

(Rs. In lakh)

S.No.	F.No.	Name of the Unit	RE 2017-18			Advance Salary	Progressive after Salary release			Bill Jan to March, 2018			Progressive Release till date		
			Other than Salary and Pension	Salary and Pension	Total	Advance One month Salary on 2/2/2018	Other than Salary and Pension	Salary and Pension	Total	Other than Salary and Pension	Salary and Pension	Total	Other than Salary and Pension	Salary and Pension	Total
1		CICR, Nagpur	1154.75	2785.00	3939.75	227.98	866.07	2669.03	3535.10	288.68	46.97	335.65	1154.75	2716.00	3870.75
2		AICRP on Cotton, CICR, Nagpur	147.00	1568.00	1715.00	130.67	112.50	1437.34	1549.84	34.50	130.66	165.16	147.00	1568.00	1715.00
	6(1)/2017	CICR, Nagpur	1301.75	4353.00	5654.75	358.65	978.57	4106.37	5084.94	323.18	177.63	500.81	1301.75	4284.00	5585.75
3		CRIIAF, Barrackpore	590.75	2490.25	3081.00	167.77	446.82	2148.48	2595.30	143.93	249.77	393.70	590.75	2398.25	2989.00
4		AINPIAF, CRIJAF, Barrackpore	46.00	240.00	286.00	27.67	38.25	304.34	342.59	7.75		7.75	46.00	304.34	350.34
	6(2)/2017	CRIJAF, Barrackpore	636.75	2730.25	3367.00	195.44	485.07	2452.82	2937.89	151.68	249.77	401.45	636.75	2702.59	3339.34
5		NRRI, Cuttack	2364.50	8000.08	10364.58	239.13	1534.13	5617.64	7151.77	511.37	1382.44	1893.81	2045.50	7000.08	9045.58
6		Incentivizing Research in Agriculture, NRRI, Cuttack	981.85		981.85		751.39		751.39	230.46		230.46	981.85		981.85
	6(3)/2017	NRRI, Cuttack	3346.35	8000.08	11346.43	239.13	2285.52	5617.64	7903.16	741.83	1382.44	2124.27	3027.35	7000.08	10027.43
7		CTRI, Rajamundry	499.25	4752.00	5251.25	179.35	374.44	3442.14	3816.58	124.81	819.46	944.27	499.25	4261.60	4760.85
8		NETWORK on Tobacco, CTRI, Rajamundry	8.00	265.00	273.00	28.00	7.50	308.00	315.50	0.50		0.50	8.00	308.00	316.00
	6(4)/2017	CTRI, Rajamundry	507.25	5017.00	5524.25	207.35	381.94	3750.14	4132.08	125.31	819.46	944.77	507.25	4569.60	5076.85
9		IARI, New Delhi	9700.25	38447.75	48148.00	1602.81	7207.61	28304.19	35511.80	2402.64	6103.16	8505.80	9610.25	34407.35	44017.60
10		Pesticide Residues, IARI, New Delhi	101.00	316.00	417.00	29.67	75.75	326.38	402.13	25.25	-10.38	14.87	101.00	316.00	417.00
11		AICRP Nematode, IARI, New Delhi	83.50	456.00	539.50	17.00	62.63	187.00	249.63	20.87	269.00	289.87	83.50	456.00	539.50
12		CRP On Hybrid Technology, IARI, New Delhi	450.00		450.00		337.50		337.50	112.50		112.50	450.00		450.00
13		CRP On Molecular Breeding, IARI, New Delhi	350.00		350.00		262.50		262.50	87.50		87.50	350.00		350.00
49		AICRP on Honey Bee & Pollinators	86.50	350.00	436.50	31.42	52.50	345.59	398.09	17.50	4.41	21.91	70.00	350.00	420.00
14		IARI Types Deemed University, Assam	150.00		150.00		112.50		112.50	37.50		37.50	150.00		150.00
15		IARI Types Deemed University, Jharkhand	1180.58		1180.58		712.50		712.50	237.50		237.50	950.00		950.00
	6(5)/2017	IARI, New Delhi	12101.83	39569.75	51671.58	1680.90	8823.49	29163.16	37986.65	2941.26	6366.19	9307.45	11764.75	35529.35	47294.10
16		IGFRI, Jhansi	823.70	3245.30	4069.00	259.53	580.28	3197.54	3777.82	193.42		193.42	773.70	3197.54	3971.24
17		AICRP on Forage Crops and Utilization, IGFRI, Jhansi	120.00	550.00	670.00	62.00	86.25	682.00	768.25	28.75		28.75	115.00	682.00	797.00
	6(6)/2017	IGFRI, Jhansi	943.70	3795.30	4739.00	321.53	666.53	3879.54	4546.07	222.17		222.17	888.70	3879.54	4768.24
18		IIPR, Kanpur	705.00	2234.00	2939.00	170.75	532.50	1997.50	2530.00	172.50	199.50	372.00	705.00	2197.00	2902.00
19		AICRP on Chickpea, IIPR, Kanpur	130.00	960.00	1090.00	75.00	97.50	825.00	922.50	32.50	135.00	167.50	130.00	960.00	1090.00
20		AICRP on Mullarp, IIPR, Kanpur	130.00	1110.00	1240.00	99.16	97.50	1090.75	1188.25	32.50	19.25	51.75	130.00	1110.00	1240.00
21		AICRP on Pigeonpea, IIPR, Kanpur	100.00	900.00	1000.00	79.67	75.00	876.34	951.34	25.00	23.66	48.66	100.00	900.00	1000.00
22		AICRP on Arid Legumes, IIPR Kanpur	49.00	240.00	289.00	20.33	36.75	223.66	260.41	12.25	16.34	28.59	49.00	240.00	289.00
	6(7)/2017	IIPR, Kanpur	1114.00	5444.00	6558.00	444.91	839.25	5013.25	5852.50	274.75	393.75	668.50	1114.00	5407.00	6521.00
23		IISR, Lucknow	908.00	4267.00	5175.00	223.92	596.25	3674.34	4270.59	198.75	269.66	468.41	795.00	3944.00	4739.00
24		AICRP on Sugercane, IISR, Lucknow	120.65	916.00	1036.65	46.83	99.49	515.16	614.65	21.16	400.84	422.00	120.65	916.00	1036.65
	6(8)/2017	IISR, Lucknow	1028.65	5183.00	6211.65	270.75	695.74	4189.50	4885.24	219.91	670.50	890.41	915.65	4860.00	5775.65
25		NBAIM, Maunath Bhanjan	603.00	394.00	997.00	34.58	328.50	388.66	717.16	109.50	2.54	112.04	438.00	391.20	829.20
26		AMAAS, NBAIM, Mau	305.00		305.00		225.00		225.00	75.00		75.00	300.00		300.00
	6(9)/2017	NBAIM, Maunath Bhanjan	908.00	394.00	1302.00	34.58	553.50	388.66	942.16	184.50	2.54	187.04	738.00	391.20	1129.20
27		NBPGR, New Delhi	3087.00	6981.74	10068.74	331.17	2307.75	5895.09	8202.84	769.25	486.10	1255.35	3077.00	6381.19	9458.19
28		AICRP POTENTIAL CROP, NBPGR, New Delhi	25.00	220.00	245.00	5.11	18.75	56.27	75.02	6.25	163.73	169.98	25.00	220.00	245.00
29		CRP-AGRO BIODIVERSITY, NBPGR, New Delhi	190.15		190.15		150.00		150.00	40.15		40.15	190.15		190.15
	6(10)/2017	NBPGR, New Delhi	3302.15	7201.74	10503.89	336.28	2476.50	5951.36	8427.86	815.65	649.83	1465.48	3292.15	6601.19	9893.34
30	6(11)/2017	SBI, Coimbatore	604.50	3250.00	3854.50	244.17	352.13	3170.34	3522.47	117.37		117.37	469.50	3170.34	3639.84
31	6(12)/2017	VPKAS, Almora	518.75	1334.01	1852.76	100.60	385.32	1187.64	1572.96	128.43	109.62	238.05	513.75	1297.26	1811.01
32		NRCIPM, New Delhi	645.00	738.20	1383.20	57.25	483.75	662.00	1145.75	161.25	67.60	228.85	645.00	729.60	1374.60
33		AINP On Soil Arthropod Pests, NRCIPM, New Delhi	94.50	175.00	269.50	18.75	56.25	206.25	262.50	18.75	-31.25	-12.50	75.00	175.00	250.00

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34		AINP on Agricultural Acarology, NRCIPM, New Delhi	23.80	190.00	213.80	15.83	15.00	174.16	189.16	5.00	15.84	20.84	20.00	190.00	210.00
	6(13)/2017	NRCIPM, New Delhi	763.30	1103.20	1866.50	91.83	555.00	1042.41	1597.41	185.00	52.19	237.19	740.00	1094.60	1834.60
35		DGR, Junagadh	558.00	1056.00	1614.00	76.92	403.50	886.59	1290.09	134.50	128.61	263.11	538.00	1015.20	1553.20
36		AICRP on Groudnut, DGR, Junagadh	134.00	810.00	944.00	55.60	112.50	611.64	724.14	21.50	198.36	219.86	134.00	810.00	944.00
	6(14)/2017	DGR, Junagadh	692.00	1866.00	2558.00	132.52	516.00	1498.23	2014.23	156.00	326.97	482.97	672.00	1825.20	2497.20
37		NRC Plant Biotechnology, New Delhi	600.00	852.00	1452.00	67.50	441.75	762.75	1204.50	147.25	73.85	221.10	589.00	836.60	1425.60
38		NETWORK PROJECT ON TRANSGENIC IN CROPS, NRCPB, New Delhi	308.00		308.00		240.00		240.00	68.00		68.00	308.00		308.00
	6(15)/2017	NRC Plant Biotechnology, New Delhi	908.00	852.00	1760.00	67.50	681.75	762.75	1444.50	215.25	73.85	289.10	897.00	836.60	1733.60
39		DR & MR, Bharatpur	454.00	630.50	1084.50	45.25	309.00	554.00	863.00	103.00	61.50	164.50	412.00	615.50	1027.50
40		AICRP on R&M, DR & MR, Bharatpur	140.00	1000.00	1140.00	72.95	108.75	802.45	911.20	31.25	197.55	228.80	140.00	1000.00	1140.00
	6(16)/2017	DR & MR, Bharatpur	594.00	1630.50	2224.50	118.20	417.75	1356.45	1774.20	134.25	259.05	393.30	552.00	1615.50	2167.50
41		IIMR, Hyderabad	687.00	1266.70	1953.70	107.92	485.25	1211.09	1696.34	161.75		161.75	647.00	1211.09	1858.09
42		AICRP on Sorghum, IIMR, Hyderabad	110.00	606.00	716.00	55.19	82.50	607.07	689.57	27.50		27.50	110.00	607.07	717.07
43		AICRP on Pearl Millets, IIMR, Hyderabad	80.00	533.00	613.00	65.33	63.75	718.66	782.41	16.25		16.25	80.00	718.66	798.66
44		AICRP on Small Millets, IIMR, Hyderabad	50.00	476.00	526.00	45.21	37.50	497.30	534.80	12.50		12.50	50.00	497.30	547.30
	6(17)/2017	IIMR, Hyderabad	927.00	2881.70	3808.70	273.65	669.00	3034.12	3703.12	218.00		218.00	887.00	3034.12	3921.12
45		DSR, Indore	417.18	984.00	1401.18	71.00	321.00	869.50	1190.50	96.18	98.10	194.28	417.18	967.60	1384.78
46		AICRP on Soyabean, Indore	109.50	810.00	919.50	70.36	98.63	773.95	872.58	10.87	36.05	46.92	109.50	810.00	919.50
	6(18)/2017	DSR, Indore	526.68	1794.00	2320.68	141.36	419.63	1643.45	2063.08	107.05	134.15	241.20	526.68	1777.60	2304.28
47		NBAIR, Bengaluru	527.50	998.12	1525.62	81.13	331.88	950.89	1282.77	110.62	31.63	142.25	442.50	982.52	1425.02
48		AICRP on Biological Control, NBAIR,	61.74	409.00	470.74	34.08	37.50	374.91	412.41	12.50	34.09	46.59	50.00	409.00	459.00
	6(19)/2017	NBAIR, Bengaluru	589.24	1407.12	1996.36	115.21	369.38	1325.80	1695.18	123.12	65.72	188.84	492.50	1391.52	1884.02
51		IIMR, New Delhi	1003.50	554.20	1557.70	48.71	895.13	576.30	1471.43	108.37	-32.90	75.47	1003.50	543.40	1546.90
52		AICRP On Maize, IIMR, New Delhi	285.00	1312.00	1597.00	110.17	213.75	1211.84	1425.59	71.25	100.16	171.41	285.00	1312.00	1597.00
	6(20)/2017	IIMR, New Delhi	1288.50	1866.20	3154.70	158.88	1108.88	1788.14	2897.02	179.62	67.26	246.88	1288.50	1855.40	3143.90
53		IIR, Hyderabad	815.75	2220.15	3035.90	165.85	563.07	2147.64	2710.71	187.68		187.68	750.75	2147.64	2898.39
54		AICRP on Oilseed, Hyderabad	150.00	1280.00	1430.00	103.82	112.50	1142.03	1254.53	37.50	137.97	175.47	150.00	1280.00	1430.00
55		AICRP on Linseed, IIR, Hyderabad	65.00	500.00	565.00	50.58	18.75	556.34	575.09	6.25	-56.34	-50.09	25.00	500.00	525.00
56		AICRP on Sesame & Niger, IIR, Hyderabad	70.00	958.00	1028.00	79.83	52.50	878.16	930.66	17.50	79.84	97.34	70.00	958.00	1028.00
	6(21)/2017	IIR, Hyderabad	1100.75	4958.15	6058.90	400.08	746.82	4724.17	5470.99	248.93	161.47	410.40	995.75	4885.64	5881.39
57		IIR, Hyderabad	601.00	2460.00	3061.00	185.75	435.00	2184.25	2619.25	145.00	221.75	366.75	580.00	2406.00	2986.00
58		AICRP on Rice, IIR, Hyderabad	363.00	1500.00	1863.00	148.58	262.50	1634.41	1896.91	87.50	-134.41	-46.91	350.00	1500.00	1850.00
59		CRP on Rice Biofortification, IIR, Hyderabad	450.00		450.00		337.50		337.50	112.50		112.50	450.00		450.00
	6(22)/2017	IIR, Hyderabad	1414.00	3960.00	5374.00	334.33	1035.00	3818.66	4853.66	345.00	87.34	432.34	1380.00	3906.00	5286.00
60		IIBR, Karnal	1117.50	2056.50	3174.00	140.96	838.13	1732.05	2570.18	279.37	251.45	530.82	1117.50	1983.50	3101.00
61		AICRP on Wheat & Barley, IIBR, Karnal	155.00	1840.00	1995.00	142.50	112.50	1567.50	1680.00	37.50	272.50	310.00	150.00	1840.00	1990.00
	6(23)/2017	IIBR, Karnal	1272.50	3896.50	5169.00	283.46	950.63	3299.55	4250.18	316.87	523.95	840.82	1267.50	3823.50	5091.00
62		IIS, Maunath Bhanjan	401.80	339.50	741.30	33.10	293.85	364.10	657.95	97.95		97.95	391.80	364.10	755.90
63		AICRP NSP (CROPS), DSR, Maunath Bhanjan	99.00	1600.00	1699.00	147.04	75.00	1617.46	1692.46	24.00		24.00	99.00	1617.46	1716.46
64		Seed Production in Agricultural Corps and Fisheries, DSR, Mau	707.85		707.85		558.75		558.75	149.10		149.10	707.85		707.85
	6(24)/2017	IIS, Maunath Bhanjan	1208.65	1939.50	3148.15	180.14	927.60	1981.56	2909.16	271.05		271.05	1198.65	1981.56	3180.21
65		NIBSM, Raipur	1685.00	290.00	1975.00	25.23	1230.00	287.24	1517.24	410.00	0.76	410.76	1640.00	288.00	1928.00

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66	6(27)/2017	IIAB, Ranchi	628.00	250.00	878.00	26.67	467.25	303.84	771.09	155.75		155.75	623.00	303.84	926.84
50	6(70)/2017	CAZRI, JODHPUR (AINP on Vertebrate Pest Management)	54.70	357.00	411.70	29.75	37.50	327.25	364.75	12.50	29.75	42.25	50.00	357.00	407.00
		Total Crop Sciences	39966.00	115324.00	155290.00	6813.10	29055.75	96064.04	125119.79	9324.43	12604.19	21928.62	38380.18	108668.23	147048.41
1	6(28)/2017	CIARI, Port Blair	536.55	1759.25	2295.80	128.50	421.17	1479.54	1900.71	115.38		252.90	368.28	536.55	1732.44
2		ClAH, Bikaner	428.00	1448.00	1876.00	102.92	321.00	1205.59	1526.59	107.00	222.81	329.81	428.00	1428.40	1856.40
3		AICRP on AZF, ClAH, Bikaner	145.00	645.00	790.00	54.00	108.75	594.00	702.75	36.25	51.00	87.25	145.00	645.00	790.00
	6(29)/2017	ClAH, Bikaner	573.00	2093.00	2666.00	156.92	429.75	1799.59	2229.34	143.25	273.81	417.06	573.00	2073.40	2646.40
4	6(30)/2017	CISH, Lucknow	329.00	2180.00	2509.00	136.92	249.00	1834.59	2083.59	80.00	225.41	305.41	329.00	2060.00	2389.00
5	6(31)/2017	CITH, Srinagar	506.90	500.00	1006.90	35.09	380.93	422.76	803.69	125.97	69.24	195.21	506.90	492.00	998.90
6		CPCRI, Kasaragod	1504.00	5822.10	7326.10	251.75	1134.00	4522.00	5656.00	370.00	725.70	1095.70	1504.00	5247.70	6751.70
7		AICRP on Palms, CPCRI, Kasaragod	286.00	363.00	649.00	36.08	214.50	396.91	611.41	71.50	-33.91	37.59	286.00	363.00	649.00
	6(32)/2017	CPCRI, Kasaragod	1790.00	6185.10	7975.10	287.83	1348.50	4918.91	6267.41	441.50	691.79	1133.29	1790.00	5610.70	7400.70
8		CPRI, Shimla	885.00	5119.00	6004.00	255.67	663.75	4207.34	4871.09	221.25	539.66	760.91	885.00	4747.00	5632.00
9		AICRP on Potato, CPRI, Shimla	75.00	480.00	555.00	39.50	56.25	434.50	490.75	18.75	45.50	64.25	75.00	480.00	555.00
	6(33)/2017	CPRI, Shimla	960.00	5599.00	6559.00	295.17	720.00	4641.84	5361.84	240.00	585.16	825.16	960.00	5227.00	6187.00
10		CTCRI, Thiruvanthapuram	392.80	1942.00	2334.80	128.25	332.10	1601.25	1933.35	60.70	272.35	333.05	392.80	1873.60	2266.40
11		AICRP on Tuber Crops, CTCRI, Thiruvanthapuram	129.00	225.00	354.00	19.83	96.75	218.16	314.91	32.25	6.84	39.09	129.00	225.00	354.00
	6(34)/2017	CTCRI, Thiruvanthapuram	521.80	2167.00	2688.80	148.08	428.85	1819.41	2248.26	92.95	279.19	372.14	521.80	2098.60	2620.40
12		IIHR, Bangalore	1843.00	8700.00	10543.00	445.75	1397.24	7525.25	8922.49	445.76		445.76	1843.00	7525.25	9368.25
13		AICRP on Fruit, IIHR, Bangalore	475.00	2600.00	3075.00	282.42	356.25	3106.59	3462.84	118.75		118.75	475.00	3106.59	3581.59
	6(35)/2017	IIHR, Bangalore	2318.00	11300.00	13618.00	728.17	1753.49	10631.84	12385.33	564.51		564.51	2318.00	10631.84	12949.84
14		IISR, Calicut	576.00	1317.00	1893.00	109.42	398.25	1310.09	1708.34	132.75		132.75	576.00	1317.00	1893.00
15		AICRP on Spices, IISR, Calicut	112.00	425.00	537.00	35.25	84.00	387.75	471.75	28.00	37.25	65.25	112.00	425.00	537.00
	6(36)/2017	IISR, Calicut	688.00	1742.00	2430.00	144.67	482.25	1697.84	2180.09	160.75	37.25	198.00	688.00	1735.09	2378.09
16		IIVR, Varanasi	800.00	1255.00	2055.00	100.92	585.00	1143.09	1728.09	195.00		195.00	800.00	1143.09	1923.09
17		AICRP on Vegetables, IIVR, Varanasi	356.00	1460.00	1816.00	145.33	267.00	1598.66	1865.66	89.00		89.00	356.00	1598.66	1954.66
	6(37)/2017	IIVR, Varanasi	1156.00	2715.00	3871.00	246.25	852.00	2741.75	3593.75	284.00		284.00	1156.00	2741.75	3877.75
18	6(38)/2017	NRC for Banana, Tiruchirapalli	450.00	635.36	1085.36	44.51	335.25	518.14	853.39	111.75	111.15	222.90	447.00	629.29	1076.29
19		Dte. for Cashew Research, Puttur	333.00	585.00	918.00	47.00	250.50	578.50	829.00	82.50		82.50	333.00	578.50	911.50
20		AICRP on Cashew, Dte. For Cashew Research, Puttur	158.00	200.00	358.00	15.58	118.50	171.41	289.91	39.50	28.59	68.09	158.00	200.00	358.00
	6(39)/2017	Dte. for Cashew Research, Puttur	491.00	785.00	1276.00	62.58	369.00	749.91	1118.91	122.00	28.59	150.59	491.00	778.50	1269.50
21	6(40)/2017	CCRI, Nagpur	626.00	750.00	1376.00	58.50	468.00	655.50	1123.50	156.00	91.30	247.30	626.00	746.80	1370.80
22	6(41)/2017	NRC For Grapes, Pune	429.75	514.35	944.10	41.60	320.82	482.39	803.21	106.93	24.11	131.04	427.75	506.50	934.25
23		DMAPR, Anand	387.00	430.00	817.00	38.50	290.25	423.50	713.75	96.75	6.50	103.25	387.00	430.00	817.00
24		AICRP on MAP & Betelvine, DMAPR, Anand	120.00	870.00	990.00	69.00	90.00	759.00	849.00	30.00	111.00	141.00	120.00	870.00	990.00
	6(42)/2017	DMAPR, Anand	507.00	1300.00	1807.00	107.50	380.25	1182.50	1562.75	126.75	117.50	244.25	507.00	1300.00	1807.00
25		Dte. on Mushroom, Solan	399.00	535.10	934.10	34.18	280.50	499.01	779.51	93.50	16.09	109.59	374.00	515.10	889.10
26		AICRP on Mushroom, DMR, Solan	118.00	232.00	350.00	20.25	88.50	222.75	311.25	29.50	9.25	38.75	118.00	232.00	350.00
	6(43)/2017	Dte. on Mushroom, Solan	517.00	767.10	1284.10	54.43	369.00	721.76	1090.76	123.00	25.34	148.34	492.00	747.10	1239.10
27	6(44)/2017	IIOPR, Pedavegi	493.00	615.00	1108.00	50.42	369.75	595.84	965.59	123.25	8.16	131.41	493.00	604.00	1097.00
28	6(45)/2017	Dte. on Onion & Garlic, Pune	519.00	451.50	970.50	37.60	381.75	413.64	795.39	127.25	37.86	165.11	509.00	451.50	960.50
29	6(46)/2017	NRC on Orchids, Sikkim	361.00	299.00	660.00	25.83	270.00	284.16	554.16	90.00	11.84	101.84	360.00	296.00	656.00
30	6(47)/2017	NRC Seed Spices, Ajmer	414.00	458.00	872.00	41.92	294.00	464.84	758.84	98.00		98.00	414.00	464.84	856.84
31	6(48)/2017	NRC For Litchi, Muzaffarpur	417.00	325.00	742.00	31.67	309.75	348.34	658.09	103.25		103.25	413.00	348.34	761.34
32	6(49)/2017	NRC for Pomegranate, Solapur	487.00	360.34	847.34	23.92	382.50	336.59	719.09	104.50	1.68	106.18	487.00	338.27	825.27
33		Dte. of Floriculture, Pune	309.00	229.00	538.00	16.67	234.00	183.34	417.34	75.00	45.66	120.66	309.00	229.00	538.00
34		AICRP on Floriculture, Dte. of Floriculture, Pune	90.00	627.00	717.00	51.75	67.50	569.25	636.75	22.50	57.75	80.25	90.00	627.00	717.00
	6(50)/2017	Dte. of Floriculture, Pune	399.00	856.00	1255.00	68.42	301.50	752.59	1054.09	97.50	103.41	200.91	399.00	856.00	1255.00
		Total HORTICULTURAL SCIENCES	15490.00	44357.00	59847.00	2956.50	11617.51	39494.27	51111.78	3738.49	2975.69	6714.18	15356.00	42469.96	57825.96

S.No.	F.No.	Name of the Unit	RE 2017-18			Advance Salary	Progressive after Salary release			Bill Jan to March, 2018			Progressive Release till date		
			Other than Salary and Pension	Salary and Pension	Total	Advance One month Salary on 2/2/2018	Other than Salary and Pension	Salary and Pension	Total	Other than Salary and Pension	Salary and Pension	Total	Other than Salary and Pension	Salary and Pension	Total
1	6(51)/2017	CARI, Izatnagar	1115.00	2272.00	3387.00	157.75	836.25	1943.04	2779.29	278.75	256.56	535.31	1115.00	2199.60	3314.60
2		CIRB, Hissar	926.85	2086.57	3013.42	157.27	695.14	1801.91	2497.05	231.71	261.70	493.41	926.85	2063.61	2990.46
3		Network Project on Buffaloes, CIRB, Hissar	436.50	135.00	571.50	19.33	242.25	212.66	454.91	80.75	-77.66	3.09	323.00	135.00	458.00
	6(52)/2017	CIRB, Hissar	1363.35	2221.57	3584.92	176.60	937.39	2014.57	2951.96	312.46	184.04	496.50	1249.85	2198.61	3448.46
4		CIRG, Makhdoom	444.50	3037.50	3482.00	193.83	333.38	2428.04	2761.42	111.12	529.96	641.08	444.50	2958.00	3402.50
5		AICRP on Goats, CIRG, Makhdoom	492.00		492.00		369.00		369.00	123.00		123.00	492.00		492.00
	6(53)/2017	CIRG, Makhdoom	936.50	3037.50	3974.00	193.83	702.38	2428.04	3130.42	234.12	529.96	764.08	936.50	2958.00	3894.50
6		CSWRI, Avikanagar	1121.00	3050.00	4171.00	225.42	848.25	2718.84	3567.09	272.75	271.16	543.91	1121.00	2990.00	4111.00
7		AICRP on Mega Sheep Seed Project, CSWRI, Avikanagar	125.00		125.00		93.75		93.75	31.25		31.25	125.00		125.00
8		Network on Sheep Improvement, CSWRI, Avikanagar	203.00	98.00	301.00	8.16	78.75	89.82	168.57	26.25	8.18	34.43	105.00	98.00	203.00
	6(54)/2017	CSWRI, Avikanagar	1449.00	3148.00	4597.00	233.58	1020.75	2808.66	3829.41	330.25	279.34	609.59	1351.00	3088.00	4439.00
9		IVRI, Izatnagar	5183.05	27751.15	32934.20	965.89	3887.27	21245.75	25133.02	1195.78	3395.40	4591.18	5083.05	24641.15	29724.20
10		Outreach Prog. On Env. Pollutant, IVRI, Izatnagar	119.00		119.00		89.25		89.25	29.75		29.75	119.00		119.00
11		Outreach Prog. On Zoonotic Diseases, IVRI, Izatnagar	161.00		161.00		120.75		120.75	40.25		40.25	161.00		161.00
12		Outreach Prog, on Ethno vety. Medicine, IVRI, Izatnagar	78.00		78.00		58.50		58.50	19.50		19.50	78.00		78.00
13		Network on GIP, IVRI, Izatnagar	73.00		73.00		54.75		54.75	18.25		18.25	73.00		73.00
14		Network on BTD, IVRI, Izatnagar	63.00		63.00		47.25		47.25	15.75		15.75	63.00		63.00
15		Network on Neonatal Mortality, IVRI, Izatnagar	94.00		94.00		70.50		70.50	23.50		23.50	94.00		94.00
16		Network on Diag. Imaging Tech., IVRI, Izatnagar	272.00		272.00		204.00		204.00	68.00		68.00	272.00		272.00
17		CRP on V&D, IVRI, Izatnagar	631.00		631.00		484.50		484.50	146.50		146.50	631.00		631.00
	6(55)/2017	IVRI, Izatnagar	6674.05	27751.15	34425.20	965.89	5016.77	21245.75	26262.52	1557.28	3395.40	4952.68	6574.05	24641.15	31215.20
18	6(56)/2017	NIHSD, Bhopal	946.90	699.40	1646.30	55.09	711.08	645.76	1356.84	235.82	39.84	275.66	946.90	685.60	1632.50
19		NBAGR, Karnal	393.00	1017.50	1410.50	79.76	294.75	893.10	1187.85	98.25	113.90	212.15	393.00	1007.00	1400.00
20		Network Project on Animal Genetic Resources, NBAGR, Karnal	103.00		103.00		77.25		77.25	25.75		25.75	103.00		103.00
	6(57)/2017	NBAGR, Karnal	496.00	1017.50	1513.50	79.76	372.00	893.10	1265.10	124.00	113.90	237.90	496.00	1007.00	1503.00
21	6(58)/2017	NDRI, Karnal	4075.95	15762.13	19838.08	671.50	3061.32	12992.94	16054.26	914.63	1269.16	2183.79	3975.95	14262.10	18238.05
22		NIANP, Bangalore	588.00	1366.00	1954.00	110.08	441.00	1290.41	1731.41	147.00	52.39	199.39	588.00	1342.80	1930.80
23		AICRP ON NPAERP + OP on Methan Emission, NIANP, Bangalore	195.00		195.00		146.25		146.25	48.75		48.75	195.00		195.00
	6(59)/2017	NIANP, Bangalore	783.00	1366.00	2149.00		587.25	1290.41	1877.66	195.75	52.39	248.14	783.00	1342.80	2125.80
24	6(60)/2017	NRC on Camel, Bikaner	315.00	746.10	1061.10	62.60	215.85	695.35	911.20	71.95	48.97	120.92	287.80	744.32	1032.12
25		NRC on Equines, Hissar	688.00	937.51	1625.51	72.68	525.60	847.51	1373.11	162.40	84.50	246.90	688.00	932.01	1620.01
26		National Centre for Veterinary Type Culture Collection, NRC on Equines, Hissar	249.00		249.00		177.00		177.00	59.00		59.00	236.00		236.00
	6(61)/2017	NRC on Equines, Hissar	937.00	937.51	1874.51	72.68	702.60	847.51	1550.11	221.40	84.50	305.90	924.00	932.01	1856.01
27	6(62)/2017	NRC on Meat, Hyderabad	427.00	432.00	859.00	32.08	361.50	361.16	722.66	65.50	62.44	127.94	427.00	423.60	850.60
28	6(63)/2017	NRC on Mithun	615.00	408.14	1023.14	34.00	457.50	406.25	863.75	152.50		152.50	610.00	406.25	1016.25
29		NRC on Pig, Guwahati	609.60	472.00	1081.60	38.58	518.70	484.41	1003.11	90.90		90.90	609.60	484.41	1094.01
30		AICRP on Pig, NRC on Pig, Guwahati	542.40	170.00	712.40	20.17	407.03	221.84	628.87	135.37		135.37	542.40	221.84	764.24
31		Mega seed on Pig, NRC on Pig, Guwahati	340.70		340.70		255.53		255.53	85.17		85.17	340.70		340.70
	6(64)/2017	NRC on Pig, Guwahati	1492.70	642.00	2134.70	58.75	1181.26	706.25	1887.51	311.44		311.44	1492.70	706.25	2198.95
32	6(65)/2017	NRC on Yak, Dirang	484.35	395.00	879.35	37.25	476.25	419.50	895.75	8.10		8.10	484.35	419.50	903.85
33	6(66)/2017	NIVEDI, Bangalore	737.45	502.00	1239.45	39.00	553.09	429.00	982.09	184.36	65.80	250.16	737.45	494.80	1232.25
34		CIRC, Meerut	399.00	676.00	1075.00	59.83	299.25	673.91	973.16	99.75		99.75	399.00	673.91	1072.91
35		AICRP on Cattle, CIRC, Meerut	517.00	150.00	667.00	15.59	392.25	171.43	563.68	124.75		124.75	517.00	171.43	688.43
	6(67)/2017	CIRC, Meerut	916.00	826.00	1742.00	75.42	691.50	845.34	1536.84	224.50		224.50	916.00	845.34	1761.34

S.No.	F.No.	Name of the Unit	RE 2017-18			Advance Salary	Progressive after Salary release			Bill Jan to March, 2018			Progressive Release till date		
			Other than Salary and Pension	Salary and Pension	Total	Advance One month Salary on 2/2/2018	Other than Salary and Pension	Salary and Pension	Total	Other than Salary and Pension	Salary and Pension	Total	Other than Salary and Pension	Salary and Pension	Total
36	6(68)/2017	Dte. Of Foot & Mouth Disease, Mukteswar	1867.75	265.50	2133.25	34.00	1414.28	429.50	1843.78	453.47		453.47	1867.75	429.50	2297.25
37		Dte. Of Poultry Research, Hyderabad	809.00	810.50	1619.50	63.30	531.75	751.73	1283.48	177.25	54.77	232.02	709.00	806.50	1515.50
38		AICRP on Poultry, Dte. Of Poultry Research, Hyderabad	274.50	250.00	524.50	20.83	205.88	229.16	435.04	68.62	20.84	89.46	274.50	250.00	524.50
39		Poultry Seed Project, Dte. Of Poultry Research, Hyderabad	481.50		481.50		361.13		361.13	120.37		120.37	481.50		481.50
	6(69)/2017	Dte. Of Poultry Research, Hyderabad	1565.00	1060.50	2625.50	84.13	1098.76	980.89	2079.65	366.24	75.61	441.85	1465.00	1056.50	2521.50
		TOTAL ANIMAL SCIENCES	27197.00	63490.00	90687.00	3173.99	20397.78	52383.02	72780.80	6242.52	6457.91	12700.43	26640.30	58840.93	85481.23
1		CAZRI, Jodhpur	1068.00	10642.00	11710.00	366.28	539.78	7218.54	7758.32	479.92	2225.46	2705.38	1019.70	9444.00	10463.70
	6(70)/2017	CAZRI, Jodhpur	1068.00	10642.00	11710.00	366.28	539.78	7218.54	7758.32	479.92	2225.46	2705.38	1019.70	9444.00	10463.70
2		CRIDA, Hyderabad	1063.00	2650.10	3713.10	179.93	808.37	2294.19	3102.56	254.63	265.91	520.54	1063.00	2560.10	3623.10
3		AICRP on Dryland Agriculture, CRIDA, Hyderabad	260.00	2050.00	2310.00	184.41	84.75	2028.57	2113.32	28.25	21.43	49.68	113.00	2050.00	2163.00
4		AICRP on Agrometeorology, CRIDA, Hyderabad	110.00	612.00	722.00	51.00	54.75	561.00	615.75	18.25	51.00	69.25	73.00	612.00	685.00
	6(71)/2017	CRIDA, Hyderabad	1433.00	5312.10	6745.10	415.34	947.87	4883.76	5831.63	301.13	338.34	639.47	1249.00	5222.10	6471.10
5	6(72)/2017	IIS & WC (CS & WCR & TI), Dehradun	1080.00	4838.00	5918.00	316.00	741.00	4179.50	4920.50	339.00	470.90	809.90	1080.00	4650.40	5730.40
6		CSSRI, Karnal	830.50	3200.00	4030.50	188.05	573.38	2401.48	2974.86	191.12	648.52	839.64	764.50	3050.00	3814.50
7		PCU-SAS, CSSRI, Karnal	56.00	559.00	615.00	46.58	42.00	512.41	554.41	14.00	46.59	60.59	56.00	559.00	615.00
	6(73)/2017	CSSRI, Karnal	886.50	3759.00	4645.50	234.63	615.38	2913.89	3529.27	205.12	695.11	900.23	820.50	3609.00	4429.50
8	6(74)/2017	ICAR RC For NEH Region., Barapani	3070.50	6973.60	10044.10	529.88	2889.30	6335.71	9225.01	181.20	503.89	685.09	3070.50	6839.60	9910.10
9	6(75)/2017	ICAR Res. Complex for Eastern Region, Patna	948.50	2287.50	3236.00	170.96	745.13	2057.55	2802.68	203.37	182.75	386.12	948.50	2240.30	3188.80
10	6(76)/2017	CCARI (ICAR Res. Complex), Goa	737.13	741.99	1479.12	59.85	530.07	713.89	1243.96	176.68	19.75	196.43	706.75	733.64	1440.39
11		IISS, Bhopal	451.00	1345.00	1796.00	96.58	308.25	1133.66	1441.91	102.75	192.34	295.09	411.00	1326.00	1737.00
12		AICRP on Micronutrients, IISS, Bhopal	135.00	510.00	645.00	47.50	79.50	522.50	602.00	26.50	-12.50	14.00	106.00	510.00	616.00
13		AICRP on Biofertilizer, IISS, Bhopal	105.00	205.00	310.00	17.08	78.75	187.91	266.66	26.25	17.09	43.34	105.00	205.00	310.00
14		AICRP on STCR, IISS, Bhopal	116.00	542.00	658.00	45.17	79.50	496.84	576.34	26.50	45.16	71.66	106.00	542.00	648.00
15		AICRP on LTFE, IISS, Bhopal	90.00	359.00	449.00	29.92	67.50	329.09	396.59	22.50	29.91	52.41	90.00	359.00	449.00
16		CRP on Conservation Agriculture, IISS, Bhopal	275.00		275.00		206.25		206.25	68.75		68.75	275.00		275.00
	6(77)/2017	IISS, Bhopal	1172.00	2961.00	4133.00	236.25	819.75	2670.00	3489.75	273.25	272.00	545.25	1093.00	2942.00	4035.00
17	6(78)/2017	NBSS & LUP, Nagpur	1200.50	6200.00	7400.50	260.42	881.25	5314.09	6195.34	293.75	285.91	579.66	1175.00	5600.00	6775.00
18		CARI, Jhansi	365.00	734.00	1099.00	54.83	306.75	681.91	988.66	58.25	40.49	98.74	365.00	722.40	1087.40
19		AICRP on Agroforestry, CARI, Jhansi	175.00	1000.00	1175.00	85.50	225.00	940.50	1165.50	-50.00	59.50	9.50	175.00	1000.00	1175.00
	6(79)/2017	CARI, Jhansi	540.00	1734.00	2274.00	140.33	531.75	1622.41	2154.16	8.25	99.99	108.24	540.00	1722.40	2262.40
20		IIVM, Bhubaneswar	349.26	770.26	1119.52	55.58	255.75	611.41	867.16	85.25	157.20	242.45	341.00	768.61	1109.61
21		AICRP on IWM, IIVM, Bhubaneswar	81.00	2106.00	2187.00	175.50	60.75	1930.50	1991.25	20.25	175.50	195.75	81.00	2106.00	2187.00
22		CRP on Water, IIVM, Bhubaneswar	375.00		375.00		281.25		281.25	93.75		93.75	375.00		375.00
	6(80)/2017	IIVM, Bhubaneswar	805.26	2876.26	3681.52	231.08	597.75	2541.91	3139.66	199.25	332.70	531.95	797.00	2874.61	3671.61
23	6(81)/2017	NRC on Integrated Farming, Motihari	485.38	107.00	592.38	17.25	825.00	189.75	1014.75				825.00	189.75	1014.75
24		Dte. Of Weed Research, Jabalpur	486.50	655.30	1141.80	51.29	361.13	567.96	929.09	120.37	86.34	206.71	481.50	654.30	1135.80
25		AICRP on Weed Management, DWR, Jabalpur	107.00	810.00	917.00	53.42	82.50	587.59	670.09	24.50	222.41	246.91	107.00	810.00	917.00
	6(82)/2017	Dte. Of Weed Research, Jabalpur	593.50	1465.30	2058.80	104.71	443.63	1155.55	1599.18	144.87	308.75	453.62	588.50	1464.30	2052.80
26		IIFSR, Modipuram	508.75	1355.25	1864.00	96.44	235.32	1179.32	1414.64	178.43	121.33	299.76	413.75	1300.65	1714.40
27		AICRP on Integrated Farming System, IIFSR, Modipuram	492.98	2200.00	2692.98	192.33	401.25	2115.66	2516.91	91.73	84.34	176.07	492.98	2200.00	2692.98
28		Network Project on Organic Farming, IIFSR, Modipuram	175.00		175.00		118.50		118.50	39.50		39.50	158.00		158.00
	6(83)/2017	IIFSR, Modipuram	1176.73	3555.25	4731.98	288.77	755.07	3294.98	4050.05	309.66	205.67	515.33	1064.73	3500.65	4565.38
29	6(84)/2017	NIASM, Baramati	1571.00	501.00	2072.00	48.75	713.25	536.25	1249.50	537.75		537.75	1251.00	536.25	1787.25
		TOTAL NRM DIVISION	16768.00	53954.00	70722.00	3420.50	12575.98	45627.78	58203.76	3653.20	5941.22	9594.42	16229.18	51569.00	67798.18
30		NICRA, Hyderabad	5000.00		5000.00		3750.01		3750.01	1249.99		1249.99	5000.00		5000.00
	6(85)/2017	TOTAL CRAI/NICRA	5000.00		5000.00		3750.01		3750.01	1249.99		1249.99	5000.00		5000.00

S.No.	F.No.	Name of the Unit	RE 2017-18			Advance Salary	Progressive after Salary release			Bill Jan to March, 2018			Progressive Release till date		
			Other than Salary and Pension	Salary and Pension	Total	Advance One month Salary on 2/2/2018	Other than Salary and Pension	Salary and Pension	Total	Other than Salary and Pension	Salary and Pension	Total	Other than Salary and Pension	Salary and Pension	Total
1		CIBA, Chennai	1220.50	3660.00	4880.50	140.46	915.38	2617.55	3532.93	305.12	652.65	957.77	1220.50	3270.20	4490.70
2		AINP on Fish Health, CIBA, Chennai	184.00		184.00		142.50		142.50	41.50		41.50	184.00		184.00
	6(86)/2017	CIBA, Chennai	1404.50	3660.00	5064.50	140.46	1057.88	2617.55	3675.43	346.62	652.65	999.27	1404.50	3270.20	4674.70
3	6(87)/2017	CIFRI, Barrackpore	955.00	9281.60	10236.60	191.75	716.25	5658.25	6374.50	238.75	2237.15	2475.90	955.00	7895.40	8850.40
4	6(88)/2017	CIFA, Bhubaneshwar	1253.00	2685.80	3938.80	192.75	939.75	2265.75	3205.50	313.25	325.25	638.50	1253.00	2591.00	3844.00
5	6(89)/2017	CIFE, Mumbai	2498.00	4100.60	6598.60	260.50	1810.50	3373.25	5183.75	653.50	547.35	1200.85	2464.00	3920.60	6384.60
6	6(90)/2017	CIFT, Kochi	1131.00	3025.50	4156.50	219.83	848.25	2643.91	3492.16	282.75	321.59	604.34	1131.00	2965.50	4096.50
7		CMFRI, Kochi	2057.00	13638.00	15695.00	482.42	1542.74	9694.09	11236.83	514.26	2456.51	2970.77	2057.00	12150.60	14207.60
8		ANIP Mericulture, CMFRI, Kochi	295.00		295.00		251.25		251.25	43.75		43.75	295.00		295.00
	6(91)/2017	CMFRI, Kochi	2352.00	13638.00	15990.00	482.42	1793.99	9694.09	11488.08	558.01	2456.51	3014.52	2352.00	12150.60	14502.60
9		NBFG, Lucknow	1015.50	1385.50	2401.00	93.96	761.63	1156.55	1918.18	253.87	187.95	441.82	1015.50	1344.50	2360.00
10		CRP Genomics, NBFG, Lucknow	411.00		411.00		326.25		326.25	84.75		84.75	411.00		411.00
	6(92)/2017	NBFG, Lucknow	1426.50	1385.50	2812.00	93.96	1087.88	1156.55	2244.43	338.62	187.95	526.57	1426.50	1344.50	2771.00
11	6(93)/2017	Dte. Of Coldwater Fisheries Research, Bhimtal	565.00	694.00	1259.00	58.50	434.25	684.00	1118.25	130.75		130.75	565.00	684.00	1249.00
		TOTAL FISHERIES	11585.00	38471.00	50056.00	1640.17	8688.75	28093.35	36782.10	2862.25	6728.45	9590.70	11551.00	34821.80	46372.80
1		CIAE, Bhopal	740.00	4883.90	5623.90	230.66	555.00	3681.00	4236.00	185.00	826.30	1011.30	740.00	4507.30	5247.30
2		AICRP on FIM, CIAE, Bhopal	208.00	1360.00	1568.00	142.40	156.00	1566.40	1722.40	52.00	-206.40	-154.40	208.00	1360.00	1568.00
3		AICRP on ESA, CIAE, Bhopal	92.00	405.00	497.00	33.80	69.00	371.81	440.81	23.00	33.19	56.19	92.00	405.00	497.00
4		AICRP on EAAI, CIAE, Bhopal	125.00	700.00	825.00	62.85	93.75	691.35	785.10	31.25	8.65	39.90	125.00	700.00	825.00
5		AICRP on UAE, CIAE, Bhopal	122.00	340.00	462.00	36.64	91.50	403.01	494.51	30.50	-63.01	-32.51	122.00	340.00	462.00
6		CRP On FMPF, CIAE, Bhopal	100.00		100.00		75.00		75.00	25.00		25.00	100.00		100.00
7		CRP On EA, CIAE, Bhopal	86.00		86.00		64.50		64.50	21.50		21.50	86.00		86.00
	6(94)/2017	CIAE, Bhopal	1473.00	7688.90	9161.90	506.35	1104.75	6713.57	7818.32	368.25	598.73	966.98	1473.00	7312.30	8785.30
8		CIPHET, Ludhiana	425.00	1047.00	1472.00	76.83	318.75	938.91	1257.66	106.25	83.09	189.34	425.00	1022.00	1447.00
9		AICRP on PET, CIPHET, Ludhiana	103.00	236.00	339.00	20.26	77.25	222.85	300.10	25.75	13.15	38.90	103.00	236.00	339.00
10		AICRP on PHET, CIPHET, Ludhiana	358.00	1639.00	1997.00	133.39	268.50	1467.28	1735.78	89.50	171.72	261.22	358.00	1639.00	1997.00
11		CRP On SA, CIPHET, Ludhiana	106.00		106.00		79.50		79.50	26.50		26.50	106.00		106.00
12		CRP On HF, CIPHET, Ludhiana	106.00		106.00		79.50		79.50	26.50		26.50	106.00		106.00
	6(95)/2017	CIPHET, Ludhiana	1098.00	2922.00	4020.00	230.48	823.50	2629.04	3452.54	274.50	267.96	542.46	1098.00	2897.00	3995.00
13		CIRCOT, Mumbai	570.00	3440.50	4010.50	136.63	427.50	2702.89	3130.39	142.50	389.61	532.11	570.00	3092.50	3662.50
14		CRP on Natural Fibres, CIRCOT, Mumbai	66.00		66.00		49.50		49.50	16.50		16.50	66.00		66.00
	6(96)/2017	CIRCOT, Mumbai	636.00	3440.50	4076.50	136.63	477.00	2702.89	3179.89	159.00	389.61	548.61	636.00	3092.50	3728.50
15		IINRG, Ranchi	420.00	1550.60	1970.60	115.38	315.00	1531.71	1846.71	105.00		105.00	420.00	1531.71	1951.71
16		NWP on HP VANR&G, IINRG, Ranchi	137.00		137.00		102.75		102.75	34.25		34.25	137.00		137.00
17		NWP on CLIGR, IINRG, Ranchi	137.00		137.00		102.75		102.75	34.25		34.25	137.00		137.00
	6(97)/2017	IINRG, Ranchi	694.00	1550.60	2244.60	115.38	520.50	1531.71	2052.21	173.50		173.50	694.00	1531.71	2225.71
18	6(98)/2017	NIRJAFT, Kolkata	367.00	1737.00	2104.00	92.25	275.25	1399.50	1674.75	91.75	211.50	303.25	367.00	1611.00	1978.00
		TOTAL AGRICULTURAL ENGINEERING	4268.00	17339.00	21607.00	1081.09	3201.00	14976.71	18177.71	1067.00	1467.80	2534.80	4268.00	16444.51	20712.51
1	6(99)/2017	IASRI including CABIN, New Delhi	2622.20	3838.00	6460.20	223.15	1966.65	2939.90	4906.55	655.55	690.90	1346.45	2622.20	3630.80	6253.00
2	6(100)/2017	NIAP & PR, New Delhi	506.80	541.00	1047.80	38.93	380.10	430.51	810.61	126.70	102.49	229.19	506.80	533.00	1039.80
		TOTAL ECO. STATISTICS & MANAGEMENT	3129.00	4379.00	7508.00	262.08	2346.75	3370.41	5717.16	782.25	793.39	1575.64	3129.00	4163.80	7292.80
1	6(101)/2017	NAARM, Hyderabad	2934.00	5491.00	8425.00	224.00	2200.50	4051.00	6251.50	733.50	840.00	1573.50	2934.00	4891.00	7825.00
2		CIWA, Bhubaneshwar	964.00	487.00	1451.00	35.83	723.00	394.16	1117.16	241.00		241.00	964.00	394.16	1358.16
3		AICRP on Home Science, CIWA, Bhubaneshwar	1010.00	1500.00	2510.00	145.84	757.50	1604.18	2361.68	252.50		252.50	1010.00	1604.18	2614.18
	6(103)/2017	CIWA, Bhubaneshwar	1974.00	1987.00	3961.00	181.67	1480.50	1998.34	3478.84	493.50		493.50	1974.00	1998.34	3972.34
4	6(102)/2017	Agricultural Education	60929.00	850.00	61779.00	29.17	46071.75	320.84	46392.59	14157.25	529.16	14686.41	60229.00	850.00	61079.00
		TOTAL AG. EDUCATION DIVISION	65837.00	8328.00	74165.00	434.84	49752.75	6370.18	56122.93	15384.25	1369.16	16753.41	65137.00	7739.34	72876.34
1		HEADQUARTERS UNIT - Krishi Bhawan	28573.00	14505.00	43078.00	593.37	2901.40	11077.86	13979.26	6404.44	2087.14	8491.58	9305.84	13165.00	22470.84
2		EXTRA MURAL FUND					600.00		600.00				600.00		600.00
3		AUDITORIUM					6750.00		6750.00				6750.00		6750.00

S.No.	F.No.	Name of the Unit	RE 2017-18			Advance Salary	Progressive after Salary release			Bill Jan to March, 2018			Progressive Release till date		
			Other than Salary and Pension	Salary and Pension	Total	Advance One month Salary on 2/2/2018	Other than Salary and Pension	Salary and Pension	Total	Other than Salary and Pension	Salary and Pension	Total	Other than Salary and Pension	Salary and Pension	Total
4		SOCIETIES/AWARD					562.50		562.50				562.50		562.50
5		NASM					675.00		675.00				675.00		675.00
6		INT. COOP - CGIAR					3375.00		3375.00				3375.00		3375.00
7		HRM					150.00		150.00				150.00		150.00
8		Publicity and Public Relations					562.50		562.50				562.50		562.50
9		CERA					1725.00		1725.00				1725.00		1725.00
10		CREATION AND MAINTENANCE OF INFRASTRUCTURE					1020.00		1020.00				1020.00		1020.00
11		EVALUATION OF SCHEMES					30.00		30.00				30.00		30.00
	6(105)/2017	HEADQUARTERS UNIT - Krishi Bhawan	28573.00	14505.00	43078.00	593.37	18351.40	11077.86	29429.26	6404.44	2087.14	8491.58	24755.84	13165.00	37920.84
1	6(106)/2018	HEADQUARTERS UNIT - Service Section, KAB					416.66		416.66				416.66		416.66
12	6(107)/2018	NAIF, New Delhi					1875.00		1875.00				1875.00		1875.00
13	6(104)/2019	ASRB, New Delhi		720.00	720.00	60.00	1525.50	660.00	2185.50		60.00	60.00	1525.50	720.00	2245.50
		TOTAL ICAR HQRS.	28573.00	15225.00	43798.00	653.37	22168.56	11737.86	33906.42	6404.44	2147.14	8551.58	28573.00	13885.00	42458.00
1	6(108)/2018	NASF		120.00	120.00	10.00	105.00	110.00	215.00		10.00	10.00	105.00	120.00	225.00
2		Funding to Projects	3655.00		3655.00		3555.00		3555.00				3555.00		3555.00
	6(108)/2017	TOTAL NASF	3655.00	120.00	3775.00	10.00	3660.00	110.00	3770.00		10.00	10.00	3660.00	120.00	3780.00
1	6(109)/2017	DKMA, New Delhi	475.00	533.00	1008.00	44.43	356.25	488.61	844.86	118.75	44.39	163.14	475.00	533.00	1008.00
2	6(110)/2017	ATARI ZONE-I, Ludhiana	2169.85	7344.00	9513.85	554.56	1674.93	6107.66	7782.59	494.92	1233.54	1728.46	2169.85	7341.20	9511.05
3	6(111)/2017	ATARI ZONE-II, Jodhpur	1336.07	6560.00	7896.07	497.47	1214.07	5480.39	6694.46	122.00	1079.61	1201.61	1336.07	6560.00	7896.07
4	6(112)/2017	ATARI ZONE-III, Kanpur	1567.50	8000.00	9567.50	565.32	1290.17	6226.81	7516.98	277.33	1773.19	2050.52	1567.50	8000.00	9567.50
5	6(113)/2017	ATARI ZONE-IV, Patna	2147.60	6189.00	8336.60	515.75	1629.05	5673.25	7302.30	518.55	515.75	1034.30	2147.60	6189.00	8336.60
6	6(114)/2017	ATARI ZONE-V, Kolkata	2275.85	4930.92	7206.77	469.50	1668.86	5213.24	6882.10	606.99		606.99	2275.85	5213.24	7489.09
7	6(115)/2017	ATARI ZONE-VI, Guwahati	1461.20	4386.00	5847.20	347.50	1022.03	3822.50	4844.53	439.17	563.50	1002.67	1461.20	4386.00	5847.20
8	6(116)/2017	ATARI ZONE-VII, Barapani	1345.50	3898.00	5243.50	315.83	889.14	3482.41	4371.55	456.36	413.99	870.35	1345.50	3896.40	5241.90
9	6(117)/2017	ATARI ZONE-VIII, Pune	2106.85	8289.00	10395.85	627.96	1553.66	6907.52	8461.18	553.19	1381.48	1934.67	2106.85	8289.00	10395.85
10	6(118)/2017	ATARI ZONE-IX, Jabalpur	2482.96	5815.00	8297.96	554.56	1573.39	6108.41	7681.80	909.57		909.57	2482.96	6108.41	8591.37
11	6(119)/2017	ATARI ZONE-X, Hyderabad	2038.38	7000.08	9038.46	572.64	1605.83	6374.00	7979.83	432.55		432.55	2038.38	6374.00	8412.38
12	6(120)/2017	ATARI ZONE-XI, Bangalore	1265.73	4904.00	6169.73	375.17	985.54	4138.11	5123.65	280.19	762.89	1043.08	1265.73	4901.00	6166.73
13		FARMER FIRST	1988.51		1988.51										
14		ARYA	550.00		550.00										
15		EMF													
16		NETWORK PROJECT													
17		DISASTER MGMT.	40.00		40.00										
		TOTAL AGRICULTURAL EXTENSION	23251.00	67849.00	91100.00	5440.69	15462.92	60022.91	75485.83	5209.57	7768.34	12977.91	20672.49	67791.25	88463.74
		NAHEP	500.00		500.00										
		GRAND TOTAL	245219.00	428836.00	674055.00	25886.33	182677.76	358250.53	540928.29	55918.39	48263.29	104181.68	238596.15	406513.82	645109.97