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Sl.No	Name of the	Other than NEH & TSP						Total - Other than NEH & TSP	NEH			TSP			Total	SCSP			Total	Grand Total		
		Grant in Aid component							Grant in Aid component			Grant in Aid component				Grant in Aid component				Grant in Aid component		
		General	Capital	Pension	Scientifi Arrears-from IRG	Scientific Allowances	Total Salaries (including scientific		General	Capital	Salary	General	Capital			General	Capital			General	Capital	Salaries
50	AINP on VertebratePest	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
51	IIMR, Ludhiana	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
52	AICRP On Maize, IIMR, Ludhiana	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
53	IIOR, Hyderabad	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
54	AICRP on Oilseed, Hyderabad	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
55	AICRP on Linseed, IIOR,	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
56	AICRP on Sesame & Niger, IIOR,	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
57	IIRR, Hyderabad	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
58	AICRP on Rice, IIRR, Hyderabad	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
59	CRP on Rice Biofortification,	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
60	IIWBR, Karnal	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
61	AICRP on Wheat & Barley,	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
62	IISs, Maunath Bhanjan	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
63	AICRP NSP (CROPS), DSR,	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
64	Seed Production in Agricultural	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
65	NIBSM, Raipur	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
66	IIAB, Ranchi	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
	Total Crop Sciences	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
1	CIARI, Port Blair	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
2	CIARH, Bikaner	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
3	AICRP on AZF, CIAH, Bikaner	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
4	CISH, Lucknow	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
5	CITH, Srinagar	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
6	CPCRI, Kasaragod	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
7	AICRP on Palms, CPCRI,	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
8	CPRI, Shimla	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
9	AICRP on Potato, CPRI, Shimla	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
10	CTCRI, Thiruvanthapuram	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
11	AICRP on Tuber Crops, CTCRI,	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
12	IIHR, Bangalore	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
13	AICRP on Fruit, IIHR, Bangalore	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
14	IISR, Calicut	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
15	AICRP on Spices, IISR, Calicut	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
16	IIVR, Varanasi	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
17	AICRP on Vegetables, IIVR,	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
18	NRC for Banana, Tiruchirapalli	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
19	Dte. for Cashew Research,	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
20	AICRP on Cashew, Dte. For	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
21	CCRI, Nagpur	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
22	NRC For Grapes, Pune	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
23	DMAPR, Anand	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
24	AICRP on MAP & Betelvine,	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
25	Dte. on Mushroom, Solan	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
26	AICRP on Mushroom, DMR,	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
27	IIOPR, Pedavegi	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
28	Dte. on Onion & Garlic, Pune	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
29	NRC on Orchids, Sikkim	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
30	NRC Seed Spices, Ajmer	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
31	NRC For Litchi, Muzaffarpur	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
32	NRC for Pomegranate, Solapur	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

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Sl.No	Name of the	Other than NEH & TSP						Total - Other than NEH & TSP	NEH			TSP			Total	SCSP			Total	Grand Total		
		Grant in Aid component							Grant in Aid component			Grant in Aid component				Grant in Aid component				Grant in Aid component		
		General	Capital	Pension	Scientifi Arrears-from IRG	Scientific Allowances	Total Salaries (including scientific)		General	Capital	Salary	General	Capital			General	Capital			General	Capital	Salaries
33	Dte. of Floriculture, Pune	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
34	AICRP on Floriculture, Dte. of	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
	Total HORTICULTURAL	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
1	CARI, Izatnagar	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
2	CIRB, Hissar	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
3	Network Project on Buffaloes,	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
4	CIRG, Makhdoom	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
5	AICRP on Goats, CIRG,	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
6	CSWRI, Avikanagar	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
7	AICRP on Mega Sheep Seed	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
8	Network on Sheep	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
9	IVRI, Izatnagar	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
10	Outreach Prog. On Env.	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
11	Outreach Prog. On Zoonotic	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
12	Outreach Prog. on Ethno vety.	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
13	Network on GIP,IVRI, Izatnagar	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
14	Network on BTD, IVRI, Izatnagar	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
15	Network on Neonatal Mortality,	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
16	Network on Diag. Imaging	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
17	CRP on V&D, IVRI, Izatnagar	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
18	NIHSAD, Bhopal	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
19	NBAGR, Karnal	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
20	Network Project on Animal	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
21	NDRI, Karnal	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
22	NIANP, Bangalore	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
23	AICRP ON NPAERP + OP on	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
24	NRC on Camel, Bikaner	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
25	NRC on Equines, Hissar	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
26	National Centre for Veterinary	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
27	NRC on Meat, Hyderabad	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
28	NRC on Mithun	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
29	NRC on Pig, Guwahati	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
30	AICRP on Pig, NRC on Pig,	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
31	Mega seed on Pig, NRC on Pig,	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
32	NRC on Yak, Dirang	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
33	NIVEDI, Bangalore	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#					

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Sl.No	Name of the	
		Grand Total
1	CICR, Nagpur	#REF!
2	AICRP on Cotton, CICR, Nagpur	#REF!
3	CRIJAF, Barrackpore	#REF!
4	AINPJAF, CRIJAF, Barrackpore	#REF!
5	NRRI, Cuttack	#REF!
6	Incentivizing Research in	#REF!
7	CTRI, Rajamundry	#REF!
8	NETWORK on Tobacco, CTRI,	#REF!
9	IARI, New Delhi	#REF!
10	Pesticide Residues, IARI, New	#REF!
11	AICRP Nematode, IARI, New	#REF!
12	CRP On Hybrid Technology, IARI,	#REF!
13	CRP On Molecular Breeding,	#REF!
	AICRP on Honey Bee &	#REF!
14	IARI Types Deemed University,	#REF!
15	IARI Types Deemed University,	#REF!
16	IGFRI, Jhansi	#REF!
17	AICRP on Forage Crops and	#REF!
18	IIPR, Kanpur	#REF!
19	AICRP on Chickpea, IIPR, Kanpur	#REF!
20	AICRP on Mullarp, IIPR, Kanpur	#REF!
21	AICRP on Pigeonpea, IIPR,	#REF!
22	AICRP on Arid Legumes, IIPR	#REF!
23	IISR, Lucknow	#REF!
24	AICRP on Sugarcane, IISR,	#REF!
25	NBAIM, Maunath Bhanjan	#REF!
26	AMAAS, NBAIM, Mau	#REF!
27	NBPGR, New Delhi	#REF!
28	AICRP POTENTIAL CROP, NBPGR,	#REF!
29	CRP-AGRO BIODIVERSITY,	#REF!
30	SBI, Coimbatore	#REF!
31	VPKAS, Almora	#REF!
32	NRCIPM, New Delhi	#REF!
33	AINP On Soil Arthropod Pests,	#REF!
34	AINP on Agricultural Acarology,	#REF!
35	DGR, Junagadh	#REF!
36	AICRP on Groudnut, DGR,	#REF!
37	NRC Plant Biotechnology, New	#REF!
38	NETWORK PROJECT ON	#REF!
39	DR & MR, Bharatpur	#REF!
40	AICRP on R&M, DR & MR,	#REF!
41	IIMR, Hyderabad	#REF!
42	AICRP on Sorghum, IIMR,	#REF!
43	AICRP on Pearl Millets, IIMR,	#REF!
44	AICRP on Small Millets, IIMR,	#REF!
45	DSR, Indore	#REF!
46	AICRP on Soyabean, Indore	#REF!
47	NBAIR, Bengaluru	#REF!
48	AICRP on Biological Control,	#REF!

s. In Lakh)		
Sl.No	Name of the	
		Grand Total
50	AINP on VertebratePest	#REF!
51	IIMR, Ludhiana	#REF!
52	AICRP On Maize, IIMR, Ludhiana	#REF!
53	IIOR, Hyderabad	#REF!
54	AICRP on Oilseed, Hyderabad	#REF!
55	AICRP on Linseed, IIOR,	#REF!
56	AICRP on Sesame & Niger, IIOR,	#REF!
57	IIRR, Hyderabad	#REF!
58	AICRP on Rice, IIRR, Hyderabad	#REF!
59	CRP on Rice Biofortification,	#REF!
60	IIWBR, Karnal	#REF!
61	AICRP on Wheat & Barley,	#REF!
62	IISS, Maunath Bhanjan	#REF!
63	AICRP NSP (CROPS), DSR,	#REF!
64	Seed Production in Agricultural	#REF!
65	NIBSM, Raipur	#REF!
66	IAB, Ranchi	#REF!
	Total Crop Sciences	#REF!
1	CIARI, Port Blair	#REF!
2	CIAH, Bikaner	#REF!
3	AICRP on AZF, CIAH, Bikaner	#REF!
4	CISH, Lucknow	#REF!
5	CITH, Srinagar	#REF!
6	CPCRI, Kasaragod	#REF!
7	AICRP on Palms, CPCRI,	#REF!
8	CPRI, Shimla	#REF!
9	AICRP on Potato, CPRI, Shimla	#REF!
10	CTCRI, Thiruvanthapuram	#REF!
11	AICRP on Tuber Crops, CTCRI,	#REF!
12	IIHR, Bangalore	#REF!
13	AICRP on Fruit, IIHR, Bangalore	#REF!
14	IISR, Calicut	#REF!
15	AICRP on Spices, IISR, Calicut	#REF!
16	IIVR, Varanasi	#REF!
17	AICRP on Vegetables, IIVR,	#REF!
18	NRC for Banana, Tiruchirapalli	#REF!
19	Dte. for Cashew Research,	#REF!
20	AICRP on Cashew, Dte. For	#REF!
21	CCRI, Nagpur	#REF!
22	NRC For Grapes, Pune	#REF!
23	DMAPR, Anand	#REF!
24	AICRP on MAP & Betelvine,	#REF!
25	Dte. on Mushroom, Solan	#REF!
26	AICRP on Mushroom, DMR,	#REF!
27	IIOPR, Pedavegi	#REF!
28	Dte. on Onion & Garlic, Pune	#REF!
29	NRC on Orchids, Sikkim	#REF!
30	NRC Seed Spices, Ajmer	#REF!
31	NRC For Litchi, Muzaffarpur	#REF!
32	NRC for Pomegranate, Solapur	#REF!

s. In Lakh)		
Sl.No	Name of the	
		Grand Total
33	Dte. of Floriculture, Pune	#REF!
34	AICRP on Floriculture, Dte. of	#REF!
	Total HORTICULTURAL	#REF!
1	CARI, Izatnagar	#REF!
2	CIRB, Hissar	#REF!
3	Network Project on Buffaloes,	#REF!
4	CIRG, Makhdoom	#REF!
5	AICRP on Goats, CIRG,	#REF!
6	CSWRI, Avikanagar	#REF!
7	AICRP on Mega Sheep Seed	#REF!
8	Network on Sheep	#REF!
9	IVRI, Izatnagar	#REF!
10	Outreach Prog. On Env.	#REF!
11	Outreach Prog. On Zoonotic	#REF!
12	Outreach Prog, on Ethno vety.	#REF!
13	Network on GIP,IVRI, Izatnagar	#REF!
14	Network on BTd, IVRI, Izatnagar	#REF!
15	Network on Neonatal Mortality,	#REF!
16	Network on Diag. Imaging	#REF!
17	CRP on V&D, IVRI, Izatnagar	#REF!
18	NIHSAD, Bhopal	#REF!
19	NBAGR, Karnal	#REF!
20	Network Project on Animal	#REF!
21	NDRI, Karnal	#REF!
22	NIANP, Bangalore	#REF!
23	AICRP ON NPAERP + OP on	#REF!
24	NRC on Camel, Bikaner	#REF!
25	NRC on Equines, Hissar	#REF!
26	National Centre for Veterinary	#REF!
27	NRC on Meat, Hyderabad	#REF!
28	NRC on Mithun	#REF!
29	NRC on Pig, Guwahati	#REF!
30	AICRP on Pig, NRC on Pig,	#REF!
31	Mega seed on Pig, NRC on Pig,	#REF!
32	NRC on Yak, Dirang	#REF!
33	NIVEDI, Bengalore	#REF!
34	CIRC, Meerut	#REF!
35	AICRP on Cattle, CIRC, Meerut	#REF!
36	Dte. Of Foot & Mouth Disease,	#REF!
37	Dte. Of Poultry Research,	#REF!
38	AICRP on Poultry, Dte. Of	#REF!
39	Poultry Seed Project, Dte. Of	#REF!
	TOTAL ANIMAL SCIENCES	#REF!
1	CAZRI, Jodhpur	#REF!
2	CRIDA, Hyderabad	#REF!
3	AICRP on Dryland Agriculture,	#REF!
4	AICRP on Agrometeorology,	#REF!
5	IIS & WC (CS & WCR & TI),	#REF!
6	CSSRI, Karnal	#REF!
7	PCU-SAS, CSSRI, Karnal	#REF!

s. In Lakh)

Sl.No	Name of the	
		Grand Total
8	ICAR RC For NEH	#REF!
9	ICAR Res. Complex for Eastern	#REF!
10	CCARI (ICAR Res. Complex), Goa	#REF!
11	IISS, Bhopal	#REF!
12	AICRP on Micronutrients, IISS,	#REF!
13	AICRP on Biofertilizer, IISS,	#REF!
14	AICRP on STCR, IISS, Bhopal	#REF!
15	AICRP on LTFE, IISS, Bhopal	#REF!
16	CRP on Conservation	#REF!
17	NBSS & LUP, Nagpur	#REF!
18	CARI, Jhansi	#REF!
19	AICRP on Agroforestry, CARI,	#REF!
20	IIWM, Bhubaneshwar	#REF!
21	AICRP on IWM, IIWM,	#REF!
22	CRP on Water, IIWM,	#REF!
23	NRC on Integrated Farming,	#REF!
24	Dte. Of Weed Research, Jabalpur	#REF!
25	AICRP on Weed Management,	#REF!
26	IIFSR, Modipuram	#REF!
27	AICRP on Integrated Farming	#REF!
28	Network Project on Organic	#REF!
29	NIASM, Baramati	#REF!
	TOTAL NRM DIVISION	#REF!
30	NICRA, Hyderabad	#REF!
	TOTAL CRAI/NICRA	#REF!
1	CIBA, Chennai	#REF!
2	AINP on Fish Health, CIBA,	#REF!
3	CIFRI, Barrackpore	#REF!
4	CIFA, Bhubaneshwar	#REF!
5	CIFE, Mumbai	#REF!
6	CIFT, Kochi	#REF!
7	CMFRI, Kochi	#REF!
8	ANIP Mericulture, CMFRI, Kochi	#REF!
9	NBFGR, Lucknow	#REF!
10	CRP Genomics, NBFGR, Lucknow	#REF!
11	Dte. Of Coldwater Fisheries	#REF!
	TOTAL FISHEREIES	#REF!
1	CIAE, Bhopal	#REF!
2	AICRP on FIM, CIAE, Bhopal	#REF!
3	AICRP on ESA, CIAE, Bhopal	#REF!
4	AICRP on EAAI, CIAE, Bhopal	#REF!
5	AICRP on UAE, CIAE, Bhopal	#REF!
6 (i)	CRP On FMPF, CIAE, Bhopal	#REF!
6(ii)	MIS Component	#REF!
7	CRP On EA, CIAE, Bhopal	#REF!
8	CIPHET, Ludhiana	#REF!
9	AICRP on PET, CIPHET, Ludhiana	#REF!
10	AICRP on PHET, CIPHET,	#REF!
11	CRP On SA, CIPHET, Ludhiana	#REF!
12	CRP On HF, CIPHET, Ludhiana	#REF!

s. In Lakh)		
Sl.No	Name of the	
.		Grand Total
13	CIRCOT, Mumbai	#REF!
14	CRP on Natural Fibres, CIRCOT,	#REF!
15	IINRG, Ranchi	#REF!
16	NWP on HP VANR&G, IINRG,	#REF!
17	NWP on CLIGR, IINRG, Ranchi	#REF!
18	NIRJAFT, Kolkata	#REF!
19	ICAR-IFAD	#REF!
	TOTAL AGRICULTURAL	#REF!
1	IASRI including CABin, New Delhi	#REF!
2	NIAP & PR, New Delhi	#REF!
	TOTAL ECO. STATISTICS	#REF!
1	NAARM, Hyderabad	#REF!
2	CIWA, Bhubaneshwar	#REF!
3	AICRP on Home Science, CIWA,	#REF!
4	Strengthening and	#REF!
	TOTAL AG. EDUCATION	#REF!
1	ICAR Hqrs.	#REF!
	TOTAL ICAR HQRS.	#REF!
1	PIU, NASF	#REF!
	TOTAL NASF	#REF!
1	DKMA, New Delhi	#REF!
2	ATARI ZONE-I, Ludhiana	#REF!
3	ATARI ZONE-II, Jodhpur	#REF!
4	ATARI ZONE-III, Kanpur	#REF!
5	ATARI ZONE-IV, Patna	#REF!
6	ATARI ZONE-V, Kolkata	#REF!
7	ATARI ZONE-VI, Guwahati	#REF!
8	ATARI ZONE-VII, Barapani	#REF!
9	ATARI ZONE-VIII, Pune	#REF!
10	ATARI ZONE-IX, Jabalpur	#REF!
11	ATARI ZONE-X, Hyderabad	#REF!
12	ATARI ZONE-XI, Bangalore	#REF!
13	FARMER FIRST	#REF!
14	ARYA	#REF!
15	Agr Extension	#REF!
16	NETWORK PROJECT	#REF!
17	DISASTER MGMT.	#REF!
	TOTAL AGRICULTURAL	#REF!
1	NAHEP	#REF!
2	NAHEP (EAP)	#REF!
	Total NAHEP	#REF!
	GRAND TOTAL	#REF!

FINAL REVISED ESTIMATES 2018-19 (GOVERNMENT GRANT RE 2018-19 + ADDITIONAL FUNDS -SAVINGS REPORTED)[illegible]

FINAL REVISED ESTIMATES 2018-19 (GOVERNMENT GRANT RE 2018-19 + ADDITIONAL FUNDS -SAVINGS REPORTED)[illegible]

FINAL REVISED ESTIMATES 2018-19 (GOVERNMENT GRANT RE 2018-19 + ADDITIONAL FUNDS -SAVINGS REPORTED)[illegible]

FINAL REVISED ESTIMATES 2018-19 (GOVERNMENT GRANT RE 2018-19 + ADDITIONAL FUNDS -SAVINGS REPORTED)[illegible]

FINAL REVISED ESTIMATES 2018-19 (GOVERNMENT GRANT RE 2018-19 + ADDITIONAL FUNDS -SAVINGS REPORTED)

Sl.No	Name of the Unit/AICRP/Nwtwork Project	Other than NEH & TSP									NEH				TSP		SCSP						Grand Total	
		Grant in Aid component									Total - Other than NEH & TSP	Grant in Aid component			Total	Grant in Aid comp		Total	Grant in Aid compo		Total	General	Grant in Aid component	
		General	Capital	Salaries	Pension	Scientifi Arrears- Govt. grant	scientific allowances	Total Salaries (including scientific allowances)	General + Capital	General		Capital	Salary	General		Capital	General		Capital	General			Capital	General with Pension
13	CIRCOT, Mumbai	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
14	CRP on Natural Fibres, CIRCOT, Mumt	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
15	IINRG, Ranchi	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
16	NWP on HP VANR&G, IINRG, Ranchi	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
17	NWP on CLIGR, IINRG, Ranchi	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
18	NIRJAF, Kolkata	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
19	ICAR-IFAD	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
	TOTAL AGRICULTURAL ENGINEERING	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
1	IASRI including CABin, New Delhi	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
2	NIAP & PR, New Delhi	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
	TOTAL ECO. STATISTICS & MANAGEMEN	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
1	NAARM, Hyderabad	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
2	CIWA, Bhubaneshwar	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
3	AICRP on Home Science, CIWA, Bhubi	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
4	Strengthening and Development of H	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
	TOTAL AG. EDUCATION DIVISION	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
1	ICAR Hqrs.	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
	TOTAL ICAR HQRS.	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
1	PIU, NASF	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
2	Funding to Projects	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
	TOTAL NASF	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
1	DKMA, New Delhi	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
2	ATARI ZONE-I, Ludhiana	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
3	ATARI ZONE-II, Jodhpur	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
4	ATARI ZONE-III, Kanpur	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
5	ATARI ZONE-IV, Patna	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
6	ATARI ZONE-V, Kolkata	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
7	ATARI ZONE-VI, Guwahati	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
8	ATARI ZONE-VII, Barapani	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
9	ATARI ZONE-VIII, Pune	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
10	ATARI ZONE-IX, Jabalpur	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
11	ATARI ZONE-X, Hyderabad	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
12	ATARI ZONE-XI, Bangalore	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
13	FARMER FIRST	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
14	ARYA	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
15	Agr Extension	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
16	NETWORK PROJECT	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
17	DISASTER MGMT.	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
	TOTAL AGRICULTURAL EXTENSION	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
1	NAHEP	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
2	NAHEP (EAP)	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
	Total NAHEP	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
	GRAND TOTAL	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

(Rs. In Lakh)

Sl.No	Name of the Unit/AICRP/Nwtwork P		
		Salaries	Grand Total
1	CICR, Nagpur	#REF!	#REF!
2	AICRP on Cotton, CICR, Nagpur	#REF!	#REF!
3	CRIJAF, Barrackpore	#REF!	#REF!
4	AINPJAF, CRIJAF, Barrackpore	#REF!	#REF!
5	NRRI, Cuttack	#REF!	#REF!
6	Incentivizing Research in Agriculture,	#REF!	#REF!
7	CTRI, Rajamundry	#REF!	#REF!
8	NETWORK on Tobacco, CTRI, Rajamu	#REF!	#REF!
9	IARI, New Delhi	#REF!	#REF!
10	Pesticide Residues, IARI, New Delhi	#REF!	#REF!
11	AICRP Nematode, IARI, New Delhi	#REF!	#REF!
12	CRP On Hybrid Technology, IARI, New	#REF!	#REF!
13	CRP On Molecular Breeding, IARI, Ne	#REF!	#REF!
	AICRP on Honey Bee & Pollinators, IA	#REF!	#REF!
14	IARI Types Deemed University, Assar	#REF!	#REF!
15	IARI Types Deemed University, Jhark	#REF!	#REF!
16	IGFRI, Jhansi	#REF!	#REF!
17	AICRP on Forage Crops and Utilization	#REF!	#REF!
18	IIPR, Kanpur	#REF!	#REF!
19	AICRP on Chickpea, IIPR, Kanpur	#REF!	#REF!
20	AICRP on Mullarp, IIPR, Kanpur	#REF!	#REF!
21	AICRP on Pigeonpea, IIPR, Kanpur	#REF!	#REF!
22	AICRP on Arid Legumes, IIPR Kanpur	#REF!	#REF!
23	IISR, Lucknow	#REF!	#REF!
24	AICRP on Sugarcane, IISR, Lucknow	#REF!	#REF!
25	NBAIM, Maunath Bhanjan	#REF!	#REF!
26	AMAAS, NBAIM, Mau	#REF!	#REF!
27	NBPGR, New Delhi	#REF!	#REF!
28	AICRP POTENTIAL CROP, NBPGR, New	#REF!	#REF!
29	CRP-AGRO BIODIVERSITY, NBPGR, Ne	#REF!	#REF!
30	SBI, Coimbatore	#REF!	#REF!
31	VPKAS, Almora	#REF!	#REF!
32	NRCIPM, New Delhi	#REF!	#REF!
33	AINP On Soil Arthropod Pests, NRCIP	#REF!	#REF!
34	AINP on Agricultural Acarology, NRCI	#REF!	#REF!
35	DGR, Junagadh	#REF!	#REF!
36	AICRP on Groudnut, DGR, Junagadh	#REF!	#REF!
37	NRC Plant Biotechnology, New Delhi	#REF!	#REF!
38	NETWORK PROJECT ON TRANSGENIC	#REF!	#REF!
39	DR & MR, Bharatpur	#REF!	#REF!
40	AICRP on R&M, DR & MR, Bharatpur	#REF!	#REF!
41	IIMR, Hyderabad	#REF!	#REF!
42	AICRP on Sorghum, IIMR, Hyderabd	#REF!	#REF!
43	AICRP on Pearl Millets, IIMR, Hyderab	#REF!	#REF!
44	AICRP on Small Millets, IIMR, Hyderab	#REF!	#REF!
45	DSR, Indore	#REF!	#REF!
46	AICRP on Soyabean, Indore	#REF!	#REF!
47	NBAIR, Bengaluru	#REF!	#REF!
48	AICRP on Biological Control, NBAIR, B	#REF!	#REF!

(Rs. In Lakh)			
Sl.No	Name of the Unit/AICRP/Nwtwork P		
		Salaries	Grand Total
50	AINP on VertibratePest Management	#REF!	#REF!
51	IIMR, Ludhiana	#REF!	#REF!
52	AICRP On Maize, IIMR, Ludhiana	#REF!	#REF!
53	IIOR, Hyderabad	#REF!	#REF!
54	AICRP on Oilseed, Hyderabad	#REF!	#REF!
55	AICRP on Linseed, IIOR, Hyderabad	#REF!	#REF!
56	AICRP on Sesame & Niger, IIOR, Hyde	#REF!	#REF!
57	IIRR, Hyderabad	#REF!	#REF!
58	AICRP on Rice, IIRR, Hyderabad	#REF!	#REF!
59	CRP on Rice Biofortification, IIRR, Hy	#REF!	#REF!
60	IIWBR, Karnal	#REF!	#REF!
61	AICRP on Wheat & Barley, IIWBR, Kar	#REF!	#REF!
62	IISS, Maunath Bhanjan	#REF!	#REF!
63	AICRP NSP (CROPS), DSR, Maunath Bh	#REF!	#REF!
64	Seed Production in Agricultural Corp	#REF!	#REF!
65	NIBSM, Raipur	#REF!	#REF!
66	IIAB, Ranchi	#REF!	#REF!
Total Crop Sciences		#REF!	#REF!
1	CIARI, Port Blair	#REF!	#REF!
2	CIAH, Bikaner	#REF!	#REF!
3	AICRP on AZF, CIAH, Bikaner	#REF!	#REF!
4	CISH, Lucknow	#REF!	#REF!
5	CITH, Srinagar	#REF!	#REF!
6	CPCRI, Kasaragod	#REF!	#REF!
7	AICRP on Palms, CPCRI, Kasaragod	#REF!	#REF!
8	CPRI, Shimla	#REF!	#REF!
9	AICRP on Potato, CPRI, Shimla	#REF!	#REF!
10	CTCRI, Thiruvanthapuram	#REF!	#REF!
11	AICRP on Tuber Crops, CTCRI, Thiruva	#REF!	#REF!
12	IIHR, Bangalore	#REF!	#REF!
13	AICRP on Fruit, IIHR, Bangalore	#REF!	#REF!
14	IISR, Calicut	#REF!	#REF!
15	AICRP on Spices, IISR, Calicut	#REF!	#REF!
16	IIVR, Varanasi	#REF!	#REF!
17	AICRP on Vegetables, IIVR, Varanasi	#REF!	#REF!
18	NRC for Banana, Tiruchirapalli	#REF!	#REF!
19	Dte. for Cashew Research, Puttur	#REF!	#REF!
20	AICRP on Cashew, Dte. For Cashew R	#REF!	#REF!
21	CCRI, Nagpur	#REF!	#REF!
22	NRC For Grapes, Pune	#REF!	#REF!
23	DMAPR, Anand	#REF!	#REF!
24	AICRP on MAP & Betelvine, DMAPR, A	#REF!	#REF!
25	Dte. on Mushroom, Solan	#REF!	#REF!
26	AICRP on Mushroom, DMR, Solan	#REF!	#REF!
27	IIOPR, Pedavegi	#REF!	#REF!
28	Dte. on Onion & Garlic, Pune	#REF!	#REF!
29	NRC on Orchids, Sikkim	#REF!	#REF!
30	NRC Seed Spices, Ajmer	#REF!	#REF!
31	NRC For Litchi, Muzaffarpur	#REF!	#REF!
32	NRC for Pomegranate, Solapur	#REF!	#REF!

(Rs. In Lakh)			
Sl.No	Name of the Unit/AICRP/Nwtwork P		
		Salaries	Grand Total
33	Dte. of Floriculture, Pune	#REF!	#REF!
34	AICRP on Floriculture, Dte. of Floricul	#REF!	#REF!
	Total HORTICULTURAL SCIENCES	#REF!	#REF!
1	CARI, Izatnagar	#REF!	#REF!
2	CIRB, Hissar	#REF!	#REF!
3	Network Project on Baffaloes, CIRB, H	#REF!	#REF!
4	CIRG, Makhdoom	#REF!	#REF!
5	AICRP on Goats, CIRG, Makhdoom	#REF!	#REF!
6	CSWRI, Avikanagar	#REF!	#REF!
7	AICRP on Mega Sheep Seed Project, C	#REF!	#REF!
8	Network on Sheep Improvement, CS	#REF!	#REF!
9	IVRI, Izatnagar	#REF!	#REF!
10	Outreach Prog. On Env. Pollutant, IVR	#REF!	#REF!
11	Outreach Prog. On Zoonotic Diseases	#REF!	#REF!
12	Outreach Prog. on Ethno vety. Medic	#REF!	#REF!
13	Network on GIP,IVRI, Izatnagar	#REF!	#REF!
14	Network on TBD, IVRI, Izatnagar	#REF!	#REF!
15	Network on Neonatal Mortality, IVRI,	#REF!	#REF!
16	Network on Diag. Imaging Tech., IVRI	#REF!	#REF!
17	CRP on V&D, IVRI, Izatnagar	#REF!	#REF!
18	NIHSAD, Bhopal	#REF!	#REF!
19	NBAGR, Karnal	#REF!	#REF!
20	Network Project on Animal Genetic R	#REF!	#REF!
21	NDRI, Karnal	#REF!	#REF!
22	NIANP, Bangalore	#REF!	#REF!
23	AICRP ON NPAERP + OP on Methan E	#REF!	#REF!
24	NRC on Camel, Bikaner	#REF!	#REF!
25	NRC on Equines, Hissar	#REF!	#REF!
26	National Centre for Veterinary Type	#REF!	#REF!
27	NRC on Meat, Hyderabad	#REF!	#REF!
28	NRC on Mithun	#REF!	#REF!
29	NRC on Pig, Guwahati	#REF!	#REF!
30	AICRP on Pig, NRC on Pig, Guwahati	#REF!	#REF!
31	Mega seed on Pig, NRC on Pig, Guwah	#REF!	#REF!
32	NRC on Yak, Dirang	#REF!	#REF!
33	NIVEDI, Bangalore	#REF!	#REF!
34	CIRC, Meerut	#REF!	#REF!
35	AICRP on Cattle, CIRC, Meerut	#REF!	#REF!
36	Dte. Of Foot & Mouth Disease, Mukte	#REF!	#REF!
37	Dte. Of Poultry Research, Hyderabad	#REF!	#REF!
38	AICRP on Poultry, Dte. Of Poultry Res	#REF!	#REF!
39	Poultry Seed Project, Dte. Of Poultry	#REF!	#REF!
	TOTAL ANIMAL SCIENCES	#REF!	#REF!
1	CAZRI, Johdhpur	#REF!	#REF!
2	CRIDA, Hyderabad	#REF!	#REF!
3	AICRP on Dryland Agriculture, CRIDA,	#REF!	#REF!
4	AICRP on Agrometeorology, CRIDA, H	#REF!	#REF!
5	IIS & WC (CS & WCR & TI), Dehradun	#REF!	#REF!
6	CSSRI, Karnal	#REF!	#REF!
7	PCU-SAS, CSSRI, Karnal	#REF!	#REF!

(Rs. In Lakh)

Sl.No	Name of the Unit/AICRP/Nwtwork P		
		Salaries	Grand Total
8	ICAR RC For NEH Region.,Barapani	#REF!	#REF!
9	ICAR Res. Complex for Eastern Region	#REF!	#REF!
10	CCARI (ICAR Res. Complex), Goa	#REF!	#REF!
11	IISS, Bhopal	#REF!	#REF!
12	AICRP on Micronutrients, IISS, Bhopal	#REF!	#REF!
13	AICRP on Biofertilizer, IISS, Bhopal	#REF!	#REF!
14	AICRP on STCR, IISS, Bhopal	#REF!	#REF!
15	AICRP on LTFE, IISS, Bhopal	#REF!	#REF!
16	CRP on Conservation Agriculture, IISS	#REF!	#REF!
17	NBSS & LUP, Nagpur	#REF!	#REF!
18	CARI,Jhansi	#REF!	#REF!
19	AICRP on Agroforestry, CARI, Jhansi	#REF!	#REF!
20	IIWM, Bhubaneshwar	#REF!	#REF!
21	AICRP on IWM, IIWM, Bhubaneshwar	#REF!	#REF!
22	CRP on Water, IIWM, Bhubaneshwar	#REF!	#REF!
23	NRC on Integrated Farming, Motihari	#REF!	#REF!
24	Dte. Of Weed Research, Jabalpur	#REF!	#REF!
25	AICRP on Weed Management, DWR, .	#REF!	#REF!
26	IIFSR, Modipuram	#REF!	#REF!
27	AICRP on Integragted Farming System	#REF!	#REF!
28	Network Project on Organic Farming,	#REF!	#REF!
29	NIASM, Baramati	#REF!	#REF!
	TOTAL NRM DIVISION	#REF!	#REF!
30	NICRA, Hyderabad	#REF!	#REF!
	TOTAL CRAI/NICRA	#REF!	#REF!
1	CIBA, Chennai	#REF!	#REF!
2	AINP on Fish Health, CIBA, Chennai	#REF!	#REF!
3	CIFRI, Barrackpore	#REF!	#REF!
4	CIFA, Bhubaneshwar	#REF!	#REF!
5	CIFE, Mumbai	#REF!	#REF!
6	CIFT, Kochi	#REF!	#REF!
7	CMFRI, Kochi	#REF!	#REF!
8	ANIP Mericulture, CMFRI, Kochi	#REF!	#REF!
9	NBFGR, Lucknow	#REF!	#REF!
10	CRP Genomics, NBFGR, Lucknow	#REF!	#REF!
11	Dte. Of Coldwater Fisheries Research	#REF!	#REF!
	TOTAL FISHERIES	#REF!	#REF!
1	CIAE, Bhopal	#REF!	#REF!
2	AICRP on FIM, CIAE, Bhopal	#REF!	#REF!
3	AICRP on ESA, CIAE, Bhopal	#REF!	#REF!
4	AICRP on EAAI, CIAE, Bhopal	#REF!	#REF!
5	AICRP on UAE, CIAE, Bhopal	#REF!	#REF!
6 (i)	CRP On FMPF, CIAE, Bhopal	#REF!	#REF!
6(ii)	MIS Component	#REF!	#REF!
7	CRP On EA, CIAE, Bhopal	#REF!	#REF!
8	CIPHET, Ludhiana	#REF!	#REF!
9	AICRP on PET, CIPHET, Ludhiana	#REF!	#REF!
10	AICRP on PHET, CIPHET, Ludhiana	#REF!	#REF!
11	CRP On SA, CIPHET, Ludhiana	#REF!	#REF!
12	CRP On HF, CIPHET, Ludhiana	#REF!	#REF!

(Rs. In Lakh)

Sl.No	Name of the Unit/AICRP/Nwtwork P		
		Salaries	Grand Total
13	CIRCOT, Mumbai	#REF!	#REF!
14	CRP on Natural Fibres, CIRCOT, Mum	#REF!	#REF!
15	IINRG, Ranchi	#REF!	#REF!
16	NWP on HP VANR&G, IINRG, Ranchi	#REF!	#REF!
17	NWP on CLIGR, IINRG, Ranchi	#REF!	#REF!
18	NIRJAF, Kolkata	#REF!	#REF!
19	ICAR-IFAD	#REF!	#REF!
	TOTAL AGRICULTURAL ENGINEERING	#REF!	#REF!
1	IASRI including CABin, New Delhi	#REF!	#REF!
2	NIAP & PR, New Delhi	#REF!	#REF!
	TOTAL ECO. STATISTICS &MANAGEN	#REF!	#REF!
1	NAARM, Hyderabad	#REF!	#REF!
2	CIWA, Bhubaneshwar	#REF!	#REF!
3	AICRP on Home Science, CIWA, Bhub	#REF!	#REF!
4	Strengthening and Development of H	#REF!	#REF!
	TOTAL AG. EDUCATION DIVISION	#REF!	#REF!
1	ICAR Hqrs.	#REF!	#REF!
	TOTAL ICAR HQRS.	#REF!	#REF!
1	PIU, NASF	#REF!	#REF!
2	Funding to Projects	#REF!	#REF!
	TOTAL NASF	#REF!	#REF!
1	DKMA, New Delhi	#REF!	#REF!
2	ATARI ZONE-I, Ludhiana	#REF!	#REF!
3	ATARI ZONE-II, Jodhpur	#REF!	#REF!
4	ATARI ZONE-III, Kanpur	#REF!	#REF!
5	ATARI ZONE-IV, Patna	#REF!	#REF!
6	ATARI ZONE-V, Kolkata	#REF!	#REF!
7	ATARI ZONE-VI, Guwahati	#REF!	#REF!
8	ATARI ZONE-VII, Barapani	#REF!	#REF!
9	ATARI ZONE-VIII, Pune	#REF!	#REF!
10	ATARI ZONE-IX, Jabalpur	#REF!	#REF!
11	ATARI ZONE-X, Hyderabad	#REF!	#REF!
12	ATARI ZONE-XI, Bengalore	#REF!	#REF!
13	FARMER FIRST	#REF!	#REF!
14	ARYA	#REF!	#REF!
15	Agr Extension	#REF!	#REF!
16	NETWORK PROJECT	#REF!	#REF!
17	DISASTER MGMT.	#REF!	#REF!
	TOTAL AGRICULTURAL EXTENSION	#REF!	#REF!
1	NAHEP	#REF!	#REF!
2	NAHEP (EAP)	#REF!	#REF!
	Total NAHEP	#REF!	#REF!
	GRAND TOTAL	#REF!	#REF!

SUMMARY -FINAL REVISED ESTIMATES 2018-19 (ALLOCATION FROM GOVT. GRANT)

(Rs. In lakhs)

File No.	Name of the Division	Allocation from Govt. Grant															Total Final RE Allocation From Govt. Grant			
		Other than NEH & TSP					NEH				TSP			SCSP			Grand Total			
		Grant-in-Aid-Components					Grant-in-Aid-Components				Grant-in-Aid-Components			Grant-in-Aid-Components			Grant-in-Aid-Components			
		General (a)	Capital (b)	Pension (c)	Salaries (d)	Total Allocation (a+b+c+d)	General (a)	Capital (b)	Salaries (c)	Total Allocation (a+b+c)	General (a)	Capital (b)	Total Allocation (a+b)	General (a)	Capital (b)	Total Allocation (a+b)	Total Capital (a)	Total Salaries (b)	Total General with pension(c)	Total Allocation (a+b+c)
1	CICR, Nagpur	680.00	357.26	802.26	2865.55	4705.07	0.00	0.00	0.00	0.00	30.00	0.00	30.00	162.00	100.00	262.00	457.26	2865.55	1674.26	4997.07
2	AICRP on Cotton, CICR, Nagpur	171.25	0.00	0.00	1646.00	1817.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1646.00	171.25	1817.25
3	CRIJAF, Barrackpore	700.00	31.00	440.00	2228.21	3399.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	8.10	58.10	39.10	2228.21	1190.00	3457.31
4	AINPIJAF, CRIJAF, Barrackpore	75.00	0.00	0.00	192.00	267.00	0.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	75.00	327.00
5	NRRI, Cuttack	840.00	545.70	4800.00	3694.10	9879.80	215.00	0.00	0.00	215.00	95.48	19.52	115.00	375.00	450.00	825.00	1015.22	3694.10	6325.48	11034.80
6	Incentivizing Research in Agriculture, NRRI, Cuttack	795.00	643.50	0.00	0.00	1438.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.50	0.00	795.00	1438.50
7	CTRI, Rajamundry	340.00	41.40	2693.03	2258.46	5332.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	41.40	2258.46	3083.03	5382.89
8	NETWORK on Tobacco, CTRI, Rajamundry	60.60	0.00	0.00	280.66	341.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.66	60.60	341.26
9	IARI, New Delhi	11995.19	4281.98	19320.00	22585.34	58182.51	800.00	0.00	0.00	800.00	40.30	66.20	106.50	400.00	200.00	600.00	4548.18	22585.34	32555.49	59689.01
10	Pesticide Residues, IARI, New Delhi	145.00	59.60	0.00	632.00	836.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	69.60	632.00	145.00	846.60
11	AICRP Nematode, IARI, New Delhi	89.00	10.00	0.00	176.66	275.66	51.00	0.00	0.00	51.00	12.00	0.00	12.00	0.00	0.00	0.00	10.00	176.66	152.00	338.66
12	CRP On Hybrid Technology, IARI, New Delhi	452.00	57.50	0.00	0.00	509.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.50	0.00	452.00	509.50
13	CRP On Molecular Breeding, IARI, New Delhi	330.00	57.50	0.00	0.00	387.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.50	0.00	330.00	387.50
14	AICRP on Honey Bee & Pollinators, IARI, New Delhi	150.00	28.75	0.00	376.22	554.97	103.00	0.00	92.00	195.00	95.32	3.39	98.71	0.00	0.00	0.00	32.14	468.22	348.32	848.68
15	IARI Types Deemed University, Assam	0.00	800.00	0.00	0.00	800.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	150.00	950.00
16	IARI Types Deemed University, Jharkhand	50.00	3400.58	0.00	0.00	3450.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3400.58	0.00	50.00	3450.58
17	IGFRI, Jhansi	676.30	40.00	850.00	3463.04	5029.34	0.00	0.00	0.00	0.00	16.20	0.00	16.20	175.00	0.00	175.00	40.00	3463.04	1717.50	5220.54
18	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	138.00	6.00	0.00	755.00	899.00	20.00	0.00	95.00	115.00	55.60	0.00	55.60	0.00	0.00	0.00	6.00	850.00	213.60	1069.60
19	IIPR, Kanpur	680.00	801.00	374.76	2323.62	4179.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	901.00	2323.62	1054.76	4279.38
20	AICRP on Chickpea, IIPR, Kanpur	140.00	0.00	0.00	1022.47	1162.47	9.50	0.00	68.46	77.96	65.00	0.00	65.00	0.00	0.00	0.00	0.00	1090.93	214.50	1305.43
21	AICRP on Mullarp, IIPR, Kanpur	150.00	0.00	0.00	1053.23	1203.23	74.00	0.00	105.23	179.23	95.00	0.00	95.00	0.00	0.00	0.00	0.00	1158.46	319.00	1477.46
22	AICRP on Pigeonpea, IIPR, Kanpur	120.00	0.00	0.00	863.22	983.22	0.00	0.00	105.00	105.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	968.22	140.00	1108.22
23	AICRP on Arid Legumes, IIPR Kanpur	40.00	0.00	0.00	299.14	339.14	0.00	0.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	299.14	53.00	352.14
24	IISR, Lucknow	2040.00	119.00	3000.00	3092.80	8251.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.00	20.00	708.00	139.00	3092.80	5728.00	8959.80
25	AICRP on Sugarcane, IISR, Lucknow	133.00	0.00	0.00	1140.00	1273.00	6.00	0.00	85.00	91.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1225.00	139.00	1364.00
26	NBAIM, Maunath Bhanjan	407.00	38.00	10.00	474.99	929.99	0.00	0.00	0.00	0.00	16.00	0.00	16.00	75.00	0.00	75.00	38.00	474.99	508.00	1020.99
27	AMAAS, NBAIM, Mau	310.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	326.00	326.00
28	NBPGR, New Delhi	1277.74	523.00	4716.36	4566.82	11083.92	191.00	0.00	0.00	191.00	75.00	0.00	75.00	471.00	100.00	571.00	623.00	4566.82	6731.10	11920.92
29	AICRP POTENTIAL CROP, NBPGR, New Delhi	78.00	0.00	0.00	256.00	334.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	256.00	108.00	364.00
30	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	315.00	11.50	0.00	0.00	326.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	315.00	326.50
31	SBI, Coimbatore	700.00	114.00	377.52	3088.71	4280.23	0.00	0.00	0.00	0.00	46.00	0.00	46.00	150.00	20.00	170.00	134.00	3088.71	1273.52	4496.23
32	VPKAS, Almora	300.00	745.00	270.00	2587.74	3850.74	100.00	0.00	0.00	100.00	42.00	0.00	42.00	150.00	75.00	225.00	820.00	1272.74	862.00	2954.74
33	NRCIPM, New Delhi	250.00	307.00	213.00	835.31	1605.31	96.00	0.00	0.00	96.00	23.00	0.00	23.00	0.00	0.00	0.00	307.00	835.31	582.00	1724.31
34	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	94.00	9.50	0.00	216.00	319.50	72.00	0.00	60.00	132.00	95.00	0.00	95.00	0.00	0.00	0.00	9.50	276.00	261.00	546.50
35	AINP on Agricultural Acarology, NRCIPM, New Delhi	70.00	14.50	0.00	180.00	264.50	29.00	0.00	18.00	47.00	17.00	0.00	17.00	0.00	0.00	0.00	14.50	198.00	116.00	328.50
36	DGR, Junagadh	450.00	140.05	239.39	948.44	1777.88	0.00	0.00	0.00	0.00	30.00	0.00	30.00	100.00	0.00	100.00	140.05	948.44	819.39	1907.88
37	AICRP on Groudnut, DGR, Junagadh	183.79	0.00	0.00	618.21	802.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	618.21	223.79	842.00
38	NRC Plant Biotechnology, New Delhi	400.00	143.00	215.00	924.74	1682.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	143.00	924.74	715.00	1782.74
39	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCBP, New Delhi	320.00	31.00	0.00	0.00	351.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	0.00	320.00	351.00

(Rs. In lakhs)

File No.	Name of the Division	Allocation from Govt. Grant															Total Final RE Allocation From Govt. Grant			
		Other than NEH & TSP					NEH				TSP			SCSP			Grand Total			
		Grant-in-Aid-Components					Grant-in-Aid-Components				Grant-in-Aid-Components			Grant-in-Aid-Components			Grant-in-Aid-Components			
		General (a)	Capital (b)	Pension (c)	Salaries (d)	Total Allocation (a+b+c+d)	General (a)	Capital (b)	Salaries (c)	Total Allocation (a+b+c)	General (a)	Capital (b)	Total Allocation (a+b)	General (a)	Capital (b)	Total Allocation (a+b)	Total Capital (a)	Total Salaries (b)	Total General with pension(c)	Total Allocation (a+b+c)
40	DR & MR, Bharatpur	336.00	67.00	0.00	788.95	1191.95	0.00	0.00	0.00	0.00	50.00	0.00	50.00	25.00	0.00	25.00	67.00	788.95	411.00	1266.95
41	AICRP on R&M, DR & MR, Bharatpur	161.00	0.00	0.00	816.50	977.50	98.00	0.00	64.00	162.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.50	259.00	1139.50
42	IIMR, Hyderabad	500.00	357.57	192.90	1624.97	2675.44	0.00	0.00	0.00	0.00	54.50	0.00	54.50	220.00	100.00	320.00	457.57	1624.97	967.40	3049.94
43	AICRP on Sorghum, IIMR, Hyderabad	120.00	0.00	0.00	806.67	926.67	0.00	0.00	0.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	0.00	806.67	153.00	959.67
44	AICRP on Pearl Millets, IIMR, Hyderabad	400.00	0.00	0.00	698.89	1098.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.89	400.00	1098.89
45	AICRP on Small Millets, IIMR, Hyderabad	59.00	0.00	0.00	482.00	541.00	0.00	0.00	0.00	0.00	17.00	0.00	17.00	0.00	0.00	0.00	0.00	482.00	76.00	558.00
46	DSR, Indore	323.00	40.00	84.50	1101.06	1548.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	40.00	1101.06	457.50	1598.56
47	AICRP on Soyabean, Indore	120.00	0.00	0.00	710.00	830.00	557.00	0.00	95.00	652.00	23.00	0.00	23.00	0.00	0.00	0.00	0.00	805.00	700.00	1505.00
48	NBAIR, Bengaluru	327.00	161.00	341.88	1052.52	1882.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00	161.00	1052.52	698.88	1912.40
50	AICRP on Biological Control, NBAIR, Bengaluru	340.00	0.00	0.00	186.00	526.00	96.00	0.00	29.55	125.55	62.00	0.00	62.00	0.00	0.00	0.00	0.00	215.55	498.00	713.55
51	AINP on VertebratePest Management, (CAZRI, Jodhpur)	120.00	36.80	0.00	246.00	402.80	46.00	0.00	88.22	134.22	39.00	3.39	42.39	0.00	0.00	0.00	40.19	334.22	205.00	579.41
52	IIMR, Ludhiana	420.00	550.00	57.00	669.17	1696.17	144.00	0.00	0.00	144.00	17.00	0.00	17.00	100.00	0.00	100.00	550.00	669.17	738.00	1957.17
53	AICRP On Maize, IIMR, Ludhiana	275.00	0.00	900.00	1510.00	2685.00	96.00	0.00	11.00	107.00	75.00	0.00	75.00	0.00	0.00	0.00	0.00	1521.00	1346.00	2867.00
54	IIOR, Hyderabad	490.00	82.00	772.69	2277.75	3622.44	54.00	0.00	0.00	54.00	30.00	0.00	30.00	80.00	25.00	105.00	107.00	2277.75	1426.69	3811.44
55	AICRP on Oilseed, Hyderabad	140.00	0.00	0.00	1344.00	1484.00	0.00	0.00	0.00	0.00	37.00	0.00	37.00	0.00	0.00	0.00	0.00	1344.00	177.00	1521.00
56	AICRP on Linseed, IIOR, Hyderabad	80.00	5.75	0.00	570.00	655.75	250.00	0.00	62.85	312.85	10.00	0.00	10.00	0.00	0.00	0.00	5.75	632.85	340.00	978.60
57	AICRP on Sesame & Niger, IIOR, Hyderabad	77.00	0.00	0.00	566.32	643.32	0.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	566.32	87.00	653.32
58	IIRR, Hyderabad	580.00	23.40	318.82	2682.00	3604.22	61.00	0.00	0.00	61.00	65.00	0.00	65.00	10.00	0.00	10.00	23.40	2682.00	1034.82	3740.22
59	AICRP on Rice, IIRR, Hyderabad	600.00	0.00	0.00	2650.00	3250.00	1061.50	0.00	200.00	1261.50	49.78	0.00	49.78	0.00	0.00	0.00	0.00	2850.00	1711.28	4561.28
60	CRP on Rice Biofortification, IIRR, Hyderabad	480.00	23.00	0.00	0.00	503.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00	480.00	503.00
61	IIWBR, Karnal	602.00	250.00	314.50	1959.35	3125.85	0.00	0.00	0.00	0.00	16.00	0.00	16.00	150.00	50.00	200.00	300.00	1959.35	1082.50	3341.85
62	AICRP on Wheat & Barley, IIWBR, Karnal	240.00	0.00	0.00	1590.51	1830.51	35.00	0.00	51.09	86.09	33.00	0.00	33.00	0.00	0.00	0.00	0.00	1641.60	308.00	1949.60
63	IISS, Maunath Bhanjan	272.28	39.22	33.62	294.74	639.86	0.00	0.00	0.00	0.00	45.00	0.00	45.00	35.00	0.00	35.00	39.22	294.74	385.90	719.86
64	AICRP NSP (CROPS), DSR, Maunath Bhanjan	126.59	28.00	0.00	2185.44	2340.03	100.00	0.00	95.00	195.00	185.00	0.00	185.00	0.00	0.00	0.00	28.00	2280.44	411.59	2720.03
65	Seed Production in Agricultural Corps and Fisheries, DSR, Mau	609.00	46.00	0.00	0.00	655.00	0.00	0.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	46.00	0.00	657.00	703.00
66	NIBSM, Raipur	190.00	1565.00	40.57	413.44	2209.01	0.00	0.00	0.00	0.00	75.00	0.00	75.00	22.00	206.90	228.90	1771.90	413.44	327.57	2512.91
67	IIAB, Ranchi	134.00	2313.00	0.00	315.21	2762.21	0.00	0.00	0.00	0.00	25.00	0.00	25.00	20.38	258.14	278.52	2571.14	315.21	179.38	3065.73
1	Total Crop Sciences	34267.74	18945.06	41377.80	91871.17	186461.77	4515.00	0.00	1385.40	5900.40	1967.18	92.50	2059.68	3688.38	1723.14	5411.52	20760.70	93256.57	85816.10	199833.37
1	CIARI, Port Blair	411.89	38.56	275.35	1927.68	2653.48	0.00	0.00	0.00	0.00	23.00	0.00	23.00	20.00	5.10	25.10	43.66	1927.68	730.24	2701.58
2	CIAH, Bikaner	226.57	122.93	110.00	1335.13	1794.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	5.10	55.10	128.03	1335.13	386.57	1849.73
3	AICRP on AZF, CIAH, Bikaner	100.32	10.50	0.00	677.00	787.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	5.01	15.01	15.51	677.00	110.32	802.83
4	CISH, Lucknow	400.11	170.00	645.00	1664.66	2879.77	5.00	0.00	0.00	5.00	40.48	0.00	40.48	50.00	5.00	55.00	175.00	1664.66	1140.59	2980.25
5	CITH, Srinagar	318.36	46.50	109.57	510.12	984.55	10.00	0.00	0.00	10.00	1.81	0.00	1.81	35.00	5.00	40.00	51.50	510.12	474.74	1036.36
6	CPCRI, Kasaragod	936.21	35.71	2879.90	3318.47	7170.29	0.00	0.00	0.00	0.00	15.00	0.00	15.00	85.00	10.00	95.00	45.71	3318.47	3916.11	7280.29
7	AICRP on Palms, CPCRI, Kasaragod	126.59	2.00	0.00	381.00	509.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	5.00	35.00	7.00	381.00	156.59	544.59
8	CPRI, Shimla	856.50	142.00	2400.00	3776.00	7174.50	3.00	0.00	0.00	3.00	0.00	0.00	0.00	50.00	15.00	65.00	157.00	3776.00	3309.50	7242.50
9	AICRP on Potato, CPRI, Shimla	75.20	0.00	0.00	387.00	462.20	28.80	0.00	49.00	77.80	15.00	0.00	15.00	30.00	5.00	35.00	5.00	436.00	149.00	590.00
10	CTCRI, Thiruvanthapuram	292.02	101.14	245.00	1798.96	2437.12	4.00	0.00	0.00	4.00	10.00	0.00	10.00	80.00	30.00	110.00	131.14	1798.96	631.02	2561.12
11	AICRP on Tuber Crops, CTCRI,	114.60	2.00	0.00	198.28	314.88	21.00	0.00	0.00	21.00	2.00	0.00	2.00	30.00	10.00	40.00	12.00	198.28	167.60	377.88
12	IIHR, Bangalore	1604.83	281.26	5167.00	6105.00	13158.09	8.00	0.00	0.00	8.00	75.15	0.00	75.15	50.00	30.00	80.00	311.26	6105.00	6904.98	13321.24
13	AICRP on Fruit, IIHR, Bangalore	498.00	198.00	0.00	1650.00	2346.00	35.00	20.00	170.00	225.00	59.00	0.00	59.00	30.00	5.00	35.00	223.00	1820.00	622.00	2665.00
14	IISR, Calicut	514.32	86.41	240.00	1537.78	2378.51	3.00	0.00	0.00	3.00	20.00	0.00	20.00	5.00	5.10	10.10	91.51	1537.78	782.32	2411.61
15	AICRP on Spices, IISR, Calicut	93.76	0.00	0.00	446.00	539.76	28.00	0.00	0.00	28.00	11.00	14.00	25.00	10.00	5.00	15.00	19.00	446.00	142.76	607.76
16	IIVR, Varanasi	537.73	140.00	235.00	1569.88	2482.61	2.00	0.00	0.00	2.00	16.48	0.00	16.48	5.60	5.00	10.60	145.00	1569.88	796.81	2511.69

(Rs. In lakhs)

File No.	Name of the Division	Allocation from Govt. Grant															Total Final RE Allocation From Govt. Grant			
		Other than NEH & TSP					NEH				TSP			SCSP			Grand Total			
		Grant-in-Aid-Components					Grant-in-Aid-Components				Grant-in-Aid-Components			Grant-in-Aid-Components			Grant-in-Aid-Components			
		General (a)	Capital (b)	Pension (c)	Salaries (d)	Total Allocation (a+b+c+d)	General (a)	Capital (b)	Salaries (c)	Total Allocation (a+b+c)	General (a)	Capital (b)	Total Allocation (a+b)	General (a)	Capital (b)	Total Allocation (a+b)	Total Capital (a)	Total Salaries (b)	Total General with pension(c)	Total Allocation (a+b+c)
17	AICRP on Vegetables, IIVR, Varanasi	314.58	12.00	0.00	1428.77	1755.35	20.20	0.00	104.23	124.43	29.48	0.00	29.48	5.00	5.00	10.00	17.00	1533.00	369.26	1919.26
18	NRC for Banana, Tiruchirapalli	360.93	66.00	62.27	774.27	1263.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.90	35.00	114.90	101.00	774.27	503.10	1378.37
19	Dte. for Cashew Research, Puttur	172.41	191.69	94.00	578.73	1036.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.90	0.00	28.90	191.69	578.73	295.31	1065.73
20	AICRP on Cashew, Dte. For Cashew Research, Puttur	95.10	10.00	0.00	253.25	358.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.10	10.10	253.25	95.10	358.45
21	CCRI, Nagpur	588.23	85.00	141.40	935.46	1750.09	18.00	10.00	0.00	28.00	6.50	14.05	20.55	30.00	5.00	35.00	114.05	935.46	784.13	1833.64
22	NRC For Grapes, Pune	368.83	60.00	35.00	598.39	1062.22	3.00	0.00	0.00	3.00	5.00	0.00	5.00	0.00	0.00	0.00	60.00	598.39	411.83	1070.22
23	DMAPR, Anand	223.32	93.02	30.50	510.43	857.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	93.02	510.43	303.82	907.27
24	AICRP on MAP & Betelvine, DMAPR, Anand	81.85	12.13	0.00	896.00	989.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	12.13	896.00	101.85	1009.98
25	Dte. on Mushroom, Solan	285.35	146.43	41.00	440.19	912.97	8.00	0.00	0.00	8.00	10.00	0.00	10.00	50.00	5.00	55.00	151.43	440.19	394.35	985.97
26	AICRP on Mushroom, DMR, Solan	45.45	0.00	0.00	244.00	289.45	25.00	0.00	0.00	25.00	6.48	0.00	6.48	20.00	5.00	25.00	5.00	244.00	96.93	345.93
27	IIOPR, Pedavegi	502.29	10.48	1.90	667.11	1181.78	5.00	15.00	0.00	20.00	10.00	0.00	10.00	40.00	5.10	45.10	30.58	667.11	559.19	1256.88
28	Dte. on Onion & Garlic, Pune	478.29	63.69	56.10	591.20	1189.28	2.00	0.00	0.00	2.00	33.29	0.00	33.29	110.81	10.00	120.81	73.69	591.20	680.49	1345.38
29	NRC on Orchids, Sikkim	73.08	0.00	75.00	12.71	160.79	41.30	126.70	281.39	449.39	1.00	0.00	1.00	0.00	0.00	0.00	126.70	294.10	190.38	611.18
30	NRC Seed Spices, Ajmer	288.96	25.29	58.00	599.88	972.13	3.00	0.00	0.00	3.00	15.48	0.00	15.48	5.00	5.00	10.00	30.29	599.88	370.44	1000.61
31	NRC For Litchi, Muzaffarpur	136.34	80.00	0.00	415.79	632.13	5.00	0.00	0.00	5.00	38.00	0.00	38.00	70.00	15.00	85.00	95.00	415.79	249.34	760.13
32	NRC For Pomegranate, Solapur	334.66	73.26	51.78	339.28	798.98	0.00	0.00	0.00	0.00	10.00	0.00	10.00	30.00	5.00	35.00	78.26	339.28	426.44	843.98
33	Dte. of Floriculture, Pune	224.19	206.74	0.00	322.33	753.26	2.00	0.00	0.00	2.00	4.00	0.00	4.00	10.00	0.00	10.00	206.74	322.33	240.19	769.26
34	AICRP on Floriculture, Dte. of Floriculture,	67.47	0.00	0.00	574.89	642.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	574.89	77.47	652.36
2	Total HORTICULTURAL SCIENCES	11748.34	2512.74	12953.77	37465.64	64680.49	280.30	171.70	604.62	1056.62	458.15	28.05	486.20	1130.21	245.51	1375.72	2958.00	38070.26	26570.77	67599.03
1	CARI, Izatnagar	791.00	235.00	750.00	1909.51	3685.51	0.00	0.00	0.00	0.00	20.00	0.00	20.00	33.81	24.65	58.46	259.65	1909.51	1594.81	3763.97
2	CIRB, Hissar	831.00	315.00	274.94	2241.38	3662.32	0.00	0.00	0.00	0.00	2.00	0.00	2.00	86.38	28.35	114.73	343.35	2241.38	1194.32	3779.05
3	Network Project on Baffaloes, CIRB, Hissar	320.00	65.00	0.00	75.00	460.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	20.00	8.25	28.25	73.25	75.00	350.00	498.25
4	CIRG, Makhdoom	548.00	216.00	701.32	2347.49	3812.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.35	14.22	66.57	230.22	2347.49	1301.67	3879.38
5	AICRP on Goats, CIRG, Makhdoom	293.00	126.00	0.00	0.00	419.00	22.00	0.00	0.00	22.00	59.50	0.50	60.00	28.01	13.18	41.19	139.68	0.00	402.51	542.19
6	CSWRI, Avikanagar	1025.00	207.00	525.00	2878.08	4635.08	0.00	0.00	0.00	0.00	30.00	1.00	31.00	97.98	17.54	115.52	225.54	2878.08	1677.98	4781.60
7	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	119.00	11.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	11.34	1.39	12.73	12.39	0.00	150.34	162.73
8	Network on Sheep Improvement, CSWRI, Avikanagar	150.00	20.00	0.00	51.95	221.95	0.00	0.00	0.00	0.00	40.00	0.00	40.00	17.45	2.09	19.54	22.09	51.95	207.45	281.49
9	IVRI, Izatnagar	3190.15	1142.85	16950.00	13407.97	34690.97	35.00	0.00	0.00	35.00	36.00	4.00	40.00	344.39	64.71	409.10	1211.56	13407.97	20555.54	35175.07
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	91.00	18.00	0.00	0.00	109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.73	1.90	10.63	19.90	0.00	99.73	119.63
11	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	113.00	25.00	0.00	0.00	138.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.22	2.65	14.87	27.65	0.00	125.22	152.87
12	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar	60.00	11.00	0.00	0.00	71.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.11	1.14	7.25	12.14	0.00	66.11	78.25
13	Network on GIP, IVRI, Izatnagar	60.00	5.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.11	0.55	6.66	5.55	0.00	66.11	71.66
14	Network on BTD, IVRI, Izatnagar	41.00	22.00	0.00	0.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.93	2.28	6.21	24.28	0.00	44.93	69.21
15	Network on Neonatal Mortality, IVRI, Izatnagar	60.00	26.00	0.00	0.00	86.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.28	2.75	9.03	28.75	0.00	66.28	95.03
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	30.00	27.00	0.00	0.00	57.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.67	2.84	8.51	29.84	0.00	35.67	65.51
17	CRP on V&D, IVRI, Izatnagar	360.00	162.00	0.00	0.00	522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.90	16.97	51.87	178.97	0.00	394.90	573.87
18	NIHSD, Bhopal	790.00	104.00	67.00	706.51	1667.51	20.00	0.00	0.00	20.00	0.00	0.00	0.00	16.65	10.90	27.55	114.90	706.51	893.65	1715.06
19	NBAGR, Karnal	383.00	45.00	112.00	1101.90	1641.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.65	4.76	41.41	49.76	1101.90	531.65	1683.31
20	Network Project on Animal Genetic Resources, NBAGR, Karnal	66.00	1.00	0.00	0.00	67.00	5.00	0.00	0.00	5.00	29.55	0.45	30.00	5.24	0.09	5.33	1.54	0.00	105.79	107.33
21	NDRI, Karnal	3050.00	586.60	9061.35	8493.60	21191.55	22.00	3.00	0.00	25.00	44.00	1.00	45.00	454.54	54.02	508.56	644.62	8493.60	12631.89	21770.11
22	NIANP, Bangalore	456.00	217.00	184.12	1301.82	2158.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.63	22.75	66.38	239.75	1301.82	683.75	2225.32

(Rs. In lakhs)

File No.	Name of the Division	Allocation from Govt. Grant															Total Final RE Allocation From Govt. Grant			
		Other than NEH & TSP					NEH				TSP			SCSP			Grand Total			
		Grant-in-Aid-Components					Grant-in-Aid-Components				Grant-in-Aid-Components			Grant-in-Aid-Components			Grant-in-Aid-Components			
		General (a)	Capital (b)	Pension (c)	Salaries (d)	Total Allocation (a+b+c+d)	General (a)	Capital (b)	Salaries (c)	Total Allocation (a+b+c)	General (a)	Capital (b)	Total Allocation (a+b)	General (a)	Capital (b)	Total Allocation (a+b)	Total Capital (a)	Total Salaries (b)	Total General with pension(c)	Total Allocation (a+b+c)
23	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	128.00	36.00	0.00	0.00	164.00	15.00	0.00	0.00	15.00	9.50	0.50	10.00	12.22	3.79	16.01	40.29	0.00	164.72	205.01
24	NRC on Camel, Bikaner	365.00	108.00	211.84	827.14	1511.98	0.00	0.00	0.00	0.00	19.00	2.75	21.75	1.63	11.38	13.01	122.13	827.14	597.47	1546.74
25	NRC on Equines, Hissar	548.00	122.00	85.00	1145.57	1900.57	4.00	1.00	0.00	5.00	0.00	0.00	0.00	52.35	12.80	65.15	135.80	1145.57	689.35	1970.72
26	National Centre for Veterinary Type Culture Collection, NRC on Equines, Hissar	146.00	98.22	0.00	0.00	244.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.96	6.64	20.60	104.86	0.00	159.96	264.82
27	NRC on Meat, Hyderabad	182.00	132.20	49.00	842.31	1205.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.45	14.22	31.67	146.42	842.31	248.45	1237.18
28	NRC on Mithun	155.00	255.00	18.07	61.18	489.25	175.00	0.00	411.39	586.39	71.70	2.25	73.95	26.83	26.54	53.37	283.79	472.57	446.60	1202.96
29	NRC on Pig, Guwahati	260.00	186.00	40.00	27.37	513.37	45.00	0.00	420.35	465.35	100.00	10.00	110.00	10.00	0.00	10.00	196.00	447.72	455.00	1098.72
30	AICRP on Pig, NRC on Pig, Guwahati	201.00	111.00	0.00	110.00	422.00	120.00	45.00	40.00	205.00	150.00	0.00	150.00	28.07	22.66	50.73	178.66	150.00	499.07	827.73
31	Mega seed on Pig, NRC on Pig, Guwahati	73.00	67.00	0.00	0.00	140.00	139.33	10.67	0.00	150.00	40.00	0.00	40.00	12.98	15.45	28.43	93.12	0.00	265.31	358.43
32	NRC on Yak, Dirang	203.00	100.00	9.50	34.14	346.64	160.00	0.00	321.39	481.39	101.00	9.00	110.00	14.83	10.43	25.26	119.43	355.53	488.33	963.29
33	NIVEDI, Bangalore	529.00	217.00	0.00	662.29	1408.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.61	22.75	73.36	239.75	662.29	579.61	1481.65
34	CIRC, Meerut	260.00	45.58	155.00	888.68	1349.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.87	7.58	32.45	53.16	888.68	439.87	1381.71
35	AICRP on Cattle, CIRC, Meerut	493.00	27.00	0.00	171.03	691.03	0.00	0.00	0.00	0.00	20.00	0.00	20.00	47.12	2.84	49.96	29.84	171.03	560.12	760.99
36	Dte. Of Foot & Mouth Disease, Mukteswar	870.00	660.00	56.80	213.00	1799.80	0.00	0.00	50.00	50.00	30.00	0.00	30.00	58.89	69.20	128.09	729.20	263.00	1015.69	2007.89
37	Dte. Of Poultry Research, Hyderabad	817.00	152.00	73.00	1015.13	2057.13	0.00	0.00	0.00	0.00	20.00	0.00	20.00	93.09	15.93	109.02	167.93	1015.13	1003.09	2186.15
38	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	173.00	61.00	0.00	292.23	526.23	31.00	4.00	0.00	35.00	35.00	0.00	35.00	16.58	6.35	22.93	71.35	292.23	255.58	619.16
39	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	183.00	200.00	0.00	0.00	383.00	102.00	8.00	0.00	110.00	35.00	0.00	35.00	17.45	20.86	38.31	228.86	0.00	337.45	566.31
3	TOTAL ANIMAL SCIENCES	18413.15	6165.45	29323.94	40805.28	94707.82	895.33	71.67	1243.13	2210.13	922.25	31.45	953.70	1831.30	567.40	2398.70	6835.97	42048.41	51385.97	100270.35
1	CAZRI, Jodhpur	570.00	339.00	5900.00	4904.80	11713.80	0.00	0.00	0.00	0.00	40.00	8.50	48.50	58.96	45.40	104.36	392.90	4904.80	6568.96	11866.66
2	CRIDA, Hyderabad	584.55	80.00	460.00	2491.67	3616.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.53	16.76	70.29	2491.67	1098.08	3686.51	
3	AICRP on Dryland Agriculture, CRIDA,	105.00	9.33	0.00	2153.00	2267.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.49	0.67	26.16	10.00	2153.00	130.49	2293.49
4	AICRP on Agrometeorology, CRIDA,	97.58	10.00	0.00	600.00	707.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.57	0.67	8.24	10.67	600.00	105.15	715.82
5	IIS & WC (CS & WCR & TI), Dehradun	705.00	32.00	1424.52	4190.38	6351.90	0.00	0.00	0.00	0.00	25.00	25.00	50.00	68.68	8.63	77.31	65.63	4190.38	2223.20	6479.21
6	CSSRI, Karnal	625.00	38.00	753.89	2617.25	4034.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.95	5.03	54.98	43.03	2617.25	1428.84	4089.12
7	PCU-SAS, CSSRI, Karnal	58.00	0.00	0.00	587.13	645.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.54	0.00	4.54	0.00	587.13	62.54	649.67
8	ICAR RC For NEH Region.,Barapani	0.00	0.00	2200.00	7003.60	9203.60	1291.10	949.90	0.00	2241.00	510.90	260.00	770.90	141.75	5.90	147.65	1215.80	7003.60	4143.75	12363.15
9	ICAR Res. Complex for Eastern Region, Patna	640.00	20.00	387.00	2324.89	3371.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.32	9.30	64.62	29.30	2324.89	1082.32	3436.51
10	CCARI (ICAR Res. Complex), Goa	485.00	22.00	40.00	744.25	1291.25	0.00	0.00	0.00	0.00	5.00	5.00	10.00	41.92	7.57	49.49	34.57	744.25	571.92	1350.74
11	IISS, Bhopal	235.00	50.00	172.00	1508.41	1965.41	0.00	0.00	0.00	0.00	2.00	0.00	2.00	28.40	3.35	31.75	53.35	1508.41	437.40	1999.16
12	AICRP on Micronutrients, IISS, Bhopal	85.00	5.00	0.00	596.00	686.00	31.00	0.00	10.00	41.00	10.00	0.00	10.00	10.00	0.67	10.67	5.67	606.00	136.00	747.67
13	AICRP on Biofertilizer, IISS, Bhopal	27.00	7.41	0.00	215.00	249.41	7.00	25.00	0.00	32.00	10.00	0.00	10.00	5.45	2.59	8.04	35.00	215.00	49.45	299.45
14	AICRP on STCR, IISS, Bhopal	72.00	12.00	0.00	608.81	692.81	6.00	0.00	0.00	6.00	12.00	0.00	12.00	8.16	0.67	8.83	12.67	608.81	98.16	719.64
15	AICRP on LTFE, IISS, Bhopal	32.00	9.33	0.00	427.00	468.33	0.00	0.00	0.00	0.00	20.00	0.00	20.00	6.18	0.67	6.85	10.00	427.00	58.18	495.18
16	CRP on Conservation Agriculture, IISS,	205.00	27.00	0.00	0.00	232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.85	5.76	21.61	32.76	0.00	220.85	253.61
17	NBSS & LUP, Nagpur	678.00	22.24	3400.00	3493.84	7594.08	55.00	0.00	0.00	55.00	40.00	50.00	90.00	67.89	18.73	86.62	90.97	3493.84	4240.89	7825.70
18	CARI,Jhansi	195.32	52.00	48.00	828.03	1123.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.32	1.37	21.69	53.37	828.03	263.64	1145.04
19	AICRP on Agroforestry, CARI, Jhansi	178.81	25.00	0.00	1235.00	1438.81	5.00	0.00	80.00	85.00	25.00	0.00	25.00	16.81	1.30	18.11	26.30	1315.00	225.62	1566.92
20	IIWM, Bhubaneswar	235.00	35.00	88.95	1007.14	1366.09	0.00	0.00	0.00	0.00	5.00	0.00	5.00	19.68	1.03	20.71	36.03	1007.14	348.63	1391.80
21	AICRP on IWM, IIWM, Bhubaneswar	71.00	2.00	0.00	2100.00	2173.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00	6.35	0.67	7.02	2.67	2100.00	85.35	2188.02
22	CRP on Water, IIWM, Bhubaneswar	224.00	67.00	0.00	0.00	291.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.98	3.70	23.68	70.70	0.00	243.98	314.68
23	NRC on Integrated Farming, Motihari	152.00	919.33	0.00	185.29	1256.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	58.25	89.25	977.58	185.29	183.00	1345.87
24	Dte. Of Weed Research, Jabalpur	264.00	74.76	217.00	693.44	1249.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.97	28.95	58.92	103.71	693.44	510.97	1308.12
25	AICRP on Weed Management, DWR,	106.00	1.40	0.00	1131.53	1238.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.58	7.60	15.18	9.00	1131.53	113.58	1254.11
26	IIFSR, Modipuram	272.80	28.00	385.00	1308.73	1994.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.80	9.15	31.95	37.15	1308.73	680.60	2026.48

(Rs. In lakhs)

File No.	Name of the Division	Allocation from Govt. Grant															Total Final RE Allocation From Govt. Grant			
		Other than NEH & TSP					NEH				TSP			SCSP			Grand Total			
		Grant-in-Aid-Components					Grant-in-Aid-Components				Grant-in-Aid-Components			Grant-in-Aid-Components			Grant-in-Aid-Components			
		General (a)	Capital (b)	Pension (c)	Salaries (d)	Total Allocation (a+b+c+d)	General (a)	Capital (b)	Salaries (c)	Total Allocation (a+b+c)	General (a)	Capital (b)	Total Allocation (a+b)	General (a)	Capital (b)	Total Allocation (a+b)	Total Capital (a)	Total Salaries (b)	Total General with pension(c)	Total Allocation (a+b+c)
27	AICRP on Integrated Farming System, IIFSR, Modipuram	255.04	48.82	0.00	2310.00	2613.86	25.00	100.00	0.00	125.00	25.00	0.00	25.00	20.03	13.18	33.21	162.00	2310.00	325.07	2797.07
28	Network Project on Organic Farming, IIFSR, Modipuram	120.35	0.00	0.00	0.00	120.35	30.00	0.00	0.00	30.00	22.00	0.00	22.00	12.27	0.00	12.27	0.00	0.00	184.62	184.62
29	NIASM, Baramati	400.00	345.21	106.14	560.28	1411.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.57	77.75	116.32	422.96	560.28	544.71	1527.95
4	TOTAL NRM DIVISION	7678.45	2281.83	15582.50	45825.47	71368.25	1450.10	1074.90	90.00	2615.00	759.90	348.50	1108.40	895.00	335.32	1230.32	4040.55	45915.47	26365.95	76321.97
30	NICRA, Hyderabad	2713.16	685.98	0.00	0.00	3399.14	468.00	187.00	0.00	655.00	0.00	0.00	0.00	287.84	79.02	366.86	952.00	0.00	3469.00	4421.00
5	TOTAL CRAI/NICRA	2713.16	685.98	0.00	0.00	3399.14	468.00	187.00	0.00	655.00	0.00	0.00	0.00	287.84	79.02	366.86	952.00	0.00	3469.00	4421.00
1	CIBA, Chennai	1040.73	243.85	2071.00	2225.00	5580.58	0.00	0.00	0.00	0.00	32.00	17.00	49.00	94.27	26.15	120.42	287.00	2225.00	3238.00	5750.00
2	AINP on Fish Health, CIBA, Chennai	148.55	21.48	0.00	0.00	170.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.45	3.52	19.97	25.00	0.00	165.00	190.00
3	CIFRI, Barrackpore	683.16	370.11	6100.00	3071.79	10225.06	22.00	2.00	0.00	24.00	25.65	12.00	37.65	76.84	19.96	96.80	404.07	3071.79	6907.65	10383.51
4	CIFA, Bhubaneswar	955.14	350.10	359.84	2722.40	4387.48	17.00	7.00	0.00	24.00	67.00	22.85	89.85	104.86	29.90	134.76	409.85	2722.40	1503.84	4636.09
5	CIFE, Mumbai	2288.00	277.00	2900.00	3220.60	8685.60	5.00	0.00	0.00	5.00	27.00	0.00	27.00	184.00	52.93	236.93	329.93	3220.60	5404.00	8954.53
6	CIFT, Kochi	974.25	276.88	400.00	3200.00	4851.13	5.00	0.00	0.00	5.00	18.00	0.00	18.00	85.75	23.12	108.87	300.00	3200.00	1483.00	4983.00
7	CMFRI, Kochi	1581.78	398.25	6600.00	6930.00	15510.03	0.00	0.00	0.00	0.00	20.00	9.00	29.00	138.22	41.75	179.97	449.00	6930.00	8340.00	15719.00
8	ANIP Mericulture, CMFRI, Kochi	156.90	109.12	0.00	0.00	266.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.10	0.88	23.98	110.00	0.00	180.00	290.00
9	NBFG, Lucknow	653.96	288.24	170.00	1433.74	2545.94	22.00	0.00	0.00	22.00	22.00	0.00	22.00	71.79	21.51	93.30	309.75	1433.74	939.75	2683.24
10	CRP Genomics, NBFG, Lucknow	349.96	0.00	0.00	0.00	349.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.04	0.00	30.04	0.00	0.00	380.00	380.00
11	Dte. Of Coldwater Fisheries Research,	475.23	101.42	71.68	647.04	1295.37	6.00	8.00	0.00	14.00	17.00	8.00	25.00	44.77	8.58	53.35	126.00	647.04	614.68	1387.72
6	TOTAL FISHERIES	9307.66	2436.45	18672.52	23450.57	53867.20	77.00	17.00	0.00	94.00	228.65	68.85	297.50	870.09	228.30	1098.39	2750.60	23450.57	29155.92	55357.09
1	CIAE, Bhopal	747.00	91.05	2310.00	3078.76	6226.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.45	15.36	98.81	106.41	3078.76	3140.45	6325.62
2	AICRP on FIM, CIAE, Bhopal	217.00	56.69	0.00	1090.00	1363.69	18.65	4.87	60.00	83.52	0.00	0.00	0.00	0.00	0.00	0.00	61.56	1150.00	235.65	1447.21
3	AICRP on ESA, CIAE, Bhopal	76.00	26.81	0.00	252.80	355.61	18.32	2.92	47.20	68.44	0.00	0.00	0.00	0.00	0.00	0.00	29.73	300.00	94.32	424.05
4	AICRP on EAAI, CIAE, Bhopal	228.38	27.12	0.00	815.00	1070.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.12	815.00	228.38	1070.50
5	AICRP on UAE, CIAE, Bhopal	164.98	43.46	0.00	356.00	564.44	22.70	1.48	44.00	68.18	0.00	0.00	0.00	0.00	0.00	0.00	44.94	400.00	187.68	632.62
6 (i)	CRP On FMFP, CIAE, Bhopal	128.00	51.15	0.00	0.00	179.15	13.40	3.32	0.00	16.72	0.00	0.00	0.00	0.00	0.00	0.00	54.47	0.00	141.40	195.87
6(ii)	MIS Component	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	CRP On EA, CIAE, Bhopal	104.08	60.00	0.00	0.00	164.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	104.08	164.08
8	CIPHET, Ludhiana	419.57	75.89	50.97	1060.09	1606.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.41	15.35	26.76	91.24	1060.09	481.95	1633.28
9	AICRP on PET, CIPHET, Ludhiana	279.67	23.05	0.00	265.48	568.20	20.40	0.97	6.00	27.37	0.00	0.00	0.00	57.00	0.00	57.00	24.02	271.48	357.07	652.57
10	AICRP on PHET, CIPHET, Ludhiana	382.82	87.81	0.00	1667.85	2138.48	18.15	0.97	53.15	72.27	0.00	0.00	0.00	65.00	0.00	65.00	88.78	1721.00	465.97	2275.75
11	CRP On SA, CIPHET, Ludhiana	121.93	16.05	0.00	0.00	137.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.05	0.00	121.93	137.98
12	CRP On HF, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	CIRCOT, Mumbai	489.87	135.00	273.00	1816.48	2714.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.82	30.70	172.52	165.70	1816.48	904.69	2886.87
14	CRP on Natural Fibres, CIRCOT, Mumbai	61.00	8.53	0.00	0.00	69.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.53	0.00	61.00	69.53
15	IINRG, Ranchi	280.20	73.80	448.61	1260.32	2062.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00	73.80	1260.32	753.81	2087.93
16	NWP on HP VANR&G, IINRG, Ranchi	133.18	7.78	0.00	0.00	140.96	14.98	0.80	0.00	15.78	0.00	0.00	0.00	0.00	0.00	0.00	8.58	0.00	148.16	156.74
17	NWP on CLUGR, IINRG, Ranchi	173.90	7.80	0.00	0.00	181.70	17.25	0.82	0.00	18.07	0.00	0.00	0.00	0.00	0.00	0.00	8.62	0.00	191.15	199.77
18	NIRIAFT, Kolkata	456.68	39.90	400.89	1364.64	2262.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.41	15.35	48.76	55.25	1364.64	890.98	2310.87
19	ICAR-IFAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	TOTAL AGRICULTURAL ENGINEERING	4464.26	831.89	3483.47	13027.42	21807.04	143.85	16.15	210.35	370.35	0.00	0.00	0.00	417.09	76.76	493.85	924.80	13237.77	8508.67	22671.24
1	IASRI including CABin, New Delhi	2044.00	96.00	1060.00	3146.00	6346.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	10.00	180.00	106.00	3146.00	3274.00	6526.00
2	NIAP & PR, New Delhi	325.63	70.80	136.00	603.79	1136.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.47	5.10	49.57	75.90	603.79	506.10	1185.79
8	TOTAL ECO. STATISTICS & MANAGEMENT	2369.63	166.80	1196.00	3749.79	7482.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.47	15.10	229.57	181.90	3749.79	3780.10	7711.79
1	NAARM, Hyderabad	2250.00	700.00	3300.00	2664.00	8914.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.30	100.30	750.30	2664.00	5600.00	9014.30
2	CIWA, Bhubaneswar	350.00	550.00	0.00	619.84	1519.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	200.00	650.00	619.84	450.00	1719.84
3	AICRP on Home Science, CIWA,	750.00	150.00	0.00	1560.00	2460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	1560.00	750.00	2460.00

(Rs. In lakhs)

File No.	Name of the Division	Allocation from Govt. Grant															Total Final RE Allocation From Govt. Grant			
		Other than NEH & TSP					NEH				TSP			SCSP			Grand Total			
		Grant-in-Aid-Components					Grant-in-Aid-Components				Grant-in-Aid-Components			Grant-in-Aid-Components			Grant-in-Aid-Components			
		General (a)	Capital (b)	Pension (c)	Salaries (d)	Total Allocation (a+b+c+d)	General (a)	Capital (b)	Salaries (c)	Total Allocation (a+b+c)	General (a)	Capital (b)	Total Allocation (a+b)	General (a)	Capital (b)	Total Allocation (a+b)	Total Capital (a)	Total Salaries (b)	Total General with pension(c)	Total Allocation (a+b+c)
4	Strengthening and Development of Higher Agricultural Education in India	17747.64	19900.30	0.00	0.00	37647.94	841.50	1963.50	0.00	2805.00	2027.70	966.00	2993.70	2022.06	2040.00	4062.06	24869.80	0.00	22638.90	47508.70
	TOTAL AG. EDUCATION DIVISION	21097.64	21300.30	3300.00	4843.84	50541.78	841.50	1963.50	0.00	2805.00	2027.70	966.00	2993.70	2172.06	2190.30	4362.36	26420.10	4843.84	29438.90	60702.84
1	ICAR Hqrs.	17609.00	8725.00	6800.00	9800.00	42934.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	8725.00	9800.00	24409.00	42934.00
9	TOTAL ICAR HQRS.	17609.00	8725.00	6800.00	9800.00	42934.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8725.00	9800.00	24409.00	42934.00
1	PIU, NASF	2132.03	2521.75	0.00	140.00	4793.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.97	228.25	421.22	2750.00	140.00	2325.00	5215.00
2	Funding to Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	TOTAL NASF	2132.03	2521.75	0.00	140.00	4793.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.97	228.25	421.22	2750.00	140.00	2325.00	5215.00
1	DKMA, New Delhi	518.00	29.00	0.00	560.00	1107.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	560.00	518.00	1107.00
2	ATARI ZONE-I, Ludhiana	590.00	430.51	15.00	7896.00	8931.51	0.00	0.00	0.00	0.00	102.23	157.12	259.35	184.00	90.00	274.00	677.63	7896.00	891.23	9464.86
3	ATARI ZONE-II, Jodhpur	560.00	448.00	1.00	7021.70	8030.70	0.00	0.00	0.00	0.00	190.26	159.20	349.46	62.23	100.20	162.43	707.40	7021.70	813.49	8542.59
4	ATARI ZONE-III, Kanpur	619.00	638.14	27.50	8403.57	9688.21	0.00	0.00	0.00	0.00	39.90	110.10	150.00	248.00	206.00	454.00	954.24	8403.57	934.40	10292.21
5	ATARI ZONE-IV, Patna	680.00	516.46	0.00	4950.00	6146.46	0.00	0.00	0.00	0.00	136.48	152.68	289.16	46.40	56.00	102.40	725.14	4950.00	862.88	6538.02
6	ATARI ZONE-V, Kolkata	390.00	443.10	0.00	5704.81	6537.91	0.00	0.00	0.00	0.00	97.73	122.97	220.70	320.00	145.00	465.00	711.07	5704.81	807.73	7223.61
7	ATARI ZONE-VI, Guwahati	570.00	250.33	0.00	1002.24	1822.57	295.68	306.83	5000.00	5602.51	78.41	97.34	175.75	0.00	0.00	0.00	654.50	6002.24	944.09	7600.83
8	ATARI ZONE-VII, Barapani	600.64	324.31	16.50	337.07	1278.52	272.97	283.52	5010.50	5566.99	99.18	89.12	188.30	0.00	0.00	0.00	696.95	5347.57	989.29	7033.81
9	ATARI ZONE-VIII, Pune	860.00	397.90	0.00	7730.00	8987.90	0.00	0.00	0.00	0.00	185.51	185.05	370.56	0.00	0.00	0.00	582.95	7730.00	1045.51	9358.46
10	ATARI ZONE-IX, Jabalpur	850.27	499.22	0.00	6283.50	7632.99	0.00	0.00	0.00	0.00	222.68	245.08	467.76	0.00	0.00	0.00	744.30	6283.50	1072.95	8100.75
11	ATARI ZONE-X, Hyderabad	730.00	398.96	30.00	6827.36	7986.32	0.00	0.00	0.00	0.00	143.87	156.09	299.96	132.00	93.00	225.00	648.05	6827.36	1035.87	8511.28
12	ATARI ZONE-XI, Bangalore	607.00	260.35	20.00	5234.57	6121.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	5.14	23.14	265.49	5234.57	645.00	6145.06
13	FARMER FIRST	1000.00	400.00	0.00	0.00	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	1000.00	1400.00
14	ARYA	700.36	570.48	0.00	0.00	1270.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.48	0.00	700.36	1270.84
15	Agr Extension	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
16	NETWORK PROJECT	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
17	DISASTER MGMT.	5.00	10.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	5.00	15.00
11	TOTAL AGRICULTURAL EXTENSION	9300.27	5616.76	110.00	61950.82	76977.85	568.65	590.35	10010.50	11169.50	1296.25	1474.75	2771.00	1010.63	695.34	1705.97	8377.20	71961.32	12285.80	92624.32
1	NAHEP	9732.00	5795.00	0.00	0.00	15527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5795.00	0.00	9732.00	15527.00
2	NAHEP (EAP)	3330.00	1932.00	0.00	0.00	5262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1932.00	0.00	3330.00	5262.00
12	Total NAHEP	13062.00	7727.00	0.00	0.00	20789.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7727.00	0.00	13062.00	20789.00
	GRAND TOTAL	154163.33	79917.01	132800.00	332930.00	699810.34	9239.73	4092.27	13544.00	26876.00	7660.08	3010.10	10670.18	12710.04	6384.44	19094.48	93403.82	346474.00	316573.18	756451.00

SUMMARY-FINAL REVISED ESTIMATES 2018-19 (ALLOCATION FROM IRG)

(Rs. In Lakh)

File No.	Name of the Division	Allocation from Internal Revenue Generation of Council												Total Final RE Allocation From IRG				Grand Total Final RE Allocation 2018-19 (govt. Grant+IRG)					
		Other than NEH & TSP				NEH				TSP			SCSP			other than NEH & TSP+NEH+TSP+SCSP				other than NEH & TSP+NEH+TSP+SCSP			
		Grant-in-Aid-Components				Grant-in-Aid-Components				Grant-in-Aid-Components			Grant-in-Aid-Components			Grant-in-Aid-Components				Grant-in-Aid-Components			
		General (a)	Capital (b)	Salaries (c)	Total Allocation (a+b+c)	General (a)	Capital (b)	Salaries (c)	Total Allocation (a+b+c)	General (a)	Capital (b)	Total Allocation (a+b)	General (a)	Capital (b)	Total Allocation (a+b)	Total Capital (a)	Total Salaries (b)	Total General with pension(c)	Total Allocation from IRG (a+b+c)	Grand Total Capital (a)	Grand Total Salaries (b)	Grand Total General with pension(c)	Grand Total Allocation (G.G. + IRG) (a+b+c)
1	CICR, Nagpur	133.81		202.45	336.26				0.00			0.00			0.00	0.00	202.45	133.81	336.26	457.26	3068.00	1808.07	5333.33
2	AICRP on Cotton, CICR, Nagpur			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	1646.00	171.25	1817.25
3	CRIJAF, Barrackpore			186.68	186.68				0.00			0.00			0.00	0.00	186.68	0.00	186.68	39.10	2414.89	1190.00	3643.99
4	AINPIJAF, CRIJAF, Barrackpore			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	252.00	75.00	327.00
5	NRRI, Cuttack			80.98	80.98				0.00			0.00			0.00	0.00	80.98	0.00	80.98	1015.22	3775.08	6325.48	11115.78
6	Incentivizing Research in Agriculture, NRRI, Cuttack			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	643.50	0.00	795.00	1438.50
7	CTRI, Rajamundry	18.00		66.75	84.75				0.00			0.00			0.00	0.00	66.75	18.00	84.75	41.40	2325.21	3101.03	5467.64
8	NETWORK on Tobacco, CTRI, Rajamundry			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	280.66	60.60	341.26
9	IARI, New Delhi			946.41	946.41				0.00			0.00			0.00	0.00	946.41	0.00	946.41	4548.18	23531.75	32555.49	60635.42
10	Pesticide Residues, IARI, New Delhi			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	69.60	632.00	145.00	846.60
11	AICRP Nematode, IARI, New Delhi			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	10.00	176.66	152.00	338.66
12	CRP On Hybrid Technology, IARI, New Delhi			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	57.50	0.00	452.00	509.50
13	CRP On Molecular Breeding, IARI, New Delhi			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	57.50	0.00	330.00	387.50
14	AICRP on Honey Bee & Pollinators, IARI, New Delhi			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	32.14	468.22	348.32	848.68
15	IARI Types Deemed University, Assam			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	800.00	0.00	150.00	950.00
16	IARI Types Deemed University, Jharkhand			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	3400.58	0.00	50.00	3450.58
17	IGFRI, Jhansi			161.96	161.96				0.00			0.00			0.00	0.00	161.96	0.00	161.96	40.00	3625.00	1717.50	5382.50
18	AICRP on Forage Crops and Utilization, IGFRI, Jhansi			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	6.00	850.00	213.60	1069.60
19	IIPR, Kanpur			235.50	235.50				0.00			0.00			0.00	0.00	235.50	0.00	235.50	901.00	2559.12	1054.76	4514.88
20	AICRP on Chickpea, IIPR, Kanpur			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	1090.93	214.50	1305.43
21	AICRP on Mullarp, IIPR, Kanpur			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	1158.46	319.00	1477.46
22	AICRP on Pigeonpea, IIPR, Kanpur			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	968.22	140.00	1108.22
23	AICRP on Arid Legumes, IIPR Kanpur			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	299.14	53.00	352.14	
24	IISR, Lucknow			182.20	182.20				0.00			0.00			0.00	0.00	182.20	0.00	182.20	139.00	3275.00	5728.00	9142.00
25	AICRP on Sugarcane, IISR, Lucknow			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	1225.00	139.00	1364.00
26	NBAIM, Maunath Bhanjan			28.34	28.34				0.00			0.00			0.00	0.00	28.34	0.00	28.34	38.00	503.33	508.00	1049.33
27	AMAAS, NBAIM, Mau			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.00	326.00
28	NBPGR, New Delhi			428.18	428.18				0.00			0.00			0.00	0.00	428.18	0.00	428.18	623.00	4995.00	6731.10	12349.10
29	AICRP POTENTIAL CROP, NBPGR, New Delhi			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	256.00	108.00	364.00
30	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	11.50	0.00	315.00	326.50
31	SBI, Coimbatore			225.61	225.61				0.00			0.00			0.00	0.00	225.61	0.00	225.61	134.00	3314.32	1273.52	4721.84
32	VPKAS, Almora	15.00		42.51	57.51				0.00			0.00			0.00	0.00	42.51	15.00	57.51	820.00	1315.25	877.00	3012.25
33	NRCIPM, New Delhi			40.49	40.49				0.00			0.00			0.00	0.00	40.49	0.00	40.49	307.00	875.80	582.00	1764.80
34	AINP On Soil Arthropod Pests, NRCIPM, New Delhi			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	9.50	276.00	261.00	546.50
35	AINP on Agricultural Acarology, NRCIPM, New Delhi			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	14.50	198.00	116.00	328.50
36	DGR, Junagadh			46.56	46.56				0.00			0.00			0.00	0.00	46.56	0.00	46.56	140.05	995.00	819.39	1954.44
37	AICRP on Groudnut, DGR, Junagadh	7.54		0.00	7.54				0.00			0.00			0.00	0.00	0.00	7.54	7.54	0.00	618.21	231.33	849.54
38	NRC Plant Biotechnology, New Delhi			72.17	72.17				0.00			0.00			0.00	0.00	72.17	0.00	72.17	143.00	996.91	715.00	1854.91
39	NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCBP, New Delhi			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	31.00	0.00	320.00	351.00

(Rs. In Lakh)

File No.	Name of the Division	Allocation from Internal Revenue Generation of Council												Total Final RE Allocation From IRG				Grand Total Final RE Allocation 2018-19 (govt. Grant+IRG)					
		Other than NEH & TSP				NEH				TSP			SCSP			other than NEH & TSP+NEH+TSP+SCSP				other than NEH & TSP+NEH+TSP+SCSP			
		Grant-in-Aid-Components				Grant-in-Aid-Components				Grant-in-Aid-Components			Grant-in-Aid-Components			Grant-in-Aid-Components				Grant-in-Aid-Components			
		General (a)	Capital (b)	Salaries (c)	Total Allocation (a+b+c)	General (a)	Capital (b)	Salaries (c)	Total Allocation (a+b+c)	General (a)	Capital (b)	Total Allocation (a+b)	General (a)	Capital (b)	Total Allocation (a+b)	Total Capital (a)	Total Salaries (b)	Total General with pension(c)	Total Allocation from IRG (a+b+c)	Grand Total Capital (a)	Grand Total Salaries (b)	Grand Total General with pension(c)	Grand Total Allocation (G.G. + IRG) (a+b+c)
40	DR & MR, Bharatpur			93.13	93.13				0.00			0.00			0.00	0.00	93.13	0.00	93.13	67.00	882.08	411.00	1360.08
41	AICRP on R&M, DR & MR, Bharatpur			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	880.50	259.00	1139.50
42	IIMR, Hyderabad			215.85	215.85				0.00			0.00			0.00	0.00	215.85	0.00	215.85	457.57	1840.82	967.40	3265.79
43	AICRP on Sorghum, IIMR, Hyderabad			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	806.67	153.00	959.67
44	AICRP on Pearl Millets, IIMR, Hyderabad			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	698.89	400.00	1098.89
45	AICRP on Small Millets, IIMR, Hyderabad			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	482.00	76.00	558.00
46	DSR, Indore			58.39	58.39				0.00			0.00			0.00	0.00	58.39	0.00	58.39	40.00	1159.45	457.50	1656.95
47	AICRP on Soyabean, Indore			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	805.00	700.00	1505.00
48	NBAIR, Bengaluru			233.04	233.04				0.00			0.00			0.00	0.00	233.04	0.00	233.04	161.00	1285.56	698.88	2145.44
50	AICRP on Biological Control, NBAIR, Bengaluru			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	215.55	498.00	713.55
51	AINP on VertibratePest Management, (CAZRI, Jodhpur)			0.00	0.00			1.78	1.78			0.00			0.00	0.00	1.78	0.00	1.78	40.19	336.00	205.00	581.19
52	IIMR, Ludhiana	25.00		58.71	83.71				0.00			0.00			0.00	0.00	58.71	25.00	83.71	550.00	727.88	763.00	2040.88
53	AICRP On Maize, IIMR, Ludhiana			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	1521.00	1346.00	2867.00
54	IIOR, Hyderabad			268.57	268.57				0.00			0.00			0.00	0.00	268.57	0.00	268.57	107.00	2546.32	1426.69	4080.01
55	AICRP on Oilseed, Hyderabad			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	1344.00	177.00	1521.00
56	AICRP on Linseed, IIOR, Hyderabad			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	5.75	632.85	340.00	978.60
57	AICRP on Sesame & Niger, IIOR, Hyderabad			198.68	198.68				0.00			0.00			0.00	0.00	198.68	0.00	198.68	0.00	765.00	87.00	852.00
58	IIRR, Hyderabad			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	23.40	2682.00	1034.82	3740.22
59	AICRP on Rice, IIRR, Hyderabad			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	2850.00	1711.28	4561.28
60	CRP on Rice Biofortification, IIRR, Hyderabad			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	503.00
61	IIWBR, Karnal			93.65	93.65				0.00			0.00			0.00	0.00	93.65	0.00	93.65	300.00	2053.00	1082.50	3435.50
62	AICRP on Wheat & Barley, IIWBR, Karnal			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	1641.60	308.00	1949.60
63	IISS, Maunath Bharjan			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	39.22	294.74	385.90	719.86
64	AICRP NSP (CROPS), DSR, Maunath Bhanjan			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	28.00	2280.44	411.59	2720.03
65	Seed Production in Agricultural Corps and Fisheries, DSR, Mau			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	46.00	0.00	657.00	703.00
66	NIBSM, Raipur	28.90		37.93	66.83				0.00			0.00			0.00	0.00	37.93	28.90	66.83	1771.90	451.37	356.47	2579.74
67	IIAB, Ranchi			24.29	24.29				0.00			0.00			0.00	0.00	24.29	0.00	24.29	2571.14	339.50	179.38	3090.02
1	Total Crop Sciences	228.25	0.00	4229.03	4457.28	0.00	0.00	1.78	1.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4230.81	228.25	4459.06	20760.70	97487.38	86044.35	204292.43
1	CIARI, Port Blair	9.66	1.38	53.78	64.82				0.00			0.00			0.00	1.38	53.78	9.66	64.82	45.04	1981.46	739.90	2766.40
2	CIAH, Bikaner	0.00		48.40	48.40				0.00			0.00			0.00	0.00	48.40	0.00	48.40	128.03	1383.53	386.57	1898.13
3	AICRP on AZF, CIAH, Bikaner		0.00	0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	15.51	677.00	110.32	802.83
4	CISH, Lucknow	58.92	10.71	66.58	136.21				0.00			0.00			0.00	10.71	66.58	58.92	136.21	185.71	1731.24	1199.51	3116.46
5	CITH, Srinagar	67.00		10.40	77.40				0.00			0.00			0.00	0.00	10.40	67.00	77.40	51.50	520.52	541.74	1113.76
6	CPCRI, Kasaragod	162.00		70.80	232.80				0.00			0.00			0.00	0.00	70.80	162.00	232.80	45.71	3389.27	4078.11	7513.09
7	AICRP on Palms, CPCRI, Kasaragod			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	7.00	381.00	156.59	544.59
8	CPRI, Shimla			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	157.00	3776.00	3309.50	7242.50
9	AICRP on Potato, CPRI, Shimla			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	5.00	436.00	149.00	590.00
10	CTCRI, Thiruvanthapuram			94.54	94.54				0.00			0.00			0.00	0.00	94.54	0.00	94.54	131.14	1893.50	631.02	2655.66
11	AICRP on Tuber Crops, CTCRI,			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	12.00	198.28	167.60	377.88
12	IIHR, Bangalore			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	311.26	6105.00	6904.98	13321.24
13	AICRP on Fruit, IIHR, Bangalore			0.00	0.00				0.00			0.00			0.00	0.00	22.00	0.00	0.00	223.00	1820.00	622.00	2665.00
14	IISR, Calicut			48.59	48.59				0.00			0.00			0.00	0.00	48.59	0.00	48.59	91.51	1586.37	782.32	2460.20
15	AICRP on Spices, IISR, Calicut			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	19.00	446.00	142.76	607.76
16	IIVR, Varanasi	105.67		95.17	200.84				0.00			0.00			0.00	0.00	95.17	105.67	200.84	145.00	1665.05	902.48	2712.53

(Rs. In Lakh)

File No.	Name of the Division	Allocation from Internal Revenue Generation of Council												Total Final RE Allocation From IRG				Grand Total Final RE Allocation 2018-19 (govt. Grant+IRG)						
		Other than NEH & TSP				NEH				TSP			SCSP			other than NEH & TSP+NEH+TSP+SCSP				other than NEH & TSP+NEH+TSP+SCSP				
		Grant-in-Aid-Components				Grant-in-Aid-Components				Grant-in-Aid-Components			Grant-in-Aid-Components			Grant-in-Aid-Components				Grant-in-Aid-Components				
		General (a)	Capital (b)	Salaries (c)	Total Allocation (a+b+c)	General (a)	Capital (b)	Salaries (c)	Total Allocation (a+b+c)	General (a)	Capital (b)	Total Allocation (a+b)	General (a)	Capital (b)	Total Allocation (a+b)	Total Capital (a)	Total Salaries (b)	Total General with pension(c)	Total Allocation from IRG (a+b+c)	Grand Total Capital (a)	Grand Total Salaries (b)	Grand Total General with pension(c)	Grand Total Allocation (G.G. + IRG) (a+b+c)	
17	AICRP on Vegetables, IIVR, Varanasi	58.23		0.00	58.23				0.00			0.00			0.00	0.00	0.00	58.23	58.23	17.00	1533.00	427.49	1977.49	
18	NRC for Banana, Tiruchirapalli	12.55		43.73	56.28				0.00			0.00			0.00	0.00	43.73	12.55	56.28	101.00	818.00	515.65	1434.65	
19	Dte. for Cashew Research, Puttur	115.00	132.31	22.27	269.58				0.00			0.00			0.00	132.31	22.27	115.00	269.58	324.00	601.00	410.31	1335.31	
20	AICRP on Cashew, Dte. For Cashew Research, Puttur			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	10.10	253.25	95.10	358.45	
21	CCRI, Nagpur	55.30		44.54	99.84				0.00			0.00			0.00	0.00	44.54	55.30	99.84	114.05	980.00	839.43	1933.48	
22	NRC For Grapes, Pune			50.61	50.61				0.00			0.00			0.00	0.00	50.61	0.00	50.61	60.00	649.00	411.83	1120.83	
23	DMAPR, Anand			26.32	26.32				0.00			0.00			0.00	0.00	26.32	0.00	26.32	93.02	536.75	303.82	933.59	
24	AICRP on MAP & Betelvine, DMAPR, Anand			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	12.13	896.00	101.85	1009.98	
25	Dte. on Mushroom, Solan			24.29	24.29				0.00			0.00			0.00	0.00	24.29	0.00	24.29	151.43	464.48	394.35	1010.26	
26	AICRP on Mushroom, DMR, Solan			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	5.00	244.00	96.93	345.93	
27	IIOPR, Pedavegi			19.80	19.80				0.00			0.00			0.00	0.00	19.80	0.00	19.80	30.58	686.91	559.19	1276.68	
28	Dte. on Onion & Garlic, Pune	30.48		32.80	63.28				0.00	19.49		19.49			0.00	0.00	32.80	49.97	82.77	73.69	624.00	730.46	1428.15	
29	NRC on Orchids, Sikkim			24.29	24.29				0.00			0.00			0.00	0.00	24.29	0.00	24.29	126.70	318.39	190.38	635.47	
30	NRC Seed Spices, Ajmer	11.00		37.51	48.51				0.00			0.00			0.00	0.00	37.51	11.00	48.51	30.29	637.39	381.44	1049.12	
31	NRC For Litchi, Muzaffarpur			25.10	25.10				0.00			0.00			0.00	0.00	25.10	0.00	25.10	95.00	440.89	249.34	785.23	
32	NRC for Pomegranate, Solapur	122.34	9.69	0.00	132.03				0.00			0.00			0.00	9.69	0.00	122.34	132.03	87.95	339.28	548.78	976.01	
33	Dte. of Floriculture, Pune			24.29	24.29				0.00			0.00			0.00	0.00	24.29	0.00	24.29	206.74	346.62	240.19	793.55	
34	AICRP on Floriculture, Dte. of Floriculture,			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	574.89	77.47	652.36	
2	Total HORTICULTURAL SCIENCES	808.15	154.09	863.81	1826.05	0.00	0.00	0.00	0.00	19.49	0.00	19.49	0.00	0.00	0.00	154.09	863.81	827.64	1845.54	3112.09	38934.07	27398.41	69444.57	
1	CARI, Izatnagar			40.49	40.49				0.00			0.00			0.00	0.00	40.49	0.00	40.49	259.65	1950.00	1594.81	3804.46	
2	CIRB, Hissar			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	343.35	2241.38	1194.32	3779.05	
3	Network Project on Baffaloes, CIRB, Hissar			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	73.25	75.00	350.00	498.25	
4	CIRG, Makhdoom			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	230.22	2347.49	1301.67	3879.38	
5	AICRP on Goats, CIRG, Makhdoom			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	139.68	0.00	402.51	542.19
6	CSWRI, Avikanagar			53.12	53.12				0.00			0.00			0.00	0.00	53.12	0.00	53.12	225.54	2931.20	1677.98	4834.72	
7	AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	12.39	0.00	150.34	162.73	
8	Network on Sheep Improvement, CSWRI, Avikanagar			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	22.09	51.95	207.45	281.49	
9	IVRI, Izatnagar			1093.23	1093.23				0.00			0.00			0.00	0.00	1093.23	0.00	1093.23	1211.56	14501.20	20555.54	36268.30	
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	19.90	0.00	99.73	119.63	
11	Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	27.65	0.00	125.22	152.87	
12	Outreach Prog. on Ethno vety. Medicine, IVRI, Izatnagar			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	12.14	0.00	66.11	78.25	
13	Network on GIP, IVRI, Izatnagar			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	5.55	0.00	66.11	71.66	
14	Network on BTB, IVRI, Izatnagar			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	24.28	0.00	44.93	69.21	
15	Network on Neonatal Mortality, IVRI, Izatnagar			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	28.75	0.00	66.28	95.03	
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	0.00		0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	29.84	0.00	35.67	65.51	
17	CRP on V&D, IVRI, Izatnagar			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	178.97	0.00	394.90	573.87	
18	NIHSD, Bhopal			40.49	40.49				0.00			0.00			0.00	0.00	40.49	0.00	40.49	114.90	747.00	893.65	1755.55	
19	NBAGR, Karnal			33.74	33.74				0.00			0.00			0.00	0.00	33.74	0.00	33.74	49.76	1135.64	531.65	1717.05	
20	Network Project on Animal Genetic Resources, NBAGR, Karnal			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	1.54	0.00	105.79	107.33	
21	NDRI, Karnal			405.21	405.21				0.00			0.00			0.00	0.00	405.21	0.00	405.21	644.62	8898.81	12631.89	22175.32	
22	NIANP, Bangalore			282.02	282.02				0.00			0.00			0.00	0.00	282.02	0.00	282.02	239.75	1583.84	683.75	2507.34	

(Rs. In Lakh)

File No.	Name of the Division	Allocation from Internal Revenue Generation of Council												Total Final RE Allocation From IRG				Grand Total Final RE Allocation 2018-19 (govt. Grant+IRG)					
		Other than NEH & TSP				NEH				TSP			SCSP			other than NEH & TSP+NEH+TSP+SCSP				other than NEH & TSP+NEH+TSP+SCSP			
		Grant-in-Aid-Components				Grant-in-Aid-Components				Grant-in-Aid-Components			Grant-in-Aid-Components			Grant-in-Aid-Components				Grant-in-Aid-Components			
		General (a)	Capital (b)	Salaries (c)	Total Allocation (a+b+c)	General (a)	Capital (b)	Salaries (c)	Total Allocation (a+b+c)	General (a)	Capital (b)	Total Allocation (a+b)	General (a)	Capital (b)	Total Allocation (a+b)	Total Capital (a)	Total Salaries (b)	Total General with pension(c)	Total Allocation from IRG (a+b+c)	Grand Total Capital (a)	Grand Total Salaries (b)	Grand Total General with pension(c)	Grand Total Allocation (G.G. + IRG) (a+b+c)
23	AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	40.29	0.00	164.72	205.01
24	NRC on Camel, Bikaner			28.19	28.19				0.00			0.00			0.00	0.00	28.19	0.00	28.19	122.13	855.33	597.47	1574.93
25	NRC on Equines, Hissar			48.88	48.88				0.00			0.00			0.00	0.00	48.88	0.00	48.88	135.80	1194.45	689.35	2019.60
26	National Centre for Veterinary Type Culture Collection, NRC on Equines, Hissar		32.00	0.00	32.00				0.00			0.00			0.00	32.00	0.00	0.00	32.00	136.86	0.00	159.96	296.82
27	NRC on Meat, Hyderabad			222.69	222.69				0.00			0.00			0.00	0.00	222.69	146.42	0.00	222.69	1065.00	248.45	1459.87
28	NRC on Mithun			18.06	18.06				0.00			0.00			0.00	0.00	18.06	0.00	18.06	283.79	490.63	446.60	1221.02
29	NRC on Pig, Guwahati			18.62	18.62				0.00			0.00			0.00	0.00	18.62	0.00	18.62	196.00	466.34	455.00	1117.34
30	AICRP on Pig, NRC on Pig, Guwahati			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	178.66	150.00	499.07	827.73
31	Mega seed on Pig, NRC on Pig, Guwahati			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	93.12	0.00	265.31	358.43
32	NRC on Yak, Dirang			8.79	8.79				0.00			0.00			0.00	0.00	8.79	0.00	8.79	119.43	364.32	488.33	972.08
33	NIVEDI, Bangalore			40.49	40.49				0.00			0.00			0.00	0.00	40.49	0.00	40.49	239.75	702.78	579.61	1522.14
34	CIRC, Meerut			56.69	56.69				0.00			0.00			0.00	0.00	56.69	0.00	56.69	53.16	945.37	439.87	1438.40
35	AICRP on Cattle, CIRC, Meerut			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	29.84	171.03	560.12	760.99
36	Dte. Of Foot & Mouth Disease, Mukteswar			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	729.20	263.00	1015.69	2007.89
37	Dte. Of Poultry Research, Hyderabad			30.37	30.37				0.00			0.00			0.00	0.00	30.37	0.00	30.37	167.93	1045.50	1003.09	2216.52
38	AICRP on Poultry, Dte. Of Poultry Research, Hyderabad			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	71.35	292.23	255.58	619.16
39	Poultry Seed Project, Dte. Of Poultry Research, Hyderabad			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	228.86	0.00	337.45	566.31
3	TOTAL ANIMAL SCIENCES	0.00	32.00	2421.08	2453.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	2421.08	0.00	2453.08	6867.97	44469.49	51385.97	102723.43
1	CAZRI, Jodhpur	377.04	55.60	297.60	730.24				0.00			0.00			0.00	55.60	297.60	377.04	730.24	448.50	5202.40	6946.00	12596.90
2	CRIDA, Hyderabad			349.06	349.06				0.00			0.00			0.00	0.00	349.06	96.76	349.06	96.76	2840.73	1098.08	4035.57
3	AICRP on Dryland Agriculture, CRIDA,			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	10.00	2153.00	130.49	2293.49
4	AICRP on Agrometeorology, CRIDA,			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	10.67	600.00	105.15	715.82
5	IIS & WC (CS & WCR & TI), Dehradun	0.00	0.00	241.12	241.12				0.00			0.00			0.00	0.00	241.12	0.00	241.12	65.63	4431.50	2223.20	6720.33
6	CSSRI, Karnal	0.00		20.24	20.24				0.00			0.00			0.00	0.00	20.24	0.00	20.24	43.03	2637.49	1428.84	4109.36
7	PCU-SAS, CSSRI, Karnal	0.00		0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	587.13	62.54	649.67
8	ICAR RC For NEH Region., Barapani	824.08		0.00	824.08				0.00			0.00			0.00	0.00	0.00	824.08	824.08	1215.80	7003.60	4967.83	13187.23
9	ICAR Res. Complex for Eastern Region, Patna	60.00	2.00	115.93	177.93				0.00			0.00			0.00	2.00	115.93	60.00	177.93	31.30	2440.82	1142.32	3614.44
10	CCARI (ICAR Res. Complex), Goa	30.67		12.93	43.60				0.00			0.00			0.00	0.00	12.93	30.67	43.60	34.57	757.18	602.59	1394.34
11	IISS, Bhopal	0.00		131.59	131.59				0.00			0.00			0.00	0.00	131.59	0.00	131.59	53.35	1640.00	437.40	2130.75
12	AICRP on Micronutrients, IISS, Bhopal			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	5.67	606.00	136.00	747.67
13	AICRP on Biofertilizer, IISS, Bhopal			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	35.00	215.00	49.45	299.45
14	AICRP on STCR, IISS, Bhopal			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	12.67	608.81	98.16	719.64
15	AICRP on LTFE, IISS, Bhopal			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	10.00	427.00	58.18	495.18
16	CRP on Conservation Agriculture, IISS,			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	32.76	0.00	220.85	253.61
17	NBSS & LUP, Nagpur			144.16	144.16				0.00			0.00			0.00	0.00	144.16	0.00	144.16	90.97	3638.00	4240.89	7969.86
18	CARI,Jhansi	7.10		46.56	53.66				0.00			0.00			0.00	7.10	46.56	0.00	53.66	60.47	874.59	263.64	1198.70
19	AICRP on Agroforestry, CARI, Jhansi			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	26.30	1315.00	225.62	1566.92
20	IWWM, Bhubaneswar	27.99		71.13	99.12				0.00			0.00			0.00	27.99	71.13	0.00	99.12	64.02	1078.27	348.63	1490.92
21	AICRP on IWMI, IWWM, Bhubaneswar			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	2.67	2100.00	85.35	2188.02
22	CRP on Water, IWWM, Bhubaneswar			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	70.70	0.00	243.98	314.68
23	NRC on Integrated Farming, Motihari	1.23		17.21	18.44				0.00			0.00			0.00	0.00	17.21	1.23	18.44	977.58	202.50	184.23	1364.31
24	Dte. Of Weed Research, Jabalpur	0.00	0.00	0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	103.71	693.44	510.97	1308.12
25	AICRP on Weed Management, DWR,	0.00	0.00	0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	9.00	1131.53	113.58	1254.11
26	IIFSR, Modipuram	0.00	0.00	100.42	100.42				0.00			0.00			0.00	0.00	100.42	0.00	100.42	37.15	1409.15	680.60	2126.90

(Rs. In Lakh)

File No.	Name of the Division	Allocation from Internal Revenue Generation of Council												Total Final RE Allocation From IRG				Grand Total Final RE Allocation 2018-19 (govt. Grant+IRG)					
		Other than NEH & TSP				NEH				TSP			SCSP			other than NEH & TSP+NEH+TSP+SCSP				other than NEH & TSP+NEH+TSP+SCSP			
		Grant-in-Aid-Components				Grant-in-Aid-Components				Grant-in-Aid-Components			Grant-in-Aid-Components			Grant-in-Aid-Components				Grant-in-Aid-Components			
		General (a)	Capital (b)	Salaries (c)	Total Allocation (a+b+c)	General (a)	Capital (b)	Salaries (c)	Total Allocation (a+b+c)	General (a)	Capital (b)	Total Allocation (a+b)	General (a)	Capital (b)	Total Allocation (a+b)	Total Capital (a)	Total Salaries (b)	Total General with pension(c)	Total Allocation from IRG (a+b+c)	Grand Total Capital (a)	Grand Total Salaries (b)	Grand Total General with pension(c)	Grand Total Allocation (G.G. + IRG) (a+b+c)
27	AICRP on Integrated Farming System, IIFSR, Modipuram	0.00		0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	162.00	2310.00	325.07	2797.07
28	Network Project on Organic Farming, IIFSR, Modipuram		0.00	0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.62	184.62
29	NIASM, Baramati	50.00		26.72	76.72				0.00			0.00			0.00	0.00	26.72	50.00	76.72	422.96	587.00	594.71	1604.67
4	TOTAL NRM DIVISION	1343.02	92.69	1574.67	3010.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.69	1574.67	1343.02	3010.38	4133.24	47490.14	27708.97	79332.35
30	NICRA, Hyderabad			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	952.00	0.00	3469.00	4421.00
5	TOTAL CRAI/NICRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	952.00	0.00	3469.00	4421.00
1	CIBA, Chennai			165.00	165.00				0.00			0.00			0.00	0.00	165.00	0.00	165.00	328.00	2390.00	3238.00	5915.00
2	AINP on Fish Health, CIBA, Chennai			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	25.00	0.00	165.00	190.00
3	CIFRI, Barrackpore	195.00	45.00	127.09	367.09				0.00			0.00			0.00	45.00	127.09	195.00	367.09	449.07	3198.88	7102.65	10750.60
4	CIFA, Bhubaneswar			161.76	161.76				0.00			0.00			0.00	0.00	161.76	0.00	161.76	409.85	2884.16	1503.84	4797.85
5	CIFE, Mumbai			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	329.93	3220.60	5404.00	8954.53
6	CIFT, Kochi			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	300.00	3200.00	1483.00	4983.00
7	CMFRI, Kochi	100.00		217.00	317.00				0.00			0.00			0.00	0.00	217.00	100.00	317.00	449.00	7147.00	8440.00	16036.00
8	ANIP Mericulture, CMFRI, Kochi	15.00		0.00	15.00				0.00			0.00			0.00	0.00	0.00	15.00	15.00	110.00	0.00	195.00	305.00
9	NBFGR, Lucknow			72.88	72.88				0.00			0.00			0.00	0.00	72.88	0.00	72.88	309.75	1506.62	939.75	2756.12
10	CRP Genomics, NBFGR, Lucknow			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00
11	Dte. Of Coldwater Fisheries Research,			52.64	52.64				0.00			0.00			0.00	0.00	0.00	52.64	52.64	126.00	699.68	614.68	1440.36
6	TOTAL FISHERIES	310.00	45.00	796.37	1151.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	796.37	310.00	1151.37	2795.60	24246.94	29465.92	56508.46
1	CIAE, Bhopal			282.24	282.24				0.00			0.00			0.00	0.00	282.24	0.00	282.24	106.41	3361.00	3140.45	6607.86
2	AICRP on FIM, CIAE, Bhopal			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	61.56	1150.00	235.65	1447.21
3	AICRP on ESA, CIAE, Bhopal			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	29.73	300.00	94.32	424.05
4	AICRP on EAAI, CIAE, Bhopal			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	27.12	815.00	228.38	1070.50
5	AICRP on UAE, CIAE, Bhopal			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	44.94	400.00	187.68	632.62
6 (i)	CRP On FMPF, CIAE, Bhopal			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	54.47	0.00	141.40	195.87
6(ii)	MIS Component			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	CRP On EA, CIAE, Bhopal			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	60.00	0.00	104.08	164.08
8	CIPHET, Ludhiana			62.66	62.66				0.00			0.00			0.00	0.00	62.66	0.00	62.66	91.24	1122.75	481.95	1695.94
9	AICRP on PET, CIPHET, Ludhiana			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	24.02	271.48	357.07	652.57
10	AICRP on PHET, CIPHET, Ludhiana			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	88.78	1721.00	465.97	2275.75
11	CRP On SA, CIPHET, Ludhiana			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	16.05	0.00	121.93	137.98
12	CRP On HF, CIPHET, Ludhiana			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	CIRCOT, Mumbai			53.28	53.28				0.00			0.00			0.00	0.00	53.28	0.00	53.28	165.70	1869.76	904.69	2940.15
14	CRP on Natural Fibres, CIRCOT, Mumbai			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	8.53	0.00	61.00	69.53
15	IINRG, Ranchi			80.98	80.98				0.00			0.00			0.00	0.00	80.98	0.00	80.98	73.80	1341.30	753.81	2168.91
16	NWP on HP VANR&G, IINRG, Ranchi			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	8.58	0.00	148.16	156.74
17	NWP on CLUGR, IINRG, Ranchi			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	8.62	0.00	191.15	199.77
18	NIRIAFT, Kolkata			45.54	45.54				0.00			0.00			0.00	0.00	45.54	0.00	45.54	55.25	1410.18	890.98	2356.41
19	ICAR-IFAD			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	TOTAL AGRICULTURAL ENGINEERING	0.00	0.00	524.70	524.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.70	0.00	524.70	924.80	13762.47	8508.67	23195.94
1	IASRI including CABIn, New Delhi			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	106.00	3146.00	3274.00	6526.00
2	NIAP & PR, New Delhi	47.08	10.02	39.51	96.61				0.00			0.00			0.00	10.02	39.51	47.08	96.61	85.92	643.30	553.18	1282.40
8	TOTAL ECO. STATISTICS &MANAGEMENT	47.08	10.02	39.51	96.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.02	39.51	47.08	96.61	191.92	3789.30	3827.18	7808.40
1	NAARM, Hyderabad			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	750.30	2664.00	5600.00	9014.30
2	CIWA, Bhubaneswar			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	650.00	619.84	450.00	1719.84
3	AICRP on Home Science, CIWA,			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	150.00	1560.00	750.00	2460.00

(Rs. In Lakh)

File No.	Name of the Division	Allocation from Internal Revenue Generation of Council												Total Final RE Allocation From IRG				Grand Total Final RE Allocation 2018-19 (govt. Grant+IRG)							
		Other than NEH & TSP				NEH				TSP				SCSP				other than NEH & TSP+NEH+TSP+SCSP				other than NEH & TSP+NEH+TSP+SCSP			
		Grant-in-Aid-Components				Grant-in-Aid-Components				Grant-in-Aid-Components				Grant-in-Aid-Components				Grant-in-Aid-Components				Grant-in-Aid-Components			
		General (a)	Capital (b)	Salaries (c)	Total Allocation (a+b+c)	General (a)	Capital (b)	Salaries (c)	Total Allocation (a+b+c)	General (a)	Capital (b)	Total Allocation (a+b)	General (a)	Capital (b)	Total Allocation (a+b)	Total Capital (a)	Total Salaries (b)	Total General with pension(c)	Total Allocation from IRG (a+b+c)	Grand Total Capital (a)	Grand Total Salaries (b)	Grand Total General with pension(c)	Grand Total Allocation (G.G. + IRG) (a+b+c)		
4	Strengthening and Development of Higher Agricultural Education in India			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	24869.80	0.00	22638.90	47508.70		
	TOTAL AG. EDUCATION DIVISION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26420.10	4843.84	29438.90	60702.84		
1	ICAR Hqrs.			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	8725.00	9800.00	24409.00	42934.00		
9	TOTAL ICAR HQRS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8725.00	9800.00	24409.00	42934.00		
1	PIU, NASF				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	2750.00	140.00	2325.00	5215.00		
2	Funding to Projects				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
10	TOTAL NASF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2750.00	140.00	2325.00	5215.00		
1	DKMA, New Delhi			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	29.00	560.00	518.00	1107.00		
2	ATARI ZONE-I, Ludhiana			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	677.63	7896.00	891.23	9464.86		
3	ATARI ZONE-II, Jodhpur			2.52	2.52				0.00			0.00			0.00	0.00	2.52	0.00	2.52	707.40	7024.22	813.49	8545.11		
4	ATARI ZONE-III, Kanpur	6.07		2.43	8.50				0.00			0.00			0.00	0.00	2.43	6.07	8.50	954.24	8406.00	940.47	10300.71		
5	ATARI ZONE-IV, Patna			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	725.14	4950.00	862.88	6538.02		
6	ATARI ZONE-V, Kolkata			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	711.07	5704.81	807.73	7223.61		
7	ATARI ZONE-VI, Guwahati			2.88	2.88				0.00			0.00			0.00	0.00	2.88	0.00	2.88	654.50	6005.12	944.09	7603.71		
8	ATARI ZONE-VII, Barapani			17.06	17.06				0.00			0.00			0.00	0.00	17.06	0.00	17.06	696.95	5364.63	989.29	7050.87		
9	ATARI ZONE-VIII, Pune	0.00	79.55	0.00	79.55				0.00			0.00			0.00	79.55	0.00	0.00	79.55	662.50	7730.00	1045.51	9438.01		
10	ATARI ZONE-IX, Jabalpur	87.53	233.45	0.00	320.98				0.00			0.00			0.00	233.45	0.00	87.53	320.98	977.75	6283.50	1160.48	8421.73		
11	ATARI ZONE-X, Hyderabad	98.55	234.24	150.00	482.79				0.00			0.00			0.00	234.24	150.00	98.55	482.79	882.29	6977.36	1134.42	8994.07		
12	ATARI ZONE-XI, Bengalore	0.00	0.00	8.43	8.43				0.00			0.00			0.00	0.00	8.43	0.00	8.43	265.49	5243.00	645.00	6153.49		
13	FARMER FIRST			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	400.00	0.00	1000.00	1400.00		
14	ARYA			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	570.48	0.00	700.36	1270.84		
15	Agr Extension			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00		
16	NETWORK PROJECT			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00		
17	DISASTER MGMT.			0.00	0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	10.00	0.00	5.00	15.00		
11	TOTAL AGRICULTURAL EXTENSION	192.15	547.24	183.32	922.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547.24	183.32	192.15	922.71	8924.44	72144.64	12477.95	93547.03		
1	NAHEP				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	5795.00	0.00	9732.00	15527.00		
2	NAHEP (EAP)				0.00				0.00			0.00			0.00	0.00	0.00	0.00	0.00	1932.00	0.00	3330.00	5262.00		
12	Total NAHEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7727.00	0.00	13062.00	20789.00		
	GRAND TOTAL	2928.65	881.04	10632.49	14442.18	0.00	0.00	1.78	1.78	19.49	0.00	19.49	0.00	0.00	0.00	881.04	10634.27	2948.14	14463.45	94284.86	357108.27	319521.32	770914.45		