30</b>                | <b>0.00</b>   | <b>643.30</b>               | <b>0.00</b>                     | <b>5787.34</b>       |
| 1     | Rajasthan         | CAZRI, Jodhpur                                                 | 4395.30                                          | 0.00                                 | 3986.00                             | 0.00                | 35.00                        | 0.00          | 35.00                       | 0.00                            | 65.00                |
| 2     | Telangana         | CRIDA, Hyderabad                                               | 2159.10                                          | 0.00                                 | 420.00                              | 0.00                | 30.00                        | 0.00          | 30.00                       | 0.00                            | 90.00                |
| 3     | Telangana         | AICRP on Dryland Agriculture, CRIDA, Hyderabad                 | 2213.00                                          | 0.00                                 | 0.00                                | 0.00                | 16.50                        | 0.00          | 16.50                       | 0.00                            | 0.00                 |
| 4     | Telangana         | AICRP on Agrometeorology, CRIDA, Hyderabad                     | 612.00                                           | 0.00                                 | 0.00                                | 0.00                | 16.00                        | 0.00          | 16.00                       | 0.00                            | 0.00                 |
| 5     | Uttarakhand       | IIS & WC (CS & WCR & TI), Dehradun                             | 3792.00                                          | 0.00                                 | 938.00                              | 0.00                | 40.00                        | 0.00          | 40.00                       | 0.00                            | 225.00               |
| 6     | Haryana           | CSSRI, Karnal                                                  | 2256.50                                          | 0.00                                 | 444.00                              | 0.00                | 20.00                        | 0.00          | 20.00                       | 0.00                            | 50.00                |
| 7     | Haryana           | PCU-SAS, CSSRI, Karnal                                         | 559.00                                           | 0.00                                 | 0.00                                | 0.00                | 7.45                         | 0.00          | 7.45                        | 0.00                            | 15.00                |

| S.NO. | Name of the State | Name of the Unit                                     | Total – Establishment Expenses<br>(Grant in Aid) | Grants in Aid - General<br>(REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA | B. Foreign TA | Total – Traveling Allowance | Research & Operational Expenses | A. Research Expenses |
|-------|-------------------|------------------------------------------------------|--------------------------------------------------|--------------------------------------|-------------------------------------|---------------------|------------------------------|---------------|-----------------------------|---------------------------------|----------------------|
| 8     | Meghalaya         | ICAR RC For NEH Region.,Barapani                     | 6358.60                                          | 0.00                                 | 676.00                              | 0.00                | 100.00                       | 0.00          | 100.00                      | 0.00                            | 815.00               |
| 9     | Bihar             | ICAR Res. Complex for Eastern Region, Patna          | 2051.50                                          | 0.00                                 | 236.00                              | 0.00                | 38.00                        | 0.00          | 38.00                       | 0.00                            | 125.00               |
| 10    | Goa               | CCARI (ICAR Res. Complex), Goa                       | 718.25                                           | 0.00                                 | 74.00                               | 0.00                | 25.00                        | 0.00          | 25.00                       | 0.00                            | 150.00               |
| 11    | Madhya Pradesh    | IISS, Bhopal                                         | 1159.00                                          | 0.00                                 | 95.00                               | 0.00                | 20.00                        | 0.00          | 20.00                       | 0.00                            | 20.00                |
| 12    | Madhya Pradesh    | AICRP on Micronutrients, IISS, Bhopal                | 570.00                                           | 0.00                                 | 0.00                                | 0.00                | 12.00                        | 0.00          | 12.00                       | 0.00                            | 35.00                |
| 13    | Madhya Pradesh    | AICRP on Biofertilizer, IISS, Bhopal                 | 205.00                                           | 0.00                                 | 0.00                                | 0.00                | 3.50                         | 0.00          | 3.50                        | 0.00                            | 51.00                |
| 14    | Madhya Pradesh    | AICRP on STCR, IISS, Bhopal                          | 542.00                                           | 0.00                                 | 0.00                                | 0.00                | 17.00                        | 0.00          | 17.00                       | 0.00                            | 31.00                |
| 15    | Madhya Pradesh    | AICRP on LTFE, IISS, Bhopal                          | 359.00                                           | 0.00                                 | 0.00                                | 0.00                | 5.00                         | 0.00          | 5.00                        | 0.00                            | 50.00                |
| 16    | Madhya Pradesh    | CRP on Conservation Agriculture, IISS, Bhopal        | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 14.00                        | 0.00          | 14.00                       | 0.00                            | 114.00               |
| 17    | Maharashtra       | NBSS & LUP, Nagpur                                   | 3125.00                                          | 0.00                                 | 3266.00                             | 0.00                | 70.00                        | 0.00          | 70.00                       | 0.00                            | 140.00               |
| 18    | Uttar Pradesh     | CARI,Jhansi                                          | 658.00                                           | 0.00                                 | 105.00                              | 0.00                | 8.00                         | 0.00          | 8.00                        | 0.00                            | 30.00                |
| 19    | Uttar Pradesh     | AICRP on Agroforestry, CARI, Jhansi                  | 1026.00                                          | 0.00                                 | 0.00                                | 0.00                | 22.00                        | 0.00          | 22.00                       | 0.00                            | 158.00               |
| 20    | Odisha            | IIBM, Bhubaneswar                                    | 667.00                                           | 0.00                                 | 0.00                                | 0.00                | 15.00                        | 0.00          | 15.00                       | 0.00                            | 46.00                |
| 21    | Odisha            | AICRP on IWM, IIBM, Bhubaneswar                      | 2106.00                                          | 0.00                                 | 0.00                                | 0.00                | 8.00                         | 0.00          | 8.00                        | 0.00                            | 26.00                |
| 22    | Odisha            | CRP on Water, IIBM, Bhubaneswar                      | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 25.00                        | 0.00          | 25.00                       | 0.00                            | 40.00                |
| 23    | Bihar             | NRC on Integrated Farming, Motihari                  | 207.00                                           | 0.00                                 | 0.00                                | 0.00                | 25.00                        | 0.00          | 25.00                       | 0.00                            | 74.00                |
| 24    | Madhya Pradesh    | Dte. Of Weed Research, Jabalpur                      | 615.50                                           | 0.00                                 | 5.00                                | 0.00                | 12.00                        | 0.00          | 12.00                       | 0.00                            | 120.00               |
| 25    | Madhya Pradesh    | AICRP on Weed Management, DWR, Jabalpur              | 641.00                                           | 0.00                                 | 0.00                                | 0.00                | 16.00                        | 0.00          | 16.00                       | 0.00                            | 54.00                |
| 26    | Uttar Pradesh     | IIFSR, Modipuram                                     | 1157.25                                          | 0.00                                 | 158.00                              | 0.00                | 13.00                        | 0.00          | 13.00                       | 0.00                            | 30.00                |
| 27    | Uttar Pradesh     | AICRP on Integrated Farming System, IIFSR, Modipuram | 2308.00                                          | 0.00                                 | 0.00                                | 0.00                | 40.00                        | 0.00          | 40.00                       | 0.00                            | 285.00               |
| 28    | Uttar Pradesh     | Network Project on Organic Farming, IIFSR, Modipuram | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 9.00                         | 0.00          | 9.00                        | 0.00                            | 149.00               |
| 29    | Maharashtra       | NIASM, Baramati                                      | 585.00                                           | 0.00                                 | 0.00                                | 0.00                | 23.00                        | 0.00          | 23.00                       | 0.00                            | 69.00                |
|       |                   | <b>TOTAL NRM DIVISION</b>                            | <b>41046.00</b>                                  | <b>0.00</b>                          | <b>10403.00</b>                     | <b>0.00</b>         | <b>685.45</b>                | <b>0.00</b>   | <b>685.45</b>               | <b>0.00</b>                     | <b>3057.00</b>       |
| 30    | Telangana         | NICRA, Hyderabad                                     | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 175.00                       | 0.00          | 175.00                      | 0.00                            | 0.00                 |
|       |                   | <b>TOTAL CRAI/NICRA</b>                              | <b>0.00</b>                                      | <b>0.00</b>                          | <b>0.00</b>                         | <b>0.00</b>         | <b>175.00</b>                | <b>0.00</b>   | <b>175.00</b>               | <b>0.00</b>                     | <b>0.00</b>          |
| 1     | Tamil Nadu        | CIBA, Chennai                                        | 1685.50                                          | 0.00                                 | 1430.00                             | 0.00                | 25.00                        | 0.00          | 25.00                       | 0.00                            | 135.00               |
| 2     | Tamil Nadu        | AINP on Fish Health, CIBA, Chennai                   | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 18.00                        | 0.00          | 18.00                       | 0.00                            | 100.00               |
| 3     | West Bengal       | CIFRI, Barrackpore                                   | 2301.00                                          | 0.00                                 | 4732.00                             | 0.00                | 56.00                        | 0.00          | 56.00                       | 0.00                            | 42.00                |
| 4     | Odisha            | CIFA, Bhubaneswar                                    | 2313.00                                          | 0.00                                 | 194.00                              | 0.00                | 60.00                        | 0.00          | 60.00                       | 0.00                            | 120.00               |
| 5     | Maharashtra       | CIFE, Mumbai                                         | 3126.00                                          | 0.00                                 | 677.00                              | 0.00                | 80.00                        | 0.00          | 80.00                       | 0.00                            | 160.00               |
| 6     | Kerala            | CIFT, Kochi                                          | 2638.00                                          | 0.00                                 | 301.00                              | 0.00                | 55.00                        | 0.00          | 55.00                       | 0.00                            | 117.00               |
| 7     | Kerala            | CMFRI, Kochi                                         | 5789.00                                          | 0.00                                 | 5850.00                             | 0.00                | 160.00                       | 0.00          | 160.00                      | 0.00                            | 280.00               |
| 8     | Kerala            | ANIP Mericulture, CMFRI, Kochi                       | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 30.00                        | 0.00          | 30.00                       | 0.00                            | 90.00                |
| 9     | Uttar Pradesh     | NBFG, Lucknow                                        | 1127.50                                          | 0.00                                 | 164.00                              | 0.00                | 40.00                        | 0.00          | 40.00                       | 0.00                            | 95.00                |
| 10    | Uttar Pradesh     | CRP Genomics, NBFG, Lucknow                          | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 7.00                         | 0.00          | 7.00                        | 0.00                            | 265.00               |
| 11    | Uttarakhand       | Dte. Of Coldwater Fisheries Research, Bhimtal        | 702.00                                           | 0.00                                 | 54.00                               | 0.00                | 21.00                        | 0.00          | 21.00                       | 0.00                            | 88.00                |
|       |                   | <b>TOTAL FISHERIES</b>                               | <b>19682.00</b>                                  | <b>0.00</b>                          | <b>13402.00</b>                     | <b>0.00</b>         | <b>552.00</b>                | <b>0.00</b>   | <b>552.00</b>               | <b>0.00</b>                     | <b>1492.00</b>       |
| 1     | Madhya Pradesh    | CIAE, Bhopal                                         | 2767.90                                          | 0.00                                 | 1525.00                             | 0.00                | 40.00                        | 0.00          | 40.00                       | 0.00                            | 100.00               |
| 2     | Madhya Pradesh    | AICRP on FIM, CIAE, Bhopal                           | 1708.79                                          | 0.00                                 | 0.00                                | 0.00                | 32.00                        | 0.00          | 32.00                       | 0.00                            | 148.00               |
| 3     | Madhya Pradesh    | AICRP on ESA, CIAE, Bhopal                           | 405.61                                           | 0.00                                 | 0.00                                | 0.00                | 17.00                        | 0.00          | 17.00                       | 0.00                            | 51.80                |
| 4     | Madhya Pradesh    | AICRP on EAAI, CIAE, Bhopal                          | 754.20                                           | 0.00                                 | 0.00                                | 0.00                | 15.00                        | 0.00          | 15.00                       | 0.00                            | 85.00                |

| S.NO. | Name of the State | Name of the Unit                                       | Total – Establishment Expenses<br>(Grant in Aid) | Grants in Aid - General<br>(REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA | B. Foreign TA | Total – Traveling Allowance | Research & Operational Expenses | A. Research Expenses |
|-------|-------------------|--------------------------------------------------------|--------------------------------------------------|--------------------------------------|-------------------------------------|---------------------|------------------------------|---------------|-----------------------------|---------------------------------|----------------------|
| 5     | Madhya Pradesh    | AICRP on UAE, CIAE, Bhopal                             | 439.64                                           | 0.00                                 | 0.00                                | 0.00                | 12.00                        | 0.00          | 12.00                       | 0.00                            | 85.20                |
| 6     | Madhya Pradesh    | CRP On FMPPF, CIAE, Bhopal                             | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 4.50                         | 0.00          | 4.50                        | 0.00                            | 52.00                |
| 7     | Madhya Pradesh    | CRP On EA, CIAE, Bhopal                                | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 8.00                         | 0.00          | 8.00                        | 0.00                            | 32.00                |
| 8     | Punjab            | CIPHET, Ludhiana                                       | 922.00                                           | 0.00                                 | 125.00                              | 0.00                | 15.00                        | 0.00          | 15.00                       | 0.00                            | 140.00               |
| 9     | Punjab            | AICRP on PET, CIPHET, Ludhiana                         | 243.10                                           | 0.00                                 | 0.00                                | 0.00                | 10.00                        | 0.00          | 10.00                       | 0.00                            | 67.00                |
| 10    | Punjab            | AICRP on PHET, CIPHET, Ludhiana                        | 1600.66                                          | 0.00                                 | 0.00                                | 0.00                | 56.00                        | 0.00          | 56.00                       | 0.00                            | 252.00               |
| 11    | Punjab            | CRP On SA, CIPHET, Ludhiana                            | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 5.00                         | 0.00          | 5.00                        | 0.00                            | 30.00                |
| 12    | Punjab            | CRP On HF, CIPHET, Ludhiana                            | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 4.60                         | 0.00          | 4.60                        | 0.00                            | 94.00                |
| 13    | Maharashtra       | CIRCOT, Mumbai                                         | 1639.50                                          | 0.00                                 | 1600.00                             | 0.00                | 25.00                        | 0.00          | 25.00                       | 0.00                            | 20.00                |
| 14    | Maharashtra       | CRP on Natural Fibres, CIRCOT, Mumbai                  | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 5.00                         | 0.00          | 5.00                        | 0.00                            | 50.00                |
| 15    | Jharkhand         | IINRG, Ranchi                                          | 1384.60                                          | 0.00                                 | 350.00                              | 0.00                | 16.00                        | 0.00          | 16.00                       | 0.00                            | 45.00                |
| 16    | Jharkhand         | NWP on HP VANR&G, IINRG, Ranchi                        | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 12.50                        | 0.00          | 12.50                       | 0.00                            | 0.00                 |
| 17    | Jharkhand         | NWP on CLIGR, IINRG, Ranchi                            | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 12.00                        | 0.00          | 12.00                       | 0.00                            | 0.00                 |
| 18    | West Bengal       | NIRJAFT, Kolkata                                       | 1107.00                                          | 0.00                                 | 513.00                              | 0.00                | 14.00                        | 0.00          | 14.00                       | 0.00                            | 15.00                |
|       |                   | <b>TOTAL AGRICULTURAL ENGINEERING</b>                  | <b>12973.00</b>                                  | <b>0.00</b>                          | <b>4113.00</b>                      | <b>0.00</b>         | <b>303.60</b>                | <b>0.00</b>   | <b>303.60</b>               | <b>0.00</b>                     | <b>1267.00</b>       |
| 1     | New Delhi         | IASRI including CABin, New Delhi                       | 2677.80                                          | 0.00                                 | 647.00                              | 0.00                | 28.00                        | 0.00          | 28.00                       | 0.00                            | 105.00               |
| 2     | New Delhi         | NIAP & PR, New Delhi                                   | 467.20                                           | 0.00                                 | 3.00                                | 0.00                | 9.00                         | 0.00          | 9.00                        | 0.00                            | 236.80               |
|       |                   | <b>TOTAL ECO. STATISTICS &amp; MANAGEMENT</b>          | <b>3145.00</b>                                   | <b>0.00</b>                          | <b>650.00</b>                       | <b>0.00</b>         | <b>37.00</b>                 | <b>0.00</b>   | <b>37.00</b>                | <b>0.00</b>                     | <b>341.80</b>        |
| 1     | Telangana         | NAARM, Hyderabad                                       | 2788.00                                          | 0.00                                 | 2116.00                             | 0.00                | 70.00                        | 0.00          | 70.00                       | 0.00                            | 100.00               |
| 2     | Odisha            | CIWA, Bhubaneswar                                      | 530.00                                           | 0.00                                 | 0.00                                | 0.00                | 21.00                        | 0.00          | 21.00                       | 0.00                            | 155.00               |
| 3     | Odisha            | AICRP on Home Science, CIWA, Bhubaneswar               | 1900.00                                          | 0.00                                 | 0.00                                | 0.00                | 50.00                        | 0.00          | 50.00                       | 0.00                            | 600.00               |
| 4     | New Delhi         | Strengthening and Development of Higher Agricultural E | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 0.00                         | 0.00          | 0.00                        | 0.00                            | 5000.00              |
|       |                   | <b>TOTAL AG. EDUCATION DIVISION</b>                    | <b>5218.00</b>                                   | <b>0.00</b>                          | <b>2116.00</b>                      | <b>0.00</b>         | <b>141.00</b>                | <b>0.00</b>   | <b>141.00</b>               | <b>0.00</b>                     | <b>5855.00</b>       |
| 1     | New Delhi         | HEADQUARTERS UNIT                                      | 7121.00                                          | 0.00                                 | 6334.00                             | 0.00                | 207.00                       | 0.00          | 207.00                      | 0.00                            | 0.00                 |
| 2     | New Delhi         | EXTRA MURAL FUND                                       | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 0.00                         | 0.00          | 0.00                        | 0.00                            | 0.00                 |
| 3     | New Delhi         | AUDITORIUM                                             | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 0.00                         | 0.00          | 0.00                        | 0.00                            | 0.00                 |
| 4     | New Delhi         | ASRB                                                   | 720.00                                           | 0.00                                 | 0.00                                | 0.00                | 18.00                        | 0.00          | 18.00                       | 0.00                            | 0.00                 |
| 5     | New Delhi         | SOCIETIES/AWARD                                        | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 0.00                         | 0.00          | 0.00                        | 0.00                            | 0.00                 |
| 6     | New Delhi         | NASM                                                   | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 0.00                         | 0.00          | 0.00                        | 0.00                            | 0.00                 |
| 7     | New Delhi         | INT. COOP - CGIAR                                      | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 0.00                         | 0.00          | 0.00                        | 0.00                            | 0.00                 |
| 8     | New Delhi         | HRM                                                    | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 0.00                         | 0.00          | 0.00                        | 0.00                            | 0.00                 |
| 9     | New Delhi         | Publicity and Public Relations                         | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 0.00                         | 0.00          | 0.00                        | 0.00                            | 0.00                 |
| 10    | New Delhi         | CERA                                                   | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 5.00                         | 0.00          | 5.00                        | 0.00                            | 0.00                 |
| 11    | New Delhi         | NAIF                                                   | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 100.00                       | 0.00          | 100.00                      | 0.00                            | 200.00               |
| 12    | New Delhi         | CREATION AND MAINTENANCE OF INFRASTRUCTURE             | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 0.00                         | 0.00          | 0.00                        | 0.00                            | 0.00                 |
| 13    | New Delhi         | EVALUATION OF SCHEMES                                  | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 0.00                         | 0.00          | 0.00                        | 0.00                            | 0.00                 |
|       | New Delhi         | <b>TOTAL ICAR HQRS.</b>                                | <b>7841.00</b>                                   | <b>0.00</b>                          | <b>6334.00</b>                      | <b>0.00</b>         | <b>330.00</b>                | <b>0.00</b>   | <b>330.00</b>               | <b>0.00</b>                     | <b>200.00</b>        |
| 1     | New Delhi         | PIU, NASF                                              | 120.00                                           | 0.00                                 | 0.00                                | 0.00                | 15.00                        | 0.00          | 15.00                       | 0.00                            | 0.00                 |
| 2     | New Delhi         | Funding to Projects                                    | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 0.00                         | 0.00          | 0.00                        | 0.00                            | 0.00                 |
|       |                   | <b>TOTAL OTHERS</b>                                    | <b>120.00</b>                                    | <b>0.00</b>                          | <b>0.00</b>                         | <b>0.00</b>         | <b>15.00</b>                 | <b>0.00</b>   | <b>15.00</b>                | <b>0.00</b>                     | <b>0.00</b>          |
| 1     | New Delhi         | DKMA, New Delhi                                        | 533.00                                           | 0.00                                 | 0.00                                | 0.00                | 10.00                        | 0.00          | 10.00                       | 0.00                            | 0.00                 |

| S.NO. | Name of the State | Name of the Unit                    | Total – Establishment Expenses<br>(Grant in Aid) | Grants in Aid - General<br>(REVENUE) | Pension & Other Retirement Benefits | Traveling Allowance | A. Domestic TA / Transfer TA | B. Foreign TA | Total – Traveling Allowance | Research & Operational Expenses | A. Research Expenses |
|-------|-------------------|-------------------------------------|--------------------------------------------------|--------------------------------------|-------------------------------------|---------------------|------------------------------|---------------|-----------------------------|---------------------------------|----------------------|
| 2     | Punjab            | ATARI ZONE-I, Ludhiana              | 6654.72                                          | 0.00                                 | 10.00                               | 0.00                | 116.75                       | 0.00          | 116.75                      | 0.00                            | 80.00                |
| 3     | Rajasthan         | ATARI ZONE-II, Jodhpur              | 5969.59                                          | 0.00                                 | 11.00                               | 0.00                | 82.55                        | 0.00          | 82.55                       | 0.00                            | 270.00               |
| 4     | Uttar Pradesh     | ATARI ZONE-III, Kanpur              | 6783.89                                          | 0.00                                 | 11.00                               | 0.00                | 89.00                        | 0.00          | 89.00                       | 0.00                            | 2.00                 |
| 5     | Bihar             | ATARI ZONE-IV, Patna                | 6189.00                                          | 0.00                                 | 0.00                                | 0.00                | 99.50                        | 0.00          | 99.50                       | 0.00                            | 153.00               |
| 6     | West Bengal       | ATARI ZONE-V, Kolkata               | 5633.98                                          | 0.00                                 | 65.00                               | 0.00                | 96.00                        | 0.00          | 96.00                       | 0.00                            | 129.00               |
| 7     | Assam             | ATARI ZONE-VI, Guwahati             | 4170.00                                          | 0.00                                 | 0.00                                | 0.00                | 111.00                       | 0.00          | 111.00                      | 0.00                            | 0.00                 |
| 8     | Meghalaya         | ATARI ZONE-VII, Barapani            | 3790.00                                          | 0.00                                 | 11.00                               | 0.00                | 100.50                       | 0.00          | 100.50                      | 0.00                            | 38.90                |
| 9     | Maharashtra       | ATARI ZONE-VIII, Pune               | 7535.46                                          | 0.00                                 | 0.00                                | 0.00                | 133.63                       | 0.00          | 133.63                      | 0.00                            | 531.19               |
| 10    | Madhya Pradesh    | ATARI ZONE-IX, Jabalpur             | 6654.72                                          | 0.00                                 | 11.00                               | 0.00                | 185.00                       | 0.00          | 185.00                      | 0.00                            | 0.00                 |
| 11    | Telangana         | ATARI ZONE-X, Hyderabad             | 6871.62                                          | 0.00                                 | 100.00                              | 0.00                | 110.57                       | 0.00          | 110.57                      | 0.00                            | 476.83               |
| 12    | Karnataka         | ATARI ZONE-XI, Bengaluru            | 4502.02                                          | 0.00                                 | 15.00                               | 0.00                | 125.00                       | 0.00          | 125.00                      | 0.00                            | 0.00                 |
| 13    | New Delhi         | FARMER FIRST                        | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 149.00                       | 0.00          | 149.00                      | 0.00                            | 0.00                 |
| 14    | New Delhi         | ARYA                                | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 20.00                        | 0.00          | 20.00                       | 0.00                            | 0.00                 |
| 15    | New Delhi         | EMF                                 | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 15.00                        | 0.00          | 15.00                       | 0.00                            | 0.00                 |
| 16    | New Delhi         | NETWORK PROJECT                     | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 24.00                        | 0.00          | 24.00                       | 0.00                            | 0.00                 |
| 17    | New Delhi         | DISASTER MGMT.                      | 0.00                                             | 0.00                                 | 0.00                                | 0.00                | 0.00                         | 0.00          | 0.00                        | 0.00                            | 0.00                 |
|       |                   | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>65288.00</b>                                  | <b>0.00</b>                          | <b>234.00</b>                       | <b>0.00</b>         | <b>1467.50</b>               | <b>0.00</b>   | <b>1467.50</b>              | <b>0.00</b>                     | <b>1680.92</b>       |
|       |                   | <b>GRAND TOTAL</b>                  | <b>310636.00</b>                                 | <b>0.00</b>                          | <b>98001.00</b>                     | <b>0.00</b>         | <b>6857.46</b>               | <b>0.00</b>   | <b>6857.46</b>              | <b>0.00</b>                     | <b>29048.85</b>      |

| S.NO. | Name of the State | Name of the Unit                                     | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication | C. Repairs & Maintenance | i. Equipments, Vehicles & Others | ii. Office building | iii. Residential building |
|-------|-------------------|------------------------------------------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|--------------------------|----------------------------------|---------------------|---------------------------|
| 1     | Maharashtra       | CICR, Nagpur                                         | 126.75                  | 426.75                                  | 0.00                    | 200.00            | 10.00            | 0.00                     | 50.00                            | 70.00               | 40.00                     |
| 2     | Maharashtra       | AICRP on Cotton, CICR, Nagpur                        | 101.00                  | 101.00                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 3     | West Bengal       | CRIJAF, Barrackpore                                  | 90.00                   | 180.00                                  | 0.00                    | 100.00            | 6.00             | 0.00                     | 16.00                            | 48.75               | 45.00                     |
| 4     | West Bengal       | AINPJAF, CRIJAF, Barrackpore                         | 28.00                   | 33.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 5.00                | 0.00                      |
| 5     | Odisha            | NRRI, Cuttack                                        | 259.00                  | 529.00                                  | 0.00                    | 205.00            | 5.00             | 0.00                     | 20.00                            | 40.00               | 20.00                     |
| 6     | Odisha            | Incentivizing Research in Agriculture, NRRI, Cuttack | 300.00                  | 651.85                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 20.00                            | 0.00                | 0.00                      |
| 7     | Andhra Pradesh    | CTRI, Rajamundry                                     | 90.00                   | 220.00                                  | 0.00                    | 120.00            | 8.00             | 0.00                     | 20.00                            | 25.00               | 10.00                     |
| 8     | Andhra Pradesh    | NETWORK on Tobacco, CTRI, Rajamundry                 | 0.00                    | 5.00                                    | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 2.00                | 0.00                      |
| 9     | New Delhi         | IARI, New Delhi                                      | 260.00                  | 410.00                                  | 0.00                    | 6000.00           | 50.00            | 0.00                     | 150.00                           | 150.00              | 225.00                    |
| 10    | New Delhi         | Pesticide Residues, IARI, New Delhi                  | 0.00                    | 80.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 11    | New Delhi         | AICRP Nematode, IARI, New Delhi                      | 0.00                    | 70.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 12    | New Delhi         | CRP On Hybrid Technology, IARI, New Delhi            | 290.00                  | 388.00                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 13    | New Delhi         | CRP On Molecular Breeding, IARI, New Delhi           | 188.00                  | 288.00                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 14    | Assam             | IARI Types Deemed University, Assam                  | 20.00                   | 38.00                                   | 0.00                    | 0.00              | 1.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 15    | Jharkhand         | IARI Types Deemed University, Jharkhand              | 5.00                    | 15.00                                   | 0.00                    | 5.00              | 0.25             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 16    | Uttar Pradesh     | IGFRI, Jhansi                                        | 135.00                  | 308.00                                  | 0.00                    | 180.00            | 4.00             | 0.00                     | 30.00                            | 30.00               | 17.00                     |
| 17    | Uttar Pradesh     | AICRP on Forage Crops and Utilization, IGFRI, Jhansi | 7.00                    | 82.00                                   | 0.00                    | 0.00              | 1.00             | 0.00                     | 0.50                             | 0.00                | 0.00                      |
| 18    | Uttar Pradesh     | IIPR, Kanpur                                         | 210.00                  | 275.00                                  | 0.00                    | 200.00            | 5.00             | 0.00                     | 10.00                            | 30.00               | 16.00                     |
| 19    | Uttar Pradesh     | AICRP on Chickpea, IIPR, Kanpur                      | 70.00                   | 70.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 20.00               | 0.00                      |
| 20    | Uttar Pradesh     | AICRP on Mullarp, IIPR, Kanpur                       | 90.00                   | 90.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 21    | Uttar Pradesh     | AICRP on Pigeonpea, IIPR, Kanpur                     | 62.00                   | 62.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 8.00                | 0.00                      |
| 22    | Uttar Pradesh     | AICRP on Arid Legumes, IIPR Kanpur                   | 40.50                   | 40.50                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 23    | Uttar Pradesh     | IISR, Lucknow                                        | 115.00                  | 230.00                                  | 0.00                    | 40.00             | 10.00            | 0.00                     | 39.00                            | 60.00               | 40.00                     |
| 24    | Uttar Pradesh     | AICRP on Sugercane, IISR, Lucknow                    | 21.00                   | 86.25                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 12.00               | 0.00                      |
| 25    | Uttar Pradesh     | NBAIM, Maunath Bhanjan                               | 235.00                  | 322.00                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 25.00                            | 22.00               | 3.00                      |
| 26    | Uttar Pradesh     | AMAAS, NBAIM, Mau                                    | 0.00                    | 289.20                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 27    | New Delhi         | NBPGR, New Delhi                                     | 385.00                  | 650.00                                  | 0.00                    | 480.00            | 15.00            | 0.00                     | 30.00                            | 210.00              | 25.00                     |
| 28    | New Delhi         | AICRP POTENTIAL CROP, NBPGR, New Delhi               | 13.00                   | 13.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 29    | New Delhi         | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi              | 150.00                  | 180.00                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 30    | Tamil Nadu        | SBI, Coimbatore                                      | 100.00                  | 225.00                                  | 0.00                    | 50.00             | 0.00             | 0.00                     | 20.00                            | 10.00               | 0.00                      |
| 31    | Uttarakhand       | VPKAS, Almora                                        | 89.50                   | 166.50                                  | 0.00                    | 85.00             | 30.00            | 0.00                     | 35.00                            | 10.00               | 10.00                     |
| 32    | New Delhi         | NRCIPM, New Delhi                                    | 35.00                   | 45.00                                   | 0.00                    | 5.00              | 4.00             | 0.00                     | 5.00                             | 0.00                | 0.00                      |
| 33    | New Delhi         | AINP On Soil Arthropod Pests, NRCIPM, New Delhi      | 0.00                    | 50.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 15.00                            | 0.00                | 0.00                      |
| 34    | New Delhi         | AINP on Agricultural Acarology, NRCIPM, New Delhi    | 0.00                    | 16.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 35    | Gujarat           | DGR, Junagadh                                        | 143.00                  | 273.00                                  | 0.00                    | 41.00             | 3.00             | 0.00                     | 10.00                            | 30.00               | 10.00                     |
| 36    | Gujarat           | AICRP on Groudnut, DGR, Junagadh                     | 0.00                    | 140.03                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 37    | New Delhi         | NRC Plant Biotechnology, New Delhi                   | 20.00                   | 140.00                                  | 0.00                    | 125.00            | 5.00             | 0.00                     | 80.00                            | 0.00                | 0.00                      |
| 38    | New Delhi         | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,       | 190.00                  | 290.00                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 39    | Rajasthan         | DR & MR, Bharatpur                                   | 45.00                   | 90.00                                   | 0.00                    | 87.60             | 2.00             | 0.00                     | 15.00                            | 68.00               | 20.00                     |



| S.NO. | Name of the State | Name of the Unit                                         | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication | C. Repairs & Maintenance | i. Equipments, Vehicles & Others | ii. Office building | iii. Residential building |
|-------|-------------------|----------------------------------------------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|--------------------------|----------------------------------|---------------------|---------------------------|
| 40    | Rajasthan         | AICRP on R&M, DR & MR, Bharatpur                         | 45.00                   | 90.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 5.00                | 0.00                      |
| 41    | Telangana         | IIMR, Hyderabad                                          | 158.00                  | 228.00                                  | 0.00                    | 130.00            | 7.00             | 0.00                     | 15.00                            | 2.00                | 0.00                      |
| 42    | Telangana         | AICRP on Sorghum, IIMR, Hyderabad                        | 50.00                   | 85.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 43    | Telangana         | AICRP on Pearl Millets, IIMR, Hyderabad                  | 35.00                   | 65.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 44    | Telangana         | AICRP on Small Millets, IIMR, Hyderabad                  | 20.00                   | 35.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 45    | Madhya Pradesh    | DSR, Indore                                              | 80.00                   | 180.00                                  | 0.00                    | 105.00            | 3.00             | 0.00                     | 12.00                            | 26.00               | 7.00                      |
| 46    | Madhya Pradesh    | AICRP on Soyabean, Indore                                | 0.00                    | 118.00                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 47    | Karnataka         | NBAIR, Bengaluru                                         | 100.00                  | 140.00                                  | 0.00                    | 75.00             | 4.00             | 0.00                     | 15.00                            | 12.00               | 6.00                      |
| 48    | Karnataka         | AICRP on Biological Control, NBAIR, Bengaluru            | 0.00                    | 34.16                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 49    | Karnataka         | AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru       | 0.00                    | 5.00                                    | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 50    | Karnataka         | AINP on Vertebrate Pest Management, NBAIR, Bengaluru     | 0.00                    | 45.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 51    | New Delhi         | IIMR, New Delhi                                          | 268.00                  | 388.00                                  | 0.00                    | 170.00            | 0.00             | 0.00                     | 20.00                            | 5.00                | 0.00                      |
| 52    | New Delhi         | AICRP On Maize, IIMR, New Delhi                          | 227.50                  | 227.50                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 53    | Telangana         | IIOR, Hyderabad                                          | 172.00                  | 338.00                                  | 0.00                    | 150.00            | 12.00            | 0.00                     | 50.00                            | 20.00               | 5.00                      |
| 54    | Telangana         | AICRP on Oilseed, Hyderabad                              | 0.00                    | 114.00                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 55    | Telangana         | AICRP on Linseed, IIOR, Hyderabad                        | 0.00                    | 18.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 56    | Telangana         | AICRP on Sesame & Niger, IIOR, Hyderabad                 | 0.00                    | 52.30                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 57    | Telangana         | IIRR, Hyderabad                                          | 105.00                  | 210.00                                  | 0.00                    | 140.00            | 45.00            | 0.00                     | 50.00                            | 10.00               | 5.00                      |
| 58    | Telangana         | AICRP on Rice, IIRR, Hyderabad                           | 55.00                   | 310.00                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 59    | Telangana         | CRP on Rice Biofortification, IIRR, Hyderabad            | 200.00                  | 414.00                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 60    | Haryana           | IIWBR, Karnal                                            | 350.00                  | 450.00                                  | 0.00                    | 105.00            | 10.00            | 0.00                     | 24.50                            | 60.00               | 30.00                     |
| 61    | Haryana           | AICRP on Wheat & Barley, IIWBR, Karnal                   | 5.00                    | 112.50                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 62    | Uttar Pradesh     | IISS, Maunath Bhanjan                                    | 90.00                   | 139.00                                  | 0.00                    | 156.80            | 2.00             | 0.00                     | 10.00                            | 6.00                | 6.00                      |
| 63    | Uttar Pradesh     | AICRP NSP (CROPS), DSR, Maunath Bhanjan                  | 15.00                   | 94.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 64    | Uttar Pradesh     | Seed Production in Agricultural Corps and Fisheries, DSR | 393.50                  | 562.70                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 65    | Chattisgarh       | NIBSM, Raipur                                            | 36.00                   | 64.00                                   | 0.00                    | 15.00             | 15.00            | 0.00                     | 5.00                             | 2.00                | 0.00                      |
| 66    | Jharkhand         | IIAB, Ranchi                                             | 20.50                   | 40.50                                   | 0.00                    | 46.00             | 2.00             | 0.00                     | 2.00                             | 0.00                | 0.00                      |
|       |                   | <b>Total Crop Sciences</b>                               | <b>6339.25</b>          | <b>12128.74</b>                         | <b>0.00</b>             | <b>9016.40</b>    | <b>259.25</b>    | <b>0.00</b>              | <b>794.00</b>                    | <b>998.75</b>       | <b>540.00</b>             |

| S.NO. | Name of the State | Name of the Unit                                  | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication | C. Repairs & Maintenance | i. Equipments, Vehicles & Others | ii. Office building | iii. Residential building |
|-------|-------------------|---------------------------------------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|--------------------------|----------------------------------|---------------------|---------------------------|
| 1     | Andhra Pradesh    | CIARI, Port Blair                                 | 102.00                  | 287.00                                  | 0.00                    | 137.00            | 30.00            | 0.00                     | 8.00                             | 12.00               | 10.00                     |
| 2     | Rajasthan         | CIAH, Bikaner                                     | 92.00                   | 152.00                                  | 0.00                    | 150.00            | 20.00            | 0.00                     | 10.00                            | 10.00               | 5.00                      |
| 3     | Rajasthan         | AICRP on AZF, CIAH, Bikaner                       | 25.00                   | 95.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 4     | Uttar Pradesh     | CISH, Lucknow                                     | 51.50                   | 84.50                                   | 0.00                    | 130.00            | 2.00             | 0.00                     | 18.00                            | 5.00                | 2.00                      |
| 5     | Jammu Kashmir     | CITH, Srinagar                                    | 222.00                  | 322.00                                  | 0.00                    | 75.00             | 3.00             | 0.00                     | 4.00                             | 5.00                | 5.00                      |
| 6     | Kerala            | CPCRI, Kasaragod                                  | 263.00                  | 508.00                                  | 0.00                    | 146.00            | 18.00            | 0.00                     | 60.00                            | 75.00               | 75.00                     |
| 7     | Uttar Pradesh     | AICRP on Palms, CPCRI, Kasaragod                  | 12.00                   | 221.70                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 8     | Uttar Pradesh     | CPRI, Shimla                                      | 201.00                  | 422.00                                  | 0.00                    | 185.00            | 10.00            | 0.00                     | 45.00                            | 20.00               | 20.00                     |
| 9     | Uttar Pradesh     | AICRP on Potato, CPRI, Shimla                     | 21.25                   | 62.25                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 10    | Kerala            | CTCRI, Thiruvanthapuram                           | 117.00                  | 212.00                                  | 0.00                    | 50.80             | 6.00             | 0.00                     | 10.00                            | 5.00                | 2.00                      |
| 11    | Karnataka         | AICRP on Tuber Crops, CTCRI, Thiruvanthapuram     | 67.90                   | 99.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 3.00                             | 0.00                | 0.00                      |
| 12    | Karnataka         | IIHR, Bangalore                                   | 463.00                  | 820.00                                  | 0.00                    | 325.00            | 10.00            | 0.00                     | 50.00                            | 80.00               | 10.00                     |
| 13    | Karnataka         | AICRP on Fruit, IIHR, Bangalore                   | 169.50                  | 334.00                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 9.00                             | 0.00                | 0.00                      |
| 14    | Kerala            | IISR, Calicut                                     | 187.00                  | 247.00                                  | 0.00                    | 100.00            | 10.00            | 0.00                     | 15.00                            | 10.00               | 5.00                      |
| 15    | Kerala            | AICRP on Spices, IISR, Calicut                    | 10.00                   | 83.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 16    | Uttar Pradesh     | IIVR, Varanasi                                    | 297.00                  | 377.00                                  | 0.00                    | 228.00            | 2.00             | 0.00                     | 20.00                            | 10.00               | 0.00                      |
| 17    | Uttar Pradesh     | AICRP on Vegetables, IIVR, Varanasi               | 291.10                  | 291.10                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 18    | Tamil Nadu        | NRC for Banana, Tiruchirapalli                    | 80.00                   | 161.00                                  | 0.00                    | 136.00            | 25.00            | 0.00                     | 45.00                            | 20.00               | 5.00                      |
| 19    | Tamil Nadu        | Dte. for Cashew Research, Puttur                  | 89.00                   | 104.00                                  | 0.00                    | 80.00             | 3.00             | 0.00                     | 15.00                            | 10.00               | 16.00                     |
| 20    | Tamil Nadu        | AICRP on Cashew, Dte. For Cashew Research, Puttur | 0.00                    | 95.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 21    | Maharashtra       | CCRI, Nagpur                                      | 218.00                  | 308.00                                  | 0.00                    | 235.00            | 10.00            | 0.00                     | 10.00                            | 5.00                | 5.00                      |
| 22    | Maharashtra       | NRC For Grapes, Pune                              | 160.00                  | 194.00                                  | 0.00                    | 137.25            | 11.50            | 0.00                     | 25.00                            | 5.00                | 5.00                      |
| 23    | Gujarat           | DMAPR, Anand                                      | 128.00                  | 153.00                                  | 0.00                    | 110.00            | 5.00             | 0.00                     | 20.00                            | 25.00               | 5.00                      |
| 24    | Gujarat           | AICRP on MAP & Betelvine, DMAPR, Anand            | 0.00                    | 103.00                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 25    | Uttar Pradesh     | Dte. on Mushroom, Solan                           | 55.00                   | 85.00                                   | 0.00                    | 55.00             | 3.00             | 0.00                     | 10.00                            | 50.00               | 35.00                     |
| 26    | Uttar Pradesh     | AICRP on Mushroom, DMR, Solan                     | 0.00                    | 102.00                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 27    | Andhra Pradesh    | IIOPR, Pedavegi                                   | 205.00                  | 245.00                                  | 0.00                    | 135.00            | 4.00             | 0.00                     | 20.00                            | 15.00               | 12.00                     |
| 28    | Maharashtra       | Dte. on Onion & Garlic, Pune                      | 25.00                   | 302.00                                  | 0.00                    | 100.00            | 5.00             | 0.00                     | 25.00                            | 4.00                | 2.00                      |
| 29    | Sikkim            | NRC on Orchids, Sikkim                            | 45.00                   | 106.00                                  | 0.00                    | 55.00             | 40.00            | 0.00                     | 15.00                            | 10.00               | 12.00                     |
| 30    | Rajasthan         | NRC Seed Spices, Ajmer                            | 120.00                  | 247.00                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 15.00                            | 0.00                | 0.00                      |
| 31    | Bihar             | NRC For Litchi, Muzaffarpur                       | 103.00                  | 303.00                                  | 0.00                    | 35.00             | 5.00             | 0.00                     | 10.00                            | 5.00                | 5.00                      |
| 32    | Maharashtra       | NRC for Pomegranate, Solapur                      | 200.00                  | 363.00                                  | 0.00                    | 60.00             | 6.00             | 0.00                     | 15.00                            | 10.00               | 0.00                      |
| 33    | Maharashtra       | Dte. of Floriculture, Pune                        | 70.00                   | 140.00                                  | 0.00                    | 35.00             | 6.00             | 0.00                     | 2.00                             | 20.00               | 0.00                      |
| 34    | Maharashtra       | AICRP on Floriculture, Dte. of Floriculture, Pune | 30.00                   | 70.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
|       |                   | <b>Total HORTICULTURAL SCIENCES</b>               | <b>4120.25</b>          | <b>7698.55</b>                          | <b>0.00</b>             | <b>2700.05</b>    | <b>234.50</b>    | <b>0.00</b>              | <b>479.00</b>                    | <b>411.00</b>       | <b>236.00</b>             |
| 1     | Uttar Pradesh     | CARI, Izatnagar                                   | 200.00                  | 488.00                                  | 0.00                    | 180.00            | 5.00             | 0.00                     | 10.00                            | 10.00               | 10.00                     |
| 2     | Haryana           | CIRB, Hissar                                      | 222.80                  | 392.80                                  | 0.00                    | 150.00            | 5.00             | 0.00                     | 15.00                            | 15.00               | 10.00                     |
| 3     | Haryana           | Network Project on Buffaloes, CIRB, Hissar        | 0.00                    | 206.00                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 4     | Uttar Pradesh     | CIRG, Makhdoom                                    | 60.00                   | 150.00                                  | 0.00                    | 60.00             | 4.50             | 0.00                     | 5.00                             | 5.00                | 5.00                      |
| 5     | Uttar Pradesh     | AICRP on Goats, CIRG, Makhdoom                    | 236.20                  | 336.20                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 6     | Rajasthan         | CSWRI, Avikanagar                                 | 268.70                  | 528.70                                  | 0.00                    | 200.00            | 5.00             | 0.00                     | 40.00                            | 40.00               | 30.00                     |

| S.NO. | Name of the State | Name of the Unit                                               | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication | C. Repairs & Maintenance | i. Equipments, Vehicles & Others | ii. Office building | iii. Residential building |
|-------|-------------------|----------------------------------------------------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|--------------------------|----------------------------------|---------------------|---------------------------|
| 7     | Rajasthan         | AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar            | 88.00                   | 110.00                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 8     | Rajasthan         | Network on Sheep Improvement, CSWRI, Avikanagar                | 78.25                   | 97.25                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 9     | Uttar Pradesh     | IVRI, Izatnagar                                                | 454.00                  | 1409.00                                 | 0.00                    | 800.00            | 35.00            | 0.00                     | 80.00                            | 347.75              | 80.00                     |
| 10    | Uttar Pradesh     | Outreach Prog. On Env. Pollutant, IVRI, Izatnagar              | 25.00                   | 82.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 11    | Uttar Pradesh     | Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar           | 38.00                   | 126.00                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 12    | Uttar Pradesh     | Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar        | 18.00                   | 61.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 13    | Uttar Pradesh     | Network on GIP, IVRI, Izatnagar                                | 25.00                   | 60.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 14    | Uttar Pradesh     | Network on BTD, IVRI, Izatnagar                                | 16.00                   | 39.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 15    | Uttar Pradesh     | Network on Neonatal Mortality, IVRI, Izatnagar                 | 25.00                   | 66.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 16    | Uttar Pradesh     | Network on Diag. Imaging Tech., IVRI, Izatnagar                | 25.00                   | 60.50                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 17    | Uttar Pradesh     | CRP on V&D, IVRI, Izatnagar                                    | 135.00                  | 415.00                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 18    | Madhya Pradesh    | NIHSAD, Bhopal                                                 | 20.00                   | 138.00                                  | 0.00                    | 250.00            | 3.50             | 0.00                     | 175.00                           | 15.00               | 5.00                      |
| 19    | Haryana           | NBAGR, Karnal                                                  | 60.00                   | 145.00                                  | 0.00                    | 130.00            | 3.00             | 0.00                     | 10.00                            | 4.00                | 4.00                      |
| 20    | Haryana           | Network Project on Animal Genetic Resources, NBAGR, Karnal     | 64.00                   | 86.50                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 21    | Haryana           | NDRI, Karnal                                                   | 855.75                  | 1336.75                                 | 0.00                    | 750.00            | 25.00            | 0.00                     | 100.00                           | 100.00              | 50.00                     |
| 22    | Karnataka         | NIANP, Bangalore                                               | 10.00                   | 100.00                                  | 0.00                    | 211.00            | 2.00             | 0.00                     | 0.00                             | 25.00               | 0.00                      |
| 23    | Karnataka         | AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore      | 18.00                   | 88.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 27.50               | 0.00                      |
| 24    | Rajasthan         | NRC on Camel, Bikaner                                          | 23.00                   | 43.00                                   | 0.00                    | 60.00             | 0.80             | 0.00                     | 7.00                             | 0.00                | 0.00                      |
| 25    | Haryana           | NRC on Equines, Hissar                                         | 160.00                  | 315.00                                  | 0.00                    | 140.00            | 0.00             | 0.00                     | 20.00                            | 20.00               | 20.00                     |
| 26    | Haryana           | National Centre for Veterinary Type Culture Collection, Karnal | 44.00                   | 94.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 10.00               | 0.00                      |
| 27    | Telanganana       | NRC on Meat, Hyderabad                                         | 10.00                   | 120.00                                  | 0.00                    | 68.00             | 4.00             | 0.00                     | 0.00                             | 70.00               | 0.00                      |
| 28    | Nagaland          | NRC on Mithun                                                  | 77.25                   | 137.25                                  | 0.00                    | 40.00             | 2.00             | 0.00                     | 5.00                             | 10.00               | 5.00                      |
| 29    | Assam             | NRC on Pig, Guwahati                                           | 129.80                  | 244.80                                  | 0.00                    | 70.00             | 2.00             | 0.00                     | 10.00                            | 15.00               | 5.00                      |
| 30    | Assam             | AICRP on Pig, NRC on Pig, Guwahati                             | 196.70                  | 334.70                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 31    | Assam             | Mega seed on Pig, NRC on Pig, Guwahati                         | 214.20                  | 214.20                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 32    | Manipur           | NRC on Yak, Dirang                                             | 50.00                   | 100.00                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 2.00                             | 0.00                | 0.00                      |
| 33    | Karnataka         | NIVEDI, Bengaluru                                              | 230.00                  | 255.00                                  | 0.00                    | 125.00            | 3.00             | 0.00                     | 10.00                            | 2.00                | 3.00                      |
| 34    | Uttar Pradesh     | CIRC, Meerut                                                   | 45.00                   | 102.00                                  | 0.00                    | 30.00             | 3.00             | 0.00                     | 21.00                            | 18.00               | 4.00                      |
| 35    | Uttar Pradesh     | AICRP on Cattle, CIRC, Meerut                                  | 188.26                  | 436.60                                  | 0.00                    | 12.90             | 0.00             | 0.00                     | 13.40                            | 0.00                | 0.00                      |
| 36    | Uttarakhand       | Dte. Of Foot & Mouth Disease, Mukteswar                        | 517.00                  | 1217.00                                 | 0.00                    | 173.00            | 15.00            | 0.00                     | 15.00                            | 0.00                | 0.00                      |
| 37    | Telangana         | Dte. Of Poultry Research, Hyderabad                            | 150.00                  | 350.00                                  | 0.00                    | 125.00            | 6.00             | 0.00                     | 13.00                            | 2.00                | 2.00                      |
| 38    | Telangana         | AICRP on Poultry, Dte. Of Poultry Research, Hyderabad          | 86.00                   | 206.00                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 39    | Telangana         | Poultry Seed Project, Dte. Of Poultry Research, Hyderabad      | 120.00                  | 280.00                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
|       |                   | <b>TOTAL ANIMAL SCIENCES</b>                                   | <b>5183.91</b>          | <b>10971.25</b>                         | <b>0.00</b>             | <b>3574.90</b>    | <b>123.80</b>    | <b>0.00</b>              | <b>551.40</b>                    | <b>736.25</b>       | <b>233.00</b>             |
| 1     | Rajasthan         | CAZRI, Jodhpur                                                 | 125.00                  | 190.00                                  | 0.00                    | 160.00            | 3.00             | 0.00                     | 12.00                            | 25.00               | 20.00                     |
| 2     | Telangana         | CRIDA, Hyderabad                                               | 200.00                  | 290.00                                  | 0.00                    | 200.00            | 10.00            | 0.00                     | 40.00                            | 65.00               | 7.00                      |
| 3     | Telangana         | AICRP on Dryland Agriculture, CRIDA, Hyderabad                 | 85.50                   | 85.50                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 4     | Telangana         | AICRP on Agrometeorology, CRIDA, Hyderabad                     | 44.00                   | 44.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 5     | Uttarakhand       | IIS & WC (CS & WCR & TI), Dehradun                             | 35.00                   | 260.00                                  | 0.00                    | 175.00            | 15.00            | 0.00                     | 40.00                            | 70.00               | 40.00                     |
| 6     | Haryana           | CSSRI, Karnal                                                  | 175.00                  | 225.00                                  | 0.00                    | 135.00            | 30.00            | 0.00                     | 10.00                            | 50.00               | 40.00                     |
| 7     | Haryana           | PCU-SAS, CSSRI, Karnal                                         | 30.00                   | 45.00                                   | 0.00                    | 2.80              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |

| S.NO. | Name of the State | Name of the Unit                                     | B. Operational Expenses | Total Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication | C. Repairs & Maintenance | i. Equipments, Vehicles & Others | ii. Office building | iii. Residential building |
|-------|-------------------|------------------------------------------------------|-------------------------|---------------------------------------|-------------------------|-------------------|------------------|--------------------------|----------------------------------|---------------------|---------------------------|
| 8     | Meghalaya         | ICAR RC For NEH Region.,Barapani                     | 621.40                  | 1436.40                               | 0.00                    | 170.00            | 6.00             | 0.00                     | 24.00                            | 40.00               | 60.00                     |
| 9     | Bihar             | ICAR Res. Complex for Eastern Region, Patna          | 240.00                  | 365.00                                | 0.00                    | 125.00            | 3.00             | 0.00                     | 70.50                            | 30.00               | 10.00                     |
| 10    | Goa               | CCARI (ICAR Res. Complex), Goa                       | 75.00                   | 225.00                                | 0.00                    | 120.00            | 5.00             | 0.00                     | 10.00                            | 0.00                | 0.00                      |
| 11    | Madhya Pradesh    | IISS, Bhopal                                         | 20.00                   | 40.00                                 | 0.00                    | 85.00             | 4.00             | 0.00                     | 20.00                            | 20.00               | 10.00                     |
| 12    | Madhya Pradesh    | AICRP on Micronutrients, IISS, Bhopal                | 34.00                   | 69.00                                 | 0.00                    | 5.00              | 0.00             | 0.00                     | 0.00                             | 10.00               | 0.00                      |
| 13    | Madhya Pradesh    | AICRP on Biofertilizer, IISS, Bhopal                 | 9.50                    | 60.50                                 | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 6.00                | 0.00                      |
| 14    | Madhya Pradesh    | AICRP on STCR, IISS, Bhopal                          | 48.00                   | 79.00                                 | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 15    | Madhya Pradesh    | AICRP on LTFE, IISS, Bhopal                          | 25.00                   | 75.00                                 | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 16    | Madhya Pradesh    | CRP on Conservation Agriculture, IISS, Bhopal        | 60.00                   | 174.00                                | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 17    | Maharashtra       | NBSS & LUP, Nagpur                                   | 190.00                  | 330.00                                | 0.00                    | 200.00            | 8.00             | 0.00                     | 60.00                            | 50.00               | 30.00                     |
| 18    | Uttar Pradesh     | CARI,Jhansi                                          | 70.00                   | 100.00                                | 0.00                    | 73.00             | 90.00            | 0.00                     | 8.00                             | 10.00               | 2.00                      |
| 19    | Uttar Pradesh     | AICRP on Agroforestry, CARI, Jhansi                  | 0.00                    | 158.00                                | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 20.00               | 0.00                      |
| 20    | Odisha            | IIWM, Bhubaneswar                                    | 50.00                   | 96.00                                 | 0.00                    | 75.00             | 3.00             | 0.00                     | 5.00                             | 43.00               | 7.00                      |
| 21    | Odisha            | AICRP on IWM, IIWM, Bhubaneswar                      | 27.00                   | 53.00                                 | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 10.00               | 0.00                      |
| 22    | Odisha            | CRP on Water, IIWM, Bhubaneswar                      | 200.00                  | 240.00                                | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 23    | Bihar             | NRC on Integrated Farming, Motihari                  | 150.00                  | 224.00                                | 0.00                    | 100.00            | 1.00             | 0.00                     | 5.00                             | 0.00                | 0.00                      |
| 24    | Madhya Pradesh    | Dte. Of Weed Research, Jabalpur                      | 8.00                    | 128.00                                | 0.00                    | 115.00            | 5.50             | 0.00                     | 25.00                            | 15.00               | 5.00                      |
| 25    | Madhya Pradesh    | AICRP on Weed Management, DWR, Jabalpur              | 0.00                    | 54.00                                 | 0.00                    | 5.00              | 0.00             | 0.00                     | 5.00                             | 0.00                | 0.00                      |
| 26    | Uttar Pradesh     | IIFSR, Modipuram                                     | 70.00                   | 100.00                                | 0.00                    | 75.00             | 2.00             | 0.00                     | 10.00                            | 2.00                | 2.00                      |
| 27    | Uttar Pradesh     | AICRP on Integrated Farming System, IIFSR, Modipuram | 0.00                    | 285.00                                | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 28    | Uttar Pradesh     | Network Project on Organic Farming, IIFSR, Modipuram | 0.00                    | 149.00                                | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 29    | Maharashtra       | NIASM, Baramati                                      | 43.00                   | 112.00                                | 0.00                    | 120.00            | 2.50             | 0.00                     | 21.00                            | 12.00               | 10.00                     |
|       |                   | TOTAL NRM DIVISION                                   | 2635.40                 | 5692.40                               | 0.00                    | 1940.80           | 188.00           | 0.00                     | 365.50                           | 478.00              | 243.00                    |
| 30    | Telangana         | NICRA, Hyderabad                                     | 3800.00                 | 3800.00                               | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
|       |                   | TOTAL CRAI/NICRA                                     | 3800.00                 | 3800.00                               | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 1     | Tamil Nadu        | CIBA, Chennai                                        | 31.00                   | 166.00                                | 0.00                    | 285.00            | 6.00             | 0.00                     | 50.00                            | 93.00               | 10.00                     |
| 2     | Tamil Nadu        | AINP on Fish Health, CIBA, Chennai                   | 60.00                   | 160.00                                | 0.00                    | 3.00              | 0.00             | 0.00                     | 2.00                             | 0.00                | 0.00                      |
| 3     | West Bengal       | CIFRI, Barrackpore                                   | 220.00                  | 262.00                                | 0.00                    | 140.00            | 5.00             | 0.00                     | 7.00                             | 35.00               | 20.00                     |
| 4     | Odisha            | CIFA, Bhubaneswar                                    | 386.00                  | 506.00                                | 0.00                    | 130.00            | 4.00             | 0.00                     | 50.00                            | 30.00               | 22.00                     |
| 5     | Maharashtra       | CIFE, Mumbai                                         | 10.00                   | 170.00                                | 0.00                    | 1190.00           | 10.00            | 0.00                     | 90.00                            | 78.00               | 60.00                     |
| 6     | Kerala            | CIFT, Kochi                                          | 130.00                  | 247.00                                | 0.00                    | 150.00            | 10.00            | 0.00                     | 105.00                           | 50.00               | 20.00                     |
| 7     | Kerala            | CMFRI, Kochi                                         | 225.00                  | 505.00                                | 0.00                    | 450.00            | 62.00            | 0.00                     | 130.00                           | 70.00               | 30.00                     |
| 8     | Kerala            | ANIP Mericulture, CMFRI, Kochi                       | 40.00                   | 130.00                                | 0.00                    | 20.00             | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 9     | Uttar Pradesh     | NBFGF, Lucknow                                       | 95.00                   | 190.00                                | 0.00                    | 200.00            | 10.00            | 0.00                     | 100.00                           | 10.00               | 5.00                      |
| 10    | Uttar Pradesh     | CRP Genomics, NBFGF, Lucknow                         | 54.00                   | 319.00                                | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 11    | Uttarakhand       | Dte. Of Coldwater Fisheries Research, Bhimtal        | 100.00                  | 188.00                                | 0.00                    | 43.00             | 7.00             | 0.00                     | 5.00                             | 13.00               | 0.00                      |
|       |                   | TOTAL FISHERIES                                      | 1351.00                 | 2843.00                               | 0.00                    | 2611.00           | 114.00           | 0.00                     | 539.00                           | 379.00              | 167.00                    |
| 1     | Madhya Pradesh    | CIAE, Bhopal                                         | 150.00                  | 250.00                                | 0.00                    | 200.00            | 20.00            | 0.00                     | 20.00                            | 40.00               | 10.00                     |
| 2     | Madhya Pradesh    | AICRP on FIM, CIAE, Bhopal                           | 0.00                    | 148.00                                | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 3     | Madhya Pradesh    | AICRP on ESA, CIAE, Bhopal                           | 0.00                    | 51.80                                 | 0.00                    | 0.00              | 0.20             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 4     | Madhya Pradesh    | AICRP on EAAI, CIAE, Bhopal                          | 0.00                    | 85.00                                 | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |

| S.NO. | Name of the State | Name of the Unit                                       | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication | C. Repairs & Maintenance | i. Equipments, Vehicles & Others | ii. Office building | iii. Residential building |
|-------|-------------------|--------------------------------------------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|--------------------------|----------------------------------|---------------------|---------------------------|
| 5     | Madhya Pradesh    | AICRP on UAE, CIAE, Bhopal                             | 0.00                    | 85.20                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 6     | Madhya Pradesh    | CRP On FMPPF, CIAE, Bhopal                             | 21.00                   | 73.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 7     | Madhya Pradesh    | CRP On EA, CIAE, Bhopal                                | 36.00                   | 68.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 8     | Punjab            | CIPHET, Ludhiana                                       | 0.00                    | 140.00                                  | 0.00                    | 100.00            | 8.00             | 0.00                     | 5.00                             | 5.00                | 5.00                      |
| 9     | Punjab            | AICRP on PET, CIPHET, Ludhiana                         | 0.00                    | 67.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 10    | Punjab            | AICRP on PHET, CIPHET, Ludhiana                        | 0.00                    | 252.00                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 11    | Punjab            | CRP On SA, CIPHET, Ludhiana                            | 65.00                   | 95.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 12    | Punjab            | CRP On HF, CIPHET, Ludhiana                            | 0.00                    | 94.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 13    | Maharashtra       | CIRCOT, Mumbai                                         | 0.00                    | 20.00                                   | 0.00                    | 146.00            | 14.00            | 0.00                     | 56.00                            | 50.00               | 19.00                     |
| 14    | Maharashtra       | CRP on Natural Fibres, CIRCOT, Mumbai                  | 0.00                    | 50.00                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 15    | Jharkhand         | IINRG, Ranchi                                          | 40.00                   | 85.00                                   | 0.00                    | 60.00             | 3.00             | 0.00                     | 18.00                            | 25.00               | 15.00                     |
| 16    | Jharkhand         | NWP on HP VANR&G, IINRG, Ranchi                        | 110.50                  | 110.50                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 1.00                | 0.00                      |
| 17    | Jharkhand         | NWP on CLIGR, IINRG, Ranchi                            | 113.00                  | 113.00                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 18    | West Bengal       | NIRJAFT, Kolkata                                       | 20.00                   | 35.00                                   | 0.00                    | 120.00            | 5.00             | 0.00                     | 18.00                            | 25.00               | 20.00                     |
|       |                   | <b>TOTAL AGRICULTURAL ENGINEERING</b>                  | <b>555.50</b>           | <b>1822.50</b>                          | <b>0.00</b>             | <b>626.00</b>     | <b>50.20</b>     | <b>0.00</b>              | <b>117.00</b>                    | <b>146.00</b>       | <b>69.00</b>              |
| 1     | New Delhi         | IASRI including CABin, New Delhi                       | 270.00                  | 375.00                                  | 0.00                    | 375.00            | 5.00             | 0.00                     | 778.00                           | 25.00               | 40.00                     |
| 2     | New Delhi         | NIAP & PR, New Delhi                                   | 37.00                   | 273.80                                  | 0.00                    | 50.00             | 2.00             | 0.00                     | 8.00                             | 30.00               | 0.00                      |
|       |                   | <b>TOTAL ECO. STATISTICS &amp; MANAGEMENT</b>          | <b>307.00</b>           | <b>648.80</b>                           | <b>0.00</b>             | <b>425.00</b>     | <b>7.00</b>      | <b>0.00</b>              | <b>786.00</b>                    | <b>55.00</b>        | <b>40.00</b>              |
| 1     | Telangana         | NAARM, Hyderabad                                       | 90.00                   | 190.00                                  | 0.00                    | 980.00            | 15.00            | 0.00                     | 120.00                           | 157.00              | 125.00                    |
| 2     | Odisha            | CIWA, Bhubaneswar                                      | 100.00                  | 255.00                                  | 0.00                    | 81.00             | 4.00             | 0.00                     | 6.00                             | 15.00               | 5.00                      |
| 3     | Odisha            | AICRP on Home Science, CIWA, Bhubaneswar               | 0.00                    | 600.00                                  | 0.00                    | 210.00            | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 4     | New Delhi         | Strengthening and Development of Higher Agricultural E | 5490.00                 | 10490.00                                | 0.00                    | 0.00              | 0.00             | 0.00                     | 3000.00                          | 979.00              | 0.00                      |
|       |                   | <b>TOTAL AG. EDUCATION DIVISION</b>                    | <b>5680.00</b>          | <b>11535.00</b>                         | <b>0.00</b>             | <b>1271.00</b>    | <b>19.00</b>     | <b>0.00</b>              | <b>3126.00</b>                   | <b>1151.00</b>      | <b>130.00</b>             |
| 1     | New Delhi         | HEADQUARTERS UNIT                                      | 0.00                    | 0.00                                    | 0.00                    | 850.00            | 80.00            | 0.00                     | 350.00                           | 500.00              | 300.00                    |
| 2     | New Delhi         | EXTRA MURAL FUND                                       | 0.00                    | 0.00                                    | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 3     | New Delhi         | AUDITORIUM                                             | 0.00                    | 0.00                                    | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 4     | New Delhi         | ASRB                                                   | 0.00                    | 0.00                                    | 0.00                    | 0.00              | 12.00            | 0.00                     | 14.00                            | 10.00               | 0.00                      |
| 5     | New Delhi         | SOCIETIES/AWARD                                        | 0.00                    | 0.00                                    | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 6     | New Delhi         | NASM                                                   | 0.00                    | 0.00                                    | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 7     | New Delhi         | INT. COOP - CGIAR                                      | 0.00                    | 0.00                                    | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 8     | New Delhi         | HRM                                                    | 0.00                    | 0.00                                    | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 9     | New Delhi         | Publicity and Public Relations                         | 0.00                    | 0.00                                    | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 10    | New Delhi         | CERA                                                   | 2245.00                 | 2245.00                                 | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 11    | New Delhi         | NAIF                                                   | 800.00                  | 1000.00                                 | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 12    | New Delhi         | CREATION AND MAINTENANCE OF INFRASTRUCTURE             | 0.00                    | 0.00                                    | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 13    | New Delhi         | EVALUATION OF SCHEMES                                  | 0.00                    | 0.00                                    | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
|       | New Delhi         | <b>TOTAL ICAR HQRS.</b>                                | <b>3045.00</b>          | <b>3245.00</b>                          | <b>0.00</b>             | <b>850.00</b>     | <b>92.00</b>     | <b>0.00</b>              | <b>364.00</b>                    | <b>510.00</b>       | <b>300.00</b>             |
| 1     | New Delhi         | PIU, NASF                                              | 0.00                    | 0.00                                    | 0.00                    | 0.00              | 1.00             | 0.00                     | 2.00                             | 0.00                | 0.00                      |
| 2     | New Delhi         | Funding to Projects                                    | 0.00                    | 0.00                                    | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
|       |                   | <b>TOTAL OTHERS</b>                                    | <b>0.00</b>             | <b>0.00</b>                             | <b>0.00</b>             | <b>0.00</b>       | <b>1.00</b>      | <b>0.00</b>              | <b>2.00</b>                      | <b>0.00</b>         | <b>0.00</b>               |
| 1     | New Delhi         | DKMA, New Delhi                                        | 0.00                    | 0.00                                    | 0.00                    | 5.00              | 3.00             | 0.00                     | 15.00                            | 0.00                | 0.00                      |

| S.NO. | Name of the State | Name of the Unit                    | B. Operational Expenses | Total - Research & Operational Expenses | Administrative Expenses | A. Infrastructure | B. Communication | C. Repairs & Maintenance | i. Equipments, Vehicles & Others | ii. Office building | iii. Residential building |
|-------|-------------------|-------------------------------------|-------------------------|-----------------------------------------|-------------------------|-------------------|------------------|--------------------------|----------------------------------|---------------------|---------------------------|
| 2     | Punjab            | ATARI ZONE-I, Ludhiana              | 537.10                  | 617.10                                  | 0.00                    | 23.00             | 7.00             | 0.00                     | 7.00                             | 5.00                | 0.00                      |
| 3     | Rajasthan         | ATARI ZONE-II, Jodhpur              | 115.90                  | 385.90                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 4     | Uttar Pradesh     | ATARI ZONE-III, Kanpur              | 500.00                  | 502.00                                  | 0.00                    | 42.00             | 30.00            | 0.00                     | 26.00                            | 32.00               | 0.00                      |
| 5     | Bihar             | ATARI ZONE-IV, Patna                | 306.00                  | 459.00                                  | 0.00                    | 204.00            | 50.95            | 0.00                     | 50.90                            | 51.00               | 0.00                      |
| 6     | West Bengal       | ATARI ZONE-V, Kolkata               | 380.00                  | 509.00                                  | 0.00                    | 92.00             | 23.00            | 0.00                     | 20.75                            | 20.75               | 0.00                      |
| 7     | Assam             | ATARI ZONE-VI, Guwahati             | 345.90                  | 345.90                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 8     | Meghalaya         | ATARI ZONE-VII, Barapani            | 266.20                  | 305.10                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 9     | Maharashtra       | ATARI ZONE-VIII, Pune               | 7.00                    | 538.19                                  | 0.00                    | 6.00              | 2.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 10    | Madhya Pradesh    | ATARI ZONE-IX, Jabalpur             | 454.60                  | 454.60                                  | 0.00                    | 15.00             | 2.00             | 0.00                     | 3.00                             | 3.00                | 0.00                      |
| 11    | Telangana         | ATARI ZONE-X, Hyderabad             | 193.00                  | 669.83                                  | 0.00                    | 145.00            | 32.00            | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 12    | Karnataka         | ATARI ZONE-XI, Bengaluru            | 316.65                  | 316.65                                  | 0.00                    | 217.50            | 39.00            | 0.00                     | 4.35                             | 0.00                | 0.00                      |
| 13    | New Delhi         | FARMER FIRST                        | 1515.00                 | 1515.00                                 | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 14    | New Delhi         | ARYA                                | 858.95                  | 858.95                                  | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 15    | New Delhi         | EMF                                 | 300.00                  | 300.00                                  | 0.00                    | 0.00              | 4.50             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 16    | New Delhi         | NETWORK PROJECT                     | 27.80                   | 27.80                                   | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 0.00                | 0.00                      |
| 17    | New Delhi         | DISASTER MGMT.                      | 0.00                    | 0.00                                    | 0.00                    | 0.00              | 0.00             | 0.00                     | 0.00                             | 10.00               | 5.00                      |
|       |                   | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>6124.10</b>          | <b>7805.02</b>                          | <b>0.00</b>             | <b>749.50</b>     | <b>193.45</b>    | <b>0.00</b>              | <b>127.00</b>                    | <b>121.75</b>       | <b>5.00</b>               |
|       |                   | <b>GRAND TOTAL</b>                  | <b>39141.41</b>         | <b>68190.26</b>                         | <b>0.00</b>             | <b>23764.65</b>   | <b>1282.20</b>   | <b>0.00</b>              | <b>7250.90</b>                   | <b>4986.75</b>      | <b>1963.00</b>            |

| S.NO. | Name of the State | Name of the Unit                                     | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD | B. Other Items (Fellowships, Scholarships etc.) | C. Publicity & Exhibitions | D. Guest House – Maintenance | E. Other Miscellaneous |
|-------|-------------------|------------------------------------------------------|-----------------|--------------------------|---------------------------------|------------------------|--------|-------------------------------------------------|----------------------------|------------------------------|------------------------|
| 1     | Maharashtra       | CICR, Nagpur                                         | 40.00           | 0.00                     | 410.00                          | 0.00                   | 6.00   | 0.00                                            | 5.00                       | 2.00                         | 47.00                  |
| 2     | Maharashtra       | AICRP on Cotton, CICR, Nagpur                        | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00   | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 3     | West Bengal       | CRIJAF, Barrackpore                                  | 23.00           | 0.00                     | 238.75                          | 0.00                   | 8.00   | 0.00                                            | 10.00                      | 2.00                         | 100.00                 |
| 4     | West Bengal       | AINPJAF, CRIJAF, Barrackpore                         | 0.00            | 0.00                     | 5.00                            | 0.00                   | 3.00   | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 5     | Odisha            | NRRI, Cuttack                                        | 10.00           | 70.00                    | 370.00                          | 0.00                   | 5.00   | 0.00                                            | 3.50                       | 10.00                        | 55.00                  |
| 6     | Odisha            | Incentivizing Research in Agriculture, NRRI, Cuttack | 0.00            | 0.00                     | 20.00                           | 0.00                   | 0.00   | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 7     | Andhra Pradesh    | CTRI, Rajamundry                                     | 10.00           | 20.00                    | 213.00                          | 0.00                   | 3.00   | 0.00                                            | 2.00                       | 5.00                         | 2.25                   |
| 8     | Andhra Pradesh    | NETWORK on Tobacco, CTRI, Rajamundry                 | 0.00            | 0.00                     | 2.00                            | 0.00                   | 0.00   | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 9     | New Delhi         | IARI, New Delhi                                      | 225.00          | 645.00                   | 7445.00                         | 0.00                   | 35.00  | 500.00                                          | 2.25                       | 30.00                        | 185.00                 |
| 10    | New Delhi         | Pesticide Residues, IARI, New Delhi                  | 0.00            | 0.00                     | 0.00                            | 0.00                   | 4.00   | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 11    | New Delhi         | AICRP Nematode, IARI, New Delhi                      | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00   | 0.00                                            | 0.00                       | 0.00                         | 3.50                   |
| 12    | New Delhi         | CRP On Hybrid Technology, IARI, New Delhi            | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00   | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 13    | New Delhi         | CRP On Molecular Breeding, IARI, New Delhi           | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00   | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 14    | Assam             | IARI Types Deemed University, Assam                  | 0.00            | 6.00                     | 7.00                            | 0.00                   | 0.00   | 0.00                                            | 2.00                       | 0.00                         | 1.00                   |
| 15    | Jharkhand         | IARI Types Deemed University, Jharkhand              | 5.75            | 2.00                     | 13.00                           | 0.00                   | 0.00   | 5.00                                            | 1.50                       | 0.00                         | 5.50                   |
| 16    | Uttar Pradesh     | IGFRI, Jhansi                                        | 8.00            | 76.00                    | 345.00                          | 0.00                   | 11.00  | 0.00                                            | 2.50                       | 1.20                         | 3.00                   |
| 17    | Uttar Pradesh     | AICRP on Forage Crops and Utilization, IGFRI, Jhansi | 0.00            | 2.50                     | 4.00                            | 0.00                   | 0.50   | 0.00                                            | 0.50                       | 0.00                         | 3.00                   |
| 18    | Uttar Pradesh     | IIPR, Kanpur                                         | 15.00           | 46.00                    | 322.00                          | 0.00                   | 10.00  | 0.00                                            | 2.00                       | 4.00                         | 25.00                  |
| 19    | Uttar Pradesh     | AICRP on Chickpea, IIPR, Kanpur                      | 0.00            | 20.00                    | 40.00                           | 0.00                   | 0.00   | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 20    | Uttar Pradesh     | AICRP on Mullarp, IIPR, Kanpur                       | 0.00            | 20.00                    | 20.00                           | 0.00                   | 0.00   | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 21    | Uttar Pradesh     | AICRP on Pigeonpea, IIPR, Kanpur                     | 0.00            | 0.00                     | 8.00                            | 0.00                   | 0.00   | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 22    | Uttar Pradesh     | AICRP on Arid Legumes, IIPR Kanpur                   | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00   | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 23    | Uttar Pradesh     | IISR, Lucknow                                        | 10.00           | 120.00                   | 319.00                          | 0.00                   | 10.00  | 0.00                                            | 0.00                       | 10.00                        | 120.00                 |
| 24    | Uttar Pradesh     | AICRP on Sugercane, IISR, Lucknow                    | 0.00            | 0.00                     | 12.00                           | 0.00                   | 0.00   | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 25    | Uttar Pradesh     | NBAIM, Maunath Bhanjan                               | 3.00            | 1.00                     | 54.00                           | 0.00                   | 6.00   | 0.00                                            | 0.00                       | 0.00                         | 10.00                  |
| 26    | Uttar Pradesh     | AMAAS, NBAIM, Mau                                    | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00   | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 27    | New Delhi         | NBPGR, New Delhi                                     | 10.00           | 80.00                    | 850.00                          | 0.00                   | 8.00   | 0.00                                            | 11.00                      | 1.00                         | 18.00                  |
| 28    | New Delhi         | AICRP POTENTIAL CROP, NBPGR, New Delhi               | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00   | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 29    | New Delhi         | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi              | 0.00            | 0.00                     | 0.00                            | 0.00                   | 2.00   | 0.00                                            | 0.00                       | 0.00                         | 3.00                   |
| 30    | Tamil Nadu        | SBI, Coimbatore                                      | 0.00            | 0.00                     | 80.00                           | 0.00                   | 2.50   | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 31    | Uttarakhand       | VPKAS, Almora                                        | 18.00           | 62.00                    | 250.00                          | 0.00                   | 1.75   | 0.00                                            | 14.00                      | 2.00                         | 5.50                   |
| 32    | New Delhi         | NRCIPM, New Delhi                                    | 2.00            | 102.00                   | 118.00                          | 0.00                   | 6.00   | 0.00                                            | 2.00                       | 0.00                         | 1.00                   |
| 33    | New Delhi         | AINP On Soil Arthropod Pests, NRCIPM, New Delhi      | 0.00            | 0.00                     | 15.00                           | 0.00                   | 0.00   | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 34    | New Delhi         | AINP on Agricultural Acarology, NRCIPM, New Delhi    | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00   | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 35    | Gujarat           | DGR, Junagadh                                        | 15.00           | 10.00                    | 119.00                          | 0.00                   | 2.00   | 0.00                                            | 2.00                       | 5.00                         | 5.00                   |
| 36    | Gujarat           | AICRP on Groudnut, DGR, Junagadh                     | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00   | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 37    | New Delhi         | NRC Plant Biotechnology, New Delhi                   | 4.00            | 100.00                   | 314.00                          | 0.00                   | 2.00   | 0.00                                            | 1.00                       | 0.00                         | 1.00                   |
| 38    | New Delhi         | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,       | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00   | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 39    | Rajasthan         | DR & MR, Bharatpur                                   | 15.00           | 10.00                    | 217.60                          | 0.00                   | 5.00   | 0.00                                            | 1.00                       | 1.20                         | 7.20                   |

| S.NO. | Name of the State | Name of the Unit                                         | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD        | B. Other Items (Fellowships, Scholarships etc.) | C. Publicity & Exhibitions | D. Guest House – Maintenance | E. Other Miscellaneous |
|-------|-------------------|----------------------------------------------------------|-----------------|--------------------------|---------------------------------|------------------------|---------------|-------------------------------------------------|----------------------------|------------------------------|------------------------|
| 40    | Rajasthan         | AICRP on R&M, DR & MR, Bharatpur                         | 0.00            | 0.00                     | 5.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 41    | Telangana         | IIMR, Hyderabad                                          | 2.00            | 24.00                    | 180.00                          | 0.00                   | 2.00          | 0.00                                            | 2.00                       | 2.00                         | 1.00                   |
| 42    | Telangana         | AICRP on Sorghum, IIMR, Hyderabad                        | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 43    | Telangana         | AICRP on Pearl Millets, IIMR, Hyderabad                  | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 44    | Telangana         | AICRP on Small Millets, IIMR, Hyderabad                  | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 45    | Madhya Pradesh    | DSR, Indore                                              | 2.00            | 35.00                    | 190.00                          | 0.00                   | 9.00          | 0.00                                            | 0.00                       | 2.00                         | 10.00                  |
| 46    | Madhya Pradesh    | AICRP on Soyabean, Indore                                | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 47    | Karnataka         | NBAIR, Bengaluru                                         | 6.00            | 25.00                    | 143.00                          | 0.00                   | 2.00          | 0.00                                            | 2.00                       | 2.50                         | 4.00                   |
| 48    | Karnataka         | AICRP on Biological Control, NBAIR, Bengaluru            | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 49    | Karnataka         | AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru       | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 45.00                                           | 0.00                       | 0.00                         | 10.00                  |
| 50    | Karnataka         | AINP on Vertebrate Pest Management, NBAIR, Bengaluru     | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 51    | New Delhi         | IIMR, New Delhi                                          | 5.00            | 28.50                    | 228.50                          | 0.00                   | 5.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 52    | New Delhi         | AICRP On Maize, IIMR, New Delhi                          | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 53    | Telangana         | IIOR, Hyderabad                                          | 10.00           | 10.00                    | 257.00                          | 0.00                   | 2.50          | 0.00                                            | 6.00                       | 2.00                         | 4.25                   |
| 54    | Telangana         | AICRP on Oilseed, Hyderabad                              | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 55    | Telangana         | AICRP on Linseed, IIOR, Hyderabad                        | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 56    | Telangana         | AICRP on Sesame & Niger, IIOR, Hyderabad                 | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 57    | Telangana         | IIRR, Hyderabad                                          | 20.00           | 2.00                     | 272.00                          | 0.00                   | 5.00          | 1.00                                            | 16.00                      | 1.00                         | 2.00                   |
| 58    | Telangana         | AICRP on Rice, IIRR, Hyderabad                           | 0.00            | 5.00                     | 5.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 59    | Telangana         | CRP on Rice Biofortification, IIRR, Hyderabad            | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 1.00                   |
| 60    | Haryana           | IIWBR, Karnal                                            | 5.00            | 60.00                    | 294.50                          | 0.00                   | 5.00          | 0.00                                            | 3.00                       | 2.00                         | 0.00                   |
| 61    | Haryana           | AICRP on Wheat & Barley, IIWBR, Karnal                   | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 62    | Uttar Pradesh     | IISS, Maunath Bhanjan                                    | 6.00            | 6.00                     | 192.80                          | 0.00                   | 0.50          | 0.00                                            | 1.00                       | 0.50                         | 3.00                   |
| 63    | Uttar Pradesh     | AICRP NSP (CROPS), DSR, Maunath Bhanjan                  | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 1.00                   |
| 64    | Uttar Pradesh     | Seed Production in Agricultural Corps and Fisheries, DSR | 0.00            | 0.00                     | 0.00                            | 0.00                   | 115.30        | 0.00                                            | 0.00                       | 0.00                         | 4.00                   |
| 65    | Chattisgarh       | NIBSM, Raipur                                            | 11.00           | 2.00                     | 50.00                           | 0.00                   | 2.00          | 0.00                                            | 2.00                       | 0.00                         | 2.00                   |
| 66    | Jharkhand         | IIAB, Ranchi                                             | 5.00            | 5.00                     | 60.00                           | 0.00                   | 3.00          | 0.00                                            | 0.50                       | 0.00                         | 2.00                   |
|       |                   | <b>Total Crop Sciences</b>                               | <b>485.75</b>   | <b>1595.00</b>           | <b>13689.15</b>                 | <b>0.00</b>            | <b>282.05</b> | <b>551.00</b>                                   | <b>94.75</b>               | <b>85.40</b>                 | <b>645.20</b>          |



| S.NO. | Name of the State | Name of the Unit                                  | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD        | B. Other Items (Fellowships, Scholarships etc.) | C. Publicity & Exhibitions | D. Guest House – Maintenance | E. Other Miscellaneous |
|-------|-------------------|---------------------------------------------------|-----------------|--------------------------|---------------------------------|------------------------|---------------|-------------------------------------------------|----------------------------|------------------------------|------------------------|
| 1     | Andhra Pradesh    | CIARI, Port Blair                                 | 5.00            | 8.00                     | 210.00                          | 0.00                   | 8.00          | 5.00                                            | 5.00                       | 4.55                         | 7.00                   |
| 2     | Rajasthan         | CIAH, Bikaner                                     | 10.00           | 15.00                    | 220.00                          | 0.00                   | 5.00          | 0.00                                            | 10.00                      | 5.00                         | 15.00                  |
| 3     | Rajasthan         | AICRP on AZF, CIAH, Bikaner                       | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 4     | Uttar Pradesh     | CISH, Lucknow                                     | 3.00            | 50.50                    | 210.50                          | 0.00                   | 4.00          | 0.00                                            | 1.50                       | 1.50                         | 3.00                   |
| 5     | Jammu Kashmir     | CITH, Srinagar                                    | 20.00           | 42.90                    | 154.90                          | 0.00                   | 4.00          | 0.00                                            | 0.50                       | 1.00                         | 1.50                   |
| 6     | Kerala            | CPCRI, Kasaragod                                  | 75.00           | 425.00                   | 874.00                          | 0.00                   | 12.00         | 0.00                                            | 6.00                       | 6.00                         | 16.00                  |
| 7     | Uttar Pradesh     | AICRP on Palms, CPCRI, Kasaragod                  | 0.00            | 0.00                     | 0.00                            | 0.00                   | 6.15          | 0.00                                            | 0.00                       | 0.00                         | 10.40                  |
| 8     | Uttar Pradesh     | CPRI, Shimla                                      | 10.00           | 95.00                    | 385.00                          | 0.00                   | 8.00          | 0.00                                            | 2.00                       | 1.00                         | 9.00                   |
| 9     | Uttar Pradesh     | AICRP on Potato, CPRI, Shimla                     | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 10    | Kerala            | CTCRI, Thiruvanthapuram                           | 5.00            | 66.00                    | 144.80                          | 0.00                   | 7.00          | 0.00                                            | 3.00                       | 2.00                         | 3.00                   |
| 11    | Karnataka         | AICRP on Tuber Crops, CTCRI, Thiruvanthapuram     | 0.00            | 0.00                     | 3.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 12    | Karnataka         | IIHR, Bangalore                                   | 110.00          | 300.00                   | 885.00                          | 0.00                   | 15.00         | 0.00                                            | 5.00                       | 5.00                         | 45.00                  |
| 13    | Karnataka         | AICRP on Fruit, IIHR, Bangalore                   | 5.00            | 0.00                     | 14.00                           | 0.00                   | 32.00         | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 14    | Kerala            | IISR, Calicut                                     | 10.00           | 40.00                    | 190.00                          | 0.00                   | 3.00          | 0.00                                            | 2.00                       | 3.00                         | 40.00                  |
| 15    | Kerala            | AICRP on Spices, IISR, Calicut                    | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 16    | Uttar Pradesh     | IIVR, Varanasi                                    | 50.00           | 50.00                    | 360.00                          | 0.00                   | 5.00          | 0.00                                            | 0.00                       | 4.00                         | 6.00                   |
| 17    | Uttar Pradesh     | AICRP on Vegetables, IIVR, Varanasi               | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 18    | Tamil Nadu        | NRC for Banana, Tiruchirapalli                    | 0.00            | 0.00                     | 231.00                          | 0.00                   | 7.00          | 0.00                                            | 5.00                       | 0.00                         | 20.00                  |
| 19    | Tamil Nadu        | Dte. for Cashew Research, Puttur                  | 10.00           | 50.00                    | 184.00                          | 0.00                   | 3.00          | 0.00                                            | 0.00                       | 2.00                         | 27.50                  |
| 20    | Tamil Nadu        | AICRP on Cashew, Dte. For Cashew Research, Puttur | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 48.00                  |
| 21    | Maharashtra       | CCRI, Nagpur                                      | 4.00            | 0.00                     | 269.00                          | 0.00                   | 5.00          | 0.00                                            | 8.00                       | 3.00                         | 0.00                   |
| 22    | Maharashtra       | NRC For Grapes, Pune                              | 5.00            | 15.00                    | 203.75                          | 0.00                   | 0.00          | 0.00                                            | 3.00                       | 7.00                         | 0.00                   |
| 23    | Gujarat           | DMAPR, Anand                                      | 1.00            | 20.00                    | 186.00                          | 0.00                   | 3.00          | 0.00                                            | 0.00                       | 5.00                         | 15.00                  |
| 24    | Gujarat           | AICRP on MAP & Betelvine, DMAPR, Anand            | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 25    | Uttar Pradesh     | Dte. on Mushroom, Solan                           | 20.00           | 60.00                    | 233.00                          | 0.00                   | 1.00          | 0.00                                            | 3.00                       | 8.00                         | 30.00                  |
| 26    | Uttar Pradesh     | AICRP on Mushroom, DMR, Solan                     | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 27    | Andhra Pradesh    | IIOPR, Pedavegi                                   | 2.00            | 10.00                    | 198.00                          | 0.00                   | 2.00          | 0.00                                            | 1.00                       | 5.00                         | 6.00                   |
| 28    | Maharashtra       | Dte. on Onion & Garlic, Pune                      | 10.00           | 25.00                    | 171.00                          | 0.00                   | 1.00          | 1.00                                            | 1.00                       | 1.00                         | 15.00                  |
| 29    | Sikkim            | NRC on Orchids, Sikkim                            | 20.00           | 0.00                     | 152.00                          | 0.00                   | 10.00         | 20.00                                           | 20.00                      | 20.00                        | 15.00                  |
| 30    | Rajasthan         | NRC Seed Spices, Ajmer                            | 0.00            | 105.00                   | 120.00                          | 0.00                   | 5.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 31    | Bihar             | NRC For Litchi, Muzaffarpur                       | 20.00           | 5.00                     | 85.00                           | 0.00                   | 5.00          | 0.00                                            | 1.00                       | 2.00                         | 0.00                   |
| 32    | Maharashtra       | NRC for Pomegranate, Solapur                      | 20.00           | 5.00                     | 116.00                          | 0.00                   | 1.00          | 0.00                                            | 1.00                       | 4.00                         | 3.00                   |
| 33    | Maharashtra       | Dte. of Floriculture, Pune                        | 30.00           | 25.00                    | 118.00                          | 0.00                   | 2.00          | 0.00                                            | 5.00                       | 0.00                         | 20.00                  |
| 34    | Maharashtra       | AICRP on Floriculture, Dte. of Floriculture, Pune | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 10.00                  |
|       |                   | <b>Total HORTICULTURAL SCIENCES</b>               | <b>445.00</b>   | <b>1412.40</b>           | <b>5917.95</b>                  | <b>0.00</b>            | <b>154.15</b> | <b>26.00</b>                                    | <b>83.00</b>               | <b>90.05</b>                 | <b>365.40</b>          |
| 1     | Uttar Pradesh     | CARI, Izatnagar                                   | 0.00            | 55.00                    | 270.00                          | 0.00                   | 15.00         | 0.00                                            | 1.00                       | 1.00                         | 0.00                   |
| 2     | Haryana           | CIRB, Hissar                                      | 14.00           | 15.00                    | 224.00                          | 0.00                   | 2.00          | 0.00                                            | 0.00                       | 1.85                         | 10.00                  |
| 3     | Haryana           | Network Project on Buffaloes, CIRB, Hissar        | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 4     | Uttar Pradesh     | CIRG, Makhdoom                                    | 10.00           | 50.00                    | 139.50                          | 0.00                   | 5.00          | 0.00                                            | 2.00                       | 5.00                         | 3.00                   |
| 5     | Uttar Pradesh     | AICRP on Goats, CIRG, Makhdoom                    | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 6     | Rajasthan         | CSWRI, Avikanagar                                 | 10.00           | 55.00                    | 380.00                          | 0.00                   | 5.00          | 0.00                                            | 8.00                       | 5.00                         | 22.00                  |

| S.NO. | Name of the State | Name of the Unit                                               | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD        | B. Other Items (Fellowships, Scholarships etc.) | C. Publicity & Exhibitions | D. Guest House – Maintenance | E. Other Miscellaneous |
|-------|-------------------|----------------------------------------------------------------|-----------------|--------------------------|---------------------------------|------------------------|---------------|-------------------------------------------------|----------------------------|------------------------------|------------------------|
| 7     | Rajasthan         | AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar            | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 8     | Rajasthan         | Network on Sheep Improvement, CSWRI, Avikanagar                | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 9     | Uttar Pradesh     | IVRI, Izatnagar                                                | 40.00           | 660.00                   | 2042.75                         | 0.00                   | 20.00         | 400.00                                          | 25.00                      | 20.00                        | 50.30                  |
| 10    | Uttar Pradesh     | Outreach Prog. On Env. Pollutant, IVRI, Izatnagar              | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 11    | Uttar Pradesh     | Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar           | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 12    | Uttar Pradesh     | Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar        | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 13    | Uttar Pradesh     | Network on GIP, IVRI, Izatnagar                                | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 14    | Uttar Pradesh     | Network on BTD, IVRI, Izatnagar                                | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 15    | Uttar Pradesh     | Network on Neonatal Mortality, IVRI, Izatnagar                 | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 16    | Uttar Pradesh     | Network on Diag. Imaging Tech., IVRI, Izatnagar                | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 17    | Uttar Pradesh     | CRP on V&D, IVRI, Izatnagar                                    | 0.00            | 0.00                     | 0.00                            | 0.00                   | 10.00         | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 18    | Madhya Pradesh    | NIHSAD, Bhopal                                                 | 2.00            | 187.60                   | 638.10                          | 0.00                   | 1.00          | 0.00                                            | 1.00                       | 5.00                         | 1.00                   |
| 19    | Haryana           | NBAGR, Karnal                                                  | 2.00            | 20.00                    | 173.00                          | 0.00                   | 5.00          | 0.00                                            | 1.00                       | 3.00                         | 3.00                   |
| 20    | Haryana           | Network Project on Animal Genetic Resources, NBAGR, Karnal     | 0.00            | 0.50                     | 0.50                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.50                   |
| 21    | Haryana           | NDRI, Karnal                                                   | 25.00           | 350.00                   | 1400.00                         | 0.00                   | 25.00         | 640.00                                          | 10.00                      | 10.00                        | 20.00                  |
| 22    | Karnataka         | NIANP, Bangalore                                               | 0.00            | 7.00                     | 245.00                          | 0.00                   | 3.00          | 0.00                                            | 3.00                       | 3.00                         | 2.00                   |
| 23    | Karnataka         | AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore      | 0.00            | 0.00                     | 27.50                           | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 24    | Rajasthan         | NRC on Camel, Bikaner                                          | 15.00           | 0.00                     | 82.80                           | 0.00                   | 2.00          | 0.00                                            | 0.00                       | 1.00                         | 5.00                   |
| 25    | Haryana           | NRC on Equines, Hissar                                         | 10.00           | 0.00                     | 210.00                          | 0.00                   | 2.00          | 0.00                                            | 0.80                       | 0.00                         | 8.00                   |
| 26    | Haryana           | National Centre for Veterinary Type Culture Collection, Karnal | 0.00            | 0.00                     | 10.00                           | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 14.00                  |
| 27    | Telanganana       | NRC on Meat, Hyderabad                                         | 0.00            | 4.00                     | 146.00                          | 0.00                   | 2.00          | 0.00                                            | 0.00                       | 1.00                         | 1.00                   |
| 28    | Nagaland          | NRC on Mithun                                                  | 15.00           | 100.00                   | 177.00                          | 0.00                   | 5.00          | 0.00                                            | 5.00                       | 4.00                         | 10.00                  |
| 29    | Assam             | NRC on Pig, Guwahati                                           | 15.00           | 18.40                    | 135.40                          | 0.00                   | 3.00          | 0.00                                            | 1.00                       | 1.50                         | 1.50                   |
| 30    | Assam             | AICRP on Pig, NRC on Pig, Guwahati                             | 40.00           | 0.00                     | 40.00                           | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 31    | Assam             | Mega seed on Pig, NRC on Pig, Guwahati                         | 26.00           | 0.00                     | 26.00                           | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 32    | Manipur           | NRC on Yak, Dirang                                             | 10.00           | 20.00                    | 32.00                           | 0.00                   | 2.00          | 0.00                                            | 0.00                       | 0.00                         | 382.20                 |
| 33    | Karnataka         | NIVEDI, Bengaluru                                              | 3.00            | 20.00                    | 166.00                          | 0.00                   | 2.00          | 0.00                                            | 0.00                       | 5.00                         | 9.45                   |
| 34    | Uttar Pradesh     | CIRC, Meerut                                                   | 5.00            | 25.00                    | 106.00                          | 0.00                   | 5.00          | 0.00                                            | 3.00                       | 1.00                         | 6.00                   |
| 35    | Uttar Pradesh     | AICRP on Cattle, CIRC, Meerut                                  | 0.00            | 9.35                     | 35.65                           | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 36    | Uttarakhand       | Dte. Of Foot & Mouth Disease, Mukteswar                        | 40.00           | 27.00                    | 270.00                          | 0.00                   | 0.00          | 3.00                                            | 5.00                       | 0.00                         | 5.00                   |
| 37    | Telangana         | Dte. Of Poultry Research, Hyderabad                            | 9.00            | 11.00                    | 168.00                          | 0.00                   | 2.00          | 0.00                                            | 1.00                       | 1.00                         | 1.00                   |
| 38    | Telangana         | AICRP on Poultry, Dte. Of Poultry Research, Hyderabad          | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 39    | Telangana         | Poultry Seed Project, Dte. Of Poultry Research, Hyderabad      | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
|       |                   | <b>TOTAL ANIMAL SCIENCES</b>                                   | <b>291.00</b>   | <b>1634.85</b>           | <b>7145.20</b>                  | <b>0.00</b>            | <b>116.00</b> | <b>1043.00</b>                                  | <b>66.80</b>               | <b>68.35</b>                 | <b>554.95</b>          |
| 1     | Rajasthan         | CAZRI, Jodhpur                                                 | 20.00           | 100.00                   | 340.00                          | 0.00                   | 14.00         | 0.00                                            | 1.00                       | 3.00                         | 39.70                  |
| 2     | Telangana         | CRIDA, Hyderabad                                               | 45.00           | 0.00                     | 367.00                          | 0.00                   | 5.00          | 0.00                                            | 0.00                       | 6.90                         | 20.00                  |
| 3     | Telangana         | AICRP on Dryland Agriculture, CRIDA, Hyderabad                 | 0.00            | 0.00                     | 0.00                            | 0.00                   | 1.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 4     | Telangana         | AICRP on Agrometeorology, CRIDA, Hyderabad                     | 0.00            | 0.00                     | 0.00                            | 0.00                   | 3.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 5     | Uttarakhand       | IIS & WC (CS & WCR & TI), Dehradun                             | 23.00           | 148.00                   | 511.00                          | 0.00                   | 15.00         | 0.00                                            | 5.00                       | 8.00                         | 8.00                   |
| 6     | Haryana           | CSSRI, Karnal                                                  | 40.00           | 40.00                    | 345.00                          | 0.00                   | 15.00         | 0.00                                            | 9.50                       | 10.00                        | 25.00                  |
| 7     | Haryana           | PCU-SAS, CSSRI, Karnal                                         | 0.00            | 0.75                     | 3.55                            | 0.00                   | 0.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |



| S.NO. | Name of the State | Name of the Unit                                       | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD         | B. Other Items (Fellowships, Scholarships etc.) | C. Publicity & Exhibitions | D. Guest House – Maintenance | E. Other Miscellaneous |
|-------|-------------------|--------------------------------------------------------|-----------------|--------------------------|---------------------------------|------------------------|----------------|-------------------------------------------------|----------------------------|------------------------------|------------------------|
| 5     | Madhya Pradesh    | AICRP on UAE, CIAE, Bhopal                             | 0.00            | 0.00                     | 0.00                            | 0.00                   | 2.80           | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 6     | Madhya Pradesh    | CRP On FMPPF, CIAE, Bhopal                             | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00           | 0.00                                            | 0.00                       | 0.00                         | 15.50                  |
| 7     | Madhya Pradesh    | CRP On EA, CIAE, Bhopal                                | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00           | 0.00                                            | 0.00                       | 0.00                         | 4.00                   |
| 8     | Punjab            | CIPHET, Ludhiana                                       | 0.00            | 85.00                    | 208.00                          | 0.00                   | 1.00           | 0.00                                            | 0.00                       | 0.00                         | 11.00                  |
| 9     | Punjab            | AICRP on PET, CIPHET, Ludhiana                         | 0.00            | 0.00                     | 0.00                            | 0.00                   | 3.00           | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 10    | Punjab            | AICRP on PHET, CIPHET, Ludhiana                        | 0.00            | 0.00                     | 0.00                            | 0.00                   | 22.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 11    | Punjab            | CRP On SA, CIPHET, Ludhiana                            | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00           | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 12    | Punjab            | CRP On HF, CIPHET, Ludhiana                            | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00           | 0.00                                            | 0.00                       | 0.00                         | 1.40                   |
| 13    | Maharashtra       | CIRCOT, Mumbai                                         | 5.00            | 178.00                   | 468.00                          | 0.00                   | 7.00           | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 14    | Maharashtra       | CRP on Natural Fibres, CIRCOT, Mumbai                  | 0.00            | 5.00                     | 5.00                            | 0.00                   | 0.00           | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 15    | Jharkhand         | IINRG, Ranchi                                          | 0.00            | 75.00                    | 196.00                          | 0.00                   | 3.00           | 0.00                                            | 7.00                       | 1.00                         | 52.00                  |
| 16    | Jharkhand         | NWP on HP VANR&G, IINRG, Ranchi                        | 0.00            | 0.00                     | 1.00                            | 0.00                   | 1.00           | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 17    | Jharkhand         | NWP on CLIGR, IINRG, Ranchi                            | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00           | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 18    | West Bengal       | NIRJAFT, Kolkata                                       | 6.00            | 45.00                    | 239.00                          | 0.00                   | 4.00           | 0.00                                            | 5.00                       | 5.00                         | 35.00                  |
|       |                   | <b>TOTAL AGRICULTURAL ENGINEERING</b>                  | <b>11.00</b>    | <b>428.00</b>            | <b>1447.20</b>                  | <b>0.00</b>            | <b>54.80</b>   | <b>0.00</b>                                     | <b>22.00</b>               | <b>11.00</b>                 | <b>133.90</b>          |
| 1     | New Delhi         | IASRI including CABin, New Delhi                       | 20.00           | 193.00                   | 1436.00                         | 0.00                   | 20.00          | 68.00                                           | 0.00                       | 2.20                         | 584.00                 |
| 2     | New Delhi         | NIAP & PR, New Delhi                                   | 10.00           | 30.00                    | 130.00                          | 0.00                   | 4.00           | 0.00                                            | 0.00                       | 2.00                         | 4.00                   |
|       |                   | <b>TOTAL ECO. STATISTICS &amp; MANAGEMENT</b>          | <b>30.00</b>    | <b>223.00</b>            | <b>1566.00</b>                  | <b>0.00</b>            | <b>24.00</b>   | <b>68.00</b>                                    | <b>0.00</b>                | <b>4.20</b>                  | <b>588.00</b>          |
| 1     | Telangana         | NAARM, Hyderabad                                       | 104.00          | 530.00                   | 2031.00                         | 0.00                   | 20.00          | 5.00                                            | 3.00                       | 50.00                        | 65.00                  |
| 2     | Odisha            | CIWA, Bhubaneswar                                      | 0.00            | 0.00                     | 111.00                          | 0.00                   | 3.00           | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 3     | Odisha            | AICRP on Home Science, CIWA, Bhubaneswar               | 0.00            | 0.00                     | 210.00                          | 0.00                   | 0.00           | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 4     | New Delhi         | Strengthening and Development of Higher Agricultural E | 4300.00         | 0.00                     | 8279.00                         | 0.00                   | 1500.00        | 7800.00                                         | 200.00                     | 0.00                         | 0.00                   |
|       |                   | <b>TOTAL AG. EDUCATION DIVISION</b>                    | <b>4404.00</b>  | <b>530.00</b>            | <b>10631.00</b>                 | <b>0.00</b>            | <b>1523.00</b> | <b>7805.00</b>                                  | <b>203.00</b>              | <b>50.00</b>                 | <b>65.00</b>           |
| 1     | New Delhi         | HEADQUARTERS UNIT                                      | 0.00            | 1050.00                  | 3130.00                         | 0.00                   | 40.00          | 0.00                                            | 30.00                      | 200.00                       | 720.00                 |
| 2     | New Delhi         | EXTRA MURAL FUND                                       | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00           | 0.00                                            | 0.00                       | 0.00                         | 650.00                 |
| 3     | New Delhi         | AUDITORIUM                                             | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00           | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 4     | New Delhi         | ASRB                                                   | 0.00            | 780.00                   | 816.00                          | 0.00                   | 0.00           | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 5     | New Delhi         | SOCIETIES/AWARD                                        | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00           | 0.00                                            | 0.00                       | 0.00                         | 750.00                 |
| 6     | New Delhi         | NASM                                                   | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00           | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 7     | New Delhi         | INT. COOP - CGIAR                                      | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00           | 0.00                                            | 0.00                       | 0.00                         | 4500.00                |
| 8     | New Delhi         | HRM                                                    | 0.00            | 0.00                     | 0.00                            | 0.00                   | 185.00         | 0.00                                            | 0.00                       | 0.00                         | 15.00                  |
| 9     | New Delhi         | Publicity and Public Relations                         | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00           | 0.00                                            | 750.00                     | 0.00                         | 0.00                   |
| 10    | New Delhi         | CERA                                                   | 0.00            | 30.00                    | 30.00                           | 0.00                   | 5.00           | 0.00                                            | 0.00                       | 0.00                         | 10.00                  |
| 11    | New Delhi         | NAIF                                                   | 0.00            | 700.00                   | 700.00                          | 0.00                   | 0.00           | 0.00                                            | 0.00                       | 0.00                         | 200.00                 |
| 12    | New Delhi         | CREATION AND MAINTENANCE OF INFRASTRUCTURE             | 0.00            | 25.00                    | 25.00                           | 0.00                   | 0.00           | 0.00                                            | 0.00                       | 0.00                         | 40.00                  |
| 13    | New Delhi         | EVALUATION OF SCHEMES                                  | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00           | 0.00                                            | 0.00                       | 0.00                         | 40.00                  |
|       | New Delhi         | <b>TOTAL ICAR HQRS.</b>                                | <b>0.00</b>     | <b>2585.00</b>           | <b>4701.00</b>                  | <b>0.00</b>            | <b>230.00</b>  | <b>0.00</b>                                     | <b>780.00</b>              | <b>200.00</b>                | <b>6925.00</b>         |
| 1     | New Delhi         | PIU, NASF                                              | 1.00            | 83.00                    | 87.00                           | 0.00                   | 1.00           | 0.00                                            | 0.00                       | 0.00                         | 5.00                   |
| 2     | New Delhi         | Funding to Projects                                    | 0.00            | 0.00                     | 0.00                            | 0.00                   | 0.00           | 0.00                                            | 0.00                       | 0.00                         | 1892.00                |
|       |                   | <b>TOTAL OTHERS</b>                                    | <b>1.00</b>     | <b>83.00</b>             | <b>87.00</b>                    | <b>0.00</b>            | <b>1.00</b>    | <b>0.00</b>                                     | <b>0.00</b>                | <b>0.00</b>                  | <b>1897.00</b>         |
| 1     | New Delhi         | DKMA, New Delhi                                        | 0.00            | 395.00                   | 418.00                          | 0.00                   | 2.00           | 0.00                                            | 0.00                       | 0.00                         | 20.00                  |

| S.NO. | Name of the State | Name of the Unit                    | iv. Minor Works | D. Others (excluding TA) | Total - Administrative Expenses | Miscellaneous Expenses | A. HRD         | B. Other Items (Fellowships, Scholarships etc.) | C. Publicity & Exhibitions | D. Guest House – Maintenance | E. Other Miscellaneous |
|-------|-------------------|-------------------------------------|-----------------|--------------------------|---------------------------------|------------------------|----------------|-------------------------------------------------|----------------------------|------------------------------|------------------------|
| 2     | Punjab            | ATARI ZONE-I, Ludhiana              | 5.00            | 233.50                   | 280.50                          | 0.00                   | 8.00           | 0.00                                            | 20.00                      | 1.00                         | 25.00                  |
| 3     | Rajasthan         | ATARI ZONE-II, Jodhpur              | 0.00            | 265.10                   | 265.10                          | 0.00                   | 5.00           | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 4     | Uttar Pradesh     | ATARI ZONE-III, Kanpur              | 32.00           | 26.00                    | 188.00                          | 0.00                   | 45.00          | 0.00                                            | 20.00                      | 4.00                         | 0.00                   |
| 5     | Bihar             | ATARI ZONE-IV, Patna                | 50.90           | 143.00                   | 550.75                          | 0.00                   | 63.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 6     | West Bengal       | ATARI ZONE-V, Kolkata               | 20.75           | 229.00                   | 406.25                          | 0.00                   | 26.00          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 7     | Assam             | ATARI ZONE-VI, Guwahati             | 0.00            | 223.10                   | 223.10                          | 0.00                   | 9.00           | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 8     | Meghalaya         | ATARI ZONE-VII, Barapani            | 0.00            | 184.40                   | 184.40                          | 0.00                   | 9.00           | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 9     | Maharashtra       | ATARI ZONE-VIII, Pune               | 0.00            | 426.04                   | 434.04                          | 0.00                   | 8.63           | 0.00                                            | 0.00                       | 0.00                         | 15.00                  |
| 10    | Madhya Pradesh    | ATARI ZONE-IX, Jabalpur             | 1.40            | 342.00                   | 366.40                          | 0.00                   | 16.00          | 0.00                                            | 2.00                       | 0.00                         | 0.00                   |
| 11    | Telangana         | ATARI ZONE-X, Hyderabad             | 0.00            | 253.66                   | 430.66                          | 0.00                   | 4.05           | 0.00                                            | 0.00                       | 0.00                         | 18.00                  |
| 12    | Karnataka         | ATARI ZONE-XI, Bengaluru            | 0.00            | 10.00                    | 270.85                          | 0.00                   | 22.50          | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
| 13    | New Delhi         | FARMER FIRST                        | 0.00            | 192.00                   | 192.00                          | 0.00                   | 158.00         | 0.00                                            | 0.00                       | 0.00                         | 2.00                   |
| 14    | New Delhi         | ARYA                                | 0.00            | 0.00                     | 0.00                            | 0.00                   | 65.00          | 0.00                                            | 29.00                      | 0.00                         | 63.84                  |
| 15    | New Delhi         | EMF                                 | 0.00            | 0.00                     | 4.50                            | 0.00                   | 3.00           | 0.00                                            | 0.00                       | 0.00                         | 27.50                  |
| 16    | New Delhi         | NETWORK PROJECT                     | 0.00            | 0.00                     | 0.00                            | 0.00                   | 5.00           | 0.00                                            | 0.00                       | 0.00                         | 6.41                   |
| 17    | New Delhi         | DISASTER MGMT.                      | 5.00            | 10.00                    | 30.00                           | 0.00                   | 0.00           | 0.00                                            | 0.00                       | 0.00                         | 0.00                   |
|       |                   | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>115.05</b>   | <b>2932.80</b>           | <b>4244.55</b>                  | <b>0.00</b>            | <b>449.18</b>  | <b>0.00</b>                                     | <b>71.00</b>               | <b>5.00</b>                  | <b>177.75</b>          |
|       |                   | <b>GRAND TOTAL</b>                  | <b>6432.30</b>  | <b>14077.55</b>          | <b>59757.35</b>                 | <b>0.00</b>            | <b>3161.68</b> | <b>9915.50</b>                                  | <b>1436.80</b>             | <b>631.40</b>                | <b>11986.40</b>        |

| S.NO. | Name of the State | Name of the Unit                                     | Total - Miscellaneous Expenses | Total Grants in Aid - General | Total Revenue (Grants in Aid - Salaries + | Grand Total (Capital + Revenue) |
|-------|-------------------|------------------------------------------------------|--------------------------------|-------------------------------|-------------------------------------------|---------------------------------|
| 1     | Maharashtra       | CICR, Nagpur                                         | 60.00                          | 1156.75                       | 3892.50                                   | 4105.50                         |
| 2     | Maharashtra       | AICRP on Cotton, CICR, Nagpur                        | 0.00                           | 150.00                        | 1718.00                                   | 1718.00                         |
| 3     | West Bengal       | CRUIAF, Barrackpore                                  | 120.00                         | 972.75                        | 2986.00                                   | 3013.00                         |
| 4     | West Bengal       | AINPJAF, CRIJAF, Barrackpore                         | 3.00                           | 51.00                         | 383.00                                    | 383.00                          |
| 5     | Odisha            | NRRI, Cuttack                                        | 73.50                          | 5010.50                       | 7880.00                                   | 8898.00                         |
| 6     | Odisha            | Incentivizing Research in Agriculture, NRRI, Cuttack | 0.00                           | 701.85                        | 701.85                                    | 1001.85                         |
| 7     | Andhra Pradesh    | CTRI, Rajamundry                                     | 12.25                          | 2422.25                       | 4574.50                                   | 4610.50                         |
| 8     | Andhra Pradesh    | NETWORK on Tobacco, CTRI, Rajamundry                 | 0.00                           | 10.00                         | 346.00                                    | 346.00                          |
| 9     | New Delhi         | IARI, New Delhi                                      | 752.25                         | 22923.25                      | 42157.00                                  | 43075.00                        |
| 10    | New Delhi         | Pesticide Residues, IARI, New Delhi                  | 4.00                           | 100.00                        | 456.05                                    | 457.05                          |
| 11    | New Delhi         | AICRP Nematode, IARI, New Delhi                      | 3.50                           | 83.50                         | 287.50                                    | 287.50                          |
| 12    | New Delhi         | CRP On Hybrid Technology, IARI, New Delhi            | 0.00                           | 400.00                        | 400.00                                    | 450.00                          |
| 13    | New Delhi         | CRP On Molecular Breeding, IARI, New Delhi           | 0.00                           | 300.00                        | 300.00                                    | 350.00                          |
| 14    | Assam             | IARI Types Deemed University, Assam                  | 3.00                           | 50.00                         | 50.00                                     | 150.00                          |
| 15    | Jharkhand         | IARI Types Deemed University, Jharkhand              | 12.00                          | 50.00                         | 50.00                                     | 950.00                          |
| 16    | Uttar Pradesh     | IGFRI, Jhansi                                        | 17.70                          | 1162.70                       | 4277.00                                   | 4345.00                         |
| 17    | Uttar Pradesh     | AICRP on Forage Crops and Utilization, IGFRI, Jhansi | 4.00                           | 110.00                        | 854.00                                    | 859.00                          |
| 18    | Uttar Pradesh     | IIPR, Kanpur                                         | 41.00                          | 822.00                        | 2871.00                                   | 2918.00                         |
| 19    | Uttar Pradesh     | AICRP on Chickpea, IIPR, Kanpur                      | 0.00                           | 130.00                        | 1030.00                                   | 1030.00                         |
| 20    | Uttar Pradesh     | AICRP on Mullarp, IIPR, Kanpur                       | 0.00                           | 130.00                        | 1319.90                                   | 1319.90                         |
| 21    | Uttar Pradesh     | AICRP on Pigeonpea, IIPR, Kanpur                     | 0.00                           | 100.00                        | 1056.00                                   | 1056.00                         |
| 22    | Uttar Pradesh     | AICRP on Arid Legumes, IIPR Kanpur                   | 0.00                           | 49.00                         | 293.00                                    | 293.00                          |
| 23    | Uttar Pradesh     | IISR, Lucknow                                        | 140.00                         | 2334.00                       | 5021.00                                   | 5097.00                         |
| 24    | Uttar Pradesh     | AICRP on Sugercane, IISR, Lucknow                    | 0.00                           | 132.65                        | 694.65                                    | 694.65                          |
| 25    | Uttar Pradesh     | NBAIM, Maunath Bhanjan                               | 16.00                          | 416.00                        | 831.00                                    | 864.00                          |
| 26    | Uttar Pradesh     | AMAAS, NBAIM, Mau                                    | 0.00                           | 300.00                        | 300.00                                    | 300.00                          |
| 27    | New Delhi         | NBPGR, New Delhi                                     | 38.00                          | 4571.00                       | 8545.00                                   | 10054.00                        |
| 28    | New Delhi         | AICRP POTENTIAL CROP, NBPGR, New Delhi               | 0.00                           | 25.00                         | 86.40                                     | 86.40                           |
| 29    | New Delhi         | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi              | 5.00                           | 200.00                        | 200.00                                    | 200.00                          |
| 30    | Tamil Nadu        | SBI, Coimbatore                                      | 2.50                           | 1003.50                       | 3933.50                                   | 4045.50                         |
| 31    | Uttarakhand       | VPKAS, Almora                                        | 23.25                          | 559.75                        | 1767.00                                   | 1829.00                         |
| 32    | New Delhi         | NRCIPM, New Delhi                                    | 9.00                           | 233.00                        | 920.00                                    | 1375.00                         |
| 33    | New Delhi         | AINP On Soil Arthropod Pests, NRCIPM, New Delhi      | 0.00                           | 75.00                         | 300.00                                    | 300.00                          |
| 34    | New Delhi         | AINP on Agricultural Acarology, NRCIPM, New Delhi    | 0.00                           | 20.00                         | 210.00                                    | 210.00                          |
| 35    | Gujarat           | DGR, Junagadh                                        | 14.00                          | 485.00                        | 1408.00                                   | 1515.00                         |
| 36    | Gujarat           | AICRP on Groudnut, DGR, Junagadh                     | 0.00                           | 150.00                        | 817.25                                    | 817.25                          |
| 37    | New Delhi         | NRC Plant Biotechnology, New Delhi                   | 4.00                           | 487.00                        | 1297.00                                   | 1426.00                         |
| 38    | New Delhi         | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB,       | 0.00                           | 300.00                        | 300.00                                    | 320.00                          |
| 39    | Rajasthan         | DR & MR, Bharatpur                                   | 14.40                          | 407.00                        | 950.00                                    | 1030.00                         |

| S.NO. | Name of the State | Name of the Unit                                         | Total - Miscellaneous Expenses | Total Grants in Aid - General | Total Revenue (Grants in Aid - Salaries + | Grand Total (Capital + Revenue) |
|-------|-------------------|----------------------------------------------------------|--------------------------------|-------------------------------|-------------------------------------------|---------------------------------|
| 40    | Rajasthan         | AICRP on R&M, DR & MR, Bharatpur                         | 0.00                           | 145.00                        | 1020.40                                   | 1020.40                         |
| 41    | Telangana         | IIMR, Hyderabad                                          | 7.00                           | 472.00                        | 1767.00                                   | 1974.00                         |
| 42    | Telangana         | AICRP on Sorghum, IIMR, Hyderabad                        | 0.00                           | 110.00                        | 772.25                                    | 772.25                          |
| 43    | Telangana         | AICRP on Pearl Millets, IIMR, Hyderabad                  | 0.00                           | 85.00                         | 869.00                                    | 869.00                          |
| 44    | Telangana         | AICRP on Small Millets, IIMR, Hyderabad                  | 0.00                           | 50.00                         | 592.50                                    | 592.50                          |
| 45    | Madhya Pradesh    | DSR, Indore                                              | 21.00                          | 521.00                        | 1373.00                                   | 1398.00                         |
| 46    | Madhya Pradesh    | AICRP on Soyabean, Indore                                | 0.00                           | 131.50                        | 975.80                                    | 975.80                          |
| 47    | Karnataka         | NBAIR, Bengaluru                                         | 10.50                          | 411.50                        | 1385.00                                   | 1494.00                         |
| 48    | Karnataka         | AICRP on Biological Control, NBAIR, Bengaluru            | 0.00                           | 50.00                         | 459.00                                    | 459.00                          |
| 49    | Karnataka         | AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru       | 55.00                          | 70.00                         | 447.00                                    | 447.00                          |
| 50    | Karnataka         | AINP on Vertebrate Pest Management, NBAIR, Bengaluru     | 0.00                           | 50.00                         | 407.00                                    | 407.00                          |
| 51    | New Delhi         | IIMR, New Delhi                                          | 5.00                           | 705.50                        | 1290.00                                   | 1832.00                         |
| 52    | New Delhi         | AICRP On Maize, IIMR, New Delhi                          | 0.00                           | 285.00                        | 1607.00                                   | 1607.00                         |
| 53    | Telangana         | IIOR, Hyderabad                                          | 14.75                          | 1065.75                       | 3056.00                                   | 3172.00                         |
| 54    | Telangana         | AICRP on Oilseed, Hyderabad                              | 0.00                           | 150.00                        | 1395.85                                   | 1395.85                         |
| 55    | Telangana         | AICRP on Linseed, IIOR, Hyderabad                        | 0.00                           | 20.00                         | 626.90                                    | 631.90                          |
| 56    | Telangana         | AICRP on Sesame & Niger, IIOR, Hyderabad                 | 0.00                           | 70.00                         | 1028.00                                   | 1028.00                         |
| 57    | Telangana         | IIRR, Hyderabad                                          | 25.00                          | 745.00                        | 2974.00                                   | 2997.00                         |
| 58    | Telangana         | AICRP on Rice, IIRR, Hyderabad                           | 0.00                           | 350.00                        | 2133.00                                   | 2133.00                         |
| 59    | Telangana         | CRP on Rice Biofortification, IIRR, Hyderabad            | 1.00                           | 430.00                        | 430.00                                    | 450.00                          |
| 60    | Haryana           | IIWBR, Karnal                                            | 10.00                          | 1036.50                       | 2728.00                                   | 3051.00                         |
| 61    | Haryana           | AICRP on Wheat & Barley, IIWBR, Karnal                   | 0.00                           | 150.00                        | 1860.00                                   | 1860.00                         |
| 62    | Uttar Pradesh     | IISS, Maunath Bhanjan                                    | 5.00                           | 361.80                        | 759.00                                    | 789.00                          |
| 63    | Uttar Pradesh     | AICRP NSP (CROPS), DSR, Maunath Bhanjan                  | 1.00                           | 100.00                        | 1864.50                                   | 1864.50                         |
| 64    | Uttar Pradesh     | Seed Production in Agricultural Corps and Fisheries, DSR | 119.30                         | 745.00                        | 745.00                                    | 745.00                          |
| 65    | Chattisgarh       | NIBSM, Raipur                                            | 6.00                           | 153.00                        | 455.70                                    | 1955.70                         |
| 66    | Jharkhand         | IIAB, Ranchi                                             | 5.50                           | 135.00                        | 455.00                                    | 957.00                          |
|       |                   | <b>Total Crop Sciences</b>                               | <b>1658.40</b>                 | <b>57183.00</b>               | <b>138940.00</b>                          | <b>148658.00</b>                |

| S.NO. | Name of the State | Name of the Unit                                  | Total - Miscellaneous Expenses | Total Grants in Aid - General | Total Revenue (Grants in Aid - Salaries +) | Grand Total (Capital + Revenue) |
|-------|-------------------|---------------------------------------------------|--------------------------------|-------------------------------|--------------------------------------------|---------------------------------|
| 1     | dhamand Nicot     | CIARI, Port Blair                                 | 29.55                          | 644.55                        | 2186.60                                    | 2191.60                         |
| 2     | Rajasthan         | CIAH, Bikaner                                     | 35.00                          | 520.00                        | 1755.00                                    | 1761.00                         |
| 3     | Rajasthan         | AICRP on AZF, CIAH, Bikaner                       | 0.00                           | 145.00                        | 793.00                                     | 793.00                          |
| 4     | Uttar Pradesh     | CISH, Lucknow                                     | 10.00                          | 763.00                        | 2406.00                                    | 2413.00                         |
| 5     | Jammu Kashnir     | CITH, Srinagar                                    | 7.00                           | 550.90                        | 972.00                                     | 978.00                          |
| 6     | Kerala            | CPCRI, Kasaragod                                  | 40.00                          | 3824.00                       | 6845.00                                    | 6870.00                         |
| 7     | imachal Prades    | AICRP on Palms, CPCRI, Kasaragod                  | 16.55                          | 285.00                        | 718.00                                     | 719.00                          |
| 8     | imachal Prades    | CPRI, Shimla                                      | 20.00                          | 2727.00                       | 5795.00                                    | 5813.00                         |
| 9     | imachal Prades    | AICRP on Potato, CPRI, Shimla                     | 0.00                           | 75.00                         | 549.00                                     | 549.00                          |
| 10    | Kerala            | CTCRI, Thiruvanthapuram                           | 15.00                          | 685.80                        | 2224.80                                    | 2235.80                         |
| 11    | Karnataka         | AICRP on Tuber Crops, CTCRI, Thiruvanthapuram     | 0.00                           | 129.00                        | 367.00                                     | 367.00                          |
| 12    | Karnataka         | IIHR, Bangalore                                   | 70.00                          | 5316.00                       | 10665.00                                   | 10708.00                        |
| 13    | Karnataka         | AICRP on Fruit, IIHR, Bangalore                   | 32.00                          | 475.00                        | 3864.00                                    | 3864.00                         |
| 14    | Kerala            | IISR, Calicut                                     | 48.00                          | 667.00                        | 1980.00                                    | 1986.00                         |
| 15    | Kerala            | AICRP on Spices, IISR, Calicut                    | 0.00                           | 112.00                        | 535.00                                     | 535.00                          |
| 16    | Uttar Pradesh     | IIVR, Varanasi                                    | 15.00                          | 821.00                        | 2032.00                                    | 2035.00                         |
| 17    | Uttar Pradesh     | AICRP on Vegetables, IIVR, Varanasi               | 0.00                           | 355.00                        | 2099.00                                    | 2100.00                         |
| 18    | Tamil Nadu        | NRC for Banana, Tiruchirapalli                    | 32.00                          | 479.00                        | 1013.15                                    | 1019.15                         |
| 19    | Tamil Nadu        | Dte. for Cashew Research, Puttur                  | 32.50                          | 415.00                        | 979.00                                     | 980.00                          |
| 20    | Tamil Nadu        | AICRP on Cashew, Dte. For Cashew Research, Puttur | 48.00                          | 158.00                        | 345.00                                     | 345.00                          |
| 21    | Maharashtra       | CCRI, Nagpur                                      | 16.00                          | 636.00                        | 1338.00                                    | 1342.00                         |
| 22    | Maharashtra       | NRC For Grapes, Pune                              | 10.00                          | 453.75                        | 953.00                                     | 960.00                          |
| 23    | Gujarat           | DMAPR, Anand                                      | 23.00                          | 382.00                        | 844.00                                     | 849.00                          |
| 24    | Gujarat           | AICRP on MAP & Betelvine, DMAPR, Anand            | 0.00                           | 120.00                        | 948.00                                     | 948.00                          |
| 25    | imachal Prades    | Dte. on Mushroom, Solan                           | 42.00                          | 533.00                        | 943.20                                     | 948.20                          |
| 26    | imachal Prades    | AICRP on Mushroom, DMR, Solan                     | 0.00                           | 118.00                        | 361.00                                     | 361.00                          |
| 27    | Andhra Pradesh    | IIOPR, Pedavegi                                   | 14.00                          | 542.00                        | 1147.00                                    | 1153.00                         |
| 28    | Maharashtra       | Dte. on Onion & Garlic, Pune                      | 19.00                          | 507.00                        | 958.25                                     | 960.25                          |
| 29    | Sikkim            | NRC on Orchids, Sikkim                            | 85.00                          | 358.00                        | 668.00                                     | 670.00                          |
| 30    | Rajasthan         | NRC Seed Spices, Ajmer                            | 5.00                           | 392.00                        | 895.00                                     | 900.00                          |
| 31    | Bihar             | NRC For Litchi, Muzaffarpur                       | 8.00                           | 406.00                        | 786.00                                     | 793.00                          |
| 32    | Maharashtra       | NRC for Pomegranate, Solapur                      | 9.00                           | 598.00                        | 885.00                                     | 895.00                          |
| 33    | Maharashtra       | Dte. of Floriculture, Pune                        | 27.00                          | 310.00                        | 510.00                                     | 512.00                          |
| 34    | Maharashtra       | AICRP on Floriculture, Dte. of Floriculture, Pune | 10.00                          | 90.00                         | 711.00                                     | 711.00                          |
|       |                   | <b>Total HORTICULTURAL SCIENCES</b>               | <b>718.60</b>                  | <b>24593.00</b>               | <b>60071.00</b>                            | <b>60265.00</b>                 |
| 1     | Uttar Pradesh     | CARI, Izatnagar                                   | 17.00                          | 1067.00                       | 2960.05                                    | 3285.05                         |
| 2     | Haryana           | CIRB, Hissar                                      | 13.85                          | 734.65                        | 2621.80                                    | 2910.00                         |
| 3     | Haryana           | Network Project on Baffaloes, CIRB, Hissar        | 0.00                           | 216.00                        | 448.00                                     | 555.00                          |
| 4     | Uttar Pradesh     | CIRG, Makhdoom                                    | 15.00                          | 709.00                        | 3035.00                                    | 3165.00                         |
| 5     | Uttar Pradesh     | AICRP on Goats, CIRG, Makhdoom                    | 0.00                           | 361.20                        | 361.20                                     | 492.00                          |
| 6     | Rajasthan         | CSWRI, Avikanagar                                 | 40.00                          | 1287.70                       | 3992.70                                    | 4155.00                         |



| S.NO. | Name of the State | Name of the Unit                                               | Total - Miscellaneous Expenses | Total Grants in Aid - General | Total Revenue (Grants in Aid - Salaries + | Grand Total (Capital + Revenue) |
|-------|-------------------|----------------------------------------------------------------|--------------------------------|-------------------------------|-------------------------------------------|---------------------------------|
| 7     | Rajasthan         | AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar            | 0.00                           | 115.00                        | 115.00                                    | 125.00                          |
| 8     | Rajasthan         | Network on Sheep Improvement, CSWRI, Avikanagar                | 0.00                           | 100.00                        | 198.00                                    | 203.00                          |
| 9     | Uttar Pradesh     | IVRI, Izatnagar                                                | 515.30                         | 18198.30                      | 29789.00                                  | 30935.00                        |
| 10    | Uttar Pradesh     | Outreach Prog. On Env. Pollutant, IVRI, Izatnagar              | 0.00                           | 90.00                         | 90.00                                     | 119.00                          |
| 11    | Uttar Pradesh     | Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar           | 0.00                           | 137.00                        | 137.00                                    | 161.00                          |
| 12    | Uttar Pradesh     | Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar        | 0.00                           | 68.00                         | 68.00                                     | 78.00                           |
| 13    | Uttar Pradesh     | Network on GIP, IVRI, Izatnagar                                | 0.00                           | 68.00                         | 68.00                                     | 73.00                           |
| 14    | Uttar Pradesh     | Network on BTB, IVRI, Izatnagar                                | 0.00                           | 42.00                         | 42.00                                     | 63.00                           |
| 15    | Uttar Pradesh     | Network on Neonatal Mortality, IVRI, Izatnagar                 | 0.00                           | 69.00                         | 69.00                                     | 94.00                           |
| 16    | Uttar Pradesh     | Network on Diag. Imaging Tech., IVRI, Izatnagar                | 0.00                           | 63.00                         | 63.00                                     | 272.00                          |
| 17    | Uttar Pradesh     | CRP on V&D, IVRI, Izatnagar                                    | 10.00                          | 460.00                        | 460.00                                    | 646.00                          |
| 18    | Madhya Pradesh    | NIHSAD, Bhopal                                                 | 8.00                           | 851.10                        | 1512.20                                   | 1662.20                         |
| 19    | Haryana           | NBAGR, Karnal                                                  | 12.00                          | 366.00                        | 1323.10                                   | 1371.10                         |
| 20    | Haryana           | Network Project on Animal Genetic Resources, NBAGR, Karnal     | 0.50                           | 92.50                         | 92.50                                     | 103.00                          |
| 21    | Haryana           | NDRI, Karnal                                                   | 705.00                         | 10967.80                      | 19025.80                                  | 19615.00                        |
| 22    | Karnataka         | NIANP, Bangalore                                               | 11.00                          | 472.00                        | 1793.00                                   | 2015.00                         |
| 23    | Karnataka         | AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore      | 0.00                           | 132.50                        | 132.50                                    | 195.00                          |
| 24    | Rajasthan         | NRC on Camel, Bikaner                                          | 8.00                           | 147.80                        | 899.00                                    | 1048.00                         |
| 25    | Haryana           | NRC on Equines, Hissar                                         | 10.80                          | 607.80                        | 1480.00                                   | 1637.00                         |
| 26    | Haryana           | National Centre for Veterinary Type Culture Collection, Karnal | 14.00                          | 120.00                        | 120.00                                    | 236.00                          |
| 27    | Telangana         | NRC on Meat, Hyderabad                                         | 4.00                           | 291.00                        | 676.00                                    | 878.00                          |
| 28    | Nagaland          | NRC on Mithun                                                  | 24.00                          | 395.25                        | 803.25                                    | 1061.00                         |
| 29    | Assam             | NRC on Pig, Guwahati                                           | 7.00                           | 482.20                        | 945.20                                    | 1234.60                         |
| 30    | Assam             | AICRP on Pig, NRC on Pig, Guwahati                             | 0.00                           | 389.70                        | 631.70                                    | 784.70                          |
| 31    | Assam             | Mega seed on Pig, NRC on Pig, Guwahati                         | 0.00                           | 244.70                        | 244.70                                    | 340.70                          |
| 32    | Manipur           | NRC on Yak, Dirang                                             | 384.20                         | 539.20                        | 986.20                                    | 1095.00                         |
| 33    | Karnataka         | NIVEDI, Bengaluru                                              | 16.45                          | 482.45                        | 950.45                                    | 1205.45                         |
| 34    | Uttar Pradesh     | CIRC, Meerut                                                   | 15.00                          | 259.00                        | 977.00                                    | 1138.00                         |
| 35    | Uttar Pradesh     | AICRP on Cattle, CIRC, Meerut                                  | 0.00                           | 481.00                        | 668.00                                    | 710.00                          |
| 36    | Uttarakhand       | Dte. Of Foot & Mouth Disease, Mukteswar                        | 13.00                          | 1674.00                       | 2082.00                                   | 2367.70                         |
| 37    | Telangana         | Dte. Of Poultry Research, Hyderabad                            | 5.00                           | 613.00                        | 1372.50                                   | 1542.50                         |
| 38    | Telangana         | AICRP on Poultry, Dte. Of Poultry Research, Hyderabad          | 0.00                           | 213.50                        | 463.50                                    | 524.50                          |
| 39    | Telangana         | Poultry Seed Project, Dte. Of Poultry Research, Hyderabad      | 0.00                           | 292.50                        | 292.50                                    | 481.50                          |
|       |                   | <b>TOTAL ANIMAL SCIENCES</b>                                   | <b>1849.10</b>                 | <b>43900.85</b>               | <b>81988.85</b>                           | <b>88577.00</b>                 |
| 1     | Rajasthan         | CAZRI, Jodhpur                                                 | 57.70                          | 4608.70                       | 9004.00                                   | 9101.00                         |
| 2     | Telangana         | CRIDA, Hyderabad                                               | 31.90                          | 1138.90                       | 3298.00                                   | 3657.00                         |
| 3     | Telangana         | AICRP on Dryland Agriculture, CRIDA, Hyderabad                 | 1.00                           | 103.00                        | 2316.00                                   | 2326.00                         |
| 4     | Telangana         | AICRP on Agrometeorology, CRIDA, Hyderabad                     | 3.00                           | 63.00                         | 675.00                                    | 685.00                          |
| 5     | Uttarakhand       | IIS & WC (CS & WCR & TI), Dehradun                             | 36.00                          | 1785.00                       | 5577.00                                   | 5718.00                         |
| 6     | Haryana           | CSSRI, Karnal                                                  | 59.50                          | 1093.50                       | 3350.00                                   | 3465.00                         |
| 7     | Haryana           | PCU-SAS, CSSRI, Karnal                                         | 0.00                           | 56.00                         | 615.00                                    | 615.00                          |

| S.NO. | Name of the State | Name of the Unit                                     | Total - Miscellaneous Expenses | Total Grants in Aid - General | Total Revenue (Grants in Aid - Salaries +) | Grand Total (Capital + Revenue) |
|-------|-------------------|------------------------------------------------------|--------------------------------|-------------------------------|--------------------------------------------|---------------------------------|
| 8     | Meghalaya         | ICAR RC For NEH Region.,Barapani                     | 396.00                         | 3498.40                       | 9857.00                                    | 10887.00                        |
| 9     | Bihar             | ICAR Res. Complex for Eastern Region, Patna          | 29.50                          | 1089.50                       | 3141.00                                    | 3281.00                         |
| 10    | Goa               | CCARI (ICAR Res. Complex), Goa                       | 77.75                          | 651.75                        | 1370.00                                    | 1499.00                         |
| 11    | Madhya Pradesh    | IISS, Bhopal                                         | 20.00                          | 428.00                        | 1587.00                                    | 1665.00                         |
| 12    | Madhya Pradesh    | AICRP on Micronutrients, IISS, Bhopal                | 0.00                           | 96.00                         | 666.00                                     | 676.00                          |
| 13    | Madhya Pradesh    | AICRP on Biofertilizer, IISS, Bhopal                 | 0.00                           | 70.00                         | 275.00                                     | 310.00                          |
| 14    | Madhya Pradesh    | AICRP on STCR, IISS, Bhopal                          | 0.00                           | 96.00                         | 638.00                                     | 648.00                          |
| 15    | Madhya Pradesh    | AICRP on LTFE, IISS, Bhopal                          | 0.00                           | 80.00                         | 439.00                                     | 449.00                          |
| 16    | Madhya Pradesh    | CRP on Conservation Agriculture, IISS, Bhopal        | 6.00                           | 200.00                        | 200.00                                     | 275.00                          |
| 17    | Maharashtra       | NBSS & LUP, Nagpur                                   | 40.00                          | 4204.00                       | 7329.00                                    | 7566.00                         |
| 18    | Uttar Pradesh     | CARI,Jhansi                                          | 5.00                           | 409.00                        | 1067.00                                    | 1172.00                         |
| 19    | Uttar Pradesh     | AICRP on Agroforestry, CARI, Jhansi                  | 0.00                           | 200.00                        | 1226.00                                    | 1326.00                         |
| 20    | Odisha            | IIWM, Bhubaneswar                                    | 15.00                          | 266.00                        | 933.00                                     | 1008.00                         |
| 21    | Odisha            | AICRP on IWM, IIWM, Bhubaneswar                      | 0.00                           | 71.00                         | 2177.00                                    | 2187.00                         |
| 22    | Odisha            | CRP on Water, IIWM, Bhubaneswar                      | 10.00                          | 275.00                        | 275.00                                     | 375.00                          |
| 23    | Bihar             | NRC on Integrated Farming, Motihari                  | 20.00                          | 500.00                        | 707.00                                     | 1307.00                         |
| 24    | Madhya Pradesh    | Dte. Of Weed Research, Jabalpur                      | 27.00                          | 432.50                        | 1048.00                                    | 1102.00                         |
| 25    | Madhya Pradesh    | AICRP on Weed Management, DWR, Jabalpur              | 3.00                           | 100.00                        | 741.00                                     | 751.00                          |
| 26    | Uttar Pradesh     | IIFSR, Modipuram                                     | 14.00                          | 413.75                        | 1571.00                                    | 1629.00                         |
| 27    | Uttar Pradesh     | AICRP on Integrated Farming System, IIFSR, Modipuram | 0.00                           | 325.00                        | 2633.00                                    | 2843.00                         |
| 28    | Uttar Pradesh     | Network Project on Organic Farming, IIFSR, Modipuram | 0.00                           | 158.00                        | 158.00                                     | 158.00                          |
| 29    | Maharashtra       | NIASM, Baramati                                      | 29.50                          | 545.00                        | 1130.00                                    | 1536.00                         |
|       |                   | <b>TOTAL NRM DIVISION</b>                            | <b>881.85</b>                  | <b>22957.00</b>               | <b>64003.00</b>                            | <b>68217.00</b>                 |
| 30    | Telangana         | NICRA, Hyderabad                                     | 25.00                          | 4000.00                       | 4000.00                                    | 5000.00                         |
|       |                   | <b>TOTAL CRAI/NICRA</b>                              | <b>25.00</b>                   | <b>4000.00</b>                | <b>4000.00</b>                             | <b>5000.00</b>                  |
| 1     | Tamil Nadu        | CIBA, Chennai                                        | 16.50                          | 2355.50                       | 4041.00                                    | 4336.00                         |
| 2     | Tamil Nadu        | AINP on Fish Health, CIBA, Chennai                   | 6.00                           | 190.00                        | 190.00                                     | 190.00                          |
| 3     | West Bengal       | CIFRI, Barrackpore                                   | 17.00                          | 5365.00                       | 7666.00                                    | 7988.00                         |
| 4     | Odisha            | CIFA, Bhubaneswar                                    | 58.00                          | 1079.00                       | 3392.00                                    | 3760.00                         |
| 5     | Maharashtra       | CIFE, Mumbai                                         | 326.00                         | 2835.00                       | 5961.00                                    | 6217.00                         |
| 6     | Kerala            | CIFT, Kochi                                          | 48.00                          | 1164.00                       | 3802.00                                    | 4070.00                         |
| 7     | Kerala            | CMFRI, Kochi                                         | 50.00                          | 7537.00                       | 13326.00                                   | 13696.00                        |
| 8     | Kerala            | ANIP Mericulture, CMFRI, Kochi                       | 20.00                          | 220.00                        | 220.00                                     | 335.00                          |
| 9     | Uttar Pradesh     | NBFG, Lucknow                                        | 36.50                          | 897.50                        | 2025.00                                    | 2307.00                         |
| 10    | Uttar Pradesh     | CRP Genomics, NBFG, Lucknow                          | 109.00                         | 435.00                        | 435.00                                     | 435.00                          |
| 11    | Uttarakhand       | Dte. Of Coldwater Fisheries Research, Bhimtal        | 24.00                          | 464.00                        | 1166.00                                    | 1335.00                         |
|       |                   | <b>TOTAL FISHERIES</b>                               | <b>711.00</b>                  | <b>22542.00</b>               | <b>42224.00</b>                            | <b>44669.00</b>                 |
| 1     | Madhya Pradesh    | CIAE, Bhopal                                         | 40.00                          | 2185.00                       | 4952.90                                    | 5032.90                         |
| 2     | Madhya Pradesh    | AICRP on FIM, CIAE, Bhopal                           | 0.00                           | 180.00                        | 1888.79                                    | 1916.79                         |
| 3     | Madhya Pradesh    | AICRP on ESA, CIAE, Bhopal                           | 1.00                           | 70.00                         | 475.61                                     | 497.61                          |
| 4     | Madhya Pradesh    | AICRP on EAAI, CIAE, Bhopal                          | 0.00                           | 100.00                        | 854.20                                     | 879.20                          |

| S.NO. | Name of the State | Name of the Unit                                       | Total - Miscellaneous Expenses | Total Grants in Aid - General | Total Revenue (Grants in Aid - Salaries + | Grand Total (Capital + Revenue) |
|-------|-------------------|--------------------------------------------------------|--------------------------------|-------------------------------|-------------------------------------------|---------------------------------|
| 5     | Madhya Pradesh    | AICRP on UAE, CIAE, Bhopal                             | 2.80                           | 100.00                        | 539.64                                    | 561.64                          |
| 6     | Madhya Pradesh    | CRP On FMPPF, CIAE, Bhopal                             | 15.50                          | 93.00                         | 93.00                                     | 100.00                          |
| 7     | Madhya Pradesh    | CRP On EA, CIAE, Bhopal                                | 4.00                           | 80.00                         | 80.00                                     | 86.00                           |
| 8     | Punjab            | CIPHET, Ludhiana                                       | 12.00                          | 500.00                        | 1422.00                                   | 1472.00                         |
| 9     | Punjab            | AICRP on PET, CIPHET, Ludhiana                         | 3.00                           | 80.00                         | 323.10                                    | 346.10                          |
| 10    | Punjab            | AICRP on PHET, CIPHET, Ludhiana                        | 22.00                          | 330.00                        | 1930.66                                   | 1958.66                         |
| 11    | Punjab            | CRP On SA, CIPHET, Ludhiana                            | 0.00                           | 100.00                        | 100.00                                    | 106.00                          |
| 12    | Punjab            | CRP On HF, CIPHET, Ludhiana                            | 1.40                           | 100.00                        | 100.00                                    | 106.00                          |
| 13    | Maharashtra       | CIRCOT, Mumbai                                         | 7.00                           | 2120.00                       | 3759.50                                   | 3809.50                         |
| 14    | Maharashtra       | CRP on Natural Fibres, CIRCOT, Mumbai                  | 0.00                           | 60.00                         | 60.00                                     | 66.00                           |
| 15    | Jharkhand         | IINRG, Ranchi                                          | 63.00                          | 710.00                        | 2094.60                                   | 2154.60                         |
| 16    | Jharkhand         | NWP on HP VANR&G, IINRG, Ranchi                        | 1.00                           | 125.00                        | 125.00                                    | 137.00                          |
| 17    | Jharkhand         | NWP on CLIGR, IINRG, Ranchi                            | 0.00                           | 125.00                        | 125.00                                    | 137.00                          |
| 18    | West Bengal       | NIRJAFT, Kolkata                                       | 49.00                          | 850.00                        | 1957.00                                   | 1987.00                         |
|       |                   | <b>TOTAL AGRICULTURAL ENGINEERING</b>                  | <b>221.70</b>                  | <b>7908.00</b>                | <b>20881.00</b>                           | <b>21354.00</b>                 |
| 1     | New Delhi         | IASRI including CABin, New Delhi                       | 674.20                         | 3160.20                       | 5838.00                                   | 5947.00                         |
| 2     | New Delhi         | NIAP & PR, New Delhi                                   | 10.00                          | 425.80                        | 893.00                                    | 977.00                          |
|       |                   | <b>TOTAL ECO. STATISTICS &amp; MANAGEMENT</b>          | <b>684.20</b>                  | <b>3586.00</b>                | <b>6731.00</b>                            | <b>6924.00</b>                  |
| 1     | Telangana         | NAARM, Hyderabad                                       | 143.00                         | 4550.00                       | 7338.00                                   | 7838.00                         |
| 2     | Odisha            | CIWA, Bhubaneswar                                      | 3.00                           | 390.00                        | 920.00                                    | 1494.00                         |
| 3     | Odisha            | AICRP on Home Science, CIWA, Bhubaneswar               | 0.00                           | 860.00                        | 2760.00                                   | 2910.00                         |
| 4     | New Delhi         | Strengthening and Development of Higher Agricultural E | 9500.00                        | 28269.00                      | 28269.00                                  | 61429.00                        |
|       |                   | <b>TOTAL AG. EDUCATION DIVISION</b>                    | <b>9646.00</b>                 | <b>34069.00</b>               | <b>39287.00</b>                           | <b>73671.00</b>                 |
| 1     | New Delhi         | HEADQUARTERS UNIT                                      | 990.00                         | 10661.00                      | 17782.00                                  | 17940.00                        |
| 2     | New Delhi         | EXTRA MURAL FUND                                       | 650.00                         | 650.00                        | 650.00                                    | 800.00                          |
| 3     | New Delhi         | AUDITORIUM                                             | 0.00                           | 0.00                          | 0.00                                      | 9000.00                         |
| 4     | New Delhi         | ASRB                                                   | 0.00                           | 834.00                        | 1554.00                                   | 2754.00                         |
| 5     | New Delhi         | SOCIETIES/AWARD                                        | 750.00                         | 750.00                        | 750.00                                    | 750.00                          |
| 6     | New Delhi         | NASM                                                   | 0.00                           | 0.00                          | 0.00                                      | 900.00                          |
| 7     | New Delhi         | INT. COOP - CGIAR                                      | 4500.00                        | 4500.00                       | 4500.00                                   | 4500.00                         |
| 8     | New Delhi         | HRM                                                    | 200.00                         | 200.00                        | 200.00                                    | 200.00                          |
| 9     | New Delhi         | Publicity and Public Relations                         | 750.00                         | 750.00                        | 750.00                                    | 750.00                          |
| 10    | New Delhi         | CERA                                                   | 15.00                          | 2295.00                       | 2295.00                                   | 2300.00                         |
| 11    | New Delhi         | NAIF                                                   | 200.00                         | 2000.00                       | 2000.00                                   | 2500.00                         |
| 12    | New Delhi         | CREATION AND MAINTENANCE OF INFRASTRUCTURE             | 40.00                          | 65.00                         | 65.00                                     | 1360.00                         |
| 13    | New Delhi         | EVALUATION OF SCHEMES                                  | 40.00                          | 40.00                         | 40.00                                     | 40.00                           |
|       | <b>New Delhi</b>  | <b>TOTAL ICAR HQRS.</b>                                | <b>8135.00</b>                 | <b>22745.00</b>               | <b>30586.00</b>                           | <b>43794.00</b>                 |
| 1     | New Delhi         | PIU, NASF                                              | 6.00                           | 108.00                        | 228.00                                    | 260.00                          |
| 2     | New Delhi         | Funding to Projects                                    | 1892.00                        | 1892.00                       | 1892.00                                   | 4740.00                         |
|       |                   | <b>TOTAL OTHERS</b>                                    | <b>1898.00</b>                 | <b>2000.00</b>                | <b>2120.00</b>                            | <b>5000.00</b>                  |
| 1     | New Delhi         | DKMA, New Delhi                                        | 22.00                          | 450.00                        | 983.00                                    | 1008.00                         |

| S.NO. | Name of the State | Name of the Unit                    | Total - Miscellaneous Expenses | Total Grants in Aid - General | Total Revenue (Grants in Aid - Salaries + | Grand Total (Capital + Revenue) |
|-------|-------------------|-------------------------------------|--------------------------------|-------------------------------|-------------------------------------------|---------------------------------|
| 2     | Punjab            | ATARI ZONE-I, Ludhiana              | 54.00                          | 1078.35                       | 7733.07                                   | 8604.57                         |
| 3     | Rajasthan         | ATARI ZONE-II, Jodhpur              | 5.00                           | 749.55                        | 6719.14                                   | 7161.16                         |
| 4     | Uttar Pradesh     | ATARI ZONE-III, Kanpur              | 69.00                          | 859.00                        | 7642.89                                   | 8221.89                         |
| 5     | Bihar             | ATARI ZONE-IV, Patna                | 63.00                          | 1172.25                       | 7361.25                                   | 8196.10                         |
| 6     | West Bengal       | ATARI ZONE-V, Kolkata               | 26.00                          | 1102.25                       | 6736.23                                   | 7792.04                         |
| 7     | Assam             | ATARI ZONE-VI, Guwahati             | 9.00                           | 689.00                        | 4859.00                                   | 5484.00                         |
| 8     | Meghalaya         | ATARI ZONE-VII, Barapani            | 9.00                           | 610.00                        | 4400.00                                   | 4896.00                         |
| 9     | Maharashtra       | ATARI ZONE-VIII, Pune               | 23.63                          | 1129.49                       | 8664.95                                   | 9478.00                         |
| 10    | Madhya Pradesh    | ATARI ZONE-IX, Jabalpur             | 18.00                          | 1035.00                       | 7689.72                                   | 8469.72                         |
| 11    | Telangana         | ATARI ZONE-X, Hyderabad             | 22.05                          | 1333.11                       | 8204.73                                   | 8859.50                         |
| 12    | Karnataka         | ATARI ZONE-XI, Bengaluru            | 22.50                          | 750.00                        | 5252.02                                   | 5702.02                         |
| 13    | New Delhi         | FARMER FIRST                        | 160.00                         | 2016.00                       | 2016.00                                   | 2300.00                         |
| 14    | New Delhi         | ARYA                                | 157.84                         | 1036.79                       | 1036.79                                   | 1936.79                         |
| 15    | New Delhi         | EMF                                 | 30.50                          | 350.00                        | 350.00                                    | 500.00                          |
| 16    | New Delhi         | NETWORK PROJECT                     | 11.41                          | 63.21                         | 63.21                                     | 63.21                           |
| 17    | New Delhi         | DISASTER MGMT.                      | 0.00                           | 30.00                         | 30.00                                     | 100.00                          |
|       |                   | <b>TOTAL AGRICULTURAL EXTENSION</b> | <b>702.93</b>                  | <b>14454.00</b>               | <b>79742.00</b>                           | <b>88773.00</b>                 |
|       |                   | <b>GRAND TOTAL</b>                  | <b>27131.78</b>                | <b>259937.85</b>              | <b>570573.85</b>                          | <b>654902.00</b>                |

## Proforma for filling BE 2018-19 allocations

## Annexure II

Name of the Division : \_\_\_\_\_ (Please indicate the name of the Division and fill in the data for the Institutes under your Division only)

(Rs. In lakhs)

| Sl.No. | Name of the Unit/AICRP/Nwtwork Project/ATARI etc.        | Other than NEH & TSP   |          |         |         | NEH                    |          |         |       | TSP                    |          |         |       | Grand Total            |          |         |         |
|--------|----------------------------------------------------------|------------------------|----------|---------|---------|------------------------|----------|---------|-------|------------------------|----------|---------|-------|------------------------|----------|---------|---------|
|        |                                                          | Grant in Aid component |          |         | Total   | Grant in Aid component |          |         | Total | Grant in Aid component |          |         | Total | Grant in Aid component |          |         | Total   |
|        |                                                          | Capital                | Salaries | General |         | Capital                | Salaries | General |       | Capital                | Salaries | General |       | Capital                | Salaries | General |         |
| 1      | CICR, Nagpur                                             | 221.52                 |          | 969.02  | 1190.54 |                        |          | 0.00    | 0.00  | 0.00                   |          | 10.40   | 10.40 | 221.52                 | 0.00     | 979.42  | 1200.94 |
| 2      | AICRP on Cotton, CICR, Nagpur                            | 0.00                   |          | 152.88  | 152.88  |                        |          | 0.00    | 0.00  | 0.00                   |          | 0.00    | 0.00  | 0.00                   | 0.00     | 152.88  | 152.88  |
| 3      | CRIJAF, Barrackpore                                      | 28.08                  |          | 586.30  | 614.38  |                        |          | 0.00    | 0.00  | 0.00                   |          | 0.00    | 0.00  | 28.08                  | 0.00     | 586.30  | 614.38  |
| 4      | AINPJAF, CRIJAF, Barrackpore                             | 0.00                   |          | 47.84   | 47.84   |                        |          | 0.00    | 0.00  | 0.00                   |          | 0.00    | 0.00  | 0.00                   | 0.00     | 47.84   | 47.84   |
| 5      | NRRI, Cuttack                                            | 1052.48                |          | 1028.04 | 2080.52 |                        |          | 37.36   | 37.36 | 6.24                   |          | 24.96   | 31.20 | 1058.72                | 0.00     | 1090.36 | 2149.08 |
| 6      | Incentivizing Research in Agriculture, NRRI, Cuttack     | 312.00                 |          | 709.12  | 1021.12 |                        |          | 0.00    | 0.00  | 0.00                   |          | 0.00    | 0.00  | 312.00                 | 0.00     | 709.12  | 1021.12 |
| 7      | CTRI, Rajamundry                                         | 37.44                  |          | 476.58  | 514.02  |                        |          | 0.00    | 0.00  | 0.00                   |          | 0.00    | 0.00  | 37.44                  | 0.00     | 476.58  | 514.02  |
| 8      | NETWORK on Tobacco, CTRI, Rajamundry                     | 0.00                   |          | 8.32    | 8.32    |                        |          | 0.00    | 0.00  | 0.00                   |          | 0.00    | 0.00  | 0.00                   | 0.00     | 8.32    | 8.32    |
| 9      | IARI, New Delhi                                          | 933.92                 |          | 8987.94 | 9921.86 |                        |          | 43.60   | 43.60 | 20.80                  |          | 10.40   | 31.20 | 954.72                 | 0.00     | 9041.94 | 9996.66 |
| 10     | Pesticide Residues, IARI, New Delhi                      | 1.04                   |          | 104.00  | 105.04  |                        |          | 0.00    | 0.00  | 0.00                   |          | 0.00    | 0.00  | 1.04                   | 0.00     | 104.00  | 105.04  |
| 11     | AICRP Nematode, IARI, New Delhi                          | 0.00                   |          | 83.20   | 83.20   |                        |          | 0.00    | 0.00  | 0.00                   |          | 3.64    | 3.64  | 0.00                   | 0.00     | 86.84   | 86.84   |
| 12     | CRP On Hybrid Technology, IARI, New Delhi                | 52.00                  |          | 416.00  | 468.00  |                        |          | 0.00    | 0.00  | 0.00                   |          | 0.00    | 0.00  | 52.00                  | 0.00     | 416.00  | 468.00  |
| 13     | CRP On Molecular Breeding, IARI, New Delhi               | 52.00                  |          | 312.00  | 364.00  |                        |          | 0.00    | 0.00  | 0.00                   |          | 0.00    | 0.00  | 52.00                  | 0.00     | 312.00  | 364.00  |
| 14     | IARI Types Deemed University, Assam                      | 104.00                 |          | 52.00   | 156.00  |                        |          | 0.00    | 0.00  | 0.00                   |          | 0.00    | 0.00  | 104.00                 | 0.00     | 52.00   | 156.00  |
| 15     | IARI Types Deemed University, Jharkhand                  | 955.80                 |          | 52.00   | 1007.80 |                        |          | 0.00    | 0.00  | 0.00                   |          | 0.00    | 0.00  | 955.80                 | 0.00     | 52.00   | 1007.80 |
| 16     | IGFRI, Jhansi                                            | 70.72                  |          | 728.73  | 799.45  |                        |          | 0.00    | 0.00  | 0.00                   |          | 5.20    | 5.20  | 70.72                  | 0.00     | 733.93  | 804.65  |
| 17     | AICRP on Forage Crops and Utilization, IGFRI, Jhansi     | 5.20                   |          | 104.00  | 109.20  |                        |          | 0.00    | 0.00  | 0.00                   |          | 15.60   | 15.60 | 5.20                   | 0.00     | 119.60  | 124.80  |
| 18     | IIPR, Kanpur                                             | 48.88                  |          | 673.92  | 722.80  |                        |          | 0.00    | 0.00  | 0.00                   |          | 0.00    | 0.00  | 48.88                  | 0.00     | 673.92  | 722.80  |
| 19     | AICRP on Chickpea, IIPR, Kanpur                          | 0.00                   |          | 114.40  | 114.40  |                        |          | 0.00    | 0.00  | 0.00                   |          | 20.80   | 20.80 | 0.00                   | 0.00     | 135.20  | 135.20  |
| 20     | AICRP on Mullarp, IIPR, Kanpur                           | 0.00                   |          | 135.20  | 135.20  |                        |          | 0.00    | 0.00  | 0.00                   |          | 0.00    | 0.00  | 0.00                   | 0.00     | 135.20  | 135.20  |
| 21     | AICRP on Pigeonpea, IIPR, Kanpur                         | 0.00                   |          | 95.68   | 95.68   |                        |          | 0.00    | 0.00  | 0.00                   |          | 8.32    | 8.32  | 0.00                   | 0.00     | 104.00  | 104.00  |
| 22     | AICRP on Arid Legumes, IIPR Kanpur                       | 0.00                   |          | 46.80   | 46.80   |                        |          | 0.00    | 0.00  | 0.00                   |          | 4.16    | 4.16  | 0.00                   | 0.00     | 50.96   | 50.96   |
| 23     | IISR, Lucknow                                            | 79.04                  |          | 747.76  | 826.80  |                        |          | 0.00    | 0.00  | 0.00                   |          | 0.00    | 0.00  | 79.04                  | 0.00     | 747.76  | 826.80  |
| 24     | AICRP on Sugercane, IISR, Lucknow                        | 0.00                   |          | 125.48  | 125.48  |                        |          | 0.00    | 0.00  | 0.00                   |          | 0.00    | 0.00  | 0.00                   | 0.00     | 125.48  | 125.48  |
| 25     | NBAIM, Maunath Bhanjan                                   | 34.32                  |          | 421.20  | 455.52  |                        |          | 0.00    | 0.00  | 0.00                   |          | 5.20    | 5.20  | 34.32                  | 0.00     | 426.40  | 460.72  |
| 26     | AMAAS, NBAIM, Mau                                        | 0.00                   |          | 312.00  | 312.00  |                        |          | 0.00    | 0.00  | 0.00                   |          | 5.20    | 5.20  | 0.00                   | 0.00     | 317.20  | 317.20  |
| 27     | NBPGR, New Delhi                                         | 1567.28                |          | 1591.20 | 3158.48 |                        |          | 33.20   | 33.20 | 0.00                   |          | 20.80   | 20.80 | 1567.28                | 0.00     | 1645.20 | 3212.48 |
| 28     | AICRP POTENTIAL CROP, NBPGR, New Delhi                   | 0.00                   |          | 16.64   | 16.64   |                        |          | 0.00    | 0.00  | 0.00                   |          | 9.36    | 9.36  | 0.00                   | 0.00     | 26.00   | 26.00   |
| 29     | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi                  | 0.00                   |          | 197.76  | 197.76  |                        |          | 0.00    | 0.00  | 0.00                   |          | 0.00    | 0.00  | 0.00                   | 0.00     | 197.76  | 197.76  |
| 30     | SBI, Coimbatore                                          | 116.48                 |          | 361.40  | 477.88  |                        |          | 0.00    | 0.00  | 0.00                   |          | 31.20   | 31.20 | 116.48                 | 0.00     | 392.60  | 509.08  |
| 31     | VPKAS, Almora                                            | 64.48                  |          | 461.50  | 525.98  |                        |          | 0.00    | 0.00  | 0.00                   |          | 13.52   | 13.52 | 64.48                  | 0.00     | 475.02  | 539.50  |
| 32     | NRCIPM, New Delhi                                        | 473.20                 |          | 174.72  | 647.92  |                        |          | 16.60   | 16.60 | 0.00                   |          | 7.28    | 7.28  | 473.20                 | 0.00     | 198.60  | 671.80  |
| 33     | AINP On Soil Arthropod Pests, NRCIPM, New Delhi          | 0.00                   |          | 72.28   | 72.28   |                        |          | 0.00    | 0.00  | 0.00                   |          | 26.00   | 26.00 | 0.00                   | 0.00     | 98.28   | 98.28   |
| 34     | AINP on Agricultural Acarology, NRCIPM, New Delhi        | 0.00                   |          | 19.55   | 19.55   |                        |          | 0.00    | 0.00  | 0.00                   |          | 5.20    | 5.20  | 0.00                   | 0.00     | 24.75   | 24.75   |
| 35     | DGR, Junagadh                                            | 111.28                 |          | 427.44  | 538.72  |                        |          | 0.00    | 0.00  | 0.00                   |          | 20.80   | 20.80 | 111.28                 | 0.00     | 448.24  | 559.52  |
| 36     | AICRP on Groudnut, DGR, Junagadh                         | 0.00                   |          | 118.56  | 118.56  |                        |          | 0.00    | 0.00  | 0.00                   |          | 20.80   | 20.80 | 0.00                   | 0.00     | 139.36  | 139.36  |
| 37     | NRC Plant Biotechnology, New Delhi                       | 93.60                  |          | 478.40  | 572.00  |                        |          | 0.00    | 0.00  | 0.00                   |          | 0.00    | 0.00  | 93.60                  | 0.00     | 478.40  | 572.00  |
| 38     | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB, New Delhi | 20.80                  |          | 312.00  | 332.80  |                        |          | 0.00    | 0.00  | 0.00                   |          | 0.00    | 0.00  | 20.80                  | 0.00     | 312.00  | 332.80  |
| 39     | DR & MR, Bharatpur                                       | 83.20                  |          | 336.96  | 420.16  |                        |          | 0.00    | 0.00  | 0.00                   |          | 15.60   | 15.60 | 83.20                  | 0.00     | 352.56  | 435.76  |
| 40     | AICRP on R&M, DR & MR, Bharatpur                         | 0.00                   |          | 145.60  | 145.60  |                        |          | 0.00    | 0.00  | 0.00                   |          | 0.00    | 0.00  | 0.00                   | 0.00     | 145.60  | 145.60  |

## Proforma for filling BE 2018-19 allocations

## Annexure II

Name of the Division : \_\_\_\_\_ (Please indicate the name of the Division and fill in the data for the Institutes under your Division only)

(Rs. In lakhs)

| Sl.No. | Name of the Unit/AICRP/Nwtwork Project/ATARI etc.             | Other than NEH & TSP   |             |                 |                 | NEH                    |             |               |               | TSP                    |             |               |               | Grand Total            |             |                 |                 |
|--------|---------------------------------------------------------------|------------------------|-------------|-----------------|-----------------|------------------------|-------------|---------------|---------------|------------------------|-------------|---------------|---------------|------------------------|-------------|-----------------|-----------------|
|        |                                                               | Grant in Aid component |             |                 | Total           | Grant in Aid component |             |               | Total         | Grant in Aid component |             |               | Total         | Grant in Aid component |             |                 | Total           |
|        |                                                               | Capital                | Salaries    | General         |                 | Capital                | Salaries    | General       |               | Capital                | Salaries    | General       |               | Capital                | Salaries    | General         |                 |
| 41     | IIMR, Hyderabad                                               | 215.28                 |             | 443.04          | 658.32          |                        |             | 0.00          | 0.00          | 0.00                   |             | 14.56         | 14.56         | 215.28                 | 0.00        | 457.60          | 672.88          |
| 42     | AICRP on Sorghum, IIMR, Hyderabad                             | 0.00                   |             | 104.00          | 104.00          |                        |             | 0.00          | 0.00          | 0.00                   |             | 10.40         | 10.40         | 0.00                   | 0.00        | 114.40          | 114.40          |
| 43     | AICRP on Pearl Millets, IIMR, Hyderabad                       | 0.00                   |             | 83.20           | 83.20           |                        |             | 0.00          | 0.00          | 0.00                   |             | 0.00          | 0.00          | 0.00                   | 0.00        | 83.20           | 83.20           |
| 44     | AICRP on Small Millets, IIMR, Hyderabad                       | 0.00                   |             | 46.80           | 46.80           |                        |             | 0.00          | 0.00          | 0.00                   |             | 5.20          | 5.20          | 0.00                   | 0.00        | 52.00           | 52.00           |
| 45     | DSR, Indore                                                   | 26.00                  |             | 401.63          | 427.63          |                        |             | 0.00          | 0.00          | 0.00                   |             | 0.00          | 0.00          | 26.00                  | 0.00        | 401.63          | 427.63          |
| 46     | AICRP on Soyabean, Indore                                     | 0.00                   |             | 106.60          | 106.60          |                        |             | 0.00          | 0.00          | 0.00                   |             | 7.28          | 7.28          | 0.00                   | 0.00        | 113.88          | 113.88          |
| 47     | NBAIR, Bengaluru                                              | 104.00                 |             | 392.08          | 496.08          |                        |             | 0.00          | 0.00          | 0.00                   |             | 0.00          | 0.00          | 104.00                 | 0.00        | 392.08          | 496.08          |
| 48     | AICRP on Biological Control, NBAIR, Bengaluru                 | 0.00                   |             | 47.05           | 47.05           |                        |             | 0.00          | 0.00          | 0.00                   |             | 17.16         | 17.16         | 0.00                   | 0.00        | 64.21           | 64.21           |
| 49     | AICRP on Honey Bee & Pollinators, NBAIR, Bengaluru            | 0.00                   |             | 67.60           | 67.60           |                        |             | 0.00          | 0.00          | 1.04                   |             | 21.32         | 22.36         | 1.04                   | 0.00        | 88.92           | 89.96           |
| 50     | AINP on Vertebrate Pest Management, NBAIR, Bengaluru          | 0.00                   |             | 45.45           | 45.45           |                        |             | 0.00          | 0.00          | 1.04                   |             | 10.40         | 11.44         | 1.04                   | 0.00        | 55.85           | 56.89           |
| 51     | IIMR, New Delhi                                               | 555.00                 |             | 648.44          | 1203.44         |                        |             | 24.92         | 24.92         | 0.00                   |             | 5.20          | 5.20          | 555.00                 | 0.00        | 678.56          | 1233.56         |
| 52     | AICRP On Maize, IIMR, New Delhi                               | 0.00                   |             | 260.00          | 260.00          |                        |             | 16.60         | 16.60         | 0.00                   |             | 20.80         | 20.80         | 0.00                   | 0.00        | 297.40          | 297.40          |
| 53     | IIR, Hyderabad                                                | 120.64                 |             | 633.10          | 753.74          |                        |             | 9.32          | 9.32          | 0.00                   |             | 10.40         | 10.40         | 120.64                 | 0.00        | 652.82          | 773.46          |
| 54     | AICRP on Oilseed, Hyderabad                                   | 0.00                   |             | 144.56          | 144.56          |                        |             | 0.00          | 0.00          | 0.00                   |             | 11.44         | 11.44         | 0.00                   | 0.00        | 156.00          | 156.00          |
| 55     | AICRP on Linseed, IIR, Hyderabad                              | 5.20                   |             | 17.68           | 22.88           |                        |             | 0.00          | 0.00          | 0.00                   |             | 3.12          | 3.12          | 5.20                   | 0.00        | 20.80           | 26.00           |
| 56     | AICRP on Sesame & Niger, IIR, Hyderabad                       | 0.00                   |             | 69.68           | 69.68           |                        |             | 0.00          | 0.00          | 0.00                   |             | 3.12          | 3.12          | 0.00                   | 0.00        | 72.80           | 72.80           |
| 57     | IIRR, Hyderabad                                               | 3.12                   |             | 565.76          | 568.88          |                        |             | 0.00          | 0.00          | 0.00                   |             | 20.72         | 20.72         | 3.12                   | 0.00        | 586.48          | 589.60          |
| 58     | AICRP on Rice, IIRR, Hyderabad                                | 0.00                   |             | 348.40          | 348.40          |                        |             | 0.00          | 0.00          | 0.00                   |             | 29.12         | 29.12         | 0.00                   | 0.00        | 377.52          | 377.52          |
| 59     | CRP on Rice Biofortification, IIRR, Hyderabad                 | 20.80                  |             | 447.20          | 468.00          |                        |             | 0.00          | 0.00          | 0.00                   |             | 0.00          | 0.00          | 20.80                  | 0.00        | 447.20          | 468.00          |
| 60     | IIWBR, Karnal                                                 | 335.92                 |             | 821.08          | 1157.00         |                        |             | 0.00          | 0.00          | 0.00                   |             | 5.20          | 5.20          | 335.92                 | 0.00        | 826.28          | 1162.20         |
| 61     | AICRP on Wheat & Barley, IIWBR, Karnal                        | 0.00                   |             | 145.60          | 145.60          |                        |             | 5.40          | 5.40          | 0.00                   |             | 10.40         | 10.40         | 0.00                   | 0.00        | 161.40          | 161.40          |
| 62     | IISS, Maunath Bhanjan                                         | 31.20                  |             | 366.91          | 398.11          |                        |             | 0.00          | 0.00          | 0.00                   |             | 19.76         | 19.76         | 31.20                  | 0.00        | 386.67          | 417.87          |
| 63     | AICRP NSP (CROPS), DSR, Maunath Bhanjan                       | 0.00                   |             | 33.28           | 33.28           |                        |             | 0.00          | 0.00          | 0.00                   |             | 69.68         | 69.68         | 0.00                   | 0.00        | 102.96          | 102.96          |
| 64     | Seed Production in Agricultural Corps and Fisheries, DSR, Mau | 0.00                   |             | 721.08          | 721.08          |                        |             | 0.00          | 0.00          | 0.00                   |             | 15.08         | 15.08         | 0.00                   | 0.00        | 736.16          | 736.16          |
| 65     | NIBSM, Raipur                                                 | 1560.00                |             | 145.60          | 1705.60         |                        |             | 0.00          | 0.00          | 0.00                   |             | 20.80         | 20.80         | 1560.00                | 0.00        | 166.40          | 1726.40         |
| 66     | IAB, Ranchi                                                   | 522.08                 |             | 123.76          | 645.84          |                        |             | 0.00          | 0.00          | 0.00                   |             | 7.28          | 7.28          | 522.08                 | 0.00        | 131.04          | 653.12          |
|        | <b>Total Crop Sciences</b>                                    | <b>10018.00</b>        | <b>0.00</b> | <b>29434.00</b> | <b>39452.00</b> | <b>0.00</b>            | <b>0.00</b> | <b>187.00</b> | <b>187.00</b> | <b>29.12</b>           | <b>0.00</b> | <b>622.88</b> | <b>652.00</b> | <b>10047.12</b>        | <b>0.00</b> | <b>30243.88</b> | <b>40291.00</b> |

## Annexure II

(Rs. In lakhs)

| Sl.No. | Name of the Unit/AICRP/Nwtwork Project/ATARI etc. | Other than NEH & TSP   |          |         |       | NEH                    |          |         |       | TSP                    |          |         |       | Grand Total            |          |         |       |  |
|--------|---------------------------------------------------|------------------------|----------|---------|-------|------------------------|----------|---------|-------|------------------------|----------|---------|-------|------------------------|----------|---------|-------|--|
|        |                                                   | Grant in Aid component |          |         | Total | Grant in Aid component |          |         | Total | Grant in Aid component |          |         | Total | Grant in Aid component |          |         | Total |  |
|        |                                                   | Capital                | Salaries | General |       | Capital                | Salaries | General |       | Capital                | Salaries | General |       | Capital                | Salaries | General |       |  |
|        |                                                   |                        |          |         |       |                        |          |         |       |                        |          |         |       |                        |          |         |       |  |
| 1      | CIARI, Port Blair                                 |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 2      | CIAH, Bikaner                                     |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 3      | AICRP on AZF, CIAH, Bikaner                       |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 4      | CISH, Lucknow                                     |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 5      | CITH, Srinagar                                    |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 6      | CPCRI, Kasaragod                                  |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 7      | AICRP on Palms, CPCRI, Kasaragod                  |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 8      | CPRI, Shimla                                      |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 9      | AICRP on Potato, CPRI, Shimla                     |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 10     | CTCRI, Thiruvanthapuram                           |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 11     | AICRP on Tuber Crops, CTCRI, Thiruvanthapuram     |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 12     | IIHR, Bangalore                                   |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 13     | AICRP on Fruit, IIHR, Bangalore                   |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 14     | IISR, Calicut                                     |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 15     | AICRP on Spices, IISR, Calicut                    |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 16     | IIVR, Varanasi                                    |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 17     | AICRP on Vegetables, IIVR, Varanasi               |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 18     | NRC for Banana, Tiruchirapalli                    |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 19     | Dte. for Cashew Research, Puttur                  |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 20     | AICRP on Cashew, Dte. For Cashew Research, Puttur |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 21     | CCRI, Nagpur                                      |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 22     | NRC For Grapes, Pune                              |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 23     | DMAPR, Anand                                      |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 24     | AICRP on MAP & Betelvine, DMAPR, Anand            |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 25     | Dte. on Mushroom, Solan                           |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 26     | AICRP on Mushroom, DMR, Solan                     |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 27     | IIOPR, Pedavegi                                   |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 28     | Dte. on Onion & Garlic, Pune                      |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 29     | NRC on Orchids, Sikkim                            |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 30     | NRC Seed Spices, Ajmer                            |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 31     | NRC For Litchi, Muzaffarpur                       |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 32     | NRC for Pomegranate, Solapur                      |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 33     | Dte. of Floriculture, Pune                        |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
| 34     | AICRP on Floriculture, Dte. of Floriculture, Pune |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |
|        | Total HORTICULTURAL SCIENCES                      | 0.00                   | 0.00     | 0.00    | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |  |

## Annexure II

(Rs. In lakhs)

| Sl.No. | Name of the Unit/AICRP/Nwtwork Project/ATARI etc.                              | Other than NEH & TSP   |          |         |       | NEH                    |          |         |       | TSP                    |          |         |       | Grand Total            |          |         |       |
|--------|--------------------------------------------------------------------------------|------------------------|----------|---------|-------|------------------------|----------|---------|-------|------------------------|----------|---------|-------|------------------------|----------|---------|-------|
|        |                                                                                | Grant in Aid component |          |         | Total | Grant in Aid component |          |         | Total | Grant in Aid component |          |         | Total | Grant in Aid component |          |         | Total |
|        |                                                                                | Capital                | Salaries | General |       | Capital                | Salaries | General |       | Capital                | Salaries | General |       | Capital                | Salaries | General |       |
|        |                                                                                |                        |          |         |       |                        |          |         |       |                        |          |         |       |                        |          |         |       |
| 1      | CARI, Izatnagar                                                                |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 2      | CIRB, Hissar                                                                   |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 3      | Network Project on Buffaloes, CIRB, Hissar                                     |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 4      | CIRG, Makhdoom                                                                 |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 5      | AICRP on Goats, CIRG, Makhdoom                                                 |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 6      | CSWRI, Avikanagar                                                              |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 7      | AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar                            |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 8      | Network on Sheep Improvement, CSWRI, Avikanagar                                |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 9      | IVRI, Izatnagar                                                                |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 10     | Outreach Prog. On Env. Pollutant, IVRI, Izatnagar                              |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 11     | Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar                           |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 12     | Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar                        |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 13     | Network on GIP,IVRI, Izatnagar                                                 |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 14     | Network on BTB, IVRI, Izatnagar                                                |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 15     | Network on Neonatal Mortality, IVRI, Izatnagar                                 |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 16     | Network on Diag. Imaging Tech., IVRI, Izatnagar                                |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 17     | CRP on V&D, IVRI, Izatnagar                                                    |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 18     | NIHSAD, Bhopal                                                                 |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 19     | NBAGR, Karnal                                                                  |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 20     | Network Project on Animal Genetic Resources, NBAGR, Karnal                     |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 21     | NDRI, Karnal                                                                   |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 22     | NIANP, Bangalore                                                               |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 23     | AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore                      |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 24     | NRC on Camel, Bikaner                                                          |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 25     | NRC on Equines, Hissar                                                         |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 26     | National Centre for Veterinary Type Culture Collection, NRC on Equines, Hissar |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 27     | NRC on Meat, Hyderabad                                                         |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 28     | NRC on Mithun                                                                  |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 29     | NRC on Pig, Guwahati                                                           |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 30     | AICRP on Pig, NRC on Pig, Guwahati                                             |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 31     | Mega seed on Pig, NRC on Pig, Guwahati                                         |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 32     | NRC on Yak, Dirang                                                             |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 33     | NIVEDI, Bengalore                                                              |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 34     | CIRC, Meerut                                                                   |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 35     | AICRP on Cattle, CIRC, Meerut                                                  |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 36     | Dte. Of Foot & Mouth Disease, Mukteswar                                        |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 37     | Dte. Of Poultry Research, Hyderabad                                            |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 38     | AICRP on Poultry, Dte. Of Poultry Research, Hyderabad                          |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
| 39     | Poultry Seed Project, Dte. Of Poultry Research, Hyderabad                      |                        |          |         | 0.00  |                        |          |         | 0.00  |                        |          |         | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |
|        | TOTAL ANIMAL SCIENCES                                                          | 0.00                   | 0.00     | 0.00    | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  | 0.00                   | 0.00     | 0.00    | 0.00  |



## Proforma for filling BE 2018-19 allocations

## Annexure II

Name of the Division : \_\_\_\_\_ (Please indicate the name of the Division and fill in the data for the Institutes under your Division only)

(Rs. In lakhs)

| Sl.No. | Name of the Unit/AICRP/Nwtwork Project/ATARI etc.    | Other than NEH & TSP   |             |                 |                 | NEH                    |             |                |                | TSP                    |             |               |                | Grand Total            |             |                 |                 |
|--------|------------------------------------------------------|------------------------|-------------|-----------------|-----------------|------------------------|-------------|----------------|----------------|------------------------|-------------|---------------|----------------|------------------------|-------------|-----------------|-----------------|
|        |                                                      | Grant in Aid component |             |                 | Total           | Grant in Aid component |             |                | Total          | Grant in Aid component |             |               | Total          | Grant in Aid component |             |                 | Total           |
|        |                                                      | Capital                | Salaries    | General         |                 | Capital                | Salaries    | General        |                | Capital                | Salaries    | General       |                | Capital                | Salaries    | General         |                 |
| 1      | CAZRI, Jodhpur                                       | 350.00                 |             | 800.00          | 1150.00         | 0.00                   |             | 0.00           | 0.00           | 25.00                  |             | 50.00         | 75.00          | 375.00                 | 0.00        | 850.00          | 1225.00         |
| 2      | CRIDA, Hyderabad                                     | 250.00                 |             | 777.00          | 1027.00         | 0.00                   |             | 0.00           | 0.00           | 0.00                   |             | 0.00          | 0.00           | 250.00                 | 0.00        | 777.00          | 1027.00         |
| 3      | AICRP on Dryland Agriculture, CRIDA, Hyderabad       | 10.00                  |             | 370.00          | 380.00          | 0.00                   |             | 0.00           | 0.00           | 0.00                   |             | 0.00          | 0.00           | 10.00                  | 0.00        | 370.00          | 380.00          |
| 4      | AICRP on Agrometeorology, CRIDA, Hyderabad           | 10.00                  |             | 110.00          | 120.00          | 0.00                   |             | 0.00           | 0.00           | 0.00                   |             | 0.00          | 0.00           | 10.00                  | 0.00        | 110.00          | 120.00          |
| 5      | IIS & WC (CS & WCR & TI), Dehradun                   | 100.00                 |             | 969.25          | 1069.25         | 0.00                   |             | 0.00           | 0.00           | 25.00                  |             | 25.00         | 50.00          | 125.00                 | 0.00        | 994.25          | 1119.25         |
| 6      | CSSRI, Karnal                                        | 75.00                  |             | 725.00          | 800.00          | 0.00                   |             | 0.00           | 0.00           | 0.00                   |             | 0.00          | 0.00           | 75.00                  | 0.00        | 725.00          | 800.00          |
| 7      | PCU-SAS, CSSRI, Karnal                               | 0.00                   |             | 66.00           | 66.00           | 0.00                   |             | 0.00           | 0.00           | 0.00                   |             | 0.00          | 0.00           | 0.00                   | 0.00        | 66.00           | 66.00           |
| 8      | ICAR RC For NEH Region., Barapani                    | 0.00                   |             | 0.00            | 0.00            | 985.00                 |             | 1400.50        | 2385.50        | 270.00                 |             | 442.00        | 712.00         | 1255.00                | 0.00        | 1842.50         | 3097.50         |
| 9      | ICAR Res. Complex for Eastern Region, Patna          | 110.00                 |             | 780.00          | 890.00          | 25.00                  |             | 20.50          | 45.50          | 0.00                   |             | 0.00          | 0.00           | 135.00                 | 0.00        | 800.50          | 935.50          |
| 10     | CCARI (ICAR Res. Complex), Goa                       | 90.00                  |             | 575.00          | 665.00          | 0.00                   |             | 0.00           | 0.00           | 20.00                  |             | 30.00         | 50.00          | 110.00                 | 0.00        | 605.00          | 715.00          |
| 11     | IISS, Bhopal                                         | 50.00                  |             | 390.00          | 440.00          | 0.00                   |             | 0.00           | 0.00           | 0.00                   |             | 20.00         | 20.00          | 50.00                  | 0.00        | 410.00          | 460.00          |
| 12     | AICRP on Micronutrients, IISS, Bhopal                | 10.00                  |             | 95.00           | 105.00          | 0.00                   |             | 35.00          | 35.00          | 0.00                   |             | 10.00         | 10.00          | 10.00                  | 0.00        | 140.00          | 150.00          |
| 13     | AICRP on Biofertilizer, IISS, Bhopal                 | 10.00                  |             | 40.00           | 50.00           | 25.00                  |             | 25.00          | 50.00          | 0.00                   |             | 10.00         | 10.00          | 35.00                  | 0.00        | 75.00           | 110.00          |
| 14     | AICRP on STCR, IISS, Bhopal                          | 10.00                  |             | 85.00           | 95.00           | 0.00                   |             | 20.00          | 20.00          | 0.00                   |             | 10.00         | 10.00          | 10.00                  | 0.00        | 115.00          | 125.00          |
| 15     | AICRP on LTFE, IISS, Bhopal                          | 10.00                  |             | 45.00           | 55.00           | 0.00                   |             | 15.00          | 15.00          | 0.00                   |             | 25.00         | 25.00          | 10.00                  | 0.00        | 85.00           | 95.00           |
| 16     | CRP on Conservation Agriculture, IISS, Bhopal        | 86.00                  |             | 230.00          | 316.00          | 0.00                   |             | 0.00           | 0.00           | 0.00                   |             | 0.00          | 0.00           | 86.00                  | 0.00        | 230.00          | 316.00          |
| 17     | NBSS & LUP, Nagpur                                   | 90.00                  |             | 790.00          | 880.00          | 115.00                 |             | 100.00         | 215.00         | 50.00                  |             | 75.00         | 125.00         | 255.00                 | 0.00        | 965.00          | 1220.00         |
| 18     | CARI, Jhansi                                         | 95.00                  |             | 295.00          | 390.00          | 0.00                   |             | 0.00           | 0.00           | 0.00                   |             | 0.00          | 0.00           | 95.00                  | 0.00        | 295.00          | 390.00          |
| 19     | AICRP on Agroforestry, CARI, Jhansi                  | 40.00                  |             | 177.00          | 217.00          | 60.00                  |             | 35.00          | 95.00          | 0.00                   |             | 25.00         | 25.00          | 100.00                 | 0.00        | 237.00          | 337.00          |
| 20     | IIWM, Bhubaneshwar                                   | 75.00                  |             | 280.00          | 355.00          | 0.00                   |             | 0.00           | 0.00           | 0.00                   |             | 5.00          | 5.00           | 75.00                  | 0.00        | 285.00          | 360.00          |
| 21     | AICRP on IWM, IIWM, Bhubaneshwar                     | 10.00                  |             | 81.00           | 91.00           | 0.00                   |             | 0.00           | 0.00           | 0.00                   |             | 10.00         | 10.00          | 10.00                  | 0.00        | 91.00           | 101.00          |
| 22     | CRP on Water, IIWM, Bhubaneshwar                     | 100.00                 |             | 290.00          | 390.00          | 0.00                   |             | 0.00           | 0.00           | 0.00                   |             | 0.00          | 0.00           | 100.00                 | 0.00        | 290.00          | 390.00          |
| 23     | NRC on Integrated Farming, Motihari                  | 620.00                 |             | 450.00          | 1070.00         | 0.00                   |             | 0.00           | 0.00           | 0.00                   |             | 0.00          | 0.00           | 620.00                 | 0.00        | 450.00          | 1070.00         |
| 24     | Dte. Of Weed Research, Jabalpur                      | 59.00                  |             | 435.00          | 494.00          | 0.00                   |             | 0.00           | 0.00           | 0.00                   |             | 0.00          | 0.00           | 59.00                  | 0.00        | 435.00          | 494.00          |
| 25     | AICRP on Weed Management, DWR, Jabalpur              | 9.00                   |             | 110.00          | 119.00          | 0.00                   |             | 0.00           | 0.00           | 0.00                   |             | 0.00          | 0.00           | 9.00                   | 0.00        | 110.00          | 119.00          |
| 26     | IIFSR, Modipuram                                     | 62.00                  |             | 331.00          | 393.00          | 0.00                   |             | 0.00           | 0.00           | 0.00                   |             | 0.00          | 0.00           | 62.00                  | 0.00        | 331.00          | 393.00          |
| 27     | AICRP on Integrated Farming System, IIFSR, Modipuram | 60.00                  |             | 235.00          | 295.00          | 54.00                  |             | 25.00          | 79.00          | 0.00                   |             | 25.00         | 25.00          | 114.00                 | 0.00        | 285.00          | 399.00          |
| 28     | Network Project on Organic Farming, IIFSR, Modipuram | 0.00                   |             | 120.00          | 120.00          | 0.00                   |             | 30.00          | 30.00          | 0.00                   |             | 22.00         | 22.00          | 0.00                   | 0.00        | 172.00          | 172.00          |
| 29     | NIASM, Baramati                                      | 687.75                 |             | 435.00          | 1122.75         | 0.00                   |             | 0.00           | 0.00           | 20.00                  |             | 110.00        | 130.00         | 707.75                 | 0.00        | 545.00          | 1252.75         |
|        | <b>TOTAL NRM DIVISION</b>                            | <b>3078.75</b>         | <b>0.00</b> | <b>10086.25</b> | <b>13165.00</b> | <b>1264.00</b>         | <b>0.00</b> | <b>1706.00</b> | <b>2970.00</b> | <b>410.00</b>          | <b>0.00</b> | <b>894.00</b> | <b>1304.00</b> | <b>4752.75</b>         | <b>0.00</b> | <b>12686.25</b> | <b>17439.00</b> |
| 30     | NICRA, Hyderabad                                     | 900.00                 |             | 3530.00         | 4430.00         | 220.00                 |             | 550.00         | 770.00         | 0.00                   |             | 0.00          | 0.00           | 1120.00                | 0.00        | 4080.00         | 5200.00         |
|        | <b>TOTAL CRAI/NICRA</b>                              | <b>900.00</b>          | <b>0.00</b> | <b>3530.00</b>  | <b>4430.00</b>  | <b>220.00</b>          | <b>0.00</b> | <b>550.00</b>  | <b>770.00</b>  | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b>   | <b>0.00</b>    | <b>1120.00</b>         | <b>0.00</b> | <b>4080.00</b>  | <b>5200.00</b>  |

**Proforma for filling BE 2018-19 allocations**

**Annexure II**

Name of the Division : \_\_\_\_\_ (Please indicate the name of the Division and fill in the data for the Institutes under your Division only)

**(Rs. In lakhs)**

| Sl.No. | Name of the Unit/AICRP/Nwtwork Project/ATARI etc. | Other than NEH & TSP   |             |                 |                 | NEH                    |             |              |               | TSP                    |             |               |               | Grand Total            |             |                 |                 |
|--------|---------------------------------------------------|------------------------|-------------|-----------------|-----------------|------------------------|-------------|--------------|---------------|------------------------|-------------|---------------|---------------|------------------------|-------------|-----------------|-----------------|
|        |                                                   | Grant in Aid component |             |                 | Total           | Grant in Aid component |             |              | Total         | Grant in Aid component |             |               | Total         | Grant in Aid component |             |                 | Total           |
|        |                                                   | Capital                | Salaries    | General         |                 | Capital                | Salaries    | General      |               | Capital                | Salaries    | General       |               | Capital                | Salaries    | General         |                 |
| 1      | CIBA, Chennai                                     | 320.00                 |             | 1150.00         | 1470.00         |                        |             |              | 0.00          | 20.00                  |             | 17.00         | 37.00         | 340.00                 | 0.00        | 1167.00         | 1507.00         |
| 2      | AINP on Fish Health, CIBA, Chennai                | 25.00                  |             | 187.00          | 212.00          |                        |             |              | 0.00          |                        |             |               | 0.00          | 25.00                  | 0.00        | 187.00          | 212.00          |
| 3      | CIFRI, Barrackpore                                | 385.00                 |             | 780.00          | 1165.00         | 2.00                   |             | 28.00        | 30.00         | 5.00                   |             | 17.00         | 22.00         | 392.00                 | 0.00        | 825.00          | 1217.00         |
| 4      | CIFA, Bhubaneshwar                                | 450.00                 |             | 1150.00         | 1600.00         | 10.00                  |             | 20.00        | 30.00         | 5.00                   |             | 25.00         | 30.00         | 465.00                 | 0.00        | 1195.00         | 1660.00         |
| 5      | CIFE, Mumbai                                      | 274.00                 |             | 2614.00         | 2888.00         |                        |             | 5.00         | 5.00          |                        |             | 12.00         | 12.00         | 274.00                 | 0.00        | 2631.00         | 2905.00         |
| 6      | CIFT, Kochi                                       | 350.00                 |             | 1020.00         | 1370.00         |                        |             | 5.00         | 5.00          |                        |             | 8.00          | 8.00          | 350.00                 | 0.00        | 1033.00         | 1383.00         |
| 7      | CMFRI, Kochi                                      | 480.00                 |             | 1865.00         | 2345.00         |                        |             |              | 0.00          | 5.00                   |             | 10.00         | 15.00         | 485.00                 | 0.00        | 1875.00         | 2360.00         |
| 8      | ANIP Mericulture, CMFRI, Kochi                    | 127.00                 |             | 213.00          | 340.00          |                        |             |              | 0.00          |                        |             |               | 0.00          | 127.00                 | 0.00        | 213.00          | 340.00          |
| 9      | NBFGR, Lucknow                                    | 350.00                 |             | 862.00          | 1212.00         |                        |             | 25.00        | 25.00         |                        |             | 18.00         | 18.00         | 350.00                 | 0.00        | 905.00          | 1255.00         |
| 10     | CRP Genomics, NBFGR, Lucknow                      | 0.00                   |             | 473.00          | 473.00          |                        |             |              | 0.00          |                        |             |               | 0.00          | 0.00                   | 0.00        | 473.00          | 473.00          |
| 11     | Dte. Of Coldwater Fisheries Research, Bhimtal     | 198.00                 |             | 480.00          | 678.00          | 8.00                   |             | 7.00         | 15.00         | 5.00                   |             | 7.00          | 12.00         | 211.00                 | 0.00        | 494.00          | 705.00          |
|        | <b>TOTAL FISHEREIES</b>                           | <b>2959.00</b>         | <b>0.00</b> | <b>10794.00</b> | <b>13753.00</b> | <b>20.00</b>           | <b>0.00</b> | <b>90.00</b> | <b>110.00</b> | <b>40.00</b>           | <b>0.00</b> | <b>114.00</b> | <b>154.00</b> | <b>3019.00</b>         | <b>0.00</b> | <b>10998.00</b> | <b>14017.00</b> |

## Proforma for filling BE 2018-19 allocations

## Annexure II

Name of the Division : \_\_\_\_\_ (Please indicate the name of the Division and fill in the data for the Institutes under your Division only)

(Rs. In lakhs)

| Sl.No. | Name of the Unit/AICRP/Nwtwork Project/ATARI etc. | Other than NEH & TSP   |             |                |                | NEH                    |             |               |               | TSP                    |             |             |             | Grand Total            |             |                |                |
|--------|---------------------------------------------------|------------------------|-------------|----------------|----------------|------------------------|-------------|---------------|---------------|------------------------|-------------|-------------|-------------|------------------------|-------------|----------------|----------------|
|        |                                                   | Grant in Aid component |             |                | Total          | Grant in Aid component |             |               | Total         | Grant in Aid component |             |             | Total       | Grant in Aid component |             |                | Total          |
|        |                                                   | Capital                | Salaries    | General        |                | Capital                | Salaries    | General       |               | Capital                | Salaries    | General     |             | Capital                | Salaries    | General        |                |
| 1      | CIAE, Bhopal                                      | 131.00                 | 0.00        | 272.00         | 403.00         | 0.00                   | 0.00        | 0.00          | 0.00          | 0.00                   | 0.00        | 0.00        | 0.00        | 131.00                 | 0.00        | 272.00         | 403.00         |
| 2      | AICRP on FIM, CIAE, Bhopal                        | 67.00                  | 0.00        | 199.00         | 266.00         | 10.00                  | 0.00        | 25.00         | 35.00         | 0.00                   | 0.00        | 0.00        | 0.00        | 77.00                  | 0.00        | 224.00         | 301.00         |
| 3      | AICRP on ESA, CIAE, Bhopal                        | 28.00                  | 0.00        | 76.00          | 104.00         | 6.00                   | 0.00        | 20.00         | 26.00         | 0.00                   | 0.00        | 0.00        | 0.00        | 34.00                  | 0.00        | 96.00          | 130.00         |
| 4      | AICRP on EAAI, CIAE, Bhopal                       | 29.00                  | 0.00        | 212.00         | 241.00         | 0.00                   | 0.00        | 0.00          | 0.00          | 0.00                   | 0.00        | 0.00        | 0.00        | 29.00                  | 0.00        | 212.00         | 241.00         |
| 5      | AICRP on UAE, CIAE, Bhopal                        | 56.00                  | 0.00        | 145.00         | 201.00         | 3.00                   | 0.00        | 20.00         | 23.00         | 0.00                   | 0.00        | 0.00        | 0.00        | 59.00                  | 0.00        | 165.00         | 224.00         |
| 6      | CRP On FMPF, CIAE, Bhopal                         | 165.00                 | 0.00        | 179.00         | 344.00         | 8.00                   | 0.00        | 10.00         | 18.00         | 0.00                   | 0.00        | 0.00        | 0.00        | 173.00                 | 0.00        | 189.00         | 362.00         |
| 7      | CRP On EA, CIAE, Bhopal                           | 73.00                  | 0.00        | 86.00          | 159.00         | 0.00                   | 0.00        | 0.00          | 0.00          | 0.00                   | 0.00        | 0.00        | 0.00        | 73.00                  | 0.00        | 86.00          | 159.00         |
| 8      | CIPHET, Ludhiana                                  | 364.00                 | 0.00        | 161.00         | 525.00         | 0.00                   | 0.00        | 0.00          | 0.00          | 0.00                   | 0.00        | 0.00        | 0.00        | 364.00                 | 0.00        | 161.00         | 525.00         |
| 9      | AICRP on PET, CIPHET, Ludhiana                    | 24.00                  | 0.00        | 331.00         | 355.00         | 2.00                   | 0.00        | 18.00         | 20.00         | 0.00                   | 0.00        | 0.00        | 0.00        | 26.00                  | 0.00        | 349.00         | 375.00         |
| 10     | AICRP on PHET, CIPHET, Ludhiana                   | 128.00                 | 0.00        | 339.00         | 467.00         | 2.00                   | 0.00        | 16.00         | 18.00         | 0.00                   | 0.00        | 0.00        | 0.00        | 130.00                 | 0.00        | 355.00         | 485.00         |
| 11     | CRP On SA, CIPHET, Ludhiana                       | 16.00                  | 0.00        | 95.00          | 111.00         | 0.00                   | 0.00        | 0.00          | 0.00          | 0.00                   | 0.00        | 0.00        | 0.00        | 16.00                  | 0.00        | 95.00          | 111.00         |
| 12     | CRP On HF, CIPHET, Ludhiana                       |                        |             |                | 0.00           |                        |             |               | 0.00          |                        |             |             | 0.00        | 0.00                   | 0.00        | 0.00           | 0.00           |
| 13     | CIRCOT, Mumbai                                    | 154.00                 | 0.00        | 31.00          | 185.00         | 0.00                   | 0.00        | 0.00          | 0.00          | 0.00                   | 0.00        | 0.00        | 0.00        | 154.00                 | 0.00        | 31.00          | 185.00         |
| 14     | CRP on Natural Fibres, CIRCOT, Mumbai             | 6.00                   | 0.00        | 63.00          | 69.00          | 0.00                   | 0.00        | 0.00          | 0.00          | 0.00                   | 0.00        | 0.00        | 0.00        | 6.00                   | 0.00        | 63.00          | 69.00          |
| 15     | IINRG, Ranchi                                     | 92.00                  | 0.00        | 375.00         | 467.00         | 4.00                   | 0.00        | 20.00         | 0.00          | 0.00                   | 0.00        | 0.00        | 0.00        | 96.00                  | 0.00        | 395.00         | 491.00         |
| 16     | NWP on HP VANR&G, IINRG, Ranchi                   | 10.00                  | 0.00        | 125.00         | 135.00         | 2.00                   | 0.00        | 10.00         | 12.00         | 0.00                   | 0.00        | 0.00        | 0.00        | 12.00                  | 0.00        | 135.00         | 147.00         |
| 17     | NWP on CLIGR, IINRG, Ranchi                       | 10.00                  | 0.00        | 125.00         | 135.00         | 2.00                   | 0.00        | 10.00         | 12.00         | 0.00                   | 0.00        | 0.00        | 0.00        | 12.00                  | 0.00        | 135.00         | 147.00         |
| 18     | NIRJAFT, Kolkata                                  | 34.00                  | 0.00        | 50.00          | 84.00          | 0.00                   | 0.00        | 0.00          | 0.00          | 0.00                   | 0.00        | 0.00        | 0.00        | 34.00                  | 0.00        | 50.00          | 84.00          |
|        | <b>TOTAL AGRICULTURAL ENGINEERING</b>             | <b>1387.00</b>         | <b>0.00</b> | <b>2864.00</b> | <b>4251.00</b> | <b>39.00</b>           | <b>0.00</b> | <b>149.00</b> | <b>164.00</b> | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1426.00</b>         | <b>0.00</b> | <b>3013.00</b> | <b>4439.00</b> |

**Proforma for filling BE 2018-19 allocations**

**Annexure II**

Name of the Division : \_\_\_\_\_ (Please indicate the name of the Division and fill in the data for the Institutes under your Division only)

**(Rs. In lakhs)**

| Sl.No. | Name of the Unit/AICRP/Nwtwork Project/ATARI etc. | Other than NEH & TSP   |             |                |                | NEH                    |             |             |             | TSP                    |             |             |             | Grand Total            |             |                |                |
|--------|---------------------------------------------------|------------------------|-------------|----------------|----------------|------------------------|-------------|-------------|-------------|------------------------|-------------|-------------|-------------|------------------------|-------------|----------------|----------------|
|        |                                                   | Grant in Aid component |             |                | Total          | Grant in Aid component |             |             | Total       | Grant in Aid component |             |             | Total       | Grant in Aid component |             |                | Total          |
|        |                                                   | Capital                | Salaries    | General        |                | Capital                | Salaries    | General     |             | Capital                | Salaries    | General     |             | Capital                | Salaries    | General        |                |
| 1      | IASRI including CABin, New Delhi                  | 124.00                 | 0.00        | 2600.00        | 2724.00        | 0.00                   | 0.00        | 0.00        | 0.00        | 0.00                   | 0.00        | 0.00        | 0.00        | 124.00                 | 0.00        | 2600.00        | 2724.00        |
| 2      | NIAP & PR, New Delhi                              | 90.00                  | 0.00        | 440.00         | 530.00         | 0.00                   | 0.00        | 0.00        | 0.00        | 0.00                   | 0.00        | 0.00        | 0.00        | 90.00                  | 0.00        | 440.00         | 530.00         |
|        | <b>TOTAL ECO. STATISTICS &amp; MANAGEMENT</b>     | <b>214.00</b>          | <b>0.00</b> | <b>3040.00</b> | <b>3254.00</b> | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>214.00</b>          | <b>0.00</b> | <b>3040.00</b> | <b>3254.00</b> |

**Proforma for filling BE 2018-19 allocations**

**Annexure II**

Name of the Division : \_\_\_\_\_ (Please indicate the name of the Division and fill in the data for the Institutes under your Division only)

**(Rs. In lakhs)**

| Sl.No. | Name of the Unit/AICRP/Nwtwork Project/ATARI etc.                     | Other than NEH & TSP   |             |                 |                 | NEH                    |             |               |                | TSP                    |             |                |                | Grand Total            |             |                 |                 |
|--------|-----------------------------------------------------------------------|------------------------|-------------|-----------------|-----------------|------------------------|-------------|---------------|----------------|------------------------|-------------|----------------|----------------|------------------------|-------------|-----------------|-----------------|
|        |                                                                       | Grant in Aid component |             |                 | Total           | Grant in Aid component |             |               | Total          | Grant in Aid component |             |                | Total          | Grant in Aid component |             |                 | Total           |
|        |                                                                       | Capital                | Salaries    | General         |                 | Capital                | Salaries    | General       |                | Capital                | Salaries    | General        |                | Capital                | Salaries    | General         |                 |
| 1      | NAARM, Hyderabad                                                      | 700.00                 | 0.00        | 3634.00         | 4334.00         | 0.00                   | 0.00        | 0.00          | 0.00           | 0.00                   | 0.00        | 0.00           | 0.00           | 700.00                 | 0.00        | 3634.00         | 4334.00         |
| 2      | CIWA, Bhubaneshwar                                                    | 574.00                 | 0.00        | 490.00          | 1064.00         | 0.00                   | 0.00        | 0.00          | 0.00           | 0.00                   | 0.00        | 0.00           | 0.00           | 574.00                 | 0.00        | 490.00          | 1064.00         |
| 3      | AICRP on Home Science, CIWA, Bhubaneshwar                             | 150.00                 | 0.00        | 960.00          | 1110.00         | 0.00                   | 0.00        | 0.00          | 0.00           | 0.00                   | 0.00        | 0.00           | 0.00           | 150.00                 | 0.00        | 960.00          | 1110.00         |
| 4      | Strengthening and Development of Higher Agricultural Education in Ind | 29912.00               | 0.00        | 25228.00        | 55140.00        | 2310.00                | 0.00        | 990.00        | 3300.00        | 1100.00                | 0.00        | 2422.00        | 3522.00        | 33322.00               | 0.00        | 28640.00        | 61962.00        |
|        | <b>TOTAL AG. EDUCATION DIVISION</b>                                   | <b>31336.00</b>        | <b>0.00</b> | <b>30312.00</b> | <b>61648.00</b> | <b>2310.00</b>         | <b>0.00</b> | <b>990.00</b> | <b>3300.00</b> | <b>1100.00</b>         | <b>0.00</b> | <b>2422.00</b> | <b>3522.00</b> | <b>34746.00</b>        | <b>0.00</b> | <b>33724.00</b> | <b>68470.00</b> |

## Annexure II

(Rs. In lakhs)

[illegible]

## Proforma for filling BE 2018-19 allocations

## Annexure II

Name of the Division : \_\_\_\_\_ (Please indicate the name of the Division and fill in the data for the Institutes under your Division only)

(Rs. In lakhs)

| Sl.No.                       | Name of the Unit/AICRP/Nwtwork Project/ATARI etc. | Other than NEH & TSP   |          |          |           | NEH                    |          |         |         | TSP                    |          |         |         | Grand Total            |          |          |           |
|------------------------------|---------------------------------------------------|------------------------|----------|----------|-----------|------------------------|----------|---------|---------|------------------------|----------|---------|---------|------------------------|----------|----------|-----------|
|                              |                                                   | Grant in Aid component |          |          | Total     | Grant in Aid component |          |         | Total   | Grant in Aid component |          |         | Total   | Grant in Aid component |          |          | Total     |
|                              |                                                   | Capital                | Salaries | General  |           | Capital                | Salaries | General |         | Capital                | Salaries | General |         | Capital                | Salaries | General  |           |
| 1                            | DKMA, New Delhi                                   |                        |          |          | 0.00      |                        |          |         | 0.00    |                        |          |         | 0.00    | 0.00                   | 0.00     | 0.00     | 0.00      |
| 2                            | ATARI ZONE-I, Ludhiana                            |                        |          |          | 0.00      |                        |          |         | 0.00    |                        |          |         | 0.00    | 0.00                   | 0.00     | 0.00     | 0.00      |
| 3                            | ATARI ZONE-II, Jodhpur                            |                        |          |          | 0.00      |                        |          |         | 0.00    |                        |          |         | 0.00    | 0.00                   | 0.00     | 0.00     | 0.00      |
| 4                            | ATARI ZONE-III, Kanpur                            |                        |          |          | 0.00      |                        |          |         | 0.00    |                        |          |         | 0.00    | 0.00                   | 0.00     | 0.00     | 0.00      |
| 5                            | ATARI ZONE-IV, Patna                              |                        |          |          | 0.00      |                        |          |         | 0.00    |                        |          |         | 0.00    | 0.00                   | 0.00     | 0.00     | 0.00      |
| 6                            | ATARI ZONE-V, Kolkata                             |                        |          |          | 0.00      |                        |          |         | 0.00    |                        |          |         | 0.00    | 0.00                   | 0.00     | 0.00     | 0.00      |
| 7                            | ATARI ZONE-VI, Guwahati                           |                        |          |          | 0.00      |                        |          |         | 0.00    |                        |          |         | 0.00    | 0.00                   | 0.00     | 0.00     | 0.00      |
| 8                            | ATARI ZONE-VII, Barapani                          |                        |          |          | 0.00      |                        |          |         | 0.00    |                        |          |         | 0.00    | 0.00                   | 0.00     | 0.00     | 0.00      |
| 9                            | ATARI ZONE-VIII, Pune                             |                        |          |          | 0.00      |                        |          |         | 0.00    |                        |          |         | 0.00    | 0.00                   | 0.00     | 0.00     | 0.00      |
| 10                           | ATARI ZONE-IX, Jabalpur                           |                        |          |          | 0.00      |                        |          |         | 0.00    |                        |          |         | 0.00    | 0.00                   | 0.00     | 0.00     | 0.00      |
| 11                           | ATARI ZONE-X, Hyderabad                           |                        |          |          | 0.00      |                        |          |         | 0.00    |                        |          |         | 0.00    | 0.00                   | 0.00     | 0.00     | 0.00      |
| 12                           | ATARI ZONE-XI, Bangalore                          |                        |          |          | 0.00      |                        |          |         | 0.00    |                        |          |         | 0.00    | 0.00                   | 0.00     | 0.00     | 0.00      |
| 13                           | FARMER FIRST                                      |                        |          |          | 0.00      |                        |          |         | 0.00    |                        |          |         | 0.00    | 0.00                   | 0.00     | 0.00     | 0.00      |
| 14                           | ARYA                                              |                        |          |          | 0.00      |                        |          |         | 0.00    |                        |          |         | 0.00    | 0.00                   | 0.00     | 0.00     | 0.00      |
| 15                           | EMF                                               |                        |          |          | 0.00      |                        |          |         | 0.00    |                        |          |         | 0.00    | 0.00                   | 0.00     | 0.00     | 0.00      |
| 16                           | NETWORK PROJECT                                   |                        |          |          | 0.00      |                        |          |         | 0.00    |                        |          |         | 0.00    | 0.00                   | 0.00     | 0.00     | 0.00      |
| 17                           | DISASTER MGMT.                                    |                        |          |          | 0.00      |                        |          |         | 0.00    |                        |          |         | 0.00    | 0.00                   | 0.00     | 0.00     | 0.00      |
| TOTAL AGRICULTURAL EXTENSION |                                                   | 0.00                   | 0.00     | 0.00     | 0.00      | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00     | 0.00     | 0.00      |
| GRAND TOTAL                  |                                                   | 49892.75               | 0.00     | 90060.25 | 139953.00 | 3853.00                | 0.00     | 3672.00 | 7501.00 | 1579.12                | 0.00     | 4052.88 | 5632.00 | 55324.87               | 0.00     | 97785.13 | 153110.00 |

**FINAL REVISED ESTIMATES 2017-18**

| (Rs. In lakhs) |                                                      |                        |          |          |         |          |                        |          |         |        |                        |         |             |                        |          |          |                  |       |
|----------------|------------------------------------------------------|------------------------|----------|----------|---------|----------|------------------------|----------|---------|--------|------------------------|---------|-------------|------------------------|----------|----------|------------------|-------|
| Sl.No.         | Name of the Unit/AICRP/Nwtwork Project/ATARI etc.    | Other than NEH & TSP   |          |          |         | NEH      |                        |          |         | TSP    |                        |         | Grand Total |                        |          |          | Loans & Advances |       |
|                |                                                      | Grant in Aid component |          |          |         | Total    | Grant in Aid component |          |         | Total  | Grant in Aid component |         | Total       | Grant in Aid component |          |          |                  | Total |
|                |                                                      | Capital                | Salaries | Pension  | General |          | Capital                | Salaries | General |        | Capital                | General |             | Capital                | Salaries | General  |                  |       |
| 1              | CICR, Nagpur                                         | 85.00                  | 2454.58  | 485.00   | 931.75  | 3956.33  | 0.00                   | 0.00     | 0.00    | 0.00   | 0.00                   | 10.00   | 10.00       | 85.00                  | 2454.58  | 1426.75  | 3966.33          | 6.82  |
| 2              | AICRP on Cotton, CICR, Nagpur                        | 0.00                   | 1568.00  | 0.00     | 147.00  | 1715.00  | 0.00                   | 0.00     | 0.00    | 0.00   | 0.00                   | 0.00    | 0.00        | 0.00                   | 1568.00  | 147.00   | 1715.00          | 0.00  |
| 3              | CRIJAF, Barrackpore                                  | 27.00                  | 1880.25  | 460.00   | 563.75  | 2931.00  | 0.00                   | 0.00     | 0.00    | 0.00   | 0.00                   | 0.00    | 0.00        | 27.00                  | 1880.25  | 1023.75  | 2931.00          | 20.00 |
| 4              | AINPJAF, CRIJAF, Barrackpore                         | 0.00                   | 181.00   | 0.00     | 51.00   | 232.00   | 0.00                   | 75.00    | 0.00    | 75.00  | 0.00                   | 0.00    | 0.00        | 0.00                   | 256.00   | 51.00    | 307.00           | 0.00  |
| 5              | NRRI, Cuttack                                        | 1462.00                | 2850.08  | 4200.00  | 988.50  | 9500.58  | 0.00                   | 0.00     | 34.00   | 34.00  | 6.00                   | 24.00   | 30.00       | 1468.00                | 2850.08  | 5246.50  | 9564.58          | 20.00 |
| 6              | Incentivizing Research in Agriculture, NRRI, Cuttack | 300.00                 | 0.00     | 0.00     | 681.85  | 981.85   | 0.00                   | 0.00     | 0.00    | 0.00   | 0.00                   | 0.00    | 0.00        | 300.00                 | 0.00     | 681.85   | 981.85           | 0.00  |
| 7              | CTRI, Rajamundry                                     | 32.00                  | 2237.00  | 2452.00  | 463.25  | 5184.25  | 0.00                   | 0.00     | 0.00    | 0.00   | 0.00                   | 0.00    | 0.00        | 32.00                  | 2237.00  | 2915.25  | 5184.25          | 5.00  |
| 8              | NETWORK on Tobacco, CTRI, Rajamundry                 | 0.00                   | 265.00   | 0.00     | 18.00   | 283.00   | 0.00                   | 0.00     | 0.00    | 0.00   | 0.00                   | 0.00    | 0.00        | 0.00                   | 265.00   | 18.00    | 283.00           | 0.00  |
| 9              | IARI, New Delhi                                      | 898.00                 | 19176.90 | 20202.00 | 8732.25 | 49009.15 | 0.00                   | 0.00     | 40.00   | 40.00  | 20.00                  | 10.00   | 30.00       | 918.00                 | 19176.90 | 28984.25 | 49079.15         | 69.94 |
| 10             | Pesticide Residues, IARI, New Delhi                  | 1.00                   | 376.00   | 0.00     | 100.00  | 477.00   | 0.00                   | 40.00    | 0.00    | 40.00  | 0.00                   | 0.00    | 0.00        | 1.00                   | 416.00   | 100.00   | 517.00           | 0.00  |
| 11             | AICRP Nematode, IARI, New Delhi                      | 0.00                   | 466.00   | 0.00     | 80.00   | 546.00   | 0.00                   | 40.00    | 0.00    | 40.00  | 0.00                   | 3.50    | 3.50        | 0.00                   | 506.00   | 83.50    | 589.50           | 0.00  |
| 12             | CRP On Hybrid Technology, IARI, New Delhi            | 50.00                  | 0.00     | 0.00     | 400.00  | 450.00   | 0.00                   | 0.00     | 0.00    | 0.00   | 0.00                   | 0.00    | 0.00        | 50.00                  | 0.00     | 400.00   | 450.00           | 0.00  |
| 13             | CRP On Molecular Breeding, IARI, New Delhi           | 50.00                  | 0.00     | 0.00     | 300.00  | 350.00   | 0.00                   | 0.00     | 0.00    | 0.00   | 0.00                   | 0.00    | 0.00        | 50.00                  | 0.00     | 300.00   | 350.00           | 0.00  |
| 14             | AICRP on Honey Bee & Pollinator, IARI, NEW DELHI     | 0.00                   | 402.00   | 0.00     | 65.00   | 467.00   | 0.00                   | 70.00    | 0.00    | 70.00  | 1.00                   | 42.50   | 43.50       | 1.00                   | 472.00   | 107.50   | 580.50           | 0.00  |
| 15             | IARI Types Deemed University, Assam                  | 5.84                   | 0.00     | 0.00     | 50.00   | 55.84    | 0.00                   | 0.00     | 0.00    | 0.00   | 0.00                   | 0.00    | 0.00        | 5.84                   | 0.00     | 50.00    | 55.84            | 0.00  |
| 16             | IARI Types Deemed University, Jharkhand              | 580.00                 | 0.00     | 0.00     | 7.70    | 587.70   | 0.00                   | 0.00     | 0.00    | 0.00   | 0.00                   | 0.00    | 0.00        | 580.00                 | 0.00     | 7.70     | 587.70           | 0.00  |
| 17             | IGFRI, Jhansi                                        | 25.00                  | 3060.30  | 380.00   | 750.00  | 4215.30  | 0.00                   | 0.00     | 0.00    | 0.00   | 0.00                   | 5.00    | 5.00        | 25.00                  | 3060.30  | 1135.00  | 4220.30          | 10.00 |
| 18             | AICRP on Forage Crops and Utilization, IGFRI, Jhansi | 5.00                   | 690.65   | 0.00     | 110.25  | 805.90   | 0.00                   | 70.00    | 0.00    | 70.00  | 0.00                   | 15.00   | 15.00       | 5.00                   | 760.65   | 125.25   | 890.90           | 0.00  |
| 19             | IIPR, Kanpur                                         | 80.85                  | 2024.25  | 185.00   | 646.75  | 2936.85  | 0.00                   | 0.00     | 0.00    | 0.00   | 0.00                   | 0.00    | 0.00        | 80.85                  | 2024.25  | 831.75   | 2936.85          | 0.00  |
| 20             | AICRP on Chickpea, IIPR, Kanpur                      | 0.00                   | 890.00   | 0.00     | 110.00  | 1000.00  | 0.00                   | 70.00    | 0.00    | 70.00  | 0.00                   | 20.00   | 20.00       | 0.00                   | 960.00   | 130.00   | 1090.00          | 0.00  |
| 21             | AICRP on Mullarp, IIPR, Kanpur                       | 0.00                   | 940.00   | 0.00     | 130.00  | 1070.00  | 0.00                   | 170.00   | 0.00    | 170.00 | 0.00                   | 0.00    | 0.00        | 0.00                   | 1110.00  | 130.00   | 1240.00          | 0.00  |
| 22             | AICRP on Pigeonpea, IIPR, Kanpur                     | 0.00                   | 800.00   | 0.00     | 92.00   | 892.00   | 0.00                   | 100.00   | 0.00    | 100.00 | 0.00                   | 8.00    | 8.00        | 0.00                   | 900.00   | 100.00   | 1000.00          | 0.00  |
| 23             | AICRP on Arid Legumes, IIPR Kanpur                   | 0.00                   | 240.00   | 0.00     | 45.00   | 285.00   | 0.00                   | 0.00     | 0.00    | 0.00   | 0.00                   | 4.00    | 4.00        | 0.00                   | 240.00   | 49.00    | 289.00           | 0.00  |
| 24             | IISR, Lucknow                                        | 129.00                 | 2732.00  | 1615.00  | 793.00  | 5269.00  | 0.00                   | 0.00     | 0.00    | 0.00   | 0.00                   | 0.00    | 0.00        | 129.00                 | 2732.00  | 2408.00  | 5269.00          | 20.00 |
| 25             | AICRP on Sugercane, IISR, Lucknow                    | 0.00                   | 836.00   | 0.00     | 120.65  | 956.65   | 0.00                   | 80.00    | 0.00    | 80.00  | 0.00                   | 0.00    | 0.00        | 0.00                   | 916.00   | 120.65   | 1036.65          | 0.00  |
| 26             | NBAIM, Maunath Bharjan                               | 337.15                 | 400.00   | 16.00    | 405.00  | 1158.15  | 0.00                   | 0.00     | 0.00    | 0.00   | 0.00                   | 5.00    | 5.00        | 337.15                 | 400.00   | 426.00   | 1163.15          | 25.00 |
| 27             | AMAAS, NBAIM, Mau                                    | 0.00                   | 0.00     | 0.00     | 300.00  | 300.00   | 0.00                   | 0.00     | 0.00    | 0.00   | 0.00                   | 5.00    | 5.00        | 0.00                   | 0.00     | 305.00   | 305.00           | 0.00  |
| 28             | NBPGR, New Delhi                                     | 1957.00                | 3839.00  | 3402.74  | 1538.00 | 10736.74 | 0.00                   | 0.00     | 30.00   | 30.00  | 0.00                   | 20.00   | 20.00       | 1957.00                | 3839.00  | 4990.74  | 10786.74         | 1.50  |
| 29             | AICRP POTENTIAL CROP, NBPGR, New Delhi               | 0.00                   | 220.00   | 0.00     | 16.00   | 236.00   | 0.00                   | 0.00     | 0.00    | 0.00   | 0.00                   | 9.00    | 9.00        | 0.00                   | 220.00   | 25.00    | 245.00           | 0.00  |
| 30             | CRP-AGRO BIODIVERSITY, NBPGR, New Delhi              | 9.85                   | 0.00     | 0.00     | 190.15  | 200.00   | 0.00                   | 0.00     | 0.00    | 0.00   | 0.00                   | 0.00    | 0.00        | 9.85                   | 0.00     | 190.15   | 200.00           | 0.00  |
| 31             | SBI, Coimbatore                                      | 112.00                 | 2700.00  | 400.00   | 462.50  | 3674.50  | 0.00                   | 0.00     | 0.00    | 0.00   | 0.00                   | 30.00   | 30.00       | 112.00                 | 2700.00  | 892.50   | 3704.50          | 5.00  |
| 32             | VPKAS, Almora                                        | 62.00                  | 1058.25  | 183.76   | 443.75  | 1747.76  | 0.00                   | 0.00     | 0.00    | 0.00   | 0.00                   | 8.00    | 8.00        | 62.00                  | 1058.25  | 635.51   | 1755.76          | 5.00  |
| 33             | NRCIPM, New Delhi                                    | 455.00                 | 695.20   | 43.00    | 165.50  | 1358.70  | 0.00                   | 0.00     | 15.00   | 15.00  | 0.00                   | 7.00    | 7.00        | 455.00                 | 695.20   | 230.50   | 1380.70          | 5.00  |
| 34             | AINP On Soil Arthropod Pests, NRCIPM, New Delhi      | 10.00                  | 155.00   | 0.00     | 69.50   | 234.50   | 0.00                   | 20.00    | 0.00    | 20.00  | 0.00                   | 38.00   | 38.00       | 10.00                  | 175.00   | 107.50   | 292.50           | 0.00  |
| 35             | AINP on Agricultural Acarology, NRCIPM, New Delhi    | 0.00                   | 190.00   | 0.00     | 18.80   | 208.80   | 0.00                   | 0.00     | 0.00    | 0.00   | 0.00                   | 8.00    | 8.00        | 0.00                   | 190.00   | 26.80    | 216.80           | 0.00  |
| 36             | DGR, Junagadh                                        | 113.45                 | 876.70   | 225.13   | 419.60  | 1634.88  | 0.00                   | 0.00     | 0.00    | 0.00   | 0.00                   | 20.00   | 20.00       | 113.45                 | 876.70   | 664.73   | 1654.88          | 3.00  |
| 37             | AICRP on Groudnut, DGR, Junagadh                     | 0.00                   | 810.00   | 0.00     | 114.00  | 924.00   | 0.00                   | 0.00     | 0.00    | 0.00   | 0.00                   | 20.00   | 20.00       | 0.00                   | 810.00   | 134.00   | 944.00           | 0.00  |
| 38             | NRC Plant Biotechnology, New Delhi                   | 90.00                  | 775.00   | 77.00    | 510.00  | 1452.00  | 0.00                   | 0.00     | 0.00    | 0.00   | 0.00                   | 0.00    | 0.00        | 90.00                  | 775.00   | 587.00   | 1452.00          | 0.00  |



| (Rs. In lakhs) |                                                                                   |                        |                 |                 |                 |                  |                        |                |               |                |              |                        |               |                        |                 |                 |                  |                  |
|----------------|-----------------------------------------------------------------------------------|------------------------|-----------------|-----------------|-----------------|------------------|------------------------|----------------|---------------|----------------|--------------|------------------------|---------------|------------------------|-----------------|-----------------|------------------|------------------|
| Sl.No.         | Name of the Unit/AICRP/Nwtwork Project/ATARI etc.                                 | Other than NEH & TSP   |                 |                 |                 |                  | NEH                    |                |               |                | TSP          |                        |               | Grand Total            |                 |                 |                  | Loans & Advances |
|                |                                                                                   | Grant in Aid component |                 |                 |                 | Total            | Grant in Aid component |                |               |                | Total        | Grant in Aid component | Total         | Grant in Aid component |                 |                 | Total            |                  |
|                |                                                                                   | Capital                | Salaries        | Pension         | General         |                  | Capital                | Salaries       | General       |                |              | Capital                | General       |                        | Capital         | Salaries        | General          |                  |
| 39             | NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB, New Delhi                          | 8.00                   | 0.00            | 0.00            | 300.00          | 308.00           | 0.00                   | 0.00           | 0.00          | 0.00           | 0.00         | 0.00                   | 0.00          | 8.00                   | 0.00            | 300.00          | 308.00           | 0.00             |
| 40             | DR & MR, Bharatpur                                                                | 105.00                 | 555.50          | 74.26           | 334.00          | 1068.76          | 0.00                   | 0.00           | 0.00          | 0.00           | 0.00         | 8.00                   | 8.00          | 105.00                 | 555.50          | 416.26          | 1076.76          | 6.00             |
| 41             | AICRP on R&M, DR & MR, Bharatpur                                                  | 0.00                   | 1262.77         | 0.00            | 140.00          | 1402.77          | 0.00                   | 60.00          | 0.00          | 60.00          | 0.00         | 0.00                   | 0.00          | 0.00                   | 1322.77         | 140.00          | 1462.77          | 0.00             |
| 42             | IIMR, Hyderabad                                                                   | 207.00                 | 1240.15         | 65.45           | 497.00          | 2009.60          | 0.00                   | 0.00           | 0.00          | 0.00           | 0.00         | 14.00                  | 14.00         | 207.00                 | 1240.15         | 576.45          | 2023.60          | 5.00             |
| 43             | AICRP on Sorghum, IIMR, Hyderabad                                                 | 0.00                   | 646.00          | 0.00            | 100.00          | 746.00           | 0.00                   | 0.00           | 0.00          | 0.00           | 0.00         | 10.00                  | 10.00         | 0.00                   | 646.00          | 110.00          | 756.00           | 0.00             |
| 44             | AICRP on Pearl Millets, IIMR, Hyderabad                                           | 0.00                   | 784.00          | 0.00            | 85.00           | 869.00           | 0.00                   | 0.00           | 0.00          | 0.00           | 0.00         | 0.00                   | 0.00          | 0.00                   | 784.00          | 85.00           | 869.00           | 0.00             |
| 45             | AICRP on Small Millets, IIMR, Hyderabad                                           | 0.00                   | 502.50          | 0.00            | 45.00           | 547.50           | 0.00                   | 40.00          | 0.00          | 40.00          | 0.00         | 5.00                   | 5.00          | 0.00                   | 542.50          | 50.00           | 592.50           | 0.00             |
| 46             | IISR, Indore                                                                      | 31.00                  | 902.00          | 82.00           | 377.18          | 1392.18          | 0.00                   | 0.00           | 0.00          | 0.00           | 0.00         | 0.00                   | 0.00          | 31.00                  | 902.00          | 459.18          | 1392.18          | 6.00             |
| 47             | AICRP on Soyabean, Indore                                                         | 0.00                   | 710.00          | 0.00            | 102.50          | 812.50           | 0.00                   | 100.00         | 0.00          | 100.00         | 0.00         | 6.53                   | 6.53          | 0.00                   | 810.00          | 109.03          | 919.03           | 0.00             |
| 48             | NBAIR, Bengaluru                                                                  | 100.00                 | 911.12          | 62.79           | 427.50          | 1501.41          | 0.00                   | 0.00           | 0.00          | 0.00           | 0.00         | 0.00                   | 0.00          | 100.00                 | 911.12          | 490.29          | 1501.41          | 0.00             |
| 49             | AICRP on Biological Control, NBAIR, Bengaluru                                     | 0.00                   | 374.00          | 0.00            | 45.24           | 419.24           | 0.00                   | 35.00          | 0.00          | 35.00          | 0.00         | 8.97                   | 8.97          | 0.00                   | 409.00          | 54.21           | 463.21           | 0.00             |
| 50             | IIMR, Ludhiana                                                                    | 322.00                 | 489.40          | 54.00           | 653.50          | 1518.90          | 0.00                   | 0.00           | 23.00         | 23.00          | 0.00         | 15.00                  | 15.00         | 322.00                 | 489.40          | 745.50          | 1556.90          | 10.00            |
| 51             | AICRP On Maize, IIMR, New Delhi                                                   | 0.00                   | 1302.00         | 0.00            | 250.00          | 1552.00          | 0.00                   | 10.00          | 15.00         | 25.00          | 0.00         | 20.00                  | 20.00         | 0.00                   | 1312.00         | 285.00          | 1597.00          | 0.00             |
| 52             | IIOR, Hyderabad                                                                   | 171.20                 | 1876.25         | 257.03          | 633.75          | 2938.23          | 0.00                   | 0.00           | 8.00          | 8.00           | 0.00         | 10.00                  | 10.00         | 171.20                 | 1876.25         | 908.78          | 2956.23          | 10.00            |
| 53             | AICRP on Oilseed, Hyderabad                                                       | 0.00                   | 1280.00         | 0.00            | 139.00          | 1419.00          | 0.00                   | 0.00           | 0.00          | 0.00           | 0.00         | 11.00                  | 11.00         | 0.00                   | 1280.00         | 150.00          | 1430.00          | 0.00             |
| 54             | AICRP on Linseed, IIOR, Hyderabad                                                 | 5.00                   | 460.00          | 0.00            | 57.00           | 522.00           | 0.00                   | 40.00          | 0.00          | 40.00          | 0.00         | 3.00                   | 3.00          | 5.00                   | 500.00          | 60.00           | 565.00           | 0.00             |
| 55             | AICRP on Sesame & Niger, IIOR, Hyderabad                                          | 0.00                   | 958.00          | 0.00            | 67.00           | 1025.00          | 0.00                   | 0.00           | 0.00          | 0.00           | 0.00         | 3.00                   | 3.00          | 0.00                   | 958.00          | 70.00           | 1028.00          | 0.00             |
| 56             | IIRR, Hyderabad                                                                   | 3.00                   | 2190.00         | 400.00          | 584.00          | 3177.00          | 0.00                   | 0.00           | 0.00          | 0.00           | 0.00         | 14.00                  | 14.00         | 3.00                   | 2190.00         | 998.00          | 3191.00          | 0.00             |
| 57             | AICRP on Rice, IIRR, Hyderabad                                                    | 0.00                   | 1702.00         | 0.00            | 360.00          | 2062.00          | 0.00                   | 215.00         | 0.00          | 215.00         | 0.00         | 28.00                  | 28.00         | 0.00                   | 1917.00         | 388.00          | 2305.00          | 0.00             |
| 58             | CRP on Rice Biofortification, IIRR, Hyderabad                                     | 20.00                  | 0.00            | 0.00            | 430.00          | 450.00           | 0.00                   | 0.00           | 0.00          | 0.00           | 0.00         | 0.00                   | 0.00          | 20.00                  | 0.00            | 430.00          | 450.00           | 0.00             |
| 59             | IIWBR, Karnal                                                                     | 323.00                 | 1585.00         | 332.00          | 734.00          | 2974.00          | 0.00                   | 0.00           | 0.00          | 0.00           | 0.00         | 5.00                   | 5.00          | 323.00                 | 1585.00         | 1071.00         | 2979.00          | 10.00            |
| 60             | AICRP on Wheat & Barley, IIWBR, Karnal                                            | 0.00                   | 1800.00         | 0.00            | 140.00          | 1940.00          | 0.00                   | 40.00          | 5.00          | 45.00          | 0.00         | 2.00                   | 2.00          | 0.00                   | 1840.00         | 147.00          | 1987.00          | 0.00             |
| 61             | IISS, Maunath Bhanjan                                                             | 30.00                  | 325.00          | 14.50           | 276.50          | 646.00           | 0.00                   | 0.00           | 0.00          | 0.00           | 0.00         | 19.00                  | 19.00         | 30.00                  | 325.00          | 310.00          | 665.00           | 1.80             |
| 62             | AICRP NSP (CROPS), DSR, Maunath Bhanjan Seed Production in Agricultural Corps and | 0.00                   | 1633.80         | 0.00            | 32.00           | 1665.80          | 0.00                   | 100.00         | 0.00          | 100.00         | 0.00         | 67.00                  | 67.00         | 0.00                   | 1733.80         | 99.00           | 1832.80          | 0.00             |
| 63             | Fisheries, DSR, Mau                                                               | 0.00                   | 0.00            | 0.00            | 693.35          | 693.35           | 0.00                   | 0.00           | 0.00          | 0.00           | 0.00         | 14.50                  | 14.50         | 0.00                   | 0.00            | 707.85          | 707.85           | 0.00             |
| 64             | NIBSM, Raipur                                                                     | 1930.94                | 273.00          | 10.00           | 194.20          | 2408.14          | 0.00                   | 0.00           | 0.00          | 0.00           | 0.00         | 0.00                   | 0.00          | 1930.94                | 273.00          | 204.20          | 2408.14          | 0.00             |
| 65             | IIAB, Ranchi                                                                      | 149.30                 | 212.00          | 10.00           | 119.00          | 490.30           | 0.00                   | 0.00           | 0.00          | 0.00           | 0.00         | 7.00                   | 7.00          | 149.30                 | 212.00          | 136.00          | 497.30           | 0.00             |
| 66             | AINP on Vertebrate Pest Management, CAZRI, Jodhpur                                | 0.00                   | 302.00          | 0.00            | 45.20           | 347.20           | 0.00                   | 55.00          | 0.00          | 55.00          | 1.00         | 10.00                  | 11.00         | 1.00                   | 357.00          | 55.20           | 413.20           | 0.00             |
|                | <b>Total Crop Sciences</b>                                                        | <b>10282.58</b>        | <b>80065.65</b> | <b>35688.66</b> | <b>28892.42</b> | <b>154929.31</b> | <b>0.00</b>            | <b>1430.00</b> | <b>170.00</b> | <b>1600.00</b> | <b>28.00</b> | <b>593.00</b>          | <b>621.00</b> | <b>10310.58</b>        | <b>81495.65</b> | <b>65344.08</b> | <b>157150.31</b> | <b>245.06</b>    |
| 1              | CIARI, Port Blair                                                                 | 5.00                   | 1625.20         | 231.05          | 502.55          | 2363.80          | 0.00                   | 0.00           | 0.00          | 0.00           | 0.00         | 29.00                  | 29.00         | 5.00                   | 1625.20         | 762.60          | 2392.80          | 14.54            |
| 2              | CIAH, Bikaner                                                                     | 6.00                   | 1350.00         | 98.00           | 410.00          | 1864.00          | 0.00                   | 0.00           | 2.00          | 2.00           | 0.00         | 10.00                  | 10.00         | 6.00                   | 1350.00         | 520.00          | 1876.00          | 20.00            |
| 3              | AICRP on AZF, CIAH, Bikaner                                                       | 0.00                   | 645.00          | 0.00            | 120.00          | 765.00           | 0.00                   | 0.00           | 0.00          | 0.00           | 0.00         | 25.00                  | 25.00         | 0.00                   | 645.00          | 145.00          | 790.00           | 0.00             |
| 4              | CISH, Lucknow                                                                     | 7.00                   | 1540.00         | 592.50          | 380.00          | 2519.50          | 0.00                   | 0.00           | 2.00          | 2.00           | 0.00         | 5.00                   | 5.00          | 7.00                   | 1540.00         | 979.50          | 2526.50          | 1.00             |
| 5              | CITH, Srinagar                                                                    | 6.00                   | 452.50          | 36.00           | 468.90          | 963.40           | 0.00                   | 0.00           | 20.00         | 20.00          | 0.00         | 12.00                  | 12.00         | 6.00                   | 452.50          | 536.90          | 995.40           | 7.00             |
| 6              | CPCRI, Kasaragod                                                                  | 25.00                  | 2910.10         | 2862.00         | 1462.00         | 7259.10          | 0.00                   | 0.00           | 2.00          | 2.00           | 0.00         | 15.00                  | 15.00         | 25.00                  | 2910.10         | 4341.00         | 7276.10          | 0.00             |
| 7              | AICRP on Palms, CPCRI, Kasaragod                                                  | 1.00                   | 324.57          | 0.00            | 250.00          | 575.57           | 0.00                   | 0.00           | 15.00         | 15.00          | 0.00         | 20.00                  | 20.00         | 1.00                   | 324.57          | 285.00          | 610.57           | 0.00             |
| 8              | CPRI, Shimla                                                                      | 18.00                  | 3290.00         | 2260.00         | 965.00          | 6533.00          | 0.00                   | 0.00           | 2.00          | 2.00           | 0.00         | 0.00                   | 0.00          | 18.00                  | 3290.00         | 3227.00         | 6535.00          | 15.00            |
| 9              | AICRP on Potato, CPRI, Shimla                                                     | 0.00                   | 438.00          | 0.00            | 60.00           | 498.00           | 0.00                   | 42.00          | 15.00         | 57.00          | 0.00         | 0.00                   | 0.00          | 0.00                   | 480.00          | 75.00           | 555.00           | 0.00             |
| 10             | CTCRI, Thiruvanthapuram                                                           | 11.00                  | 1520.00         | 342.00          | 369.80          | 2242.80          | 0.00                   | 0.00           | 2.00          | 2.00           | 0.00         | 10.00                  | 10.00         | 11.00                  | 1520.00         | 723.80          | 2254.80          | 10.00            |
| 11             | AICRP on Tuber Crops, CTCRI, Thiruvanthapuram                                     | 0.00                   | 204.00          | 0.00            | 100.00          | 304.00           | 0.00                   | 21.00          | 27.00         | 48.00          | 0.00         | 2.00                   | 2.00          | 0.00                   | 225.00          | 129.00          | 354.00           | 0.00             |
| 12             | IIHR, Bangalore                                                                   | 43.00                  | 5200.00         | 3750.00         | 1790.00         | 10783.00         | 0.00                   | 0.00           | 5.00          | 5.00           | 0.00         | 15.00                  | 15.00         | 43.00                  | 5200.00         | 5560.00         | 10803.00         | 20.00            |
| 13             | AICRP on Fruit, IIHR, Bangalore                                                   | 0.00                   | 1997.00         | 0.00            | 360.00          | 2357.00          | 0.00                   | 227.00         | 80.00         | 307.00         | 0.00         | 35.00                  | 35.00         | 0.00                   | 2224.00         | 475.00          | 2699.00          | 0.00             |

| (Rs. In lakhs) |                                                         |                        |                 |                 |                 |                 |                        |               |               |                |                        |               |               |                        |                 |                 |                 |                  |
|----------------|---------------------------------------------------------|------------------------|-----------------|-----------------|-----------------|-----------------|------------------------|---------------|---------------|----------------|------------------------|---------------|---------------|------------------------|-----------------|-----------------|-----------------|------------------|
| Sl.No.         | Name of the Unit/AICRP/Nwtwork Project/ATARI etc.       | Other than NEH & TSP   |                 |                 |                 |                 | NEH                    |               |               |                | TSP                    |               |               | Grand Total            |                 |                 |                 | Loans & Advances |
|                |                                                         | Grant in Aid component |                 |                 |                 | Total           | Grant in Aid component |               |               | Total          | Grant in Aid component |               | Total         | Grant in Aid component |                 |                 | Total           |                  |
|                |                                                         | Capital                | Salaries        | Pension         | General         |                 | Capital                | Salaries      | General       |                | Capital                | General       |               | Capital                | Salaries        | General         |                 |                  |
| 14             | IISR, Calicut                                           | 6.00                   | 1150.00         | 140.00          | 545.00          | 1841.00         | 0.00                   | 0.00          | 2.00          | 2.00           | 0.00                   | 23.00         | 23.00         | 6.00                   | 1150.00         | 710.00          | 1866.00         | 3.00             |
| 15             | AICRP on Spices, IISR, Calicut                          | 0.00                   | 425.00          | 0.00            | 72.00           | 497.00          | 0.00                   | 0.00          | 30.00         | 30.00          | 0.00                   | 10.00         | 10.00         | 0.00                   | 425.00          | 112.00          | 537.00          | 0.00             |
| 16             | IIVR, Varanasi                                          | 3.00                   | 1185.00         | 40.40           | 760.00          | 1988.40         | 0.00                   | 0.00          | 2.00          | 2.00           | 0.00                   | 35.00         | 35.00         | 3.00                   | 1185.00         | 837.40          | 2025.40         | 12.00            |
| 17             | AICRP on Vegetables, IIVR, Varanasi                     | 1.00                   | 1452.46         | 0.00            | 300.00          | 1753.46         | 0.00                   | 20.00         | 30.00         | 50.00          | 0.00                   | 25.00         | 25.00         | 1.00                   | 1472.46         | 355.00          | 1828.46         | 0.00             |
| 18             | NRC for Banana, Tiruchirapalli                          | 0.00                   | 572.00          | 29.96           | 438.00          | 1039.96         | 0.00                   | 0.00          | 2.00          | 2.00           | 0.00                   | 4.00          | 4.00          | 0.00                   | 572.00          | 473.96          | 1045.96         | 5.00             |
| 19             | Dte. for Cashew Research, Puttur                        | 1.00                   | 527.19          | 116.00          | 324.00          | 968.19          | 0.00                   | 0.00          | 2.00          | 2.00           | 0.00                   | 6.00          | 6.00          | 1.00                   | 527.19          | 448.00          | 976.19          | 1.00             |
| 20             | AICRP on Cashew, Dte. For Cashew Research, Puttur       | 0.00                   | 249.57          | 0.00            | 110.00          | 359.57          | 0.00                   | 0.00          | 39.00         | 39.00          | 0.00                   | 9.00          | 9.00          | 0.00                   | 249.57          | 158.00          | 407.57          | 0.00             |
| 21             | CCRI, Nagpur                                            | 12.00                  | 734.00          | 7.00            | 595.00          | 1348.00         | 2.00                   | 0.00          | 20.00         | 22.00          | 0.00                   | 7.00          | 7.00          | 14.00                  | 734.00          | 629.00          | 1377.00         | 3.00             |
| 22             | NRC For Grapes, Pune                                    | 7.00                   | 465.10          | 30.00           | 413.75          | 915.85          | 0.00                   | 0.00          | 5.00          | 5.00           | 0.00                   | 4.00          | 4.00          | 7.00                   | 465.10          | 452.75          | 924.85          | 5.00             |
| 23             | DMAPR, Anand                                            | 5.00                   | 430.00          | 0.00            | 377.00          | 812.00          | 0.00                   | 0.00          | 2.00          | 2.00           | 0.00                   | 3.00          | 3.00          | 5.00                   | 430.00          | 382.00          | 817.00          | 3.00             |
| 24             | AICRP on MAP & Betelvine, DMAPR, Anand                  | 0.00                   | 838.00          | 0.00            | 110.00          | 948.00          | 0.00                   | 16.00         | 10.00         | 26.00          | 0.00                   | 0.00          | 0.00          | 0.00                   | 854.00          | 120.00          | 974.00          | 0.00             |
| 25             | Dte. on Mushroom, Solan                                 | 5.00                   | 409.00          | 72.50           | 375.00          | 861.50          | 0.00                   | 0.00          | 17.00         | 17.00          | 0.00                   | 2.00          | 2.00          | 5.00                   | 409.00          | 466.50          | 880.50          | 0.00             |
| 26             | AICRP on Mushroom, DMR, Solan                           | 0.00                   | 226.00          | 0.00            | 90.00           | 316.00          | 0.00                   | 6.00          | 20.00         | 26.00          | 0.00                   | 8.00          | 8.00          | 0.00                   | 232.00          | 118.00          | 350.00          | 0.00             |
| 27             | IIOPR, Pedavegi                                         | 3.14                   | 564.00          | 51.70           | 470.00          | 1088.84         | 0.00                   | 0.00          | 2.00          | 2.00           | 0.00                   | 15.00         | 15.00         | 3.14                   | 564.00          | 538.70          | 1105.84         | 0.00             |
| 28             | Dte. on Onion & Garlic, Pune                            | 2.86                   | 451.50          | 1.39            | 500.00          | 955.75          | 0.00                   | 0.00          | 2.00          | 2.00           | 0.00                   | 15.00         | 15.00         | 2.86                   | 451.50          | 518.39          | 972.75          | 2.00             |
| 29             | NRC on Orchids, Sikkim                                  | 0.00                   | 0.00            | 0.00            | 1.00            | 1.00            | 0.00                   | 270.50        | 107.00        | 377.50         | 0.00                   | 2.00          | 2.00          | 0.00                   | 270.50          | 110.00          | 380.50          | 0.00             |
| 30             | NRC Seed Spices, Ajmer                                  | 5.00                   | 415.00          | 33.00           | 400.00          | 853.00          | 0.00                   | 0.00          | 2.00          | 2.00           | 0.00                   | 7.00          | 7.00          | 5.00                   | 415.00          | 442.00          | 862.00          | 0.00             |
| 31             | NRC For Litchi, Muzaffarpur                             | 7.00                   | 310.00          | 0.00            | 403.00          | 720.00          | 0.00                   | 0.00          | 2.00          | 2.00           | 0.00                   | 5.00          | 5.00          | 7.00                   | 310.00          | 410.00          | 727.00          | 7.00             |
| 32             | NRC for Pomegranate, Solapur                            | 10.00                  | 250.00          | 65.34           | 468.00          | 793.34          | 0.00                   | 0.00          | 2.00          | 2.00           | 0.00                   | 7.00          | 7.00          | 10.00                  | 250.00          | 542.34          | 802.34          | 6.00             |
| 33             | Dte. of Floriculture, Pune                              | 2.00                   | 221.50          | 0.00            | 297.00          | 520.50          | 0.00                   | 0.00          | 2.00          | 2.00           | 0.00                   | 8.00          | 8.00          | 2.00                   | 221.50          | 307.00          | 530.50          | 0.00             |
| 34             | AICRP on Floriculture, Dte. of Floriculture, Pune       | 0.00                   | 627.00          | 0.00            | 80.00           | 707.00          | 0.00                   | 0.00          | 10.00         | 10.00          | 0.00                   | 0.00          | 0.00          | 0.00                   | 627.00          | 90.00           | 717.00          | 0.00             |
|                | <b>Total HORTICULTURAL SCIENCES</b>                     | <b>192.00</b>          | <b>32998.69</b> | <b>10758.84</b> | <b>14367.00</b> | <b>58316.53</b> | <b>2.00</b>            | <b>602.50</b> | <b>482.00</b> | <b>1086.50</b> | <b>0.00</b>            | <b>373.00</b> | <b>373.00</b> | <b>194.00</b>          | <b>33601.19</b> | <b>25980.84</b> | <b>59776.03</b> | <b>134.54</b>    |
| 1              | CARI, Izatnagar                                         | 267.00                 | 1815.00         | 512.00          | 913.00          | 3507.00         | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00                   | 0.00          | 0.00          | 267.00                 | 1815.00         | 1425.00         | 3507.00         | 10.00            |
| 2              | CIRB, Hissar                                            | 239.24                 | 1979.25         | 126.82          | 702.35          | 3047.66         | 0.00                   | 0.00          | 0.00          | 0.00           | 0.20                   | 2.80          | 3.00          | 239.44                 | 1979.25         | 831.97          | 3050.66         | 1.50             |
| 3              | Network on buffaloes                                    | 104.00                 | 111.00          | 0.00            | 275.50          | 490.50          | 3.00                   | 24.00         | 33.00         | 60.00          | 0.00                   | 0.00          | 0.00          | 107.00                 | 135.00          | 308.50          | 550.50          | 0.00             |
| 4              | CIRG, Makhdoom                                          | 124.50                 | 2640.00         | 397.50          | 354.50          | 3516.50         | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00                   | 0.00          | 0.00          | 124.50                 | 2640.00         | 752.00          | 3516.50         | 12.00            |
| 5              | AICRP on Goats, CIRG, Makhdoom                          | 121.00                 | 0.00            | 0.00            | 325.00          | 446.00          | 0.00                   | 0.00          | 25.00         | 25.00          | 0.80                   | 11.20         | 12.00         | 121.80                 | 0.00            | 361.20          | 483.00          | 0.00             |
| 6              | CSWRI, Avikanagar                                       | 160.00                 | 2750.00         | 300.00          | 955.00          | 4165.00         | 2.00                   | 0.00          | 0.00          | 2.00           | 0.30                   | 3.70          | 4.00          | 162.30                 | 2750.00         | 1258.70         | 4171.00         | 15.00            |
| 7              | AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar     | 10.00                  | 0.00            | 0.00            | 115.00          | 125.00          | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00                   | 0.00          | 0.00          | 10.00                  | 0.00            | 115.00          | 125.00          | 0.00             |
| 8              | Network on Sheep Improvement, CSWRI, Avikanagar         | 5.00                   | 98.00           | 0.00            | 198.00          | 301.00          | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00                   | 0.00          | 0.00          | 5.00                   | 98.00           | 198.00          | 301.00          | 0.00             |
| 9              | IVRI, Izatnagar                                         | 890.00                 | 12601.15        | 16150.00        | 4123.05         | 33764.20        | 0.00                   | 0.00          | 50.00         | 50.00          | 1.00                   | 19.00         | 20.00         | 891.00                 | 12601.15        | 20342.05        | 33834.20        | 80.00            |
| 10             | Outreach Prog. On Env. Pollutant, IVRI, Izatnagar       | 29.00                  | 0.00            | 0.00            | 90.00           | 119.00          | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00                   | 0.00          | 0.00          | 29.00                  | 0.00            | 90.00           | 119.00          | 0.00             |
| 11             | Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar    | 24.00                  | 0.00            | 0.00            | 137.00          | 161.00          | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00                   | 0.00          | 0.00          | 24.00                  | 0.00            | 137.00          | 161.00          | 0.00             |
| 12             | Outreach Prog, on Ethno vety. Medicine, IVRI, Izatnagar | 10.00                  | 0.00            | 0.00            | 68.00           | 78.00           | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00                   | 0.00          | 0.00          | 10.00                  | 0.00            | 68.00           | 78.00           | 0.00             |
| 13             | Network on GIP, IVRI, Izatnagar                         | 5.00                   | 0.00            | 0.00            | 68.00           | 73.00           | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00                   | 0.00          | 0.00          | 5.00                   | 0.00            | 68.00           | 73.00           | 0.00             |
| 14             | Network on BTB, IVRI, Izatnagar                         | 21.00                  | 0.00            | 0.00            | 42.00           | 63.00           | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00                   | 0.00          | 0.00          | 21.00                  | 0.00            | 42.00           | 63.00           | 0.00             |
| 15             | Network on Neonatal Mortality, IVRI, Izatnagar          | 25.00                  | 0.00            | 0.00            | 69.00           | 94.00           | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00                   | 0.00          | 0.00          | 25.00                  | 0.00            | 69.00           | 94.00           | 0.00             |
| 16             | Network on Diag. Imaging Tech., IVRI, Izatnagar         | 209.00                 | 0.00            | 0.00            | 63.00           | 272.00          | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00                   | 0.00          | 0.00          | 209.00                 | 0.00            | 63.00           | 272.00          | 0.00             |
| 17             | CRP on V&D, IVRI, Izatnagar                             | 171.00                 | 0.00            | 0.00            | 460.00          | 631.00          | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00                   | 0.00          | 0.00          | 171.00                 | 0.00            | 460.00          | 631.00          | 0.00             |
| 18             | NIHSAD, Bhopal                                          | 78.00                  | 590.00          | 84.00           | 731.90          | 1483.90         | 0.00                   | 0.00          | 18.00         | 18.00          | 0.00                   | 0.00          | 0.00          | 78.00                  | 590.00          | 833.90          | 1501.90         | 5.00             |

| (Rs. In lakhs) |                                                                                |                        |                 |                 |                 |                 |                        |               |               |                |              |                        |               |                        |                 |                 |                 |                  |
|----------------|--------------------------------------------------------------------------------|------------------------|-----------------|-----------------|-----------------|-----------------|------------------------|---------------|---------------|----------------|--------------|------------------------|---------------|------------------------|-----------------|-----------------|-----------------|------------------|
| Sl.No.         | Name of the Unit/AICRP/Nwtwork Project/ATARI etc.                              | Other than NEH & TSP   |                 |                 |                 |                 | NEH                    |               |               |                | TSP          |                        |               | Grand Total            |                 |                 |                 | Loans & Advances |
|                |                                                                                | Grant in Aid component |                 |                 |                 | Total           | Grant in Aid component |               |               |                | Total        | Grant in Aid component | Total         | Grant in Aid component |                 |                 | Total           |                  |
|                |                                                                                | Capital                | Salaries        | Pension         | General         |                 | Capital                | Salaries      | General       |                |              | Capital                | General       |                        | Capital         | Salaries        | General         |                  |
| 19             | NBAGR, Karnal                                                                  | 43.80                  | 877.00          | 52.50           | 362.00          | 1335.30         | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00         | 0.00                   | 0.00          | 43.80                  | 877.00          | 414.50          | 1335.30         | 15.00            |
| 20             | Network Project on Animal Genetic Resources, NBAGR, Karnal                     | 6.00                   | 0.00            | 0.00            | 53.00           | 59.00           | 0.00                   | 0.00          | 10.00         | 10.00          | 0.50         | 7.50                   | 8.00          | 6.50                   | 0.00            | 70.50           | 77.00           | 0.00             |
| 21             | NDRI, Karnal                                                                   | 439.00                 | 8070.22         | 9300.13         | 3754.75         | 21564.10        | 0.00                   | 5.00          | 30.00         | 35.00          | 0.20         | 2.00                   | 2.20          | 439.20                 | 8075.22         | 13086.88        | 21601.30        | 45.00            |
| 22             | NIANP, Bangalore                                                               | 214.50                 | 1050.00         | 116.00          | 381.00          | 1761.50         | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00         | 0.00                   | 0.00          | 214.50                 | 1050.00         | 497.00          | 1761.50         | 4.00             |
| 23             | AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore                      | 48.20                  | 0.00            | 0.00            | 105.00          | 153.20          | 0.00                   | 0.00          | 20.00         | 20.00          | 0.50         | 7.50                   | 8.00          | 48.70                  | 0.00            | 132.50          | 181.20          | 0.00             |
| 24             | NRC on Camel, Bikaner                                                          | 51.00                  | 719.96          | 28.12           | 260.00          | 1059.08         | 0.00                   | 0.00          | 0.00          | 0.00           | 1.00         | 3.00                   | 4.00          | 52.00                  | 719.96          | 291.12          | 1063.08         | 4.00             |
| 25             | NRC on Equines, Hissar                                                         | 110.00                 | 910.00          | 28.55           | 558.00          | 1606.55         | 5.00                   | 0.00          | 15.00         | 20.00          | 0.00         | 0.00                   | 0.00          | 115.00                 | 910.00          | 601.55          | 1626.55         | 2.50             |
| 26             | National Centre for Veterinary Type Culture Collection, NRC on Equines, Hissar | 80.00                  | 0.00            | 0.00            | 120.00          | 200.00          | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00         | 0.00                   | 0.00          | 80.00                  | 0.00            | 120.00          | 200.00          | 0.00             |
| 27             | NRC on Meat, Hyderabad                                                         | 182.00                 | 390.00          | 42.00           | 225.00          | 839.00          | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00         | 0.00                   | 0.00          | 182.00                 | 390.00          | 267.00          | 839.00          | 17.50            |
| 28             | NRC on Mithun                                                                  | 343.37                 | 370.00          | 43.14           | 208.50          | 965.01          | 3.00                   | 0.00          | 106.00        | 109.00         | 2.75         | 39.25                  | 42.00         | 349.12                 | 370.00          | 396.89          | 1116.01         | 10.00            |
| 29             | NRC on Pig, Guwahati                                                           | 105.00                 | 284.00          | 57.00           | 240.00          | 686.00          | 50.00                  | 86.00         | 78.00         | 214.00         | 8.40         | 73.20                  | 81.60         | 163.40                 | 370.00          | 448.20          | 981.60          | 5.00             |
| 30             | AICRP on Pig, NRC on Pig, Guwahati                                             | 138.50                 | 170.00          | 0.00            | 191.30          | 499.80          | 14.50                  | 0.00          | 106.40        | 120.90         | 0.00         | 91.70                  | 91.70         | 153.00                 | 170.00          | 389.40          | 712.40          | 0.00             |
| 31             | Mega seed on Pig, NRC on Pig, Guwahati                                         | 30.60                  | 0.00            | 0.00            | 95.30           | 125.90          | 65.40                  | 0.00          | 140.70        | 206.10         | 0.00         | 8.70                   | 8.70          | 96.00                  | 0.00            | 244.70          | 340.70          | 0.00             |
| 32             | NRC on Yak, Dirang                                                             | 1.07                   | 330.10          | 4.13            | 240.00          | 575.30          | 0.00                   | 0.00          | 120.00        | 120.00         | 0.00         | 21.35                  | 21.35         | 1.07                   | 330.10          | 385.48          | 716.65          | 3.00             |
| 33             | NIVEDI, Bengalore                                                              | 229.00                 | 471.00          | 2.34            | 471.00          | 1173.34         | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00         | 7.45                   | 7.45          | 229.00                 | 471.00          | 480.79          | 1180.79         | 1.00             |
| 34             | CIRC, Meerut                                                                   | 89.50                  | 668.21          | 16.00           | 204.00          | 977.71          | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00         | 0.00                   | 0.00          | 89.50                  | 668.21          | 220.00          | 977.71          | 3.00             |
| 35             | AICRP on Cattle, CIRC, Meerut                                                  | 21.82                  | 169.00          | 0.00            | 481.00          | 671.82          | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00         | 0.00                   | 0.00          | 21.82                  | 169.00          | 481.00          | 671.82          | 0.00             |
| 36             | Dte. Of Foot & Mouth Disease, Mukteswar                                        | 990.75                 | 200.00          | 15.50           | 923.00          | 2129.25         | 0.00                   | 50.00         | 0.00          | 50.00          | 0.00         | 0.00                   | 0.00          | 990.75                 | 250.00          | 938.50          | 2179.25         | 0.00             |
| 37             | Dte. Of Poultry Research, Hyderabad                                            | 160.00                 | 733.50          | 15.00           | 689.00          | 1597.50         | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00         | 0.00                   | 0.00          | 160.00                 | 733.50          | 704.00          | 1597.50         | 5.00             |
| 38             | AICRP on Poultry, Dte. Of Poultry Research, Hyderabad                          | 58.00                  | 250.00          | 0.00            | 185.50          | 493.50          | 3.00                   | 0.00          | 30.00         | 33.00          | 0.00         | 18.00                  | 18.00         | 61.00                  | 250.00          | 233.50          | 544.50          | 0.00             |
| 39             | Poultry Seed Project, Dte. Of Poultry Research, Hyderabad                      | 182.00                 | 0.00            | 0.00            | 210.50          | 392.50          | 7.00                   | 0.00          | 100.00        | 107.00         | 0.00         | 12.00                  | 12.00         | 189.00                 | 0.00            | 322.50          | 511.50          | 0.00             |
|                | <b>TOTAL ANIMAL SCIENCES</b>                                                   | <b>6016.85</b>         | <b>38247.39</b> | <b>27290.73</b> | <b>19648.15</b> | <b>91203.12</b> | <b>152.90</b>          | <b>165.00</b> | <b>882.10</b> | <b>1200.00</b> | <b>15.65</b> | <b>328.35</b>          | <b>344.00</b> | <b>6185.40</b>         | <b>38412.39</b> | <b>48149.33</b> | <b>92747.12</b> | <b>238.50</b>    |
| 1              | CAZRI, Johdhpur                                                                | 72.00                  | 4677.00         | 5240.00         | 1352.50         | 11341.50        | 0.00                   | 0.00          | 0.00          | 0.00           | 25.00        | 50.00                  | 75.00         | 97.00                  | 4677.00         | 6642.50         | 11416.50        | 65.00            |
| 2              | CRIDA, Hyderabad                                                               | 305.00                 | 2220.10         | 450.00          | 718.00          | 3693.10         | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00         | 0.00                   | 0.00          | 305.00                 | 2220.10         | 1168.00         | 3693.10         | 1.00             |
| 3              | AICRP on Dryland Agriculture, CRIDA, Hyderabad                                 | 10.00                  | 2370.79         | 0.00            | 250.00          | 2630.79         | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00         | 0.00                   | 0.00          | 10.00                  | 2370.79         | 250.00          | 2630.79         | 0.00             |
| 4              | AICRP on Agrometeorology, CRIDA, Hyderabad                                     | 10.00                  | 612.00          | 0.00            | 100.00          | 722.00          | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00         | 0.00                   | 0.00          | 10.00                  | 612.00          | 100.00          | 722.00          | 0.00             |
| 5              | IIS & WC (CS & WCR & TI), Dehradun                                             | 121.50                 | 3900.00         | 938.00          | 925.00          | 5884.50         | 0.00                   | 0.00          | 0.00          | 0.00           | 10.00        | 23.00                  | 33.00         | 131.50                 | 3900.00         | 1886.00         | 5917.50         | 15.00            |
| 6              | CSSRI, Karnal                                                                  | 115.00                 | 2250.00         | 600.00          | 715.50          | 3680.50         | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00         | 0.00                   | 0.00          | 115.00                 | 2250.00         | 1315.50         | 3680.50         | 20.00            |
| 7              | PCU-SAS, CSSRI, Karnal                                                         | 0.00                   | 559.00          | 0.00            | 56.00           | 615.00          | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00         | 0.00                   | 0.00          | 0.00                   | 559.00          | 56.00           | 615.00          | 0.00             |
| 8              | ICAR RC For NEH Region.,Barapani                                               | 0.00                   | 5440.60         | 670.00          | 0.00            | 6110.60         | 950.00                 | 300.00        | 1317.50       | 2567.50        | 273.00       | 586.00                 | 859.00        | 1223.00                | 5740.60         | 2573.50         | 9537.10         | 54.00            |
| 9              | ICAR Res. Complex for Eastern Region, Patna                                    | 38.40                  | 1991.00         | 236.00          | 793.50          | 3058.90         | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00         | 0.00                   | 0.00          | 38.40                  | 1991.00         | 1029.50         | 3058.90         | 20.00            |
| 10             | CCARI (ICAR Res. Complex), Goa                                                 | 100.00                 | 700.25          | 41.74           | 568.13          | 1410.12         | 0.00                   | 0.00          | 0.00          | 0.00           | 10.00        | 15.00                  | 25.00         | 110.00                 | 700.25          | 624.87          | 1435.12         | 15.00            |
| 11             | IISS, Bhopal                                                                   | 58.00                  | 1255.00         | 90.00           | 288.00          | 1691.00         | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00         | 10.00                  | 10.00         | 58.00                  | 1255.00         | 388.00          | 1701.00         | 8.00             |
| 12             | AICRP on Micronutrients, IISS, Bhopal                                          | 20.00                  | 510.00          | 0.00            | 100.00          | 630.00          | 0.00                   | 0.00          | 25.00         | 25.00          | 0.00         | 10.00                  | 10.00         | 20.00                  | 510.00          | 135.00          | 665.00          | 0.00             |
| 13             | AICRP on Biofertilizer, IISS, Bhopal                                           | 10.00                  | 205.00          | 0.00            | 35.00           | 250.00          | 25.00                  | 0.00          | 25.00         | 50.00          | 0.00         | 10.00                  | 10.00         | 35.00                  | 205.00          | 70.00           | 310.00          | 0.00             |
| 14             | AICRP on STCR, IISS, Bhopal                                                    | 10.00                  | 542.00          | 0.00            | 71.00           | 623.00          | 0.00                   | 0.00          | 25.00         | 25.00          | 0.00         | 10.00                  | 10.00         | 10.00                  | 542.00          | 106.00          | 658.00          | 0.00             |
| 15             | AICRP on LTFE, IISS, Bhopal                                                    | 10.00                  | 359.00          | 0.00            | 30.00           | 399.00          | 0.00                   | 0.00          | 25.00         | 25.00          | 0.00         | 25.00                  | 25.00         | 10.00                  | 359.00          | 80.00           | 449.00          | 0.00             |
| 16             | CRP on Conservation Agriculture, IISS, Bhopal                                  | 75.00                  | 0.00            | 0.00            | 200.00          | 275.00          | 0.00                   | 0.00          | 0.00          | 0.00           | 0.00         | 0.00                   | 0.00          | 75.00                  | 0.00            | 200.00          | 275.00          | 0.00             |
| 17             | NBSS & LUP, Nagpur                                                             | 112.00                 | 3100.00         | 3180.00         | 788.00          | 7180.00         | 100.00                 | 0.00          | 80.50         | 180.50         | 25.00        | 60.00                  | 85.00         | 237.00                 | 3100.00         | 4108.50         | 7445.50         | 7.51             |

| (Rs. In lakhs) |                                                      |                        |                 |                 |                |                 |                        |               |                |                |                        |               |                |                        |                 |                 |                 |                  |
|----------------|------------------------------------------------------|------------------------|-----------------|-----------------|----------------|-----------------|------------------------|---------------|----------------|----------------|------------------------|---------------|----------------|------------------------|-----------------|-----------------|-----------------|------------------|
| Sl.No.         | Name of the Unit/AICRP/Nwtwork Project/ATARI etc.    | Other than NEH & TSP   |                 |                 |                |                 | NEH                    |               |                |                | TSP                    |               |                | Grand Total            |                 |                 |                 | Loans & Advances |
|                |                                                      | Grant in Aid component |                 |                 |                | Total           | Grant in Aid component |               |                | Total          | Grant in Aid component |               | Total          | Grant in Aid component |                 |                 | Total           |                  |
|                |                                                      | Capital                | Salaries        | Pension         | General        |                 | Capital                | Salaries      | General        |                | Capital                | General       |                | Capital                | Salaries        | General         |                 |                  |
| 18             | CARI,Jhansi                                          | 120.00                 | 683.00          | 73.00           | 214.26         | 1090.26         | 0.00                   | 0.00          | 0.00           | 0.00           | 0.00                   | 0.00          | 0.00           | 120.00                 | 683.00          | 287.26          | 1090.26         | 2.00             |
| 19             | AICRP on Agroforestry, CARI, Jhansi                  | 44.00                  | 1000.00         | 0.00            | 61.00          | 1105.00         | 35.00                  | 0.00          | 10.00          | 45.00          | 0.00                   | 20.00         | 20.00          | 79.00                  | 1000.00         | 91.00           | 1170.00         | 0.00             |
| 20             | IIWM, Bhubaneshwar                                   | 75.00                  | 762.00          | 4.50            | 214.26         | 1055.76         | 0.00                   | 0.00          | 0.00           | 0.00           | 0.00                   | 5.00          | 5.00           | 75.00                  | 762.00          | 223.76          | 1060.76         | 0.00             |
| 21             | AICRP on IWM, IIWM, Bhubaneshwar                     | 10.00                  | 2106.00         | 0.00            | 61.00          | 2177.00         | 0.00                   | 0.00          | 0.00           | 0.00           | 0.00                   | 10.00         | 10.00          | 10.00                  | 2106.00         | 71.00           | 2187.00         | 0.00             |
| 22             | CRP on Water, IIWM, Bhubaneshwar                     | 100.00                 | 0.00            | 0.00            | 225.00         | 325.00          | 0.00                   | 0.00          | 0.00           | 0.00           | 0.00                   | 0.00          | 0.00           | 100.00                 | 0.00            | 225.00          | 325.00          | 0.00             |
| 23             | NRC on Integrated Farming, Motihari                  | 190.78                 | 75.00           | 0.00            | 230.28         | 496.06          | 0.00                   | 0.00          | 0.00           | 0.00           | 0.00                   | 0.00          | 0.00           | 190.78                 | 75.00           | 230.28          | 496.06          | 0.00             |
| 24             | Dte. Of Weed Research, Jabalpur                      | 84.00                  | 604.30          | 3.78            | 390.00         | 1082.08         | 0.00                   | 0.00          | 0.00           | 0.00           | 0.00                   | 0.00          | 0.00           | 84.00                  | 604.30          | 393.78          | 1082.08         | 3.00             |
| 25             | AICRP on Weed Management, DWR, Jabalpur              | 7.00                   | 810.00          | 0.00            | 100.00         | 917.00          | 0.00                   | 0.00          | 0.00           | 0.00           | 0.00                   | 0.00          | 0.00           | 7.00                   | 810.00          | 100.00          | 917.00          | 0.00             |
| 26             | IIFSR, Modipuram                                     | 58.00                  | 980.00          | 273.00          | 340.00         | 1651.00         | 0.00                   | 0.00          | 0.00           | 0.00           | 0.00                   | 0.00          | 0.00           | 58.00                  | 980.00          | 613.00          | 1651.00         | 1.50             |
| 27             | AICRP on Integrated Farming System, IIFSR, Modipuram | 60.00                  | 3039.37         | 0.00            | 350.59         | 3449.96         | 12.00                  | 0.00          | 45.00          | 57.00          | 0.00                   | 25.00         | 25.00          | 72.00                  | 3039.37         | 420.59          | 3531.96         | 0.00             |
| 28             | Network Project on Organic Farming, IIFSR, Modipuram | 0.00                   | 0.00            | 0.00            | 130.00         | 130.00          | 0.00                   | 0.00          | 25.00          | 25.00          | 0.00                   | 20.00         | 20.00          | 0.00                   | 0.00            | 175.00          | 175.00          | 0.00             |
| 29             | NIASM, Baramati                                      | 1061.82                | 414.00          | 31.00           | 641.48         | 2148.30         | 0.00                   | 0.00          | 0.00           | 0.00           | 0.00                   | 20.00         | 20.00          | 1061.82                | 414.00          | 692.48          | 2168.30         | 16.50            |
|                | <b>TOTAL NRM DIVISION</b>                            | <b>2877.50</b>         | <b>41165.41</b> | <b>11831.02</b> | <b>9948.50</b> | <b>65822.43</b> | <b>1122.00</b>         | <b>300.00</b> | <b>1578.00</b> | <b>3000.00</b> | <b>343.00</b>          | <b>899.00</b> | <b>1242.00</b> | <b>4342.50</b>         | <b>41465.41</b> | <b>24256.52</b> | <b>70064.43</b> | <b>228.51</b>    |
| 30             | NICRA, Hyderabad                                     | 531.00                 | 0.00            | 0.00            | 3097.00        | 3628.00         | 29.00                  | 0.00          | 500.00         | 529.00         | 0.00                   | 0.00          | 0.00           | 560.00                 | 0.00            | 3597.00         | 4157.00         | 0.00             |
|                | <b>TOTAL CRAI/NICRA</b>                              | <b>531.00</b>          | <b>0.00</b>     | <b>0.00</b>     | <b>3097.00</b> | <b>3628.00</b>  | <b>29.00</b>           | <b>0.00</b>   | <b>500.00</b>  | <b>529.00</b>  | <b>0.00</b>            | <b>0.00</b>   | <b>0.00</b>    | <b>560.00</b>          | <b>0.00</b>     | <b>3597.00</b>  | <b>4157.00</b>  | <b>0.00</b>      |
| 1              | CIBA, Chennai                                        | 310.00                 | 1741.00         | 2014.00         | 913.50         | 4978.50         | 0.00                   | 0.00          | 0.00           | 0.00           | 15.00                  | 12.00         | 27.00          | 325.00                 | 1741.00         | 2939.50         | 5005.50         | 7.00             |
| 2              | AINP on Fish Health, CIBA, Chennai                   | 0.00                   | 0.00            | 0.00            | 184.00         | 184.00          | 0.00                   | 0.00          | 0.00           | 0.00           | 0.00                   | 0.00          | 0.00           | 0.00                   | 0.00            | 184.00          | 184.00          | 0.00             |
| 3              | CIFRI, Barrackpore                                   | 394.75                 | 2350.60         | 6431.00         | 619.00         | 9795.35         | 2.00                   | 0.00          | 25.00          | 27.00          | 5.00                   | 14.00         | 19.00          | 401.75                 | 2350.60         | 7089.00         | 9841.35         | 15.00            |
| 4              | CIFA, Bhubaneshwar                                   | 353.00                 | 2119.80         | 566.00          | 855.00         | 3893.80         | 10.00                  | 0.00          | 15.00          | 25.00          | 5.00                   | 15.00         | 20.00          | 368.00                 | 2119.80         | 1451.00         | 3938.80         | 0.00             |
| 5              | CIFE, Mumbai                                         | 171.25                 | 2900.60         | 500.00          | 2225.00        | 5796.85         | 0.00                   | 0.00          | 6.00           | 6.00           | 0.00                   | 11.00         | 11.00          | 171.25                 | 2900.60         | 2742.00         | 5813.85         | 4.00             |
| 6              | CIFT, Kochi                                          | 268.00                 | 2745.50         | 385.00          | 872.38         | 4270.88         | 0.00                   | 0.00          | 5.00           | 5.00           | 0.00                   | 10.00         | 10.00          | 268.00                 | 2745.50         | 1272.38         | 4285.88         | 20.00            |
| 7              | CMFRI, Kochi                                         | 365.00                 | 6201.00         | 6737.00         | 1679.00        | 14982.00        | 0.00                   | 0.00          | 0.00           | 0.00           | 5.00                   | 8.00          | 13.00          | 370.00                 | 6201.00         | 8424.00         | 14995.00        | 30.00            |
| 8              | ANIP Mericulture, CMFRI, Kochi                       | 115.00                 | 0.00            | 0.00            | 180.00         | 295.00          | 0.00                   | 0.00          | 0.00           | 0.00           | 0.00                   | 0.00          | 0.00           | 115.00                 | 0.00            | 180.00          | 295.00          | 0.00             |
| 9              | NBGR, Lucknow                                        | 277.00                 | 1180.50         | 205.00          | 702.50         | 2365.00         | 0.00                   | 0.00          | 22.00          | 22.00          | 5.00                   | 9.00          | 14.00          | 282.00                 | 1180.50         | 938.50          | 2401.00         | 11.00            |
| 10             | CRP Genomics, NBGR, Lucknow                          | 0.00                   | 0.00            | 0.00            | 361.62         | 361.62          | 0.00                   | 0.00          | 0.00           | 0.00           | 0.00                   | 0.00          | 0.00           | 0.00                   | 0.00            | 361.62          | 361.62          | 0.00             |
|                | Dte. Of Coldwater Fisheries Research, Bhimtal        | 115.00                 | 598.00          | 39.58           | 400.00         | 1152.58         | 8.00                   | 0.00          | 7.00           | 15.00          | 5.00                   | 5.00          | 10.00          | 128.00                 | 598.00          | 451.58          | 1177.58         | 2.00             |
|                | <b>TOTAL FISHEREIES</b>                              | <b>2369.00</b>         | <b>19837.00</b> | <b>16877.58</b> | <b>8992.00</b> | <b>48075.58</b> | <b>20.00</b>           | <b>0.00</b>   | <b>80.00</b>   | <b>100.00</b>  | <b>40.00</b>           | <b>84.00</b>  | <b>124.00</b>  | <b>2429.00</b>         | <b>19837.00</b> | <b>26033.58</b> | <b>48299.58</b> | <b>89.00</b>     |
| 1              | CIAE, Bhopal                                         | 76.00                  | 2960.90         | 1883.00         | 685.00         | 5604.90         | 0.00                   | 0.00          | 0.00           | 0.00           | 0.00                   | 0.00          | 0.00           | 76.00                  | 2960.90         | 2568.00         | 5604.90         | 5.00             |
| 2              | AICRP on FIM, CIAE, Bhopal                           | 25.00                  | 1013.91         | 0.00            | 150.00         | 1188.91         | 3.00                   | 96.09         | 13.00          | 112.09         | 0.00                   | 0.00          | 0.00           | 28.00                  | 1110.00         | 163.00          | 1301.00         | 0.00             |
| 3              | AICRP on ESA, CIAE, Bhopal                           | 20.00                  | 262.99          | 0.00            | 50.00          | 332.99          | 2.00                   | 37.01         | 20.00          | 59.01          | 0.00                   | 0.00          | 0.00           | 22.00                  | 300.00          | 70.00           | 392.00          | 0.00             |
| 4              | AICRP on EAAI, CIAE, Bhopal                          | 25.00                  | 700.00          | 0.00            | 110.00         | 835.00          | 0.00                   | 0.00          | 0.00           | 0.00           | 0.00                   | 0.00          | 0.00           | 25.00                  | 700.00          | 110.00          | 835.00          | 0.00             |
| 5              | AICRP on UAE, CIAE, Bhopal                           | 20.00                  | 386.06          | 0.00            | 80.00          | 486.06          | 2.00                   | 39.94         | 20.00          | 61.94          | 0.00                   | 0.00          | 0.00           | 22.00                  | 426.00          | 100.00          | 548.00          | 0.00             |
| 6              | CRP On FMPF, CIAE, Bhopal                            | 6.00                   | 0.00            | 0.00            | 90.00          | 96.00           | 1.00                   | 0.00          | 3.00           | 4.00           | 0.00                   | 0.00          | 0.00           | 7.00                   | 0.00            | 93.00           | 100.00          | 0.00             |
| 7              | CRP On EA, CIAE, Bhopal                              | 6.00                   | 0.00            | 0.00            | 71.00          | 77.00           | 0.00                   | 0.00          | 0.00           | 0.00           | 0.00                   | 0.00          | 0.00           | 6.00                   | 0.00            | 71.00           | 77.00           | 0.00             |
| 8              | CIPHET, Ludhiana                                     | 50.00                  | 922.00          | 125.00          | 375.00         | 1472.00         | 0.00                   | 0.00          | 0.00           | 0.00           | 0.00                   | 0.00          | 0.00           | 50.00                  | 922.00          | 500.00          | 1472.00         | 10.00            |
| 9              | AICRP on PET, CIPHET, Ludhiana                       | 20.00                  | 231.20          | 0.00            | 60.00          | 311.20          | 3.00                   | 4.80          | 20.00          | 27.80          | 0.00                   | 0.00          | 0.00           | 23.00                  | 236.00          | 80.00           | 339.00          | 0.00             |
| 10             | AICRP on PHET, CIPHET, Ludhiana                      | 25.00                  | 1587.84         | 0.00            | 300.00         | 1912.84         | 3.00                   | 51.16         | 30.00          | 84.16          | 0.00                   | 0.00          | 0.00           | 28.00                  | 1639.00         | 330.00          | 1997.00         | 0.00             |
| 11             | CRP On SA, CIPHET, Ludhiana                          | 6.00                   | 0.00            | 0.00            | 100.00         | 106.00          | 0.00                   | 0.00          | 0.00           | 0.00           | 0.00                   | 0.00          | 0.00           | 6.00                   | 0.00            | 100.00          | 106.00          | 0.00             |
| 12             | CRP On HF, CIPHET, Ludhiana                          | 6.00                   | 0.00            | 0.00            | 100.00         | 106.00          | 0.00                   | 0.00          | 0.00           | 0.00           | 0.00                   | 0.00          | 0.00           | 6.00                   | 0.00            | 100.00          | 106.00          | 0.00             |
| 13             | CIRCOT, Mumbai                                       | 50.00                  | 1725.20         | 2100.00         | 540.00         | 4415.20         | 0.00                   | 0.00          | 0.00           | 0.00           | 0.00                   | 0.00          | 0.00           | 50.00                  | 1725.20         | 2640.00         | 4415.20         | 0.00             |
| 14             | CRP on Natural Fibres, CIRCOT, Mumbai                | 5.49                   | 0.00            | 0.00            | 60.00          | 65.49           | 0.00                   | 0.00          | 0.00           | 0.00           | 0.00                   | 0.00          | 0.00           | 5.49                   | 0.00            | 60.00           | 65.49           | 0.00             |
| 15             | IINRG, Ranchi                                        | 60.00                  | 1092.60         | 302.00          | 255.00         | 1709.60         | 0.00                   | 0.00          | 0.00           | 0.00           | 0.00                   | 0.00          | 0.00           | 60.00                  | 1092.60         | 557.00          | 1709.60         | 10.00            |
| 16             | NWP on HP VANR&G, IINRG, Ranchi                      | 10.00                  | 0.00            | 0.00            | 110.00         | 120.00          | 2.00                   | 0.00          | 15.00          | 17.00          | 0.00                   | 0.00          | 0.00           | 12.00                  | 0.00            | 125.00          | 137.00          | 0.00             |
| 17             | NWP on CLIGR, IINRG, Ranchi                          | 10.00                  | 0.00            | 0.00            | 110.00         | 120.00          | 2.00                   | 0.00          | 15.00          | 17.00          | 0.00                   | 0.00          | 0.00           | 12.00                  | 0.00            | 125.00          | 137.00          | 0.00             |

| (Rs. In lakhs) |                                                                         |                        |          |         |          |          |                        |          |         |         |                        |         |             |          |          |          |                  |         |
|----------------|-------------------------------------------------------------------------|------------------------|----------|---------|----------|----------|------------------------|----------|---------|---------|------------------------|---------|-------------|----------|----------|----------|------------------|---------|
| Sl.No.         | Name of the Unit/AICRP/Nwtwork Project/ATARI etc.                       | Other than NEH & TSP   |          |         |          | NEH      |                        |          |         | TSP     |                        |         | Grand Total |          |          |          | Loans & Advances |         |
|                |                                                                         | Grant in Aid component |          |         |          | Total    | Grant in Aid component |          |         | Total   | Grant in Aid component |         |             | Total    |          |          |                  |         |
|                |                                                                         | Capital                | Salaries | Pension | General  |          | Capital                | Salaries | General |         | Capital                | General | Total       |          | Capital  | Salaries |                  | General |
| 18             | NIRJAFT, Kolkata                                                        | 30.00                  | 1142.00  | 560.00  | 349.00   | 2081.00  | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 30.00    | 1142.00  | 909.00   | 2081.00          | 0.00    |
|                | TOTAL AGRICULTURAL ENGINEERING                                          | 450.49                 | 12024.70 | 4970.00 | 3595.00  | 21040.19 | 18.00                  | 229.00   | 136.00  | 383.00  | 0.00                   | 0.00    | 0.00        | 468.49   | 12253.70 | 8701.00  | 21423.19         | 25.00   |
| 1              | IASRI including CABin, New Delhi                                        | 109.00                 | 2677.00  | 928.20  | 2513.20  | 6227.40  | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 109.00   | 2677.00  | 3441.40  | 6227.40          | 15.00   |
| 2              | NIAP & PR, New Delhi                                                    | 82.00                  | 501.00   | 40.00   | 397.80   | 1020.80  | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 82.00    | 501.00   | 437.80   | 1020.80          | 3.00    |
|                | TOTAL ECO. STATISTICS & MANAGEMENT                                      | 191.00                 | 3178.00  | 968.20  | 2911.00  | 7248.20  | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 191.00   | 3178.00  | 3879.20  | 7248.20          | 18.00   |
| 1              | NAARM, Hyderabad                                                        | 0.00                   | 2034.00  | 2687.00 | 2179.00  | 6900.00  | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 0.00     | 2034.00  | 4866.00  | 6900.00          | 2.50    |
| 2              | CIWA, Bhubaneshwar                                                      | 4.00                   | 405.00   | 0.00    | 291.00   | 700.00   | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 4.00     | 405.00   | 291.00   | 700.00           | 3.00    |
|                | AICRP on Home Science, CIWA, Bhubaneshwar                               | 0.00                   | 1500.00  | 0.00    | 860.00   | 2360.00  | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 0.00     | 1500.00  | 860.00   | 2360.00          | 0.00    |
| 4              | Strengthening and Development of Higher Agricultural Education in India | 28723.00               | 670.00   | 0.00    | 23561.00 | 52954.00 | 2100.00                | 0.00     | 900.00  | 3000.00 | 0.00                   | 2354.00 | 2354.00     | 30823.00 | 670.00   | 26815.00 | 58308.00         | 0.00    |
|                | TOTAL AG. EDUCATION DIVISION                                            | 28727.00               | 4609.00  | 2687.00 | 26891.00 | 62914.00 | 2100.00                | 0.00     | 900.00  | 3000.00 | 0.00                   | 2354.00 | 2354.00     | 30827.00 | 4609.00  | 32832.00 | 68268.00         | 5.50    |
| 1              | HEADQUARTERS UNIT                                                       | 173.00                 | 7911.27  | 6059.00 | 3851.00  | 17994.27 | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 173.00   | 7911.27  | 9910.00  | 17994.27         | 20.00   |
| 2              | EXTRA MURAL FUND                                                        | 180.00                 | 0.00     | 0.00    | 220.00   | 400.00   | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 180.00   | 0.00     | 220.00   | 400.00           | 0.00    |
| 3              | AUDITORIUM                                                              | 7425.00                | 0.00     | 0.00    | 0.00     | 7425.00  | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 7425.00  | 0.00     | 0.00     | 7425.00          | 0.00    |
| 4              | ASRB                                                                    | 200.00                 | 720.00   | 0.00    | 1051.00  | 1971.00  | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 200.00   | 720.00   | 1051.00  | 1971.00          | 0.00    |
| 5              | SOCIETIES/AWARD                                                         | 7.50                   | 0.00     | 0.00    | 570.00   | 577.50   | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 7.50     | 0.00     | 570.00   | 577.50           | 0.00    |
| 6              | NASM                                                                    | 100.00                 | 0.00     | 0.00    | 0.00     | 100.00   | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 100.00   | 0.00     | 0.00     | 100.00           | 0.00    |
| 7              | INT. COOP - CGIAR                                                       | 0.00                   | 0.00     | 0.00    | 5130.00  | 5130.00  | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 0.00     | 0.00     | 5130.00  | 5130.00          | 0.00    |
| 8              | HRM                                                                     | 0.00                   | 0.00     | 0.00    | 650.00   | 650.00   | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 0.00     | 0.00     | 650.00   | 650.00           | 0.00    |
| 9              | Publicity and Public Relations                                          | 0.00                   | 0.00     | 0.00    | 750.00   | 750.00   | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 0.00     | 0.00     | 750.00   | 750.00           | 0.00    |
| 10             | CERA                                                                    | 436.00                 | 0.00     | 0.00    | 3247.00  | 3683.00  | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 436.00   | 0.00     | 3247.00  | 3683.00          | 0.00    |
| 11             | NAIF                                                                    | 500.00                 | 0.00     | 0.00    | 1000.00  | 1500.00  | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 500.00   | 0.00     | 1000.00  | 1500.00          | 0.00    |
|                | CREATION AND MAINTENANCE OF INFRASTRUCTURE                              | 2171.50                | 0.00     | 0.00    | 35.00    | 2206.50  | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 2171.50  | 0.00     | 35.00    | 2206.50          | 0.00    |
| 13             | EVALUATION OF SCHEMES                                                   | 0.00                   | 0.00     | 0.00    | 15.00    | 15.00    | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 0.00     | 0.00     | 15.00    | 15.00            | 0.00    |
|                | ICAR Res. Data Repository                                               | 54.00                  | 0.00     | 0.00    | 281.00   | 335.00   | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 54.00    | 0.00     | 281.00   | 335.00           | 0.00    |
|                | Swachhata Action Plan                                                   | 0.00                   | 0.00     | 0.00    | 150.00   | 150.00   | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 0.00     | 0.00     | 150.00   | 150.00           | 0.00    |
|                | TOTAL ICAR HQRS.                                                        | 11247.00               | 8631.27  | 6059.00 | 16950.00 | 42887.27 | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 11247.00 | 8631.27  | 23009.00 | 42887.27         | 20.00   |
| 1              | PIU, NASF                                                               | 2180.00                | 120.00   | 0.00    | 1475.00  | 3775.00  | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 2180.00  | 120.00   | 1475.00  | 3775.00          | 0.00    |
| 2              | Funding to Projects                                                     | 0.00                   | 0.00     | 0.00    | 0.00     | 0.00     | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 0.00     | 0.00     | 0.00     | 0.00             | 0.00    |
|                | TOTAL OTHERS                                                            | 2180.00                | 120.00   | 0.00    | 1475.00  | 3775.00  | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 2180.00  | 120.00   | 1475.00  | 3775.00          | 0.00    |
| 1              | DKMA, New Delhi                                                         | 25.00                  | 580.00   | 0.00    | 450.00   | 1055.00  | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 25.00    | 580.00   | 450.00   | 1055.00          | 2.00    |
| 2              | ATARI ZONE-I, Ludhiana                                                  | 500.00                 | 7330.00  | 14.50   | 1074.35  | 8918.85  | 0.00                   | 0.00     | 0.00    | 0.00    | 124.00                 | 224.00  | 348.00      | 624.00   | 7330.00  | 1312.85  | 9266.85          | 2.00    |
| 3              | ATARI ZONE-II, Jodhpur                                                  | 910.00                 | 6560.00  | 0.00    | 792.55   | 8262.55  | 0.00                   | 0.00     | 0.00    | 0.00    | 43.00                  | 116.50  | 159.50      | 953.00   | 6560.00  | 909.05   | 8422.05          | 0.00    |
| 4              | ATARI ZONE-III, Kanpur                                                  | 543.00                 | 8000.00  | 0.00    | 872.00   | 9415.00  | 0.00                   | 0.00     | 0.00    | 0.00    | 36.00                  | 116.50  | 152.50      | 579.00   | 8000.00  | 988.50   | 9567.50          | 0.00    |
| 5              | ATARI ZONE-IV, Patna                                                    | 623.00                 | 6189.00  | 0.00    | 1058.45  | 7870.45  | 0.00                   | 0.00     | 0.00    | 0.00    | 78.65                  | 254.30  | 332.95      | 701.65   | 6189.00  | 1312.75  | 8203.40          | 0.00    |
| 6              | ATARI ZONE-V, Kolkata                                                   | 974.00                 | 4733.99  | 112.00  | 1120.00  | 6939.99  | 0.00                   | 0.00     | 0.00    | 0.00    | 126.35                 | 145.50  | 271.85      | 1100.35  | 4733.99  | 1377.50  | 7211.84          | 0.00    |
| 7              | ATARI ZONE-VI, Guwahati                                                 | 75.00                  | 466.00   | 0.00    | 155.00   | 696.00   | 400.00                 | 4170.00  | 449.00  | 5019.00 | 185.00                 | 197.20  | 382.20      | 660.00   | 4636.00  | 801.20   | 6097.20          | 0.00    |
| 8              | ATARI ZONE-VII, Barapani                                                | 175.00                 | 224.94   | 8.00    | 334.00   | 741.94   | 171.00                 | 3790.00  | 220.00  | 4181.00 | 185.00                 | 260.50  | 445.50      | 531.00   | 4014.94  | 822.50   | 5368.44          | 30.00   |
| 9              | ATARI ZONE-VIII, Pune                                                   | 475.00                 | 7150.00  | 0.00    | 757.00   | 8382.00  | 0.00                   | 0.00     | 0.00    | 0.00    | 67.00                  | 187.50  | 254.50      | 542.00   | 7150.00  | 944.50   | 8636.50          | 0.00    |
| 10             | ATARI ZONE-IX, Jabalpur                                                 | 1592.48                | 5713.60  | 0.00    | 1205.05  | 8511.13  | 0.00                   | 0.00     | 0.00    | 0.00    | 95.00                  | 225.50  | 320.50      | 1687.48  | 5713.60  | 1430.55  | 8831.63          | 0.00    |
| 11             | ATARI ZONE-X, Hyderabad                                                 | 784.77                 | 5971.70  | 0.00    | 1166.11  | 7922.58  | 0.00                   | 0.00     | 0.00    | 0.00    | 90.00                  | 197.50  | 287.50      | 874.77   | 5971.70  | 1363.61  | 8210.08          | 1.00    |
| 12             | ATARI ZONE-XI, Bengalore                                                | 0.00                   | 4445.50  | 0.50    | 815.73   | 5261.73  | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 0.00     | 4445.50  | 816.23   | 5261.73          | 0.00    |
| 13             | FARMER FIRST                                                            | 283.75                 | 0.00     | 0.00    | 1704.76  | 1988.51  | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 283.75   | 0.00     | 1704.76  | 1988.51          | 0.00    |
| 14             | ARYA                                                                    | 100.00                 | 0.00     | 0.00    | 300.00   | 400.00   | 0.00                   | 0.00     | 0.00    | 0.00    | 50.00                  | 100.00  | 150.00      | 150.00   | 0.00     | 400.00   | 550.00           | 0.00    |
| 15             | EMF                                                                     | 0.00                   | 0.00     | 0.00    | 0.00     | 0.00     | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 0.00     | 0.00     | 0.00     | 0.00             | 0.00    |
| 16             | NETWORK PROJECT                                                         | 0.00                   | 0.00     | 0.00    | 0.00     | 0.00     | 0.00                   | 0.00     | 0.00    | 0.00    | 0.00                   | 0.00    | 0.00        | 0.00     | 0.00     | 0.00     | 0.00             | 0.00    |

| (Rs. In lakhs) |                                                        |                        |                  |                  |                  |                  |                        |                 |                |                 |                        |                |                |                        |                  |                  |                  |                  |
|----------------|--------------------------------------------------------|------------------------|------------------|------------------|------------------|------------------|------------------------|-----------------|----------------|-----------------|------------------------|----------------|----------------|------------------------|------------------|------------------|------------------|------------------|
| Sl.No.         | Name of the Unit/AICRP/Nwtwork Project/ATARI etc.      | Other than NEH & TSP   |                  |                  |                  |                  | NEH                    |                 |                |                 | TSP                    |                |                | Grand Total            |                  |                  |                  | Loans & Advances |
|                |                                                        | Grant in Aid component |                  |                  |                  | Total            | Grant in Aid component |                 |                | Total           | Grant in Aid component |                | Total          | Grant in Aid component |                  |                  | Total            |                  |
|                |                                                        | Capital                | Salaries         | Pension          | General          |                  | Capital                | Salaries        | General        |                 | Capital                | General        |                | Capital                | Salaries         | General          |                  |                  |
| 17             | DISASTER MGMT.                                         | 30.00                  | 0.00             | 0.00             | 10.00            | 40.00            | 0.00                   | 0.00            | 0.00           | 0.00            | 0.00                   | 0.00           | 0.00           | 30.00                  | 0.00             | 10.00            | 40.00            | 0.00             |
|                | <b>TOTAL AGRICULTURAL EXTENSION</b>                    | <b>7091.00</b>         | <b>57364.73</b>  | <b>135.00</b>    | <b>11815.00</b>  | <b>76405.73</b>  | <b>571.00</b>          | <b>7960.00</b>  | <b>669.00</b>  | <b>9200.00</b>  | <b>1080.00</b>         | <b>2025.00</b> | <b>3105.00</b> | <b>8742.00</b>         | <b>65324.73</b>  | <b>14644.00</b>  | <b>88710.73</b>  | <b>35.00</b>     |
| 1              | National Agricultural Higher Education Project (NAHEP) | 10.00                  | 0.00             | 0.00             | 238.69           | 248.69           | 0.00                   | 0.00            | 0.00           | 0.00            | 0.00                   | 0.00           | 0.00           | 10.00                  | 0.00             | 238.69           | 248.69           | 0.00             |
|                | <b>TOTAL NAHEP</b>                                     | <b>10.00</b>           | <b>0.00</b>      | <b>0.00</b>      | <b>238.69</b>    | <b>248.69</b>    | <b>0.00</b>            | <b>0.00</b>     | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>            | <b>0.00</b>    | <b>0.00</b>    | <b>10.00</b>           | <b>0.00</b>      | <b>238.69</b>    | <b>248.69</b>    | <b>0.00</b>      |
|                | <b>GRAND TOTAL</b>                                     | <b>72165.42</b>        | <b>298241.84</b> | <b>117266.03</b> | <b>148820.76</b> | <b>636494.05</b> | <b>4014.90</b>         | <b>10686.50</b> | <b>5397.10</b> | <b>20098.50</b> | <b>1506.65</b>         | <b>6656.35</b> | <b>8163.00</b> | <b>77686.97</b>        | <b>308928.34</b> | <b>278140.24</b> | <b>664755.55</b> | <b>1039.11</b>   |