

S.No.	Name of the Unit						Rs. In Lakh)
		RE-Other than Salary & Pension	RE-Salary & Pension (without Scientific	Total RE 2018-19	Progressive Salary & Pension without scientific arrears	Progressive release under scheme budget	Total Progressive Release
1	CICR, Nagpur	1317.26	3370.26	4687.52	3370.26	1345.07	4715.33
2	AICRP on Cotton, CICR, Nagpur	171.25	1646.00	1817.25	1646.00	143.44	1789.44
	CICR, Nagpur	1488.51	5016.26	6504.77	5016.26	1488.51	6504.77
3	CRIJAF, Barrackpore	591.00	2530.15	3121.15	2530.15	567.75	3097.90
4	AINPJAF, CRIJAF, Barrackpore	75.00	252.00	327.00	252.00	69.41	321.41
	CRIJAF, Barrackpore	666.00	2782.15	3448.15	2782.15	637.16	3419.31
5	NRRI, Cuttack	2545.70	7950.08	10495.78	7950.08	2545.70	10495.78
6	Incentivizing Research in Agriculture, NRRI, Cuttack	1438.50	0.00	1438.50	0.00	1438.50	1438.50
	NRRI, Cuttack	3984.20	7950.08	11934.28	7950.08	3984.20	11934.28
7	CTRI, Rajamundry	431.40	5046.38	5477.78	5046.38	431.40	5477.78
8	NETWORK on Tobacco, CTRI, Rajamundry	100.00	280.66	380.66	280.66	100.00	380.66
	CTRI, Rajamundry	531.40	5327.04	5858.44	5327.04	531.40	5858.44
9	IARI, New Delhi	18092.17	42012.25	60104.42	40512.25	17722.87	58235.12
10	Pesticide Residues, IARI, New Delhi	214.60	470.00	684.60	470.00	203.11	673.11
11	AICRP Nematode, IARI, New Delhi	152.00	136.42	288.42	136.42	137.37	273.79
12	CRP On Hybrid Technology, IARI, New Delhi	509.50	0.00	509.50	0.00	449.58	449.58
13	CRP On Molecular Breeding, IARI, New Delhi	387.50	0.00	387.50	0.00	349.90	349.90
14	AICRP on Honey Bee & Pollinators, New Delhi	364.14	428.22	792.36	428.22	330.20	758.42
15	IARI Types Deemed University, Assam	2054.00	0.00	2054.00	0.00	2042.25	2042.25
16	IARI Types Deemed University, Jharkhand	3915.80	0.00	3915.80	0.00	3792.57	3792.57
	IARI, New Delhi	25689.71	43046.89	68736.60	41546.89	25027.85	66574.74
17	IGFRI, Jhansi	810.50	3700.00	4510.50	3700.00	810.50	4510.50
18	AICRP on Forage Crops and Utilization, IGFRI, Jhansi	189.60	830.00	1019.60	830.00	174.53	1004.53
	IGFRI, Jhansi	1000.10	4530.00	5530.10	4530.00	985.03	5515.03

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19	IIPR, Kanpur	1481.00	2503.59	3984.59	2503.59	1481.00	3984.59
20	AICRP on Chickpea, IIPR , Kanpur	205.00	1090.93	1295.93	1090.93	205.00	1295.93
21	AICRP on Mullarp, IIPR, Kanpur	319.00	1158.46	1477.46	1158.46	319.00	1477.46
22	AICRP on Pigeonpea, IIPR, Kanpur	140.00	968.22	1108.22	968.22	140.00	1108.22
23	AICRP on Arid Legumes, IIPR Kanpur	68.00	299.14	367.14	299.14	68.00	367.14
	IIPR, Kanpur	2213.00	6020.34	8233.34	6020.34	2213.00	8233.34
24	IISR, Lucknow	2559.00	5700.00	8259.00	5700.00	2577.06	8277.06
25	AICRP on Sugercane, IISR, Lucknow	133.00	1015.00	1148.00	1015.00	114.94	1129.94
	IISR, Lucknow	2692.00	6715.00	9407.00	6715.00	2692.00	9407.00
26	NBAIM, Maunath Bhanjan	536.00	443.33	979.33	443.33	528.33	971.66
27	AMAAS, NBAIM, Mau	326.00	0.00	326.00	0.00	299.58	299.58
	NBAIM, Maunath Bhanjan	862.00	443.33	1305.33	443.33	827.90	1271.23
28	NBPGR, New Delhi	2739.00	8896.36	11635.36	8896.36	2780.68	11677.04
29	AICRP POTENTIAL CROP, NBPGR, New Delhi	108.00	256.00	364.00	256.00	92.82	348.82
30	CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	311.50	0.00	311.50	0.00	285.00	285.00
	NBPGR, New Delhi	3158.50	9152.36	12310.86	9152.36	3158.50	12310.86
31	SBI, Coimbatore	965.00	3389.95	4354.95	3350.64	965.00	4315.64
32	VPKAS, Almora	1163.00	1480.25	2643.25	1480.25	1133.07	2613.32
33	NRCIPM, New Delhi	1030.00	960.20	1990.20	928.20	1030.00	1958.20
34	AINP On Soil Arthropod Pests, NRCIPM, New Delhi	270.50	276.00	546.50	276.00	270.50	546.50
35	AINP on Agricultural Acarology, NRCIPM, New Delhi	130.50	198.00	328.50	198.00	130.50	328.50
	NRCIPM, New Delhi	1431.00	1434.20	2865.20	1402.20	1431.00	2833.20
36	DGR, Junagadh	640.05	1133.29	1773.34	1133.29	657.19	1790.48
37	AICRP on Groudnut, DGR, Junagadh	270.00	657.50	927.50	657.50	252.86	910.36
	DGR, Junagadh	910.05	1790.79	2700.84	1790.79	910.05	2700.84
38	NRC Plant Biotechnology, New Delhi	613.00	1033.67	1646.67	975.61	653.75	1629.36

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39	NETWORK PROJECT ON TRANSGENIC IN CROPS,	331.00	0.00	331.00	0.00	290.25	290.25
	NRC Plant Biotechnology, New Delhi	944.00	1033.67	1977.67	975.61	944.00	1919.61
40	DR & MR, Bharatpur	478.00	652.08	1130.08	652.08	464.97	1117.05
41	AICRP on R&M, DR & MR, Bharatpur	259.00	880.50	1139.50	880.50	259.00	1139.50
	DR & MR, Bharatpur	737.00	1532.58	2269.58	1532.58	723.97	2256.55
42	IIMR, Hyderabad	1103.57	1627.62	2731.19	1627.62	1168.37	2795.99
43	AICRP on Sorghum, IIMR, Hyderabad	143.00	706.67	849.67	706.67	124.80	831.47
44	AICRP on Pearl Millets, IIMR, Hyderabad	400.00	698.89	1098.89	698.89	366.00	1064.89
45	AICRP on Small Millets, IIMR, Hyderabad	72.00	579.20	651.20	579.20	59.40	638.60
	IIMR, Hyderabad	1718.57	3612.38	5330.95	3612.38	1718.57	5330.95
46	DSR, Indore	440.00	1046.20	1486.20	1046.20	440.00	1486.20
47	AICRP on Soyabean, Indore	780.00	805.00	1585.00	805.00	780.00	1585.00
	DSR, Indore	1220.00	1851.20	3071.20	1851.20	1220.00	3071.20
48	NBAIR, Bengaluru	468.00	1316.40	1784.40	1162.41	463.88	1626.29
49	AICRP on Biological Control, NBAIR, Bengaluru	498.00	215.55	713.55	375.46	463.63	839.09
	NBAIR, Bengaluru	966.00	1531.95	2497.95	1537.87	927.51	2465.38
50	IIMR, Ludhiana	1304.00	640.88	1944.88	639.88	1276.24	1916.12
52	AICRP On Maize, IIMR, Ludhiana	446.00	1521.00	1967.00	1521.00	402.55	1923.55
	IIMR, Ludhiana	1750.00	2161.88	3911.88	2160.88	1678.79	3839.67
53	IIOR, Hyderabad	831.00	2736.22	3567.22	2736.22	831.00	3567.22
54	AICRP on Oilseed, Hyderabad	177.00	1344.00	1521.00	1344.00	177.00	1521.00
55	AICRP on Linseed, IIOR, Hyderabad	345.75	570.00	915.75	570.00	345.75	915.75
56	AICRP on Sesame & Niger, IIOR, Hyderabad	87.00	597.85	684.85	597.85	87.00	684.85
	IIOR, Hyderabad	1440.75	5248.07	6688.82	5248.07	1440.75	6688.82
57	IIRR, Hyderabad	919.40	3168.82	4088.22	3000.82	918.37	3919.19
58	AICRP on Rice, IIRR, Hyderabad	1774.00	2850.00	4624.00	2850.00	1692.90	4542.90

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59	CRP on Rice Biofortification, IIRR, Hyderabad	503.00	0.00	503.00	0.00	463.88	463.88
	IIRR, Hyderabad	3196.40	6018.82	9215.22	5850.82	3075.15	8925.97
60	IIWBR, Karnal	1068.00	1992.32	3060.32	1992.32	1057.75	3050.07
61	AICRP on Wheat & Barley, IIWBR, Karnal	308.00	1720.00	2028.00	1720.00	249.95	1969.95
	IIWBR, Karnal	1376.00	3712.32	5088.32	3712.32	1307.70	5020.02
62	IISS, Maunath Bhanjan	483.10	328.36	811.46	328.36	475.89	804.25
63	AICRP NSP (CROPS), DSR, Maunath Bhanjan	555.00	2082.43	2637.43	2082.43	555.00	2637.43
64	Seed Production in Agricultural Corps and	703.00	0.00	703.00	0.00	703.00	703.00
65	IISS, Maunath Bhanjan	1741.10	2410.79	4151.89	2410.79	1733.89	4144.68
66	NIBSM, Raipur	1902.00	324.57	2226.57	324.57	1761.30	2085.87
67	IIAB, Ranchi	1207.52	252.00	1459.52	252.00	1082.45	1334.45
68	CAZRI, JODHPUR (AINP on Vertebrate Pest	245.19	300.00	545.19	300.00	232.94	532.94
	Total Crop Sciences	65199.00	129068.87	194267.87	127276.42	63831.69	191108.11
1	CIARI, Port Blair	498.55	2123.99	2622.54	2123.99	498.55	2622.54
2	CIAH, Bikaner	404.60	1478.00	1882.60	1478.00	404.60	1882.60
3	AICRP on AZF, CIAH, Bikaner	117.33	677.00	794.33	677.00	106.51	783.51
	CIAH, Bikaner	521.93	2155.00	2676.93	2155.00	511.11	2666.11
4	CISH, Lucknow	640.59	2211.80	2852.39	2211.80	640.09	2851.89
5	CITH, Srinagar	426.36	513.00	939.36	513.00	426.36	939.36
6	CPCRI, Kasaragod	1038.71	5978.00	7016.71	5978.00	1038.71	7016.71
7	AICRP on Palms, CPCRI, Kasaragod	163.59	381.00	544.59	381.00	163.59	544.59
	CPCRI, Kasaragod	1202.30	6359.00	7561.30	6359.00	1202.30	7561.30
8	CPRI, Shimla	1066.50	6156.00	7222.50	6156.00	1044.60	7200.60
9	AICRP on Potato, CPRI, Shimla	154.00	436.00	590.00	436.00	140.63	576.63
	CPRI, Shimla	1220.50	6592.00	7812.50	6592.00	1185.23	7777.23
10	CTCRI, Thiruvanthapuram	535.37	1985.00	2520.37	1925.00	534.99	2459.99

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11	AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	179.60	236.00	415.60	236.00	165.90	401.90
	CTCRI, Thiruvanthapuram	714.97	2221.00	2935.97	2161.00	700.89	2861.89
12	IIHR, Bangalore	2047.30	10967.00	13014.30	10967.00	1644.58	12611.58
13	AICRP on Fruit, IIHR, Bangalore	845.00	1820.00	2665.00	1820.00	792.87	2612.87
	IIHR, Bangalore	2892.30	12787.00	15679.30	12787.00	2437.45	15224.45
14	IISR, Calicut	633.83	1632.63	2266.46	1632.63	633.83	2266.46
15	AICRP on Spices, IISR, Calicut	161.76	446.00	607.76	446.00	161.76	607.76
	IISR, Calicut	795.59	2078.63	2874.22	2078.63	795.59	2874.22
16	IIVR, Varanasi	736.81	1511.00	2247.81	1511.00	736.81	2247.81
17	AICRP on Vegetables, IIVR, Varanasi	386.26	1533.00	1919.26	1533.00	386.26	1919.26
	IIVR, Varanasi	1123.07	3044.00	4167.07	3044.00	1123.07	4167.07
18	NRC for Banana, Tiruchirapalli	481.93	727.49	1209.42	727.49	481.93	1209.42
19	Dte. for Cashew Research, Puttur	403.00	640.00	1043.00	640.00	403.00	1043.00
20	AICRP on Cashew, Dte. For Cashew Research,	120.10	386.25	506.35	253.25	112.50	365.75
	Dte. for Cashew Research, Puttur	523.10	1026.25	1549.35	893.25	515.50	1408.75
21	CCRI, Nagpur	793.88	1011.40	1805.28	1011.40	742.10	1753.50
22	NRC For Grapes, Pune	471.83	551.00	1022.83	551.00	471.83	1022.83
23	DMAPR, Anand	371.34	582.25	953.59	499.75	371.34	871.09
24	AICRP on MAP & Betelvine, DMAPR, Anand	118.98	896.00	1014.98	896.00	118.98	1014.98
	DMAPR, Anand	490.32	1478.25	1968.57	1395.75	490.32	1886.07
25	Dte. on Mushroom, Solan	504.78	464.53	969.31	461.23	504.78	966.01
26	AICRP on Mushroom, DMR, Solan	101.93	244.00	345.93	243.99	101.93	345.92
	Dte. on Mushroom, Solan	606.71	708.53	1315.24	705.22	606.71	1311.93
27	IIOPR, Pedavegi	572.87	639.90	1212.77	639.90	572.87	1212.77
28	Dte. on Onion & Garlic, Pune	674.79	559.70	1234.49	565.56	674.79	1240.35
29	NRC on Orchids, Sikkim	284.02	356.39	640.41	356.39	284.02	640.41

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30	NRC Seed Spices, Ajmer	342.73	569.00	911.73	569.00	342.73	911.73
31	NRC For Litchi, Muzaffarpur	319.34	378.89	698.23	378.89	319.34	698.23
32	NRC for Pomegranate, Solapur	439.66	318.54	758.20	318.54	439.66	758.20
33	Dte. of Floriculture, Pune	460.19	259.61	719.80	259.61	460.19	719.80
34	AICRP on Floriculture, Dte. of Floriculture, Pune	77.47	574.89	652.36	574.89	77.47	652.36
	Dte. of Floriculture, Pune	537.66	834.50	1372.16	834.50	537.66	1372.16
	Total HORTICULTURAL SCIENCES	16575.00	49245.26	65820.26	48972.31	16000.10	64972.41
1	CARI, Izatnagar	1204.16	2520.00	3724.16	2520.00	1164.16	3684.16
2	CIRB, Hissar	1269.73	2444.94	3714.67	2444.94	1256.73	3701.67
3	Network Project on Baffaloes, CIRB, Hissar	488.28	75.00	563.28	75.00	452.28	527.28
	CIRB, Hissar	1758.01	2519.94	4277.95	2519.94	1709.01	4228.95
4	CIRG, Makhdoom	750.57	3242.87	3993.44	3148.81	750.57	3899.38
5	AICRP on Goats, CIRG, Makhdoom	542.19	0.00	542.19	0.00	542.19	542.19
	CIRG, Makhdoom	1292.76	3242.87	4535.63	3148.81	1292.76	4441.57
6	CSWRI, Avikanagar	1338.52	3325.00	4663.52	3325.00	1338.52	4663.52
7	AICRP on Mega Sheep Seed Project, CSWRI,	162.73	0.00	162.73	0.00	162.73	162.73
8	Network on Sheep Improvement, CSWRI,	262.54	51.95	314.49	51.95	229.54	281.49
	CSWRI, Avikanagar	1763.79	3376.95	5140.74	3376.95	1730.79	5107.74
9	IVRI, Izatnagar	5050.10	29751.20	34801.30	29751.20	4816.85	34568.05
10	Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	119.63	0.00	119.63	0.00	119.63	119.63
11	Outreach Prog. On Zoonotic Diseases, IVRI,	167.87	0.00	167.87	0.00	152.87	152.87
12	Outreach Prog, on Ethno vety. Medicine, IVRI,	82.25	0.00	82.25	0.00	78.25	78.25
13	Network on GIP, IVRI, Izatnagar	75.66	0.00	75.66	0.00	71.66	71.66
14	Network on BTD, IVRI, Izatnagar	69.21	0.00	69.21	0.00	69.21	69.21
15	Network on Neonatal Mortality, IVRI, Izatnagar	101.03	0.00	101.03	0.00	95.03	95.03
16	Network on Diag. Imaging Tech., IVRI, Izatnagar	94.51	0.00	94.51	0.00	65.51	65.51

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17	CRP on V&D, IVRI, Izatnagar	578.87	0.00	578.87	0.00	573.87	573.87
	IVRI, Izatnagar	6339.13	29751.20	36090.33	29751.20	6042.88	35794.08
18	NIHSAD, Bhopal	1025.55	714.00	1739.55	714.00	1002.55	1716.55
19	NBAGR, Karnal	469.41	1070.11	1539.52	1070.11	469.41	1539.52
20	Network Project on Animal Genetic Resources,	96.33	0.00	96.33	0.00	96.33	96.33
	NBAGR, Karnal	565.74	1070.11	1635.85	1070.11	565.74	1635.85
21	NDRI, Karnal	4015.16	17126.35	21141.51	17046.35	3970.42	21016.77
22	NIANP, Bangalore	739.38	1335.00	2074.38	1335.00	739.38	2074.38
23	AICRP ON NPAERP + OP on Methan Emission,	205.01	0.00	205.01	0.00	205.01	205.01
	NIANP, Bangalore	944.39	1335.00	2279.39	1335.00	944.39	2279.39
24	NRC on Camel, Bikaner	539.28	963.70	1502.98	963.70	536.03	1499.73
25	NRC on Equines, Hissar	740.15	1156.00	1896.15	1156.00	705.65	1861.65
26	National Centre for Veterinary Type Culture	229.60	0.00	229.60	0.00	222.23	222.23
	NRC on Equines, Hissar	969.75	1156.00	2125.75	1156.00	927.88	2083.88
27	NRC on Meat, Hyderabad	349.67	509.77	859.44	509.77	347.79	857.56
28	NRC on Mithun	700.32	447.61	1147.93	429.46	657.52	1086.98
29	NRC on Pig, Guwahati	645.30	470.35	1115.65	470.35	611.00	1081.35
30	AICRP on Pig, NRC on Pig, Guwahati	657.86	150.00	807.86	150.00	592.99	742.99
31	Mega seed on Pig, NRC on Pig, Guwahati	344.00	0.00	344.00	0.00	313.62	313.62
	NRC on Pig, Guwahati	1647.16	620.35	2267.51	620.35	1517.61	2137.96
32	NRC on Yak, Dirang	599.01	374.89	973.90	376.24	560.20	936.44
33	NIVEDI, Bangalore	819.36	507.73	1327.09	507.73	753.86	1261.59
34	CIRC, Meerut	364.45	866.89	1231.34	866.89	302.70	1169.59
35	AICRP on Cattle, CIRC, Meerut	589.96	171.03	760.99	171.03	589.96	760.99
	CIRC, Meerut	954.41	1037.92	1992.33	1037.92	892.66	1930.58
36	Dte. Of Foot & Mouth Disease, Mukteswar	1434.09	319.80	1753.89	319.80	1688.09	2007.89

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37	Dte. Of Poultry Research, Hyderabad	1083.02	901.50	1984.52	901.50	1064.77	1966.27
38	AICRP on Poultry, Dte. Of Poultry Research,	326.93	292.23	619.16	292.23	298.86	591.09
39	Poultry Seed Project, Dte. Of Poultry Research,	566.31	0.00	566.31	0.00	511.56	511.56
	Dte. Of Poultry Research, Hyderabad	1976.26	1193.73	3169.99	1193.73	1875.19	3068.92
	TOTAL ANIMAL SCIENCES	28898.00	68787.92	97685.92	68597.06	28179.53	96776.59
1	CAZRI, Johdhpur	1103.36	10665.00	11768.36	10000.00	1103.36	11103.36
	CAZRI, Johdhpur	1103.36	10665.00	11768.36	10000.00	1103.36	11103.36
2	CRIDA, Hyderabad	734.84	2771.00	3505.84	2741.00	734.84	3475.84
3	AICRP on Dryland Agriculture, CRIDA, Hyderabad	140.49	2153.00	2293.49	2153.00	140.49	2293.49
4	AICRP on Agrometeorology, CRIDA, Hyderabad	115.82	600.00	715.82	600.00	115.82	715.82
	CRIDA, Hyderabad	991.15	5524.00	6515.15	5494.00	991.15	6485.15
5	IIS & WC (CS & WCR & TI), Dehradun	864.31	5421.52	6285.83	5421.52	864.31	6285.83
6	CSSRI, Karnal	717.98	3326.89	4044.87	3323.65	717.98	4041.63
7	PCU-SAS, CSSRI, Karnal	62.54	752.11	814.65	614.53	62.54	677.07
	CSSRI, Karnal	780.52	4079.00	4859.52	3938.18	780.52	4718.70
8	ICAR RC For NEH Region.,Barapani	2901.55	8403.60	11305.15	8403.60	2811.55	11215.15
9	ICAR Res. Complex for Eastern Region, Patna	724.62	2541.50	3266.12	2541.50	724.62	3266.12
10	CCARI (ICAR Res. Complex), Goa	566.49	765.25	1331.74	765.25	566.49	1331.74
11	IISS, Bhopal	321.75	1487.00	1808.75	1487.00	321.75	1808.75
12	AICRP on Micronutrients, IISS, Bhopal	141.67	536.00	677.67	536.00	123.17	659.17
13	AICRP on Biofertilizer, IISS, Bhopal	84.45	215.00	299.45	215.00	84.45	299.45
14	AICRP on STCR, IISS, Bhopal	110.83	608.81	719.64	608.81	102.58	711.39
15	AICRP on LTFE, IISS, Bhopal	68.18	377.00	445.18	377.00	68.18	445.18
16	CRP on Conservation Agriculture, IISS, Bhopal	253.61	0.00	253.61	0.00	253.61	253.61
	IISS, Bhopal	980.49	3223.81	4204.30	3223.81	953.74	4177.55
17	NBSS & LUP, Nagpur	1046.86	7110.00	8156.86	6682.00	1046.86	7728.86

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18	CARI,Jhansi	269.01	775.59	1044.60	775.59	269.01	1044.60
19	AICRP on Agroforestry, CARI, Jhansi	251.92	1490.00	1741.92	1315.00	251.92	1566.92
	CARI,Jhansi	520.93	2265.59	2786.52	2090.59	520.93	2611.52
20	IIWM, Bhubaneshwar	295.71	940.99	1236.70	933.73	295.71	1229.44
21	AICRP on IWM, IIWM, Bhubaneshwar	88.02	2100.00	2188.02	2100.00	88.02	2188.02
22	CRP on Water, IIWM, Bhubaneshwar	314.68	0.00	314.68	0.00	314.68	314.68
	IIWM, Bhubaneshwar	698.41	3040.99	3739.40	3033.73	698.41	3732.14
23	NRC on Integrated Farming, Motihari	1160.58	160.00	1320.58	160.00	1080.58	1240.58
24	Dte. Of Weed Research, Jabalpur	397.68	850.44	1248.12	801.94	397.68	1199.62
25	AICRP on Weed Management, DWR, Jabalpur	122.58	1131.53	1254.11	1131.53	104.43	1235.96
	Dte. Of Weed Research, Jabalpur	520.26	1981.97	2502.23	1933.47	502.11	2435.58
26	IIFSR, Modipuram	332.75	1519.25	1852.00	1519.25	332.75	1852.00
27	AICRP on Integratged Farming System, IIFSR,	487.07	2310.00	2797.07	2310.00	437.07	2747.07
28	Network Project on Organic Farming, IIFSR,	184.62	0.00	184.62	0.00	184.62	184.62
	IIFSR, Modipuram	1004.44	3829.25	4833.69	3829.25	954.44	4783.69
29	NIASM, Baramati	960.03	600.14	1560.17	600.14	960.03	1560.17
	TOTAL NRM DIVISION	14824.00	59611.62	74435.62	58117.04	14559.10	72676.14
30	NICRA, Hyderabad	4421.00	0.00	4421.00	0.00	4421.00	4421.00
	TOTAL CRAI/NICRA	4421.00	0.00	4421.00	0.00	4421.00	4421.00
1	CIBA, Chennai	1454.00	4381.00	5835.00	4296.00	1454.00	5750.00
2	AINP on Fish Health, CIBA, Chennai	190.00	0.00	190.00	0.00	190.00	190.00
	CIBA, Chennai	1644.00	4381.00	6025.00	4296.00	1644.00	5940.00
3	CIFRI, Barrackpore	1201.65	8650.00	9851.65	7800.00	1201.65	9001.65
4	CIFA, Bhubaneshwar	1554.85	2682.24	4237.09	2682.24	1554.85	4237.09
5	CIFE, Mumbai	2844.00	6260.60	9104.60	5940.60	2844.00	8784.60
6	CIFT, Kochi	1383.00	3600.00	4983.00	3600.00	1383.00	4983.00

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7	CMFRI, Kochi	2189.00	13530.00	15719.00	13430.00	2189.00	15619.00
8	ANIP Mericulture, CMFRI, Kochi	290.00	0.00	290.00	0.00	290.00	290.00
	CMFRI, Kochi	2479.00	13530.00	16009.00	13430.00	2479.00	15909.00
9	NBFGR, Lucknow	1076.16	1440.24	2516.40	1440.24	1076.16	2516.40
10	CRP Genomics, NBFGR, Lucknow	383.34	0.00	383.34	0.00	383.34	383.34
	NBFGR, Lucknow	1459.50	1440.24	2899.74	1440.24	1459.50	2899.74
11	Dte. Of Coldwater Fisheries Research, Bhimtal	668.00	712.00	1380.00	669.33	668.00	1337.33
	TOTAL FISHEREIES	13234.00	41256.08	54490.08	39858.41	13234.00	53092.41
1	CIAE, Bhopal	936.86	5165.00	6101.86	5165.00	936.86	6101.86
2	AICRP on FIM, CIAE, Bhopal	297.21	1150.00	1447.21	1150.00	297.21	1447.21
3	AICRP on ESA, CIAE, Bhopal	124.05	300.00	424.05	300.00	124.05	424.05
4	AICRP on EAAI, CIAE, Bhopal	255.50	735.00	990.50	735.00	255.50	990.50
5	AICRP on UAE, CIAE, Bhopal	232.62	363.00	595.62	363.00	232.62	595.62
6	CRP On FMPF, CIAE, Bhopal	195.87	0.00	195.87	0.00	195.87	195.87
7	CRP On EA, CIAE, Bhopal	164.08	0.00	164.08	0.00	164.08	164.08
	CIAE, Bhopal	2206.19	7713.00	9919.19	7713.00	2206.19	9919.19
8	CIPHET, Ludhiana	594.22	1038.00	1632.22	1038.00	594.22	1632.22
9	AICRP on PET, CIPHET, Ludhiana	324.09	271.48	595.57	271.48	324.09	595.57
10	AICRP on PHET, CIPHET, Ludhiana	489.75	1721.00	2210.75	1721.00	489.75	2210.75
11	CRP On SA, CIPHET, Ludhiana	137.98	0.00	137.98	0.00	111.05	111.05
12	CRP On HF, CIPHET, Ludhiana	0.00	0.00	0.00	0.00	0.00	0.00
	CIPHET, Ludhiana	1546.04	3030.48	4576.52	3030.48	1519.11	4549.59
13	CIRCOT, Mumbai	713.63	1980.26	2693.89	1980.26	713.63	2693.89
14	CRP on Natural Fibres, CIRCOT, Mumbai	69.53	0.00	69.53	0.00	69.53	69.53
	CIRCOT, Mumbai	783.16	1980.26	2763.42	1980.26	783.16	2763.42
15	IINRG, Ranchi	452.76	1739.91	2192.67	1589.91	452.76	2042.67

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16	NWP on HP VANR&G, IINRG, Ranchi	156.74	0.00	156.74	0.00	156.74	156.74
17	NWP on CLIGR, IINRG, Ranchi	199.77	0.00	199.77	0.00	199.77	199.77
	IINRG, Ranchi	809.27	1739.91	2549.18	1589.91	809.27	2399.18
18	NIRJAFT, Kolkata	595.34	1793.79	2389.13	1613.79	595.34	2209.13
19	ICAR IFAD (NEW PROJECT)	10.00	0.00	10.00	0.00	0.00	0.00
	TOTAL AGRICULTURAL ENGINEERING	5950.00	16257.44	22207.44	15927.44	5913.07	21840.51
1	IASRI including CABIn, New Delhi	2320.00	4206.00	6526.00	4206.00	2318.93	6524.93
2	NIAP & PR, New Delhi	446.00	706.72	1152.72	681.72	446.00	1127.72
	TOTAL ECO. STATISTICS &MANAGEMENT	2766.00	4912.72	7678.72	4887.72	2764.93	7652.65
1	NAARM, Hyderabad	3050.30	6104.00	9154.30	5864.00	3050.30	8914.30
2	CIWA, Bhubaneshwar	1100.00	456.73	1556.73	456.73	1100.00	1556.73
3	AICRP on Home Science, CIWA, Bhubaneshwar	900.00	1560.00	2460.00	1560.00	900.00	2460.00
	CIWA, Bhubaneshwar	2000.00	2016.73	4016.73	2016.73	2000.00	4016.73
4	Agricultural Education	47508.70	893.00	48401.70	893.00	46615.70	47508.70
	TOTAL AG. EDUCATION DIVISION	52559.00	9013.73	61572.73	8773.73	51666.00	60439.73
1	HEADQUARTERS UNIT - Krishi Bhawan	26334.00	14400.00	40734.00	14400.00	2584.38	16984.38
2	EXTRA MURAL FUND	0.00	0.00	0.00	0.00	697.50	697.50
3	AUDITORIUM	0.00	0.00	0.00	0.00	2250.00	2250.00
4	SOCIETIES/AWARD	0.00	0.00	0.00	0.00	622.50	622.50
5	NASM	0.00	0.00	0.00	0.00	525.00	525.00
6	INT. COOP - CGIAR	0.00	0.00	0.00	0.00	3412.50	3412.50
7	HRM	0.00	0.00	0.00	0.00	600.00	600.00
8	Publicity and Public Relations	0.00	0.00	0.00	0.00	675.00	675.00
9	CERA	0.00	0.00	0.00	0.00	1912.50	1912.50
10	CREATION AND MAINTENANCE OF	0.00	0.00	0.00	0.00	2561.25	2561.25
11	EVALUATION OF SCHEMES	0.00	0.00	0.00	0.00	33.75	33.75

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	Disaster & Emergency Fund	0.00	0.00	0.00	0.00	150.00	150.00
	Research data Repository	0.00	0.00	0.00	0.00	318.75	318.75
	SAP	0.00	0.00	0.00	0.00	150.00	150.00
	HEADQUARTERS UNIT - Krishi Bhawan	26334.00	14400.00	40734.00	14400.00	16493.13	30893.13
1	HEADQUARTERS UNIT - Service Section, KAB	0.00	0.00	0.00	0.00	281.63	281.63
12	NAIF, New Delhi	0.00	0.00	0.00	0.00	1425.00	1425.00
13	ASRB, New Delhi	0.00	0.00	0.00	0.00	1998.75	1998.75
	TOTAL ICAR HQRS.	26334.00	14400.00	40734.00	14400.00	20198.51	34598.51
1	NASF	5075.00	140.00	5215.00	140.00	4653.78	4793.78
2	Funding to Projects	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL NASF	5075.00	140.00	5215.00	140.00	4653.78	4793.78
1	DKMA, New Delhi	547.00	560.00	1107.00	560.01	478.63	1038.64
2	ATARI ZONE-I, Ludhiana	1857.92	7911.00	9464.86	7911.00	1857.92	9768.92
3	ATARI ZONE-II, Jodhpur	1908.50	7019.00	8538.89	7019.00	1824.01	8843.01
4	ATARI ZONE-III, Kanpur	2275.51	8427.50	10451.99	8429.58	2180.45	10610.03
5	ATARI ZONE-IV, Patna	1836.54	5600.00	7188.02	5600.00	1748.28	7348.28
6	ATARI ZONE-V, Kolkata	1727.68	5704.81	7223.61	5704.81	1727.68	7432.49
7	ATARI ZONE-VI, Guwahati	1737.43	5498.00	7096.59	5498.00	1737.43	7235.43
8	ATARI ZONE-VII, Barapani	1891.54	5339.00	7008.74	5339.00	1744.06	7083.06
9	ATARI ZONE-VIII, Pune	1756.45	8265.17	9863.63	8265.17	1756.45	10021.62
10	ATARI ZONE-IX, Jabalpur	1950.45	6283.50	7967.40	6283.50	1950.45	8233.95
11	ATARI ZONE-X, Hyderabad	1946.68	6817.36	8471.28	6817.36	1946.68	8764.04
12	ATARI ZONE-XI, Bengalore	1056.90	5553.55	6444.04	5243.93	1056.90	6300.83
14	Ag. Ext. Div.(ARYA)(DKMA)	25.40	0.00	1270.84	0.00	41.48	41.48

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15	e-KVK (EMF)	5.00	0.00	5.00	0.00	0.00	0.00
16	NETWORK PROJECT	15.00	0.00	15.00	0.00	0.00	0.00
17	DISASTER MGMT.	15.00	0.00	15.00	0.00	0.00	0.00
	TOTAL AGRICULTURAL EXTENSION	20553.00	72978.89	93531.89	72671.36	20050.42	92721.78
	NAHEP	15456.00		15456.00	0.00	15527.25	15527.25
	NAHEP(EAP)	5238.00		5238.00	0.00	5262.00	5262.00
	TOTAL NAHEP	20694.00	0.00	20694.00	0.00	20789.25	20789.25
	GRAND TOTAL	277082.00	465672.53	742754.53	459621.49	266261.38	725882.87