

FINAL REVISED ESTIMATES 2018-19 (GOVERNMENT GRANT RE 2018-19 + ADDITIONAL FUNDS -SAVINGS REPORTED)

(Rs. In Lakh)

Sl.No	Name of the Unit/AICRP/Nwtwork P	Other than NEH & TSP						NEH			Total	TSP		Total	SCSP		Total	Grand Total										
		Grant in Aid component					Total -Other than NEH & TSP	Grant in Aid component				Grant in Aid comp			Grant in Aid compo			General	Grant in Aid component			Grand Total						
		General	Capital	Pension	Total Salaries (including scientific staff)	General + Capital		General	Capital	Salary		General	Capital		General	Capital			General	General with Pension	Capital	Salaries						
1	CICR, Nagpur	680.00	357.26	802.26	2865.55	1037.26	4705.07	0.00	0.00	0.00	0.00	30.00	0.00	30.00	162.00	100.00	262.00	872.00	1674.26	457.26	2865.55	4997.07						
2	AICRP on Cotton, CICR, Nagpur	171.25	0.00	0.00	1646.00	171.25	1817.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.25	171.25	0.00	1646.00	1817.25						
3	CRIJAF, Barrackpore	700.00	31.00	440.00	2228.21	731.00	3399.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	8.10	58.10	750.00	1190.00	39.10	2228.21	3457.31						
4	AINPJAF, CRIJAF, Barrackpore	75.00	0.00	0.00	192.00	75.00	267.00	0.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	252.00	327.00						
5	NRRI, Cuttack	840.00	545.70	4800.00	3694.10	1385.70	9879.80	215.00	0.00	0.00	215.00	95.48	19.52	115.00	375.00	450.00	825.00	1525.48	6325.48	1015.22	3694.10	11034.80						
6	Incentivizing Research in Agriculture,	795.00	643.50	0.00	0.00	1438.50	1438.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.00	795.00	643.50	0.00	1438.50						
7	CTRI, Rajamundry	340.00	41.40	2693.03	2258.46	381.40	5332.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	390.00	3083.03	41.40	2258.46	5382.89						
8	NETWORK on Tobacco, CTRI, Rajamun	60.60	0.00	0.00	280.66	60.60	341.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.60	60.60	0.00	280.66	341.26						
9	IARI, New Delhi	11995.19	4281.98	19320.00	22585.34	16277.17	58182.51	800.00	0.00	0.00	800.00	40.30	66.20	106.50	400.00	200.00	600.00	13235.49	32555.49	4548.18	22585.34	59689.01						
10	Pesticide Residues, IARI, New Delhi	145.00	59.60	0.00	632.00	204.60	836.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	145.00	145.00	69.60	632.00	846.60						
11	AICRP Nematode, IARI, New Delhi	89.00	10.00	0.00	176.66	99.00	275.66	51.00	0.00	0.00	51.00	12.00	0.00	12.00	0.00	0.00	0.00	152.00	152.00	10.00	176.66	338.66						
12	CRP On Hybrid Technology, IARI, New	452.00	57.50	0.00	0.00	509.50	509.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.00	452.00	57.50	0.00	509.50						
13	CRP On Molecular Breeding, IARI, Ne	330.00	57.50	0.00	0.00	387.50	387.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00	57.50	0.00	387.50						
	AICRP on Honey Bee & Pollinators, IA	150.00	28.75	0.00	376.22	178.75	554.97	103.00	0.00	92.00	195.00	95.32	3.39	98.71	0.00	0.00	0.00	348.32	348.32	32.14	468.22	848.68						
14	IARI Types Deemed University, Assar	0.00	800.00	0.00	0.00	800.00	800.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	800.00	0.00	950.00						
15	IARI Types Deemed University, Jhark	50.00	3400.58	0.00	0.00	3450.58	3450.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	3400.58	0.00	3450.58						
16	IGFRI, Jhansi	676.30	40.00	850.00	3463.04	716.30	5029.34	0.00	0.00	0.00	0.00	16.20	0.00	16.20	175.00	0.00	175.00	867.50	1717.50	40.00	3463.04	5220.54						
17	AICRP on Forage Crops and Utilization	138.00	6.00	0.00	755.00	144.00	899.00	20.00	0.00	95.00	115.00	55.60	0.00	55.60	0.00	0.00	0.00	213.60	213.60	6.00	850.00	1069.60						
18	IIPR, Kanpur	680.00	801.00	374.76	2323.62	1481.00	4179.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	680.00	1054.76	901.00	2323.62	4279.38						
19	AICRP on Chickpea, IIPR, Kanpur	140.00	0.00	0.00	1022.47	140.00	1162.47	9.50	0.00	68.46	77.96	65.00	0.00	65.00	0.00	0.00	0.00	214.50	214.50	0.00	1090.93	1305.43						
20	AICRP on Mullarp, IIPR, Kanpur	150.00	0.00	0.00	1053.23	150.00	1203.23	74.00	0.00	105.23	179.23	95.00	0.00	95.00	0.00	0.00	0.00	319.00	319.00	0.00	1158.46	1477.46						
21	AICRP on Pigeonpea, IIPR, Kanpur	120.00	0.00	0.00	863.22	120.00	983.22	0.00	0.00	105.00	105.00	20.00	0.00	20.00	0.00	0.00	0.00	140.00	140.00	0.00	968.22	1108.22						
22	AICRP on Arid Legumes, IIPR Kanpur	40.00	0.00	0.00	299.14	40.00	339.14	0.00	0.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	53.00	53.00	0.00	299.14	352.14						
23	IISR, Lucknow	2040.00	119.00	3000.00	3092.80	2159.00	8251.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.00	20.00	708.00	2728.00	5728.00	139.00	3092.80	8959.80						
24	AICRP on Sugarcane, IISR, Lucknow	133.00	0.00	0.00	1140.00	133.00	1273.00	6.00	0.00	85.00	91.00	0.00	0.00	0.00	0.00	0.00	0.00	139.00	139.00	0.00	1225.00	1364.00						
25	NBAIM, Maunath Bhanjan	407.00	38.00	10.00	474.99	445.00	929.99	0.00	0.00	0.00	0.00	16.00	0.00	16.00	75.00	0.00	75.00	498.00	508.00	38.00	474.99	1020.99						
26	AMAAS, NBAIM, Mau	310.00	0.00	0.00	0.00	310.00	310.00	0.00	0.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	326.00	326.00	0.00	0.00	326.00						
27	NBPGR, New Delhi	1277.74	523.00	4716.36	4566.82	1800.74	11083.92	191.00	0.00	0.00	191.00	75.00	0.00	75.00	471.00	100.00	571.00	2014.74	6731.10	623.00	4566.82	11920.92						
28	AICRP POTENTIAL CROP, NBPGR, New	78.00	0.00	0.00	256.00	78.00	334.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	108.00	108.00	0.00	256.00	364.00						
29	CRP-AGRO BIODIVERSITY, NBPGR, Ne	315.00	11.50	0.00	0.00	326.50	326.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	315.00	11.50	0.00	326.50						
30	SBI, Coimbatore	700.00	114.00	377.52	3088.71	814.00	4280.23	0.00	0.00	0.00	0.00	46.00	0.00	46.00	150.00	20.00	170.00	896.00	1273.52	134.00	3088.71	4496.23						
31	VPKAS, Almora	300.00	745.00	270.00	1272.74	1045.00	2587.74	100.00	0.00	0.00	100.00	42.00	0.00	42.00	150.00	75.00	225.00	592.00	862.00	820.00	1272.74	2954.74						
32	NRCIPM, New Delhi	250.00	307.00	213.00	835.31	557.00	1605.31	96.00	0.00	0.00	96.00	23.00	0.00	23.00	0.00	0.00	0.00	369.00	582.00	307.00	835.31	1724.31						
33	AINP On Soil Arthropod Pests, NRCIP	94.00	9.50	0.00	216.00	103.50	319.50	72.00	0.00	60.00	132.00	95.00	0.00	95.00	0.00	0.00	0.00	261.00	261.00	9.50	276.00	546.50						
34	AINP on Agricultural Acarology, NRCI	70.00	14.50	0.00	180.00	84.50	264.50	29.00	0.00	18.00	47.00	17.00	0.00	17.00	0.00	0.00	0.00	116.00	116.00	14.50	198.00	328.50						
35	DGR, Junagadh	450.00	140.05	239.39	948.44	590.05	1777.88	0.00	0.00	0.00	0.00	30.00	0.00	30.00	100.00	0.00	100.00	580.00	819.39	140.05	948.44	1907.88						
36	AICRP on Groudnut, DGR, Junagadh	183.79	0.00	0.00	618.21	183.79	802.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	223.79	223.79	0.00	618.21	842.00						
37	NRC Plant Biotechnology, New Delhi	400.00	143.00	215.00	924.74	543.00	1682.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	500.00	715.00	143.00	924.74	1782.74						
38	NETWORK PROJECT ON TRANSGENIC	320.00	31.00	0.00	0.00	351.00	351.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	31.00	0.00	351.00						
39	DR & MR, Bharatpur	336.00	67.00	0.00	788.95	403.00	1191.95	0.00	0.00	0.00	0.00	50.00	0.00	50.00	25.00	0.00	25.00	411.00	411.00	67.00	788.95	1266.95						
40	AICRP on R&M, DR & MR, Bharatpur	161.00	0.00	0.00	816.50	161.00	977.50	98.00	0.00	64.00	162.00	0.00	0.00	0.00	0.00	0.00	0.00	259.00	259.00	0.00	880.50	1139.50						
41	IIMR, Hyderabad	500.00	357.57	192.90	1624.97	857.57	2675.44	0.00	0.00	0.00	0.00	54.50	0.00	54.50	220.00	100.00	320.00	774.50	967.40	457.57	1624.97	3049.94						
42	AICRP on Sorghum, IIMR, Hyderabad	120.00	0.00	0.00	806.67	120.00	926.67	0.00	0.00	0.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	153.00	153.00	0.00	806.67	959.67						
43	AICRP on Pearl Millets, IIMR, Hyderabad	400.00	0.00	0.00	698.89	400.00	1098.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	698.89	1098.89						
44	AICRP on Small Millets, IIMR, Hyderabad	59.00	0.00	0.00	482.00	59.00	541.00	0.00	0.00	0.00	0.00	17.00	0.00	17.00	0.00	0.00	0.00	76.00	76.00	0.00	482.00	558.00						
45	DSR, Indore	323.00	40.00	84.50	1101.06	363.00	1548.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	373.00	457.50	40.00	1101.06	1598.56						
46	AICRP on Soyabean, Indore	120.00	0.00	0.00	710.00																							

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(Rs. In Lakh)

Sl.No	Name of the Unit/AICRP/Nwtwork P	Other than NEH & TSP					NEH			TSP		SCSP		Grand Total							
		Grant in Aid component					Grant in Aid component			Total	Grant in Aid comp		Total	Grant in Aid compo		Total	Grant in Aid component				
		General	Capital	Pension	Total Salaries (including scientific staff)	General + Capital	General	Capital	Salary	Total	General	Capital	Total	General	Capital	Total	General	General with Pension	Capital	Salaries	Grand Total
50	AINP on Vertebrate Pest Management	120.00	36.80	0.00	246.00	156.80	46.00	0.00	88.22	134.22	39.00	3.39	42.39	0.00	0.00	0.00	205.00	205.00	40.19	334.22	579.41
51	IIMR, Ludhiana	420.00	550.00	57.00	669.17	970.00	144.00	0.00	0.00	144.00	17.00	0.00	17.00	100.00	0.00	100.00	681.00	738.00	550.00	669.17	1957.17
52	AICRP On Maize, IIMR, Ludhiana	275.00	0.00	900.00	1510.00	275.00	96.00	0.00	11.00	107.00	75.00	0.00	75.00	0.00	0.00	0.00	446.00	1346.00	0.00	1521.00	2867.00
53	IIOR, Hyderabad	490.00	82.00	772.69	2277.75	572.00	54.00	0.00	0.00	54.00	30.00	0.00	30.00	80.00	25.00	105.00	654.00	1426.69	107.00	2277.75	3811.44
54	AICRP on Oilseed, Hyderabad	140.00	0.00	0.00	1344.00	140.00	0.00	0.00	0.00	0.00	37.00	0.00	37.00	0.00	0.00	0.00	177.00	177.00	0.00	1344.00	1521.00
55	AICRP on Linseed, IIOR, Hyderabad	80.00	5.75	0.00	570.00	85.75	250.00	0.00	62.85	312.85	10.00	0.00	10.00	0.00	0.00	0.00	340.00	340.00	5.75	632.85	978.60
56	AICRP on Sesame & Niger, IIOR, Hyde	77.00	0.00	0.00	566.32	77.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	87.00	87.00	0.00	566.32	653.32
57	IIRR, Hyderabad	580.00	23.40	318.82	2682.00	603.40	61.00	0.00	0.00	61.00	65.00	0.00	65.00	10.00	0.00	10.00	716.00	1034.82	23.40	2682.00	3740.22
58	AICRP on Rice, IIRR, Hyderabad	600.00	0.00	0.00	2650.00	600.00	1061.50	0.00	200.00	1261.50	49.78	0.00	49.78	0.00	0.00	0.00	1711.28	1711.28	0.00	2850.00	4561.28
59	CRP on Rice Biofortification, IIRR, Hy	480.00	23.00	0.00	0.00	503.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00	23.00	0.00	503.00
60	IIWBR, Karnal	602.00	250.00	314.50	1959.35	852.00	0.00	0.00	0.00	0.00	16.00	0.00	16.00	150.00	50.00	200.00	768.00	1082.50	300.00	1959.35	3341.85
61	AICRP on Wheat & Barley, IIWBR, Kar	240.00	0.00	0.00	1590.51	240.00	0.00	0.00	51.09	86.09	33.00	0.00	33.00	0.00	0.00	0.00	308.00	308.00	0.00	1641.60	1949.60
62	IIS, Maunath Bhanjan	272.28	39.22	33.62	294.74	311.50	0.00	0.00	0.00	0.00	45.00	0.00	45.00	35.00	0.00	35.00	352.28	385.90	39.22	294.74	719.86
63	AICRP NSP (CROPS), DSR, Maunath Bh	126.59	28.00	0.00	2185.44	154.59	100.00	0.00	95.00	195.00	185.00	0.00	185.00	0.00	0.00	0.00	411.59	411.59	28.00	2280.44	2720.03
64	Seed Production in Agricultural Corp	609.00	46.00	0.00	0.00	655.00	0.00	0.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	657.00	657.00	46.00	0.00	703.00
65	NBSM, Raipur	190.00	1565.00	40.57	413.44	1755.00	0.00	0.00	0.00	0.00	75.00	0.00	75.00	22.00	206.90	228.90	287.00	327.57	1771.90	413.44	2512.91
66	IIB, Ranchi	134.00	2313.00	0.00	315.21	2447.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00	20.38	258.14	278.52	179.38	179.38	2571.14	315.21	3065.73
Total Crop Sciences		34267.74	18945.06	41377.80	91871.17	53212.80	4515.00	0.00	1385.40	5900.40	1967.18	92.50	2059.68	3688.38	1723.14	5411.52	44438.30	85816.10	20760.70	93256.57	199833.37
1	CIARI, Port Blair	411.89	38.56	275.35	1927.68	450.45	0.00	0.00	0.00	0.00	23.00	0.00	23.00	20.00	5.10	25.10	454.89	730.24	43.66	1927.68	2701.58
2	CIAH, Bikaner	226.57	122.93	110.00	1335.13	349.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	5.10	55.10	276.57	386.57	128.03	1335.13	1849.73
3	AICRP on AZF, CIAH, Bikaner	100.32	10.50	0.00	677.00	110.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	5.01	15.01	110.32	110.32	15.51	677.00	802.83
4	CISH, Lucknow	400.11	170.00	645.00	1664.66	570.11	5.00	0.00	0.00	5.00	40.48	0.00	40.48	50.00	5.00	55.00	495.59	1140.59	175.00	1664.66	2980.25
5	CITH, Srinagar	318.36	46.50	109.57	510.12	364.86	10.00	0.00	0.00	10.00	1.81	0.00	1.81	35.00	5.00	40.00	365.17	474.74	51.50	510.12	1036.36
6	CPCRI, Kasaragod	936.21	35.71	2879.90	3318.47	971.92	0.00	0.00	0.00	0.00	15.00	0.00	15.00	85.00	10.00	95.00	1036.21	3916.11	45.71	3318.47	7280.29
7	AICRP on Palms, CPCRI, Kasaragod	126.59	2.00	0.00	381.00	128.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	5.00	35.00	156.59	156.59	7.00	381.00	544.59
8	CPRI, Shimla	856.50	142.00	2400.00	3776.00	998.50	3.00	0.00	0.00	3.00	0.00	0.00	0.00	50.00	15.00	65.00	909.50	3309.50	157.00	3776.00	7242.50
9	AICRP on Potato, CPRI, Shimla	75.20	0.00	0.00	387.00	75.20	28.80	0.00	49.00	77.80	15.00	0.00	15.00	30.00	5.00	35.00	149.00	149.00	5.00	436.00	590.00
10	CTCRI, Thiruvananthapuram	292.02	101.14	245.00	1798.96	393.16	4.00	0.00	0.00	4.00	10.00	0.00	10.00	80.00	30.00	110.00	386.02	631.02	131.14	1798.96	2561.12
11	AICRP on Tuber Crops, CTCRI, Thiruv	114.60	2.00	0.00	198.28	116.60	21.00	0.00	0.00	21.00	2.00	0.00	2.00	30.00	10.00	40.00	167.60	167.60	12.00	198.28	377.88
12	IIHR, Bangalore	1604.83	281.26	5167.00	6105.00	1886.09	8.00	0.00	0.00	8.00	75.15	0.00	75.15	50.00	30.00	80.00	1737.98	6904.98	311.26	6105.00	13321.24
13	AICRP on Fruit, IIHR, Bangalore	498.00	198.00	0.00	1650.00	696.00	35.00	20.00	170.00	225.00	59.00	0.00	59.00	30.00	5.00	35.00	622.00	622.00	223.00	1820.00	2665.00
14	IISR, Calicut	514.32	86.41	240.00	1537.78	600.73	3.00	0.00	0.00	3.00	20.00	0.00	20.00	5.00	5.10	10.10	542.32	782.32	91.51	1537.78	2411.61
15	AICRP on Spices, IISR, Calicut	93.76	0.00	0.00	446.00	93.76	28.00	0.00	0.00	28.00	11.00	14.00	25.00	10.00	5.00	15.00	142.76	142.76	19.00	446.00	607.76
16	IIVR, Varanasi	537.73	140.00	235.00	1569.88	677.73	2.00	0.00	0.00	2.00	16.48	0.00	16.48	5.60	5.00	10.60	561.81	796.81	145.00	1569.88	2511.69
17	AICRP on Vegetables, IIVR, Varanasi	314.58	12.00	0.00	1428.77	326.58	20.20	0.00	104.23	124.43	29.48	0.00	29.48	5.00	5.00	10.00	369.26	369.26	17.00	1533.00	1919.26
18	NRC for Banana, Tiruchirapalli	360.93	66.00	62.27	774.27	426.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.90	35.00	114.90	440.83	503.10	101.00	774.27	1378.37
19	Dte. for Cashew Research, Puttur	172.41	191.69	94.00	578.73	364.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.90	0.00	28.90	201.31	295.31	191.69	578.73	1065.73
20	AICRP on Cashew, Dte. For Cashew R	95.10	10.00	0.00	253.25	105.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.10	95.10	95.10	10.10	253.25	358.45
21	CCRI, Nagpur	588.23	85.00	141.40	935.46	673.23	18.00	10.00	0.00	28.00	6.50	14.05	20.55	30.00	5.00	35.00	642.73	784.13	114.05	935.46	1833.64
22	NRC For Grapes, Pune	368.83	60.00	35.00	598.39	428.83	3.00	0.00	0.00	3.00	5.00	0.00	5.00	0.00	0.00	0.00	376.83	411.83	60.00	598.39	1070.22
23	DMAPR, Anand	223.32	93.02	30.50	510.43	316.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	273.32	303.82	93.02	510.43	907.27
24	AICRP on MAP & Betelvine, DMAPR, A	81.85	12.13	0.00	896.00	93.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	101.85	101.85	12.13	896.00	1009.98
25	Dte. on Mushroom, Solan	285.35	146.43	41.00	440.19	431.78	8.00	0.00	0.00	8.00	10.00	0.00	10.00	50.00	5.00	55.00	353.35	394.35	151.43	440.19	985.97
26	AICRP on Mushroom, DMR, Solan	45.45	0.00	0.00	244.00	45.45	25.00	0.00	0.00	25.00	6.48	0.00	6.48	20.00	5.00	25.00	96.93	96.93	5.00	244.00	345.93
27	IIOPR, Pedavegi	502.29	10.48	1.90	667.11	512.77	5.00	15.00	0.00	20.00	10.00	0.00	10.00	40.00	5.10	45.10	557.29	559.19	30.58	667.11	1256.88
28	Dte. on Onion & Garlic, Pune	478.29	63.69	56.10	591.20	541.98	2.00	0.00	0.00	2.00	33.29	0.00	33.29	110.81	10.00	120.81	624.39	680.49	73.69	591.20	1345.38
29	NRC on Orchids, Sikkim	73.08	0.00	75.00	12.71	73.08	41.30	126.70	281.39	449.39	1.00	0.00	1.00	0.00	0.00	0.00	115.38	190.38	126.70	294.10	611.18
30	NRC Seed Spices, Ajmer	288.96	25.29	58.00	599.88	314.25	3.00	0.00	0.00	3.00	15.48	0.00	15.48	5.00	5.00	10.00	312.44	370.44	30.29	599.88	1000.61
31	NRC For Litchi, Muzaffarpur	136.34	80.00	0.00	415.79	216.															

FINAL REVISED ESTIMATES 2018-19 (GOVERNMENT GRANT RE 2018-19 + ADDITIONAL FUNDS -SAVINGS REPORTED)

(Rs. In Lakh)

Sl.No	Name of the Unit/AICRP/Nwtwork P	Other than NEH & TSP						NEH				TSP			SCSP			Grand Total									
		Grant in Aid component					Total -Other than NEH & TSP	Grant in Aid component			Total	Grant in Aid comp		Total	Grant in Aid compo		Total	Grant in Aid component				Grand Total					
		General	Capital	Pension	Total Salaries (including scientific staff)	General + Capital		General	Capital	Salary		General	Capital		General	Capital		General	General with Pension	Capital	Salaries						
33	Dte. of Floriculture, Pune	224.19	206.74	0.00	322.33	430.93	753.26	2.00	0.00	0.00	2.00	4.00	0.00	4.00	10.00	0.00	10.00	240.19	240.19	206.74	322.33	769.26					
34	AICRP on Floriculture, Dte. of Floriculture	67.47	0.00	0.00	574.89	67.47	642.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	77.47	77.47	0.00	574.89	652.36					
	Total HORTICULTURAL SCIENCES	11748.34	2512.74	12953.77	37465.64	14261.08	64680.49	280.30	171.70	604.62	1056.62	458.15	28.05	486.20	1130.21	245.51	1375.72	13617.00	26570.77	2958.00	38070.26	67599.03					
1	CARI, Izatnagar	842.00	235.00	750.00	1909.51	1077.00	3736.51	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	33.81	24.65	58.46	895.81	1645.81	259.65	1909.51				
2	CIRB, Hissar	882.00	286.00	274.94	2241.38	1168.00	3684.32	0.00	0.00	0.00	0.00	2.00	0.00	2.00	86.38	28.35	114.73	970.38	1245.32	314.35	2241.38	3801.05					
3	Network Project on Baffaloos, CIRB, Hissar	356.00	65.00	0.00	75.00	421.00	496.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	20.00	8.25	28.25	386.00	386.00	73.25	75.00	534.25					
4	CIRG, Makhdoom	548.00	136.00	701.32	2347.49	684.00	3732.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.35	14.22	66.57	600.35	1301.67	150.22	2347.49	3799.38					
5	AICRP on Goats, CIRG, Makhdoom	293.00	126.00	0.00	0.00	419.00	419.00	22.00	0.00	0.00	22.00	59.50	0.50	60.00	28.01	13.18	41.19	402.51	402.51	139.68	0.00	542.19					
6	CSWRI, Avikanagar	1025.00	167.00	525.00	2878.08	1192.00	4595.08	0.00	0.00	0.00	0.00	30.00	1.00	31.00	97.98	17.54	115.52	1152.98	1677.98	185.54	2878.08	4741.60					
7	AICRP on Mega Sheep Seed Project, CSWRI	119.00	11.00	0.00	0.00	130.00	130.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	11.34	1.39	12.73	150.34	150.34	12.39	0.00	162.73					
8	Network on Sheep Improvement, CSWRI	183.00	20.00	0.00	51.95	203.00	254.95	0.00	0.00	0.00	0.00	40.00	0.00	40.00	17.45	2.09	19.54	240.45	240.45	22.09	51.95	314.49					
9	IVRI, Izatnagar	3199.15	1366.85	16950.00	13407.97	4566.00	34923.97	35.00	0.00	0.00	35.00	36.00	4.00	40.00	344.39	64.71	409.10	3614.54	20564.54	1435.56	13407.97	35408.07					
10	Outreach Prog. On Env. Pollutant, IVRI	91.00	18.00	0.00	0.00	109.00	109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.73	1.90	10.63	99.73	99.73	19.90	0.00	119.63					
11	Outreach Prog. On Zoonotic Diseases, IVRI	128.00	25.00	0.00	0.00	153.00	153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.22	2.65	14.87	140.22	140.22	27.65	0.00	167.87					
12	Outreach Prog. on Ethno vety. Medicine, IVRI	64.00	11.00	0.00	0.00	75.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.11	1.14	7.25	70.11	70.11	12.14	0.00	82.25					
13	Network on GIP, IVRI, Izatnagar	64.00	5.00	0.00	0.00	69.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.11	0.55	6.66	70.11	70.11	5.55	0.00	75.66					
14	Network on BTD, IVRI, Izatnagar	41.00	22.00	0.00	0.00	63.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.93	2.28	6.21	44.93	44.93	24.28	0.00	69.21					
15	Network on Neonatal Mortality, IVRI	66.00	26.00	0.00	0.00	92.00	92.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.28	2.75	9.03	72.28	72.28	28.75	0.00	101.03					
16	Network on Diag. Imaging Tech., IVRI	59.00	27.00	0.00	0.00	86.00	86.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.67	2.84	8.51	64.67	64.67	29.84	0.00	94.51					
17	CRP on V&D, IVRI, Izatnagar	365.00	162.00	0.00	0.00	527.00	527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.90	16.97	51.87	399.90	399.90	178.97	0.00	578.87					
18	NIHSAD, Bhopal	812.00	104.00	67.00	706.51	916.00	1689.51	20.00	0.00	0.00	20.00	0.00	1.00	1.00	16.65	10.90	27.55	848.65	915.65	115.90	706.51	1738.06					
19	NBAGR, Karnal	383.00	45.00	112.00	1101.90	428.00	1641.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.65	4.76	41.41	419.65	531.65	49.76	1101.90	1683.31					
20	Network Project on Animal Genetic Resources, NBAGR	55.00	1.00	0.00	0.00	56.00	56.00	5.00	0.00	0.00	5.00	29.55	0.45	30.00	5.24	0.09	5.33	94.79	94.79	1.54	0.00	96.33					
21	NDRI, Karnal	3050.00	516.60	9061.35	8493.60	3566.60	21121.55	22.00	3.00	0.00	25.00	44.00	1.00	45.00	454.54	54.02	508.56	3570.54	12631.89	574.62	8493.60	21700.11					
22	NIANP, Bangalore	456.00	217.00	184.12	1301.82	673.00	2158.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.63	22.75	66.38	499.63	683.75	239.75	1301.82	2225.32					
23	AICRP ON NPAERP + OP on Methan Emission, NIANP	128.00	36.00	0.00	0.00	164.00	164.00	15.00	0.00	0.00	15.00	9.50	0.50	10.00	12.22	3.79	16.01	164.72	164.72	40.29	0.00	205.01					
24	NRC on Camel, Bikaner	365.00	108.00	211.84	827.14	473.00	1511.98	0.00	0.00	0.00	0.00	19.00	1.00	20.00	1.63	11.38	13.01	385.63	597.47	120.38	827.14	1544.99					
25	NRC on Equines, Hissar	548.00	122.00	85.00	1145.57	670.00	1900.57	4.00	1.00	0.00	5.00	0.00	0.00	0.00	52.35	12.80	65.15	604.35	689.35	135.80	1145.57	1970.72					
26	National Centre for Veterinary Type, Hissar	146.00	93.22	0.00	0.00	239.22	239.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.96	6.64	20.60	159.96	159.96	99.86	0.00	259.82					
27	NRC on Meat, Hyderabad	182.00	132.20	49.00	842.31	314.20	1205.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.45	14.22	31.67	199.45	248.45	146.42	842.31	1237.18					
28	NRC on Mithun	155.00	255.00	18.07	61.18	410.00	489.25	175.00	0.00	411.39	586.39	71.70	2.25	73.95	26.83	26.54	53.37	428.53	446.60	283.79	472.57	1202.96					
29	NRC on Pig, Guwahati	260.00	186.00	40.00	27.37	446.00	513.37	45.00	0.00	420.35	465.35	100.00	10.00	110.00	24.87	38.86	63.73	429.87	469.87	234.86	447.72	1152.45					
30	AICRP on Pig, NRC on Pig, Guwahati	201.00	111.00	0.00	110.00	312.00	422.00	120.00	45.00	40.00	205.00	150.00	0.00	150.00	19.20	0.66	19.86	490.20	490.20	156.66	150.00	796.86					
31	Mega seed on Pig, NRC on Pig, Guwahati	73.00	67.00	0.00	0.00	140.00	140.00	139.33	10.67	0.00	150.00	40.00	0.00	40.00	6.98	-1.41	5.57	259.31	259.31	76.26	0.00	335.57					
32	NRC on Yak, Dirang	203.00	100.00	9.50	34.14	303.00	346.64	160.00	0.00	321.39	481.39	101.00	9.75	110.75	14.83	10.43	25.26	478.83	488.33	120.18	355.53	964.04					
33	NIVEDI, Bangalore	529.00	217.00	0.00	662.29	746.00	1408.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.61	22.75	73.36	579.61	579.61	239.75	662.29	1481.65					
34	CIRC, Meerut	260.00	45.58	155.00	888.68	305.58	1349.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.87	7.58	32.45	284.87	439.87	53.16	888.68	1381.71					
35	AICRP on Cattle, CIRC, Meerut	493.00	27.00	0.00	171.03	520.00	691.03	0.00	0.00	0.00	0.00	20.00	0.00	20.00	47.12	2.84	49.96	560.12	560.12	29.84	171.03	760.99					
36	Dte. Of Foot & Mouth Disease, Muktesar	616.00	660.00	56.80	213.00	1276.00	1545.80	0.00	0.00	50.00	50.00	30.00	0.00	30.00	58.89	69.20	128.09	704.89	761.69	729.20	263.00	1753.89					
37	Dte. Of Poultry Research, Hyderabad	817.00	152.00	73.00	1015.13	969.00	2057.13	0.00	0.00	0.00	0.00	20.00	0.00	20.00	93.09	15.93	109.02	930.09	1003.09	167.93	1015.13	2186.15					
38	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	173.00	61.00	0.00	292.23	234.00	526.23	31.00	4.00	0.00	35.00	35.00	0.00	35.00	16.58	6.35	22.93	255.58	255.58	71.35	292.23	619.16					
39	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	183.00	200.00	0.00	0.00	383.00	383.00	102.00	8.00	0.00	110.00	35.00	0.00	35.00	17.45	20.86	38.31	337.45	337.45	228.86	0.00	566.31					
	TOTAL ANIMAL SCIENCES	18413.15	6165.45	29323.94	40805.28	24578.60	94707.82	895.33	71.67	1243.13	2210.13	922.25	31.45	953.70	1831.30	567.40	2398.70	22062.03	51385.97	6835.97	42048.41	100270.35					
1	CAZRI, Jodhpur	570.00	339.00	5900.00	4904.80	909.00	11713.80	0.00	0.00	0.00	0.00	40.00	8.50	48.50	58.96	45.40	104.36	668.96	6568.96	392.90	4904.80	11866.66					
2	CRIDA, Hyderabad	584.55	80.00	460.00	2491.67	664.55	3616.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.53	16.76	70.29	638.08	1098.08	96.76	2491.67	3686.51					
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad	105.00	9.33	0.00	2153.00	114.33	2267.																				

FINAL REVISED ESTIMATES 2018-19 (GOVERNMENT GRANT RE 2018-19 + ADDITIONAL FUNDS -SAVINGS REPORTED)

(Rs. In Lakh)

Sl.No	Name of the Unit/AICRP/Nwtwork P	Other than NEH & TSP						NEH				TSP			SCSP			Grand Total									
		Grant in Aid component					Total -Other than NEH & TSP	Grant in Aid component			Total	Grant in Aid comp		Total	Grant in Aid compo		Total	Grant in Aid component				Grand Total					
		General	Capital	Pension	Total Salaries (including scientific staff)	General + Capital		General	Capital	Salary		General	Capital		General	Capital		General	General with Pension	Capital	Salaries						
8	ICAR RC For NEH Region.,Barapani	0.00	0.00	2200.00	7003.60	0.00	9203.60	1291.10	949.90	0.00	2241.00	510.90	260.00	770.90	141.75	5.90	147.65	1943.75	4143.75	1215.80	7003.60	12363.15					
9	ICAR Res. Complex for Eastern Region	640.00	20.00	387.00	2324.89	660.00	3371.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.32	9.30	64.62	695.32	1082.32	29.30	2324.89	3436.51					
10	CCARI (ICAR Res. Complex), Goa	485.00	22.00	40.00	744.25	507.00	1291.25	0.00	0.00	0.00	0.00	5.00	5.00	10.00	41.92	7.57	49.49	531.92	571.92	34.57	744.25	1350.74					
11	IISS, Bhopal	235.00	50.00	172.00	1508.41	285.00	1965.41	0.00	0.00	0.00	0.00	2.00	0.00	2.00	28.40	3.35	31.75	265.40	437.40	53.35	1508.41	1999.16					
12	AICRP on Micronutrients, IISS, Bhopal	85.00	5.00	0.00	596.00	90.00	686.00	31.00	0.00	10.00	41.00	10.00	0.00	10.00	10.00	0.67	10.67	136.00	136.00	5.67	606.00	747.67					
13	AICRP on Biofertilizer, IISS, Bhopal	27.00	7.41	0.00	215.00	34.41	249.41	7.00	25.00	0.00	32.00	10.00	0.00	10.00	5.45	2.59	8.04	49.45	49.45	35.00	215.00	299.45					
14	AICRP on STCR, IISS, Bhopal	72.00	12.00	0.00	608.81	84.00	692.81	6.00	0.00	0.00	6.00	12.00	0.00	12.00	8.16	0.67	8.83	98.16	98.16	12.67	608.81	719.64					
15	AICRP on LTFE, IISS, Bhopal	32.00	9.33	0.00	427.00	41.33	468.33	0.00	0.00	0.00	0.00	20.00	0.00	20.00	6.18	0.67	6.85	58.18	58.18	10.00	427.00	495.18					
16	CRP on Conservation Agriculture, IISS	205.00	27.00	0.00	0.00	232.00	232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.85	5.76	21.61	220.85	220.85	32.76	0.00	253.61					
17	NBSS & LUP, Nagpur	678.00	22.24	3400.00	3493.84	700.24	7594.08	55.00	0.00	0.00	55.00	40.00	50.00	90.00	67.89	18.73	86.62	840.89	4240.89	90.97	3493.84	7825.70					
18	CARI,Jhansi	195.32	52.00	48.00	828.03	247.32	1123.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.32	1.37	21.69	215.64	263.64	53.37	828.03	1145.04					
19	AICRP on Agroforestry, CARI, Jhansi	178.81	25.00	0.00	1235.00	203.81	1438.81	5.00	0.00	80.00	85.00	25.00	0.00	25.00	16.81	1.30	18.11	225.62	225.62	26.30	1315.00	1566.92					
20	IIWM, Bhubaneshwar	235.00	35.00	88.95	1007.14	270.00	1366.09	0.00	0.00	0.00	0.00	5.00	0.00	5.00	19.68	1.03	20.71	259.68	348.63	36.03	1007.14	1391.80					
21	AICRP on IWM, IIWM, Bhubaneshwar	71.00	2.00	0.00	2100.00	73.00	2173.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00	6.35	0.67	7.02	85.35	85.35	2.67	2100.00	2188.02					
22	CRP on Water, IIWM, Bhubaneshwar	224.00	67.00	0.00	0.00	291.00	291.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.98	3.70	23.68	243.98	243.98	70.70	0.00	314.68					
23	NRC on Integrated Farming, Motihari	152.00	919.33	0.00	185.29	1071.33	1256.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	58.25	89.25	183.00	183.00	977.58	185.29	1345.87					
24	Dte. Of Weed Research, Jabalpur	264.00	74.76	217.00	693.44	338.76	1249.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.97	28.95	58.92	293.97	510.97	103.71	693.44	1308.12					
25	AICRP on Weed Management, DWR, Jabalpur	106.00	1.40	0.00	1131.53	107.40	1238.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.58	7.60	15.18	113.58	113.58	9.00	1131.53	1254.11					
26	IIFSR, Modipuram	272.80	28.00	385.00	1308.73	300.80	1994.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.80	9.15	31.95	295.60	680.60	37.15	1308.73	2026.48					
27	AICRP on Integrated Farming System, Modipuram	255.04	48.82	0.00	2310.00	303.86	2613.86	25.00	100.00	0.00	125.00	25.00	0.00	25.00	20.03	13.18	33.21	325.07	325.07	162.00	2310.00	2797.07					
28	Network Project on Organic Farming, Modipuram	120.35	0.00	0.00	0.00	120.35	120.35	30.00	0.00	0.00	30.00	22.00	0.00	22.00	12.27	0.00	12.27	184.62	184.62	0.00	0.00	184.62					
29	NIASM, Baramati	400.00	345.21	106.14	560.28	745.21	1411.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.57	77.75	116.32	438.57	544.71	422.96	560.28	1527.95					
	TOTAL NRM DIVISION	7678.45	2281.83	15582.50	45825.47	9960.28	71368.25	1450.10	1074.90	90.00	2615.00	759.90	348.50	1108.40	895.00	335.32	1230.32	10783.45	26365.95	4040.55	45915.47	76321.97					
30	NICRA, Hyderabad	2713.16	685.98	0.00	0.00	3399.14	3399.14	468.00	187.00	0.00	655.00	0.00	0.00	0.00	287.84	79.02	366.86	3469.00	3469.00	952.00	0.00	4421.00					
	TOTAL CRAI/NICRA	2713.16	685.98	0.00	0.00	3399.14	3399.14	468.00	187.00	0.00	655.00	0.00	0.00	0.00	287.84	79.02	366.86	3469.00	3469.00	952.00	0.00	4421.00					
1	CIBA, Chennai	1040.73	243.85	2071.00	2225.00	1284.58	5580.58	0.00	0.00	0.00	0.00	32.00	17.00	49.00	94.27	26.15	120.42	1167.00	3238.00	287.00	2225.00	5750.00					
2	AINP on Fish Health, CIBA, Chennai	148.55	21.48	0.00	0.00	170.03	170.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.45	3.52	19.97	165.00	165.00	25.00	0.00	190.00					
3	CIFRI, Barrackpore	683.16	370.11	6100.00	3071.79	1043.20	10225.06	22.00	2.00	0.00	24.00	25.65	12.00	37.65	76.84	19.96	96.80	807.65	6907.65	404.07	3071.79	10383.51					
4	CIFA, Bhubaneshwar	955.14	350.10	359.84	2722.40	1305.24	4387.48	17.00	7.00	0.00	24.00	67.00	22.85	89.85	104.86	29.90	134.76	1144.00	1503.84	409.85	2722.40	4636.09					
5	CIFE, Mumbai	2288.00	277.00	2900.00	3220.60	2575.07	8685.60	5.00	0.00	0.00	5.00	27.00	0.00	27.00	184.00	52.93	236.93	2504.00	5404.00	329.93	3220.60	8954.53					
6	CIFT, Kochi	974.25	276.88	400.00	3200.00	1251.13	4851.13	5.00	0.00	0.00	5.00	18.00	0.00	18.00	85.75	23.12	108.87	1083.00	1483.00	300.00	3200.00	4983.00					
7	CMFRI, Kochi	1581.78	398.25	6600.00	6930.00	1980.03	15510.03	0.00	0.00	0.00	0.00	20.00	9.00	29.00	138.22	41.75	179.97	1740.00	8340.00	449.00	6930.00	15719.00					
8	ANIP Mericulture, CMFRI, Kochi	156.90	109.12	0.00	0.00	266.02	266.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.10	0.88	23.98	180.00	180.00	110.00	0.00	290.00					
9	NBFR, Lucknow	653.96	288.24	170.00	1433.74	942.20	2545.94	22.00	0.00	0.00	22.00	22.00	0.00	22.00	71.79	21.51	93.30	769.75	939.75	309.75	1433.74	2683.24					
10	CRP Genomics, NBFR, Lucknow	349.96	0.00	0.00	0.00	349.96	349.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.04	0.00	30.04	380.00	380.00	0.00	0.00	380.00					
11	Dte. Of Coldwater Fisheries Research	475.23	101.42	71.68	647.04	576.65	1295.37	6.00	8.00	0.00	14.00	17.00	8.00	25.00	44.77	8.58	53.35	543.00	614.68	126.00	647.04	1387.72					
	TOTAL FISHERIES	9307.66	2436.45	18672.52	23450.57	11744.11	53867.20	77.00	17.00	0.00	94.00	228.65	68.85	297.50	870.09	228.30	1098.39	10483.40	29155.92	2750.60	23450.57	55357.09					
1	CIAE, Bhopal	747.00	91.05	2310.00	3078.76	838.05	6226.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.45	15.36	98.81	830.45	3140.45	106.41	3078.76	6325.62					
2	AICRP on FIM, CIAE, Bhopal	217.00	56.69	0.00	1090.00	273.69	1363.69	18.65	4.87	60.00	83.52	0.00	0.00	0.00	0.00	0.00	0.00	235.65	235.65	61.56	1150.00	1447.21					
3	AICRP on ESA, CIAE, Bhopal	76.00	26.81	0.00	252.80	102.81	355.61	18.32	2.92	47.20	68.44	0.00	0.00	0.00	0.00	0.00	0.00	94.32	94.32	29.73	300.00	424.05					
4	AICRP on EAAI, CIAE, Bhopal	228.38	27.12	0.00	815.00	255.50	1070.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.38	228.38	27.12	815.00	1070.50					
5	AICRP on UAE, CIAE, Bhopal	164.98	43.46	0.00	356.00	208.44	564.44	22.70	1.48	44.00	68.18	0.00	0.00	0.00	0.00	0.00	0.00	187.68	187.68	44.94	400.00	632.62					
6 (i)	CRP On FMFP, CIAE, Bhopal	128.00	51.15	0.00	0.00	179.15	179.15	13.40	3.32	0.00	16.72	0.00	0.00	0.00	0.00	0.00	0.00	141.40	141.40	54.47	0.00	195.87					
6(ii)	MIS Component	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
7	CRP On EA, CIAE, Bhopal	104.08	60.00	0.00	0.00	164.08	164.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.08	104.08	60.00	0.00	164.08					

FINAL REVISED ESTIMATES 2018-19 (GOVERNMENT GRANT RE 2018-19 + ADDITIONAL FUNDS -SAVINGS REPORTED)

(Rs. In Lakh)

Sl.No	Name of the Unit/AICRP/Nwtwork P	Other than NEH & TSP						NEH				TSP			SCSP			Grand Total									
		Grant in Aid component					Total -Other than NEH & TSP	Grant in Aid component			Total	Grant in Aid comp		Total	Grant in Aid compo		Total	Grant in Aid component				Grand Total					
		General	Capital	Pension	Total Salaries (including scientific staff)	General + Capital		General	Capital	Salary		General	Capital		General	Capital		General	General with Pension	Capital	Salaries						
13	CIRCOT, Mumbai	489.87	135.00	273.00	1816.48	614.87	2714.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.82	30.70	172.52	631.69	904.69	165.70	1816.48	2886.87					
14	CRP on Natural Fibres, CIRCOT, Mumbai	61.00	8.53	0.00	0.00	69.53	69.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	61.00	8.53	0.00	69.53					
15	IINRG, Ranchi	280.20	73.80	448.61	1260.32	354.00	2062.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00	305.20	753.81	73.80	1260.32	2087.93					
16	NWP on HP VANR&G, IINRG, Ranchi	133.18	7.78	0.00	0.00	140.96	140.96	14.98	0.80	0.00	15.78	0.00	0.00	0.00	0.00	0.00	0.00	148.16	148.16	8.58	0.00	156.74					
17	NWP on CLUGR, IINRG, Ranchi	173.90	7.80	0.00	0.00	181.70	181.70	17.25	0.82	0.00	18.07	0.00	0.00	0.00	0.00	0.00	0.00	191.15	191.15	8.62	0.00	199.77					
18	NIRJAF, Kolkata	456.68	39.90	400.89	1364.64	496.58	2262.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.41	15.35	48.76	490.09	890.98	55.25	1364.64	2310.87					
19	ICAR-IFAD	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	TOTAL AGRICULTURAL ENGINEERING	4464.26	831.89	3483.47	13027.42	5296.15	21807.04	143.85	16.15	210.35	370.35	0.00	0.00	0.00	417.09	76.76	493.85	5025.20	8508.67	924.80	13237.77	22671.24					
1	IASRI including CABIn, New Delhi	2044.00	96.00	1060.00	3146.00	2140.00	6346.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	10.00	180.00	2214.00	3274.00	106.00	3146.00	6526.00					
2	NIAP & PR, New Delhi	325.63	70.80	136.00	603.79	396.43	1136.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.47	5.10	49.57	370.10	506.10	75.90	603.79	1185.79					
	TOTAL ECO. STATISTICS &MANAGEMENT	2369.63	166.80	1196.00	3749.79	2536.43	7482.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.47	15.10	229.57	2584.10	3780.10	181.90	3749.79	7711.79					
1	NAARM, Hyderabad	2250.00	700.00	3300.00	2664.00	2800.00	8914.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.30	100.30	2300.00	5600.00	750.30	2664.00	9014.30					
2	CIWA, Bhubaneshwar	350.00	550.00	0.00	619.84	900.00	1519.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	200.00	450.00	450.00	650.00	619.84	1719.84					
3	AICRP on Home Science, CIWA, Bhubaneswar	750.00	150.00	0.00	1560.00	900.00	2460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	150.00	1560.00	2460.00					
4	Strengthening and Development of H	17747.64	19900.30	0.00	0.00	37797.94	37647.94	841.50	1963.50	0.00	2805.00	2027.70	966.00	2993.70	2022.06	2040.00	4062.06	22638.90	22638.90	24869.80	0.00	47508.70					
	TOTAL AG. EDUCATION DIVISION	21097.64	21300.30	3300.00	4843.84	42397.94	50541.78	841.50	1963.50	0.00	2805.00	2027.70	966.00	2993.70	2172.06	2190.30	4362.36	26138.90	29438.90	26420.10	4843.84	60702.84					
1	ICAR Hqrs.	17609.00	8725.00	6800.00	9800.00	26334.00	42934.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17609.00	24409.00	8725.00	9800.00	42934.00					
	TOTAL ICAR HQRS.	17609.00	8725.00	6800.00	9800.00	26334.00	42934.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17609.00	24409.00	8725.00	9800.00	42934.00					
1	PIU, NASF	2132.03	2521.75	0.00	140.00	4653.78	4793.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.97	228.25	421.22	2325.00	2325.00	2750.00	140.00	5215.00					
2	Funding to Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	TOTAL NASF	2132.03	2521.75	0.00	140.00	4653.78	4793.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.97	228.25	421.22	2325.00	2325.00	2750.00	140.00	5215.00					
1	DKMA, New Delhi	518.00	29.00	0.00	560.00	547.00	1107.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.00	518.00	29.00	560.00	1107.00					
2	ATARI ZONE-I, Ludhiana	590.00	430.51	15.00	7896.00	1020.51	8931.51	0.00	0.00	0.00	0.00	102.23	157.12	259.35	184.00	90.00	274.00	876.23	891.23	677.63	7896.00	9464.86					
3	ATARI ZONE-II, Jodhpur	560.00	448.00	1.00	7021.70	1008.00	8030.70	0.00	0.00	0.00	0.00	190.26	159.20	349.46	62.23	100.20	162.43	812.49	813.49	707.40	7021.70	8542.59					
4	ATARI ZONE-III, Kanpur	619.00	638.14	27.50	8403.57	1257.14	9688.21	0.00	0.00	0.00	0.00	39.90	110.10	150.00	248.00	206.00	454.00	906.90	934.40	954.24	8403.57	10292.21					
5	ATARI ZONE-IV, Patna	680.00	516.46	0.00	4950.00	1196.46	6146.46	0.00	0.00	0.00	0.00	136.48	152.68	289.16	46.40	56.00	102.40	862.88	862.88	725.14	4950.00	6538.02					
6	ATARI ZONE-V, Kolkata	390.00	443.10	0.00	5704.81	833.10	6537.91	0.00	0.00	0.00	0.00	97.73	122.97	220.70	320.00	145.00	465.00	807.73	807.73	711.07	5704.81	7223.61					
7	ATARI ZONE-VI, Guwahati	570.00	250.33	0.00	1002.24	820.33	1822.57	295.68	306.83	5000.00	5602.51	78.41	97.34	175.75	0.00	0.00	0.00	944.09	944.09	654.50	6002.24	7600.83					
8	ATARI ZONE-VII, Barapani	600.64	324.31	16.50	337.07	924.95	1278.52	272.97	283.52	5010.50	5566.99	99.18	89.12	188.30	0.00	0.00	0.00	972.79	989.29	696.95	5347.57	7033.81					
9	ATARI ZONE-VIII, Pune	860.00	397.90	0.00	7730.00	1257.90	8987.90	0.00	0.00	0.00	0.00	185.51	185.05	370.56	0.00	0.00	0.00	1045.51	1045.51	582.95	7730.00	9358.46					
10	ATARI ZONE-IX, Jabalpur	850.27	499.22	0.00	6283.50	1349.49	7632.99	0.00	0.00	0.00	0.00	222.68	245.08	467.76	0.00	0.00	0.00	1072.95	1072.95	744.30	6283.50	8100.75					
11	ATARI ZONE-X, Hyderabad	730.00	398.96	30.00	6827.36	1128.96	7986.32	0.00	0.00	0.00	0.00	143.87	156.09	299.96	132.00	93.00	225.00	1005.87	1035.87	648.05	6827.36	8511.28					
12	ATARI ZONE-XI, Bengalore	607.00	260.35	20.00	5234.57	867.35	6121.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	5.14	23.14	625.00	645.00	265.49	5234.57	6145.06					
13	FARMER FIRST	1000.00	400.00	0.00	0.00	1400.00	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	400.00	0.00	1400.00					
14	ARYA	700.36	570.48	0.00	0.00	1270.84	1270.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.36	700.36	570.48	0.00	1270.84					
15	Agr Extension	5.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00					
16	NETWORK PROJECT	15.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	15.00					
17	DISASTER MGMT.	5.00	10.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	10.00	0.00	15.00					
	TOTAL AGRICULTURAL EXTENSION	9300.27	5616.76	110.00	61950.82	14917.03	76977.85	568.65	590.35	#####	11169.50	1296.25	1474.75	2771.00	1010.63	695.34	1705.97	12175.80	12285.80	8377.20	71961.32	92624.32					
1	NAHEP	9661.00	5795.00	0.00	71.00	15456.00	15527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9661.00	9661.00	5795.00	71.00	15527.00					
2	NAHEP (EAP)	3306.00	1932.00	0.00	24.00	5238.00	5262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3306.00	3306.00	1932.00	24.00	5262.00					
	Total NAHEP	12967.00	7727.00	0.00	95.00	20694.00	20789.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12967.00	12967.00	7727.00	95.00	20789.00					
	GRAND TOTAL	#####	79917.01	132800.00	333025.00	233985.34	699810.34	9239.73	4092.27	#####	26876.00	7660.08	3010.10	#####	12710.04	6384.44	19094.48	183678.18	316478.18	93403.82	346569.00	<					

UNIT-WISE DISTRIBUTION OF REVISED ESTIMATES 2018-19

(Rs. In Lakh)

Sl.No.	Name of the Unit/AICRP/Nwtwork Pro	Other than NEH & TSP					NEH				TSP			SCSP			Grand Total			
		Grant in Aid component				Total - Other than NEH & TSP	Grant in Aid component			Total	Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component			Grand Total
		General	Capital	Pension	Total Salaries (including scientific		General	Capital	Salary		General	Capital		General	Capital		General with Pension	Capital	Salaries	
1	CICR, Nagpur	680.00	357.26	802.26	2865.55	4705.07	0.00	0.00	0.00	0.00	30.00	0.00	30.00	150.00	100.00	250.00	1662.26	457.26	2865.55	4985.07
2	AICRP on Cotton, CICR, Nagpur	171.25	0.00	0.00	1646.00	1817.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.25	0.00	1646.00	1817.25
3	CRIJAF, Barrackpore	500.00	31.00	440.00	2173.21	3144.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	10.00	60.00	990.00	41.00	2173.21	3204.21
4	AINPJAF, CRIJAF, Barrackpore	75.00	0.00	0.00	192.00	267.00	0.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	252.00	327.00
5	NRRI, Cuttack	820.00	645.70	4800.00	3269.10	9534.80	215.00	0.00	0.00	215.00	95.48	19.52	115.00	300.00	450.00	750.00	6230.48	1115.22	3269.10	10614.80
6	Incentivizing Research in Agriculture, NR	795.00	643.50	0.00	0.00	1438.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.00	643.50	0.00	1438.50
7	CTRI, Rajamundry	340.00	41.40	2903.03	2241.46	5525.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	3293.03	41.40	2241.46	5575.89
8	NETWORK on Tobacco, CTRI, Rajamund	100.00	0.00	0.00	280.66	380.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	280.66	380.66
9	IARI, New Delhi	12295.19	4281.98	19320.00	24085.34	59982.51	800.00	0.00	0.00	800.00	48.80	66.20	115.00	400.00	200.00	600.00	32863.99	4548.18	24085.34	61497.51
10	Pesticide Residues, IARI, New Delhi	145.00	59.60	0.00	470.00	674.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	145.00	69.60	470.00	684.60
11	AICRP Nematode, IARI, New Delhi	89.00	0.00	0.00	136.42	225.42	51.00	0.00	0.00	51.00	12.00	0.00	12.00	0.00	0.00	0.00	152.00	0.00	136.42	288.42
12	CRP On Hybrid Technology, IARI, New D	452.00	57.50	0.00	0.00	509.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.00	57.50	0.00	509.50
13	CRP On Molecular Breeding, IARI, New	330.00	57.50	0.00	0.00	387.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	57.50	0.00	387.50
	AICRP on Honey Bee & Pollinators, IARI,	150.00	28.75	0.00	336.22	514.97	103.00	0.00	92.00	195.00	79.00	3.39	82.39	0.00	0.00	0.00	332.00	32.14	428.22	792.36
14	IARI Types Deemed University, Assam	0.00	1804.00	0.00	0.00	1804.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	100.00	100.00	150.00	1904.00	0.00	2054.00
15	IARI Types Deemed University, Jharkha	90.00	3625.80	0.00	0.00	3715.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	200.00	190.00	3725.80	0.00	3915.80
16	IGFRI, Jhansi	566.30	58.00	700.00	3238.04	4562.34	0.00	0.00	0.00	0.00	16.20	0.00	16.20	150.00	20.00	170.00	1432.50	78.00	3238.04	4748.54
17	AICRP on Forage Crops and Utilization, I	128.00	6.00	0.00	755.00	889.00	0.00	0.00	75.00	75.00	55.60	0.00	55.60	0.00	0.00	0.00	183.60	6.00	830.00	1019.60
18	IIPR, Kanpur	680.00	601.00	352.59	2341.62	3975.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	200.00	1132.59	701.00	2341.62	4175.21
19	AICRP on Chickpea, IIPR, Kanpur	140.00	0.00	0.00	1022.47	1162.47	0.00	0.00	68.46	68.46	65.00	0.00	65.00	0.00	0.00	0.00	205.00	0.00	1090.93	1295.93
20	AICRP on Mullarp, IIPR, Kanpur	150.00	0.00	0.00	1053.23	1203.23	74.00	0.00	105.23	179.23	95.00	0.00	95.00	0.00	0.00	0.00	319.00	0.00	1158.46	1477.46
21	AICRP on Pigeonpea, IIPR, Kanpur	120.00	0.00	0.00	863.22	983.22	0.00	0.00	105.00	105.00	20.00	0.00	20.00	0.00	0.00	0.00	140.00	0.00	968.22	1108.22
22	AICRP on Arid Legumes, IIPR Kanpur	55.00	0.00	0.00	299.14	354.14	0.00	0.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	68.00	0.00	299.14	367.14
23	IISR, Lucknow	1900.00	119.00	3000.00	2967.80	7986.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	40.00	540.00	5400.00	159.00	2967.80	8526.80
24	AICRP on Sugarcane, IISR, Lucknow	133.00	0.00	0.00	930.00	1063.00	0.00	0.00	85.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00	133.00	0.00	1015.00	1148.00
25	NBAIM, Maunath Bhanjan	407.00	38.00	10.00	474.99	929.99	0.00	0.00	0.00	0.00	16.00	0.00	16.00	75.00	0.00	75.00	508.00	38.00	474.99	1020.99
26	AMAAS, NBAIM, Mau	310.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	326.00	0.00	0.00	326.00
27	NBPGR, New Delhi	1050.00	923.00	4716.36	4566.82	11256.18	191.00	0.00	0.00	191.00	75.00	0.00	75.00	400.00	100.00	500.00	6432.36	1023.00	4566.82	12022.18
28	AICRP POTENTIAL CROP, NBPGR, New D	78.00	0.00	0.00	256.00	334.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	108.00	0.00	256.00	364.00
29	CRP-AGRO BIODIVERSITY, NBPGR, New	300.00	11.50	0.00	0.00	311.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	11.50	0.00	311.50
30	SBI, Coimbatore	700.00	99.00	389.95	3115.59	4304.54	0.00	0.00	0.00	0.00	46.00	0.00	46.00	100.00	20.00	120.00	1235.95	119.00	3115.59	4470.54
31	VPKAS, Almora	300.00	471.00	270.00	1272.74	2313.74	100.00	0.00	0.00	100.00	42.00	0.00	42.00	150.00	100.00	250.00	862.00	571.00	1272.74	2705.74
32	NRCIPM, New Delhi	350.00	435.00	230.00	789.71	1804.71	96.00	0.00	0.00	96.00	23.00	0.00	23.00	76.00	50.00	126.00	775.00	485.00	789.71	2049.71
33	AINP On Soil Arthropod Pests, NRCIPM,	94.00	9.50	0.00	216.00	319.50	72.00	0.00	60.00	132.00	95.00	0.00	95.00	0.00	0.00	0.00	261.00	9.50	276.00	546.50
34	AINP on Agricultural Acarology, NRCIPM	70.00	14.50	0.00	180.00	264.50	29.00	0.00	18.00	47.00	17.00	0.00	17.00	0.00	0.00	0.00	116.00	14.50	198.00	328.50
35	DGR, Junagadh	410.00	100.05	237.29	964.44	1711.78	0.00	0.00	0.00	0.00	30.00	0.00	30.00	100.00	0.00	100.00	777.29	100.05	964.44	1841.78
36	AICRP on Groudnut, DGR, Junagadh	230.00	0.00	0.00	657.50	887.50	0.00	0.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	270.00	0.00	657.50	927.50
37	NRC Plant Biotechnology, New Delhi	370.00	143.00	215.00	924.74	1652.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	685.00	143.00	924.74	1752.74
38	NETWORK PROJECT ON TRANSGENIC IN	300.00	31.00	0.00	0.00	331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	31.00	0.00	331.00
39	DR & MR, Bharatpur	336.00	67.00	0.00	788.95	1191.95	0.00	0.00	0.00	0.00	50.00	0.00	50.00	25.00	0.00	25.00	411.00	67.00	788.95	1266.95
40	AICRP on R&M, DR & MR, Bharatpur	161.00	0.00	0.00	816.50	977.50	98.00	0.00	64.00	162.00	0.00	0.00	0.00	0.00	0.00	0.00	259.00	0.00	880.50	1139.50
41	IIMR, Hyderabad	500.00	307.57	204.90	1577.45	2589.92	0.00	0.00	0.00	0.00	46.00	0.00	46.00	150.00	100.00	250.00	900.90	407.57	1577.45	2885.92
42	AICRP on Sorghum, IIMR, Hyderabad	110.00	0.00	0.00	706.67	816.67	0.00	0.00	0.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	143.00	0.00	706.67	849.67
43	AICRP on Pearl Millets, IIMR, Hyderabad	400.00	0.00	0.00	698.89	1098.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	698.89	1098.89
44	AICRP on Small Millets, IIMR, Hyderabad	55.00	0.00	0.00	579.20	634.20	0.00	0.00	0.00	0.00	17.00	0.00	17.00	0.00	0.00	0.00	72.00	0.00	579.20	651.20

UNIT-WISE DISTRIBUTION OF REVISED ESTIMATES 2018-19

(Rs. In Lakh)

Sl.No.	Name of the Unit/AICRP/Nwtwork Pro	Other than NEH & TSP					NEH				TSP		Total	SCSP		Total	Grand Total				
		Grant in Aid component				Total - Other than NEH & TSP	Grant in Aid component			Total	Grant in Aid component			Grant in Aid component			Grant in Aid component		Grand Total		
		General	Capital	Pension	Total Salaries (including scientific		General	Capital	Salary		General	Capital		General	Capital		General with Pension	Capital	Salaries		
45	DSR, Indore	350.00	40.00	85.00	1047.03	1522.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	485.00	40.00	1047.03	1572.03	
46	AICRP on Soyabean, Indore	200.00	0.00	0.00	710.00	910.00	557.00	0.00	95.00	652.00	23.00	0.00	23.00	0.00	0.00	0.00	0.00	780.00	0.00	805.00	1585.00
47	NBAIR, Bengaluru	327.00	111.00	350.28	1135.94	1924.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00	707.28	111.00	1135.94	1954.22	
48	AICRP on Biological Control, NBAIR, Ben	340.00	0.00	0.00	186.00	526.00	96.00	0.00	29.55	125.55	62.00	0.00	62.00	0.00	0.00	0.00	0.00	498.00	0.00	215.55	713.55
50	AINP on VertibratePest Management, (C	120.00	36.80	0.00	242.00	398.80	46.00	0.00	58.00	104.00	39.00	3.39	42.39	0.00	0.00	0.00	0.00	205.00	40.19	300.00	545.19
51	IIMR, Ludhiana	420.00	573.00	65.00	662.17	1720.17	144.00	0.00	0.00	144.00	17.00	0.00	17.00	100.00	50.00	150.00	746.00	623.00	662.17	2031.17	
52	AICRP On Maize, IIMR, Ludhiana	275.00	0.00	900.00	1510.00	2685.00	96.00	0.00	11.00	107.00	75.00	0.00	75.00	0.00	0.00	0.00	0.00	1346.00	0.00	1521.00	2867.00
53	IIOR, Hyderabad	490.00	82.00	772.69	2102.75	3447.44	54.00	0.00	0.00	54.00	30.00	0.00	30.00	150.00	25.00	175.00	1496.69	107.00	2102.75	3706.44	
54	AICRP on Oilseed, Hyderabad	140.00	0.00	0.00	1344.00	1484.00	0.00	0.00	0.00	0.00	37.00	0.00	37.00	0.00	0.00	0.00	0.00	177.00	0.00	1344.00	1521.00
55	AICRP on Linseed, IIOR, Hyderabad	80.00	5.75	0.00	570.00	655.75	250.00	0.00	62.85	312.85	10.00	0.00	10.00	0.00	0.00	0.00	0.00	340.00	5.75	632.85	978.60
56	AICRP on Sesame & Niger, IIOR, Hyderabad	77.00	0.00	0.00	535.00	612.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	87.00	0.00	535.00	622.00
57	IIRR, Hyderabad	610.00	33.40	318.82	2850.00	3812.22	61.00	0.00	0.00	61.00	65.00	0.00	65.00	150.00	0.00	150.00	1204.82	33.40	2850.00	4088.22	
58	AICRP on Rice, IIRR, Hyderabad	600.00	0.00	0.00	2650.00	3250.00	1097.00	0.00	200.00	1297.00	77.00	0.00	77.00	0.00	0.00	0.00	0.00	1774.00	0.00	2850.00	4624.00
59	CRP on Rice Biofortification, IIRR, Hyderabad	480.00	23.00	0.00	0.00	503.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	23.00	0.00	503.00
60	IIWBR, Karnal	602.00	250.00	287.00	1842.95	2981.95	0.00	0.00	0.00	0.00	16.00	0.00	16.00	150.00	50.00	200.00	1055.00	300.00	1842.95	3197.95	
61	AICRP on Wheat & Barley, IIWBR, Karnal	240.00	0.00	0.00	1668.91	1908.91	35.00	0.00	51.09	86.09	33.00	0.00	33.00	0.00	0.00	0.00	0.00	308.00	0.00	1720.00	2028.00
62	IISS, Maunath Bhanjan	306.00	83.00	33.62	294.74	717.36	0.00	0.00	0.00	0.00	34.10	0.00	34.10	40.00	20.00	60.00	413.72	103.00	294.74	811.46	
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan	242.00	28.00	0.00	1987.43	2257.43	100.00	0.00	95.00	195.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	527.00	28.00	2082.43	2637.43
64	Seed Production in Agricultural Corps at	609.00	46.00	0.00	0.00	655.00	0.00	0.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	0.00	657.00	46.00	0.00	703.00
65	NIBSM, Raipur	190.00	1565.00	30.57	349.74	2135.31	0.00	0.00	0.00	0.00	75.00	0.00	75.00	22.00	50.00	72.00	317.57	1615.00	349.74	2282.31	
66	IIAB, Ranchi	134.00	1000.00	0.00	287.71	1421.71	0.00	0.00	0.00	0.00	25.00	0.00	25.00	20.38	28.14	48.52	179.38	1028.14	287.71	1495.23	
Total Crop Sciences		34267.74	18945.06	41434.36	91729.04	186376.20	4515.00	0.00	1335.18	5850.18	1967.18	92.50	2059.68	3688.38	1723.14	5411.52	85872.66	20760.70	93064.22	199697.58	
1	CIARI, Port Blair	411.89	38.56	275.35	1927.68	2653.48	0.00	0.00	0.00	0.00	23.00	0.00	23.00	20.00	5.10	25.10	730.24	43.66	1927.68	2701.58	
2	CIAH, Bikaner	226.57	122.93	123.00	1426.13	1898.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	5.10	55.10	399.57	128.03	1426.13	1953.73	
3	AICRP on AZF, CIAH, Bikaner	100.32	2.00	0.00	677.00	779.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	5.01	15.01	110.32	7.01	677.00	794.33	
4	CISH, Lucknow	400.11	140.00	645.00	1664.66	2849.77	5.00	0.00	0.00	5.00	40.48	0.00	40.48	50.00	5.00	55.00	1140.59	145.00	1664.66	2950.25	
5	CITH, Srinagar	318.36	55.00	60.00	468.29	901.65	10.00	0.00	0.00	10.00	3.00	0.00	3.00	35.00	5.00	40.00	426.36	60.00	468.29	954.65	
6	CPCRI, Kasaragod	923.00	35.71	2879.90	3202.15	7040.76	0.00	0.00	0.00	0.00	15.00	0.00	15.00	55.00	10.00	65.00	3872.90	45.71	3202.15	7120.76	
7	AICRP on Palms, CPCRI, Kasaragod	126.59	2.00	0.00	381.00	509.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	5.00	35.00	156.59	7.00	381.00	544.59	
8	CPRI, Shimla	856.50	142.00	2400.00	3756.00	7154.50	3.00	0.00	0.00	3.00	0.00	0.00	0.00	50.00	15.00	65.00	3309.50	157.00	3756.00	7222.50	
9	AICRP on Potato, CPRI, Shimla	75.20	0.00	0.00	387.00	462.20	28.80	0.00	49.00	77.80	15.00	0.00	15.00	30.00	5.00	35.00	149.00	5.00	387.00	590.00	
10	CTCRI, Thiruvananthapuram	305.23	101.14	305.00	1818.96	2530.33	4.00	0.00	0.00	4.00	15.00	0.00	15.00	80.00	30.00	110.00	709.23	131.14	1818.96	2659.33	
11	AICRP on Tuber Crops, CTCRI, Thiruvant	114.60	2.00	0.00	236.00	352.60	21.00	0.00	0.00	21.00	2.00	0.00	2.00	30.00	10.00	40.00	167.60	12.00	236.00	415.60	
12	IIHR, Bangalore	1604.83	281.26	5167.00	5800.00	12853.09	8.00	0.00	0.00	8.00	75.15	0.00	75.15	50.00	30.00	80.00	6904.98	311.26	5800.00	13016.24	
13	AICRP on Fruit, IIHR, Bangalore	498.00	198.00	0.00	1650.00	2346.00	35.00	20.00	170.00	225.00	59.00	0.00	59.00	30.00	5.00	35.00	622.00	223.00	1820.00	2665.00	
14	IISR, Calicut	514.32	86.41	240.00	1464.04	2304.77	3.00	0.00	0.00	3.00	20.00	0.00	20.00	5.00	5.10	10.10	782.32	91.51	1464.04	2337.87	
15	AICRP on Spices, IISR, Calicut	93.76	0.00	0.00	446.00	539.76	28.00	0.00	0.00	28.00	11.00	14.00	25.00	10.00	5.00	15.00	142.76	19.00	446.00	607.76	
16	IIVR, Varanasi	537.73	170.00	235.00	1415.83	2358.56	2.00	0.00	0.00	2.00	16.48	0.00	16.48	5.60	5.00	10.60	796.81	175.00	1415.83	2387.64	
17	AICRP on Vegetables, IIVR, Varanasi	314.58	12.00	0.00	1428.77	1755.35	20.20	0.00	104.23	124.43	29.48	0.00	29.48	5.00	5.00	10.00	369.26	17.00	1533.00	1919.26	
18	NRC for Banana, Tiruchirapalli	360.93	66.00	62.27	729.49	1218.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	5.00	55.00	473.20	71.00	729.49	1273.69	
19	Dte. for Cashew Research, Puttur	172.41	191.69	94.00	578.73	1036.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.90	10.00	38.90	295.31	201.69	578.73	1075.73	
20	AICRP on Cashew, Dte. For Cashew Rese	95.10	10.00	0.00	386.25	491.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	5.10	15.00	105.00	15.10	386.25	506.35	
21	CCRI, Nagpur	588.23	85.00	141.40	935.46	1750.09	18.00	10.00	0.00	28.00	23.60	14.05	37.65	50.00	5.00	55.00	821.23	114.05	935.46	1870.74	
22	NRC For Grapes, Pune	368.83	60.00	35.00	590.39	1054.22	3.00	0.00	0.00	3.00	5.00	0.00	5.00	30.00	5.00	35.00	441.83	65.00	590.39	1097.22	
23	DMAPR, Anand	223.32	93.02	33.00	587.93	937.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	5.00	55.00	306.32	98.02	587.93	992.27	
24	AICRP on MAP & Betelvine, DMAPR, An	81.85	12.13	0.00	896.00	989.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	5.00	25.00	101.85	17.13	896.00	1014.98	

UNIT-WISE DISTRIBUTION OF REVISED ESTIMATES 2018-19

(Rs. In Lakh)

Sl.No.	Name of the Unit/AICRP/Nwtwork Pro	Other than NEH & TSP					NEH				TSP		Total	SCSP		Total	Grand Total					
		Grant in Aid component				Total - Other than NEH & TSP	Grant in Aid component			Total	Grant in Aid component			Grant in Aid component			Grant in Aid component			Grand Total		
		General	Capital	Pension	Total Salaries (including scientific		General	Capital	Salary		General	Capital		General	Capital		General with Pension	Capital	Salaries			
25	Dte. on Mushroom, Solan	285.35	146.43	41.00	459.24	932.02	8.00	0.00	0.00	8.00	10.00	0.00	10.00	50.00	5.00	55.00	394.35	151.43	459.24	1005.02		
26	AICRP on Mushroom, DMR, Solan	45.45	0.00	0.00	244.00	289.45	25.00	0.00	0.00	25.00	6.48	0.00	6.48	20.00	5.00	25.00	96.93	5.00	244.00	345.93		
27	IIOPR, Pedavegi	502.29	10.48	1.90	667.11	1181.78	5.00	0.00	0.00	5.00	10.00	0.00	10.00	40.00	5.10	45.10	559.19	15.58	667.11	1241.88		
28	Dte. on Onion & Garlic, Pune	478.29	63.69	56.14	551.76	1149.88	2.00	0.00	0.00	2.00	10.00	0.00	10.00	110.81	10.00	120.81	657.24	73.69	551.76	1282.69		
29	NRC on Orchids, Sikkim	73.08	0.00	75.00	35.71	183.79	41.30	141.70	281.39	464.39	6.00	0.00	6.00	20.00	0.00	20.00	215.38	141.70	317.10	674.18		
30	NRC Seed Spices, Ajmer	288.96	25.29	58.00	566.13	938.38	3.00	0.00	0.00	3.00	15.48	0.00	15.48	5.00	5.00	10.00	370.44	30.29	566.13	966.86		
31	NRC For Litchi, Muzaffarpur	136.34	80.00	0.00	415.79	632.13	5.00	0.00	0.00	5.00	33.00	0.00	33.00	50.00	15.00	65.00	224.34	95.00	415.79	735.13		
32	NRC for Pomegranate, Solapur	334.66	60.00	48.78	305.18	748.62	0.00	0.00	0.00	0.00	10.00	0.00	10.00	30.00	5.00	35.00	423.44	65.00	305.18	793.62		
33	Dte. of Floriculture, Pune	224.19	220.00	0.00	295.32	739.51	2.00	0.00	0.00	2.00	4.00	0.00	4.00	10.00	0.00	10.00	240.19	220.00	295.32	755.51		
34	AICRP on Floriculture, Dte. of Floricultur	67.47	0.00	0.00	574.89	642.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	77.47	0.00	574.89	652.36		
	Total HORTICULTURAL SCIENCES	11748.34	2512.74	12976.74	36968.89	64206.71	280.30	171.70	604.62	1056.62	458.15	28.05	486.20	1130.21	245.51	1375.72	26593.74	2958.00	37573.51	67125.25		
1	CARI, Izatnagar	842.00	235.00	720.00	1859.51	3656.51	0.00	0.00	0.00	0.00	20.00	0.00	20.00	82.51	24.65	107.16	1664.51	259.65	1859.51	3783.67		
2	CIRB, Hissar	882.00	271.00	274.94	2170.00	3597.94	0.00	0.00	0.00	0.00	2.00	0.00	2.00	86.38	28.35	114.73	1245.32	299.35	2170.00	3714.67		
3	Network Project on Baffaloes, CIRB, Hissar	356.00	80.00	0.00	75.00	511.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	34.03	8.25	42.28	400.03	88.25	75.00	563.28		
4	CIRG, Makhdoom	548.00	136.00	701.32	2541.55	3926.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.35	14.22	66.57	1301.67	150.22	2541.55	3993.44		
5	AICRP on Goats, CIRG, Makhdoom	293.00	126.00	0.00	0.00	419.00	22.00	0.00	0.00	22.00	59.50	0.50	60.00	28.01	13.18	41.19	402.51	139.68	0.00	542.19		
6	CSWRI, Avikanagar	1025.00	167.00	525.00	2878.00	4595.08	0.00	0.00	0.00	0.00	30.00	1.00	31.00	97.98	17.54	115.52	1677.98	185.54	2878.08	4741.60		
7	AICRP on Mega Sheep Seed Project, CSW	119.00	11.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	11.34	1.39	12.73	150.34	12.39	0.00	162.73		
8	Network on Sheep Improvement, CSWR	183.00	20.00	0.00	51.95	254.95	0.00	0.00	0.00	0.00	40.00	0.00	40.00	17.45	2.09	19.54	240.45	22.09	51.95	314.49		
9	IVRI, Izatnagar	3199.15	1366.85	16950.00	14407.97	35923.97	35.00	0.00	0.00	35.00	36.00	4.00	40.00	344.39	64.71	409.10	20564.54	1435.56	14407.97	36408.07		
10	Outreach Prog. On Env. Pollutant, IVRI, I	91.00	18.00	0.00	0.00	109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.73	1.90	10.63	99.73	19.90	0.00	119.63		
11	Outreach Prog. On Zoonotic Diseases, IV	128.00	25.00	0.00	0.00	153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.22	2.65	14.87	140.22	27.65	0.00	167.87		
12	Outreach Prog. on Ethno vety. Medicine	64.00	11.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.11	1.14	7.25	70.11	12.14	0.00	82.25		
13	Network on GIP, IVRI, Izatnagar	64.00	5.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.11	0.55	6.66	70.11	5.55	0.00	75.66		
14	Network on BT, IVRI, Izatnagar	41.00	22.00	0.00	0.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.93	2.28	6.21	44.93	24.28	0.00	69.21		
15	Network on Neonatal Mortality, IVRI, Iz	66.00	26.00	0.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.28	2.75	9.03	72.28	28.75	0.00	101.03		
16	Network on Diag. Imaging Tech., IVRI, Iz	59.00	27.00	0.00	0.00	86.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.67	2.84	8.51	64.67	29.84	0.00	94.51		
17	CRP on V&D, IVRI, Izatnagar	365.00	162.00	0.00	0.00	527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.90	16.97	51.87	399.90	178.97	0.00	578.87		
18	NIHSD, Bhopal	812.00	104.00	67.00	706.51	1689.51	20.00	0.00	0.00	20.00	0.00	1.00	1.00	77.65	10.90	88.55	976.65	115.90	706.51	1799.06		
19	NBAGR, Karnal	383.00	45.00	114.05	1005.64	1547.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.65	4.76	41.41	533.70	49.76	1005.64	1589.10		
20	Network Project on Animal Genetic Resc	55.00	1.00	0.00	0.00	56.00	5.00	0.00	0.00	5.00	29.55	0.45	30.00	5.24	0.09	5.33	94.79	1.54	0.00	96.33		
21	NDRI, Karnal	3050.00	516.60	9091.35	8438.48	21096.43	22.00	3.00	0.00	25.00	44.00	1.00	45.00	324.54	54.02	378.56	12531.89	574.62	8438.48	21544.99		
22	NIANP, Bangalore	456.00	217.00	185.00	1292.82	2150.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.63	22.75	66.38	684.63	239.75	1292.82	2217.20		
23	AICRP ON NPAERP + OP on Methan Emi	128.00	36.00	0.00	0.00	164.00	15.00	0.00	0.00	15.00	9.50	0.50	10.00	12.22	3.79	16.01	164.72	40.29	0.00	205.01		
24	NRC on Camel, Bikaner	365.00	108.00	210.00	795.14	1478.14	0.00	0.00	0.00	0.00	19.00	1.00	20.00	34.90	11.38	46.28	628.90	120.38	795.14	1544.42		
25	NRC on Equines, Hissar	548.00	122.00	85.00	1142.85	1897.85	4.00	1.00	0.00	5.00	0.00	0.00	0.00	52.35	12.80	65.15	689.35	135.80	1142.85	1968.00		
26	National Centre for Veterinary Type Cul	146.00	63.00	0.00	0.00	209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.96	6.64	20.60	159.96	69.64	0.00	229.60		
27	NRC on Meat, Hyderabad	182.00	136.00	43.10	793.98	1155.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.45	14.22	31.67	242.55	150.22	793.98	1186.75		
28	NRC on Mithun	155.00	255.00	30.00	26.55	466.55	175.00	0.00	417.61	592.61	71.70	2.25	73.95	14.83	26.54	41.37	446.53	283.79	444.16	1174.48		
29	NRC on Pig, Guwahati	260.00	186.00	50.00	27.37	523.37	45.00	0.00	420.35	465.35	100.00	10.00	110.00	24.87	19.43	44.30	479.87	215.43	447.72	1143.02		
30	AICRP on Pig, NRC on Pig, Guwahati	201.00	111.00	0.00	110.00	422.00	120.00	45.00	40.00	205.00	150.00	0.00	150.00	19.20	11.66	30.86	490.20	167.66	150.00	807.86		
31	Mega seed on Pig, NRC on Pig, Guwahat	73.00	67.00	0.00	0.00	140.00	139.33	10.67	0.00	150.00	40.00	0.00	40.00	6.98	7.02	14.00	259.31	84.69	0.00	344.00		
32	NRC on Yak, Dirang	203.00	100.00	9.50	12.91	325.41	160.00	0.00	365.39	525.39	101.00	9.75	110.75	14.83	10.43	25.26	488.33	120.18	378.30	986.81		
33	NIVEDI, Bengalore	529.00	217.00	0.00	567.24	1313.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.61	22.75	73.36	579.61	239.75	567.24	1386.60		
34	CIRC, Meerut	260.00	72.00	170.00	780.20	1282.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.87	7.58	32.45	454.87	79.58	780.20	1314.65		
35	AICRP on Cattle, CIRC, Meerut	493.00	27.00	0.00	171.03	691.03	0.00	0.00	0.00	0.00	20.00	0.00	20.00	47.12	2.84	49.96	560.12	29.84	171.03	760.99		

UNIT-WISE DISTRIBUTION OF REVISED ESTIMATES 2018-19

(Rs. In Lakh)

Sl.No.	Name of the Unit/AICRP/Nwtwork Pro	Other than NEH & TSP					NEH				TSP		Total	SCSP		Total	Grand Total					
		Grant in Aid component				Total - Other than NEH & TSP	Grant in Aid component			Total	Grant in Aid component			Grant in Aid component			Grant in Aid component			Grand Total		
		General	Capital	Pension	Total Salaries (including scientific		General	Capital	Salary		General	Capital		General	Capital		General with Pension	Capital	Salaries			
36	Dte. Of Foot & Mouth Disease, Muktesv	616.00	660.00	56.80	213.00	1545.80	0.00	0.00	50.00	50.00	30.00	0.00	30.00	58.89	69.20	128.09	761.69	729.20	263.00	1753.89		
37	Dte. Of Poultry Research, Hyderabad	817.00	152.00	71.00	875.13	1915.13	0.00	0.00	0.00	0.00	20.00	0.00	20.00	78.09	15.93	94.02	986.09	167.93	875.13	2029.15		
38	AICRP on Poultry, Dte. Of Poultry Resea	173.00	61.00	0.00	292.23	526.23	31.00	4.00	0.00	35.00	35.00	0.00	35.00	16.58	6.35	22.93	255.58	71.35	292.23	619.16		
39	Poultry Seed Project, Dte. Of Poultry Res	183.00	200.00	0.00	0.00	383.00	102.00	8.00	0.00	110.00	35.00	0.00	35.00	17.45	20.86	38.31	337.45	228.86	0.00	566.31		
	TOTAL ANIMAL SCIENCES	18413.15	6165.45	29354.06	41235.14	95167.80	895.33	71.67	1293.35	2260.35	922.25	31.45	953.70	1831.30	567.40	2398.70	51416.09	6835.97	42528.49	100780.55		
1	CAZRI, Jodhpur	570.00	339.00	5900.00	5202.40	12011.40	0.00	0.00	0.00	0.00	40.00	50.00	90.00	58.96	45.40	104.36	6568.96	434.40	5202.40	12205.76		
2	CRIDA, Hyderabad	584.55	80.00	460.00	2521.67	3646.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.53	16.76	70.29	1098.08	96.76	2521.67	3716.51		
3	AICRP on Dryland Agriculture, CRIDA, H	105.00	9.33	0.00	2153.00	2267.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.49	0.67	26.16	130.49	10.00	2153.00	2293.49		
4	AICRP on Agrometeorology, CRIDA, Hyd	97.58	10.00	0.00	600.00	707.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.57	0.67	8.24	105.15	10.67	600.00	715.82		
5	IIS & WC (CS & WCR & TI), Dehradun	705.00	32.00	1324.52	4451.38	6512.90	0.00	0.00	0.00	0.00	25.00	25.00	50.00	68.68	8.63	77.31	2123.20	65.63	4451.38	6640.21		
6	CSSRI, Karnal	625.00	38.00	753.89	2602.76	4019.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.95	5.03	54.98	1428.84	43.03	2602.76	4074.63		
7	PCU-SAS, CSSRI, Karnal	58.00	0.00	0.00	752.11	810.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.54	0.00	4.54	62.54	0.00	752.11	814.65		
8	ICAR RC For NEH Region.,Barapani	0.00	0.00	2200.00	6679.68	8879.68	1291.10	834.90	0.00	2126.00	457.90	170.00	627.90	141.75	5.90	147.65	4090.75	1010.80	6679.68	11781.23		
9	ICAR Res. Complex for Eastern Region, F	640.00	20.00	387.00	2324.89	3371.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.32	9.30	64.62	1082.32	29.30	2324.89	3436.51		
10	CCARI (ICAR Res. Complex), Goa	485.00	22.00	40.00	744.25	1291.25	0.00	0.00	0.00	0.00	5.00	5.00	10.00	41.92	7.57	49.49	571.92	34.57	744.25	1350.74		
11	IISS, Bhopal	235.00	50.00	172.00	1508.41	1965.41	0.00	0.00	0.00	0.00	5.00	0.00	5.00	28.40	3.35	31.75	440.40	53.35	1508.41	2002.16		
12	AICRP on Micronutrients, IISS, Bhopal	85.00	5.00	0.00	526.00	616.00	31.00	0.00	10.00	41.00	10.00	0.00	10.00	10.00	0.67	10.67	136.00	5.67	536.00	677.67		
13	AICRP on Biofertilizer, IISS, Bhopal	27.00	7.41	0.00	215.00	249.41	7.00	25.00	0.00	32.00	10.00	0.00	10.00	5.45	2.59	8.04	49.45	35.00	215.00	299.45		
14	AICRP on STCR, IISS, Bhopal	72.00	12.00	0.00	608.81	692.81	6.00	0.00	0.00	6.00	12.00	0.00	12.00	8.16	0.67	8.83	98.16	12.67	608.81	719.64		
15	AICRP on LTFE, IISS, Bhopal	32.00	9.33	0.00	377.00	418.33	0.00	0.00	0.00	0.00	20.00	0.00	20.00	6.18	0.67	6.85	58.18	10.00	377.00	445.18		
16	CRP on Conservation Agriculture, IISS, B	205.00	27.00	0.00	0.00	232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.85	5.76	21.61	220.85	32.76	0.00	253.61		
17	NBSS & LUP, Nagpur	678.00	22.24	3200.00	4121.84	8022.08	55.00	115.00	0.00	170.00	40.00	50.00	90.00	67.89	18.73	86.62	4040.89	205.97	4121.84	8368.70		
18	CARI,Jhansi	195.32	52.00	48.00	796.03	1091.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.32	1.37	21.69	263.64	53.37	796.03	1113.04		
19	AICRP on Agroforestry, CARI, Jhansi	178.81	25.00	0.00	1410.00	1613.81	5.00	0.00	80.00	85.00	25.00	0.00	25.00	16.81	1.30	18.11	225.62	26.30	1490.00	1741.92		
20	IWM, Bhubaneshwar	235.00	35.00	88.95	956.59	1315.54	0.00	0.00	0.00	0.00	5.00	0.00	5.00	19.68	1.03	20.71	348.63	36.03	956.59	1341.25		
21	AICRP on IWM, IWM, Bhubaneshwar	71.00	2.00	0.00	2100.00	2173.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00	6.35	0.67	7.02	85.35	2.67	2100.00	2188.02		
22	CRP on Water, IWM, Bhubaneshwar	224.00	67.00	0.00	0.00	291.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.98	3.70	23.68	243.98	70.70	0.00	314.68		
23	NRC on Integrated Farming, Motihari	152.00	919.33	0.00	185.29	1256.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	58.25	89.25	183.00	977.58	185.29	1345.87		
24	Dte. Of Weed Research, Jabalpur	264.00	74.76	217.00	633.44	1189.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.97	28.95	58.92	510.97	103.71	633.44	1248.12		
25	AICRP on Weed Management, DWRR, Ja	106.00	1.40	0.00	1131.53	1238.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.58	7.60	15.18	113.58	9.00	1131.53	1254.11		
26	IIFSR, Modipuram	272.80	28.00	423.00	1243.83	1967.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.80	9.15	31.95	718.60	37.15	1243.83	1999.58		
27	AICRP on Integrated Farming System, I	255.04	48.82	0.00	2310.00	2613.86	25.00	100.00	0.00	125.00	25.00	0.00	25.00	20.03	13.18	33.21	325.07	162.00	2310.00	2797.07		
28	Network Project on Organic Farming, IIF	120.35	0.00	0.00	0.00	120.35	30.00	0.00	0.00	30.00	22.00	0.00	22.00	12.27	0.00	12.27	184.62	0.00	0.00	184.62		
29	NIASM, Baramati	400.00	345.21	106.14	533.28	1384.63	0.00	0.00	0.00	0.00	50.00	48.50	98.50	38.57	77.75	116.32	594.71	471.46	533.28	1599.45		
	TOTAL NRM DIVISION	7678.45	2281.83	15320.50	46689.19	71969.97	1450.10	1074.90	90.00	2615.00	759.90	348.50	1108.40	895.00	335.32	1230.32	26103.95	4040.55	46779.19	76923.69		
30	NICRA, Hyderabad	2713.16	685.98	0.00	0.00	3399.14	468.00	187.00	0.00	655.00	0.00	0.00	0.00	287.84	79.02	366.86	3469.00	952.00	0.00	4421.00		
	TOTAL CRAI/NICRA	2713.16	685.98	0.00	0.00	3399.14	468.00	187.00	0.00	655.00	0.00	0.00	0.00	287.84	79.02	366.86	3469.00	952.00	0.00	4421.00		
1	CIBA, Chennai	1040.73	243.85	2126.00	2255.00	5665.58	0.00	0.00	0.00	0.00	32.00	17.00	49.00	94.27	26.15	120.42	3293.00	287.00	2255.00	5835.00		
2	AINP on Fish Health, CIBA, Chennai	148.55	21.48	0.00	0.00	170.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.45	3.52	19.97	165.00	25.00	0.00	190.00		
3	CIFRI, Barrackpore	683.16	360.04	6100.00	2736.79	9879.99	22.00	2.00	0.00	24.00	25.65	12.00	37.65	76.84	19.96	96.80	6907.65	394.00	2736.79	10038.44		
4	CIFA, Bhubaneshwar	955.14	350.10	359.84	2560.44	4225.52	17.00	8.00	0.00	25.00	67.00	22.85	89.85	104.86	29.90	134.76	1503.84	410.85	2560.44	4475.13		
5	CIFE, Mumbai	2288.00	287.07	2900.00	3360.60	8835.67	5.00	0.00	0.00	5.00	27.00	0.00	27.00	184.00	52.93	236.93	5404.00	340.00	3360.60	9104.60		
6	CIFT, Kochi	974.25	276.88	400.00	3200.00	4851.13	5.00	0.00	0.00	5.00	18.00	0.00	18.00	85.75	23.12	108.87	1483.00	300.00	3200.00	4983.00		
7	CMFRI, Kochi	1581.78	398.25	6600.00	6930.00	15510.03	0.00	0.00	0.00	0.00	20.00	9.00	29.00	138.22	41.75	179.97	8340.00	449.00	6930.00	15719.00		
8	ANIP Mericulture, CMFRI, Kochi	156.90	109.12	0.00	0.00	266.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.10	0.88	23.98	180.00	110.00	0.00	290.00		
9	NBFGRI, Lucknow	653.96	288.24	170.00	1377.36	2489.56	22.00	0.00	0.00	22.00	22.00	0.00	22.00	71.79	18.17	89.96	939.75	306.41	1377.36	2623.52		

UNIT-WISE DISTRIBUTION OF REVISED ESTIMATES 2018-19

(Rs. In Lakh)

Sl.No.	Name of the Unit/AICRP/Nwtwork Pro	Other than NEH & TSP				NEH				TSP		Total	SCSP		Total	Grand Total					
		Grant in Aid component				Grant in Aid component			Total	Grant in Aid component			Grant in Aid component			Grant in Aid component					
		General	Capital	Pension	Total Salaries (including scientific)	General	Capital	Salary		General	Capital		General	Capital		General with Pension	Capital	Salaries	Grand Total		
10	CRP Genomics, NBFG, Lucknow	349.96	0.00	0.00	0.00	349.96	0.00	0.00	0.00	0.00	0.00	0.00	30.04	3.34	33.38	380.00	3.34	0.00	383.34		
11	Dte. Of Coldwater Fisheries Research, B	475.23	101.42	40.00	749.36	1366.01	6.00	7.00	0.00	13.00	17.00	8.00	25.00	44.77	8.58	53.35	583.00	125.00	749.36	1457.36	
	TOTAL FISHEREIES	9307.66	2436.45	18695.84	23169.55	53609.50	77.00	17.00	0.00	94.00	228.65	68.85	297.50	870.09	228.30	1098.39	29179.24	2750.60	23169.55	55099.39	
1	CIAE, Bhopal	747.00	91.05	2310.00	3078.76	6226.81	0.00	0.00	0.00	0.00	0.00	0.00	83.45	15.36	98.81	3140.45	106.41	3078.76	6325.62		
2	AICRP on FIM, CIAE, Bhopal	217.00	56.69	0.00	1090.00	1363.69	18.65	4.87	60.00	83.52	0.00	0.00	0.00	0.00	0.00	235.65	61.56	1150.00	1447.21		
3	AICRP on ESA, CIAE, Bhopal	76.00	26.81	0.00	252.80	355.61	18.32	2.92	47.20	68.44	0.00	0.00	0.00	0.00	0.00	94.32	29.73	300.00	424.05		
4	AICRP on EAAI, CIAE, Bhopal	228.38	27.12	0.00	735.00	990.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.38	27.12	735.00	990.50		
5	AICRP on UAE, CIAE, Bhopal	164.98	43.46	0.00	319.00	527.44	22.70	1.48	44.00	68.18	0.00	0.00	0.00	0.00	0.00	187.68	44.94	363.00	595.62		
6 (i)	CRP On FMFP, CIAE, Bhopal	128.00	51.15	0.00	0.00	179.15	13.40	3.32	0.00	16.72	0.00	0.00	0.00	0.00	0.00	141.40	54.47	0.00	195.87		
7	CRP On EA, CIAE, Bhopal	104.08	60.00	0.00	0.00	164.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.08	60.00	0.00	164.08		
8	CIPHET, Ludhiana	419.57	75.89	70.00	1060.09	1625.55	0.00	0.00	0.00	0.00	0.00	0.00	83.41	15.35	98.76	572.98	91.24	1060.09	1724.31		
9	AICRP on PET, CIPHET, Ludhiana	279.67	23.05	0.00	265.48	568.20	20.40	0.97	6.00	27.37	0.00	0.00	0.00	0.00	0.00	300.07	24.02	271.48	595.57		
10	AICRP on PHET, CIPHET, Ludhiana	382.82	87.81	0.00	1667.85	2138.48	18.15	0.97	53.15	72.27	0.00	0.00	0.00	0.00	0.00	400.97	88.78	1721.00	2210.75		
11	CRP On SA, CIPHET, Ludhiana	121.93	16.05	0.00	0.00	137.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.93	16.05	0.00	137.98		
12	CRP On HF, CIPHET, Ludhiana			0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00		
13	CIRCOT, Mumbai	479.87	135.00	273.00	1785.58	2673.45	0.00	0.00	0.00	0.00	0.00	0.00	83.41	15.35	98.76	836.28	150.35	1785.58	2772.21		
14	CRP on Natural Fibres, CIRCOT, Mumbai	61.00	8.53	0.00	0.00	69.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	8.53	0.00	69.53		
15	IINRG, Ranchi	280.20	73.80	488.61	1370.32	2212.93	0.00	0.00	0.00	0.00	0.00	0.00	83.41	15.35	98.76	852.22	89.15	1370.32	2311.69		
16	NWP on HP VANR&G, IINRG, Ranchi	133.18	7.78	0.00	0.00	140.96	14.98	0.80	0.00	15.78	0.00	0.00	0.00	0.00	0.00	148.16	8.58	0.00	156.74		
17	NWP on CLIGR, IINRG, Ranchi	173.90	7.80	0.00	0.00	181.70	17.25	0.82	0.00	18.07	0.00	0.00	0.00	0.00	0.00	191.15	8.62	0.00	199.77		
18	NIRJAF, Kolkata	456.68	39.90	470.89	1389.82	2357.29	0.00	0.00	0.00	0.00	0.00	0.00	83.41	15.35	98.76	1010.98	55.25	1389.82	2456.05		
19	ICAR-IFAD	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00		
	TOTAL AGRICULTURAL ENGINEERING	4464.26	831.89	3612.50	13014.70	21923.35	143.85	16.15	210.35	370.35	0.00	0.00	0.00	417.09	76.76	493.85	8637.70	924.80	13225.05	22787.55	
1	IASRI including CABin, New Delhi	2044.00	96.00	1060.00	3146.00	6346.00	0.00	0.00		0.00	0.00	0.00	0.00	170.00	10.00	180.00	3274.00	106.00	3146.00	6526.00	
2	NIAP & PR, New Delhi	325.63	70.80	136.00	628.79	1161.22	0.00	0.00		0.00	0.00	0.00	0.00	44.47	5.10	49.57	506.10	75.90	628.79	1210.79	
	TOTAL ECO. STATISTICS &MANAGEMENT	2369.63	166.80	1196.00	3774.79	7507.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.47	15.10	229.57	3780.10	181.90	3774.79	7736.79	
1	NAARM, Hyderabad	2250.00	550.00	3300.00	2804.00	8904.00	0.00	0.00		0.00	0.00	0.00	0.00	50.00	50.30	100.30	5600.00	600.30	2804.00	9004.30	
2	CIWA, Bhubaneswar	350.00	550.00	0.00	456.73	1356.73	0.00	0.00		0.00	0.00	0.00	0.00	100.00	100.00	200.00	450.00	650.00	456.73	1556.73	
3	AICRP on Home Science, CIWA, Bhuban	750.00	150.00	0.00	1560.00	2460.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	150.00	1560.00	2460.00	
4	Strengthening and Development of High	17747.64	20050.30	0.00	893.00	38690.94	841.50	1963.50		2805.00	2027.70	966.00	2993.70	2022.06	2040.00	4062.06	22638.90	25019.80	893.00	48551.70	
	TOTAL AG. EDUCATION DIVISION	21097.64	21300.30	3300.00	5713.73	51411.67	841.50	1963.50	0.00	2805.00	2027.70	966.00	2993.70	2172.06	2190.30	4362.36	29438.90	26420.10	5713.73	61572.73	
1	ICAR Hqrs.	17609.00	8725.00	6800.00	7600.00	40734.00				0.00			0.00			0.00	24409.00	8725.00	7600.00	40734.00	
	TOTAL ICAR HQRS.	17609.00	8725.00	6800.00	7600.00	40734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24409.00	8725.00	7600.00	40734.00	
1	PIU, NASF	2132.03	2521.75		140.00	4793.78				0.00			0.00	192.97	228.25	421.22	2325.00	2750.00	140.00	5215.00	
	TOTAL NASF	2132.03	2521.75	0.00	140.00	4793.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.97	228.25	421.22	2325.00	2750.00	140.00	5215.00	
1	DKMA, New Delhi	518.00	29.00		560.00	1107.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.00	29.00	560.00	1107.00	
2	ATARI ZONE-I, Ludhiana	590.00	430.51	15.00	7896.00	8931.51	0.00	0.00	0.00	0.00	102.23	157.12	259.35	184.00	90.00	274.00	891.23	677.63	7896.00	9464.86	
3	ATARI ZONE-II, Jodhpur	560.00	448.00	1.00	7021.70	8030.70	0.00	0.00	0.00	0.00	190.26	159.20	349.46	62.23	100.20	162.43	813.49	707.40	7021.70	8542.59	
4	ATARI ZONE-III, Kanpur	619.00	638.14	27.50	8403.57	9688.21	0.00	0.00	0.00	0.00	140.23	173.12	313.35	248.00	206.00	454.00	1034.73	1017.26	8403.57	10455.56	
5	ATARI ZONE-IV, Patna	680.00	516.46	0.00	5600.00	6796.46	0.00	0.00	0.00	0.00	136.48	152.68	289.16	46.40	56.00	102.40	862.88	725.14	5600.00	7188.02	
6	ATARI ZONE-V, Kolkata	390.00	443.10	0.00	5704.81	6537.91	0.00	0.00	0.00	0.00	97.73	122.97	220.70	320.00	145.00	465.00	807.73	711.07	5704.81	7223.61	
7	ATARI ZONE-VI, Guwahati	570.00	250.33	0.00	502.24	1322.57	295.68	306.83	5000.00	5602.51	78.41	97.34	175.75	0.00	0.00	0.00	944.09	654.50	5502.24	7100.83	
8	ATARI ZONE-VII, Barapani	600.64	324.31	16.50	337.07	1278.52	272.97	283.52	5010.50	5566.99	99.18	89.12	188.30	0.00	0.00	0.00	989.29	696.95	5347.57	7033.81	
9	ATARI ZONE-VIII, Pune	860.00	397.90	0.00	8265.17	9523.07	0.00	0.00	0.00	0.00	155.51	185.05	340.56	0.00	0.00	0.00	1015.51	582.95	8265.17	9863.63	
10	ATARI ZONE-IX, Jabalpur	850.27	499.22	0.00	6283.50	7632.99	0.00	0.00	0.00	0.00	152.35	182.06	334.41	0.00	0.00	0.00	1002.62	681.28	6283.50	7967.40	
11	ATARI ZONE-X, Hyderabad	730.00	398.96	30.00	6787.36	7946.32	0.00	0.00	0.00	0.00	143.87	156.09	299.96	132.00	93.00	225.00	1035.87	648.05	6787.36	8471.28	

UNIT-WISE DISTRIBUTION OF REVISED ESTIMATES 2018-19

(Rs. In Lakh)

Sl.No.	Name of the Unit/AICRP/Nwtwork Pro	Other than NEH & TSP					NEH				TSP		Total	SCSP		Total	Grand Total					
		Grant in Aid component				Total - Other than NEH & TSP	Grant in Aid component			Total	Grant in Aid compone			Total	Grant in Aid componer		Total	Grant in Aid component			Grand Total	
		General	Capital	Pension	Total Salaries (including scientific		General	Capital	Salary		General	Capital			General			Capital	General with Pension	Capital		Salaries
12	ATARI ZONE-XI, Bengalore	607.00	260.35	20.00	5533.55	6420.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	5.14	23.14	645.00	265.49	5533.55	6444.04		
13	FARMER FIRST	1000.00	400.00	0.00	0.00	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	400.00	0.00	1400.00		
14	ARYA	700.36	570.48	0.00	0.00	1270.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.36	570.48	0.00	1270.84		
15	Agr Extension	5.00		0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00		
16	NETWORK PROJECT	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00		
17	DISASTER MGMT.	5.00	10.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	10.00	0.00	15.00		
	TOTAL AGRICULTURAL EXTENSION	9300.27	5616.76	110.00	62894.97	77922.00	568.65	590.35	10010.50	11169.50	1296.25	1474.75	2771.00	1010.63	695.34	1705.97	12285.80	8377.20	72905.47	93568.47		
1	NAHEP	9661.00	5795.00	0.00	71.00	15527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9661.00	5795.00	71.00	15527.00		
2	NAHEP (EAP)	3306.00	1932.00	0.00	24.00	5262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3306.00	1932.00	24.00	5262.00		
	Total NAHEP	12967.00	7727.00	0.00	95.00	20789.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12967.00	7727.00	95.00	20789.00		
	GRAND TOTAL	154068.33	79917.01	132800.00	333025.00	699810.34	9239.73	4092.27	13544.00	26876.00	7660.08	3010.10	10670.18	12710.04	6384.44	19094.48	316478.18	93403.82	346569.00	756451.00		

FUNDS ALLOCATED FROM INTERNAL REVENUE GENERAION OF COUNCIL FOR THE YEAR 2018-19

(Rs. In Lakh)

Sl.No	Name of the	Other than NEH & TSP				NEH				TSP			SCSP			Grand Total			
		Grant in Aid component				Grant in Aid component				Grant in Aid compon			Grant in Aid compon			Grand Total			
		General	Capital	Pension	Total Salaries (including scientific	General	Capital	Salary	Total	General	Capital	Total	General	Capital	Total	General with Pension	Capital	Salaries	Grand Total
1	CICR, Nagpur	151.50			202.45				0.00			0.00			0.00	151.50	0.00	202.45	353.95
2	AICRP on Cotton, CICR, Nagpur				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
3	CRIJAF, Barrackpore				186.68				0.00			0.00			0.00	0.00	0.00	186.68	186.68
4	AINPJAF, CRIJAF, Barrackpore				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
5	NRRI, Cuttack				80.98				0.00			0.00			0.00	0.00	0.00	80.98	80.98
6	Incentivizing Research in				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
7	CTRI, Rajamundry	18.00			66.75				0.00			0.00			0.00	18.00	0.00	66.75	84.75
8	NETWORK on Tobacco, CTRI,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
9	IARI, New Delhi				946.41				0.00			0.00			0.00	0.00	0.00	946.41	946.41
10	Pesticide Residues, IARI, New				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
11	AICRP Nematode, IARI, New				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
12	CRP On Hybrid Technology, IARI,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
13	CRP On Molecular Breeding,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
	AICRP on Honey Bee &				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
14	IARI Types Deemed University,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
15	IARI Types Deemed University,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
16	IGFRI, Jhansi				161.96				0.00			0.00			0.00	0.00	0.00	161.96	161.96
17	AICRP on Forage Crops and				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
18	IIPR, Kanpur				235.50				0.00			0.00			0.00	0.00	0.00	235.50	235.50
19	AICRP on Chickpea, IIPR, Kanpur				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
20	AICRP on Mullarp, IIPR, Kanpur				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
21	AICRP on Pigeonpea, IIPR,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
22	AICRP on Arid Legumes, IIPR				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
23	IISR, Lucknow				182.20				0.00			0.00			0.00	0.00	0.00	182.20	182.20
24	AICRP on Sugarcane, IISR,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
25	NBAIM, Maunath Bhanjan				28.34				0.00			0.00			0.00	0.00	0.00	28.34	28.34
26	AMAAS, NBAIM, Mau				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
27	NBPGR, New Delhi				428.18				0.00			0.00			0.00	0.00	0.00	428.18	428.18
28	AICRP POTENTIAL CROP, NBPGR,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
29	CRP-AGRO BIODIVERSITY,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
30	SBI, Coimbatore				225.61				0.00			0.00			0.00	0.00	0.00	225.61	225.61
31	VPKAS, Almora	15.00			42.51				0.00			0.00			0.00	15.00	0.00	42.51	57.51
32	NRICIPM, New Delhi				40.49				0.00			0.00			0.00	0.00	0.00	40.49	40.49
33	AINP On Soil Arthropod Pests,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
34	AINP on Agricultural Acarology,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
35	DGR, Junagadh				46.56				0.00			0.00			0.00	0.00	0.00	46.56	46.56
36	AICRP on Groudnut, DGR,	7.54			0.00				0.00			0.00			0.00	7.54	0.00	0.00	7.54
37	NRC Plant Biotechnology, New				72.17				0.00			0.00			0.00	0.00	0.00	72.17	72.17
38	NETWORK PROJECT ON				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
39	DR & MR, Bharatpur				93.13				0.00			0.00			0.00	0.00	0.00	93.13	93.13
40	AICRP on R&M, DR & MR,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
41	IIMR, Hyderabad				215.85				0.00			0.00			0.00	0.00	0.00	215.85	215.85
42	AICRP on Sorghum, IIMR,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
43	AICRP on Pearl Millets, IIMR,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
44	AICRP on Small Millets, IIMR,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
45	DSR, Indore				58.39				0.00			0.00			0.00	0.00	0.00	58.39	58.39
46	AICRP on Soyabean, Indore				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
47	NBAIR, Bengaluru				233.04				0.00			0.00			0.00	0.00	0.00	233.04	233.04
48	AICRP on Biological Control,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00

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Sl.No		Name of the	Other than NEH & TSP				NEH				TSP				SCSP				Grand Total			
			Grant in Aid component				Total - Other than NEH & TSP	Grant in Aid component			Total	Grant in Aid componen		Total	Grant in Aid compon		Total	Grant in Aid component			Grand Total	
			General	Capital	Pension	Total Salaries (including scientific		General	Capital	Salary		General	Capital		General	Capital		General with Pension	Capital	Salaries		
50	AINP on VertibratePest				0.00	0.00			1.78	1.78			0.00			0.00	0.00	0.00	1.78	1.78		
51	IIMR, Ludhiana	25.00			58.71	83.71				0.00			0.00			0.00	25.00	0.00	58.71	83.71		
52	AICRP On Maize, IIMR, Ludhiana				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00		
53	IIOR, Hyderabad				268.57	268.57				0.00			0.00			0.00	0.00	0.00	268.57	268.57		
54	AICRP on Oilseed, Hyderabad				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00		
55	AICRP on Linseed, IIOR,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00		
56	AICRP on Sesame & Niger, IIOR,				198.68	198.68				0.00			0.00			0.00	0.00	0.00	198.68	198.68		
57	IIRR, Hyderabad				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00		
58	AICRP on Rice, IIRR, Hyderabad				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00		
59	CRP on Rice Biofortification,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00		
60	IIWBR, Karnal				93.65	93.65				0.00			0.00			0.00	0.00	0.00	93.65	93.65		
61	AICRP on Wheat & Barley,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00		
62	IISS, Maunath Bhanjan				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00		
63	AICRP NSP (CROPS), DSR,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00		
64	Seed Production in Agricultural				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00		
65	NIBSM, Raipur	28.90			37.93	66.83				0.00			0.00			0.00	28.90	0.00	37.93	66.83		
66	IIAB, Ranchi				24.29	24.29				0.00			0.00			0.00	0.00	0.00	24.29	24.29		
	Total Crop Sciences	245.94	0.00	0.00	4229.03	4474.97	0.00	0.00	1.78	1.78	0.00	0.00	0.00	0.00	0.00	0.00	245.94	0.00	4230.81	4476.75		
1	CIARI, Port Blair	9.66	1.38		53.78	64.82				0.00			0.00			0.00	9.66	1.38	53.78	64.82		
2	CAIAH, Bikaner	40.00			48.40	88.40				0.00			0.00			0.00	40.00	0.00	48.40	88.40		
3	AICRP on AZF, CIAH, Bikaner		0.00		0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00		
4	CISH, Lucknow	58.92	10.71		66.58	136.21				0.00			0.00			0.00	58.92	10.71	66.58	136.21		
5	CITH, Srinagar	67.00			10.40	77.40				0.00			0.00			0.00	67.00	0.00	10.40	77.40		
6	CPCRI, Kasaragod	162.00			70.80	232.80				0.00			0.00			0.00	162.00	0.00	70.80	232.80		
7	AICRP on Palms, CPCRI,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00		
8	CPRI, Shimla				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00		
9	AICRP on Potato, CPRI, Shimla				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00		
10	CTCRI, Thiruvanthapuram				94.54	94.54				0.00			0.00			0.00	0.00	0.00	94.54	94.54		
11	AICRP on Tuber Crops, CTCRI,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00		
12	IIHR, Bangalore				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00		
13	AICRP on Fruit, IIHR, Bangalore				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00		
14	IISR, Calicut				48.59	48.59				0.00			0.00			0.00	0.00	0.00	48.59	48.59		
15	AICRP on Spices, IISR, Calicut				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00		
16	IIVR, Varanasi	105.67			95.17	200.84				0.00			0.00			0.00	105.67	0.00	95.17	200.84		
17	AICRP on Vegetables, IIVR,	58.23			0.00	58.23				0.00			0.00			0.00	58.23	0.00	0.00	58.23		
18	NRC for Banana, Tiruchirapalli	12.55			43.73	56.28				0.00			0.00			0.00	12.55	0.00	43.73	56.28		
19	Dte. for Cashew Research,	115.00	132.31		22.27	269.58				0.00			0.00			0.00	115.00	132.31	22.27	269.58		
20	AICRP on Cashew, Dte. For				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00		
21	CCRI, Nagpur	55.30			44.54	99.84				0.00			0.00			0.00	55.30	0.00	44.54	99.84		
22	NRC For Grapes, Pune				50.61	50.61				0.00			0.00			0.00	0.00	0.00	50.61	50.61		
23	DMAPR, Anand				26.32	26.32				0.00			0.00			0.00	0.00	0.00	26.32	26.32		
24	AICRP on MAP & Betelvine,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00		
25	Dte. on Mushroom, Solan				24.29	24.29				0.00			0.00			0.00	0.00	0.00	24.29	24.29		
26	AICRP on Mushroom, DMR,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00		
27	IIOPR, Pedavegi				19.80	19.80				0.00			0.00			0.00	0.00	0.00	19.80	19.80		
28	Dte. on Onion & Garlic, Pune	30.48			32.80	63.28				0.00	19.49		19.49			0.00	49.97	0.00	32.80	82.77		
29	NRC on Orchids, Sikkim				24.29	24.29				0.00			0.00			0.00	0.00	0.00	24.29	24.29		
30	NRC Seed Spices, Ajmer	11.00			37.51	48.51				0.00			0.00			0.00	11.00	0.00	37.51	48.51		
31	NRC For Litchi, Muzaffarpur				25.10	25.10				0.00			0.00			0.00	0.00	0.00	25.10	25.10		
32	NRC for Pomegranate, Solapur	122.34	6.93		0.00	129.27				0.00			0.00			0.00	122.34	6.93	0.00	129.27		

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		Grant in Aid component				Total - Other than NEH & TSP	Grant in Aid component			Total	Grant in Aid component		Total	Grant in Aid component		Total	Grant in Aid component			Grand Total
		General	Capital	Pension	Total Salaries (including scientific		General	Capital	Salary		General	Capital		General	Capital		General with Pension	Capital	Salaries	
33	Dte. of Floriculture, Pune				24.29	24.29				0.00			0.00			0.00	0.00	0.00	24.29	24.29
34	AICRP on Floriculture, Dte. of				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
	Total HORTICULTURAL	848.15	151.33	0.00	863.81	1863.29	0.00	0.00	0.00	0.00	19.49	0.00	19.49	0.00	0.00	0.00	867.64	151.33	863.81	1882.78
1	CARI, Izatnagar				40.49	40.49				0.00			0.00			0.00	0.00	0.00	40.49	40.49
2	CIRB, Hissar				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
3	Network Project on Buffaloes,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
4	CIRG, Makhdoom				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
5	AICRP on Goats, CIRG,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
6	CSWRI, Avikanagar				53.12	53.12				0.00			0.00			0.00	0.00	0.00	53.12	53.12
7	AICRP on Mega Sheep Seed				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
8	Network on Sheep				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
9	IVRI, Izatnagar				1093.23	1093.23				0.00			0.00			0.00	0.00	0.00	1093.23	1093.23
10	Outreach Prog. On Env.				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
11	Outreach Prog. On Zoonotic				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
12	Outreach Prog. on Ethno vety.				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
13	Network on GIP, IVRI, Izatnagar				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
14	Network on BTD, IVRI, Izatnagar				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
15	Network on Neonatal Mortality,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
16	Network on Diag. Imaging Tech.,	19.78			0.00	19.78				0.00			0.00			0.00	19.78	0.00	0.00	19.78
17	CRP on V&D, IVRI, Izatnagar				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
18	NIHSAD, Bhopal				40.49	40.49				0.00			0.00			0.00	0.00	0.00	40.49	40.49
19	NBAGR, Karnal				33.74	33.74				0.00			0.00			0.00	0.00	0.00	33.74	33.74
20	Network Project on Animal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
21	NDRI, Karnal				405.21	405.21				0.00			0.00			0.00	0.00	0.00	405.21	405.21
22	NIANP, Bangalore				281.02	281.02				0.00			0.00			0.00	0.00	0.00	281.02	281.02
23	AICRP ON NPAERP + OP on				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
24	NRC on Camel, Bikaner				28.19	28.19				0.00			0.00			0.00	0.00	0.00	28.19	28.19
25	NRC on Equines, Hissar				48.88	48.88				0.00			0.00			0.00	0.00	0.00	48.88	48.88
26	National Centre for Veterinary		32.00		0.00	32.00				0.00			0.00			0.00	0.00	32.00	0.00	32.00
27	NRC on Meat, Hyderabad				222.69	222.69				0.00			0.00			0.00	0.00	0.00	222.69	222.69
28	NRC on Mithun				18.06	18.06				0.00			0.00			0.00	0.00	0.00	18.06	18.06
29	NRC on Pig, Guwahati				18.62	18.62				0.00			0.00			0.00	0.00	0.00	18.62	18.62
30	AICRP on Pig, NRC on Pig,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
31	Mega seed on Pig, NRC on Pig,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
32	NRC on Yak, Dirang				3.56	3.56				0.00			0.00			0.00	0.00	0.00	3.56	3.56
33	NIVEDI, Bangalore				40.49	40.49				0.00			0.00			0.00	0.00	0.00	40.49	40.49
34	CIRC, Meerut				56.69	56.69				0.00			0.00			0.00	0.00	0.00	56.69	56.69
35	AICRP on Cattle, CIRC, Meerut				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
36	Dte. Of Foot & Mouth Disease,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
37	Dte. Of Poultry Research,				30.37	30.37				0.00			0.00			0.00	0.00	0.00	30.37	30.37
38	AICRP on Poultry, Dte. Of Poultry				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
39	Poultry Seed Project, Dte. Of				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
	TOTAL ANIMAL SCIENCES	19.78	32.00	0.00	2414.85	2466.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.78	32.00	2414.85	2466.63
1	CAZRI, Jodhpur	377.04	55.60		297.60	730.24				0.00			0.00			0.00	377.04	55.60	297.60	730.24
2	CRIDA, Hyderabad				349.06	349.06				0.00			0.00			0.00	0.00	0.00	349.06	349.06
3	AICRP on Dryland Agriculture,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
4	AICRP on Agrometeorology,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
5	IIS & WC (CS & WCR & TI),	80.60	5.60		241.12	327.32				0.00			0.00			0.00	80.60	5.60	241.12	327.32
6	CSSRI, Karnal	83.85			20.24	104.09				0.00			0.00			0.00	83.85	0.00	20.24	104.09
7	PCU-SAS, CSSRI, Karnal	8.46			0.00	8.46				0.00			0.00			0.00	8.46	0.00	0.00	8.46

FUNDS ALLOCATED FROM INTERNAL REVENUE GENERAION OF COUNCIL FOR THE YEAR 2018-19

(Rs. In Lakh)

(RS. IN LAKH)																					
Sl.No	Name of the	Other than NEH & TSP				NEH				TSP		SCSP		Grand Total							
		Grant in Aid component				Grant in Aid component				Total	Grant in Aid compon		Total		Grant in Aid compon		Total	Grant in Aid component			Grand Total
		General	Capital	Pension	Total Salaries (including scientific)	General	Capital	Salary	General		Capital	General			Capital	General with Pension		Capital	Salaries		
8	ICAR RC For NEH	824.08			0.00	824.08				0.00			0.00			0.00	824.08	0.00	0.00	824.08	
9	ICAR Res. Complex for Eastern	60.00	2.00		115.93	177.93				0.00			0.00			0.00	60.00	2.00	115.93	177.93	
10	CCARI (ICAR Res. Complex), Goa	35.00			12.93	47.93				0.00			0.00			0.00	35.00	0.00	12.93	47.93	
11	IISS, Bhopal	30.00			131.59	161.59				0.00			0.00			0.00	30.00	0.00	131.59	161.59	
12	AICRP on Micronutrients, IISS,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
13	AICRP on Biofertilizer, IISS,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
14	AICRP on STCR, IISS, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
15	AICRP on LTFE, IISS, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
16	CRP on Conservation				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
17	NBSS & LUP, Nagpur				144.16	144.16				0.00			0.00			0.00	0.00	0.00	144.16	144.16	
18	CARI,Jhansi		7.10		46.56	53.66				0.00			0.00			0.00	0.00	7.10	46.56	53.66	
19	AICRP on Agroforestry, CARI,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
20	IIWM, Bhubaneshwar		27.99		71.13	99.12				0.00			0.00			0.00	0.00	27.99	71.13	99.12	
21	AICRP on IWM, IIWM,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
22	CRP on Water, IIWM,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
23	NRC on Integrated Farming,	1.23			17.21	18.44				0.00			0.00			0.00	1.23	0.00	17.21	18.44	
24	Dte. Of Weed Research, Jabalpur	32.69	4.26		0.00	36.95				0.00			0.00			0.00	32.69	4.26	0.00	36.95	
25	AICRP on Weed Management,	11.00	7.60		0.00	18.60				0.00			0.00			0.00	11.00	7.60	0.00	18.60	
26	IIFSR, Modipuram	40.00	5.86		100.42	146.28				0.00			0.00			0.00	40.00	5.86	100.42	146.28	
27	AICRP on Integragted Farming	200.00			0.00	200.00				0.00			0.00			0.00	200.00	0.00	0.00	200.00	
28	Network Project on Organic		10.00		0.00	10.00				0.00			0.00			0.00	0.00	10.00	0.00	10.00	
29	NIASM, Baramati	50.00			26.72	76.72				0.00			0.00			0.00	50.00	0.00	26.72	76.72	
	TOTAL NRM DIVISION	1833.95	126.01	0.00	1574.67	3534.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1833.95	126.01	1574.67	3534.63	
30	NICRA, Hyderabad				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
	TOTAL CRAI/NICRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	CIBA, Chennai				165.00	165.00				0.00			0.00			0.00	0.00	0.00	165.00	165.00	
2	AINP on Fish Health, CIBA,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
3	CIFRI, Barrackpore	195.00	45.00		127.09	367.09				0.00			0.00			0.00	195.00	45.00	127.09	367.09	
4	CIFA, Bhubaneshwar				161.76	161.76				0.00			0.00			0.00	0.00	0.00	161.76	161.76	
5	CIFE, Mumbai				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
6	CIFT, Kochi				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
7	CMFRI, Kochi	100.00			217.00	317.00				0.00			0.00			0.00	100.00	0.00	217.00	317.00	
8	ANIP Mericulture, CMFRI, Kochi	15.00			0.00	15.00				0.00			0.00			0.00	15.00	0.00	0.00	15.00	
9	NBFGR, Lucknow				72.88	72.88				0.00			0.00			0.00	0.00	0.00	72.88	72.88	
10	CRP Genomics, NBFGR, Lucknow				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
11	Dte. Of Coldwater Fisheries				52.64	52.64				0.00			0.00			0.00	0.00	0.00	52.64	52.64	
	TOTAL FISHEREIES	310.00	45.00	0.00	252.61	607.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	45.00	796.37	1151.37	
1	CIAE, Bhopal				282.24	282.24				0.00			0.00			0.00	0.00	0.00	282.24	282.24	
2	AICRP on FIM, CIAE, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
3	AICRP on ESA, CIAE, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
4	AICRP on EAAI, CIAE, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
5	AICRP on UAE, CIAE, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
6 (i)	CRP On FMPF, CIAE, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
6(ii)	MIS Component				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
7	CRP On EA, CIAE, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
8	CIPHET, Ludhiana				62.66	62.66				0.00			0.00			0.00	0.00	0.00	62.66	62.66	
9	AICRP on PET, CIPHET, Ludhiana				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
10	AICRP on PHET, CIPHET,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
11	CRP On SA, CIPHET, Ludhiana				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
12	CRP On HF, CIPHET, Ludhiana				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	

FUNDS ALLOCATED FROM INTERNAL REVENUE GENERAION OF COUNCIL FOR THE YEAR 2018-19

(Rs. In Lakh)

Sl.No	Name of the	Other than NEH & TSP					NEH				TSP			SCSP			Grand Total			
		Grant in Aid component				Total - Other than NEH & TSP	Grant in Aid component			Total	Grant in Aid compon		Total	Grant in Aid compon		Total	Grant in Aid component			Grand Total
		General	Capital	Pension	Total Salaries (including scientific		General	Capital	Salary		General	Capital		General	Capital		General with Pension	Capital	Salaries	
13	CIRCOT, Mumbai				53.28	53.28				0.00			0.00			0.00	0.00	0.00	53.28	53.28
14	CRP on Natural Fibres, CIRCOT,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
15	IINRG, Ranchi				80.98	80.98				0.00			0.00			0.00	0.00	0.00	80.98	80.98
16	NWP on HP VANR&G, IINRG,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
17	NWP on CLIGR, IINRG, Ranchi				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
18	NIRJAFT, Kolkata				45.54	45.54				0.00			0.00			0.00	0.00	0.00	45.54	45.54
19	ICAR-IFAD				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
	TOTAL AGRICULTURAL	0.00	0.00	0.00	394.70	394.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.70	524.70
1	IASRI including CABIn, New Delhi				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
2	NIAP & PR, New Delhi	47.93	10.02		39.51	97.46				0.00			0.00			0.00	47.93	10.02	39.51	97.46
	TOTAL ECO. STATISTICS	47.93	10.02	0.00	39.51	97.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.93	10.02	39.51	97.46
1	NAARM, Hyderabad				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
2	CIWA, Bhubaneshwar				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
3	AICRP on Home Science, CIWA,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
4	Strengthening and Development				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
	TOTAL AG. EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	ICAR Hqrs.				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
	TOTAL ICAR HQRS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	PIU, NASF				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
	TOTAL NASF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	DKMA, New Delhi				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
2	ATARI ZONE-I, Ludhiana				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
3	ATARI ZONE-II, Jodhpur				2.52	2.52				0.00			0.00			0.00	0.00	0.00	2.52	2.52
4	ATARI ZONE-III, Kanpur	23.00			2.43	25.43				0.00			0.00			0.00	23.00	0.00	2.43	25.43
5	ATARI ZONE-IV, Patna				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
6	ATARI ZONE-V, Kolkata				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
7	ATARI ZONE-VI, Guwahati				2.88	2.88				0.00			0.00			0.00	0.00	0.00	2.88	2.88
8	ATARI ZONE-VII, Barapani				17.06	17.06				0.00			0.00			0.00	0.00	0.00	17.06	17.06
9	ATARI ZONE-VIII, Pune	83.00	79.55		0.00	162.55				0.00			0.00			0.00	83.00	79.55	0.00	162.55
10	ATARI ZONE-IX, Jabalpur	87.53	233.45		0.00	320.98				0.00			0.00			0.00	87.53	233.45	0.00	320.98
11	ATARI ZONE-X, Hyderabad	98.55	234.24		150.00	482.79				0.00			0.00			0.00	98.55	234.24	150.00	482.79
12	ATARI ZONE-XI, Bengalore	46.00	21.08		8.43	75.51				0.00			0.00			0.00	46.00	21.08	8.43	75.51
13	FARMER FIRST				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
14	ARYA				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
15	Agr Extension				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
16	NETWORK PROJECT				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
17	DISASTER MGMT.				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
	TOTAL AGRICULTURAL	338.08	568.32	0.00	183.32	1089.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.08	568.32	183.32	1089.72
1	NAHEP				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
2	NAHEP (EAP)				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
	Total NAHEP				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL	3643.83	932.68	0.00	9952.50	14529.01	0.00	0.00	1.78	1.78	19.49	0.00	19.49	0.00	0.00	0.00	3663.32	932.68	10628.04	15224.04

ADDITIONAL FUNDS ALLOCATED OVER & ABOVE REVISED ESTIMATES 2018-19

(Rs. In Lakh)

Sl.No	Name of the Unit/AICRP/Nwtwork	Other than NEH & TSP				NEH				TSP			SCSP			Grand Total			
		Grant in Aid component				Grant in Aid component				Grant in Aid component			Grant in Aid component			Grand Total			
		General	Capital	Pension	Total Salaries (including scientific arrears &)	General	Capital	Salary	Total	General	Capital	Total	General	Capital	Total	General with Pension	Capital	Salaries	Grand Total
1	CICR, Nagpur				0.00				0.00			0.00	12.00		12.00	12.00	0.00	0.00	12.00
2	AICRP on Cotton, CICR, Nagpur				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
3	CRIJAF, Barrackpore	200.00			55.00				0.00			0.00			0.00	200.00	0.00	55.00	255.00
4	AINPJAF, CRIJAF, Barrackpore				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
5	NRRI, Cuttack	20.00		300.00	425.00				0.00			0.00	75.00		75.00	395.00	0.00	425.00	820.00
6	Incentivizing Research in Agriculture,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
7	CTRI, Rajamundry				17.00				0.00			0.00			0.00	0.00	0.00	17.00	17.00
8	NETWORK on Tobacco, CTRI,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
9	IARI, New Delhi				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
10	Pesticide Residues, IARI, New Delhi				162.00				0.00			0.00			0.00	0.00	0.00	162.00	162.00
11	AICRP Nematode, IARI, New Delhi		10.00		40.24				0.00			0.00			0.00	0.00	10.00	40.24	50.24
12	CRP On Hybrid Technology, IARI, New				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
13	CRP On Molecular Breeding, IARI,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
	AICRP on Honey Bee & Pollinators,				40.00				0.00	16.32		16.32			0.00	16.32	0.00	40.00	56.32
14	IARI Types Deemed University,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
15	IARI Types Deemed University,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
16	IGFRI, Jhansi	110.00		150.00	225.00				0.00			0.00	25.00		25.00	285.00	0.00	225.00	510.00
17	AICRP on Forage Crops and	10.00			0.00	20.00		20.00	40.00			0.00			0.00	30.00	0.00	20.00	50.00
18	IIPR, Kanpur		200.00	22.17	0.00				0.00			0.00			0.00	22.17	200.00	0.00	222.17
19	AICRP on Chickpea, IIPR, Kanpur				0.00	9.50			9.50			0.00			0.00	9.50	0.00	0.00	9.50
20	AICRP on Mullarp, IIPR, Kanpur				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
21	AICRP on Pigeonpea, IIPR, Kanpur				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
22	AICRP on Arid Legumes, IIPR Kanpur				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
23	IISR, Lucknow	140.00			125.00				0.00			0.00	188.00		188.00	328.00	0.00	125.00	453.00
24	AICRP on Sugarcane, IISR, Lucknow				210.00	6.00			6.00			0.00			0.00	6.00	0.00	210.00	216.00
25	NBAIM, Maunath Bhanjan				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
26	AMAAS, NBAIM, Mau				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
27	NBPGR, New Delhi	227.74		600.00	0.00				0.00			0.00	71.00		71.00	898.74	0.00	0.00	898.74
28	AICRP POTENTIAL CROP, NBPGR, New				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
29	CRP-AGRO BIODIVERSITY, NBPGR,	15.00			0.00				0.00			0.00			0.00	15.00	0.00	0.00	15.00
30	SBI, Coimbatore		15.00		0.00				0.00			0.00	50.00		50.00	50.00	15.00	0.00	65.00
31	VPKAS, Almora		274.00		0.00				0.00			0.00			0.00	0.00	274.00	0.00	274.00
32	NRCIPM, New Delhi				60.60				0.00			0.00			0.00	0.00	0.00	60.60	60.60
33	AINP On Soil Arthropod Pests,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
34	AINP on Agricultural Acarology,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
35	DGR, Junagadh	40.00	40.00	2.10	0.00				0.00			0.00			0.00	42.10	40.00	0.00	82.10
36	AICRP on Groudnut, DGR, Junagadh				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
37	NRC Plant Biotechnology, New Delhi	30.00			0.00				0.00			0.00			0.00	30.00	0.00	0.00	30.00
38	NETWORK PROJECT ON TRANSGENIC	20.00			0.00				0.00			0.00			0.00	20.00	0.00	0.00	20.00
39	DR & MR, Bharatpur				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
40	AICRP on R&M, DR & MR, Bharatpur				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
41	IIMR, Hyderabad		50.00		47.52				0.00	8.50		8.50	70.00		70.00	78.50	50.00	47.52	176.02
42	AICRP on Sorghum, IIMR, Hyderabd	10.00			100.00				0.00			0.00			0.00	10.00	0.00	100.00	110.00
43	AICRP on Pearl Millets, IIMR,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
44	AICRP on Small Millets, IIMR,	4.00			25.00				0.00			0.00			0.00	4.00	0.00	25.00	29.00
45	DSR, Indore				54.03				0.00			0.00			0.00	0.00	0.00	54.03	54.03
46	AICRP on Soyabean, Indore				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
47	NBAIR, Bengaluru		50.00		16.00				0.00			0.00			0.00	0.00	50.00	16.00	66.00
48	AICRP on Biological Control, NBAIR,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00

ADDITIONAL FUNDS ALLOCATED OVER & ABOVE REVISED ESTIMATES 2018-19

(Rs. In Lakh)

Sl.No	Name of the Unit/AICRP/Nwtwork	Other than NEH & TSP				NEH				TSP			SCSP			Grand Total				
		Grant in Aid component				Grant in Aid component				Grant in Aid compon			Grant in Aid compon			Grant in Aid component				
		General	Capital	Pension	Total Salaries (including scientific arrears & TSP)	General	Capital	Salary	Total	General	Capital	Total	General	Capital	Total	General with Pension	Capital	Salaries	Grand Total	
50	AINP on VertebratePest Management,				4.00			30.22	30.22			0.00			0.00	0.00	0.00	34.22	34.22	
51	IIMR, Ludhiana				7.00				0.00			0.00			0.00	0.00	0.00	7.00	7.00	
52	AICRP On Maize, IIMR, Ludhiana			900.00	0.00				0.00			0.00			0.00	900.00	0.00	0.00	900.00	
53	IIOR, Hyderabad				175.00				0.00			0.00	5.00	25.00	30.00	5.00	25.00	175.00	205.00	
54	AICRP on Oilseed, Hyderabad				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
55	AICRP on Linseed, IIOR, Hyderabad				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
56	AICRP on Sesame & Niger, IIOR,				31.32				0.00			0.00			0.00	0.00	0.00	31.32	31.32	
57	IIRR, Hyderabad				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
58	AICRP on Rice, IIRR, Hyderabad				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
59	CRP on Rice Biofortification, IIRR,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
60	IIWBR, Karnal			27.50	116.40				0.00			0.00			0.00	27.50	0.00	116.40	143.90	
61	AICRP on Wheat & Barley, IIWBR,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
62	IISS, Maunath Bhanjan				0.00				0.00	10.90		10.90			0.00	10.90	0.00	0.00	10.90	
63	AICRP NSP (CROPS), DSR, Maunath	63.72			198.01				0.00			0.00			0.00	63.72	0.00	198.01	261.73	
64	Seed Production in Agricultural				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
65	NIBSM, Raipur		556.22	10.00	63.70				0.00			0.00		156.90	156.90	10.00	713.12	63.70	786.82	
66	IIAB, Ranchi		1313.00		27.50				0.00			0.00		381.90	381.90	0.00	1694.90	27.50	1722.40	
	Total Crop Sciences	890.46	2508.22	2011.77	2225.32	7635.77	35.50	0.00	50.22	85.72	35.72	0.00	35.72	496.00	563.80	1059.80	3469.45	3072.02	2275.54	8817.01
1	CIARI, Port Blair				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
2	CIAH, Bikaner				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
3	AICRP on AZF, CIAH, Bikaner		8.50		0.00				0.00			0.00			0.00	0.00	8.50	0.00	8.50	
4	CISH, Lucknow		30.00		0.00				0.00			0.00			0.00	0.00	30.00	0.00	30.00	
5	CITH, Srinagar			49.57	77.33		0.32		0.32			0.00			0.00	49.89	0.00	77.33	127.22	
6	CPCRI, Kasaragod	13.21			116.32				0.00			0.00	30.00		30.00	43.21	0.00	116.32	159.53	
7	AICRP on Palms, CPCRI, Kasaragod				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
8	CPRI, Shimla				20.00				0.00			0.00			0.00	0.00	0.00	20.00	20.00	
9	AICRP on Potato, CPRI, Shimla				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
10	CTCRI, Thiruvanthapuram				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
11	AICRP on Tuber Crops, CTCRI,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
12	IIHR, Bangalore			467.00	305.00				0.00			0.00			0.00	467.00	0.00	305.00	772.00	
13	AICRP on Fruit, IIHR, Bangalore				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
14	IISR, Calicut				73.74				0.00			0.00			0.00	0.00	0.00	73.74	73.74	
15	AICRP on Spices, IISR, Calicut				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
16	IIVR, Varanasi				154.05				0.00			0.00			0.00	0.00	0.00	154.05	154.05	
17	AICRP on Vegetables, IIVR, Varanasi				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
18	NRC for Banana, Tiruchirapalli				44.78				0.00			0.00	29.90	30.00	59.90	29.90	30.00	44.78	104.68	
19	Dte. for Cashew Research, Puttur				0.00				0.00			0.00	28.90		28.90	28.90	0.00	0.00	28.90	
20	AICRP on Cashew, Dte. For Cashew				0.00				0.00			0.00		0.10	0.10	0.00	0.10	0.00	0.10	
21	CCRI, Nagpur				0.00		3.00		3.00		12.55	12.55	25.00	4.00	29.00	25.00	19.55	0.00	44.55	
22	NRC For Grapes, Pune				8.00				0.00			0.00			0.00	0.00	0.00	8.00	8.00	
23	DMAPR, Anand				2.50				0.00			0.00	47.30		47.30	47.30	0.00	2.50	49.80	
24	AICRP on MAP & Betelvine, DMAPR,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
25	Dte. on Mushroom, Solan				4.35				0.00			0.00			0.00	0.00	0.00	4.35	4.35	
26	AICRP on Mushroom, DMR, Solan				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
27	IIOPR, Pedavegi				0.00		15.00		15.00			0.00			0.00	0.00	15.00	0.00	15.00	
28	Dte. on Onion & Garlic, Pune				39.44				0.00	23.29		23.29			0.00	23.29	0.00	39.44	62.73	
29	NRC on Orchids, Sikkim				0.00		57.00		57.00			0.00			0.00	0.00	57.00	0.00	57.00	
30	NRC Seed Spices, Ajmer				33.75				0.00			0.00			0.00	0.00	0.00	33.75	33.75	
31	NRC For Litchi, Muzaffarpur				0.00				0.00	5.00		5.00	20.00		20.00	25.00	0.00	0.00	25.00	
32	NRC for Pomegranate, Solapur		13.26	3.00	34.10				0.00			0.00			0.00	3.00	13.26	34.10	50.36	

ADDITIONAL FUNDS ALLOCATED OVER & ABOVE REVISED ESTIMATES 2018-19

(Rs. In Lakh)

Sl.No	Name of the Unit/AICRP/Nwtwork	Other than NEH & TSP				NEH				TSP			SCSP			Grand Total				(Rs. in Lakh)
		Grant in Aid component				Grant in Aid component				Grant in Aid compon			Grant in Aid compon			Grand in Aid component				
		General	Capital	Pension	Total Salaries (including scientific arrears &	Total - Other than NEH & TSP	General	Capital	Salary	Total	General	Capital	Total	General	Capital	Total	General with Pension	Capital	Salaries	
33	Dte. of Floriculture, Pune				27.01	27.01				0.00			0.00			0.00	0.00	0.00	27.01	27.01
34	AICRP on Floriculture, Dte. of				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
	Total HORTICULTURAL SCIENCES	13.21	51.76	519.57	940.37	1524.91	0.32	75.00	0.00	75.32	28.29	12.55	40.84	181.10	34.10	215.20	742.49	173.41	940.37	1856.27
1	CARI, Izatnagar			30.00	50.00	80.00				0.00			0.00			0.00	30.00	0.00	50.00	80.00
2	CIRB, Hissar		15.00		71.38	86.38				0.00			0.00			0.00	0.00	15.00	71.38	86.38
3	Network Project on Buffaloes, CIRB,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
4	CIRG, Makhdoom				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
5	AICRP on Goats, CIRG, Makhdoom				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
6	CSWRI, Avikanagar				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
7	AICRP on Mega Sheep Seed Project,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
8	Network on Sheep Improvement,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
9	IVRI, Izatnagar				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
10	Outreach Prog. On Env. Pollutant,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
11	Outreach Prog. On Zoonotic Diseases,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
12	Outreach Prog. on Ethno vety.				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
13	Network on GIP,IVRI, Izatnagar				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
14	Network on BTD, IVRI, Izatnagar				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
15	Network on Neonatal Mortality, IVRI,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
16	Network on Diag. Imaging Tech., IVRI,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
17	CRP on V&D, IVRI, Izatnagar				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
18	NIHSAD, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
19	NBAGR, Karnal				96.26	96.26				0.00			0.00			0.00	0.00	0.00	96.26	96.26
20	Network Project on Animal Genetic				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
21	NDRI, Karnal				105.12	105.12				0.00			0.00	130.00		130.00	130.00	0.00	105.12	235.12
22	NIANP, Bangalore			3.12	10.00	13.12				0.00			0.00			0.00	3.12	0.00	10.00	13.12
23	AICRP ON NPAERP + OP on Methan				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
24	NRC on Camel, Bikaner			1.84	32.00	33.84				0.00			0.00			0.00	1.84	0.00	32.00	33.84
25	NRC on Equines, Hissar				2.72	2.72				0.00			0.00			0.00	0.00	0.00	2.72	2.72
26	National Centre for Veterinary Type		30.22		0.00	30.22				0.00			0.00			0.00	0.00	30.22	0.00	30.22
27	NRC on Meat, Hyderabad			5.90	48.33	54.23				0.00			0.00			0.00	5.90	0.00	48.33	54.23
28	NRC on Mithun				34.63	34.63				0.00			0.00	12.00		12.00	12.00	0.00	34.63	46.63
29	NRC on Pig, Guwahati				0.00	0.00				0.00			0.00		19.43	19.43	0.00	19.43	0.00	19.43
30	AICRP on Pig, NRC on Pig, Guwahati				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
31	Mega seed on Pig, NRC on Pig,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
32	NRC on Yak, Dirang				21.23	21.23			1.35	1.35			0.00			0.00	0.00	0.00	22.58	22.58
33	NIVEDI, Bangalore				95.05	95.05				0.00			0.00			0.00	0.00	0.00	95.05	95.05
34	CIRC, Meerut				114.52	114.52				0.00			0.00			0.00	0.00	0.00	114.52	114.52
35	AICRP on Cattle, CIRC, Meerut				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
36	Dte. Of Foot & Mouth Disease,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
37	Dte. Of Poultry Research, Hyderabad			2.00	140.00	142.00				0.00			0.00	15.00		15.00	17.00	0.00	140.00	157.00
38	AICRP on Poultry, Dte. Of Poultry				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
39	Poultry Seed Project, Dte. Of Poultry				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
	TOTAL ANIMAL SCIENCES	0.00	45.22	42.86	821.24	909.32	0.00	0.00	1.35	1.35	0.00	0.00	0.00	157.00	19.43	176.43	199.86	64.65	822.59	1087.10
1	CAZRI, Johdhpur			665.00	0.00	665.00				0.00			0.00			0.00	665.00	0.00	0.00	665.00
2	CRIDA, Hyderabad				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
3	AICRP on Dryland Agriculture, CRIDA,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
4	AICRP on Agrometeorology, CRIDA,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
5	IIS & WC (CS & WCR & TI), Dehradun			100.00	0.00	100.00				0.00			0.00			0.00	100.00	0.00	0.00	100.00
6	CSSRI, Karnal			98.00	14.49	112.49				0.00			0.00			0.00	98.00	0.00	14.49	112.49
7	PCU-SAS, CSSRI, Karnal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00

ADDITIONAL FUNDS ALLOCATED OVER & ABOVE REVISED ESTIMATES 2018-19

(Rs. In Lakh)

Sl.No	Name of the Unit/AICRP/Nwtwork	Other than NEH & TSP				NEH				TSP			SCSP			Grand Total				(Rs. in Lakhs)
		Grant in Aid component				Grant in Aid component				Grant in Aid compon			Grant in Aid compon			Grant in Aid component				
		General	Capital	Pension	Total Salaries (including scientific arrears & TSP)	Total - Other than NEH & TSP	General	Capital	Salary	Total	General	Capital	Total	General	Capital	Total	General with Pension	Capital	Salaries	
8	ICAR RC For NEH Region.,Barapani				323.92	323.92		115.00		115.00	53.00	90.00	143.00			0.00	53.00	205.00	323.92	581.92
9	ICAR Res. Complex for Eastern				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
10	CCARI (ICAR Res. Complex), Goa				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
11	IISS, Bhopal			6.00	0.00	6.00				0.00			0.00			0.00	6.00	0.00	0.00	6.00
12	AICRP on Micronutrients, IISS, Bhopal				80.00	80.00				0.00			0.00			0.00	0.00	0.00	80.00	80.00
13	AICRP on Biofertilizer, IISS, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
14	AICRP on STCR, IISS, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
15	AICRP on LTFE, IISS, Bhopal				50.00	50.00				0.00			0.00			0.00	0.00	0.00	50.00	50.00
16	CRP on Conservation Agriculture,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
17	NBSS & LUP, Nagpur			200.00	0.00	200.00				0.00			0.00			0.00	200.00	0.00	0.00	200.00
18	CARI,Jhansi				32.00	32.00				0.00			0.00			0.00	0.00	0.00	32.00	32.00
19	AICRP on Agroforestry, CARI, Jhansi				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
20	IIWM, Bhubaneshwar				57.81	57.81				0.00			0.00			0.00	0.00	0.00	57.81	57.81
21	AICRP on IWM, IIWM,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
22	CRP on Water, IIWM, Bhubaneshwar				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
23	NRC on Integrated Farming, Motihari				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
24	Dte. Of Weed Research, Jabalpur			108.50	60.00	168.50				0.00			0.00			0.00	108.50	0.00	60.00	168.50
25	AICRP on Weed Management, DWR,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
26	IIFSR, Modipuram				64.90	64.90				0.00			0.00			0.00	0.00	0.00	64.90	64.90
27	AICRP on Integrated Farming				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
28	Network Project on Organic Farming,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
29	NIASM, Baramati				27.00	27.00				0.00			0.00			0.00	0.00	0.00	27.00	27.00
	TOTAL NRM DIVISION	0.00	0.00	1177.50	710.12	1887.62	0.00	115.00	0.00	115.00	53.00	90.00	143.00	0.00	0.00	0.00	1230.50	205.00	710.12	2145.62
30	NICRA, Hyderabad				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
	TOTAL CRAI/NICRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	CIBA, Chennai				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
2	AINP on Fish Health, CIBA, Chennai				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
3	CIFRI, Barrackpore		10.07	850.00	335.00	1195.07				0.00			0.00			0.00	850.00	10.07	335.00	1195.07
4	CIFA, Bhubaneshwar				161.96	161.96				0.00			0.00			0.00	0.00	0.00	161.96	161.96
5	CIFE, Mumbai			180.00	0.00	180.00				0.00			0.00			0.00	180.00	0.00	0.00	180.00
6	CIFT, Kochi				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
7	CMFRI, Kochi			100.00	0.00	100.00				0.00			0.00			0.00	100.00	0.00	0.00	100.00
8	ANIP Mericulture, CMFRI, Kochi				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
9	NBFGR, Lucknow				56.38	56.38				0.00			0.00		3.34	3.34	0.00	3.34	56.38	59.72
10	CRP Genomics, NBFGR, Lucknow				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
11	Dte. Of Coldwater Fisheries Research,			31.68	0.00	31.68		1.00		1.00			0.00			0.00	31.68	1.00	0.00	32.68
	TOTAL FISHEREIES	0.00	10.07	1161.68	553.34	1725.09	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	3.34	3.34	1161.68	14.41	553.34	1729.43
1	CIAE, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
2	AICRP on FIM, CIAE, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
3	AICRP on ESA, CIAE, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
4	AICRP on EAAI, CIAE, Bhopal				80.00	80.00				0.00			0.00			0.00	0.00	0.00	80.00	80.00
5	AICRP on UAE, CIAE, Bhopal				37.00	37.00				0.00			0.00			0.00	0.00	0.00	37.00	37.00
6 (i)	CRP On FMPF, CIAE, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
6(ii)	MIS Component				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
7	CRP On EA, CIAE, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
8	CIPHET, Ludhiana				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
9	AICRP on PET, CIPHET, Ludhiana				0.00	0.00				0.00			0.00	57.00		57.00	57.00	0.00	0.00	57.00
10	AICRP on PHET, CIPHET, Ludhiana				0.00	0.00				0.00			0.00	65.00		65.00	65.00	0.00	0.00	65.00
11	CRP On SA, CIPHET, Ludhiana				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
12	CRP On HF, CIPHET, Ludhiana				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00

ADDITIONAL FUNDS ALLOCATED OVER & ABOVE REVISED ESTIMATES 2018-19

(Rs. In Lakh)

Sl.No	Name of the Unit/AICRP/Nwtwork	Other than NEH & TSP				NEH				TSP			SCSP			Grand Total			
		Grant in Aid component				Grant in Aid component				Grant in Aid component			Grant in Aid component			Grand in Aid component			
		General	Capital	Pension	Total Salaries (including scientific arrears & TSP)	General	Capital	Salary	Total	General	Capital	Total	General	Capital	Total	General with Pension	Capital	Salaries	Grand Total
13	CIRCOT, Mumbai	10.00			30.90				0.00			0.00	58.41	15.35	73.76	68.41	15.35	30.90	114.66
14	CRP on Natural Fibres, CIRCOT,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
15	IINRG, Ranchi				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
16	NWP on HP VANR&G, IINRG, Ranchi				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
17	NWP on CLIGR, IINRG, Ranchi				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
18	NIRJAF, Kolkata				84.82				0.00			0.00			0.00	0.00	0.00	84.82	84.82
19	ICAR-IFAD				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
	TOTAL AGRICULTURAL	10.00	0.00	0.00	232.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.41	15.35	195.76	190.41	15.35	232.72	438.48
1	IASRI including CABIn, New Delhi				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
2	NIAP & PR, New Delhi				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
	TOTAL ECO. STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	NAARM, Hyderabad		150.00	100.00	0.00				0.00			0.00			0.00	100.00	150.00	0.00	250.00
2	CIWA, Bhubaneswar				163.11				0.00			0.00			0.00	0.00	0.00	163.11	163.11
3	AICRP on Home Science, CIWA,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
4	Strengthening and Development of				0.00				0.00		951.78	951.78			0.00	0.00	951.78	0.00	951.78
	TOTAL AG. EDUCATION DIVISION	0.00	150.00	100.00	163.11	0.00	0.00	0.00	0.00	0.00	951.78	951.78	0.00	0.00	0.00	100.00	1101.78	163.11	1364.89
1	ICAR Hqrs.				2200.00				0.00			0.00			0.00	0.00	0.00	2200.00	2200.00
	TOTAL ICAR HQRS.	0.00	0.00	0.00	2200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2200.00	2200.00
1	PIU, NASF				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
	TOTAL NASF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	DKMA, New Delhi				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
2	ATARI ZONE-I, Ludhiana				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
3	ATARI ZONE-II, Jodhpur				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
4	ATARI ZONE-III, Kanpur				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
5	ATARI ZONE-IV, Patna				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
6	ATARI ZONE-V, Kolkata				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
7	ATARI ZONE-VI, Guwahati				500.00				0.00			0.00			0.00	0.00	0.00	500.00	500.00
8	ATARI ZONE-VII, Barapani				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
9	ATARI ZONE-VIII, Pune				0.00				0.00	30.00		30.00			0.00	30.00	0.00	0.00	30.00
10	ATARI ZONE-IX, Jabalpur				0.00				0.00	70.33	63.02	133.35			0.00	70.33	63.02	0.00	133.35
11	ATARI ZONE-X, Hyderabad				40.00				0.00			0.00			0.00	0.00	0.00	40.00	40.00
12	ATARI ZONE-XI, Bengalore				18.57				0.00			0.00			0.00	0.00	0.00	18.57	18.57
13	FARMER FIRST				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
14	ARYA				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
15	Agr Extension				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
16	NETWORK PROJECT				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
17	DISASTER MGMT.				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
	TOTAL AGRICULTURAL EXTENSION	0.00	0.00	0.00	558.57	0.00	0.00	0.00	0.00	100.33	63.02	163.35	0.00	0.00	0.00	100.33	63.02	558.57	721.92
1	NAHEP				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
2	NAHEP (EAP)				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
	Total NAHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL	913.67	2765.27	5013.38	8404.79	17097.11	35.82	191.00	51.57	278.39	217.34	1117.35	1334.69	1014.51	636.02	1650.53	7194.72	4709.64	20360.72

SAVINGS REPORTED WITHIN REVISED ESTIMATES 2018-19

(Rs. In Lakh)

Sl.No		Name of the Unit/AICRP/Nwtwork	Other than NEH & TSP				Total - Other than NEH & TSP	NEH			TSP		Total	SCSP		Total	Grand Total			Grand Total
		Grant in Aid component				Grant in Aid component			Grant in Aid component		Grant in Aid component			Grant in Aid component						
		General	Capital	Pension	Total Salaries (including scientific arrears &	General		Capital	Salary	General	Capital	General		Capital	General with Pension		Capital	Salaries		
1	CICR, Nagpur				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
2	AICRP on Cotton, CICR, Nagpur				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
3	CRIJAF, Barrackpore				0.00	0.00				0.00			0.00	1.90		1.90	0.00	1.90	0.00	1.90
4	AINPJAF, CRIJAF, Barrackpore				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
5	NRRI, Cuttack		100.00	300.00	0.00	400.00				0.00			0.00			0.00	300.00	100.00	0.00	400.00
6	Incentivizing Research in				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
7	CTRI, Rajamundry			210.00	0.00	210.00				0.00			0.00			0.00	210.00	0.00	0.00	210.00
8	NETWORK on Tobacco, CTRI,	39.40			0.00	39.40				0.00			0.00			0.00	39.40	0.00	0.00	39.40
9	IARI, New Delhi	300.00			1500.00	1800.00				0.00	8.50		8.50			0.00	308.50	0.00	1500.00	1808.50
10	Pesticide Residues, IARI, New Delhi				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
11	AICRP Nematode, IARI, New Delhi				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
12	CRP On Hybrid Technology, IARI,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
13	CRP On Molecular Breeding, IARI,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
	AICRP on Honey Bee & Pollinators,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
14	IARI Types Deemed University,		1004.00		0.00	1004.00				0.00			0.00		100.00	100.00	0.00	1104.00	0.00	1104.00
15	IARI Types Deemed University,	40.00	225.22		0.00	265.22				0.00			0.00	100.00	100.00	200.00	140.00	325.22	0.00	465.22
16	IGFRI, Jhansi		18.00		0.00	18.00				0.00			0.00		20.00	20.00	0.00	38.00	0.00	38.00
17	AICRP on Forage Crops and				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
18	IIPR, Kanpur				18.00	18.00				0.00			0.00	100.00		100.00	100.00	0.00	18.00	118.00
19	AICRP on Chickpea, IIPR , Kanpur				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
20	AICRP on Mullarp, IIPR, Kanpur				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
21	AICRP on Pigeonpea, IIPR, Kanpur				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
22	AICRP on Arid Legumes, IIPR Kanpur	15.00			0.00	15.00				0.00			0.00			0.00	15.00	0.00	0.00	15.00
23	IISR, Lucknow				0.00	0.00				0.00			0.00	20.00		20.00	0.00	20.00	0.00	20.00
24	AICRP on Sugarcane, IISR, Lucknow				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
25	NBAIM, Maunath Bhanjan				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
26	AMAAS, NBAIM, Mau				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
27	NBPGR, New Delhi		400.00	600.00	0.00	1000.00				0.00			0.00			0.00	600.00	400.00	0.00	1000.00
28	AICRP POTENTIAL CROP, NBPGR,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
29	CRP-AGRO BIODIVERSITY, NBPGR,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
30	SBI, Coimbatore			12.43	26.88	39.31				0.00			0.00			0.00	12.43	0.00	26.88	39.31
31	VPKAS, Almora				0.00	0.00				0.00			0.00		25.00	25.00	0.00	25.00	0.00	25.00
32	NRCIPM, New Delhi	100.00	128.00	17.00	15.00	260.00				0.00			0.00	76.00	50.00	126.00	193.00	178.00	15.00	386.00
33	AINP On Soil Arthropod Pests,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
34	AINP on Agricultural Acarology,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
35	DGR, Junagadh				16.00	16.00				0.00			0.00			0.00	0.00	0.00	16.00	16.00
36	AICRP on Groudnut, DGR, Junagadh	46.21			39.29	85.50				0.00			0.00			0.00	46.21	0.00	39.29	85.50
37	NRC Plant Biotechnology, New				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
38	NETWORK PROJECT ON				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
39	DR & MR, Bharatpur				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
40	AICRP on R&M, DR & MR, Bharatpur				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
41	IIMR, Hyderabad			12.00	0.00	12.00				0.00			0.00			0.00	12.00	0.00	0.00	12.00
42	AICRP on Sorghum, IIMR, Hyderabd				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
43	AICRP on Pearl Millets, IIMR,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
44	AICRP on Small Millets, IIMR,				122.20	122.20				0.00			0.00			0.00	0.00	0.00	122.20	122.20
45	DSR, Indore	27.00		0.50	0.00	27.50				0.00			0.00			0.00	27.50	0.00	0.00	27.50
46	AICRP on Soyabean, Indore	80.00			0.00	80.00				0.00			0.00			0.00	80.00	0.00	0.00	80.00
47	NBAIR, Bengaluru			8.40	99.42	107.82				0.00			0.00			0.00	8.40	0.00	99.42	107.82
48	AICRP on Biological Control, NBAIR,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00

SAVINGS REPORTED WITHIN REVISED ESTIMATES 2018-19

(Rs. In Lakh)

Sl.No	Name of the Unit/AICRP/Nwtwork	Other than NEH & TSP				Total - Other than NEH & TSP	NEH			Total	TSP			SCSP			Grand Total				
		Grant in Aid component					Grant in Aid component				Total	Grant in Aid compone		Total	Grant in Aid compone		Total	Grant in Aid component			Grand Total
		General	Capital	Pension	Total Salaries (including scientific arrears & grants)		General	Capital	Salary			General	Capital		General	Capital		General with Pension	Capital	Salaries	
50	AINP on VertebratePest				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
51	IIMR, Ludhiana		23.00	8.00	0.00	31.00				0.00			0.00		50.00	50.00	8.00	73.00	0.00	81.00	
52	AICRP On Maize, IIMR, Ludhiana			900.00	0.00	900.00				0.00			0.00			0.00	900.00	0.00	0.00	900.00	
53	IIOR, Hyderabad				0.00	0.00				0.00			0.00	75.00	25.00	100.00	75.00	25.00	0.00	100.00	
54	AICRP on Oilseed, Hyderabad				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
55	AICRP on Linseed, IIOR, Hyderabad				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
56	AICRP on Sesame & Niger, IIOR,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
57	IIRR, Hyderabad	30.00	10.00		168.00	208.00				0.00			0.00	140.00		140.00	170.00	10.00	168.00	348.00	
58	AICRP on Rice, IIRR, Hyderabad				0.00	0.00	35.50			35.50	27.22		27.22			0.00	62.72	0.00	0.00	62.72	
59	CRP on Rice Biofortification, IIRR,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
60	IIWBR, Karnal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
61	AICRP on Wheat & Barley, IIWBR,				78.40	78.40				0.00			0.00			0.00	0.00	0.00	78.40	78.40	
62	IISS, Maunath Bhanjan	33.72	43.78		0.00	77.50				0.00			0.00	5.00	20.00	25.00	38.72	63.78	0.00	102.50	
63	AICRP NSP (CROPS), DSR, Maunath	179.13			0.00	179.13				0.00			0.00			0.00	179.13	0.00	0.00	179.13	
64	Seed Production in Agricultural				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
65	NIBSM, Raipur		556.22		0.00	556.22				0.00			0.00			0.00	0.00	556.22	0.00	556.22	
66	IIAB, Ranchi				0.00	0.00				0.00			0.00		151.90	151.90	0.00	151.90	0.00	151.90	
Total Crop Sciences		890.46	2508.22	2068.33	2083.19	7550.20	35.50	0.00	0.00	35.50	35.72	0.00	35.72	496.00	563.80	1059.80	3526.01	3072.02	2083.19	8681.22	
1	CIARI, Port Blair				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
2	CIAH, Bikaner			13.00	91.00	104.00				0.00			0.00			0.00	13.00	0.00	91.00	104.00	
3	AICRP on AZF, CIAH, Bikaner				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
4	CISH, Lucknow				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
5	CITH, Srinagar		8.50		35.50	44.00	0.32			0.32	1.19		1.19			0.00	1.51	8.50	35.50	45.51	
6	CPCRI, Kasaragod				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
7	AICRP on Palms, CPCRI, Kasaragod				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
8	CPRI, Shimla				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
9	AICRP on Potato, CPRI, Shimla				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
10	CTCRI, Thiruvanthapuram	13.21		60.00	20.00	93.21				0.00	5.00		5.00			0.00	78.21	0.00	20.00	98.21	
11	AICRP on Tuber Crops, CTCRI,				37.72	37.72				0.00			0.00			0.00	0.00	0.00	37.72	37.72	
12	IIHR, Bangalore			467.00	0.00	467.00				0.00			0.00			0.00	467.00	0.00	0.00	467.00	
13	AICRP on Fruit, IIHR, Bangalore				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
14	IISR, Calicut				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
15	AICRP on Spices, IISR, Calicut				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
16	IIVR, Varanasi		30.00		0.00	30.00				0.00			0.00			0.00	0.00	30.00	0.00	30.00	
17	AICRP on Vegetables, IIVR, Varanasi				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
18	NRC for Banana, Tiruchirapalli				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
19	Dte. for Cashew Research, Puttur				0.00	0.00				0.00			0.00	28.90	10.00	38.90	28.90	10.00	0.00	38.90	
20	AICRP on Cashew, Dte. For Cashew				133.00	133.00				0.00			0.00	9.90	5.10	15.00	9.90	5.10	133.00	148.00	
21	CCRI, Nagpur				0.00	0.00	3.00			3.00	17.10	12.55	29.65	45.00	4.00	49.00	62.10	19.55	0.00	81.65	
22	NRC For Grapes, Pune				0.00	0.00				0.00			0.00	30.00	5.00	35.00	30.00	5.00	0.00	35.00	
23	DMAPR, Anand			2.50	80.00	82.50				0.00			0.00	47.30	5.00	52.30	49.80	5.00	80.00	134.80	
24	AICRP on MAP & Betelvine, DMAPR,				0.00	0.00				0.00			0.00		5.00	5.00	0.00	5.00	0.00	5.00	
25	Dte. on Mushroom, Solan				23.40	23.40				0.00			0.00			0.00	0.00	0.00	23.40	23.40	
26	AICRP on Mushroom, DMR, Solan				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
27	IIOPR, Pedavegi				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
28	Dte. on Onion & Garlic, Pune			0.04	0.00	0.04				0.00			0.00			0.00	0.04	0.00	0.00	0.04	
29	NRC on Orchids, Sikkim				23.00	23.00	72.00			72.00	5.00		5.00	20.00		20.00	25.00	72.00	23.00	120.00	
30	NRC Seed Spices, Ajmer				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
31	NRC For Litchi, Muzaffarpur				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
32	NRC for Pomegranate, Solapur				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	

SAVINGS REPORTED WITHIN REVISED ESTIMATES 2018-19

(Rs. In Lakh)

(Rs. in Lakh)																				
Sl.No	Name of the Unit/AICRP/Nwtwork	Other than NEH & TSP					NEH				TSP			SCSP			Grand Total			
		Grant in Aid component				Total - NEH & TSP	Grant in Aid component			Total	Grant in Aid compone		Total	Grant in Aid compone		Total	Grant in Aid component			Grand Total
		General	Capital	Pension	Total Salaries (including scientific arrears &)		General	Capital	Salary		General	Capital		General	Capital		General with Pension	Capital	Salaries	
33	Dte. of Floriculture, Pune		13.26		0.00	13.26				0.00			0.00			0.00	0.00	13.26	0.00	13.26
34	AICRP on Floriculture, Dte. of				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
	Total HORTICULTURAL SCIENCES	13.21	51.76	542.54	443.62	1051.13	0.32	75.00	0.00	75.32	28.29	12.55	40.84	181.10	34.10	215.20	765.46	173.41	443.62	1382.49
1	CARI, Izatnagar				0.00	0.00				0.00			0.00	48.70		48.70	48.70	0.00	0.00	48.70
2	CIRB, Hissar				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
3	Network Project on Buffaloes, CIRB,		15.00		0.00	15.00				0.00			0.00	14.03		14.03	14.03	15.00	0.00	29.03
4	CIRG, Makhdoom				194.06	194.06				0.00			0.00			0.00	0.00	0.00	194.06	194.06
5	AICRP on Goats, CIRG, Makhdoom				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
6	CSWRI, Avikanagar				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
7	AICRP on Mega Sheep Seed Project,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
8	Network on Sheep Improvement,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
9	IVRI, Izatnagar				1000.00	1000.00				0.00			0.00			0.00	0.00	0.00	1000.00	1000.00
10	Outreach Prog. On Env. Pollutant,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
11	Outreach Prog. On Zoonotic				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
12	Outreach Prog. on Ethno vety.				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
13	Network on GIP,IVRI, Izatnagar				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
14	Network on BTD, IVRI, Izatnagar				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
15	Network on Neonatal Mortality,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
16	Network on Diag. Imaging Tech.,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
17	CRP on V&D, IVRI, Izatnagar				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
18	NIHSAD, Bhopal				0.00	0.00				0.00			0.00	61.00		61.00	61.00	0.00	0.00	61.00
19	NBAGR, Karnal			2.05	0.00	2.05				0.00			0.00			0.00	2.05	0.00	0.00	2.05
20	Network Project on Animal Genetic				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
21	NDRI, Karnal			30.00	50.00	80.00				0.00			0.00			0.00	30.00	0.00	50.00	80.00
22	NIANP, Bangalore			4.00	1.00	5.00				0.00			0.00			0.00	4.00	0.00	1.00	5.00
23	AICRP ON NPAERP + OP on Methan				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
24	NRC on Camel, Bikaner				0.00	0.00				0.00			0.00	33.27		33.27	33.27	0.00	0.00	33.27
25	NRC on Equines, Hissar				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
26	National Centre for Veterinary				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
27	NRC on Meat, Hyderabad		3.80		0.00	3.80				0.00			0.00			0.00	0.00	3.80	0.00	3.80
28	NRC on Mithun			11.93	0.00	11.93			6.22	6.22			0.00			0.00	11.93	0.00	6.22	18.15
29	NRC on Pig, Guwahati			10.00	0.00	10.00				0.00			0.00			0.00	10.00	0.00	0.00	10.00
30	AICRP on Pig, NRC on Pig, Guwahati				0.00	0.00				0.00			0.00	11.00		11.00	0.00	11.00	0.00	11.00
31	Mega seed on Pig, NRC on Pig,				0.00	0.00				0.00			0.00	8.43		8.43	0.00	8.43	0.00	8.43
32	NRC on Yak, Dirang				0.00	0.00			45.35	45.35			0.00			0.00	0.00	0.00	45.35	45.35
33	NIVEDI, Bengalore				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
34	CIRC, Meerut		26.42	15.00	6.04	47.46				0.00			0.00			0.00	15.00	26.42	6.04	47.46
35	AICRP on Cattle, CIRC, Meerut				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
36	Dte. Of Foot & Mouth Disease,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
37	Dte. Of Poultry Research,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
38	AICRP on Poultry, Dte. Of Poultry				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
39	Poultry Seed Project, Dte. Of				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
	TOTAL ANIMAL SCIENCES	0.00	45.22	72.98	1251.10	1369.30	0.00	0.00	51.57	51.57			0.00			176.43	229.98	64.65	1302.67	1597.30
1	CAZRI, Jodhpur			665.00	297.60	962.60				0.00		41.50	41.50			0.00	665.00	41.50	297.60	1004.10
2	CRIDA, Hyderabad				30.00	30.00				0.00			0.00			0.00	0.00	0.00	30.00	30.00
3	AICRP on Dryland Agriculture,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
4	AICRP on Agrometeorology, CRIDA,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
5	IIS & WC (CS & WCR & TI),				261.00	261.00				0.00			0.00			0.00	0.00	0.00	261.00	261.00
6	CSSRI, Karnal			98.00	0.00	98.00				0.00			0.00			0.00	98.00	0.00	0.00	98.00
7	PCU-SAS, CSSRI, Karnal				164.98	164.98				0.00			0.00			0.00	0.00	0.00	164.98	164.98

SAVINGS REPORTED WITHIN REVISED ESTIMATES 2018-19

(Rs. In Lakh)

Sl.No	Name of the Unit/AICRP/Nwtwork	Other than NEH & TSP					NEH				TSP			SCSP			Grand Total				IRs. In Lakhs
		Grant in Aid component				Total - Other than NEH & TSP	Grant in Aid component			Total	Grant in Aid compone		Total	Grant in Aid compone		Total	Grant in Aid component			Grand Total	
		General	Capital	Pension	Total Salaries (including scientific arrears &		General	Capital	Salary		General	Capital		General	Capital		General with Pension	Capital	Salaries		
8	ICAR RC For NEH Region.,Barapani				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
9	ICAR Res. Complex for Eastern				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
10	CCARI (ICAR Res. Complex), Goa				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
11	IISS, Bhopal			6.00	0.00	6.00				0.00	3.00		3.00			0.00	9.00	0.00	0.00	9.00	
12	AICRP on Micronutrients, IISS,				10.00	10.00				0.00			0.00			0.00	0.00	0.00	10.00	10.00	
13	AICRP on Biofertilizer, IISS, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
14	AICRP on STCR, IISS, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
15	AICRP on LTFE, IISS, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
16	CRP on Conservation Agriculture,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
17	NBSS & LUP, Nagpur				628.00	628.00		115.00		115.00			0.00			0.00	0.00	115.00	628.00	743.00	
18	CARI,Jhansi				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
19	AICRP on Agroforestry, CARI, Jhansi				175.00	175.00				0.00			0.00			0.00	0.00	0.00	175.00	175.00	
20	IIWM, Bhubaneshwar				7.26	7.26				0.00			0.00			0.00	0.00	0.00	7.26	7.26	
21	AICRP on IWM, IIWM,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
22	CRP on Water, IIWM,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
23	NRC on Integrated Farming,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
24	Dte. Of Weed Research, Jabalpur			108.50	0.00	108.50				0.00			0.00			0.00	108.50	0.00	0.00	108.50	
25	AICRP on Weed Management,				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
26	IIFSR, Modipuram			38.00	0.00	38.00				0.00			0.00			0.00	38.00	0.00	0.00	38.00	
27	AICRP on Integrated Farming				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
28	Network Project on Organic				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
29	NIASM, Baramati				0.00	0.00				0.00	50.00	48.50	98.50			0.00	50.00	48.50	0.00	98.50	
	TOTAL NRM DIVISION	0.00	0.00	915.50	1573.84	2489.34	0.00	115.00	0.00	115.00	53.00	90.00	143.00	0.00	0.00	0.00	968.50	205.00	1573.84	2747.34	
30	NICRA, Hyderabad				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
	TOTAL CRAI/NICRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00	0.00	0.00	0.00	0.00	
1	CIBA, Chennai			55.00	30.00	85.00				0.00			0.00			0.00	55.00	0.00	30.00	85.00	
2	AINP on Fish Health, CIBA, Chennai				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
3	CIFRI, Barrackpore			850.00	0.00	850.00				0.00			0.00			0.00	850.00	0.00	0.00	850.00	
4	CIFA, Bhubaneshwar				0.00	0.00		1.00		1.00			0.00			0.00	0.00	1.00	0.00	1.00	
5	CIFE, Mumbai		10.07	180.00	140.00	330.07				0.00			0.00			0.00	180.00	10.07	140.00	330.07	
6	CIFT, Kochi				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
7	CMFRI, Kochi			100.00	0.00	100.00				0.00			0.00			0.00	100.00	0.00	0.00	100.00	
8	ANIP Mericulture, CMFRI, Kochi				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
9	NBFGR, Lucknow				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
10	CRP Genomics, NBFGR, Lucknow				0.00	0.00				0.00			0.00		3.34	3.34	0.00	3.34	0.00	3.34	
11	Dte. Of Coldwater Fisheries				102.32	102.32				0.00			0.00			0.00	0.00	0.00	102.32	102.32	
	TOTAL FISHEREIES	0.00	10.07	1185.00	272.32	1467.39	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	3.34	3.34	1185.00	14.41	272.32	1471.73	
1	CIAE, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
2	AICRP on FIM, CIAE, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
3	AICRP on ESA, CIAE, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
4	AICRP on EAAI, CIAE, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
5	AICRP on UAE, CIAE, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
6 (i)	CRP On FMPF, CIAE, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
6(ii)	MIS Component				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
7	CRP On EA, CIAE, Bhopal				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
8	CIPHET, Ludhiana			19.03	0.00	19.03				0.00			0.00	72.00		72.00	91.03	0.00	0.00	91.03	
9	AICRP on PET, CIPHET, Ludhiana				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
10	AICRP on PHET, CIPHET, Ludhiana				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
11	CRP On SA, CIPHET, Ludhiana				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	
12	CRP On HF, CIPHET, Ludhiana				0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	

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		Grant in Aid component				Grant in Aid component				Grant in Aid component			Grant in Aid component			Grant in Aid component			
		General	Capital	Pension	Total Salaries (including scientific arrears &)	General	Capital	Salary	Total	General	Capital	Total	General	Capital	Total	General with Pension	Capital	Salaries	Grand Total
13	CIRCOT, Mumbai				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
14	CRP on Natural Fibres, CIRCOT,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
15	IINRG, Ranchi			40.00	110.00				0.00			0.00	58.41	15.35	73.76	98.41	15.35	110.00	223.76
16	NWP on HP VANR&G, IINRG, Ranchi				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
17	NWP on CLIGR, IINRG, Ranchi				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
18	NIRJAFT, Kolkata			70.00	110.00				0.00			0.00	50.00		50.00	120.00	0.00	110.00	230.00
19	ICAR-IFAD	10.00			0.00				10.00						0.00	10.00	0.00	0.00	10.00
	TOTAL AGRICULTURAL	10.00	0.00	129.03	220.00	359.03	0.00	0.00	0.00	0.00	0.00	0.00	180.41	15.35	195.76	319.44	15.35	220.00	554.79
1	IASRI including CABin, New Delhi				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
2	NIAP & PR, New Delhi				25.00				25.00			0.00			0.00	0.00	0.00	25.00	25.00
	TOTAL ECO. STATISTICS	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
1	NAARM, Hyderabad			100.00	140.00				0.00			0.00			0.00	100.00	0.00	140.00	240.00
2	CIWA, Bhubaneshwar				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
3	AICRP on Home Science, CIWA,				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00
4	Strengthening and Development of		150.00		893.00	1043.00			0.00		951.78	951.78			0.00	0.00	1101.78	893.00	1994.78
	TOTAL AG. EDUCATION DIVISION	0.00	150.00	100.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	951.78	951.78	0.00	0.00	100.00	1101.78	1033.00	2234.78
1	ICAR Hqrs.				0.00	0.00			0.00			0.00			0.00	0.00	0.00	0.00	0.00
	TOTAL ICAR HQRS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	PIU, NASF				0.00	0.00			0.00			0.00			0.00	0.00	0.00	0.00	0.00
	TOTAL NASF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	DKMA, New Delhi				0.00	0.00			0.00			0.00			0.00	0.00	0.00	0.00	0.00
2	ATARI ZONE-I, Ludhiana				0.00	0.00			0.00			0.00			0.00	0.00	0.00	0.00	0.00
3	ATARI ZONE-II, Jodhpur				0.00	0.00			0.00			0.00			0.00	0.00	0.00	0.00	0.00
4	ATARI ZONE-III, Kanpur				0.00	0.00			0.00	100.33	63.02	163.35			0.00	100.33	63.02	0.00	163.35
5	ATARI ZONE-IV, Patna				650.00	650.00			0.00			0.00			0.00	0.00	0.00	650.00	650.00
6	ATARI ZONE-V, Kolkata				0.00	0.00			0.00			0.00			0.00	0.00	0.00	0.00	0.00
7	ATARI ZONE-VI, Guwahati				0.00	0.00			0.00			0.00			0.00	0.00	0.00	0.00	0.00
8	ATARI ZONE-VII, Barapani				0.00	0.00			0.00			0.00			0.00	0.00	0.00	0.00	0.00
9	ATARI ZONE-VIII, Pune				535.17	535.17			0.00			0.00			0.00	0.00	0.00	535.17	535.17
10	ATARI ZONE-IX, Jabalpur				0.00	0.00			0.00			0.00			0.00	0.00	0.00	0.00	0.00
11	ATARI ZONE-X, Hyderabad				0.00	0.00			0.00			0.00			0.00	0.00	0.00	0.00	0.00
12	ATARI ZONE-XI, Bangalore				317.55	317.55			0.00			0.00			0.00	0.00	0.00	317.55	317.55
13	FARMER FIRST				0.00	0.00			0.00			0.00			0.00	0.00	0.00	0.00	0.00
14	ARYA				0.00	0.00			0.00			0.00			0.00	0.00	0.00	0.00	0.00
15	Agr Extension				0.00	0.00			0.00			0.00			0.00	0.00	0.00	0.00	0.00
16	NETWORK PROJECT				0.00	0.00			0.00			0.00			0.00	0.00	0.00	0.00	0.00
17	DISASTER MGMT.				0.00	0.00			0.00			0.00			0.00	0.00	0.00	0.00	0.00
	TOTAL AGRICULTURAL EXTENSION	0.00	0.00	0.00	1502.72	1502.72	0.00	0.00	0.00	100.33	63.02	163.35	0.00	0.00	0.00	100.33	63.02	1502.72	1666.07
1	NAHEP				0.00	0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	NAHEP (EAP)				0.00	0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total NAHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL	913.67	2765.27	5013.38	7371.79	16064.11	35.82	191.00	51.57	278.39	217.34	1117.35	1334.69	857.51	616.59	1650.53	7194.72	4709.64	8456.36