

Expenditure upto April, 2018

(Rs in lakhs)

S. No.	Name of the Unit	BE 2018-19	Releases upto June, 2018	Expenditure upto April, 2018	% Utilization w.r.t. B.E.	% Utilization w.r.t Releases
1	CICR, Nagpur	4716.66	1179.17	406.33	8.61%	34.46%
2	AICRP on Cotton, CICR, Nagpur	1837.25	459.31	137.17	7.47%	29.86%
3	CRIJAF, Barrackpore	3233.25	808.31	305.95	9.46%	37.85%
4	AINPJAF, CRIJAF, Barrackpore	337.10	84.28	20.96	6.22%	24.87%
5	NRRI, Cuttack	10738.46	2684.62	798.71	7.44%	29.75%
6	Incentivizing Research in Agriculture, NRRI, Cuttack	1542.65	385.66	13.72	0.89%	3.56%
7	CTRI, Rajamundry	5310.30	1327.58	516.80	9.73%	38.93%
8	NETWORK on Tobacco, CTRI, Rajamundry	338.60	84.65	5.40	1.59%	6.38%
9	IARI, New Delhi	56915.91	14228.93	3539.46	6.22%	24.88%
10	Pesticide Residues, IARI, New Delhi	584.16	146.04	0.00	0.00%	0.00%
11	AICRP Nematode, IARI, New Delhi	657.64	164.41	0.00	0.00%	0.00%
12	CRP On Hybrid Technology, IARI, New Delhi	559.55	139.89	0.49	0.09%	0.35%
13	CRP On Molecular Breeding, IARI, New Delhi	441.40	110.35	3.08	0.70%	2.79%
14	AICRP on Honey Bee & Pollinators, New Delhi	763.01	190.75	0.00	0.00%	0.00%
15	IARI Types Deemed University, Assam	3156.00	789.00	0.44	0.01%	0.06%
16	IARI Types Deemed University, Jharkhand	5435.80	1358.95	0.00	0.00%	0.00%
17	IGFRI, Jhansi	4400.35	1100.09	238.26	5.41%	21.66%
18	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	1042.60	260.65	0.00	0.00%	0.00%
19	IIPR, Kanpur	4308.00	1077.00	326.86	7.59%	30.35%
20	AICRP on Chickpea, IIPR, Kanpur	1249.80	312.45	0.00	0.00%	0.00%
21	AICRP on Mullarp, IIPR, Kanpur	1513.36	378.34	0.00	0.00%	0.00%
22	AICRP on Pigeonpea, IIPR, Kanpur	1114.32	278.58	0.00	0.00%	0.00%
23	AICRP on Arid Legumes, IIPR Kanpur	332.16	83.04	0.00	0.00%	0.00%
24	IISR, Lucknow	7739.49	1934.87	640.00	8.27%	33.08%
25	AICRP on Sugercane, IISR, Lucknow	1115.25	278.81	0.00	0.00%	0.00%
26	NBAIM, Maunath Bhanjan	1058.20	264.55	94.70	8.95%	35.80%
27	AMAAS, NBAIM, Mau	364.20	91.05	25.00	6.86%	27.46%
28	NBPGR, New Delhi	11023.80	2755.95	586.12	5.32%	21.27%
29	AICRP POTENTIAL CROP, NBPGR, New Delhi	354.76	88.69	0.00	0.00%	0.00%
30	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	430.00	107.50	0.00	0.00%	0.00%
31	SBI, Coimbatore	4695.20	1173.80	402.80	8.58%	34.32%
32	VPKAS, Almora	2487.77	621.94	164.02	6.59%	26.37%
33	NRCIPM, New Delhi	2075.48	518.87	116.62	5.62%	22.48%
34	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	477.50	119.38	30.67	6.42%	25.69%
35	AINP on Agricultural Acarology, NRCIPM, New Delhi	348.70	87.18	33.33	9.56%	38.23%
36	DGR, Junagadh	1859.30	464.83	164.99	8.87%	35.49%
37	AICRP on Groudnut, DGR, Junagadh	1188.14	297.04	0.20	0.02%	0.07%
38	NRC Plant Biotechnology, New Delhi	1795.00	448.75	190.56	10.62%	42.46%
39	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB, New Delhi	387.00	96.75	5.06	1.31%	5.23%

40	DR & MR, Bharatpur	1169.79	292.45	93.53	8.00%	31.98%
41	AICRP on R&M, DR & MR, Bharatpur	1639.00	409.75	0.00	0.00%	0.00%
42	IIMR, Hyderabad	2687.13	671.78	279.40	10.40%	41.59%
43	AICRP on Sorghum, IIMR, Hyderabad	802.40	200.60	0.00	0.00%	0.00%
44	AICRP on Pearl Millets, IIMR, Hyderabad	1048.00	262.00	0.00	0.00%	0.00%
45	AICRP on Small Millets, IIMR, Hyderabad	579.20	144.80	0.00	0.00%	0.00%
46	DSR, Indore	1542.00	385.50	142.33	9.23%	36.92%
47	AICRP on Soyabean, Indore	1761.18	440.30	0.00	0.00%	0.00%
48	NBAIR, Bengaluru	1639.12	409.78	152.43	9.30%	37.20%
49	AICRP on Biological Control, NBAIR, Bengaluru	1001.34	250.34	0.00	0.00%	0.00%
50	IIMR, Ludhiana	2044.84	511.21	91.93	4.50%	17.98%
51	AICRP On Maize, IIMR, Ludhiana	1856.80	464.20	0.00	0.00%	0.00%
52	IIR, Hyderabad	3341.55	835.39	537.41	16.08%	64.33%
53	AICRP on Oilseed, Hyderabad	1547.44	386.86	0.00	0.00%	0.00%
54	AICRP on Linseed, IIR, Hyderabad	902.97	225.74	0.00	0.00%	0.00%
55	AICRP on Sesame & Niger, IIR, Hyderabad	1105.12	276.28	0.00	0.00%	0.00%
56	IIRR, Hyderabad	3568.12	892.03	381.92	10.70%	42.81%
57	AICRP on Rice, IIRR, Hyderabad	3724.07	931.02	0.00	0.00%	0.00%
58	CRP on Rice Biofortification, IIRR, Hyderabad	566.35	141.59	1.66	0.29%	1.17%
59	IWBR, Karnal	3192.40	798.10	317.27	9.94%	39.75%
60	AICRP on Wheat & Barley, IWBR, Karnal	2276.18	569.05	0.00	0.00%	0.00%
61	IIS, Maunath Bhanjan	948.76	237.19	41.79	4.40%	17.62%
62	AICRP NSP (CROPS), DSR, Maunath Bhanjan	2162.20	540.55	140.00	6.47%	25.90%
63	Seed Production in Agricultural Corps and Fisheries, DSR, Mau	832.08	208.02	0.00	0.00%	0.00%
64	NIBSM, Raipur	2358.80	589.70	44.60	1.89%	7.56%
65	IAB, Ranchi	1463.80	365.95	18.30	1.25%	5.00%
66	CAZRI, JODHPUR (AINP on Vertebrate Pest Management)	594.24	148.56	0.00	0.00%	0.00%
	Total Crop Sciences	194283.00	48570.75	11010.27	5.67%	22.67%
67	CIARI, Port Blair	2395.80	598.95	290.11	12.11%	48.44%
68	CIAH, Bikaner	2118.00	529.50	97.92	4.62%	18.49%
69	AICRP on AZF, CIAH, Bikaner	801.00	200.25	0.00	0.00%	0.00%
70	CISH, Lucknow	3065.88	766.47	316.36	10.32%	41.27%
71	CITH, Srinagar	1172.48	293.12	85.59	7.30%	29.20%
72	CPCRI, Kasaragod	7298.50	1824.63	501.46	6.87%	27.48%
73	AICRP on Palms, CPCRI, Kasaragod	591.00	147.75	31.75	5.37%	21.49%
74	CPRI, Shimla	6256.60	1564.15	633.86	10.13%	40.52%
75	AICRP on Potato, CPRI, Shimla	630.00	157.50	0.00	0.00%	0.00%
76	CTCRI, Thiruvanthapuram	2501.14	625.29	178.37	7.13%	28.53%
77	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	388.60	97.15	0.00	0.00%	0.00%
78	IIHR, Bangalore	9749.15	2437.29	793.02	8.13%	32.54%
79	AICRP on Fruit, IIHR, Bangalore	3678.00	919.50	180.00	4.89%	19.58%
80	IISR, Calicut	2116.48	529.12	214.41	10.13%	40.52%
81	AICRP on Spices, IISR, Calicut	599.00	149.75	0.00	0.00%	0.00%
82	IIVR, Varanasi	2607.48	651.85	192.79	7.39%	29.58%

83	AICRP on Vegetables, IIVR, Varanasi	2077.68	519.42	0.25	0.01%	0.05%
84	NRC for Banana, Tiruchirapalli	1262.48	315.62	115.82	9.17%	36.70%
85	Dte. for Cashew Research, Puttur	1216.00	304.00	105.30	8.66%	34.64%
86	AICRP on Cashew, Dte. For Cashew Research, Puttur	343.00	85.75	0.00	0.00%	0.00%
87	CCRI, Nagpur	1643.10	410.78	144.82	8.81%	35.25%
88	NRC For Grapes, Pune	1172.60	293.16	79.86	6.81%	27.24%
89	DMAPR, Anand	936.00	234.00	70.96	7.58%	30.32%
90	AICRP on MAP & Betelvine, DMAPR, Anand	1045.00	261.25	0.00	0.00%	0.00%
91	Dte. on Mushroom, Solan	1073.96	268.49	66.13	6.16%	24.63%
92	AICRP on Mushroom, DMR, Solan	375.48	93.87	0.00	0.00%	0.00%
93	IIOPR, Pedavegi	1351.48	337.87	108.73	8.05%	32.18%
94	Dte. on Onion & Garlic, Pune	1256.15	314.04	79.97	6.37%	25.46%
95	NRC on Orchids, Sikkim	620.48	155.12	45.91	7.40%	29.60%
96	NRC Seed Spices, Ajmer	966.48	241.62	75.49	7.81%	31.24%
97	NRC For Litchi, Muzaffarpur	599.00	149.75	60.12	10.04%	40.15%
98	NRC for Pomegranate, Solapur	824.00	206.00	36.94	4.48%	17.93%
99	Dte. of Floriculture, Pune	867.00	216.75	38.56	4.45%	17.79%
100	AICRP on Floriculture, Dte. of Floriculture, Pune	739.00	184.74	31.67	4.29%	17.14%
	Total HORTICULTURAL SCIENCES	64338.00	16084.50	4576.17	7.11%	28.45%
101	CARI, Izatnagar	4067.00	1016.75	180.36	4.43%	17.74%
102	CIRB, Hissar	3851.00	962.75	296.40	7.70%	30.79%
103	Network Project on Buffaloes, CIRB, Hissar	639.60	159.90	0.46	0.07%	0.29%
104	CIRG, Makhdoom	4028.00	1007.00	353.90	8.79%	35.14%
105	AICRP on Goats, CIRG, Makhdoom	600.80	150.20	0.67	0.11%	0.45%
106	CSWRI, Avikanagar	4828.30	1207.07	473.13	9.80%	39.20%
107	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	162.50	40.63	0.00	0.00%	0.00%
108	Network on Sheep Improvement, CSWRI, Avikanagar	377.10	94.28	0.00	0.00%	0.00%
109	IVRI, Izatnagar	35373.20	8843.28	4444.01	12.56%	50.25%
110	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	137.00	34.25	0.00	0.00%	0.00%
111	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	168.00	42.00	0.00	0.00%	0.00%
112	Outreach Prog, on Ethno vety. Medicine, IVRI, Izatnagar	82.00	20.50	0.00	0.00%	0.00%
113	Network on GIP, IVRI, Izatnagar	75.75	18.94	0.00	0.00%	0.00%
114	Network on BTB, IVRI, Izatnagar	69.00	17.25	0.00	0.00%	0.00%
115	Network on Neonatal Mortality, IVRI, Izatnagar	101.00	25.25	0.00	0.00%	0.00%
116	Network on Diag. Imaging Tech., IVRI, Izatnagar	306.00	76.50	0.00	0.00%	0.00%
117	CRP on V&D, IVRI, Izatnagar	639.00	159.75	0.00	0.00%	0.00%
118	NIHSAD, Bhopal	2239.10	559.78	121.27	5.42%	21.66%
119	NBAGR, Karnal	1689.25	422.31	167.99	9.94%	39.78%
120	Network Project on Animal Genetic Resources, NBAGR, Karnal	143.25	35.81	0.00	0.00%	0.00%
121	NDRI, Karnal	22293.40	5573.35	1135.52	5.09%	20.37%
122	NIANP, Bangalore	2155.00	538.75	177.98	8.26%	33.04%
123	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	211.50	52.88	0.50	0.24%	0.95%
124	NRC on Camel, Bikaner	1619.70	404.93	163.33	10.08%	40.34%
125	NRC on Equines, Hissar	2036.00	509.00	85.40	4.19%	16.78%

126	National Centre for Veterinary Type Culture Collection, NRC on Equines, Hissar	304.00	76.00	1.45	0.48%	1.91%
127	NRC on Meat, Hyderabad	1088.00	272.00	62.70	5.76%	23.05%
128	NRC on Mithun	1223.45	305.86	61.73	5.05%	20.18%
129	NRC on Pig, Guwahati	1295.00	323.75	82.00	6.33%	25.33%
130	AICRP on Pig, NRC on Pig, Guwahati	872.00	218.00	0.00	0.00%	0.00%
131	Mega seed on Pig, NRC on Pig, Guwahati	378.00	94.50	0.00	0.00%	0.00%
132	NRC on Yak, Dirang	1125.50	281.38	50.02	4.44%	17.78%
133	NIVEDI, Bangalore	1519.00	379.75	96.45	6.35%	25.40%
134	CIRC, Meerut	1295.00	323.75	107.37	8.29%	33.16%
135	AICRP on Cattle, CIRC, Meerut	769.80	192.45	0.00	0.00%	0.00%
136	Dte. Of Foot & Mouth Disease, Mukteswar	3722.80	930.70	40.41	1.09%	4.34%
137	Dte. Of Poultry Research, Hyderabad	2303.50	575.88	162.25	7.04%	28.17%
138	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	593.50	148.38	0.00	0.00%	0.00%
139	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	567.00	141.75	0.00	0.00%	0.00%
	TOTAL ANIMAL SCIENCES	104949.00	26237.26	8265.30	7.88%	31.50%
140	CAZRI, Johdhpur	10610.00	2652.50	382.64	3.61%	14.43%
141	CRIDA, Hyderabad	3738.00	934.50	357.65	9.57%	38.27%
142	AICRP on Dryland Agriculture, CRIDA, Hyderabad	2533.00	633.25	0.00	0.00%	0.00%
143	AICRP on Agrometeorology, CRIDA, Hyderabad	763.00	190.75	0.00	0.00%	0.00%
144	IIS & WC (CS & WCR & TI), Dehradun	6116.00	1529.00	669.34	10.94%	43.78%
145	CSSRI, Karnal	4123.00	1030.75	192.51	4.67%	18.68%
146	PCU-SAS, CSSRI, Karnal	653.00	163.25	0.00	0.00%	0.00%
147	ICAR RC For NEH Region.,Barapani	10006.20	2501.55	1656.45	16.55%	66.22%
148	ICAR Res. Complex for Eastern Region, Patna	3360.00	840.01	328.18	9.77%	39.07%
149	CCARI (ICAR Res. Complex), Goa	1490.25	372.56	109.56	7.35%	29.41%
150	IISS, Bhopal	4291.00	1072.75	105.69	2.46%	9.85%
151	NBSS & LUP, Nagpur	7580.00	1895.00	728.77	9.61%	38.46%
152	CARI,Jhansi	1102.00	275.50	60.24	5.47%	21.87%
153	AICRP on Agroforestry, CARI, Jhansi	1387.00	346.75	0.00	0.00%	0.00%
154	IIWM, Bhubaneshwar	1200.00	300.00	129.58	10.80%	43.19%
155	AICRP on IWM, IIWM, Bhubaneshwar	2312.00	578.00	184.25	7.97%	31.88%
156	CRP on Water, IIWM, Bhubaneshwar	390.00	97.50	0.00	0.00%	0.00%
157	NRC on Integrated Farming, Motihari	1182.00	295.50	16.96	1.43%	5.74%
158	Dte. Of Weed Research, Jabalpur	1223.30	305.83	99.15	8.11%	32.42%
159	AICRP on Weed Management, DWR, Jabalpur	970.00	242.50	0.00	0.00%	0.00%
160	IIFSR, Modipuram	1678.25	419.55	92.56	5.52%	22.06%
161	AICRP on Integrated Farming System, IIFSR, Modipuram	2709.00	677.25	192.50	7.11%	28.42%
162	Network Project on Organic Farming, IIFSR, Modipuram	172.00	43.00	0.00	0.00%	0.00%
163	NIASM, Baramati	1747.00	436.75	108.68	6.22%	24.88%
	TOTAL NRM DIVISION	71336.00	17834.00	5414.71	7.59%	30.36%
164	NICRA/CRAI	5200.00	1300.00	0.00	0.00%	0.00%
165	CIBA, Chennai	5229.00	1307.25	698.90	13.37%	53.46%
166	AINP on Fish Health, CIBA, Chennai	212.00	53.00	0.00	0.00%	0.00%

167	CIFRI, Barrackpore	9646.00	2411.50	389.43	4.04%	16.15%
168	CIFA, Bhubaneshwar	4652.40	1163.10	367.06	7.89%	31.56%
169	CIFE, Mumbai	9390.60	2347.65	595.67	6.34%	25.37%
170	CIFT, Kochi	4854.50	1213.63	496.29	10.22%	40.89%
171	CMFRI, Kochi	16232.00	4057.99	1632.54	10.06%	40.23%
172	NBFG, Lucknow	2784.50	696.13	185.14	6.65%	26.60%
173	CRP Genomics, NBFG, Lucknow	473.00	118.25	0.00	0.00%	0.00%
174	Dte. Of Coldwater Fisheries Research, Bhimtal	1588.00	397.00	99.55	6.27%	25.08%
	TOTAL FISHEREIES	55062.00	13765.50	4464.58	8.11%	32.43%
175	CIAE, Bhopal	6602.55	1650.63	561.34	8.50%	34.01%
176	AICRP on FIM, CIAE, Bhopal	1892.32	473.08	0.00	0.00%	0.00%
177	AICRP on ESA, CIAE, Bhopal	729.22	182.31	0.00	0.00%	0.00%
178	AICRP on EAAI, CIAE, Bhopal	1204.55	301.14	0.00	0.00%	0.00%
179	AICRP on UAE, CIAE, Bhopal	767.03	191.76	0.00	0.00%	0.00%
180	CRP On FMPF, CIAE, Bhopal	688.90	172.23	0.00	0.00%	0.00%
181	CRP On EA, CIAE, Bhopal	318.85	79.71	0.00	0.00%	0.00%
182	CIPHET, Ludhiana	2520.00	629.97	145.17	5.76%	23.04%
183	AICRP on PET, CIPHET, Ludhiana	698.22	174.56	20.67	2.96%	11.84%
184	AICRP on PHET, CIPHET, Ludhiana	2473.52	618.38	0.00	0.00%	0.00%
185	CRP On SA, CIPHET, Ludhiana	302.35	75.59	0.00	0.00%	0.00%
186	CIRCOT, Mumbai	2998.78	749.70	446.56	14.89%	59.57%
187	CRP on Natural Fibres, CIRCOT, Mumbai	196.97	49.24	0.00	0.00%	0.00%
188	IINRG, Ranchi	2091.65	522.92	175.83	8.41%	33.62%
189	NWP on HP VANR&G, IINRG, Ranchi	301.62	75.41	0.00	0.00%	0.00%
190	NWP on CLIGR, IINRG, Ranchi	301.62	75.41	0.00	0.00%	0.00%
191	NIRJAFT, Kolkata	2010.85	502.71	212.65	10.58%	42.30%
	TOTAL AGRICULTURAL ENGINEERING	26099.00	6524.75	1562.22	5.99%	23.94%
192	IASRI including CABin, New Delhi	6376.80	1594.20	319.74	5.01%	20.06%
193	NIAP & PR, New Delhi	1061.20	265.30	52.59	4.96%	19.82%
	TOTAL ECO. STATISTICS &MANAGEMENT	7438.00	1859.50	372.33	5.01%	20.02%
194	NAARM, Hyderabad	9669.00	2417.25	601.46	6.22%	24.88%
195	CIWA, Bhubaneshwar	1575.00	393.75	62.60	3.97%	15.90%
196	AICRP on Home Science, CIWA, Bhubaneshwar	2670.00	667.50	0.24	0.01%	0.04%
197	Agricultural Education	62855.00	15713.75	0.00	0.00%	0.00%
	TOTAL AG. EDUCATION DIVISION	76769.00	19192.25	664.30	0.87%	3.46%
198	HEADQUARTERS UNIT - Krishi Bhawan	38886.50	9713.29	1717.00	4.42%	17.68%
199	HEADQUARTERS UNIT - Service Section, KAB	375.50	93.88	20.16	5.37%	21.47%
200	NAIF, New Delhi	1900.00	475.00	0.00	0.00%	0.00%
201	ASRB, New Delhi	3421.00	855.25	117.24	3.43%	13.71%
	TOTAL ICAR HQRS.	44583.00	11137.42	1854.40	4.16%	16.65%
202	NASF	5215.00	1303.75	7.44	0.14%	0.57%
	TOTAL NASF	5215.00	1303.75	7.44	0.14%	0.57%
203	DKMA, New Delhi	1107.00	276.75	74.73	6.75%	27.00%
204	ATARI ZONE-I, Ludhiana	9574.86	2393.72	29.21	0.31%	1.22%

205	ATARI ZONE-II, Jodhpur	8517.27	2129.32	21.03	0.25%	0.99%
206	ATARI ZONE-III, Kanpur	10273.86	2568.47	244.86	2.38%	9.53%
207	ATARI ZONE-IV, Patna	8166.92	2041.73	59.77	0.73%	2.93%
208	ATARI ZONE-V, Kolkata	6630.80	1657.70	409.83	6.18%	24.72%
209	ATARI ZONE-VI, Guwahati	6527.59	1631.90	438.00	6.71%	26.84%
210	ATARI ZONE-VII, Barapani	5932.74	1483.19	310.87	5.24%	20.96%
211	ATARI ZONE-VIII, Pune	10798.46	2699.62	2.07	0.02%	0.08%
212	ATARI ZONE-IX, Jabalpur	8215.63	2053.91	23.10	0.28%	1.12%
213	ATARI ZONE-X, Hyderabad	9336.16	2334.04	2227.52	23.86%	95.44%
214	ATARI ZONE-XI, Bangalore	6240.35	1560.09	31.38	0.50%	2.01%
	TOTAL AGRICULTURAL EXTENSION	95353.00	22830.44	3872.37	4.06%	16.96%
215	NAHEP	789.00	197.25	0.00	0.00%	0.00%
	TOTAL ICAR	751414.00	186837.37	42064.09	5.60%	22.51%
216	DARE-CAU	27000.00	3300.00	3300.00	12.22%	100.00%
217	DARE-NAAS	156.00	0.00	0.00	0.00%	0.00%
218	DARE-Secretariat + Contriburion + AP Cess	1430.00	102.00	102.00	7.13%	100.00%
	Total DARE	28586.00	3402.00	3402.00	11.90%	100.00%
	TOTAL	780000.00	190239.37	45466.09	5.83%	23.90%

INDIAN COUNCIL OF AGRICULTURAL RESEARCH

Divison-wise Expenditure upto April, 2018

(Rs. In Lakhs)

S. No.	Name of the Division	BE 2018-19	Releases upto June, 2018	Expenditure upto April, 2018	% Utilization w.r.t. B.E.	% Utilization w.r.t. Releases
1	Crop Sciences	194283.00	48570.75	11010.27	5.67%	22.67%
2	HORTICULTURAL SCIENCES	64338.00	16084.50	4576.17	7.11%	28.45%
3	ANIMAL SCIENCES	104949.00	26237.26	8265.30	7.88%	31.50%
4	NRM DIVISION	71336.00	17834.00	5414.71	7.59%	30.36%
5	NICRA/CRAI	5200.00	1300.00	0.00	0.00%	0.00%
6	FISHEREIES	55062.00	13765.50	4464.58	8.11%	32.43%
7	AGRICULTURAL ENGINEERING	26099.00	6524.75	1562.22	5.99%	23.94%
8	ECO. STATISTICS &MANAGEMENT	7438.00	1859.50	372.33	5.01%	20.02%
9	AG. EDUCATION DIVISION	76769.00	19192.25	664.30	0.87%	3.46%
10	ICAR HQRS.	44583.00	11137.42	1854.40	4.16%	16.65%
11	NASF	5215.00	1303.75	7.44	0.14%	0.57%
12	AGRICULTURAL EXTENSION	95353.00	22830.44	3872.37	4.06%	16.96%
13	NAHEP	789.00	197.25	0.00	0.00%	0.00%
	TOTAL ICAR	751414.00	186837.37	42064.09	5.60%	22.51%
14	DARE-CAU	27000.00	3300.00	3300.00	12.22%	100.00%
15	DARE-NAAS	156.00	0.00	0.00	0.00%	0.00%
16	DARE-Secretariat + Contriburion + AP Cess	1430.00	102.00	102.00	7.13%	100.00%
	Total DARE	28586.00	3402.00	3402.00	11.90%	100.00%
	GRAND TOTAL	780000.00	190239.37	45466.09	5.83%	23.90%